

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by :

ATTY. DOMINIC B. GARCIA  
Head, BAC Secretariat

Recommending Approval :

MA. MARGARITA S. MEJIA, DPA  
Chairperson, QC-BAC-Goods and Services

Recommending Approval :

AR. LUCILLE H. CHUA, FUAP, PIEP  
Chairperson, QC-BAC-Infrastructure and Consultancy

Approved by :

HON. MA. JOSEFINA G. BELMONTE  
City Mayor



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Money Counting Machine,Counting speed >1000pcs/min; Banknote size max. 90x190mm, min 50 x 100mm; power consumption 80w; power 220v, 50hz, /unit	AMORANTO	No	PB	1st Quarter				GF	6,075.00	0.00	6,075.00	Administrative Support Program
10705020	Paper Cutter, A4 size (21.0cm x 29.7cm), /unit	AMORANTO	No	PB	1st Quarter				GF	842.40	0.00	842.40	Administrative Support Program
10705020	Projector Screen with stand 100" Diagonal Length Size: 1970*1280mm 4 layer plastic fiber curtain Fitting: Bracket net weight: 7.90kg Outer Pk size: 218.0x19.0x14.0cm, /set	AMORANTO	No	PB	1st Quarter				GF	4,858.65	0.00	4,858.65	Administrative Support Program
10705020	Safety Vault, 4 Large 1" bolts; Dual Mechanical combination lock and tubular key increases security, /unit	AMORANTO	No	PB	1st Quarter				GF	37,393.65	0.00	37,393.65	Administrative Support Program
10705020	Adding Machine, 12 digits; 2.0 line per second printing, 2-color printing; Dimension (DxWxH) : 295x165x64.6, Weight: 570g, /unit	AMORANTO	No	PB	1st Quarter				GF	4,725.00	0.00	4,725.00	Administrative Support Program
10705020	Projector with Speaker, Native Resolution: 1024x768 Maximum Resolution : 1920x1200 Projection System: DLP Standard Mode Brightness :4000lm Native aspect ratio: 4:3 Compatible aspect ratio: 16:9 Contrast Ratio 20,000:1 Throw Ratio: 1.94 to 2.16 (1295.40mm @2000m) Digital zoom:2x, /unit	AMORANTO	No	PB	1st Quarter				GF	31,048.65	0.00	31,048.65	Administrative Support Program
10705110	Medical Panel Screen 4-fold Stainless Four-Section Hospital Ward Screen with Blue Curtain, 7 x 50mm Swivelling Type Wheels with 50mm diameter free rolling castors, wind penetrated screen, dust-proof and antibacterial function, removable PVC cloth curtains, overall length: 2000mm, size of each panel / fold 500mm(W) x 1800mm(H)/set	AMORANTO	No	PB	1st Quarter				GF	24,300.00	0.00	24,300.00	Administrative Support Program
10705110	Examination Bed - Hamilton Type (EB) Examination and treatment table, Hamilton Type, with drawer and compartment door, upholstered three section top, provided with stirrup and sliding foot stool, 1.5mL x 0.50mW x 0.85H /pc	AMORANTO	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Administrative Support Program
10705990	TV, 65" QLED Technology with 100% Color Volume Real 4k resolution, Quantum Processor lite with 4k upscaling Ultimate UHD Dimming Dual LED, Object Tracking Sound Lite, Adaptive Sound, Q-symphony Smart TV Bixby on TV, Ambient Mode 3 side bezel less design Alrslim Design Native Refresh Rate (60hz) Wireless LAN Built in (WI-FI) HDMI 3 ports USB 2 ports H83.14xW:145.09xL:2.57 cm with fixed wall bracket, /set	AMORANTO	No	PB	1st Quarter				GF	80,994.60	0.00	80,994.60	Administrative Support Program
10707010	Executive Visitor's Chair A, (12a) Semi High Back mesh type with armrest gaslift with five PRONGED STAR BASE chrome legs /pc	AMORANTO	No	PB	1st Quarter				GF	392,000.00	0.00	392,000.00	Administrative Support Program
10707010	Filing Cabinet Vertical - 4 drawers (13) 4 drawers,gauge 22, steel, size:46x62x134cm, heavy duty, roller, metal guide, color : off-white /pc	AMORANTO	No	PB	1st Quarter				GF	341,853.00	0.00	341,853.00	Administrative Support Program
10707010	Multipurpose Chair - Stackable (12g) Cushioned seat and back rest; without armrest, four-legged type legs /pc	AMORANTO	No	PB	1st Quarter				GF	585,200.00	0.00	585,200.00	Administrative Support Program
10707010	Executive Visitor's Chair B, (12f) Semi High Mesh Backrest & seat, upholstered with molded foam / pc	AMORANTO	No	PB	1st Quarter				GF	39,200.00	0.00	39,200.00	Administrative Support Program
10707010	Manager's Visitor's Chair (12c)Visitors chair without armrest, low back sled type, leatherette finish/pc	AMORANTO	No	PB	1st Quarter				GF	115,500.00	0.00	115,500.00	Administrative Support Program
10707010	Manager's Highback Chair, (11) With armrest, gaslift, backtilt and five pronged star base legs, leatherette Finish /pc	AMORANTO	No	PB	1st Quarter				GF	136,712.00	0.00	136,712.00	Administrative Support Program
10707010	Side Table with Stainless Steel Base (9) glass top, 0.45m Length x0.45m Width x 0.60m Height /pc	AMORANTO	No	PB	1st Quarter				GF	28,458.00	0.00	28,458.00	Administrative Support Program
10707010	Center Table Rectangular - Glass w/ wooden legs (8b) wooden legs, glass top, 1.0m Length x 0.60m Width x 0.47m Height /pc	AMORANTO	No	PB	1st Quarter				GF	13,128.00	0.00	13,128.00	Administrative Support Program
10707010	Sofa Bed -1 Seater (26b) Sofa : 1.2mL x 0.86mW x 0.90mH, Bed : 1.2mL x 1.82mW x 0.43mH, Make: Tri-fold sofa bed, Polyester cushion, pinewood frame, metal legs, fabric or leatherlette/pc	AMORANTO	No	PB	1st Quarter				GF	45,800.00	0.00	45,800.00	Administrative Support Program
10707010	Sofa -1 Seater (27) 1- seater with armrest, fabric or leatherette /pc	AMORANTO	No	PB	1st Quarter				GF	26,775.00	0.00	26,775.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Sofa - 2 Seater (7) 2-seater with armrest, fabric or leatherette /pc	AMORANTO	No	PB	1st Quarter				GF	128,000.00	0.00	128,000.00	Administrative Support Program
10707010	Staff Visitors Chair (12d)Visitors chair without armrest, sled type, fabric back and seat rest /pc	AMORANTO	No	PB	1st Quarter				GF	5,744.00	0.00	5,744.00	Administrative Support Program
10707010	Steel Open Racks, 4-Layers, 1.20mL x 0.60mW x 2.0mH (38) Coaled rolled BI sheet with ga.18 thick of adjustable shelves bolted to the angular post. Each shelf is provided with two mid-stiffeners welded beneath for added load resistance and back stiffeners for anti-sagging purposes, with triangular bracing for anti-sway 2mm x 1 1/2" x 1 1/2", powdercoated finish, full slotted angular post /pc	AMORANTO	No	PB	1st Quarter				GF	179,200.00	0.00	179,200.00	Administrative Support Program
10707010	Conference Chair (35) Midback chair with arm rest gaslift and backtilt 2 tone fabric with five pronged star base legs /pc	AMORANTO	No	PB	1st Quarter				GF	210,000.00	0.00	210,000.00	Administrative Support Program
10707010	Sofa - 3 Seater (6) 3- seater with armrest,Fabric or leatherette /pc	AMORANTO	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Administrative Support Program
10707010	Roller Shade Blinds Indoor Sunscreen Fabric with Aluminum Framing/m	AMORANTO	No	PB	1st Quarter				GF	609,390.00	0.00	609,390.00	Administrative Support Program
10707010	Regular Console Table (15b) Industrial modern design, panel in MDF and particle board (E1 Grade), 2 drawers, aged walnut finish, powder coated metal frame in gunmetal, Dimensions 118cmL x 39.5cmW x 80cmH /pc	AMORANTO	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Administrative Support Program
10707010	Free Standing Table - 1.2m x 0.60m (19e) High Pressure Laminated top, color: light brown (wood grain) powder coated metal legs with drawer (powdercoated with lock) color code - Offwhite, 1.2mL x 0.60mW x 0.75mH /pc	AMORANTO	No	PB	1st Quarter				GF	321,300.00	0.00	321,300.00	Administrative Support Program
10707010	Free Standing Table - 1.0m x 0.70m (19g) High Pressure Laminated top, color: light brown (wood grain), powder coated metal legs, color code - Offwhite 1.0mL x 0.70mW x 0.75mH /pc	AMORANTO	No	PB	1st Quarter				GF	76,790.00	0.00	76,790.00	Administrative Support Program
10707010	Free Standing Table - 1.0m x 0.60m O-shaped legs (19h) White top with O-shaped powdercoated metal legs, color: black 1.0m Length x 0.60m Width x 0.75m Height /pc	AMORANTO	No	PB	1st Quarter				GF	746,200.00	0.00	746,200.00	Administrative Support Program
10707010	Low cabinet, wood on laminate finish (22b) With swing-out door and 2-adjustable shelves, color : light brown (wood grain) or icebirke, 0.90mL x 0.45mW x 1.06mH / pc	AMORANTO	No	PB	1st Quarter				GF	218,400.00	0.00	218,400.00	Administrative Support Program
10707010	Steel Lateral Filing Cabinet -3 drawers (24)" Gauge 22, Size: 90cm W x 45cm D x 106cm H /pc	AMORANTO	No	PB	1st Quarter				GF	544,325.00	0.00	544,325.00	Administrative Support Program
10707010	Steel Locker 6 - Doors (28) with Louvers per door, padlock hasps per door, powder coated finish with Dimensions 72"H x 36"W x 18"D, opening 31 1/2"H x 10"W with built-in steel handles, card holders, hanger rod and shoe rack /pc	AMORANTO	No	PB	1st Quarter				GF	76,950.00	0.00	76,950.00	Administrative Support Program
10707010	12 Door Locker,Steel Cabinet w/ keylock & padlock	AMORANTO	No	PB	1st Quarter				GF	194,400.00	0.00	194,400.00	Administrative Support Program
10707010	Free Standing Table 1.3m x 0.60m - with side table (30a) Free Standing Table, 1.30mL x 0.60mW x 0.75mH with Free Standing Side Table, 0.8mL x 0.450mW x 0.75mH, color : light brown (wood grain) powdercoated metal legs and drawer with lock /pc	AMORANTO	No	PB	1st Quarter				GF	210,000.00	0.00	210,000.00	Administrative Support Program
10707010	Executive Table with Side Table - 2.0m (14) 45mm thick Solid wood in high pressured laminate top finish with bull-nose edging, 2.0mL x 1.0mW x 0.75mH and side table, 1.0mL x 0.50mW x 0.75mH /pc	AMORANTO	No	PB	1st Quarter				GF	48,000.00	0.00	48,000.00	Administrative Support Program
10707010	Modular Desks, 600mm width Floor to ceiling height, 60mm thick with aluminum end trim (color - off white) and cable wire ready baseboard, w/ glass and frosting or without glass. /lm	AMORANTO	No	PB	1st Quarter				GF	187,000.00	0.00	187,000.00	Administrative Support Program
10707010	Miscellaneous / Specialty Works/Lot Railings Entrance Stair Railing, 1 1/2" Ø Stainless Steel Handrail, Hairline Finish/34 lm Safety Railing along Existing Glass Window at the Wings, 2" Ø G.I Pipe including/66 lm accessories, Painted Finish Safety Railing along the Stretch of Glass Wall (4th Floor Hallway), 2" Ø Stainless Steel/48 lm handrail including accessories, Hairline Finish 38mm Ø G.I Pipe Safety Railing including accessories, Painted Finish/361 lm	AMORANTO	No	PB	1st Quarter				GF	3,200,121.00	0.00	3,200,121.00	Administrative Support Program
10707010	Architectural Works/lot Windows - Glass Window Film (heatblocking, color green) Window 1 - Glass Window Film/148 m2 Window 2 - Glass Window Film/217 m2	AMORANTO	No	PB	1st Quarter				GF	12,410.00	0.00	12,410.00	Administrative Support Program
10707010	Official's Table Dimension: 3m Length x 0.75m Width x 0.60m Height Structural Material: 5mm thick Fiberglass Reinforced Plastic with 2 inches x 2 inches Protruded Fiberglass Stiffener Cushioning Material: 3 inches Polyurethane Sports Foam Cushioning Cover: Vinyl Coated Knitted Fabric Cushioning Backing: ½"t Marine Plywood Laminated with Fiberglass Cushioning Design: Removable Cushioning System with Changeable Printed Logo for sponsors Logo Printing: to be done by Laser UV printing on the Vinyl Fabric Wheels: 3 inches diameter, Non-marring and non-marking polyurethane wheel Finishing: Automotive Painting Finish, white color Cushioning Color: Depends on the Client's	AMORANTO	No	PB	1st Quarter				GF	135,000.00	0.00	135,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Requirement												
10707010	Pool Divider Storage Racing lane storage reel, material: stainless steel 304, dimension: 1.10mL x 1.60mW x 1.80mH, delivery and installation included / unit	AMORANTO	No	PB	1st Quarter				GF	410,400.00	0.00	410,400.00	Administrative Support Program
10707010	Lifeguard Chair Folding life saving chair, assembly/dimension: 0.97mL x 0.85mW x 1.80mH, material: stainless steel 304, chair: 0.51mL x 0.51mW x 0.41mH, frame: 1.0mL x 0.09mW x 1.85mH, delivery and installation included / unit	AMORANTO	No	PB	1st Quarter				GF	65,070.00	0.00	65,070.00	Administrative Support Program
10707010	Massage Bed (MB) Massage bed with metal recliner and storage, Class A Uratex Foam, marine plywood, Good lumber, cover: synthetic branded leather, 6 ft L x 27in W x 23in H /pc	AMORANTO	No	PB	1st Quarter				GF	67,500.00	0.00	67,500.00	Administrative Support Program
10707010	Backpainted Glass Board 6mm, PB GI sheet backing and other materials / " accessories (White backing) Color: White Glass, 4ft x 8ft (BOLTED "TYPE) Size:1219 mmH X 2438 mmW /set	AMORANTO	No	PB	1st Quarter				GF	50,540.00	0.00	50,540.00	Administrative Support Program
10707010	O-Shape Conference Table, 20-seater (88) High Pressured Laminate top finish and metal legs (black) which consists of 6pcs 1.2m x 0.60m table, 2 pcs 1.00m x 0.60m table and 4 pcs 0.60m quarter circle table /set	AMORANTO	No	PB	1st Quarter				GF	133,770.00	0.00	133,770.00	Administrative Support Program
10707010	Round Table - Glass Top, (71a) 4-seater , glass top and stainless legs 0.90m diameter x 0.75m height /pc	AMORANTO	No	PB	1st Quarter				GF	129,500.00	0.00	129,500.00	Administrative Support Program
10707010	Gang Chair - 4 Seater (2) 4 Seater, stainless steel, panel (1.5-1.8mm in thickness) with armrest; backrest & seat are of perforated stainless /pc	AMORANTO	No	PB	1st Quarter				GF	231,000.00	0.00	231,000.00	Administrative Support Program
10707010	Fabric with Glass Low Partition- 60mm thick 2-tone Modular Fabric Partition (1.20m Ht.) with clear glass, (0.30m Ht.) complete with aluminum end trim (color: off-white) and cable, wire ready baseboard, fabric : top color - (0.15m) & bottom color -(1.05m) /m	AMORANTO	No	PB	1st Quarter				GF	810,198.00	0.00	810,198.00	Administrative Support Program
10707010	Executive Mobile Pedestal (5a) Top board in icebirke or rosewood color, with filing drawers at the bottom and 2 small drawers on upper,460mmL x 560mmW x 680mmH /pc	AMORANTO	No	PB	1st Quarter				GF	6,750.00	0.00	6,750.00	Administrative Support Program
10707010	Drywall Partition (painted finish both sides) 1/4" Hardiflex board - double wall (6" thickness) on metal studs and tracks, with painted finish on both sides /m²	AMORANTO	No	PB	1st Quarter				GF	55,200.00	0.00	55,200.00	Administrative Support Program
10707010	Counter Top - 400mm 40mm thick high pressure laminate finish countertop with off-white powder coated metal brackets, 1000mm Lx 400mmW/lm	AMORANTO	No	PB	1st Quarter				GF	16,000.00	0.00	16,000.00	Administrative Support Program
10707010	Counter Top Clip powdercoated metal	AMORANTO	No	PB	1st Quarter				GF	4,200.00	0.00	4,200.00	Administrative Support Program
10707010	Glass Film, Frosted /m	AMORANTO	No	PB	1st Quarter				GF	142,011.00	0.00	142,011.00	Administrative Support Program
10707010	Roller Shade Blinds Indoor BLACKOUT Fabric with Aluminum Framing m	AMORANTO	No	PB	1st Quarter				GF	207,000.00	0.00	207,000.00	Administrative Support Program
10707010	Roller Shade Blinds Indoor Combi Fabric Color Khaki/m²	AMORANTO	No	PB	1st Quarter				GF	167,050.00	0.00	167,050.00	Administrative Support Program
10707010	Gang Chair - 3 Seater (1) 3 Seater, stainless steel, panel (1.5-1.8mm in thickness) with armrest; backrest & seat are of perforated stainless /pc	AMORANTO	No	PB	1st Quarter				GF	50,400.00	0.00	50,400.00	Administrative Support Program
10707010	Coffee Table Set (69) Material: cushioned chairs, fabric cover: linen / leatherette, seat surface is lined with high - density rebound sponge, wood iron frame, solid wood table top, solid wood table and chair legs, ergonomic back design, Chair Dimension: 53cmW, 44cm seat height, 73cm full chair height, Table Dimension: 60cmD x 70cmH, Table color: light or dark wood brown, fabric color: black, 2 chairs and 1 table/ set	AMORANTO	No	PB	1st Quarter				GF	7,000.00	0.00	7,000.00	Administrative Support Program
10707010	Staff Chair (4) Fabric type, mid-back with armrest, gas lift with 5-pronged star base legs /pc	AMORANTO	No	PB	1st Quarter				GF	412,500.00	0.00	412,500.00	Administrative Support Program
10707010	Mobile Pedestal (5) 3 Drawers, (2 small & 1 File Drawer), Ball Bearing Roller, Dimension: W40xD56xH70cm, Steel, Gauge 22, powdercoated color: off white/pc	AMORANTO	No	PB	1st Quarter				GF	94,500.00	0.00	94,500.00	Administrative Support Program
10707010	Dining Set C - Regular 4 seater (70c) 8mm black tempered glass top, black powder coated metal legs, PU seat + Backrest with Cushion covered PU, Color: Black Table Dimension: L1.10m x W0.70m x H0.75m Chair dimension: L0.45m x W0.45m x H0.80m /set	AMORANTO	No	PB	1st Quarter				GF	12,100.00	0.00	12,100.00	Administrative Support Program
10799990	Outdoor Steel Garbage Receptacle (GR) Open Top Steel Powder Coated Outdoor receptable, all weather metal, Material: Metal and Steel, 66 liter capacity, Size:=59x70cm, Dimensions: 61cmW x 61cmL x72cmH, color black /pc	AMORANTO	No	PB	1st Quarter				GF	54,000.00	0.00	54,000.00	Administrative Support Program
10799990	Touchpad Trolley Use : Indoor or outdoor, Material: Stainless steel, Weight: 43 kg Features: on wheels to make the carriage and the store of the touch pads easier, 2 folding bars to maintain the touch pads,	AMORANTO	No	PB	1st Quarter				GF	810,000.00	0.00	810,000.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	can accommodate 10 touchpads per trolley / unit												
50203990	Web Camera, HD 720p Widescreen for video Calling and Recording; Frame rate 30fps; Copatible with Windows, Works in USB Video Device Class mode with supported video calling clients, USB Port, Internet Access / unit	AMORANTO	No	PB	1st Quarter				GF	7,391.25	7,391.25	0.00	Administrative Support Program
50203990	Tubular Chrome legs for modular desks 10cm diameter x 74cm height /pc	AMORANTO	No	PB	1st Quarter				GF	17,550.00	17,550.00	0.00	Administrative Support Program
10705070	Speaker with microphone ( portable) Bluetooth Version 4.2 maximum music playing hours 6 output power 100 dynamic frequency response rang 50Hz - 20KHz Dimension: 60x36.7x31.2cm Weight 7.5Lbs 16.6 Lithium Battery Type, /set	AMORANTO	No	PB	1st Quarter				GF	22,403.25	0.00	22,403.25	Maintenance and Upkeep of Sports Facilities Program
10705990	Portable Welding Machine, Inverter welding machine insulated stainless steel body Rated output current MMA 250 Amperes MMA 350 Amperes Input Voltage 220v Original IGBT Power, /unit	AMORANTO	No	PB	1st Quarter				GF	13,365.00	0.00	13,365.00	Maintenance and Upkeep of Sports Facilities Program
10705990	Vacuum Cleaner, Made of ABS Plastic Includes Washable Cloth and HEPA Filter, 1200w, 220-240V, 50-60Hz Measurements: L 38 x W 38 H 54 cm. Wet/Dry, /unit	AMORANTO	No	PB	1st Quarter				GF	16,632.00	0.00	16,632.00	Maintenance and Upkeep of Sports Facilities Program
10705990	Heavy Duty Floor Polisher, 16", 30kgs, 40.6cm w/ bumper, 1m adjustable Stainless Tube, 13.5m Royal Cord, 3/4 HP, 220V, 60 cycles, 175Rpm, 0.599kw/559watts/unit	AMORANTO	No	PB	1st Quarter				GF	55,510.00	0.00	55,510.00	Maintenance and Upkeep of Sports Facilities Program
10799990	Heavy Duty Trolley Handtruck Cart (Foldable Platform Capacity 300kgs Metal Handle 27mm diameter x 1.7mm Platform Galvanized Steel Wheel Material 5" Elastic rubber wheel with double ball bearing Powder Coated Finish Dimension: 24"Wx36"Lx34", /unit	AMORANTO	No	PB	1st Quarter				GF	15,795.00	0.00	15,795.00	Maintenance and Upkeep of Sports Facilities Program
10799990	Whiteboard 3x5ft with Aluminum Frame and Eraser Tray, Scratch Proof, Diameter 30cm/11.81 inch w/ wheels/unit	AMORANTO	No	PB	1st Quarter				GF	6,500.00	0.00	6,500.00	Maintenance and Upkeep of Sports Facilities Program
50203130	Dry Acid - 25kg/sack	AMORANTO	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203130	Chlorine HTH calcium hypochlorite niclon 70-G granular made in japan, 45 kg/Bucket	AMORANTO	No	PB	1st Quarter				GF	578,500.00	578,500.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203130	Algaecide, Dudine bottles/946 ml, /bottle	AMORANTO	No	PB	1st Quarter				GF	8,580.00	8,580.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203130	Water Test Kit 4 in 1/set	AMORANTO	No	PB	1st Quarter				GF	2,560.00	2,560.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Adjustable Wrench Sizes 10" Built in Tension spring stabilizes movable jaw, Polished chrome head Lightweight Handle design Handle hole for tethering	AMORANTO	No	PB	1st Quarter				GF	934.20	934.20	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Paint brush 3" Black Bristle/pc	AMORANTO	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Paint brush 2" Black Bristle/pc	AMORANTO	No	PB	1st Quarter				GF	500.00	500.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Side Cutter Size 8 Diagonal plier 8" 200 mm side cutter wire cutters Anti rust	AMORANTO	No	PB	1st Quarter				GF	372.60	372.60	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Pliers size 10 Induction hardened jaws helps tool stay sharp, Bi material handle for comfort and control, Drop forged steel for strenght and durability	AMORANTO	No	PB	1st Quarter				GF	864.00	864.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Pliers size 9 Induction hardened jaws helps tool stay sharp, Bi material handle for comfort and control, Drop forged steel for strenght and durability	AMORANTO	No	PB	1st Quarter				GF	864.00	864.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Long Nose Size 8 Smooth Tapering jaws are capable of grippig and manuvering, carbon steel, polished	AMORANTO	No	PB	1st Quarter				GF	810.00	810.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Adjustable Wrench Sizes 8" Built in Tension spring stabilizes movable jaw, Polished chrome head Lightweight Handle design Handle hole for tethering	AMORANTO	No	PB	1st Quarter				GF	785.70	785.70	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Adjustable Wrench Sizes 6" Built in Tension spring stabilizes movable jaw, Polished chrome head Lightweight Handle design Handle hole for tethering	AMORANTO	No	PB	1st Quarter				GF	650.70	650.70	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	C Clamp 1/2 made of PVC use for electrical; 100 pcs/pack	AMORANTO	No	PB	1st Quarter				GF	1,016.00	1,016.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	C-Clamp 3/4 made of PVC; use for electrical; 100pcs/pack	AMORANTO	No	PB	1st Quarter				GF	1,147.50	1,147.50	0.00	Maintenance and Upkeep of Sports Facilities Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Paint Roller with Tray 1/2 x 9 inches/set	AMORANTO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Electrical Flexible Hose 3/4, Orange Flexible Hose made of PVC, meter	AMORANTO	No	PB	1st Quarter				GF	5,670.00	5,670.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Light Switch Wide Series 1 way switch Set 2 gang, /pc	AMORANTO	No	PB	1st Quarter				GF	19,980.00	19,980.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Electrical Flexible Hose 1/2, Orange Flexible Hose made of PVC, meter	AMORANTO	No	PB	1st Quarter				GF	3,645.00	3,645.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Multi Purpose Lubricant , Silicone free,100ml/can	AMORANTO	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Welding Rod, 2.5x300mm (3/32 x 12in) Special E6013/box	AMORANTO	No	PB	1st Quarter				GF	5,719.50	5,719.50	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Plastic Storage Pallet, 1.20mW x 1.20mL(39) 1.2m x 0.18m 4-way closed pallet with load capacity of 6,000kg (static) or 1,500kg (dynamic), /pc	AMORANTO	No	PB	1st Quarter				GF	46,480.00	46,480.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Protectsport floor coverings, Size: W-1.40M x L-30.00M x T-1.50MM, flexible sheet vinyl floorings, Solvent free, 0% PCP (pentachlorophenol) content, Fire resistant EN-13501-1, /roll	AMORANTO	No	PB	1st Quarter				GF	459,270.00	459,270.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PPR COUPLING Plain 1" used as fittings in linig pottable water supply; material PPR	AMORANTO	No	PB	1st Quarter				GF	607.50	607.50	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PPR COUPLING Plain 1/2" used as fittings in linig pottable water supply; material PPR	AMORANTO	No	PB	1st Quarter				GF	405.00	405.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	PPR COUPLING Plain 3/4" used as fittings in linig pottable water supply; material PPR, /pc	AMORANTO	No	PB	1st Quarter				GF	337.50	337.50	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Coupling with thread, Material Thickened environmental protection PPR; Application for hot and cold water, /pc	AMORANTO	No	PB	1st Quarter				GF	6,817.50	6,817.50	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Teflon Tape For pipe threading sealing to prevent leaks Size 1" , /roll	AMORANTO	No	PB	1st Quarter				GF	1,012.50	1,012.50	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Coupling 1/2 with thread Material Stainless steel Length 0.5in Weight 1kg/pc	AMORANTO	No	PB	1st Quarter				GF	2,430.00	2,430.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Paint, Quick Drying Enamel Color: Black, flat use for wood and metal surface 4 liters/can	AMORANTO	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Light Switch Wide Series 1 way switch Set 3 gang, /pc	AMORANTO	No	PB	1st Quarter				GF	19,980.00	19,980.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Extendable Ladder, 21ft, 16.8kg, retracted- 44.0x365.8x11.0, extended 44.0x640.1x11.0, /unit	AMORANTO	No	PB	1st Quarter				GF	18,900.00	18,900.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Light Switch Wide Series 1 way switch Set 1 gang, /pc	AMORANTO	No	PB	1st Quarter				GF	19,980.00	19,980.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Metal Polish, 150ml/bottle	AMORANTO	No	PB	1st Quarter				GF	5,174.00	5,174.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Paint, Latex Emulsion Acrylic Color Blue, Semi-gloss use for concrete, 4 liter/can	AMORANTO	No	PB	1st Quarter				GF	13,950.00	13,950.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Paint, latex Emulsion Acrylic Color White, Semi-gloss use for concrete, 4 liter/can	AMORANTO	No	PB	1st Quarter				GF	13,950.00	13,950.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Paint, Quick Drying Enamel Color: White, flat use for wood and metal surface 4 liters/can	AMORANTO	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Elbow Pipe 1/2 no thread EMT elbow 1/2" electrical matallic tubing/pc	AMORANTO	No	PB	1st Quarter				GF	1,080.00	1,080.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Jumbo Roll Tissue Premium Quality (2 ply) 24cm diameter x 8.5cm wide. (1Roll)	AMORANTO	No	PB	1st Quarter				GF	22,950.00	22,950.00	0.00	Maintenance and Upkeep of Sports Facilities Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Badminton Net, Standard size, 600cm x 70cm, Nylon Rope, /pc	AMORANTO	No	PB	1st Quarter				GF	3,341.25	3,341.25	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Non-Bufferable Liquid Wax, floor liquid Sealer Wax, per Gallon	AMORANTO	No	PB	1st Quarter				GF	14,742.00	14,742.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Trash Can Size: W: 17cm L: 25cm H: 36cm Made of PP Raw Material /pc	AMORANTO	No	PB	1st Quarter				GF	14,904.00	14,904.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Caution Tape, 1 roll Barricade Tape Yellow with Black warning tape Size: 48-49mm wide about 25m/roll	AMORANTO	No	PB	1st Quarter				GF	9,450.00	9,450.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Safety Shoes Full Grain Leather, Slip resistant, Penetration Resistant, Anti Static TPU, Steel toe cap, Heavy Duty Anti Bacterial Shoes Steel Midsole/Pair (Size 8 and Size 9)	AMORANTO	No	PB	1st Quarter				GF	8,504.00	8,504.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Synthetic Leather 140x900cm black/yard	AMORANTO	No	PB	1st Quarter				GF	2,565.00	2,565.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	11 Watts LED Fluorescent Tube (1200mm), /pc	AMORANTO	No	PB	1st Quarter				GF	205,000.00	205,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Tape Measure 10 meters Self lock function with metric and inch, Double button, Pure ABS Material cover 10 meters/25mm/pc	AMORANTO	No	PB	1st Quarter				GF	945.00	945.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Black Screw,1.25",,, Black Material, 100pcs/box	AMORANTO	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Jumbo Roll Paper Towel JRT Stainless Dispenser Wall Mounted Bathroom Tissue Dispenser Big Roll Tissue Holder, This tissue dispenser holds one rollup to 9" in diameter, /pc	AMORANTO	No	PB	1st Quarter				GF	48,600.00	48,600.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Table Tennis Net standard size heavy duty, Clip thickness: 5cm Material: nylon net/PVC shell/rubber Weight: about 0.5kg, /pc	AMORANTO	No	PB	1st Quarter				GF	7,533.00	7,533.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	15 Watts LED Bulb, /pc	AMORANTO	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Utility Pail with cover and dipper, 10 liters dimension L27, W27,H26cm Blue/Red/set	AMORANTO	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Toilet Nylon Brush, Bristles are made of PP Material; End to end Length: 45cm (approx); Brush Size: 2.5cm , /pc	AMORANTO	No	PB	1st Quarter				GF	3,645.00	3,645.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Window Cleaner wiper with sponge, Double sided retractable Glass wiper Extendable sponge wiper with long Handle; Aluminum Pole (up to 95cm), /pc	AMORANTO	No	PB	1st Quarter				GF	6,399.00	6,399.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Multi purpose Cleaner Dirt and Stain Remover 250 grams/ can	AMORANTO	No	PB	1st Quarter				GF	13,365.00	13,365.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Toilet Pump Dredger made of ABS Plastic, rubber, stainless steel, H45cm, W16cm x10.6cm handle/pc	AMORANTO	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Batten Housing, 1x40 slim type, 1230x58x25mm; metal sheet housing; double-end wiring connection; IP rating - 1P 40, /pc	AMORANTO	No	PB	1st Quarter				GF	9,585.00	9,585.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Cable tie Wire (4 inches) 100mm, made of nylon/ pack	AMORANTO	No	PB	1st Quarter				GF	1,417.50	1,417.50	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	5 Watts LED Bulb, /pc	AMORANTO	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Microfiber wet and dry mop 36" / pc	AMORANTO	No	PB	1st Quarter				GF	19,710.00	19,710.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Concrete Nail,1.5", made of hardened steel, kilo	AMORANTO	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Coated Rubber Gloves, high quality working gloves multipurpose/ construction, oil resistant nitrile. Abrasion-resistant, /pair	AMORANTO	No	PB	1st Quarter				GF	6,318.00	6,318.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Glass Mirror, Measurement L33.5 x W1.7 x H94.5cm Weight 1.65kg/ pc	AMORANTO	No	PB	1st Quarter				GF	2,964.60	2,964.60	0.00	Maintenance and Upkeep of Sports Facilities Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Cable tie Wire (12 inches) 300mm, made of nylon / pack	AMORANTO	No	PB	1st Quarter				GF	4,860.00	4,860.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Cable tie Wire (8 inches) 200mm, made of nylon / pack	AMORANTO	No	PB	1st Quarter				GF	3,240.00	3,240.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	11 Watts LED Flourescent Tube (600mm), /pc	AMORANTO	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Rust Remover high kapillar effect Lubricates and protects against rust and corrosion loosens seized joints Temprature application range: -20 +90 degrees celsius, 11.02oz/250ml spray can	AMORANTO	No	PB	1st Quarter				GF	11,940.00	11,940.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Vulca Seal, All Around Sealant, 75ml/pouch	AMORANTO	No	PB	1st Quarter				GF	3,640.00	3,640.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Basketball Net,heavy duty standard size, tri-color, weight .025 kgs, /pc	AMORANTO	No	PB	1st Quarter				GF	13,260.00	13,260.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Gomma Heat pad for floor polisher/pc	AMORANTO	No	PB	1st Quarter				GF	47,250.00	47,250.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Volleyball Net standard size,heavy duty.size:10cm*10cm 4, Net diameter 2.5mm, /pc	AMORANTO	No	PB	1st Quarter				GF	2,307.50	2,307.50	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Microfiber Mop with Handle and Applicator 36" /pc	AMORANTO	No	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Circular Brush 17" for floor polisher / pc	AMORANTO	No	PB	1st Quarter				GF	22,275.00	22,275.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	White PAD 17", for floor polisher / pc	AMORANTO	No	PB	1st Quarter				GF	47,250.00	47,250.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Red Polisher PAD 17", for floor polisher / pc	AMORANTO	No	PB	1st Quarter				GF	47,250.00	47,250.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	HG Sealer, Advanced high gloss stain and wear protection Finish/Sealer (20L/container)	AMORANTO	No	PB	1st Quarter				GF	436,725.00	436,725.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	CR Clean and Restore, hels resist scuffing, scratches and water spots, 1ltr/bottle	AMORANTO	No	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Daily Cleaner, For all types of concrete, terrazo, tiles and natural stone surface, Ph neutral, No amonia, lo acid , no alcohol / 1 ltr, /bottle	AMORANTO	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Tennis Net, standard size heavy duty black, with handle wire strand, /pc	AMORANTO	No	PB	1st Quarter				GF	47,450.00	47,450.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	TRASHBAG, XL size, pack/roll	AMORANTO	No	PB	1st Quarter				GF	277,680.00	277,680.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Epoxy All purpose Set A&B Coler pink 2 component structural adhesive for repair, bonding and fabrication 1L/Can	AMORANTO	No	PB	1st Quarter				GF	19,710.00	19,710.00	0.00	Maintenance and Upkeep of Sports Facilities Program
50203990	Paint, Latex Emulsion Acrylic Color Black, Semi-gloss use for concrete, 4 liter/can	AMORANTO	No	PB	1st Quarter				GF	13,950.00	13,950.00	0.00	Maintenance and Upkeep of Sports Facilities Program
10705020	Laminator	BCRD	No	A	2nd Quarter				GF	9,094.00	0.00	9,094.00	Administrative Support Program
10705020	Paper Cutter	BCRD	No	A	2nd Quarter				GF	7,800.00	0.00	7,800.00	Administrative Support Program
10705020	Riso Machine	BCRD	No	A	2nd Quarter				GF	431,412.00	0.00	431,412.00	Administrative Support Program
10705070	Portable audio system, with mic trolley Power: 400 watts Connectivity: Bluetooth and NFC Frequency Response: 50Hz-20Hz, S/N ratio: 71dB Led lights Remote control Rechargeable battery USB, Line in, Guitar input, Wired Mic input, 40HMS	BCRD	No	A	2nd Quarter				GF	20,798.00	0.00	20,798.00	Administrative Support Program
10705070	Audio Mixer, 6 channel 2x Mic/Line Combo Inputs 4x 1/4" Line Inputs Built-In FX TRS 1/4" Stereo Outs XLR Stereo Outs "D-PRE" Mic Preamps with 48V Phantom PAD Switch on Mic/Line Inputs HPF & 2-Band EQ on Mic/Line Inputs 1/4" Headphone Output with Level Control Metal Chassis	BCRD	No	A	2nd Quarter				GF	16,887.00	0.00	16,887.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705070	Lapel, with receiver Transmitter Channels: 96 Groups: A or B Oscillator Type: PLL Synthesizer Frequency Range: 514 MHz – 596 MHz Reference Deviation: (+/- 5 kHz (-60dBV, 1kHz input)) Signal to Noise Ratio: 70 dB or more Spur Suppression: -60 dB Voice Delay: 12 ms Antenna: 1/4λ wire antenna Audio input connector: TX9:3.5mm mini jack HU9: noneTX-XLR9: XLR-3-11C type (female) Reference audio input level: -60dBV (MIC input, 0dB attenuation) Distortion: 0.5% or less Weight: TX9: Approx. 211.4g (excluding batteries) HU9: Approx. 338.2g (excluding batteries) TX-XLR9: Approx. 138g (Excluding batteries) Battery: Two AA size batteries Dimensions: TX9: 170.9 x 63.5 x 30.0 mm HU9: 254.0 x 52.0 x 52.0 mm TX-XLR9: 105.5 x 43 x 34.7 mm	BCRD	No	A	2nd Quarter				GF	351,000.00	0.00	351,000.00	Administrative Support Program
10705140	Camera AF Modes: One-Shot AF, AI Servo F, AI Focus, Servo AF AF Point Selection: Automatic selection, Manual selection AF System Points: OVf: 9 AF Points  Live View: 3,975 selectable focus positions Built-in Flash: YES Closest Focusing Distance (cm): 25 Continuous Shooting Speed (Shots Per Sec) (Up To): OVf: 5(One-Shot AF & AI Servo AF)   Live View: 5(One-Shot AF), 3.5(Servo AF) Digital Zoom: Approx. 3x - 10x (movie only) Dimensions (Excl. Protrusions) (mm) (Approx.) 122.4 x 92.6 x 69.8 Drive System: Stepping Motor-driven lead screw + rack system Effective ISO: 100 - 25600 (H:51200) Effective Pixels (Megapixels): 24.1 Exposure Compensation: Manual: ±5* stops in 1/3- or 1/2-stop increments, * ±3 stops with [Shooting screen: Guided] set AEB: ±2 stops in 1/3- or 1/2-stop increments Eye Detection AF: Live View: One-Shot AF & Servo AF Flash Modes: E-TTL II Autoflash, FE Lock, Manual pop-up, Retractable, Built-in Focal Length (35mm Equivalent): 28.8 - 88mm(3x) Guide Number ISO 100 metres: 9.8/32.1 Image Resolution: 6000 x 4000 (L) 3984 x 2656 (M) 2976 x 1984 (S1) 2400 x 1600 (S2) 6000 x 4000 (RAW/C-RAW) Image Stabilizer: Lens-shift type LCD Monitor (Size) (Inch): 3.0 LCD Monitor Resolutions (dots): 1,040,000 Manual Focus: YES Memory Card Type: SD, SDHC*, SDXC*, *UHS-I cards compatible Metering Mode: 63-zone TTL Evaluative, Partial, Spot, Centre-weighted average Movie Format: MP4 Optical Zoom: 3x Optional Power: AC Power (AC Adapter AC-E6N and DC Coupler DR-E18) Peripheral Connections: Hi-Speed USB, Audio / Video Output, HDMI (Type C) / Microphone / Remote Processor Type: DIGIC8 Sensor Size: APS-C	BCRD	No	A	2nd Quarter				GF	116,000.00	0.00	116,000.00	Administrative Support Program
10705140	Photograph Lense Angle of View (Diagonal) 24°00’ - 6°10’ Angle of View (Horizontal) 20°00’ - 5°10’ Angle of View (Vertical) 14°00’ - 3°30’ Closest Focusing Distance (m, ft) "1.2 / 3.94 (at 100mm) 0.88 / 2.89 (at 200mm 1.05 / 3.44 (at 400mm)" Construction (Groups Elements) 9,12 Diameter x Length (mm) (Approx.) 79.5 × 164.7 Drive System Nano USM Filter Size (mm) 67 Max. Magnification (x) 09x (at 100mm) 0.41x (at 400mm) Min. Aperture 32 - 45 No. of Diaphragm Blades 9 Weight (g) (Approx.) 635 Accessories (Lens Cap) Lens Cap E-67 II & Lens Dust Cap RF (included)	BCRD	No	A	2nd Quarter				GF	51,598.00	0.00	51,598.00	Administrative Support Program
10705990	Smart TV Height (cm): 83.19 Width (cm): 145.09 Length (cm): 2.57 Gross Weight (kg): 28.4 Net Weight (kg): 21.4 Screen Size: 65-inch LED TV Resolution: 4K Ultra HD Connectivity: 3x HDMI 2.1, 2x USB, Wi-Fi, Bluetooth HDMI Ports: 3x HDMI 2.1 Voltage: AC100-240V- 50/60Hz USB Ports: 2 Wattage: 215	BCRD	No	A	2nd Quarter				GF	59,399.00	0.00	59,399.00	Administrative Support Program
10705990	Air Cooler 30-liter water capacity Powerful motor Large air volume Honeycomb cooling media 1600m3/h air flow With remote controller Easy operation wind speed: 12.5m/s 400x380x915mm	BCRD	No	A	2nd Quarter				GF	12,486.00	0.00	12,486.00	Administrative Support Program
10705990	Floor Polisher Height: 66.04 cm Width: 33.02 cm Length: 43.18 cm Voltage: 220V 30 Cycles Wattage: 0.278 kw/ 248 watts Features: 21 kilograms with bumper 1m adjustable stainless tube 13.5m Riyal Cord 1/3 HP 190RPM	BCRD	No	A	2nd Quarter				GF	38,998.00	0.00	38,998.00	Administrative Support Program
10799990	Mop Squeezer Bucket heavy duty, industrial use made of polypropylene, 4 caster wheels, water proof yellow bag weight: 10 kg dimensions: 49 × 39 × 34 cm capacity: 32 Liters	BCRD	No	A	2nd Quarter				GF	3,960.00	0.00	3,960.00	Administrative Support Program
10799990	Binding Machine 24 rectangular holes, adjustive all of pull-push pins Margin adjustable range: 2.5mm-6.5mm Maximum punch ability: 20pages (80gsm) PVC 6sheets Maximum binding ability: 500pages Hole distance: 14.3mm Metal Body	BCRD	No	A	2nd Quarter				GF	24,700.00	0.00	24,700.00	Administrative Support Program
10799990	Ceiling Mount Bracket, for Projector Material: Steel, Aluminum Surface Finish: Powder Coated Color: Matter White Dimensions: 334 x 334 x 900 mm Rotation: 360° Mounting Range: 54-320 mm	BCRD	No	A	2nd Quarter				GF	5,954.00	0.00	5,954.00	Administrative Support Program
10799990	Wall bracket, for LED TV Swivel and tilting design Smooth rotating articulating arm Extends maximum 356mm (14") from wall Maximum capacity of 30kg Made of cold-rolled steel	BCRD	No	A	2nd Quarter				GF	3,249.00	0.00	3,249.00	Administrative Support Program
50203010	Brother BT5000 Cyan	BCRD	No	A	2nd Quarter				GF	10,200.00	10,200.00	0.00	Administrative Support Program
50203010	Brother BT5000 Yellow	BCRD	No	A	2nd Quarter				GF	10,200.00	10,200.00	0.00	Administrative Support Program
50203010	Ink, Epson 003, Cyan	BCRD	No	A	2nd Quarter				GF	72,000.00	72,000.00	0.00	Administrative Support Program
50203010	Ink, Brother BTD60BK, Black	BCRD	No	A	2nd Quarter				GF	12,750.00	12,750.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink, Epson, 003, Magenta	BCRD	No	A	2nd Quarter				GF	72,000.00	72,000.00	0.00	Administrative Support Program
50203010	Ink, Epson 003, Black	BCRD	No	A	2nd Quarter				GF	171,700.00	171,700.00	0.00	Administrative Support Program
50203010	Ink, Epson, 003, Yellow	BCRD	No	A	2nd Quarter				GF	72,000.00	72,000.00	0.00	Administrative Support Program
50203010	Brother BT5000 Magenta	BCRD	No	A	2nd Quarter				GF	10,200.00	10,200.00	0.00	Administrative Support Program
50203120	Flashlight, LED	BCRD	No	A	2nd Quarter				GF	3,150.00	3,150.00	0.00	Administrative Support Program
50203990	Philippine National Flag	BCRD	No	A	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203990	Extension cord, universal outlet with switch (5 gang)	BCRD	No	A	2nd Quarter				GF	4,990.00	4,990.00	0.00	Administrative Support Program
50203990	External hard drive, 2TB	BCRD	No	A	2nd Quarter				GF	32,500.00	32,500.00	0.00	Administrative Support Program
50213050	Copier Machine/Risograph ***Toner, Drum, Fuser Assembly, Scanner Roller	BCRD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Administrative Support Program
10799990	BICYCLE Alloy frame (Internal cabling shifter and brake host) Hydraulic Disc Brakes Shimano Tourney RD 8 Speed; Shimano Tourney FD 3x Crank 3x; Lockout Suspension Fork Tires (All-Terrain) Aluminum reams Neutral saddle seat bone platform with LED back light Equipped with helmet, bottle cage and drinking bottle	BCRD	No	PB	1st Quarter				GF	4,699,999.60	0.00	4,699,999.60	Barangay Awareness Program
10799990	TENT 7 ft. x 13 ft. Custom made design tent, 7ft x 13 ft frame made of 3/4 diameter GI Pipe sched 20 with trustees for support post made of 1 1/2 inches GI Pipe sched 20, roofing made of 22 oz tarpaulin seamed to fit frame and collapsible and easy to transport. Tent should be of various colors.	BCRD	No	PB	1st Quarter				GF	999,972.00	0.00	999,972.00	Barangay Awareness Program
10799990	TENT 8 ft. x 10 ft. Custom made design ,frame made of 3/4 diameter GI Pipe schedule 20 with trustees for support post made of 1 1/2 inches GI Pipe schedule 20, roofing made of 22 ounce tarpaulin seamed to fit frame and collapsible and easy to transport. Tent should be of in various colors, 3 meters in full height (roof to bottom), 2 meters in full height (post)	BCRD	No	PB	2nd Quarter				GF	1,001,479.86	0.00	1,001,479.86	Barangay Awareness Program
50203990	Monobloc Chairs First class body and frame; heavy duty; with backrest; without armrest; seat width: 375mm; seat depth: 330mm; height: 779mm; front legs distance: 355mm; side legs distance: 378mm; back legs distance: 210mm; with engrave	BCRD	No	PB	3rd Quarter				GF	2,499,840.00	2,499,840.00	0.00	Barangay Awareness Program
50203990	Monobloc Chairs, Fuscia Pink Seamless, simple in structure, and with sturdy back support Seat Width: 380mm, Seat Dept: 356mm Front legs Distance: 358mm; Side legs Distance: 370mm Back legs Distance: 210mm ; Back rest Height: 779mm Seat back Height: 779mm; Seat Height: 420mm Gross Weight: 2.25 kgs; Color: Fuscia Pink with engrave logo and design	BCRD	No	PB	3rd Quarter				GF	600,000.00	600,000.00	0.00	Barangay Awareness Program
50203990	Monobloc Table, Blue First class, plastic body and frame, heavy duty, rectangular with detachable legs color: blue Dimension: 30 inches x 48 inches	BCRD	No	PB	3rd Quarter				GF	2,499,250.00	2,499,250.00	0.00	Barangay Awareness Program
50203990	Monobloc Table, Fuscia Pink Versatile, durable and easy to assemble, 100% virgin resin and can seat four people Dimension: Width: 36 inches Length: 36 inches Height: 26 inches Gross Weight: 7.21 gs Color: Fuscia Pink with engrave logo and design	BCRD	No	PB	3rd Quarter				GF	700,000.00	700,000.00	0.00	Barangay Awareness Program
50203990	Community Kit 1 Face Towel, 10x10 polycotton 1 Isoprophyl Alcohol, 150 ml 1 Bath Soap, 125 g 1 Comb 1 Nail Cutter 1 Toothpaste, 150 ml 1 Toothbrush 1 Plastic Pouch, 10 inches (L) x 7 inches (H) x 3 inches (W), good quality zippered, transparent with piping on the sides with print (logo)	BCRD	No	PB	1st Quarter				GF	44,113,000.00	44,113,000.00	0.00	Barangay Awareness Program
50203990	Adult Hygiene Kit Adult toothbrush, soft bristles, assorted color, branded Fluoride toothpaste, 150ml Bath soap, branded, 120g Face Towel, polycotton, assorted (10x10) Nail cutter, big size, good quality, stainless Comb, plastic, assorted color, medium size Isopropyl alcohol, plastic bottle, 100ml (2 bottles) Hand Sanitizer, branded, 60ml Plastic pouch, customized, zippered, transparent with piping on sides, size: 10.5" (L) x 6.5" (H) x 3.5" (W)	BCRD	No	PB	1st Quarter				GF	7,999,278.00	7,999,278.00	0.00	Barangay Awareness Program
50102100	Honorarium, for TWG Committee and Members (LTIA)	BCRD	No	N/A	Not Applicable				GF	81,000.00	81,000.00	0.00	Barangay Capability Building Program
50102100	Honorarium, for TWG Committee and Members (QCBSGH)	BCRD	No	N/A	Not Applicable				GF	950,000.00	950,000.00	0.00	Barangay Capability Building Program
50202010	QC Barangay Seal of Good Housekeeping (QCBSGH) Final Deliberation and Pre-planning Workshop Seal (marker)	BCRD	No	A	3rd Quarter				GF	30,000.00	30,000.00	0.00	Barangay Capability Building Program
50202010	Orientation on the Preparation of Barangay Development Plan for 142 Barangays for 2 days; 4	BCRD	No	PB	1st Quarter				GF	6,024,000.00	6,024,000.00	0.00	Barangay Capability Building Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	batches, 2,008 pax (1,988 Barangay Participants (14 per barangay x 142) + 100 Resource Speakers/Guests/BCRD Facilitators) ***Inclusive of Venue Accommodation, Food & Drinks, Tarpaulin & other various Supplies. P1,500 rate per pax, within QC.												
50202010	QC Barangay Seal of Good Housekeeping (QCBSGH) Final Deliberation and Pre-planning Workshop Plaque, 20 inch. x 14 inch.	BCRD	No	A	3rd Quarter				GF	200,000.00	200,000.00	0.00	Barangay Capability Building Program
50202010	QC Barangay Seal of Good Housekeeping (QCBSGH) Final Deliberation and Pre-planning Workshop 225 pax, 4 days & 3 nights ***Inclusive of Hotel Accommodation, Conference Room Facilities, Food & Drinks, Tarpaulin & other various Supplies. (P2,200 rate per pax, outside QC)	BCRD	No	PB	4th Quarter				GF	1,980,000.00	1,980,000.00	0.00	Barangay Capability Building Program
50202010	QC Barangay Seal of Good Housekeeping (QCBSGH) Final Deliberation and Pre-planning Workshop Plaque, 18 inch. x 12 inch.	BCRD	No	A	3rd Quarter				GF	390,000.00	390,000.00	0.00	Barangay Capability Building Program
50202010	Orientation-Seminar on Barangay Based Institution for 142 Punong Barangay; Barangay Kagawads, Barangay Secretaries & Barangay Treasurers 3 days, 2 nights, 10 batches 1,662 pax (142 Punong Barangay, 994 Barangay Kagawads, 142 Brgy. Treasurer, 142 Brgy. Secretary + 242 Resource Speakers/Guests/BCRD Facilitators) ***Inclusive of Hotel Accommodation, Conference Room Facilities, Food & Drinks	BCRD	No	A	1st Quarter				GF	10,969,200.00	10,969,200.00	0.00	Barangay Capability Building Program
50202010	Sustainable Barangay Development Course for Elected Barangay Officials 520 pax, for 142 barangays 2 courses: ***Inclusive of Food & Drinks, Function/Class Room & Facilities P12,000 rate per pax, Quezon City University (venue)	BCRD	No	A	3rd Quarter				GF	6,240,000.00	6,240,000.00	0.00	Barangay Capability Building Program
50202010	Training for New Lupon Tagapamayapa Members 1 day, 4 batches, 1,913 pax (1,863 Lupon Tagapamayapa Members, PBs & Brgy. Secretaries, Ex-o, Lupon Pres. + 100 Resource Speakers/Guests/BCRD Facilitators) ***Inclusive of Venue Accommodation, Food & Drinks, Tarpaulin & other various Supplies. P1,500 rate per pax, within QC.	BCRD	No	PB	2nd Quarter				GF	2,869,500.00	2,869,500.00	0.00	Barangay Capability Building Program
50202010	Training for SK Officials on COA Handbook 1 day, 4 batches, 1,470 pax (1,420 SK Officials + 50 Resource Speakers/Guests/BCRD Facilitators) ***Inclusive of Venue Accommodation, Food & Drinks, Tarpaulin & other various Supplies. P1,500 rate per pax, within QC.	BCRD	No	PB	2nd Quarter				GF	2,205,000.00	2,205,000.00	0.00	Barangay Capability Building Program
50206020	Prizes for Activities Cash Awards, for QC Most Child-Friendly Barangay	BCRD	No	N/A	Not Applicable				GF	2,700,000.00	2,700,000.00	0.00	Barangay Capability Building Program
50206020	Prizes for Activities Cash Awards, for QC Barangay Seal of Good Housekeeping (QCBSGH) Winners	BCRD	No	N/A	Not Applicable				GF	15,600,000.00	15,600,000.00	0.00	Barangay Capability Building Program
50206020	Prizes for Activities Cash Awards, for Lupon Tagapamayapa Incentive Award (LTIA)	BCRD	No	N/A	Not Applicable				GF	150,000.00	150,000.00	0.00	Barangay Capability Building Program
50299990	Honorarium, for BSGH Committee and Members	BCRD	No	N/A	Not Applicable				GF	50,000.00	50,000.00	0.00	Barangay Capability Building Program
50299990	Plaque, 18 inch. x 12 inch. ***LTIA	BCRD	No	A	3rd Quarter				GF	19,500.00	19,500.00	0.00	Barangay Capability Building Program
50202010	Coordination Workshop for the Preparation of International Vounteers Day 1 day, 3 batches, 42 pax 30 TWG Members FROM 15 Offices/Dept + 12 BCRD Facilitators ***Inclusive of Venue Accommodation, Food & Drinks, Tarpaulin & other various Supplies. P1,500 rate per pax, within QC.	BCRD	No	A	4th Quarter				GF	189,000.00	189,000.00	0.00	Community Relations Program
50202010	Celebration Of International Volunteers Day 1 day, 700 pax (600 Volunteers + 100 Resource Speaker/Guest/BCRD Facilitators) ***Inclusive of Venue Accommodation, Food & Drinks, Tarpaulin, Tarpaulin & various Supplies. P1,500 rate per pax, within QC.	BCRD	No	PB	4th Quarter				GF	1,050,000.00	1,050,000.00	0.00	Community Relations Program
50202010	Organizational Management And Community Governance Training 3 days, 160 pax,(100 Sectoral Representatives + 60 Resource Speaker/Guest/BCRD Facilitators) ***Inclusive of Venue Accommodation, Food & Drinks, Tarpaulin & other various Supplies. P1,500 rate per pax, within QC.	BCRD	No	A	4th Quarter				GF	720,000.00	720,000.00	0.00	Community Relations Program
50202010	People's Summit 1 day, 6 batches, 5,980 pax (5,730 Civil Society Organizations + 250 Resource Speaker/Guest/BCRD Facilitators) ****Inclusive of Venue Accommodation, Food & Drinks, Tarpaulin & other various Supplies. P1,500 rate per pax, within QC.	BCRD	No	PB	2nd Quarter				GF	8,970,000.00	8,970,000.00	0.00	Community Relations Program
50202010	Community Development Worker's Training 3 days, 5 batches, 1,300 pax (1,200 Community Leaders + 100 Resource Speaker/Guest/BCRD Facilitators) ***Inclusive of Venue Accommodation, Food & Drinks, Tarpaulin & other various Supplies. P1,500 rate per pax, within QC.	BCRD	No	PB	1st Quarter				GF	5,850,000.00	5,850,000.00	0.00	Community Relations Program
50206020	Cash Awards, for International Volunteers Day Awardees	BCRD	No	N/A	Not Applicable				GF	1,260,000.00	1,260,000.00	0.00	Community Relations Program
50201010	Cost of travel of personnel assigned in the regular monitoring/ coordination/mobilization activity in the barangays/communities. For Traveling Allowance, P600 per month x 12 months	BCRD	No	N/A	Not Applicable				GF	216,000.00	216,000.00	0.00	Monitoring, Coordination and Mobilization Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50206020	29th Quezon City Barangay Day Celebration Cash Awards, for Winners	BCRD	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	Monitoring, Coordination and Mobilization Program
50206020	29th Quezon City Barangay Day Celebration Cash Incentive Awards, for 142 brgys	BCRD	No	N/A	Not Applicable				GF	2,840,000.00	2,840,000.00	0.00	Monitoring, Coordination and Mobilization Program
50299020	29th Quezon City Barangay Day Celebration Tarpaulin, 6 ft. x12 ft.	BCRD	No	A	3rd Quarter				GF	5,400.00	5,400.00	0.00	Monitoring, Coordination and Mobilization Program
50299020	29th Quezon City Barangay Day Celebration Handbook	BCRD	No	A	3rd Quarter				GF	375,000.00	375,000.00	0.00	Monitoring, Coordination and Mobilization Program
50299020	29th Quezon City Barangay Day Celebration Poster, 8 inch x24 inch, full color, paper: CS2 180gsm	BCRD	No	A	3rd Quarter				GF	240,000.00	240,000.00	0.00	Monitoring, Coordination and Mobilization Program
50299020	29th Quezon City Barangay Day Celebration Tarpaulin, 8 ft. x16 ft. With print, full color, Thickness: 22 ounce Type of Material: Tarp Media	BCRD	No	A	3rd Quarter				GF	3,200.00	3,200.00	0.00	Monitoring, Coordination and Mobilization Program
50299020	29th Quezon City Barangay Day Celebration Tarpaulin, 4 ft. x8 f.t	BCRD	No	A	3rd Quarter				GF	142,000.00	142,000.00	0.00	Monitoring, Coordination and Mobilization Program
50299990	29th Quezon City Barangay Day Celebration Venue Accommodation (Inclusion of Food and Drinks/Venue/Function Room) Inclusions: -4 hours use of Venue, Dinner Buffet, Chairs & Tables, LED Screen, LCD Projector with Screen, Sound System, Podium	BCRD	No	A	3rd Quarter				GF	3,600,000.00	3,600,000.00	0.00	Monitoring, Coordination and Mobilization Program
50299990	29th Quezon City Barangay Day Celebration Plaque, 18 inch. x 12 inch. Glass with UV print, Thickness: 3/8 inches	BCRD	No	A	3rd Quarter				GF	975,000.00	975,000.00	0.00	Monitoring, Coordination and Mobilization Program
50299990	29th Quezon City Barangay Day Celebration Plaque, 20 inch. x 14 inch. Glass with UV print, Thickness: 3/8 inches	BCRD	No	PB	3rd Quarter				GF	1,840,000.00	1,840,000.00	0.00	Monitoring, Coordination and Mobilization Program
50202010	Training-Seminar for All Youth Leaders in the Barangay 1 day, 314 pax (284 Youth Leaders + 10 Resource Speaker/Guest/BCRD Facilitators) ***Inclusive of Venue Accommodation, Food & Drinks, Tarpaulin & other various Supplies. P1,500 rate per pax, within QC.	BCRD	No	A	4th Quarter				GF	471,000.00	471,000.00	0.00	Youth Volunteerism Program
50202010	Seminar-Workshop For Barangay Council For The Protection Of Children (BCPC) Child Representative per Child Rights 1 day, 628 pax (568 BCPC Child Rep. + 60 Resource Speaker/Guest/BCRD Facilitators) ***Inclusive of Venue Accommodation, Food & Drinks, Tarpaulin & other various Supplies. P1,500 rate per pax, within QC.	BCRD	No	A	4th Quarter				GF	942,000.00	942,000.00	0.00	Youth Volunteerism Program
10705070	Digital Voice Recorder with head set ICD-UX570 Series Record in Mp3/LPCM with high sensitivity 5-Microphone up to 4GB of built-in storage, expandable via microSD (SDHC/SDXC) cards, Auto Voice Recording reduces background noise	BAA	No	S	1st Quarter				GF	9,759.16	0.00	9,759.16	Administrative Support Program
10707010	Executive Chairs-High Chair, with bracketrest, Overall Dimension (WxDxH); 17" x 17" x 43". 47. 24" adjustable gas lift seat height; cushioned seat with faux leather upholstery. 360 degrees swivel. Base features an embedded rubber ring. With chrome-tone tubular metal base, integrated footrest and weighted pedestal base provide maximum sturdiness, easy to adjust in heights.	BAA	No	S	1st Quarter				GF	28,000.00	0.00	28,000.00	Administrative Support Program
50203010	Epson C13T664300(T6643) Magenta	BAA	No	SVP	1st Quarter				GF	1,820.00	1,820.00	0.00	Administrative Support Program
50203010	Canon 810 Black	BAA	No	SVP	1st Quarter				GF	3,480.03	3,480.03	0.00	Administrative Support Program
50203010	Canon 811 Colored	BAA	No	SVP	1st Quarter				GF	4,595.46	4,595.46	0.00	Administrative Support Program
50203010	Epson C13T664100(T6641) Black	BAA	No	SVP	1st Quarter				GF	3,640.00	3,640.00	0.00	Administrative Support Program
50203010	Epson (13T664200(T6642) Cyan	BAA	No	SVP	1st Quarter				GF	1,820.00	1,820.00	0.00	Administrative Support Program
50203010	Epson C13T664400(T6644) Yellow	BAA	No	SVP	1st Quarter				GF	1,820.00	1,820.00	0.00	Administrative Support Program
50203010	Epson 003 Yellow	BAA	No	SVP	1st Quarter				GF	1,404.00	1,404.00	0.00	Administrative Support Program
50203010	Cassette Ribbon-Olympia typewriter-carera de luxe	BAA	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Epson 003 Black	BAA	No	SVP	1st Quarter				GF	3,510.00	3,510.00	0.00	Administrative Support Program
50203010	Epson 003 Magenta	BAA	No	SVP	1st Quarter				GF	1,404.00	1,404.00	0.00	Administrative Support Program
50203010	Epson 0043-Cyan	BAA	No	SVP	1st Quarter				GF	1,404.00	1,404.00	0.00	Administrative Support Program
50203010	Fuji xerox-Ducu- Centre S1210	BAA	No	SVP	1st Quarter				GF	13,000.00	13,000.00	0.00	Secretariat/Coordination Services Program
50203010	INK CARTRIDGE, Digital Duplicator Riso E2-570A	BPLD	No	DC	2nd Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203010	MASTER ROLL, Digital Duplicator Riso E2-570A	BPLD	No	DC	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	TONER, TK-7120, Black for Digital Copier Machine Kyocera	BPLD	Yes	DC	1st Quarter				GF	750,000.00	750,000.00	0.00	Administrative Support Program
50203990	FLASH DRIVE with 1 TB	BPLD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Program
10705990	HEAVY DUTY PAPER SHREDDER, Shreds continuously for 30 minutes, separate CD bin design to divide different waste, 8 sheets capacity, shred size: 2x12mm, basket volume: 22L, Duty cyle: 30mins on, 40mins off, shred type: crosscut	BPLD	Yes	PB	1st Quarter				GF	199,991.00	0.00	199,991.00	Permits Registration Program
50203010	INK Epson model L3150 Cyan #003s	BPLD	Yes	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Permits Registration Program
50203010	INK Epson model L8050 Magenta #057	BPLD	Yes	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Permits Registration Program
50203010	INK Brother Magenta #5000	BPLD	Yes	PB	1st Quarter				GF	15,210.00	15,210.00	0.00	Permits Registration Program
50203010	INK Brother Black #5000	BPLD	Yes	PB	1st Quarter				GF	15,405.00	15,405.00	0.00	Permits Registration Program
50203010	LETTER HEAD, Materials: Hard Bond Paper, 80 gsm, size: 8 1/2 inches x 13 inches, 500 sheet/ream with full color Quezon City and BPLD Logo and footnote office address and contact numbers	BPLD	No	PB	1st Quarter				GF	250,800.00	250,800.00	0.00	Permits Registration Program
50203010	TONER CARTRIDGE Brother, TN-2380	BPLD	Yes	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Permits Registration Program
50203010	INK Epson model L15160 Magenta #008	BPLD	Yes	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Permits Registration Program
50203010	THERMAL PAPER,Multi size label sticker paper A6 size 150mm x 10mm (500 pieces)	BPLD	Yes	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Permits Registration Program
50203010	INK Epson Cyan #664	BPLD	Yes	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Permits Registration Program
50203010	INK Epson Magenta #664	BPLD	Yes	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Permits Registration Program
50203010	INK Epson Yellow #664	BPLD	Yes	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Permits Registration Program
50203010	INK Epson Black #664	BPLD	Yes	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Permits Registration Program
50203010	INK Epson M3170 #005s	BPLD	Yes	PB	1st Quarter				GF	51,350.00	51,350.00	0.00	Permits Registration Program
50203010	INK Epson model L8050 Black #057	BPLD	Yes	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Permits Registration Program
50203010	INK Epson model L15160 Yellow #008	BPLD	Yes	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Permits Registration Program
50203010	INK Epson model L3150 Magenta #003s	BPLD	Yes	PB	1st Quarter				GF	32,800.00	32,800.00	0.00	Permits Registration Program
50203010	INK Epson model L15160 Black #008	BPLD	Yes	PB	1st Quarter				GF	319,748.00	319,748.00	0.00	Permits Registration Program
50203010	INK Epson model L8050 Yellow #057	BPLD	Yes	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Permits Registration Program
50203010	INK Epson model L8050 Cyan #057	BPLD	Yes	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Permits Registration Program
50203010	INK Brother Yellow #5000	BPLD	Yes	PB	1st Quarter				GF	15,210.00	15,210.00	0.00	Permits Registration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	INK Epson model L3150 Black #003s	BPLD	Yes	PB	1st Quarter				GF	27,040.00	27,040.00	0.00	Permits Registration Program
50203010	INK Epson model L3150 Yellow #003s	BPLD	Yes	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Permits Registration Program
50203010	INK Epson model L15160 Cyan #008	BPLD	Yes	PB	1st Quarter				GF	154,200.00	154,200.00	0.00	Permits Registration Program
50203010	INK Brother Cyan #5000	BPLD	Yes	PB	1st Quarter				GF	15,210.00	15,210.00	0.00	Permits Registration Program
50203010	ENVELOPE, Customized for Delivery Services, size: 10 inches x 15 inches, materials: Hard bond, color: white with BPLD, QC Biz Easy and OCM logo, colored	BPLD	Yes	PB	1st Quarter				GF	2,800,000.00	2,800,000.00	0.00	Permits Registration Program
50203010	CUSTOMIZED STICKER, Size: 13 inches by 1 inch with markings: qceservices.quezoncity.gov.ph. And DO NOT ACCEPT IF SEAL IS BROKEN, Font: White, color RED	BPLD	Yes	PB	1st Quarter				GF	350,000.00	350,000.00	0.00	Permits Registration Program
50203030	BUSINESS AND LIQUOR FORMS, Size 13 inches x 8.5 inches, materials CBS-1, colors (front/back) 4/3 with visible and invisible fluorescent fibers, construction: cut sheet, security features: customized watermark, color shifting ink, thermochromic ink, microprint, copy panthograph	BPLD	No	PB	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	Permits Registration Program
50203990	FLATCORD ELECTRICAL WIRE, #16 120 Meters color black, heavy duty per roll	BPLD	Yes	PB	1st Quarter				GF	5,100.00	5,100.00	0.00	Permits Registration Program
50203990	KEYBOARD, Ultra thin and chiclet keyboard USB Type, plug and play with sound off key, size 28.5x12.3x2.2cm	BPLD	Yes	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Permits Registration Program
50203990	INTERNAL HARD DRIVE, 2.5 inches with Tray, Part: 00YK023, Weight: 8 lbs	BPLD	Yes	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Permits Registration Program
50203990	EXTENSION CORD, Technical parameters number of outlets: 8, cord length: 1.83 meter wire, rated current: max 10A, Rated voltage: 250V, Rated power max. 2500w	BPLD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Permits Registration Program
50203990	SWING TYPE PLUG, 10A 250V WSP-003 Buildmate	BPLD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Permits Registration Program
50203990	UTP CAT6E LAN CABLE, 305m outdoor, support speed up to 16bps	BPLD	Yes	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Permits Registration Program
50203990	MOUSE, length of the line: Approx: 1.1m, size: Approx: 98x55x27mm, weight: 48g, optical resolution: 1200DPI, wired mouse, interface: USB	BPLD	Yes	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Permits Registration Program
50205010	ENGAGEMENT OF COURIER SERVICES FOR THE DELIVERY OF DOCUMENTS LINKED TO THE AUTOMATED DOCUMENT DELIVERY SYSTEM OF THE BUSINESS PERMITS AND LICENSING DEPARTMENT OF QUEZON CITY I. OBJECTIVE To ensure faster, efficient, timely and secure delivery of official documents and other printed matter to taxpayers, the Business Permits and Licensing Department (BPLD) needs to engage the services of a qualified and licensed courier service provider (provider). II. SCOPE OF SERVICES AND REQUIREMENTS 1. Pick-up of documents and other matters from the BPLD and delivery to the addressee, within one (1) to three (3) calendar days from the date of pick-up in a sealed envelope pouch or packet. The provider must guarantee an uninterrupted service, except for fortuitous events and acts of nature 2. In instances where the addressee/s cannot be located, or delivery is not effected at the first attempt for a reasons not due to the fault of the provider, the latter shall pursue the delivery up to three (3) more attempts provided that it shall immediately inform in writing the BPLD for further instructions. The BPLD may then modify delivery details to assist in the succeeding deliveries subject to protocols and existing policies of the BPLD. Should the three (3) succeeding delivery attempts remain unsuccessful, the documents and other matters shall be immediately declared as “undelivered”. As such, the provider shall return the undelivered documents and other matters to the BPLD within three (3) working days, stating the reasons and proof of non-delivery thereof. 3. Release of documents and other printed matter shall be made only to the business owner or to its authorized representative, and only upon presentation and verification by the provider of the authenticity of the identification card/s presented by the addressee or its authorized representative. The provider’s delivery riders or messengers shall be strictly prohibited from transacting with persons other than the addressee or its authorized representative for the timely and secure delivery of documents and other matters. 4. Submit certified weekly summary report supported by proof of deliveries ot other form of verification not later than three (3) working days after the end of every week. 5. Submit to the BPLD the Billing/Statement of Accounts every end of the month based on the actual number of deliveries made per month. 6. Provider shall ensure the protection of all documents and other matters received from loss, damage or destruction from the time of pick-up from the BPLD until the same are delivered to the intended addressee. In case the sealed envelope pouch or packet was lost, damaged or misdelivered, the provider shall immediately report the same to the BPLD within twenty-four (24) hours from the occurrence of loss, damage or 7. The winning provider’s delivery system must be able to link with the Automated Document Delivery	BPLD	Yes	PB	1st Quarter				GF	15,000,000.00	15,000,000.00	0.00	Permits Registration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	System of the BPLD to enable real-time monitoring of delivery activity.												
50205030	SUPPLY AND DELIVERY OF INTERNET DATA SUBSCRIPTION FOR THE AUTOMATED AUDIT INSPECTION SYSTEM OF THE BUSINESS PERMITS AND LICENSING DEPARTMENT OF QUEZON CITY I. INTRODUCTION 'The Business Permits and Licensing Department (BLPD) of Quezon City is mandated to provide effective systems, procedures, and practices in the issuance and renewal of business permits, regulating the nature, conduct and/or operations of various business activities within the City. Part of its regulatory function is the monitoring of compliances of all business establishments with ancillary permits and clearances through the newly developed Automated Audit Inspection System (AIAS). Over the years, the BPLD, through its Inspection Division, manually conducts inspection and verification of all business establishments within the city. 'With the implementation of the audit inspection system, Inspectors and Verifiers will be able to conduct inspection efficiently and effectively, whether for compliance monitoring or an on-the-spot inspection. One of the major requirements of the AIAS that will be used by the Inspection Division is data subscription for the device that Inspectors and Verifiers will use for such purposes. II. OBJECTIVE 'Consistent with the automation of all systems and processes of the BLPD, the AIAS of the Inspection Division is designed to enhance the performance and effective delivery of the BPLD's mandated regulatory function. All License Inspectors shall be issued devices for their monitoring or inspection usage. Although the devices to be issued are wi-fi ready, availability of internet access especially during actual monitoring or inspections is necessary to ensure real time submission of reports. Mobile data shall be the secondary internet connection and will serve as a redundant connection to augment primary internet connection, especially in remote places where wi-fi is not available. III. PROJECT SCOPE OF WORK 1. The project covers the supply and delivery of one hundred fifteen (100) mobile data subscriptions. 2. Engagement of the service will be until December 31, 2024, which shall commence from the issuance of the Notice to Proceed and execution of the contract. 3. Monthly mobile data allocation must be for a maximum of 100 gigabytes (GB) only per subscriber identity module (SIM) card with a minimum internet connection speed of at least 20 megabits per second (Mbps). If the data cap of 100 GB is reached within a given billing period, the service shall be temporarily cut off until it is automatically replenished for the next billing period. Access to data shall be restored upon replenishment. 4. Dashboard for data usage shall be provided by the service provider for monitoring purposes of the subscriber. 5. Service provider shall replace any and all defective, lost, or damaged SIM cards immediately after receipt of written notification by the BLPD.	BPLD	Yes	Renewal of Contract	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Permits Registration Program
50205030	SUPPLY AND DELIVERY OF INTERNET DATA SUBSCRIPTION FOR THE AUTOMATED AUDIT INSPECTION SYSTEM OF THE BUSINESS PERMITS AND LICENSING DEPARTMENT OF QUEZON CITY I. INTRODUCTION 'The Business Permits and Licensing Department (BLPD) of Quezon City is mandated to provide effective systems, procedures, and practices in the issuance and renewal of business permits, regulating the nature, conduct and/or operations of various business activities within the City. Part of its regulatory function is the monitoring of compliances of all business establishments with ancillary permits and clearances through the newly developed Automated Audit Inspection System (AIAS). Over the years, the BPLD, through its Inspection Division, manually conducts inspection and verification of all business establishments within the city. 'With the implementation of the audit inspection system, Inspectors and Verifiers will be able to conduct inspection efficiently and effectively, whether for compliance monitoring or an on-the-spot inspection. One of the major requirements of the AIAS that will be used by the Inspection Division is data subscription for the device that Inspectors and Verifiers will use for such purposes. II. OBJECTIVE 'Consistent with the automation of all systems and processes of the BLPD, the AIAS of the Inspection Division is designed to enhance the performance and effective delivery of the BPLD's mandated regulatory function. All License Inspectors shall be issued devices for their monitoring or inspection usage. Although the devices to be issued are wi-fi ready, availability of internet access especially during actual monitoring or inspections is necessary to ensure real time submission of reports. Mobile data shall be the secondary internet connection and will serve as a redundant connection to augment primary internet connection, especially in remote places where wi-fi is not available. III. PROJECT SCOPE OF WORK 1. The project covers the supply and delivery of one hundred fifteen (100) mobile data subscriptions. 2. Engagement of the service will be until December 31, 2024, which shall commence from the issuance of the Notice to Proceed and execution of the contract. 3. Monthly mobile data allocation must be for a maximum of 100 gigabytes (GB) only per subscriber identity module (SIM) card with a minimum internet connection speed of at least 20 megabits per second (Mbps). If the data cap of 100 GB is reached within a given billing period, the service shall be temporarily cut off until it is automatically replenished for the next billing period. Access to data shall be restored upon replenishment. 4. Dashboard for data usage shall be provided by the service provider for monitoring purposes of the subscriber. 5. Service provider shall replace any and all defective, lost, or damaged SIM cards immediately after receipt of written notification by the BLPD.	BPLD	Yes	Extension of Contract	1st Quarter				GF	400,000.00	400,000.00	0.00	Permits Registration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Cleaning Unit Belt C2 'for Kyocera	BPLD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Permits Registration Program
50213050	Preventive Maintenance of Airconditioning Unit per Quarters	BPLD	No	PB	1st Quarter				GF	336,000.00	336,000.00	0.00	Permits Registration Program
50213050	DRUM for Kyocera Copying Machine and Riso Machine	BPLD	No	DC	1st Quarter				GF	90,000.00	90,000.00	0.00	Permits Registration Program
50213050	DEVELOPER for Kyocera Copying Machine and Riso Machine	BPLD	No	DC	1st Quarter				GF	80,000.00	80,000.00	0.00	Permits Registration Program
50299010	UPDATING OF A PUBLIC RELATION CAMPAIGN ON THE QC: BIZ EASY AUTOMATION OF THE BPLD Scope of Work To achieve the aforementioned outputs and deliverables, the service provider shall: *Coordinate with BPLD or its authorized representatives for the discussion and approval of the appropriate content of the information material *Schedule video shoot of the interviews with identified individuals with prior notice to the BPLD or its authorized representatives *Submit a copy of the raw and edited files *Ensure adherence to Data Privacy provisions based on Republic Act 10173, in managing the whole project 2. Production Planning and Management	BPLD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Permits Registration Program
50299010	UPDATING OF A PUBLIC RELATION CAMPAIGN ON THE QC: BIZ EASY AUTOMATION OF THE BPLD Scope of Work To achieve the aforementioned outputs and deliverables, the service provider shall: *Coordinate with BPLD or its authorized representatives for the discussion and approval of the appropriate content of the information material *Schedule video shoot of the interviews with identified individuals with prior notice to the BPLD or its authorized representatives *Submit a copy of the raw and edited files *Ensure adherence to Data Privacy provisions based on Republic Act 10173, in managing the whole project 3. Production and Post Production Requirements	BPLD	No	PB	1st Quarter				GF	1,300,000.00	1,300,000.00	0.00	Permits Registration Program
50299010	UPDATING OF A PUBLIC RELATION CAMPAIGN ON THE QC: BIZ EASY AUTOMATION OF THE BPLD Scope of Work To achieve the aforementioned outputs and deliverables, the service provider shall: *Coordinate with BPLD or its authorized representatives for the discussion and approval of the appropriate content of the information material *Schedule video shoot of the interviews with identified individuals with prior notice to the BPLD or its authorized representatives *Submit a copy of the raw and edited files *Ensure adherence to Data Privacy provisions based on Republic Act 10173, in managing the whole project 4. Logistics and Operations	BPLD	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Permits Registration Program
50299010	UPDATING OF A PUBLIC RELATION CAMPAIGN ON THE QC: BIZ EASY AUTOMATION OF THE BPLD Scope of Work To achieve the aforementioned outputs and deliverables, the service provider shall: *Coordinate with BPLD or its authorized representatives for the discussion and approval of the appropriate content of the information material *Schedule video shoot of the interviews with identified individuals with prior notice to the BPLD or its authorized representatives *Submit a copy of the raw and edited files *Ensure adherence to Data Privacy provisions based on Republic Act 10173, in managing the whole project 1. Project Conceptualization and Scripting	BPLD	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Permits Registration Program
50299020	FUTURE READY BOOK (Trailblazing Digital Innovation in Quezon City) size: 8.5" x 11", Pages: 56 pages, Cover: C2S#120 on PB#30 FC/0, Inside: CS2#120-FC/FC, (20pp different designs), Inside Book#70-1C /1C (6pp different designs), Inside: Book#70-2C/2C (88pp contious design), color: cover-full color with UV lamination on front and inside, Pages: full color back to back, binding: saddle stitch	BPLD	Yes	PB	1st Quarter				GF	3,850,000.00	3,850,000.00	0.00	Permits Registration Program
50299990	TARPAULINE for closure of business size 4x5 sq.ft. 12 oz	BPLD	No	SVP	1st Quarter				GF	100,000.00	100,000.00	0.00	Permits Registration Program
10705030	Document Imaging System: Network Infrastructure * (1) Network Server with Windows Server / MSSQL Database Engine * (26) Desktop Computer Network Station / Windows OS / Windows Office * (6) set Wireless Mesh Router * (4) Image Scanner * (1) UPS 2200kva for Server * (26) UPS 1200kva for Desktop * (2) External Storage Backup (6TB) * Accessories and other peripherals *Printer Inkjet * Network Installation and Configuration * Database Engine Installation * Software and Hardware Training	ACCOUNTING	No	PB	2nd Quarter				GF	5,083,325.00	0.00	5,083,325.00	Administrative Support Program
10705990	Electric Kettle, 1.0 Liter, Color: Stainless, Fast boiling and Auto-Off Feature, Stainless Steel Concealed Heater, 360 degree rotating stainless steel body, pilot light indicator, push botton lid, 1 year warranty	ACCOUNTING	No	S	1st Quarter				GF	4,793.10	0.00	4,793.10	Administrative Support Program
10705990	Electric Kettle, 1.5 Liter, Color: Stainless, Fast boiling and Auto-Off Feature, Stainless Steel Concealed Heater, 360 degree rotating stainless steel body, pilot light indicator, push botton lid, removable filter & cord storage, 1 year warranty	ACCOUNTING	No	S	1st Quarter				GF	2,093.00	0.00	2,093.00	Administrative Support Program
10707010	Partitions, modular desk with drawer & mobile pedestal	ACCOUNTING	No	PB	2nd Quarter				GF	1,200,000.00	0.00	1,200,000.00	Administrative Support Program
10707010	Table Free Standing, 1.50m L x 0.70m W x 0.75m H, with free standing side table, 1.0m L x 0.50m W x 0.75mH, color light brown (wood grain) powder coated metal lags and drawer and lock	ACCOUNTING	No	PB	2nd Quarter				GF	18,948.67	0.00	18,948.67	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Table Free Standing, 1.50m L x 0.60m W x 0.75m H (19c) high pressure laminated top, color : light brown, (wood grain) powder coated metal legs with drawer (powdercoated with lock) color - Offwhite	ACCOUNTING	No	PB	2nd Quarter				GF	17,610.32	0.00	17,610.32	Administrative Support Program
10707010	Managers High Back Chair, with armrest, gastlift, backtilt and five pronged star base legs, leatherette finish, color : black,	ACCOUNTING	No	PB	2nd Quarter				GF	11,050.00	0.00	11,050.00	Administrative Support Program
10707010	Executive Visitor's Chair, visitor's chair for executive without armrest, low back sled type, leatherette finish, color : black	ACCOUNTING	No	PB	2nd Quarter				GF	15,470.00	0.00	15,470.00	Administrative Support Program
10707010	Staff Visitors Chairwithout armrest, sled type fabric finish Lily Series Color : light brown	ACCOUNTING	No	PB	2nd Quarter				GF	10,374.00	0.00	10,374.00	Administrative Support Program
10707010	Cabinet File Compactor Electrical Mobile Shelving System Material: -Cold rolled steel -Column/Hanging plate: 1.2mm Door/roof/side pNEL: 0.7mm -Layer: 1.0mm -Base: 2.35mm -Loading capacity: 80kgs/shelf -Standard internal structure -Color: white+Matt camel Unit Size *H 2300 x W 900 x D 500 mm (C/C width 900mm) with 6 layers storage, Single side storage, fixed Quantity: 4 bays per line, 1 line Total: 4 bays *H 2300 x W 900 x 900 mm (C/C width 900mm) with 6 layers storage, Double side storage, movable Quantity: 4 bays per line 2 lines, Total: 8 bays *H 2300 x W 900 x D 500 mm (C/C WIDTH 900 mm) with 6 layers storage, Single side storage, fixed Quantity: 4 bays per line, 1 line Total 4 bays *H 2300 x W 900 x D 900 mm (C/C width 900mm) with 6 layers storage, double side storage, movable Quantity: 4 bays per line, 3 lines, Total: 12 bays Inclusions: materials, installation, freight, duties & taxes, miscellaneous fee, brokerage fee and 12% local VAT. Warranty 1 year upon turn over	ACCOUNTING	No	PB	2nd Quarter				GF	2,000,000.00	0.00	2,000,000.00	Administrative Support Program
10707010	Highback chair with armrest, Materials: Leatherette seat & back, Padded armrest & PVC starbase, Accessories: Gaslift, caster, wheel, armrest	ACCOUNTING	No	PB	2nd Quarter				GF	21,957.00	0.00	21,957.00	Administrative Support Program
10799990	Logo Signage, City Accounting Department Logo signage, stainless build up, Dimension: 20 inches x 20 inches Face: 1.2mm thick Stainless 304 with Engrave, Sidings: 0.6mm thick stainless 304 with 2 inches Lighting: None	ACCOUNTING	No	SVP	2nd Quarter				GF	67,600.00	0.00	67,600.00	Administrative Support Program
50202010	COA - Update on Laws and Rules on Government Expenditures, COA - Property and Supply Management System and Records -GACPA, -PHILLBO, -BIR Update on Tax Laws and Rules -Others (Update on Laws and Rules on Government)	ACCOUNTING	No	N/A	Not Applicable				GF	756,000.00	756,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge, HP CF217A Black, for HP Laser jet printer, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	145,740.00	145,740.00	0.00	Administrative Support Program
50203010	Toner Cartridge, HP 107A Black, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	141,232.00	141,232.00	0.00	Administrative Support Program
50203010	Toner, Kyocera, TK5244, black, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	337,025.00	337,025.00	0.00	Administrative Support Program
50203010	Toner, Kyocera, TK5244, cyan, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	157,690.00	157,690.00	0.00	Administrative Support Program
50203010	Toner, Kyocera, TK5244, magenta, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	157,690.00	157,690.00	0.00	Administrative Support Program
50203010	Toner, Kyocera, TK5244, yellow, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	157,690.00	157,690.00	0.00	Administrative Support Program
50203010	Ink, Riso SF5130 EIIA, FII type, black UA, genuine toner	ACCOUNTING	No	DC	1st Quarter				GF	6,591.00	6,591.00	0.00	Administrative Support Program
50203010	Master Riso SF5130 EIIA, FII type 70 A4	ACCOUNTING	No	DC	1st Quarter				GF	11,310.00	11,310.00	0.00	Administrative Support Program
50203010	Magazine Rack Single / Data file box, made with thick chip board and Arlin book binding cover for a matte finish, includes label insert and fingerhole mechanism for easier handling	ACCOUNTING	No	PB	1st Quarter				GF	6,084.00	6,084.00	0.00	Administrative Support Program
50203010	Data File Folder, horizontal arch file, all steel lever arch file mechanism and taglia lock, with clear plastic pocket for the insert, Size: for legal bond paper file	ACCOUNTING	No	PB	1st Quarter				GF	16,400.00	16,400.00	0.00	Administrative Support Program
50203010	Board Parchment Paper, 180 gsm, size: 8 x 11 inches, 10 sheet per pack, color: Natural	ACCOUNTING	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50203010	Vellum board paper, 220 gsm, legal size, 10 sheets per pack, color: P Cream	ACCOUNTING	No	PB	1st Quarter				GF	1,118.00	1,118.00	0.00	Administrative Support Program
50203010	Sticky note bookmark, label tag index, self adhesive, 100 sheets/pack, size: 14mm x 60 mm	ACCOUNTING	No	PB	1st Quarter				GF	1,920.00	1,920.00	0.00	Administrative Support Program
50203990	Portrait Print, matte, size: 16 x 20 inches with cutomize glass frame	ACCOUNTING	No	PB	1st Quarter				GF	21,840.00	21,840.00	0.00	Administrative Support Program
50203990	Trash bag, Size: XL (30 x 37 inches), clear/transparent, 100 pieces per pack	ACCOUNTING	No	PB	1st Quarter				GF	183,300.00	183,300.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Doormat, absorbent, thick, anti-slip, cotton, 58cm X 40cm	ACCOUNTING	No	PB	1st Quarter				GF	1,690.00	1,690.00	0.00	Administrative Support Program
50203990	Certificate Dimploma Frame, color: balck, size: 8.5 x 11" , glass frame	ACCOUNTING	No	PB	1st Quarter				GF	2,197.00	2,197.00	0.00	Administrative Support Program
50203990	Flash drive, 16GB, USB 2.0, plug and play	ACCOUNTING	No	PB	1st Quarter				GF	46,800.00	46,800.00	0.00	Administrative Support Program
50213050	RM-Machinery & Equipment (Copiers & ICT - Printers) , Replacement of parts, Developer, Drum kit/ Drum Cartridge, Roller, Cleaner Blade, DV Blade, and replacement of parts/accessories, labor fee and other related to repair & maintenance	ACCOUNTING	No	A	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213050	RM- Annual Maintenance Program (AMP) for Docukit of Sharp MX-M5070 with archiving system	ACCOUNTING	No	A	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213050	RM-Fire Extinguisher, General cleaning of valves & hose, Repair of valves assembly, pressure gauge and hoses, hydrotesting, replace Chemical content, refilled tank and repaint.	ACCOUNTING	No	A	1st Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50216020	Fidelity Bond Premiums	ACCOUNTING	No	N/A	Not Applicable				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50299990	Purified Drinking Water for the consumption of the employees of the City Accountngting Department, size: 5 gallon bottle / 18.927 Liter per container (5 Gallon Round Refill of Purified Water)	ACCOUNTING	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
10799990	Whiteboard, with stand, 96 inches X 48 inches	ACCOUNTING	No	S	2nd Quarter				GF	10,992.00	0.00	10,992.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50202010	COA GFMIC	ACCOUNTING	No	N/A	Not Applicable				GF	100,000.00	100,000.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50202010	Re: IPSAS	ACCOUNTING	No	N/A	Not Applicable				GF	100,000.00	100,000.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50202010	Other trainings	ACCOUNTING	No	N/A	Not Applicable				GF	100,000.00	100,000.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Toner, Kyocera, TK5244, black, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	67,405.00	67,405.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Toner Cartridge, HP CF217A Black, for HP Laser jet printer, genuine tone	ACCOUNTING	No	PB	1st Quarter				GF	97,160.00	97,160.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	HP 19a Black, Genuine LaserJet Imaging drum	ACCOUNTING	No	PB	1st Quarter				GF	27,335.00	27,335.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Toner, Kyocera, TK5244, cyan, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	39,422.50	39,422.50	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Toner, Kyocera, TK5244, magenta, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	39,422.50	39,422.50	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Toner, Kyocera, TK5244, yellow, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	39,422.50	39,422.50	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Magazine Rack Single / Data file box, made with thick chip board and Arlin book binding cover for a matte finish, includes label insert and fingerhole mechanism for easier handling	ACCOUNTING	No	PB	1st Quarter				GF	6,084.00	6,084.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203010	Toner Cartridge, HP 107A Black, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	88,270.00	88,270.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Data File Folder, horizontal arch file, all steel lever arch file mechanism and taglia lock, with clear plastic pocket for the insert, Size: for legal bond paper file	ACCOUNTING	No	PB	1st Quarter				GF	460,512.00	460,512.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203990	Extension cord, 5 meter length, 6 gangs, good quality, with on off switch	ACCOUNTING	No	PB	1st Quarter				GF	7,644.00	7,644.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50203990	Flash drive, 32GB, USB 3.0, plug and play	ACCOUNTING	No	PB	1st Quarter				GF	23,400.00	23,400.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50213050	RM-Machinery & Equipment, Replacement of parts, Developer, Drum kit/ Drum Cartridge, Roller, Cleaner Blade, DV Blade, and replacement of parts/accessories & labor fee	ACCOUNTING	No	SVP	2nd Quarter				GF	70,000.00	70,000.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50213050	RM-ICT Equipment, Replacement of Parts/Accessories and Service fees (ICT Equipment & Software)	ACCOUNTING	No	SVP	2nd Quarter				GF	30,000.00	30,000.00	0.00	Analysis and Recording of Financial Transactions and Generations of Related Reports/Statements Program
50202010	Seminar on Barangay Financial Management (BFM) - 313 pax -Barangay Officials (142 Barangays) -Personnel-In-Charge of BFM (142 Barangays) -Barangay Accounting Services/Secretariat (29 pax)	ACCOUNTING	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	Barangay Accounting Services Program
50202010	Seminars / Training of Barangay Officials to educate on the Baranagy Financial input in comformity with the IPSAS and enhancemnet orientation for employees of BASD,et al.	ACCOUNTING	No	N/A	Not Applicable				GF	500,000.00	500,000.00	0.00	Barangay Accounting Services Program
50203010	Toner Cartridge, HP CF217A Black, for HP Laser jet printer, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	72,870.00	72,870.00	0.00	Barangay Accounting Services Program
50203010	Data File Folder, horizontal arch file, all steel lever arch file mechanism and taglia lock, with clear plastic pocket for the insert, Size: for legal bond paper file	ACCOUNTING	No	PB	1st Quarter				GF	19,680.00	19,680.00	0.00	Barangay Accounting Services Program
50203010	Magazine Rack Single / Data file box, made with thick chip board and Arlin book binding cover for a matte finish, includes label insert and fingerhole mechanism for easier handling	ACCOUNTING	No	PB	1st Quarter				GF	10,647.00	10,647.00	0.00	Barangay Accounting Services Program
50203010	Toner Cartridge, HP 107A Black, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	176,540.00	176,540.00	0.00	Barangay Accounting Services Program
50203110	Manual on Financial Management of Barangays	ACCOUNTING	No	A	1st Quarter				GF	4,000.00	4,000.00	0.00	Barangay Accounting Services Program
50203990	Trash bag, Size: XL (30 x 37 inches), clear/transparent, 100 pieces per pack	ACCOUNTING	No	PB	1st Quarter				GF	15,886.00	15,886.00	0.00	Barangay Accounting Services Program
50203990	External hard drive, 5TB, External HDD Portable Hard drive, USB-C, USB 3.0 ready,slim, work interchangeably with Windows and Mac	ACCOUNTING	No	PB	1st Quarter				GF	88,920.00	88,920.00	0.00	Barangay Accounting Services Program
50203990	Flash drive, 16GB, USB 2.0, plug and play	ACCOUNTING	No	PB	1st Quarter				GF	14,274.00	14,274.00	0.00	Barangay Accounting Services Program
50201010	Traveling Expense - Local	ACCOUNTING	No	N/A	Not Applicable				GF	60,000.00	60,000.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Data File Folder, horizontal arch file, all steel lever arch file mechanism and taglia lock, with clear plastic	ACCOUNTING	No	PB	1st Quarter				GF	16,400.00	16,400.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner, Kyocera, TK5244, yellow, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	39,422.50	39,422.50	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, HP CF217A Black, for HP Laser jet printer	ACCOUNTING	No	PB	1st Quarter				GF	97,160.00	97,160.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner, Kyocera, TK5244, cyan, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	39,422.50	39,422.50	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner, Kyocera, TK5244, black, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	141,550.50	141,550.50	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge, TK-6113 Toner Kit, Kyocera genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	45,760.00	45,760.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, for Sharp model BP 20M24	ACCOUNTING	No	PB	1st Quarter				GF	53,560.00	53,560.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, HP 107A black	ACCOUNTING	No	PB	1st Quarter				GF	31,777.20	31,777.20	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner, Kyocera, TK5244, magenta, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	39,422.50	39,422.50	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, TK6113, Toner kit, kyocera, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	57,200.00	57,200.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, HP CF217A, black, for HP LaserJet printer	ACCOUNTING	No	PB	1st Quarter				GF	24,290.00	24,290.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	HP 19a Black, Genuine LaserJet Imaging drum	ACCOUNTING	No	PB	1st Quarter				GF	27,335.00	27,335.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203010	Toner Cartridge, HP 107A Black, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	105,924.00	105,924.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Plastic bag, heavy duty, plastic sando bag, color: blue	ACCOUNTING	No	PB	1st Quarter				GF	11,160.00	11,160.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Trash bag, Size: XL (30 x 37 inches), clear/transparent, 100 pieces per pack	ACCOUNTING	No	PB	1st Quarter				GF	6,110.00	6,110.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Hard Drive Docking Station, Dual bay, offline cloning, HDDs & SDs slot, with USB cable to connect in computer, with power adapter, with 1 year warranty	ACCOUNTING	No	PB	1st Quarter				GF	7,016.10	7,016.10	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Flash drive, 32GB, USB 3.0, plug and play	ACCOUNTING	No	PB	1st Quarter				GF	7,020.00	7,020.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Trash bag, Size: XL (30 x 37 inches), clear/transparent, 100 pieces per pack	ACCOUNTING	No	PB	1st Quarter				GF	12,220.00	12,220.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50203990	Flash drive, 32GB, USB 3.0, plug and play	ACCOUNTING	No	PB	1st Quarter				GF	7,020.00	7,020.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50213050	RM-Machinery & Equipment(Copiers) , Replacement of parts, Developer, Drum kit/ Drum Cartridge, Roller, Cleaner Blade, DV Blade, and replacement of parts/accessories & labor fee	ACCOUNTING	No	SVP	2nd Quarter				GF	30,000.00	30,000.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50299990	Contingency Expense	ACCOUNTING	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program
50299990	Deficiency on Withholding and Value - Added Tax for Current Year *BIR Interest	ACCOUNTING	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	Employees Earnings, Deductions, Information Management & Contributions Remittance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Paper Shredder; Shred Type: Cross Cut; Shred size: 4 x 45mm, Shred capacity: 7 sheets, 3 paper mode sensing switch : Auto, Off and Reverse functions, Waste Container Capacity: 15L, Feed Opening: 220mm, Power Source: 220~240VAC, slot for CD, DVD and credit card	ACCOUNTING	No	A	2nd Quarter				GF	6,269.12	0.00	6,269.12	Fiscal Management and Control Program
10705020	Calculator, printing calculator with adding machine tape, Printing Method: Ink ribbon, Printing clour(s): black & red, Digits: 12, Business function, Currency conversion, Constant calculation, decimal selector, round up/down/off, grand total, 1 year warranty	ACCOUNTING	No	PB	2nd Quarter				GF	82,732.00	0.00	82,732.00	Fiscal Management and Control Program
50203010	Calculator Ribbon Cartridge, calculating machine, double spool (black & Red)	ACCOUNTING	No	PB	1st Quarter				GF	1,092.00	1,092.00	0.00	Fiscal Management and Control Program
50203010	Data File Folder, horizontal arch file, all steel lever arch file mechanism and taglia lock, with clear plastic pocket for the insert, Size: for legal bond paper file	ACCOUNTING	No	PB	1st Quarter				GF	32,800.00	32,800.00	0.00	Fiscal Management and Control Program
50203010	Ballpen, Black, fine point	ACCOUNTING	No	PB	1st Quarter				GF	11,050.00	11,050.00	0.00	Fiscal Management and Control Program
50203010	Ballpen, Red, fine point	ACCOUNTING	No	PB	1st Quarter				GF	1,040.00	1,040.00	0.00	Fiscal Management and Control Program
50203010	Glue Stick, smooth application, 22 grams	ACCOUNTING	No	PB	1st Quarter				GF	4,355.00	4,355.00	0.00	Fiscal Management and Control Program
50203010	Ruler, plastic, 12 inches	ACCOUNTING	No	PB	1st Quarter				GF	1,495.00	1,495.00	0.00	Fiscal Management and Control Program
50203010	Sticky note bookmark, label tag index, self adhesive, 100 sheets/pack, size: 14mm x 60 mm	ACCOUNTING	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Fiscal Management and Control Program
50203010	Sign Pen, color green, V5 liquid Ink roller ball pen, 0.5mm	ACCOUNTING	No	PB	1st Quarter				GF	85,000.00	85,000.00	0.00	Fiscal Management and Control Program
50203010	Toner Cartridge, HP 107A Black, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	303,648.80	303,648.80	0.00	Fiscal Management and Control Program
50203010	Toner Cartridge, HP CF219A Black, for HP Laser jet printer	ACCOUNTING	No	PB	1st Quarter				GF	58,296.00	58,296.00	0.00	Fiscal Management and Control Program
50203010	Toner Cartridge, Kyocera Copier, TK-6113, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	114,400.00	114,400.00	0.00	Fiscal Management and Control Program
50203010	Toner, Kyocera, TK5244, black, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	101,107.50	101,107.50	0.00	Fiscal Management and Control Program
50203010	Toner, Kyocera, TK5244, yellow, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	39,422.50	39,422.50	0.00	Fiscal Management and Control Program
50203010	Ballpen, Blue, fine point	ACCOUNTING	No	PB	1st Quarter				GF	2,210.00	2,210.00	0.00	Fiscal Management and Control Program
50203010	Magazine Rack Single / Data file box, made with thick chip board and Arlin book binding cover for a matte finish, includes label insert and fingerhole mechanism for easier handling	ACCOUNTING	No	PB	1st Quarter				GF	9,126.00	9,126.00	0.00	Fiscal Management and Control Program
50203010	HP 19a Black, Genuine LaserJet Imaging drum	ACCOUNTING	No	PB	1st Quarter				GF	27,335.00	27,335.00	0.00	Fiscal Management and Control Program
50203010	Adding machine tape, 3 rolls per pack, size: 57 x 70 mm	ACCOUNTING	No	PB	1st Quarter				GF	4,030.00	4,030.00	0.00	Fiscal Management and Control Program
50203010	Toner, Kyocera, TK5244, magenta, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	39,422.50	39,422.50	0.00	Fiscal Management and Control Program
50203010	Toner, Kyocera, TK5244, cyan, genuine toner	ACCOUNTING	No	PB	1st Quarter				GF	39,422.50	39,422.50	0.00	Fiscal Management and Control Program
50203030	Index Card, Index of payments to Contractual Personnel (back to back) Thickness: 0.30mm Width 160mm Length 267mm	ACCOUNTING	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Fiscal Management and Control Program
50203990	USB Hub, plug and play, for quick connections of flash storage, devices, digital camera, MP3 player, USB mouse and more, 4 or more ports, Interface: USB 2.0 x 4, Input: 5 V 2 A	ACCOUNTING	No	PB	1st Quarter				GF	4,550.00	4,550.00	0.00	Fiscal Management and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Extension Cord, 5 meters length, 6 gangs, good quality with on-off switch	ACCOUNTING	No	PB	1st Quarter				GF	10,192.00	10,192.00	0.00	Fiscal Management and Control Program
50203990	Flash drive, 32GB, USB 3.0, plug and play	ACCOUNTING	No	PB	1st Quarter				GF	23,400.00	23,400.00	0.00	Fiscal Management and Control Program
50213050	RM-Machinery & Equipment, Replacement of parts, Developer, Drum kit/ Drum Cartridge, Roller, Cleaner Blade, DV Blade, and replacement of parts/accessories & labor fee	ACCOUNTING	No	SVP	2nd Quarter				GF	100,000.00	100,000.00	0.00	Fiscal Management and Control Program
10707010	Modular Ledge - 300mm 30mm thick high pressure laminate finish countertop with off-white powder coated metal brackets, 1000mm Lx 300mmW/ linear meter	ARCHITECT	No	PB	1st Quarter				GF	222,750.00	0.00	222,750.00	Administrative Support Program
10707010	Free Standing Table 1.3m x 0.60m - with side table (30a) Free Standing Table, 1.30mL x 0.60mW x 0.75mH with Free Standing Side Table, 0.8mL x 0.45mW x 0.75mH, color : light brown (wood grain) powdercoated metal legs and drawer with lock	ARCHITECT	No	PB	1st Quarter				GF	21,000.00	0.00	21,000.00	Administrative Support Program
10707010	Executive Table with Side Table - 1.5m (14b) Materials: MFC Table & legs, w/ side board and fixed/mobile pedestal Dimensions : W150xD70xH75 cm; Color as to end-user's requirement/piece	ARCHITECT	No	PB	1st Quarter				GF	31,800.00	0.00	31,800.00	Administrative Support Program
10707010	Steel Lateral Filing Cabinet -3 drawers (24) "Size: 90cm W x 45cm D x 10cm; with central lock and flush handle	ARCHITECT	No	PB	1st Quarter				GF	546,000.00	0.00	546,000.00	Administrative Support Program
10707010	Free Standing Table 1.5m x 0.70m - with side table (30) Free Standing Table, 1.50mL x 0.70mW x 0.75mH with Free Standing Side Table, 1.0mL x 0.50mW x 0.75mH, color : light brown (wood grain) powdercoated metal legs & drawer with lock/piece	ARCHITECT	No	PB	1st Quarter				GF	46,200.00	0.00	46,200.00	Administrative Support Program
10707010	Conference Chair (35) Midback chair with arm rest, gaslift and backtilt with five pronged star base legs/piece	ARCHITECT	No	PB	1st Quarter				GF	210,000.00	0.00	210,000.00	Administrative Support Program
10707010	Filing Cabinet Vertical - 4 drawers (13) 4 drawers,gauge 22, steel, size:46x62x134cm, heavy duty, roller, metal guide, color : off-white/piece	ARCHITECT	No	PB	1st Quarter				GF	180,981.00	0.00	180,981.00	Administrative Support Program
10707010	Junior Executive Highback Chair (43b) Premium Executive High Back chair with chrome padded armrest, gaslift and lock mechanism, five pronged star base chrome legs with nylon + PU caster/piece	ARCHITECT	No	PB	1st Quarter				GF	22,670.00	0.00	22,670.00	Administrative Support Program
10707010	Mobile Pedestal (5) 2 small and 1 big drawers, all metal construction with plastic molded top, nylon slide for all drawers, caster - 55mm, gauge 20, Accessories: pencil, tray and file divider, flush handle, central locking system; W40 x D56 x H65cm/piece	ARCHITECT	No	PB	1st Quarter				GF	110,000.00	0.00	110,000.00	Administrative Support Program
10707010	Manager's Highback Chair, (11) Highback upholstered leatherette chair with padded armrest, tilt mechanism, nylon base, gas lift type; size W620 x D710 x H960-1040 cm; color black/piece	ARCHITECT	No	PB	1st Quarter				GF	51,267.00	0.00	51,267.00	Administrative Support Program
10707010	Gang Chair (PU Steel w/ PVC Cushion) - 3 Seater (1a) Armrest & Leg: 1.5MM thickness with thicken paint, seat & back: 1.5MM thickness steel with thicken paint with PVC Foam Cushion; Weight Cap: 150 Kg per seat; size 175 x 70 x 82cm/piece	ARCHITECT	No	PB	1st Quarter				GF	43,200.00	0.00	43,200.00	Administrative Support Program
10707010	Dining Set A - Round 4 seater (70a) Modern Contemporary dining set with 10mm clear tempered glass table top, metal base in natural wood laminate finish, upholstered seats (polyurethane fabric) with black powder coated metal legs Table: 113x76 cm; Chair: W50xD44xH106.5 cm/piece	ARCHITECT	No	PB	1st Quarter				GF	33,685.00	0.00	33,685.00	Administrative Support Program
10707010	Modular Desks, 600mm width 30mm Thick Modular Desktop high pressure laminated top (600mmW) with drawer and powdercoated bracket, color : light brown (wood grain)/linear meter	ARCHITECT	No	PB	1st Quarter				GF	263,500.00	0.00	263,500.00	Administrative Support Program
10707010	Fabric Low Partition with Glass, 1.20mH 60mm thick 2-tone Modular Fabric Partition (1.20m Ht.) with clear glass, (0.30m Ht.) complete with aluminum end trim (color: off-white) and cable, wire ready baseboard, fabric : top color - (0.15m) & bottom color - (1.05m)/square meter inclusive of demolition of existing wall, modular desks and partitions, hauling of materials reinstallation of electrical and data connections	ARCHITECT	No	PB	1st Quarter				GF	855,000.00	0.00	855,000.00	Administrative Support Program
10707010	Staff Chair (4) High back upholstered chair with Cushioned back & seat molded foam, Polypropeline(PP) arms and base, gas lift type with tilt mechanism. Size: W630 x D595 x H10501170mm, fabric color: Black/piece	ARCHITECT	No	PB	1st Quarter				GF	985,320.00	0.00	985,320.00	Administrative Support Program
10799990	WhiteBoard 3x 5 ft with Aluminum Frame and eraser tray, scratch proof :Board size 50.5 inches W x 38 inches - 67.5 inches H with stand, with wheels/unit	ARCHITECT	No	PB	2nd Quarter				GF	10,670.00	0.00	10,670.00	Administrative Support Program
50203010	Laser Toner cartridge - Canon CRG 335E color laser printer - 335e - MAGENTA/unit	ARCHITECT	No	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Administrative Support Program
50203010	Laser Toner cartridge - Canon CRG 335E color laser printer - 335e - CYAN/unit	ARCHITECT	No	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Laser Toner cartridge - Canon CRG 335E color laser printer - 335e - BLACK/unit	ARCHITECT	No	PB	1st Quarter				GF	49,500.00	49,500.00	0.00	Administrative Support Program
50203010	Toner Cart, Printer-HP Laserjet M12A, Black (79A)	ARCHITECT	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203010	Toner Cart, CANON Laserjet Printer 325LBP6030/ Black	ARCHITECT	No	PB	1st Quarter				GF	70,500.00	70,500.00	0.00	Administrative Support Program
50203010	Toner kit for Kyocera copier - TK-7120 (Taskalfa 3212i)	ARCHITECT	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, HP T520 Plotter - HP 711 CZ131A, Magenta Ink 29ml	ARCHITECT	No	PB	1st Quarter				GF	127,575.00	127,575.00	0.00	Administrative Support Program
50203010	EPSON SC T-5130 PLOTTER Ink Box Tank/unit	ARCHITECT	No	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	Administrative Support Program
50203010	Ink Cartridge, HP T520 Plotter - HP 711 CZ130A, Cyan Ink 29ml	ARCHITECT	No	PB	1st Quarter				GF	127,575.00	127,575.00	0.00	Administrative Support Program
50203010	Ink Cartridge, HP T520 Plotter - HP 711B 3WX00A, Black Ink 80 ml	ARCHITECT	No	PB	1st Quarter				GF	261,900.00	261,900.00	0.00	Administrative Support Program
50203010	Ink Cartridge, HP T650 Plotter - 712 series, 3ED69A Yellow Ink 29 ml	ARCHITECT	No	PB	1st Quarter				GF	96,200.00	96,200.00	0.00	Administrative Support Program
50203010	HP 711 Printer Head Kit/unit	ARCHITECT	No	PB	1st Quarter				GF	47,250.00	47,250.00	0.00	Administrative Support Program
50203010	Ink Cartridge, T520 Plotter - HP 711 CZ132A, Yellow Ink 29ml	ARCHITECT	No	PB	1st Quarter				GF	127,575.00	127,575.00	0.00	Administrative Support Program
50203010	Ink Cartridge for Canon IP 2700 Pixma - PG 810 and CL 811 Bundle(Black and Color)/set	ARCHITECT	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, HP T650 Plotter - 712 series, 3ED68A Magenta Ink 29 ml	ARCHITECT	No	PB	1st Quarter				GF	96,200.00	96,200.00	0.00	Administrative Support Program
50203010	Laser Toner cartridge - Canon CRG 335E color laser printer - 335e - YELLOW/unit	ARCHITECT	No	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge- Printer-HP Laserjet P1102, Black (85A)	ARCHITECT	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, HP T650 Plotter - 712 series, 3ED67A Cyan Ink 29 ml	ARCHITECT	No	PB	1st Quarter				GF	96,200.00	96,200.00	0.00	Administrative Support Program
50203010	Ink Cartridge, HP T650 Plotter - 712 B series, 3ED 71A Black Ink 80 ml	ARCHITECT	No	PB	1st Quarter				GF	118,800.00	118,800.00	0.00	Administrative Support Program
50203010	PLOTTER PAPER, 24" x 50 yards/ roll	ARCHITECT	No	PB	1st Quarter				GF	175,168.00	175,168.00	0.00	Administrative Support Program
50203010	A3 BOND PAPER 420mm x 297mm 80g/m2, 500 sheets/ream	ARCHITECT	No	PB	1st Quarter				GF	43,400.00	43,400.00	0.00	Administrative Support Program
50203010	EPSON Original 664 ink, 70 ml, Bundle of 4 - (Black, Cyan, Yellow, Magenta)/set	ARCHITECT	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Plotter - EPSON SC T5130, Yellow Ink 50ml (T40B4)	ARCHITECT	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Plotter - EPSON SC T5130, Black Ink 80ml (T40B1)	ARCHITECT	No	PB	1st Quarter				GF	138,000.00	138,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Plotter - EPSON SC T5130, Cyan Ink 50ml (T40B2)	ARCHITECT	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Plotter - EPSON SC T5130, Magenta Ink 50ml (T40B3)	ARCHITECT	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Administrative Support Program
50203010	Toner Cart, Printer-HP Laserjet M102A, Black (17A)	ARCHITECT	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203990	Solid State Drive NVME 1TB Form Factor: M.2 (2280), Interface: PCIe Gen 4.0 x4, NVMe 2.0, Dimension (Pack: WxHxD): 80 x 22 x 2.3 mm, Sequential Read: Up to 7,450 MB/s, Sequential Write: Up to 6,900 MB/s	ARCHITECT	No	PB	1st Quarter				GF	86,400.00	86,400.00	0.00	Administrative Support Program
50203990	Drywall Painted, (sq. m) of Backwall	ARCHITECT	No	PB	1st Quarter				GF	28,770.00	28,770.00	0.00	Administrative Support Program
50203990	Acoustic Ceiling tiles, Beveled Tegular, 60 cm x 60 cm	ARCHITECT	No	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	Administrative Support Program
50203990	Tubular Chrome	ARCHITECT	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Administrative Support Program
50203990	Memory Module 16 GB DDR4 - 3200mhz	ARCHITECT	No	PB	1st Quarter				GF	30,900.00	30,900.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Desktop Solid State Drive NVME, 1 TB , Sequential speed up to 7,000 mb/s, Sequential Write 5,000 mb/s, form factor: m.2 (2280)	ARCHITECT	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Administrative Support Program
50203990	External hard Drive, Backup 5 TB, USB 3.0/2.0, Max speed - 120 MB/s -/ unit	ARCHITECT	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203990	KEYBOARD AND MOUSE Bundle , Mouse Optical, USB connection type/unit	ARCHITECT	No	PB	1st Quarter				GF	10,200.00	10,200.00	0.00	Administrative Support Program
50203990	Heavy Duty Extension Cord with switch, 6 gang, 5 meters cord, with voltage surge protector, powder coated metal casing, Neon switch with circuit breaker	ARCHITECT	No	PB	1st Quarter				GF	23,630.00	23,630.00	0.00	Administrative Support Program
50203990	Optical Mouse, USB output connection, Symmetric design, 150 cm cable length	ARCHITECT	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50213050	Kyocera FS - 6530MFP - Document Feeder Table Assembly (Inclusive of Installation)	ARCHITECT	No	PB	1st Quarter				GF	51,100.00	51,100.00	0.00	Administrative Support Program
50213050	Desktop Computer Power Supply Unit, 750 watts +80 Gold full modular	ARCHITECT	No	PB	1st Quarter				GF	17,700.00	17,700.00	0.00	Administrative Support Program
50213050	HP Designjet T520 36 Inches AmpXL Carriage Assembly Model T120 T520 T830 Part CQ890-67002, CQ890-60239 /unit (Inclusive of Installation and Technical re-setting)	ARCHITECT	No	PB	1st Quarter				GF	28,150.00	28,150.00	0.00	Administrative Support Program
50213050	HP T520 Plotter Parts - Maintenance Service Station/unit (Inclusive of Installation and Technical re-setting)	ARCHITECT	No	PB	1st Quarter				GF	36,250.00	36,250.00	0.00	Administrative Support Program
50299990	Geotechnical Investigation Services (Soil Boring Test) - pre planning/designing requirement for priority Infrastructure Projects (3 story and above structures) / bore holes	ARCHITECT	No	PB	1st Quarter				GF	12,000,000.00	12,000,000.00	0.00	Technical Services Program
10705020	DIGITAL COPIER / SCANNER- Automatic Reverse Document Feeder With copy/print/color scan operation capabilities. PC compatible. Continuous Output Speed: 27 pages/min.; Copying Process: Laser beam scanning and electrophotographic printing; Multiple copying: Up to 999 copies; Resolution: 600 dpi; Zoom: From 25% to 400% in 1% steps	BUDGET	No	DC	2nd Quarter				GF	189,000.00	0.00	189,000.00	Administrative Support Program
10705020	DIGITAL DUPLICATOR (Duplicating Machine-Desktop Automatic Document Feeder) Desktop; 80-130 sheets per minute; 25-32 Seconds per sheet (Master Making Speed); 300,000 prints per month; (Resolution) Scanning: 600 x 600 dpi, Master Making: 300 x 300 dpi, 300 x 400 dpi (Fine mode); (Paper Handling) Paper feed table capacity: 1,000 sheets, Paper delivery table cap: 1,000 sheets, Paper weight: 47.1 -203.3 g/m2; With Automatic Document Feeder (ADF)	BUDGET	No	DC	2nd Quarter				GF	343,000.00	0.00	343,000.00	Administrative Support Program
10705020	PAPER SHREDDER Cross Cut; Shreds 16 sheets per pass into 4x40mm cross-cut particles (Security Level P-4); Shreds continuously for up to 30 minutes 30 liter bin capacity with easy lift head and viewing window ; Shreds staples, small paper clips, credit cards and CDs	BUDGET	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Administrative Support Program
10705990	ELECTRIC FAN, Stand Type 16 inches stand fan, powerful motor with thermal fuse protector; tilting head with oscillation	BUDGET	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Administrative Support Program
10705990	LED TELEVISION (Smart TV) Smart TV, 85 inch, 4K Ultra HD, QLED, Slim, Connectivity: Bluetooth, Wi-fi, USB & HDMI 2.1;	BUDGET	No	PB	1st Quarter				GF	325,000.00	0.00	325,000.00	Administrative Support Program
10799990	LARGE ROLLING / WHEELED TRASH BIN With LID Heavy Duty Wheels and handles; Capacity: approx. 50 Gallons/189Liters ; Material: Plastic, Durable; Color: Dark Blue/Gray/Green;	BUDGET	No	PB	1st Quarter				GF	14,000.00	0.00	14,000.00	Administrative Support Program
10799990	MOVABLE STAND, For 85inch Smart TV Movable LED TV Stand; Material: Powdercoated Steel, wheeled, supported Flat-Panel/LED TV up to Size 85 inches; with adjustable rack	BUDGET	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Administrative Support Program
50202010	Conduct of training for Barangay Officials of Quezon City re: Barangay Budget updates	BUDGET	No	PB	2nd Quarter				GF	450,000.00	450,000.00	0.00	Administrative Support Program
50203010	INK BOTTLE Epson L3150, Yellow 003, 65 mL	BUDGET	No	PB	2nd Quarter				GF	8,640.00	8,640.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE Brother, LC3619XL, Magenta	BUDGET	No	PB	2nd Quarter				GF	38,750.00	38,750.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE Brother, LC3619XL, Yellow	BUDGET	No	PB	2nd Quarter				GF	37,500.00	37,500.00	0.00	Administrative Support Program
50203010	INK BOTTLE Epson L3150, Cyan 003, 65 mL	BUDGET	No	PB	2nd Quarter				GF	8,640.00	8,640.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE HP Laser Jet # CF283A (HP83A)	BUDGET	No	PB	2nd Quarter				GF	198,000.00	198,000.00	0.00	Administrative Support Program
50203010	INK BOTTLE Epson L3150, Magenta 003, 65 mL	BUDGET	No	PB	2nd Quarter				GF	8,640.00	8,640.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	INK CARTRIDGE Brother, LC3619XL, Cyan	BUDGET	No	PB	2nd Quarter				GF	38,750.00	38,750.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE HP Laser Jet # CE285A (HP85A)	BUDGET	No	PB	2nd Quarter				GF	352,000.00	352,000.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE RICOH Priport Ink JP-12	BUDGET	No	PB	2nd Quarter				GF	27,900.00	27,900.00	0.00	Administrative Support Program
50203010	INK BOTTLE Epson Ink 664 Yellow 70mL	BUDGET	No	PB	2nd Quarter				GF	8,640.00	8,640.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE Brother, LC3619XL, Black	BUDGET	No	PB	2nd Quarter				GF	69,000.00	69,000.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE HP F6V26AA (HP680), Tri-color	BUDGET	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203010	MASTER, Gestetner CPMT15, for DX3443 Copy Printer	BUDGET	No	PB	2nd Quarter				GF	91,275.00	91,275.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE HP F6V27AA (HP680), Black	BUDGET	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203010	INK BOTTLE Epson Ink 664 Magenta 70mL	BUDGET	No	PB	2nd Quarter				GF	8,640.00	8,640.00	0.00	Administrative Support Program
50203010	ABACA TWINE ROPE natural abaca, 3mm thick, color brown, 50m/bundle	BUDGET	No	PB	2nd Quarter				GF	3,978.00	3,978.00	0.00	Administrative Support Program
50203010	INK BOTTLE Epson Ink 664 Black 70mL	BUDGET	No	PB	2nd Quarter				GF	9,600.00	9,600.00	0.00	Administrative Support Program
50203010	RING BINDER Plastic, 50mm x 1193.8mm, 80 rings	BUDGET	No	PB	2nd Quarter				GF	7,425.00	7,425.00	0.00	Administrative Support Program
50203010	RIBBON for manual typewriter, each spool individually wrapped in plastic.	BUDGET	No	PB	2nd Quarter				GF	1,728.00	1,728.00	0.00	Administrative Support Program
50203010	INK BOTTLE Epson L3150, Black 003, 65 mL	BUDGET	No	PB	2nd Quarter				GF	9,600.00	9,600.00	0.00	Administrative Support Program
50203010	INK BOTTLE Epson Ink 664 Cyan 70mL	BUDGET	No	PB	2nd Quarter				GF	8,640.00	8,640.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE Fujixerox Digital Copier S-2011CPS	BUDGET	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50203010	RING BINDER Plastic, 44mm x 1193.8mm, 80 rings	BUDGET	No	PB	2nd Quarter				GF	6,625.00	6,625.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE Gestetner Digital Copier MP 2701 (Toner MP2014HS)	BUDGET	No	PB	2nd Quarter				GF	92,500.00	92,500.00	0.00	Administrative Support Program
50203990	TABLE TOP GLASS Glass Table Top for Executive Table, 3/8 Thk Bronze topglass with pattern, 263 x 86.5 cm	BUDGET	No	PB	1st Quarter				GF	37,000.00	37,000.00	0.00	Administrative Support Program
50203990	WEB CAMERA - Plug and Play Max. Resolution:1920x1080 (for DS-U02) Model Number: DS-U02 (Improved on DS-U12, additionally supports macOS) Auto Focus, 2 Mega Pixels, Sharp and high-quality images, AGC for self-adaptive brightness; Built-in microphone with clear sound; 3.6mm fixed focal lens, 90 Degree Wide Angle; USB interface. Plug-and-play, no need to install driver software; Cable length: 1.5 meters for DS-U02	BUDGET	No	PB	2nd Quarter				GF	6,750.00	6,750.00	0.00	Administrative Support Program
50203990	KEYBOARD, COMPUTER USB Port, slim, wired	BUDGET	No	PB	2nd Quarter				GF	7,458.00	7,458.00	0.00	Administrative Support Program
50203990	KEYBOARD / OPTICAL MOUSE, COMPUTER, WIRELESS Compatible with Windows-based PCs, 2.4 GHz wireless technology, hot keys (Combo)	BUDGET	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203990	EXTERNAL HARD DRIVE 2TB, USB 2.0, plug and play	BUDGET	No	PB	2nd Quarter				GF	6,036.00	6,036.00	0.00	Administrative Support Program
50203990	ROACH KILLER, BAIT 24 hour roach killer, 90 days action, 2.5g x 6 baits per box	BUDGET	No	PB	2nd Quarter				GF	42,800.00	42,800.00	0.00	Administrative Support Program
50203990	HDMI SPLITTER 1x4 (4 Outputs)	BUDGET	No	PB	2nd Quarter				GF	1,720.00	1,720.00	0.00	Administrative Support Program
50213050	For repair of defective, digital copiers/duplicators	BUDGET	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213050	For the repair and replacement of parts of Gestetner Copier SN: E339M150137: 1) OPC Drum PN B0399510 2) Developer Black PN D24569640 and 3) Cleaning Blade Assy. AD042059	BUDGET	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50213050	For the repair and replacement of parts of Fujixerox Copier SN 406475: 1) Drum Cartridge Fujixerox DCS2320	BUDGET	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	LAMINATION OF BOOK COVER Lamination of book covers (design is printed in 8"x5" paper) for the FY2025 General Fund and Personnel Schedule	BUDGET	No	PB	3rd Quarter				GF	81,000.00	81,000.00	0.00	Administrative Support Program
50203010	For Epson EcoTank L121 (4 units) Ink bottle (664 black, 70 mL)	CCRD	No	PB	1st Quarter				GF	13,520.00	13,520.00	0.00	Administrative Support Program
50203010	Paper Thermal (80mmx 70mm)	CCRD	No	PB	1st Quarter				GF	99,000.00	99,000.00	0.00	Administrative Support Program
50203010	Ink for Risograph ComColor 7150, yellow	CCRD	No	DC	1st Quarter				GF	130,000.00	130,000.00	0.00	Administrative Support Program
50203010	Ink for Risograph ComColor 7150, magenta	CCRD	No	DC	1st Quarter				GF	130,000.00	130,000.00	0.00	Administrative Support Program
50203010	Ink for Risograph ComColor 7150, cyan	CCRD	No	DC	1st Quarter				GF	130,000.00	130,000.00	0.00	Administrative Support Program
50203010	Ink for Risograph ComColor 7150, black	CCRD	No	DC	1st Quarter				GF	133,120.00	133,120.00	0.00	Administrative Support Program
50203010	For Epson EcoTank L121 (4 units) Ink bottle (664 yellow, 70 mL)	CCRD	No	PB	1st Quarter				GF	8,580.00	8,580.00	0.00	Administrative Support Program
50203010	For Epson EcoTank L121 (4 units) Ink bottle (664 magenta, 70 mL)	CCRD	No	PB	1st Quarter				GF	8,580.00	8,580.00	0.00	Administrative Support Program
50203010	For Epson EcoTank L121 (4 units) Ink bottle (664 cyan, 70 mL)	CCRD	No	PB	1st Quarter				GF	8,580.00	8,580.00	0.00	Administrative Support Program
50205010	Postage Stamps, ordinary, P 50.00	CCRD	No	A	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50205010	Postage Stamps, ordinary, P 10.00	CCRD	No	A	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50205010	Postage Stamps, ordinary , P 1.00	CCRD	No	A	2nd Quarter				GF	300.00	300.00	0.00	Administrative Support Program
50205010	Postage Stamps, ordinary, P 25.00	CCRD	No	A	2nd Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Paper Feed Clutch	CCRD	No	DC	3rd Quarter				GF	6,395.00	6,395.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Drive Roller Ejection	CCRD	No	DC	3rd Quarter				GF	1,182.00	1,182.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Socket Driven Roller	CCRD	No	DC	3rd Quarter				GF	3,116.00	3,116.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Roller; Pick-up; Internal Tray 1	CCRD	No	DC	3rd Quarter				GF	2,817.00	2,817.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Driven Roller 4	CCRD	No	DC	3rd Quarter				GF	9,202.00	9,202.00	0.00	Administrative Support Program
50213050	For Sharp MX-M315N-V (2 units) Drum MX M312FR	CCRD	No	PB	3rd Quarter				GF	7,265.00	7,265.00	0.00	Administrative Support Program
50213050	For Sharp MX-M315N-V (2 units) Developer MX M312FV	CCRD	No	PB	3rd Quarter				GF	5,512.00	5,512.00	0.00	Administrative Support Program
50213050	For Sharp MX-M315N-V (2 units) DV Blade	CCRD	No	PB	3rd Quarter				GF	1,019.00	1,019.00	0.00	Administrative Support Program
50213050	For Sharp MX-M315N-V (2 units) Paper Feed	CCRD	No	PB	3rd Quarter				GF	1,150.00	1,150.00	0.00	Administrative Support Program
50213050	For Sharp MX-M315N-V (2 units) Pick Up	CCRD	No	PB	3rd Quarter				GF	1,539.00	1,539.00	0.00	Administrative Support Program
50213050	For Sharp MX-M315N-V (2 units) Heat Roller	CCRD	No	PB	3rd Quarter				GF	5,015.00	5,015.00	0.00	Administrative Support Program
50213050	For Sharp MX-M315N-V (2 units) Cleaner Blade	CCRD	No	PB	3rd Quarter				GF	2,177.00	2,177.00	0.00	Administrative Support Program
50213050	For Develop Ineo 558e (2 units) Feed roller	CCRD	No	DC	3rd Quarter				GF	643.00	643.00	0.00	Administrative Support Program
50213050	For Sharp MX-M315N-V (2 units) Pressure Roller	CCRD	No	PB	3rd Quarter				GF	6,389.00	6,389.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Transfer Belt	CCRD	No	DC	3rd Quarter				GF	22,466.00	22,466.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor FT 5430 Fu Driven roller	CCRD	No	DC	3rd Quarter				GF	2,194.00	2,194.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Pick-up Roller	CCRD	No	DC	3rd Quarter				GF	1,460.00	1,460.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	For Risograph Comcolor 7150 Upper Transfer Roller 2	CCRD	No	DC	3rd Quarter				GF	3,637.00	3,637.00	0.00	Administrative Support Program
50213050	For Sharp MX-M315N-V (2 units) Fusing Upper HR Bearing	CCRD	No	PB	3rd Quarter				GF	1,278.00	1,278.00	0.00	Administrative Support Program
50213050	For Develop Ineo 558e (2 units) Tray separation roller	CCRD	No	DC	3rd Quarter				GF	1,736.00	1,736.00	0.00	Administrative Support Program
50213050	For Develop Ineo 558e (2 units) Manual bypass tray separation roller assy	CCRD	No	DC	3rd Quarter				GF	1,375.00	1,375.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor FT 5430 Fu Feed roller	CCRD	No	DC	3rd Quarter				GF	1,632.00	1,632.00	0.00	Administrative Support Program
50213050	For Develop Ineo 558e (2 units) Tray feed roller	CCRD	No	DC	3rd Quarter				GF	1,736.00	1,736.00	0.00	Administrative Support Program
50213050	For Develop Ineo 558e (2 units) Tray pick up roller	CCRD	No	DC	3rd Quarter				GF	1,177.00	1,177.00	0.00	Administrative Support Program
50213050	For Develop Ineo 558e (2 units) Pick up roller	CCRD	No	DC	3rd Quarter				GF	709.00	709.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor 7150 Fu-Socket	CCRD	No	DC	3rd Quarter				GF	2,421.00	2,421.00	0.00	Administrative Support Program
50213050	For Develop Ineo 558e (2 units) Separation roller	CCRD	No	DC	3rd Quarter				GF	1,113.00	1,113.00	0.00	Administrative Support Program
50213050	For Develop Ineo 558e (2 units) Drum Unit	CCRD	No	DC	3rd Quarter				GF	28,890.00	28,890.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor FT 5430 Socket Driven roller Sb	CCRD	No	DC	3rd Quarter				GF	1,287.00	1,287.00	0.00	Administrative Support Program
50213050	For Develop Ineo 558e (2 units) Manual bypass tray feed roller	CCRD	No	DC	3rd Quarter				GF	730.00	730.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor FT 5430 Driven roller 7	CCRD	No	DC	3rd Quarter				GF	16,409.00	16,409.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor FT 5430 Driven roller 6	CCRD	No	DC	3rd Quarter				GF	7,948.00	7,948.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor FT 5430 Roller pick up (scraper)	CCRD	No	DC	3rd Quarter				GF	1,445.00	1,445.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor FT 5430 Stripper pad	CCRD	No	DC	3rd Quarter				GF	1,513.00	1,513.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor FT 5430 Roller pick up	CCRD	No	DC	3rd Quarter				GF	1,445.00	1,445.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor FT 5430 Stripper pad;U	CCRD	No	DC	3rd Quarter				GF	674.00	674.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor FT 5430 Pick up roller	CCRD	No	DC	3rd Quarter				GF	2,575.00	2,575.00	0.00	Administrative Support Program
50213050	For Sharp MX-M315N-V (2 units) Separate Roller	CCRD	No	PB	3rd Quarter				GF	1,278.00	1,278.00	0.00	Administrative Support Program
50213050	For Sharp MX-M315N-V (2 units) Process Unit	CCRD	No	PB	3rd Quarter				GF	9,227.00	9,227.00	0.00	Administrative Support Program
50213050	For Develop Ineo 558e (2 units) Transfer roller unit	CCRD	No	DC	3rd Quarter				GF	2,870.00	2,870.00	0.00	Administrative Support Program
50213050	For Risograph Comcolor FT 5430 Fu Eject roller	CCRD	No	DC	3rd Quarter				GF	1,530.00	1,530.00	0.00	Administrative Support Program
50299020	Tarpaulin, 1mm, 8ft. X 4ft. (theme "Oplan Kaluluwa 2024")	CCRD	No	PB	4th Quarter				GF	1,926.00	1,926.00	0.00	Cemetery and Public Crematorium Administration and Development Program
50299050	Rental of Portalet for Oplan Kaluluwa 2024 Heavy duty compact with active flash and supplies, Female and Male male at Novaliches Cemetery	CCRD	No	PB	4th Quarter				GF	16,539.00	16,539.00	0.00	Cemetery and Public Crematorium Administration and Development Program
50299050	Rental of Portalet for Oplan Kaluluwa 2024 Heavy duty compact with active flash and supplies, Female and Male female at Novaliches Cemetery	CCRD	No	PB	4th Quarter				GF	16,539.00	16,539.00	0.00	Cemetery and Public Crematorium Administration and Development Program
50299050	Rental of Portalet for Oplan Kaluluwa 2024 Heavy duty compact with active flash and supplies, Female and Male female at Baesa Public Crematorium	CCRD	No	PB	4th Quarter				GF	8,180.00	8,180.00	0.00	Cemetery and Public Crematorium Administration and Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rental of Portalet for Oplan Kaluluwa 2024 Heavy duty compact with active flash and supplies, Female and Male female at Bagbag Public Cemetery	CCRD	No	PB	4th Quarter				GF	33,078.00	33,078.00	0.00	Cemetery and Public Crematorium Administration and Development Program
50299050	Rental of Portalet for Oplan Kaluluwa 2024 Heavy duty compact with active flash and supplies, Female and Male male at Bagbag Public Cemetery	CCRD	No	PB	4th Quarter				GF	33,078.00	33,078.00	0.00	Cemetery and Public Crematorium Administration and Development Program
50299050	Rental of Portalet for Oplan Kaluluwa 2024 Heavy duty compact with active flash and supplies, Female and Male male at Baesa Public Crematorium	CCRD	No	PB	4th Quarter				GF	8,180.00	8,180.00	0.00	Cemetery and Public Crematorium Administration and Development Program
50299990	Services of 3rd party provider in technical operation, management and maintenance of Baesa Public Crematorium Inclusive of supplies for cremation (3 crematory machines which can accommodate 8 cadavers per day, operating from Monday to Saturday)	CCRD	No	PB	1st Quarter				GF	38,235,226.00	38,235,226.00	0.00	Cemetery and Public Crematorium Administration and Development Program
50299990	Services of 3rd party provider in technical operation, management and maintenance of Baesa Public Crematorium Technical operation services (3 Machine operators & 1 Team Leader)	CCRD	No	PB	1st Quarter				GF	974,400.00	974,400.00	0.00	Cemetery and Public Crematorium Administration and Development Program
50299990	Food for Oplan Kaluluwa 2024 Dinner (budget) - 1 dish (meat/fish), 1 rice, 1 side (vegetables), drinks	CCRD	No	PB	4th Quarter				GF	36,000.00	36,000.00	0.00	Cemetery and Public Crematorium Administration and Development Program
50299990	Food for Oplan Kaluluwa 2024 PM Snack (regular)-noodle dish and drink	CCRD	No	PB	4th Quarter				GF	21,000.00	21,000.00	0.00	Cemetery and Public Crematorium Administration and Development Program
50299990	Food for Oplan Kaluluwa 2024 AM Snack (budget)-sandwich and drink	CCRD	No	PB	4th Quarter				GF	16,500.00	16,500.00	0.00	Cemetery and Public Crematorium Administration and Development Program
50299990	Food for Oplan Kaluluwa 2024 Lunch (budget) - 1 dish (meat/fish), 1 rice, 1 side (vegetables), drinks	CCRD	No	PB	4th Quarter				GF	36,000.00	36,000.00	0.00	Cemetery and Public Crematorium Administration and Development Program
50203010	For Epson EcoTank L3150/3210 (4 units) Ink bottle (003 black, 65 mL)	CCRD	No	PB	1st Quarter				GF	16,224.00	16,224.00	0.00	Civil Registration Program
50203010	Documentary envelopes Customized documentary envelope intended to store civil registry documents for delivery. inclusive of printing of colored layout (back to back) Envelope: base color: white, 150-200 gsm Size: 10 in x 15 in (can fit legal size documents= 8.5 in x 14 in)	CCRD	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Civil Registration Program
50203010	For Brother DCP-T710W Ink bottle 48 mL, BT5000M- Magenta	CCRD	No	PB	1st Quarter				GF	5,070.00	5,070.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (2 units) Ink bottle (003 cyan, 65 mL)	CCRD	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Civil Registration Program
50203010	Register of Death/Fetal Death (Navy Blue, 101 pages, H: 11.2 in x W: 12.4 in)	CCRD	No	PB	1st Quarter				GF	62,916.00	62,916.00	0.00	Civil Registration Program
50203010	Register of Application Marriage License (Royal Blue, 101 pages, H: 12.2 in x W: 18.6 in)	CCRD	No	PB	1st Quarter				GF	110,745.00	110,745.00	0.00	Civil Registration Program
50203010	Register of Marriage (Royal Blue, 101 pages, H: 12.2 in x W: 18.6 in)	CCRD	No	PB	1st Quarter				GF	62,916.00	62,916.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (2 units) Ink bottle (003 magenta, 65 mL)	CCRD	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Civil Registration Program
50203010	For Ineo 558e (2 units) Toner for Ineo 558e, TN516	CCRD	No	DC	1st Quarter				GF	169,000.00	169,000.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (2 units) Ink bottle (003 yellow, 65 mL)	CCRD	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (4 units) Ink bottle (003 yellow, 65 mL)	CCRD	No	PB	1st Quarter				GF	14,300.00	14,300.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (4 units) Ink bottle (003 cyan, 65 mL)	CCRD	No	PB	1st Quarter				GF	14,300.00	14,300.00	0.00	Civil Registration Program
50203010	For Brother DCP-T710W Ink bottle 48 mL, BT5000C- Cyan	CCRD	No	PB	1st Quarter				GF	5,070.00	5,070.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (2 units) Ink bottle (003 black, 65 mL)	CCRD	No	PB	1st Quarter				GF	8,112.00	8,112.00	0.00	Civil Registration Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	For Epson EcoTank L3150/3210 (2 units) Ink bottle (003 yellow, 65 mL)	CCRD	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Civil Registration Program
50203010	For Brother DCP-T710W Ink bottle 108 mL, BTD60BK- Black	CCRD	No	PB	1st Quarter				GF	6,084.00	6,084.00	0.00	Civil Registration Program
50203010	For Brother DCP-T710W Ink bottle 48 mL, BT5000Y- Yellow	CCRD	No	PB	1st Quarter				GF	5,070.00	5,070.00	0.00	Civil Registration Program
50203010	For Sharp MX-M315N-V (2 units) Toner for Sharp, MX-315FT-black	CCRD	No	PB	1st Quarter				GF	225,238.00	225,238.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (4 units) Ink bottle (003 magenta, 65 mL)	CCRD	No	PB	1st Quarter				GF	14,300.00	14,300.00	0.00	Civil Registration Program
50203010	Customized Chicago Screw Binder-Red, hardbound, 8.5x14 in	CCRD	No	PB	1st Quarter				GF	64,200.00	64,200.00	0.00	Civil Registration Program
50203010	Register of Birth (Navy Blue, 101 pages, H: 11.2 in x W: 12.4 in)	CCRD	No	PB	1st Quarter				GF	62,916.00	62,916.00	0.00	Civil Registration Program
50203010	Customized Chicago Screw Binder-Blue, hardbound, 8.5x14 in	CCRD	No	PB	1st Quarter				GF	32,100.00	32,100.00	0.00	Civil Registration Program
50203010	Customized Chicago Screw Binder-Green, hardbound, 8.5x14 in	CCRD	No	PB	1st Quarter				GF	32,100.00	32,100.00	0.00	Civil Registration Program
50203010	For Risograph ComColor FT5430 Ink for Risograph Comcolor FT 5430, yellow	CCRD	No	DC	1st Quarter				GF	130,000.00	130,000.00	0.00	Civil Registration Program
50203010	For Risograph ComColor FT5430 Ink for Risograph Comcolor FT 5430, magenta	CCRD	No	DC	1st Quarter				GF	130,000.00	130,000.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (2 units) Ink bottle (003 cyan, 65 mL)	CCRD	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Civil Registration Program
50203010	Register of Foundling (Green, 101 pages, H: 11.2 in x W: 12.4 in)	CCRD	No	PB	1st Quarter				GF	31,458.00	31,458.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (2 units) Ink bottle (003 magenta, 65 mL)	CCRD	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (3 units) Ink bottle (003 cyan, 65 mL)	CCRD	No	PB	1st Quarter				GF	10,725.00	10,725.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (3 units) Ink bottle (003 magenta, 65 mL)	CCRD	No	PB	1st Quarter				GF	10,725.00	10,725.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (3 units) Ink bottle (003 yellow, 65 mL)	CCRD	No	PB	1st Quarter				GF	10,725.00	10,725.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (3 units) Ink bottle (003 black, 65 mL)	CCRD	No	PB	1st Quarter				GF	12,168.00	12,168.00	0.00	Civil Registration Program
50203010	For Risograph ComColor FT5430 Ink for Risograph Comcolor FT 5430, black	CCRD	No	DC	1st Quarter				GF	153,920.00	153,920.00	0.00	Civil Registration Program
50203010	For Epson EcoTank L3150/3210 (2 units) Ink bottle (003 black, 65 mL)	CCRD	No	PB	1st Quarter				GF	8,112.00	8,112.00	0.00	Civil Registration Program
50203010	Register of Legal Instrument (Maroon, 101 pages, H: 11.2 in x W: 12.4 in)	CCRD	No	PB	1st Quarter				GF	31,458.00	31,458.00	0.00	Civil Registration Program
50203010	For Risograph ComColor FT5430 Ink for Risograph Comcolor FT 5430,cyan	CCRD	No	DC	1st Quarter				GF	130,000.00	130,000.00	0.00	Civil Registration Program
50203030	Certificate of Death, Municipal Form 103, revised 2016	CCRD	No	A	2nd Quarter				GF	256,800.00	256,800.00	0.00	Civil Registration Program
50203030	Application for Marriage License, Municipal Form 90, revised 2007	CCRD	No	A	2nd Quarter				GF	158,360.00	158,360.00	0.00	Civil Registration Program
50203030	Certificate of Live Birth, Municipal Form 102, revised 2016	CCRD	No	A	2nd Quarter				GF	256,800.00	256,800.00	0.00	Civil Registration Program
50203030	Certificate of Live Birth (Foundling), OCRG Form No. 101, revised 2021	CCRD	No	A	2nd Quarter				GF	13,108.00	13,108.00	0.00	Civil Registration Program
50203030	Certificate of Fetal Death, Municipal Form 103-A, revised 2007	CCRD	No	A	2nd Quarter				GF	12,840.00	12,840.00	0.00	Civil Registration Program
50203030	Certificate of Marriage, Municipal Form 97, revised 2016	CCRD	No	A	2nd Quarter				GF	128,400.00	128,400.00	0.00	Civil Registration Program
50205010	Engagement of qualified and licensed courier services for the delivery of various civil registry documents inclusive of supplies for delivery and courier fee per transaction	CCRD	Yes	PB	1st Quarter				GF	2,250,000.00	2,250,000.00	0.00	Civil Registration Program
50299020	Tarpaulin, 1mm, 8ft. X 4ft. (theme "Operation Birthright 2024")	CCRD	No	PB	2nd Quarter				GF	1,926.00	1,926.00	0.00	Civil Registration Program
50299990	Food for Operation Birthright, AM Snack (budget)-sandwich and drink	CCRD	No	PB	2nd Quarter				GF	26,400.00	26,400.00	0.00	Civil Registration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Food for Operation Birthright, PM Snack (regular)-noodle dish and drink	CCRD	No	PB	2nd Quarter				GF	33,600.00	33,600.00	0.00	Civil Registration Program
50299990	Food for Operation Birthright, Lunch (budget) - 1 dish (meat/fish), 1 rice, 1 side (vegetables), drinks	CCRD	No	PB	2nd Quarter				GF	57,600.00	57,600.00	0.00	Civil Registration Program
50202010	Seminar Kit for QC BRO Training Retractable Ballpoint Pen (finepoint, black) Pencil (w/ eraser; #2) Plastic Envelope (transparent; legal size; w/ button lock) Brown envelope (documentary; legal size) Seminar badge (clear plastic case w/ lanyard; 105x74 mm) Steno Notebook (ruled; 60 leaves; 6x9 in) Parchment paper (180 gsm; Cream color; 8.5 x 11)	CCRD	No	PB	2nd Quarter				GF	78,300.00	78,300.00	0.00	Civil Registry Online Program
50202010	Food for QC BRO Training PM Snack (regular)-noodle dish and drink	CCRD	No	PB	2nd Quarter				GF	60,900.00	60,900.00	0.00	Civil Registry Online Program
50202010	Food for QC BRO Training AM Snack (budget)-sandwich and drink	CCRD	No	PB	2nd Quarter				GF	47,850.00	47,850.00	0.00	Civil Registry Online Program
50202010	Food for QC BRO Training Lunch (budget) - 1 dish (meat/fish), 1 rice, 1 side (vegetables), drinks	CCRD	No	PB	2nd Quarter				GF	104,400.00	104,400.00	0.00	Civil Registry Online Program
50299990	Document Digitization Services for the City Civil Registry Department This project aims to continue the digital lifecycle of civil registry documents through the existing Civil Registry Information System Project Technology Refresh (CRISPR-TR) Project implementation includes: Scanning of new documents; Evaluation of scanned documents; Encoding of scanned and evaluated documents; Production and uploading of documents to system Technical and functional features: Staging and production servers for application, database and files; Eleven (11) steps of digitization process; Optical Character recognition; Three (3) stage evaluation of scanned documents; Encryption and Decryption of back up copies; Organization of original and annotated documents	CCRD	No	PB	1st Quarter				GF	4,000,000.00	4,000,000.00	0.00	Civil Registry Online Program
50299020	Tarpaulin, 1mm, 8ft. X 4ft. (theme "2024 Mobile Passport Program")	CCRD	No	PB	3rd Quarter				GF	1,284.00	1,284.00	0.00	Mobile Passport Program
50299990	Food for Mobile Passport Program Lunch (regular) - 2 dish (meat & fish), 1 rice, 1 side (vegetables), drinks	CCRD	No	PB	3rd Quarter				GF	16,000.00	16,000.00	0.00	Mobile Passport Program
50299990	Food for Mobile Passport Program PM Snack (regular)-noodle dish and drink	CCRD	No	PB	3rd Quarter				GF	7,000.00	7,000.00	0.00	Mobile Passport Program
50299990	Food for Mobile Passport Program AM Snack (budget)-sandwich and drink	CCRD	No	PB	3rd Quarter				GF	5,500.00	5,500.00	0.00	Mobile Passport Program
10705140	Camera TECH SPECS: Effective Pixels (Megapixels): 24.2 million Sensor Size: 23.5 mm x 15.6 mm Image Sensor Format: DX Storage Media: SD, SDHC, SDXC ISO Sensitivity: ISO 100 - 25,600 Movie: Full HD 1,920x1,080 / 60 fps Full HD 1,920x1,080 / 50 fps Full HD 1,920x1,080 / 30 fps Full HD 1,920x1,080 / 25 fps Full HD 1,920x1,080 / 24 fps HD 1,280x720 / 60 fps HD 1,280x720 / 50 fps Actual frame rates for 60p, 50p, 30p, 25p, and 24p are 59.94, 50, 29.97, 25, and 23.976 fps respectively; options support both high and normal image quality. Monitor Size: 3.2 in. diagonal Monitor Type: Wide Viewing Angle Vari-angle Touch TFT-LCD Eye Sensor Control Battery / Batteries: EN-EL14a Rechargeable Li-ion Battery TWO LENS KIT: 1. AF-P DX NIKKOR 18-55mm f/3.5-5.6G VR lens SPECS: featuring VR image stabilization for sharp photos and video 2. AF-P DX NIKKOR 70-300mm f/4.5-6.3G ED lens SPECS: which picks up where the 18-55mm lens leaves off, to bring faraway subjects into close focus. Capture sports, wildlife, concerts, landmarks and more with phenomenal precisionmACCESSORY: SB-300 SPEEDLIGHT SPECS: Guide Number18 m/59 ft. (at ISO 100) Flash Exposure Controli-TTL Balanced Fill-Flash with CLS compatible cameras Lens Coverage18/27 to 200mm (DX/FX-format, Automatic mode) Other Available FunctionsTest Firing Monitor Pre-flashes Bounce capability Bounce Function (Tilt)Flash head tilts up to 120° with click stops at 0°, 60°, 90°, 120° Required Power SourceTwo AAA-size batteries Approx. Dimensions (Width x Height x Depth)2.3 in. (57.4 mm) x 2.6 in. (65.4 mm) x 2.5 in. (62.3 mm) Approx. Weight (Without Batteries)3.4 oz. (97 g)	CGSD	No	PB	1st Quarter				GF	75,598.00	0.00	75,598.00	Administrative Support Program
10799990	Pallet Jacket Heavy Duty, Snap-off Blade Utility knife, screw-lock system, stainless steel blade, sliding-track, with built in blade snapper 18mm	CGSD	No	PB	1st Quarter				GF	23,400.00	0.00	23,400.00	Administrative Support Program
50203010	PRINTERHEAD G1010 - Colored, CH-7 (Color) Specs: Color-QYE-8007	CGSD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203010	PRINTERHEAD G1010 - Black, BH-7 (Black) Specs: Black-QYE-8003	CGSD	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Program
50203010	MX-61FTBA, Toner Cartridge, Black, for Sharp MX-4050	CGSD	No	PB	1st Quarter				GF	10,450.00	10,450.00	0.00	Administrative Support Program
50203010	MX-237FT, Toner Cartridge, Black, for Sharp AR-7024	CGSD	No	PB	1st Quarter				GF	17,700.00	17,700.00	0.00	Administrative Support Program
50203010	MASTER ,CPMT23, Gestetner	CGSD	No	PB	1st Quarter				GF	7,163.52	7,163.52	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	TONER CARTRIDGE BP-FT200 FOR COPIER BP-20M24	CGSD	No	DC	1st Quarter				GF	16,800.00	16,800.00	0.00	Administrative Support Program
50203010	TONER CART, COPIER MACHINE AR-7024N	CGSD	No	PB	1st Quarter				GF	14,200.00	14,200.00	0.00	Administrative Support Program
50203010	Toner - Black (AR-237FT)	CGSD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Program
50203010	SELF INK STAMP P60 75 x 37m, 3 x 1 1/2inch	CGSD	No	PB	1st Quarter				GF	3,700.00	3,700.00	0.00	Administrative Support Program
50203010	SELF INK STAMP P30 47 x 18mm, 1 7/8 x 3/4 inch	CGSD	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Administrative Support Program
50203010	SELF INK STAMP, P20 37 x 14m, 1 1/2 x 9/16 inch	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203010	PEN FOR STICKERS, Twin Marker, fine tip	CGSD	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Administrative Support Program
50203010	Laminating Pouch Film 136mmx188mm	CGSD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203010	Laminating Pouch Film A4	CGSD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203010	CPI 11 (Copy Printer Ink) Gestetner, Ink for Copy Printer DD450, Gestetner	CGSD	No	PB	1st Quarter				GF	3,510.00	3,510.00	0.00	Administrative Support Program
50203010	Customized Stamp, Violet, Plastic self-inking custom text stamp, Rectangular, Handle color: any, Lines of text: up to 8, Size of imprint: 37 x 76mm, Color: Violet 1pc of (RMCD Scanned, date, time, by) 1pc of (City General Services Department Records Management Control Division Received, By, On, Time)	CGSD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203010	Laminating Pouch Film 75x110	CGSD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203010	TONER CART, COPIER MACHINE AR-6031N	CGSD	No	PB	1st Quarter				GF	14,200.00	14,200.00	0.00	Administrative Support Program
50203010	TONER, fujixerox s2320	CGSD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203010	TONER INK CARTRIDGELC462 3PK • Genuine Ink Cartridge Brother LC-462 3PK CMY • Ink Cartridge compatible with: Brother MFC-J2340DW Brother MFC-J3540DW Brother MFC-J3940DW • Class: Ink Cartridge • Type: Original • Color: CMY • Printers: Brother • Yield: 1,500 pages	CGSD	No	PB	1st Quarter				GF	4,420.00	4,420.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, p1102w	CGSD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, T41D Yellow, T41D Yellow Ink Cartridge 350ml, for Epson SC-T5430M CAD Printer	CGSD	No	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Administrative Support Program
50203010	Ink Cartridge, T41D Magenta, T41D Magenta Ink Cartridge 350ml, for Epson SC-T5430M CAD Printer	CGSD	No	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Administrative Support Program
50203010	Ink Cartridge, T41D Cyan, T41D Cyan Ink Cartridge 350ml, for Epson SC-T5430M CAD Printer	CGSD	No	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Administrative Support Program
50203010	Ink Cartridge, T41D Black, T41D Black Ink Cartridge 350ml, for Epson SC-T5430M CAD Printer	CGSD	No	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Administrative Support Program
50203010	Ink Cartridge, LC3617Y, Yellow, High yield ink cartridge, Approx. 550 pages in accordance with ISO/IEC 24714, for Brother MFC-J3930DW	CGSD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203010	Ink Cartridge, LC3617M, Magenta, High yield ink cartridge, Approx. 550 pages in accordance with ISO/IEC 24713, for Brother MFC-J3930DW	CGSD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203010	Ink Cartridge, LC3617C, Cyan, High yield ink cartridge, Approx. 550 pages in accordance with ISO/IEC 24712, for Brother MFC-J3930DW	CGSD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203010	Ink Cartridge, LC3617BK, Black, High yield ink cartridge, Approx. 550 pages in accordance with ISO/IEC 24711, for Brother MFC-J3930DW	CGSD	No	PB	1st Quarter				GF	1,840.00	1,840.00	0.00	Administrative Support Program
50203010	Customized Stamp, Red, Plastic self-inking custom text stamp, Rectangular, Handle color: any, Lines of text: up to 8, Size of imprint: 37 x 76mm, Color: Red 1pc of (RMCD Scanned, date, time, by) 1pc of (City General Services Department Records Management Control Division Received, By, On, Time)	CGSD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203010	HAND HELD TAPE DISPENSER Made of ABS material and steel Adjustable tape tension knob Suitable for adhesive tape to 2 inches or 50.8mm Including one demo roll of adhesive tape Dispenser dimensions: 9 ¾inches or 26cm Dispenser weight: 10.5oz or 298g with Free 1pc Tolsen Roll Tape 50000 CERTIFIED ORIGINAL TOLSEN BRAND	CGSD	No	PB	1st Quarter				GF	1,110.00	1,110.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203030	STOCK CARDS, Form Accountable no. 27 Size: 8.5inches x 13inches	CGSD	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203080	AUTOMATIC BLOOD PRESSURE Provides accurate and comfortable upper arm blood pressure measurement with Enhanced IntelliSense Technology. Features: • Cuff Wrapping Guide • Body Movement Detection • Hypertension Indicator • Irregular Heartbeat Detection • Enhanced Intellisense Technology • Stores 39 measurements in Memory Specifications: • Measurement Method: Oscillometric • Blood Pressure Measurement Range: Pressure 20 to 280mmhg • Pulse Range: 40 to 180 Beats/min • Accuracy: Pressure +/- 3mmhg • Power Source 4 AA batteries 1.5V or AC adaptor(optional) 120-250 V • Cuff Size: 22-32cm	CGSD	No	PB	1st Quarter				GF	4,940.00	4,940.00	0.00	Administrative Support Program
50203080	OFFICE FIRST AID KIT Contents per set: *PARACETAMOL 500MG 40 pcs *Cetirizine 10G 100 pcs *DIATABS 20 pcs *Catapres Clonidine 75mcg 10 pcs *Phenylephrine HCl + CPM + Paracetamol 10MG 40 pcs *Mefenamic Acid 250mg 20pcs *ELASTIC BANDAGE 6 X 5YARDS / roll - 2 rolls *ELASTIC BANDAGE 4 X 5YARDS / roll - 2 rolls *Triangular Bandage *Gauze Pad 4x4x8 Ply Sterile 100pcs *SURGICAL TAPE 1.25CM X 9M / roll - 2 rolls *Cotton Balls 1 pack (150s/pack) *BETADINE 120 ML *Hydrogen Peroxide 120ml *Washproof Plaster 1box (100's/box) *70% Solution Isopropyl Alcohol 150ML *Antibacterial Cleansing Wipes *70% Ethyl Alcohol Sanitizing Wipes - 1 pack (80 Wipes) *Burn Ointment 15 g *Bandage Scissors *Tweezer Plastic *Disposable Non Sterile Gloves Medium 100s *Methyl Salicylate + Camphor + Menthol Oil 100ML *Spirit of Ammonia 15mL *Hot Water Bag 1000ml *ICE BAG NO. 9 *SAFETY PINS 10'S *Pulse Oximeter *Digital Thermometer 'CABINET CASCADE STAINLESS SMALL Square Stainless Steel made of high quality stainless steel locking glass front door Dimension: 32cm x 14cm x 32cm	CGSD	No	PB	1st Quarter				GF	53,690.00	53,690.00	0.00	Administrative Support Program
50203990	Mouse, Wireless, USB type, wireless	CGSD	No	PB	1st Quarter				GF	2,358.00	2,358.00	0.00	Administrative Support Program
50203990	PALLET Dimension: 1.0m(L)x1.2m(W)x160mm (H), load capacity: static 3,000kgs, dynamic 1,500kgs, pallet weight min. 26kgs, four (4) way entry, high density poly-ethylene material, fully perforated, provision for printing, rubber grommets for anti-slip feature, forklift compatible.	CGSD	No	PB	1st Quarter				GF	105,127.00	105,127.00	0.00	Administrative Support Program
50203990	Magnifying Glass HANDHELD MAGNIFIER SR 75Mm diameter; magnification: x3; non-Deforming glass; comfort: ergonomic soft touch handle; Weight: 0.13kg; Length: 10.5 cm; Width: 2 cm; Height: 24 cm	CGSD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Administrative Support Program
50203990	HDMI CABLE 15 meter specs: 15meters Support : 720P / 1080P / 4K/ 8K / 3D High Quality HDMI Cable Copper conductor for optimal signal with Gold Plated 24K contacts	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	HDMI CABLE 10 meter SPECS: 10 meters Support : 720P / 1080P / 4K/ 8K / 3D High Quality HDMI Cable Copper conductor for optimal signal with Gold Plated 24K contacts	CGSD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203990	USB Wifi DONGLE HARDWARE FEATURES: Interface:USB 3.0 LED: Status Dimensions: 2.28 × 0.71 × 6.83 in (57.8 × 18 × 173.4 mm) Antenna: 2 External High Gain Antennas WIRELESS FEATURES: Wireless Standards: IEEE 802.11b/g/n 2.4 GHz, IEEE 802.11a/n/ac 5 GHz Signal Rate: 5 GHz: 11ac: Up to 867 Mbps(dynamic) 11n: Up to 300 Mbps(dynamic) 11a: Up to 54 Mbps(dynamic) 2.4 GHz: 11n: Up to 400 Mbps(dynamic) 11g: Up to 54 Mbps(dynamic) 11b: Up to 11 Mbps(dynamic) Reception Sensitivity: 5 GHz: 11ac VHT80: -62dBm 11ac VHT40: -64dBm 11ac VHT20: -68dBm 11n HT40: -71dBm 11n HT20: -73dBm 11a 54Mbps: -77dBm 2.4 GHz: 11n HT40: -70dBm 11n HT20: -71dBm 11g 54Mbps: -73dBm 11b 11Mbps: -87dBm Transmit Power: 5 GHz: 20dBm(FCC) / 20dBm(CE) (EIRP) 2.4 GHz : 18dBm(FCC) / 18dBm(CE) (EIRP) Wireless Modes: Infrastructure mode Wireless Security: WEP, WPA/WPA2, WPA-PSK/WPA2-PSK	CGSD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	CAT 6 CABLE UTP, Gray Data Lan Cable CAT6 305Meter (1000ft)	CGSD	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Administrative Support Program
50203990	UTP CABLE CAT6 BC-305 meter/ROLL	CGSD	No	PB	1st Quarter				GF	6,200.00	6,200.00	0.00	Administrative Support Program
50203990	USB/FLASH DRIVE-128GB Capacity: 128 GB Interface: USB 3.0 Connector: USB-A Compatibility: USB 3.0 (backwards compatible with USB 2.0) Dimensions (L X W X H): 0.26" x 1.67" x 0.52" Sequential Read Performance: Up to 150MB/s	CGSD	No	PB	1st Quarter				GF	4,300.00	4,300.00	0.00	Administrative Support Program
50203990	USB/FLASH DRIVE-32GB dual drive, USB type-C & USB type-A connectors, high speed USB 3.1 up to 150MB's. color: Black	CGSD	No	PB	1st Quarter				GF	5,042.25	5,042.25	0.00	Administrative Support Program
50203990	2TB EXTERNAL SSD U Interface: USB 3.2 Connector: USB C Compatibility: USB 3.2 Gen 2 (10gb/s), USB 3.0 USB 2.0 Dimension: (LxWxH) 8.95mm x 52.42mm x 100.54mm In the box: Extreme Portable SSD, USB-C to USB-C Cable, USB-A to USB-A Adaptor, Safety and warranty guide.	CGSD	No	PB	1st Quarter				GF	28,400.00	28,400.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	RJ45 CONNECTOR Micron Gold plating Cat6	CGSD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50213050	SCREEN A3 ADHESION, Model-DD4450 (Gestetner)	CGSD	No	PB	1st Quarter				GF	10,738.73	10,738.73	0.00	Administrative Support Program
50213050	RM-COPIER MACHINE for AR-6031N	CGSD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50213050	RM-COPIER MACHINE for AR-7024	CGSD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50213050	RM-COPIER MACHINE for BP-20M24	CGSD	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50213050	PTC KIT, MX-608CU, for Sharp MX-4050N	CGSD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50213050	DRUM UNIT - mx4050n, MX-40FUSA, for Sharp MX-4050N	CGSD	No	PB	1st Quarter				GF	31,000.00	31,000.00	0.00	Administrative Support Program
50213050	DV BLACK, MX-61FVBA, for Sharp MX-4050N	CGSD	No	PB	1st Quarter				GF	8,200.00	8,200.00	0.00	Administrative Support Program
50213050	DEVELOPER, MX-61FVSA, for Sharp MX-4050N	CGSD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50213050	MC KIT, MX-407 MK, for Sharp MX-4050N	CGSD	No	PB	1st Quarter				GF	16,400.00	16,400.00	0.00	Administrative Support Program
50213050	PRESSURE ROLLER A3: DOM Assy	CGSD	No	PB	1st Quarter				GF	11,848.20	11,848.20	0.00	Administrative Support Program
50213050	TRANSPORT BELT, Model-DD4450 (Gestetner)	CGSD	No	PB	1st Quarter				GF	1,852.03	1,852.03	0.00	Administrative Support Program
50213050	PAPER FEED ROLLER, Model-DD4450 (Gestetner)	CGSD	No	PB	1st Quarter				GF	1,482.94	1,482.94	0.00	Administrative Support Program
50213050	SEPARATION PAD, Model-DD4450 (Gestetner)	CGSD	No	PB	1st Quarter				GF	740.38	740.38	0.00	Administrative Support Program
10705070	Wireless Microphone USB rechargeable battery, Dual UHF Microphone, selectable 16 frequencies, LED display, detachable antenna, with AA battery adapter	CGSD	No	PB	1st Quarter				GF	12,750.00	0.00	12,750.00	Building and Grounds Management Program
10705070	TROMPA DU 300 complete set trumpet: 20 inch, driver unit with 300 watts	CGSD	No	PB	1st Quarter				GF	65,000.00	0.00	65,000.00	Building and Grounds Management Program
10705070	DJ Lighting Disco 240 DMX 512 Controller Multi-Function Console for stage lights Product name: Disco 240 DMX 512 Intelligent Lighting Controller Output signal, Spec: DMX 512 , Channel: 240 channels, Number of scanner: 24 scanner, Max number of channels for the scanner: 16, Number of chases (scenes): 12 chase, Max number of chase steps (scene) : 40 steps, Total number of chase steps (scene): 480 steps, Scene pause time: 0.1-25.5 sec/step, Scene cross speed: 0.1-25.5 seconds, Dimmer channel: 24 channels, Display screen: LCD display, 16x2 characters, Outputs interface: 3-core XLR pin socket, Memory capacity: 128 K high capacity memory card, Voltage: 50/60 hz- 5V/2000 MA Volume, 483mm x 178mm x 80 mm, Weight: 3.25 kgs	CGSD	No	PB	1st Quarter				GF	7,500.00	0.00	7,500.00	Building and Grounds Management Program
10705070	Microphone Hand Held, Heavy Duty Professional quality microphone w/ 15 ft. (4.57 meters) XLR-QTR cable and microphone clip	CGSD	No	PB	1st Quarter				GF	61,500.00	0.00	61,500.00	Building and Grounds Management Program
10705070	Powered Speaker with Input Microphone System type: 2way bass reflex, LF:12 inch woofer (2" voice coil size), HF:1.5inch Titanium dome tweeter, Amp power: 250w class AB, input impedance:20K ohms, input gain: line:±20dB/Mic:±40dB, crossover freq: 3KHz, AC Input: 220V m50-60Hz, net weight: 12.5 kg	CGSD	No	PB	1st Quarter				GF	96,036.00	0.00	96,036.00	Building and Grounds Management Program
10705070	Head Phone, USB Port Black, Input Impedance: 32 ohms, Sensitivity: (headphone) 111dBSPL +/- 3dB, Sensitivity: (Microphone) -42dBV/Pa +/- 3dB, Frequency: (headset) 100HZ - 10 KHz, Frequency: (Microphone) 200Hz - 6KHz, Cable length: 2.4 meter	CGSD	No	PB	1st Quarter				GF	39,200.00	0.00	39,200.00	Building and Grounds Management Program
10705070	Tone Tracer CEM LA 1013, digital/ Cable Tester/DC9V Battery, 20MA-150MA	CGSD	No	PB	1st Quarter				GF	11,120.00	0.00	11,120.00	Building and Grounds Management Program
10705070	Telephone Handset Line Tester, telephone lineman test sets, Key specifications: 1. DTMF applying to GB/T15279-94 2.Caller ID compatible w/FSK/DTMF 3. High AC Voltage alert, Technical Specifications DC V test, Range (V) 0-260	CGSD	No	PB	1st Quarter				GF	35,100.00	0.00	35,100.00	Building and Grounds Management Program
10705090	FIRE EXTINGUISHER 500ml, Dry Chemical Foam, Environmentally Friendly Formula, Flame Retardant, Non-Refillable, Non-Toxic, Best Fixed on wall or placed in car.	CGSD	No	PB	1st Quarter				GF	19,200.00	0.00	19,200.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705090	FIRE EXTINGUISHER HCFC Convention Size: 10lbs, Portable type wall mounted, refillable, non-toxic, non conducting & non-corrosive chemical, green cylinder with free wall bracket, ISO certified quality brand, Highly recommended for all classes of fires, Brand new with manufacturing date this year, high quality nozzle, BFP recommended, easy snap safety seal, leaves no residue, Chemical: HCFC-123, Warranty: 5 years	CGSD	No	PB	1st Quarter				GF	311,075.00	0.00	311,075.00	Building and Grounds Management Program
10705100	CCTV Camera Bullet Type Hikvision , HD TVI varifocal, PAL/NTC, pixel 1930(H) x 1088(v), lens 2-8 upto 12 m, motion detection, adopt HDTVI technology, true day/nigth, smart IR, upto 40m IR range, IOCC weatherproof, 24V AC/12V DC	CGSD	No	PB	1st Quarter				GF	32,400.00	0.00	32,400.00	Building and Grounds Management Program
10705100	CCTV Camera Dome Type Hikvision Dome Type, indoor varifocal IR range upto 30mPal/NTC, Pixel 1304(H) 1049(V), motion detection, Lens 2-8-12mm/angle view 78°- 28°, power supply 12V DC+-10%	CGSD	No	PB	1st Quarter				GF	17,550.00	0.00	17,550.00	Building and Grounds Management Program
10705140	Digital Multi Tester 600 Volts	CGSD	No	PB	1st Quarter				GF	9,000.00	0.00	9,000.00	Building and Grounds Management Program
10705140	Digital AC Clamp Meter 4digits display, measuring ac/dc voltage;ac current resistance,capacitance and frequency ampere range 20 to 400 amp.voltage range 10 to 600 volts ac/dc resistance range 0 to 400 ohms;battery type aaa;frequency a 20 to 4k/10mhz.	CGSD	No	PB	1st Quarter				GF	2,150.00	0.00	2,150.00	Building and Grounds Management Program
10705990	Cordless Hammer Drill Driver, 209x87x212mm Max torque: 65 Nm for soft joint , 80 Nm for hard joint, No load RPM: gear 1- 490 rpm, gear 2- 2000rpm, clamping rang: 2 -3mm, number of gear : 2, torque increment: 15, Dimension: 209 mm x 87 mm x 212 mm, weight: 1.686 kg, 216 V, weighted emission sound pressure level: 91 dB (A)	CGSD	No	PB	1st Quarter				GF	21,600.00	0.00	21,600.00	Building and Grounds Management Program
10705990	Palm Sander Orbital sander with 2.3A at 14000 OPM, with rubber overmould texture for smooth & comfortable control, improved paper clamp for paper retention, locking dust-port system to lock vacuum hose to the sander, with separate counterweight design to reduce vibration, rubber dust boot to protect switch, orbit size: 16mm, pad size: 108 x 115 mm, pad grip method: hook & loop, 240 Volts, plug in type: type G-british 3-pin	CGSD	No	PB	1st Quarter				GF	13,500.00	0.00	13,500.00	Building and Grounds Management Program
10705990	Vacuum (wet & dry), 1200watts, capacity: 10 liters Made of ABS palstic, 10 liters capacity, with washable cloth bag, HEPA filter, 1200 watts, 220-240 Volts, 50-60Hz, measurement: (LxWXH) 32.5 cm x 32 cm x 40 cm, handheld vacuum for wet & dry application	CGSD	No	PB	1st Quarter				GF	40,400.00	0.00	40,400.00	Building and Grounds Management Program
10705990	High Pressure Washer Cleaner portable w/ accessories corded electric 1900W, green color, 36.5cmL x 36cmW x 44cmH, weight: 6.55kgs, hose length: 7meters, weight: 7.9kg, with 3in1 nozzle: fan jet, rotary jet and point jet, low pressure soap settings, auto-stop system which delivers power only when needed, high pressure 135 bar, max. flow rate: 410lph, with complete accessories including high pressure spray gun	CGSD	No	PB	1st Quarter				GF	13,800.00	0.00	13,800.00	Building and Grounds Management Program
10705990	Floor Blower/Dryer, 12", 900 watts	CGSD	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Building and Grounds Management Program
10705990	Electric Jigsaw 880W power input: 600 watts, no load speed: 500-3000 rpm, 6 speed settings, stroke length: 19mm, bevel cutting: +/-45 degrees, max cutting capacity (wood):75mm, max cutting capacity (steel): 6mm, max cutting capacity (aluminum): 10 mm, with pendulum action, lock on switch 7 automatic blade change	CGSD	No	PB	1st Quarter				GF	7,900.00	0.00	7,900.00	Building and Grounds Management Program
10705990	Drain Cleaner Sectional Machine, 50mm -to 200mm	CGSD	No	PB	1st Quarter				GF	130,000.00	0.00	130,000.00	Building and Grounds Management Program
10705990	Desk Fan 8 inches, 60 Hz (OME)	CGSD	No	PB	1st Quarter				GF	21,000.00	0.00	21,000.00	Building and Grounds Management Program
10705990	Chain Saw, 22", 54cc, 3.8 kw Engine Type:Air cooled, 2 stroke single cylinder, Displacement: 54cc, Rated power: 205KW/7500RPM, Idling speed:3000±200rpm, gasoline mixing ratio:1:25, Carburetor: Diaphragm type, Chain pitch:0.325", Bar & Chain: 20"/22"	CGSD	No	PB	1st Quarter				GF	11,000.00	0.00	11,000.00	Building and Grounds Management Program
10705990	Chipping gun Input power: 1100W, Impact energy: 7.8J, Impact rate at rated speed: 2900 bpm, Weight: 5.6kg, Dimension: 103mmW, 458mmL, 235mmH, Tool holder: HEX 17mm, With patented grease sealing ring, improved dust cap, with rubber holder, with complete accessories in a carrying case	CGSD	No	PB	1st Quarter				GF	14,100.00	0.00	14,100.00	Building and Grounds Management Program
10705990	Angle Grinder 4", 850w, Disc Diameter: 100 mm, weigth: 1.9 kgs, Max cutting depth: 16 mm, trigger type: paddle with deadman switch, A-weighted emission sound pressure level:85 dB (A), Trixial	CGSD	No	PB	1st Quarter				GF	9,975.00	0.00	9,975.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	vibration value for angle grinding: 6.5m/s												
10705990	Air Compressor Model: AC20248P,Voltage: 220-240V~60Hz ,Input power: 1.5 kW (2 HP),Tank: 24L(6.3Gal)	CGSD	No	PB	1st Quarter				GF	15,500.00	0.00	15,500.00	Building and Grounds Management Program
10705990	Drain Cleaning Machine, Sink Machine 3/4" to 1/1/2" drain lines, advance & retrieves cable with push lever, lightweight, east to use, variable speed power unit rotates cables 0-600 rpm, two piece twist lock canister with interchangeable inner drum, rust & dent proof drum, drum capacity: 50 ft of 5/6 inch or 35 ft of 3/8 inch, vinyl wrapped inner core to prevent from rusting to spring, package includes: drain cleaner, C-11C cable with bulb auger, C-6 cable with 3/8 inch coupling, C-21 cable with bulb auger, A-13 pin key, T-203 bulb auger, T-205 C-cutter, T-201 greese cutter, T-217 drop head auger, C-6429 carrying case and gloves	CGSD	No	PB	1st Quarter				GF	21,000.00	0.00	21,000.00	Building and Grounds Management Program
10707010	Armchair in mahogany wood and brown painted, waterproof leathered, baroque style leathered white	CGSD	No	PB	1st Quarter				GF	23,400.00	0.00	23,400.00	Building and Grounds Management Program
10707010	Folding table, 6 ft Heavy Duty, 72"x30"x29" (6 ft long), 11.8 kg, Table Top Thickness 1.6"(42mm), Leg Tubing Dia. 0.9"(25mm), Frame Material Powder- Coated Steel	CGSD	No	PB	1st Quarter				GF	112,500.00	0.00	112,500.00	Building and Grounds Management Program
10799990	Prunning Scissors (telescopic Rod), 7m high	CGSD	No	PB	1st Quarter				GF	7,000.00	0.00	7,000.00	Building and Grounds Management Program
10799990	Cart Trolley, Heavy Duty, capacity: 100kgs Wheel diameter:12" Black Rubber Wheels, heavy duty, 100 kgs capacity	CGSD	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Building and Grounds Management Program
10799990	Carpet Mats , Red, 3 ft x40 ft red passion carpet, heavy duty, size: 3 feet X 40 feet	CGSD	No	PB	1st Quarter				GF	64,000.00	0.00	64,000.00	Building and Grounds Management Program
10799990	Floor Matting PVC Anti-slip rubberized, 0.9m width x10m long	CGSD	No	PB	1st Quarter				GF	126,000.00	0.00	126,000.00	Building and Grounds Management Program
10799990	Speaker Stand Heavy Duty Heigh: 1200 mm to 2600 mm, Load Capacity: upto 90 kgs, High Quality Metal with Precision Stand Indicator, Vibration proof, Speaker stand with Crank	CGSD	No	PB	1st Quarter				GF	21,000.00	0.00	21,000.00	Building and Grounds Management Program
50203120	Heavy Duty Plastic Jersey Traffic Barriers with GSD logo 42" x 72" x 24" , 100 Lbs, orange	CGSD	No	PB	1st Quarter				GF	165,000.00	165,000.00	0.00	Building and Grounds Management Program
50203120	Polyester PVC raincoat Polyester, sixe:small - xxxl, 100% waterproof,attached hood with drawignstring & adjusted stopper, transparent hood edge, collar with buttons	CGSD	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Building and Grounds Management Program
50203120	PVC steel toe safety rain boots Heavy Duty, Rubber PVC, Steel Toecap, Flexible at low temperature, Polyester lining, 100% waterproof, oil resistant, Chemical & acid resistant Anti-slip	CGSD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Building and Grounds Management Program
50203120	Tactic Flashlight, LED,10000LM LED	CGSD	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Building and Grounds Management Program
50203120	Raincoat Jacket: 80cm x 65cm Pants: 100cm x 60cm with reflectorized (Note: this is free size=XXL) Material: Waterproof PVC, Color: Neon Green	CGSD	No	PB	1st Quarter				GF	11,250.00	11,250.00	0.00	Building and Grounds Management Program
50203120	Heavy Duty Traffic Road Cone with GSD logo Height:28 inches, Base: 14 inches x 14 inches, rubber base, orange reflectorized 2 stripes , Weight: 10 lbs	CGSD	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Building and Grounds Management Program
50203120	Safety Shoes Upper material: PU leather + front toe built-in steel head sole material rubber sole (no steel plate at the bottom) Inner material: comfortable and breathable Features: anti- smashing, non-slip, breathable color: black	CGSD	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Building and Grounds Management Program
50203130	Clean Step Multi- Purpose cleaner (20 liters per pail) for the maintenance of floors with anti-slip solutions: anti bacterial, no film or residue, multi purpose cleaner, excellent degreaser, dynamic on ceramic tile, not hazardous, biodegradable, superior cleaner, pleasant scent, specialized sufractans, sequesterant, alkalis, organic solvents,Chemical = CAS#/UN# - Conc. (WT.) Toxic ,(LD50.LC50), Ethylene glycol = 111- 76-2, 5-10% LC60 oral:RAT, Monobutyl Ether = 460mg/kg LC50INL:RAT700ppm/7hrs, Ethoxylated C12-15 = 68131-39-5, 1- 5% LD 50 ORAL RAT, Alcohols = 2000mg/kg, Sodium Metasilicate = 6834-92-0, 1-5% LD50: ORAL RAT, 1153mg/kg. LC50: N/D	CGSD	No	PB	1st Quarter				GF	171,000.00	171,000.00	0.00	Building and Grounds Management Program
50203130	Water Coolant For Genset, 50% coolant and 50% distilled water	CGSD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Building and Grounds Management Program
50203130	Refrigerant Gas R22 Non Flammable 13.6 Kg/ Tank	CGSD	No	PB	1st Quarter				GF	64,750.00	64,750.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203130	Refrigerant Gas 410A , 25 lbs (11.3 kg)	CGSD	No	PB	1st Quarter				GF	232,500.00	232,500.00	0.00	Building and Grounds Management Program
50203130	Butane for Butane Blow Torch, 250 gms. Capacity per can	CGSD	No	PB	1st Quarter				GF	5,625.00	5,625.00	0.00	Building and Grounds Management Program
50203130	Mapp Gas Net weight 16oz/453.6gm	CGSD	No	PB	1st Quarter				GF	21,125.00	21,125.00	0.00	Building and Grounds Management Program
50203990	Circuit Breaker bolt-on, 60 amp. 2 pole w/ enclosure	CGSD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Building and Grounds Management Program
50203990	Convenience Outlet flush type , 15Amp, 250V 2 gang, Flush Type with plate & cover	CGSD	No	PB	1st Quarter				GF	5,625.00	5,625.00	0.00	Building and Grounds Management Program
50203990	Circuit Breaker bolt-on, 30 amp. 2 pole w/ enclosure	CGSD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Building and Grounds Management Program
50203990	Convenience Outlet Surface type, 15Amp, 250V 2 gang, Surface Type with plate & cover	CGSD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Building and Grounds Management Program
50203990	Circuit Breaker bolt-on, 50 amp. 2 pole w/ enclosure	CGSD	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Building and Grounds Management Program
50203990	Mini-Vent Air Admittance Valve 2 inch diameter	CGSD	No	PB	1st Quarter				GF	5,350.00	5,350.00	0.00	Building and Grounds Management Program
50203990	Circuit Breaker bolt-on, 50 amp. Industrial Type	CGSD	No	PB	1st Quarter				GF	14,376.00	14,376.00	0.00	Building and Grounds Management Program
50203990	Cable Tie-6" 3mm x 150mm , 100 pcs per pack	CGSD	No	PB	1st Quarter				GF	1,144.00	1,144.00	0.00	Building and Grounds Management Program
50203990	Circuit Breaker bolt-on,20amp. 2 pole w/ enclosure	CGSD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Building and Grounds Management Program
50203990	Lighting Unit Emergency Light LED Daylight Specification: Color White, Suitable for standby mode operation, * 2 x 1.5W LED, Injection molded ABS casing, Sealed Lead Acid battery pack, 16-20 hours emergency lightning duration, Change indicator and test push button switch, Stand by and function control with LED, Rated voltage 120/230V/277V 50/60Hz, Dimension (LXWxH) 310mm x 80mmx140mm	CGSD	No	PB	1st Quarter				GF	99,999.00	99,999.00	0.00	Building and Grounds Management Program
50203990	LED round downlight, Built-in type, 12 Watts, dia. 175mm x 25mm voltage: Ac100V-245V	CGSD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Building and Grounds Management Program
50203990	LED Flood Lights, 100 watts	CGSD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Building and Grounds Management Program
50203990	Magnetic Contactor 240 Volts 15K	CGSD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Building and Grounds Management Program
50203990	Male Plug, 10-15 Amp Heavy duty 2-wire, Rubber plug, 10-15 Amp	CGSD	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Building and Grounds Management Program
50203990	Panel LED Downlight Round 12 watts	CGSD	No	PB	1st Quarter				GF	13,600.00	13,600.00	0.00	Building and Grounds Management Program
50203990	Pvc Pipe For Electrical #3/4 dia x 10ft for electrical	CGSD	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Building and Grounds Management Program
50203990	Surface type utility box 4.5inches x 3inches, PVC (Amco Box)	CGSD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Building and Grounds Management Program
50203990	LED Square Slim Panel Light, 30x30cm, daylight	CGSD	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Building and Grounds Management Program
50203990	Circuit Breaker bolt-on, 100 amp 3 phase 3 pole w/ enclosure, 3phase	CGSD	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	Building and Grounds Management Program
50203990	LED spotlight 250W Outdoor 220V 6500K IP65 Waterproof, shock & vibration Resistant, bulb is made of Polycarbonate, Lamp Base: E27, Beam angle: 200, non Dimmable, No UV emissions	CGSD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Building and Grounds Management Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	LED Square Slim Panel Light, 60x60cm, daylight	CGSD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Building and Grounds Management Program
50203990	LED Round vertical recessed pinlight housing w/bee hive reflector 6 " , diameter: 170mm, heigth: 177mm, lamp holder/socket: E27 (standard), beehive reflector	CGSD	No	PB	1st Quarter				GF	3,030.00	3,030.00	0.00	Building and Grounds Management Program
50203990	LED Lights w/ Driver Round 15W model: 48 W, input: 180260 50/60Hz output: DC 90130V 240mA ±5%	CGSD	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Building and Grounds Management Program
50203990	LED lights bulb screw 7 watts/9 watts	CGSD	No	PB	1st Quarter				GF	89,985.00	89,985.00	0.00	Building and Grounds Management Program
50203990	LED Fluorescent Lamp/tube , 18W (T8 2ft.) 220V 60 Hz/Day light	CGSD	No	PB	1st Quarter				GF	478,000.00	478,000.00	0.00	Building and Grounds Management Program
50203990	LED Fluorescent Lamp/tube , 9W (T8 2ft.) 220V 60 Hz/Day light	CGSD	No	PB	1st Quarter				GF	850,200.00	850,200.00	0.00	Building and Grounds Management Program
50203990	Flatcord #18, stranded, 150 meters/roll, branded	CGSD	No	PB	1st Quarter				GF	20,970.00	20,970.00	0.00	Building and Grounds Management Program
50203990	Flatcord #16, stranded, 150 meters/roll, branded	CGSD	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Building and Grounds Management Program
50203990	Electrical Tape 0.16mmx19mmx16m, big roll	CGSD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Building and Grounds Management Program
50203990	LED spotlight 100-150 watts Outdoor 220V 6500K IP65 Waterproof, shock & vibration Resistant, bulb is made of Polycarbonate, Lamp Base: E27, Beam angle: 200, non Dimmable, No UV emmissions	CGSD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Building and Grounds Management Program
50203990	Ppr Female Adaptor 3/4"	CGSD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Building and Grounds Management Program
50203990	Lavatory Single Faucet 1/2" Diameter, stainless, branded	CGSD	No	PB	1st Quarter				GF	59,000.00	59,000.00	0.00	Building and Grounds Management Program
50203990	Lavatory Gooseneck faucet 1/2 inch. Diameter, stainless, branded	CGSD	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Building and Grounds Management Program
50203990	Cable Tie-8" 4mm x 200mm , 100 pcs per pack	CGSD	No	PB	1st Quarter				GF	960.00	960.00	0.00	Building and Grounds Management Program
50203990	Lavatory Flexible Hose 1/2"X1/2"X18"	CGSD	No	PB	1st Quarter				GF	34,000.00	34,000.00	0.00	Building and Grounds Management Program
50203990	Reflectorized Paint White 4 liters per gallon, flat	CGSD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Building and Grounds Management Program
50203990	Pipe Jointing Epoxy 1.5 kg./can	CGSD	No	PB	1st Quarter				GF	11,400.00	11,400.00	0.00	Building and Grounds Management Program
50203990	Ppr Elbow 1/2inch	CGSD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Building and Grounds Management Program
50203990	Ppr Elbow 3/4inch	CGSD	No	PB	1st Quarter				GF	525.00	525.00	0.00	Building and Grounds Management Program
50203990	Ppr Elbow Female threaded 1/2inch	CGSD	No	PB	1st Quarter				GF	960.00	960.00	0.00	Building and Grounds Management Program
50203990	Ppr Male Adaptor 1/2"	CGSD	No	PB	1st Quarter				GF	840.00	840.00	0.00	Building and Grounds Management Program
50203990	Lavatory P-trap 1/4, without accessories PVC, 1 1/4" without accessories	CGSD	No	PB	1st Quarter				GF	21,900.00	21,900.00	0.00	Building and Grounds Management Program
50203990	Ppr Female Adaptor 1/2"	CGSD	No	PB	1st Quarter				GF	1,080.00	1,080.00	0.00	Building and Grounds Management Program
50203990	Lavatory Angle Valve 1/2 x 1/2 HD, Brass	CGSD	No	PB	1st Quarter				GF	8,820.00	8,820.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Ppr Pipe Cutter 1/2" to 1 1/2"	CGSD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Building and Grounds Management Program
50203990	Ppr Tee 1/2"	CGSD	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Building and Grounds Management Program
50203990	Ppr Tee Threaded 1/2inch	CGSD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Building and Grounds Management Program
50203990	Pressure Switch Heavy duty, 200 psi	CGSD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Building and Grounds Management Program
50203990	Pressure Gauge Heavy duty, Condor type, 160 psi	CGSD	No	PB	1st Quarter				GF	1,848.00	1,848.00	0.00	Building and Grounds Management Program
50203990	PVC Elbow, 1/2 inch dia.	CGSD	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Building and Grounds Management Program
50203990	PVC Pipe Solvent Cement 400 cc, Atlanta with brush	CGSD	No	PB	1st Quarter				GF	6,380.00	6,380.00	0.00	Building and Grounds Management Program
50203990	Spring pipe drain cleaner with drill connector auger wire diameter: 2.0mm, Diameter: 10 mm, length: 5 meter	CGSD	No	PB	1st Quarter				GF	759.90	759.90	0.00	Building and Grounds Management Program
50203990	Teflon tape, 50 meter/roll, 1/2 inch thick	CGSD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Building and Grounds Management Program
50203990	Urinal Bowl strainer drain ceramic cover ceramic type	CGSD	No	PB	1st Quarter				GF	9,800.00	9,800.00	0.00	Building and Grounds Management Program
50203990	Ppr Male Adaptor 3/4"	CGSD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Building and Grounds Management Program
50203990	Clog remover per pail Clog remover/Declogging Liquid, class A (branded), 16 liters/pail	CGSD	No	PB	1st Quarter				GF	15,800.00	15,800.00	0.00	Building and Grounds Management Program
50203990	Surface type switch 2 gang 16A, 250V	CGSD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Building and Grounds Management Program
50203990	Splice Lock Wire Connector Splicing connector, 100 per pack	CGSD	No	PB	1st Quarter				GF	695.00	695.00	0.00	Building and Grounds Management Program
50203990	Wire, stranded, 2.0 mm² (#14)	CGSD	No	PB	1st Quarter				GF	15,200.00	15,200.00	0.00	Building and Grounds Management Program
50203990	Wire, stranded, 14mm² (#6), 150meter/roll	CGSD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Building and Grounds Management Program
50203990	Wire, stranded, 3.5 mm² (#12), 150meter/roll	CGSD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Building and Grounds Management Program
50203990	Wire, stranded, 5.5mm² (#10), 150meter/roll	CGSD	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Building and Grounds Management Program
50203990	Bidet Handheld Bidet Toilet Sprayer, Premium Stainless Steel Bathroom Bidet Sprayer , branded	CGSD	No	PB	1st Quarter				GF	104,000.00	104,000.00	0.00	Building and Grounds Management Program
50203990	Bidet hose stainless metal with heavy duty rubberrized hose inside, 1.5m hose, 1/2"x1/2" fittings	CGSD	No	PB	1st Quarter				GF	11,800.00	11,800.00	0.00	Building and Grounds Management Program
50203990	Brass faucet plain bibb 12"dia., quarter turn	CGSD	No	PB	1st Quarter				GF	2,970.00	2,970.00	0.00	Building and Grounds Management Program
50203990	Brass faucet with hose bibb 1/2" diameter, quarter turn	CGSD	No	PB	1st Quarter				GF	4,650.00	4,650.00	0.00	Building and Grounds Management Program
50203990	Lavatory P-trap 1 1/4 inch.dia. Stainless, complete with basket, strainer and tail piece	CGSD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Building and Grounds Management Program
50203990	Chlorine Per Gallon High grade chlorine	CGSD	No	PB	1st Quarter				GF	1,770.00	1,770.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Surface type switch, 1 gang 16A, 250V	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Building and Grounds Management Program
50203990	Drinking Faucet Fountain, gooseneck type, 1/4" dia,	CGSD	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Building and Grounds Management Program
50203990	Drinking Fountain Faucet, push type, 1/4" dia.	CGSD	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Building and Grounds Management Program
50203990	Faucet Cartridge, 1/2" dia. 20 teeth, quarter turn, ceramic disc	CGSD	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Building and Grounds Management Program
50203990	Faucet Extender 1/2" x 3"	CGSD	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Building and Grounds Management Program
50203990	Faucet Extender 2" x 1/2	CGSD	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Building and Grounds Management Program
50203990	Faucet Extender 3" x 1/2	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Building and Grounds Management Program
50203990	Float Valve Brass 2"	CGSD	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Building and Grounds Management Program
50203990	Float Switch, MAC 3 cable type float SW water level 1.9 meter cable, heavy duty	CGSD	No	PB	1st Quarter				GF	22,200.00	22,200.00	0.00	Building and Grounds Management Program
50203990	Floor Drain Strainer Brass, 4" x 4"	CGSD	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Building and Grounds Management Program
50203990	High Pressure Pump Cleaner Toilet Plunger Air Blaster 100 psi, heavy duty	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Building and Grounds Management Program
50203990	B.I. Bushing 1/2 x 3/8	CGSD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Building and Grounds Management Program
50203990	Expansion Bolt, 3/8 inch	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Black Screw (metal), 2 1/2" 100's/box	CGSD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Building and Grounds Management Program
50203990	Black Screw (metal), 3" 100's/box	CGSD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Building and Grounds Management Program
50203990	Blade Grinder (Cutting Disc) Steel-4" 1mm thick diameter, for steel	CGSD	No	PB	1st Quarter				GF	640.00	640.00	0.00	Building and Grounds Management Program
50203990	Blade Grinder (Cutting Disc) Stone-4" 5mm thick diameter, for stone	CGSD	No	PB	1st Quarter				GF	640.00	640.00	0.00	Building and Grounds Management Program
50203990	Blade Grinder (Cutting Disc) Tile-4" diameter, for tile	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Building and Grounds Management Program
50203990	Carbide Tipped Saw Blade for circular saw, 4" dia.	CGSD	No	PB	1st Quarter				GF	930.00	930.00	0.00	Building and Grounds Management Program
50203990	Dyna bolt , 1/4 inch	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Building and Grounds Management Program
50203990	Dyna bolt , 3/8 inch	CGSD	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Building and Grounds Management Program
50203990	Dyna bolt , 1/2 inch	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Building and Grounds Management Program
50203990	Dyna bolt , 3/4 inch	CGSD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Building and Grounds Management Program
50203990	Diamond cutter Heavy Duty, 100mm dia, Arbor:5/8" (16mm)	CGSD	No	PB	1st Quarter				GF	1,344.00	1,344.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Roller Brush , 4inches, foam	CGSD	No	PB	1st Quarter				GF	875.00	875.00	0.00	Building and Grounds Management Program
50203990	Expansion Bolt, 1/4 inch	CGSD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Building and Grounds Management Program
50203990	Black Screw (metal), 1" 100's/box	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Expansion Bolt, 1/2 inch	CGSD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Building and Grounds Management Program
50203990	Expansion Bolt, 3/4 inch	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Building and Grounds Management Program
50203990	Glass door bottom patch lock for frameless glass door, for 12mm Glass, heavy duty, good quality	CGSD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Building and Grounds Management Program
50203990	Gloves cotton with orange rubber, 75g, 10inch	CGSD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Building and Grounds Management Program
50203990	G.I. Wire gauge #16	CGSD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Building and Grounds Management Program
50203990	Grinding Disc, 4" dia.	CGSD	No	PB	1st Quarter				GF	640.00	640.00	0.00	Building and Grounds Management Program
50203990	Hinges 2"X3", with screw	CGSD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Building and Grounds Management Program
50203990	Keyed lock safety hasp w/key, 2.5 inch, stainless steel with screw and 3 pcs keys	CGSD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Building and Grounds Management Program
50203990	Keyed lock safety hasp w/key, 3 inch, stainless steel with screw and 3 pcs keys	CGSD	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Building and Grounds Management Program
50203990	NO MORE NAILS tube 300grams	CGSD	No	PB	1st Quarter				GF	4,350.00	4,350.00	0.00	Building and Grounds Management Program
50203990	Padlock-50mm, heavy duty, weatherproof solid brass	CGSD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Building and Grounds Management Program
50203990	Padlock-40mm, heavy duty, weatherproof solid brass	CGSD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Building and Grounds Management Program
50203990	Door Knob, ordinary stainless steel	CGSD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Building and Grounds Management Program
50203990	Barrel Bolt 2 1/2 inch, stainless 201, chrome plated, screw included	CGSD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Building and Grounds Management Program
50203990	Check Valve Horizontal brass, 2 inch diameter	CGSD	No	PB	1st Quarter				GF	12,400.00	12,400.00	0.00	Building and Grounds Management Program
50203990	Check Valve Vertical brass, 2 inch diameter	CGSD	No	PB	1st Quarter				GF	11,800.00	11,800.00	0.00	Building and Grounds Management Program
50203990	B.I. Reducer, Bell type 1/2 x 3/4	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Building and Grounds Management Program
50203990	B.I. Reducer 1/2 x 3/8	CGSD	No	PB	1st Quarter				GF	420.00	420.00	0.00	Building and Grounds Management Program
50203990	B.I. Plug 1/2	CGSD	No	PB	1st Quarter				GF	420.00	420.00	0.00	Building and Grounds Management Program
50203990	B.I. Nipple 3/8 x 4	CGSD	No	PB	1st Quarter				GF	420.00	420.00	0.00	Building and Grounds Management Program
50203990	CAUTION Barricade Tape 3inch width x 250m long, yellow	CGSD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	DANGER Barricade Tape 3inch width x 250m long, red	CGSD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Building and Grounds Management Program
50203990	Monoblock Chair Cloth Cover with GSD logo for monoblock chairs,fabric: Katrina cloth, color white with QC Hall Logo	CGSD	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Building and Grounds Management Program
50203990	PVC Plant pots 2 x 2 ft. Height, Plastic, white	CGSD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Building and Grounds Management Program
50203990	PVC Plant pots 1 1/2 ft. x 1 1/2 ft. Height, Plastic, white	CGSD	No	PB	1st Quarter				GF	6,250.00	6,250.00	0.00	Building and Grounds Management Program
50203990	PVC Plant pots 1 x 1 ft. Height, Plastic, white	CGSD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Building and Grounds Management Program
50203990	Black Screw (metal), 2" 100's/box	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Acoustic Board 2Ftx4Ftx 55 mm, fine fissured and concord design	CGSD	No	PB	1st Quarter				GF	17,700.00	17,700.00	0.00	Building and Grounds Management Program
50203990	Black Screw (metal), 1 1/2" 100's/box	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Blind rivets 1/8 inch x 1 inch, 100's/box	CGSD	No	PB	1st Quarter				GF	390.00	390.00	0.00	Building and Grounds Management Program
50203990	Blind rivets 1/8 inch x 1/2 inch, 100's/box	CGSD	No	PB	1st Quarter				GF	460.00	460.00	0.00	Building and Grounds Management Program
50203990	Blind rivets 1/8inch x 3/4 inch 100's/box	CGSD	No	PB	1st Quarter				GF	670.00	670.00	0.00	Building and Grounds Management Program
50203990	Blind rivets 3/16 inch x 1 inch 100's/box	CGSD	No	PB	1st Quarter				GF	390.00	390.00	0.00	Building and Grounds Management Program
50203990	Blind rivets 3/16 inch x 1/2 inch 100's/box	CGSD	No	PB	1st Quarter				GF	460.00	460.00	0.00	Building and Grounds Management Program
50203990	Blind rivets 3/16 inch x 3/4 inch 100's/box	CGSD	No	PB	1st Quarter				GF	620.00	620.00	0.00	Building and Grounds Management Program
50203990	Black Screw (pointed), 1" 100's/box	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Black Screw (pointed), 1 1/2" 100's/box	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Black Screw (pointed), 2" 100's/box	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Black Screw (pointed), 2 1/2" 100's/box	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Black Screw (pointed), 3" 100's/box	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Paint Brush-1"	CGSD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Building and Grounds Management Program
50203990	Table Cloth Katrina, white, pleated table skirting with embroidered CGSD , 30 inches x 72 inches	CGSD	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Building and Grounds Management Program
50203990	Polythylene tape 2" inches durable tape	CGSD	No	PB	1st Quarter				GF	1,875.00	1,875.00	0.00	Building and Grounds Management Program
50203990	Paint Baby Roller-Cloth 4 inch	CGSD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Building and Grounds Management Program
50203990	Welding Rod Ordinary, branded, per kilo	CGSD	No	PB	1st Quarter				GF	350.00	350.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Welding Rod Stainless, branded, per kilo	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Welding Hinge Materials : iron,Size: 200kgs, Finish: Satin, Application: outdoor/indoor	CGSD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Building and Grounds Management Program
50203990	Wood Glue Adhesive, 500 grams/can	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Building and Grounds Management Program
50203990	Capacitor (single), 40 uF, 450 V	CGSD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Building and Grounds Management Program
50203990	Capacitor (single), 60 uF, 450 V	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Capacitor (single), 3uF	CGSD	No	PB	1st Quarter				GF	840.00	840.00	0.00	Building and Grounds Management Program
50203990	Capacitor (single), 4uF	CGSD	No	PB	1st Quarter				GF	1,150.00	1,150.00	0.00	Building and Grounds Management Program
50203990	Capacitor (single), 6 uF	CGSD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Building and Grounds Management Program
50203990	Coil Temperature Sensor for ceiling cassette type aircon, normal voltage at 25 degrees, Size: 1 inch copper tube head, 1 meter wire with port at end	CGSD	No	PB	1st Quarter				GF	6,200.00	6,200.00	0.00	Building and Grounds Management Program
50203990	Thermostatic Switch anti-flammable PC materials, slide switch, easy to operate, cooling/heating mode selection, three speed selection, control fan coil only, control fan speed and turning on/off of motorized valve, motorized air damper, power supply: 220VAC, 50/60Hz, temperature range: 10-30 deg. celsius	CGSD	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Building and Grounds Management Program
50203990	Tox # 6 30 mm, 100 pcs/box	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Building and Grounds Management Program
50203990	Mapp Gas Brazing Torch Gas with Igniter Lighter Handheld Brazing hand torch with ignitermapp gas. heavy duty	CGSD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Building and Grounds Management Program
50203990	Sealant Rubber Plumber and marine waterproof sealant, 1-quart	CGSD	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Building and Grounds Management Program
50203990	Polythylene tape 4" inches durable tape	CGSD	No	PB	1st Quarter				GF	4,750.00	4,750.00	0.00	Building and Grounds Management Program
50203990	Pressure washer hose Compatible with portable pressure washer	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Building and Grounds Management Program
50203990	Pressure washer nozzle Compatible with portable pressure washer	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Building and Grounds Management Program
50203990	Refrigerant manifold gauge low & high for R22 VMG-2R410a with 3 hose, PVC Case	CGSD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Building and Grounds Management Program
50203990	Refrigerant manifold gauge low & high for R410A VMG-2R410a with 3 hose, PVC Case	CGSD	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Building and Grounds Management Program
50203990	Vacuum pump oil 2L 2 liters, high quality oil for rotary vacuum pumps, low vapor pressure and excellent anti-emulsifying and water separability, ISO viscosity grade: VG68	CGSD	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Building and Grounds Management Program
50203990	Battery, Rechargeable 3.7V, rechargeable	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Building and Grounds Management Program
50203990	Battery Rechargeable 9V, rechargeable	CGSD	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Building and Grounds Management Program
50203990	Battery,12V 12 Volts H.D. 200 AMPS/HOUR SM-200 LEAD ACID DIMENSION: 524mm(L) x 278mm(W) x 240mm(H)	CGSD	No	PB	1st Quarter				GF	137,970.00	137,970.00	0.00	Building and Grounds Management Program
50203990	Battery Distilled 1 Liter	CGSD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Battery Solution 1 liter	CGSD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Building and Grounds Management Program
50203990	Cable blanket/floor cord cover and protector 5ft. Dimensions: 60in x 4in x 0.13in (152.4cm x 10.2cm x 0.3cm) fits up to 10 ethernet cables or 5 power strips, adhesive ready, can be easily cut by scissors, color beige	CGSD	No	PB	1st Quarter				GF	7,350.00	7,350.00	0.00	Building and Grounds Management Program
50203990	Insulation tape/Aerotape Self adhesive insulation foam tape size: 3mm thick x 50mm width x 9.1meters, glue type: polyurethane, color white	CGSD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Building and Grounds Management Program
50203990	Plywood Ordinary-1/4"X4'X8'	CGSD	No	PB	1st Quarter				GF	2,535.00	2,535.00	0.00	Building and Grounds Management Program
50203990	Cable Tie-12" 4mm x 300mm , 100 pcs per pack	CGSD	No	PB	1st Quarter				GF	1,040.00	1,040.00	0.00	Building and Grounds Management Program
50203990	Paint Brush-2"	CGSD	No	PB	1st Quarter				GF	850.00	850.00	0.00	Building and Grounds Management Program
50203990	Paint Brush-3"	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Building and Grounds Management Program
50203990	Paint Brush-4"	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Building and Grounds Management Program
50203990	Paint Thinner per 350ml/bottle	CGSD	No	PB	1st Quarter				GF	960.00	960.00	0.00	Building and Grounds Management Program
50203990	Paint-Elastomeric 4 liters/gallon, white, 2-in 1 primer/topcoat, resistant to UV, dirt, dust & temperature	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Building and Grounds Management Program
50203990	Paint-Quick Dry Enamel, Flat wall 4 liters/gallon	CGSD	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Building and Grounds Management Program
50203990	Paint-Quick Dry Enamel, Gloss 4 liters/gallon	CGSD	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Building and Grounds Management Program
50203990	Paint-Latex Flat Per Gallon 4 liters/gallon	CGSD	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Building and Grounds Management Program
50203990	Paint-Latex Semi Gloss Per Gallon 4 liters/gallon	CGSD	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Building and Grounds Management Program
50203990	Polyester Body Filler 1 liter/can with 30 gram tube hardener	CGSD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Building and Grounds Management Program
50203990	Plywood Marine-1/2"X4'X 8'	CGSD	No	PB	1st Quarter				GF	3,510.00	3,510.00	0.00	Building and Grounds Management Program
50203990	Welding Gloves, 11 inch	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Building and Grounds Management Program
50203990	Plywood Marine-3/4"X4'X 8'	CGSD	No	PB	1st Quarter				GF	4,160.00	4,160.00	0.00	Building and Grounds Management Program
50203990	Paint Baby Roller-Foam 4 inch	CGSD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Building and Grounds Management Program
50203990	Plywood Ordinary-1/2"X4'X8'	CGSD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Building and Grounds Management Program
50203990	Plywood Ordinary-3/4"X4'X8'	CGSD	No	PB	1st Quarter				GF	4,290.00	4,290.00	0.00	Building and Grounds Management Program
50203990	Reflectorized Paint Yellow 4 liters per gallon, flat	CGSD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Building and Grounds Management Program
50203990	Foot Valve Brass 2"	CGSD	No	PB	1st Quarter				GF	16,400.00	16,400.00	0.00	Building and Grounds Management Program
50203990	Reflectorized Paint Black 4 liters per gallon, flat	CGSD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Urinal Flusher Push Button, 1/2 inch diamater (1 set with accessories)	CGSD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Building and Grounds Management Program
50203990	Roller Brush 4inches, cloth/cotton	CGSD	No	PB	1st Quarter				GF	875.00	875.00	0.00	Building and Grounds Management Program
50203990	Safety Hasp-3" Ordinary, 1 x 3"	CGSD	No	PB	1st Quarter				GF	2,900.00	2,900.00	0.00	Building and Grounds Management Program
50203990	Safety Hasp-4" Ordinary, 1 x 4"	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Building and Grounds Management Program
50203990	Sanding Paper no. 120	CGSD	No	PB	1st Quarter				GF	200.00	200.00	0.00	Building and Grounds Management Program
50203990	Sanding Paper no. 100	CGSD	No	PB	1st Quarter				GF	200.00	200.00	0.00	Building and Grounds Management Program
50203990	Sealant Elastomeric waterproof	CGSD	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Building and Grounds Management Program
50203990	Plywood Marine-1/4"X4'X8'	CGSD	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Building and Grounds Management Program
50203990	Water closet tank handle lever type heavy duty, universal for all kind of tank	CGSD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Building and Grounds Management Program
50203990	Urinal Sloan Valve 3/4" diameter	CGSD	No	PB	1st Quarter				GF	224,250.00	224,250.00	0.00	Building and Grounds Management Program
50203990	Water Displacement Spray, 12.9oz(382ml)	CGSD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Building and Grounds Management Program
50203990	UTP cable, 4 pairs	CGSD	No	PB	1st Quarter				GF	10,200.00	10,200.00	0.00	Building and Grounds Management Program
50203990	Soldering Lead Wire Roll (450gms) 60% TIN / 40% LEAD, • 1.2mm, • Size : 450 gms	CGSD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Building and Grounds Management Program
50203990	Rechargeable battery 1.5 volts (Double A)	CGSD	No	PB	1st Quarter				GF	4,125.00	4,125.00	0.00	Building and Grounds Management Program
50203990	RCA Jack with cable (Blue,yellow,red),	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Building and Grounds Management Program
50203990	Microphone PL Jack mono Stereo Type	CGSD	No	PB	1st Quarter				GF	5,460.00	5,460.00	0.00	Building and Grounds Management Program
50203990	Duct tape, 3"x 50 yards	CGSD	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Building and Grounds Management Program
50203990	Contact Cleaner, 469ml	CGSD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Building and Grounds Management Program
50203990	Connector, Stereo RJ9	CGSD	No	PB	1st Quarter				GF	105.00	105.00	0.00	Building and Grounds Management Program
50203990	Faucet Extender 4" x 1/2	CGSD	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Building and Grounds Management Program
50203990	AUDIO MIC CONNECTOR PLUG , 3-PIN (1-PAIR MALE AND FEMALE) FEATURE:Material: zinc alloyMale head size: approx. 69 * 19 mm /2.7 * 0.7 inchFemale head size: approx. 72.5 * 16 mm / 2.9 * 0.6 inchInterface type: XLR plug male*1; XLR plug female *1Color: black. Package List:1-Pair of male to female welding plugs	CGSD	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Building and Grounds Management Program
50203990	Water closet tank fittings for 1 piece push type, 4"Ø	CGSD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Building and Grounds Management Program
50203990	Water Closet Sloan Valve Rubber Gasket Replacement G1005A, Gem2 series	CGSD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Building and Grounds Management Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Water Closet Sloan Valve Repair Kit G-1007 piston kit for 3.5 GPF/13.2LPF	CGSD	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Building and Grounds Management Program
50203990	Water Closet Sloan Valve 1" diameter	CGSD	No	PB	1st Quarter				GF	126,000.00	126,000.00	0.00	Building and Grounds Management Program
50203990	Water Closet Flexible Hose" 1/2"x1/2"x16"	CGSD	No	PB	1st Quarter				GF	20,250.00	20,250.00	0.00	Building and Grounds Management Program
50203990	Water Closet Fill Valve universal, adjustable, 1/2 inch/5/8 inch	CGSD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Building and Grounds Management Program
50203990	Water Closet Single push button 38 mm	CGSD	No	PB	1st Quarter				GF	4,350.00	4,350.00	0.00	Building and Grounds Management Program
50203990	Water Closet Tank Handle lever heavy duty, universal for all kind of tank	CGSD	No	PB	1st Quarter				GF	49,500.00	49,500.00	0.00	Building and Grounds Management Program
50203990	Water Closet Set Water, toilet bowl w/ water tank 1piece	CGSD	No	PB	1st Quarter				GF	31,704.00	31,704.00	0.00	Building and Grounds Management Program
50203990	Water Closet Angle Valve 1/2" x 1/2"x 1/2" diamter, 2 way, universal, brass/stainless	CGSD	No	PB	1st Quarter				GF	10,125.00	10,125.00	0.00	Building and Grounds Management Program
50203990	Water Closet Angle Valve 3 - way, universal, 1/2" x 1/2" x 1/2"Ø, brass/stainless	CGSD	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Building and Grounds Management Program
50203990	Connector XLR Male & Female RJ 11	CGSD	No	PB	1st Quarter				GF	240.00	240.00	0.00	Building and Grounds Management Program
50212010	Application of safe Solution (application of anti-slip solution and floor maintenance) SUPPLY AND APPLICATION OF ANTI - SLIP FLOOR TREATMENT SAFE SOLUTION ANTI-SLIP FLOOR TREATMENT COVERED AREA FOR ANTI-SLIP COMPOUND APPLICATION 1.Quezon City Hall Main Lobby 2.Quezon City Hall Main Lobby Stairways 3.Ground floor Lobby Comfort Room 4.Tax Payment Lounge Corridor 5.Tax Payment Assessment Lounge Corridor 6.Taxpayer's Lounge Second Floor (Mezzanine) 7.Legislative, Session Hall, 2nd floor 8.Ground floor Inner Lobby, Legislative 9.Atrium (2nd floor) 10.Underpass Quezon City Hall to Quezon Memorial Circle (QMC) a. Main Entrance b. Stairway down to Underpass c. Underpass d. Stairways to Elliptical e. Entranceway Elliptical 11.Covered Walk (Phase 1) 12.Covered Pathwalk (Phase II) Main City Hall going to Q.M.C., including Stage 13.Legislative Ground floor 14.Ground floor Lobby Walkway (Legislative to High Rise Bldg. 15.Disaster Risk Reduction Management Office (DRRMO) stairway 16.Library Entrance 17.DPOS Building 18.NGO's Building 19.Inner Quadrangle Area 20 Civic Center Building A 21. Civic Center Building B 22. Civic Center Building C 23. Civic Center A&B connecting to Basement 24. 2nd Floor Legislative Hallway 25. 3rd floor Legislative Hallway 26. Legislative Councilor lounge (hallway) corrigidor front of executive lounge 27. High rise Stairs and Landing from 3rd to 14th floor from east to west wing 28. High rise elevator lobby 29. Lobby Side Walk 30, In front of CTO Annex bldg 31. Inner Main Lobby 32. Health Department	CGSD	No	PB	1st Quarter				GF	2,624,999.75	2,624,999.75	0.00	Building and Grounds Management Program
50212010	Pest Control (application and Maintenance) Termite treatment and other pest control services WORK COVERAGE HIGH RISE, ANNEX BLDG. AND LEGISLATIVE CIVIC CENTER BLDG., ALL OFFICES WITHIN THE Q.C. HALL COMPOUND AND CGSD WAREHOUSE FREQUENCY OF APPLICATION A. One general treatment for massive termite control B. Monthly spraying for flying and crawling insects (12 applications for one year) C. Every months rodenticide application. (12 applications for one year) I.Scope of Work: A. GENERAL PEST CONTROL 1.Treatment for Rodent Treatment by baits, laying of anti-coagulant preparations in areas used as passageways & harboroges of rats & mice, based on a system of permanent/semi-permanent bait station. These rodenticides provide good control without presenting any hazard to products of personnel. However, if the degree of infestation should ever warrant it, acute/chronic rodenticides must be used but only afte closae consulataion with the client & then only under the strict supervision of the contractor. Supplementary control methods, such as by mecahncial traps for cats & sticky board for rats, will aslo be employed if the situation so warrants. 2. Treatment for Cockroach Treatment by spraying or misting will be carried out specially in the harborages & breeding places of cockroches, such as pantries, toilets area & drainages. Cracks and crevices & hidden surfaces such as inside drawer units, cupboards area and drainages & cabinets shall also be treated with insecticidal solution with residual effect, in which case all content thereof must be removed prior to the schedules date of service. where spraying or misting is inadvisable or forbidden, dusting or cockroach gel baiting will instead be done. 3. Treatment for fly and Mosquito Treatment by spraying or	CGSD	Yes	PB	1st Quarter				GF	2,500,000.00	2,500,000.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	misting will be carried out specially in the harborages & breeding places of cockroches, such as pantries, toilets area & drainages. Cracks and crevices & hidden surfaces such as inside drawer units, cupboards area and drainages & cabinets shall also be treated with insecticidal solution with residual effect, in which case all content thereof must be removed prior to the schedules date of service. where spraying or misting is inadvisable or forbidden, dusting or cockroach gel baiting will instead be done. Mist Blower/misting will be done in the whole premises, in accordance with a pre-arranged schedule of treatment. Larviciding of known breeding places and harborages of files and mosquitoes will also be carried out. Where misting is unadvisable or forbidden, spraying will instead be done. 4. Frequency of Service *Monthly residual spraying with safe and appropriate chemicals for the control of cockroaches, ants, flees and other crawling pest affecting public health * mist blower/misting with non-toxic pyrethroid chemicals for the control of mosquito, flies and other flying insects/pests. * Treatment of garbage areas, drainages, stagnant water and other pest breeding areas within the premises. * Application of insecticide gel baits for cockroach control on areas where spraying is not applicable. After General Treatment Work * With or without infestation, assessment and inspection will again be conducted after two weeks. B. CONTROL OF TERMITES 1. General survey and thorough inspection of the entire premises to determine the location & extend of subterranean infestation 2. Application of termiticide solution into live mounds found within the premises. 3. Drilling of 5/8 inches dia. Holes immediately adjacent to the outside or inside face of the wall, near door jamb and whatever accessible using portable rot-hammer drill. 4. Application of termiticide solution into each drilled hole using power sprayer into each sub slab injector. 5. Patching of drilled holes. 6. Soil injection of the ground immediately adjacent to the outside face of the wall using power sprayer with sub slab injector of the wall using power sprayer with sub slab injector 7. Sparying of termiticide solution on all wooden parts, cracks, crevices, and other possible passageway and harborages of subterranean termite. 8. QUARTERLY TERMITE INSPECTION within the guarantee period of One (1) year. However, should there be re-insfestation within the guarantee period that may need immediate treatment before & after the regular schedule of the quarterly comprehensive inspection, then this shall be attend by the Service. II. Chemical to be use Listed hereunder are insecticides and rodenticides to be used which shall be environment friently and duly approved by the Food & Drug Authority (FDA) and Bureau of Food and Drugs (BFAD) For Insect Control A. Dichlorvos ( Spraying Misting) B. Alphacypermethrin ( Spraying) C. Permethrin (Spraying Misting) D. Deltamethrin ( spraying) E. Beta-cyfluthrin (spraying) F. Emamectin Benzoate (baiting,feeding) G. Other equivalent chemicals approved by FDA/BFAD												
50212020	JANITORIAL SERVICES	CGSD	Yes	PB	1st Quarter				GF	159,237,967.20	159,237,967.20	0.00	Building and Grounds Management Program
50212030	SECURITY SERVICES (Package I,II,III,IV & V) Wage Order No. 22 QC Hall Complex/Bldg/Grounds Underpass (QC Hall going to Quezon Memorial Pump House and Gen Set, Quezon Ave corner EDSA CCTV Operator at CA SSDD/Molave Youth Home, Bgy. NS Amoranto Quezon Memorial Circle (QMC) QCX Museum, QMC Philcoa Underpass Former Manila Seedling Bank Foundation, Inc Payatas Controlled Disposal Facility Amoranto Sports Complex Baesa Public Cemetery, Brgy Baesa Bag-bag Public Cemetery, Brgy Bag-bag Novaliches Public Cemetery, Brgy Nova Proper Democracy Museum, QMC Quezon City General Hospital (QCGH) Novaliches District Hospital (NDH) Rosario Maclang Bautista General Hospital Arsenia J Maximo Super Health Center/Dialysis Baesa Health Center Bago Bantay Health Center Bagong Pag-Asa Health Center Bagong Silangan Health Center Bagong Silangan Super Health Center Balingasa Health Center Banlat Health Center Batasan Hills Annex Health Center Batasan Super Health Center/lying in Center Batasan Klinika, Brgy Batasan Hills Batasan Social Hygene Clinic Betty Go Belmonte Lying-in Center Capri Health Center Commonwealth Health Center Cubao Health Center Doña Nicasia Health Center E. Rodriguez Health Center Ermin Garcia Health Center Escopa Health Center Fairview Health Center Frisco Super Health Center Galas Health Center Gulod Health Center Holy Spirit/ Sta Catalina Health Center Kalayaan Health Center Kaligayahan Health Center Kamuning Health Center/Dialysis Kamuning Lying in Clinic Klinika Bernardo/Bernardo Health Center Klinika Proj 7 Krus na Ligas Health Center Lagro Health Center Libis Health Center Lupang Pangako Health Center Maligaya Health Center Masambong Health Center Melchora Aquino Health Center Murphy Lying-in Center Murphy Super Health Center Nagkaisang Nayon Health Center National Government Super Health Center National Government Health Center North Fairview Health Center Paltok Health Center Payatas A Health Center Payatas B Health Center Payatas Lying in Clinic Payatas Super Heath Center Pinyahan Health Center Project 4 Health Center Project 6 Health Center San Antonio Health Center San Bartolome Health Center San Jose Health Center San Vicente Health Center Sauyo Health Center Sta Lucia Mega Health Center Tatalon Health Center Toro Hills Health Center Veterans Health Center Wenceslao Dela Paz (Culiat) Health Center	CGSD	Yes	PB	1st Quarter				GF	537,619,441.00	537,619,441.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bernardo Health Center Klinika Novaliches (Dona Isaura Subd) Various Health Center Quezon City University (QCU), Bgy. San Quezon City University (QCU), Brgy. Sto Cristo Quezon City University (QCU), Bgy. Batasan Batasan Hills Elem. School, Brgy Batasan C.T.O. (Calderon Bldg Branch) C.T.O. ( Galas Branch) C.T.O ( La Loma Branch) C.T.O. ( Talipapa Branch) Engineering Dept Dist Ofc. (CDC Bldg) , Bgy. NS Engineering Dept Dist Ofc (Motorpool), Bgy. Engineering Dept Dist II Sub Office, Bgy. Fairview Engineering Dept. Dist III Sub Office, Proj 4 Florendo & Sons Property Brgy Payatas Footbridge (Philcoa), Brgy Old Capitol Site Footbridge (UP-AIT), UP Campus Knights of Columbus Bldg (Roces Ave), brgy Philippines Jaycees (Bernardo Park), Brgy HB Center for Enterprenuership, Brgy Old Balara QC Public Library (Novaliches Branch) QC Public Library (Proj 8 Branch) Social Services Development Center, Bgy. Trash Rake Facility Young Womens Christian Association, Don Comelec Building, Bgy. Sto Cristo Novaliches District Center (NDC), Sta Monica Kabahagi Center, Bgy. Batasan Hills CTO Satellite Ofc, Robinsons Mall Novaliches CTO Satellite Ofc, Alimall Cubao CTO Satellite Ofc, Fairview Terrances CTO Satellite Ofc, Fisher Mall CTO Satellite Ofc, Robinsons Mall Galleria CTO Satellite Ofc, Robinsons Mall Magnolia CTO NDC Novaliches Brgy Sta Monica CTO Satellite Ofc, Cloverleaf Balintawak CTO Satellite Ofc, Libis CTO Satellite Ofc, Sct Reyes Kaligayahan Activity Center Calderon Bldg, Brgy Marilag Molecular Laboratory Facility 9, Brgy Krus na Ligas Community Devt Center, CDC Bldg , NS Amoranto Socialized Housing Projects Cold Storage Facility, Sct Reyes Belarmino Sport Complex, Proj 4 CGSD Archival Bldg, Sct Reyes QC Skills Livelihood Training Center SB/MTD Multi Purpose Bldg, Proj 4 Division Office, Div of City School Quezon City Reception Center, New Manila Animal Adoption Center District 1 - VI Action Center City-owned Public Library 5 Storey Bldg with Roofdeck Evacuation Center, Bonifacio St, Bagong Silangan, QC infront of Brgy Hall												
50213030	Retrofitting of Underground water collector system of high rise building and other facilities within the QC Hall Compound Basement of High rise Building and Other Buildings within the Compound	CGSD	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	Building and Grounds Management Program
50213030	Rectification of Electrical Facilities of Lagoon Fountain & other facilities within the QC Hall Compound Lagoon area and other facilities	CGSD	No	PB	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Building and Grounds Management Program
50213030	Operation and Preventive Maintenance of QC Hall Lagoon Fountain	CGSD	Yes	PB	1st Quarter				GF	580,800.00	580,800.00	0.00	Building and Grounds Management Program
50213040	Supply and Installation of Elevator Airconditioning for Quezon City Buildings Hall high rise building (elevator Car A, B, & C)	CGSD	No	PB	1st Quarter				GF	1,340,000.00	1,340,000.00	0.00	Building and Grounds Management Program
50213040	Installation of Fire Exit Door Alarm on all Quezon City Hall Compound Buildings Civic Center E, Health Building, NGO, DRRMO, DPOS, QC Public Library, Community Center Bldg, Police Detachment	CGSD	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Building and Grounds Management Program
50213040	Repair of Windows, Glass Doors, Tiles, Grills and cleaning of Façade Various location	CGSD	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Building and Grounds Management Program
50213040	Repainting of Building Structures , gutters of QC Hall Compound coveredwalk/gutter and facilities of common areas	CGSD	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Building and Grounds Management Program
50213040	Preventive maintenance of Airconditioning units within the Quezon City Government Facilities (District Action Center I, II, III, IV & VI Central Warehouse, QCX & Molecular Laboratory and Others) various building within QC Hall Compound (2,179 units) High Rise Bldg - 409 units DRRMO Bldg - 59 units" Legislative Bldg - 150 units DPOS Bldg - 52 units" Annex Bldg - 148 units QC Public Library - 33 units Civic Bldg A - 130 units Mulit-level Parking - 1 unit Civic Bldg B - 134 units Yakap Daycare - 2 units Civic Bldg C - 83 units Underpass - 2 units Civic Bldg D - 272 units Health Dept -195 units Civic Bldg E - 91 units Motorpool - 4 units Civic Bldg F- 288 units NGO Bldg - 64 units Police Detachment - 8 units Community Center Bldg - 54 units OUTSIDE QC HALL COMPOUND (285) District 1 Action center- 13 units District II Action center- 45 units District III Action center- 41 units District IV Action center- 57 units District VI Action Center - 45 units Central Warehouse - 4 units QCX - 60 units Molecular Laboratory - 20 units	CGSD	No	PB	1st Quarter				GF	14,959,000.00	14,959,000.00	0.00	Building and Grounds Management Program
50213040	Comprehensive Preventive Maintenance of Elevator Unit for Quezon City Government Installations (including outside within QC Hall Compound( 25 units ) various building 1. High Rise Bldg.- 5 2. Civic Center Bldg.- 9 3. Annex Bldg. - 1 4.NGO Bldg. - 1 5. DPOS Bldg. - 1 6. DRRMO Bldg. - 1 7. QCPL Bldg. - 1 8. Underpass - 2 9. Multi-level Parking - 1 10. Community Center Bldg - 1 11. QC Health Dept - 2 OUTSIDE QC HALL COMPOUND (20) 1. Archival Bldg - 1 2. Warehouse Bldg - 3 3. Comelec Bldg - 2 4. Dist 3 Action Ofc, Brgy Marilag - 1 5. RMBGH - 2 6. NDH - 2 7. QCGH - 5 8. QC University - 3 9. Regional Disaster Center - 1	CGSD	Yes	PB	1st Quarter				GF	11,662,512.84	11,662,512.84	0.00	Building and Grounds Management Program
50213050	Preventive Maintenance of CCTV at different buildings within QC Hall Compound Civic Center C,D,E,F, DPOS, DRRMO and NGO	CGSD	No	PB	1st Quarter				GF	350,000.00	350,000.00	0.00	Building and Grounds Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Replacement of Drain Pumps of Aircon Various location	CGSD	No	PB	1st Quarter				GF	716,800.00	716,800.00	0.00	Building and Grounds Management Program
50213050	Repair & Preventive Maintenance of Pumps Repair of Pumps (98 units) Various location High rise bldg - 15 NGO Bldg. - 6 CTO Annex Bldg - 2 QC Public Library - 2 DRRMO Bldg - 4 Health Bldg. - 4 Civic Center Bldg A & B - 17 DPOS Bldg - 4 Civic Center Bldg C - 2 Multi-level Parking - 2 Civic Center Bldg D - 6 QMC Underpass - 5 Civic Center Bldg E - 10 QMC Elevator - 2 Civic Center Bldg F - 12 Community Center Bldg - 4 Q. Ave cor EDSA underpass - 3 Central Warehouse - 4	CGSD	No	PB	1st Quarter				GF	1,040,000.00	1,040,000.00	0.00	Building and Grounds Management Program
50213050	Preventive Maintenance of Switchgears of Highrise Building and Legislative Building	CGSD	No	PB	1st Quarter				GF	4,500,000.00	4,500,000.00	0.00	Building and Grounds Management Program
50213050	Repair of Fire protection System and Fire Detection Alarm System at Civic Center C, Annex Building and other buildings within QC Hall Compound Civic Bldg C, Annex Bldg and Other Buildings	CGSD	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Building and Grounds Management Program
50213050	Comprehensive Repair & Preventive Maintenance of Generator set and Transfer Switches (TS) within the QC Hall Compound, Warehouse, Underpass Various location High Rise Bldg - 1 RMBGH - 2 DRRMO Bldg - 1 QCGH - 3 Legislative Bldg - 1 NDH - 1 NGO Bldg - 1 QC Reception House - 2 Annex Bldg - 1 DPOS Bldg - 1 Civic Bldg A & B - 1 QC Public Library - 1 Civic Bldg C - 1 Philcoa Underpass - 1 Civic Bldg D - 2 QCM Underpass - 1 Civic Bldg F - 2 Multi-level Parking - 1 Civic Bldg E - 1 Archaival Bldg - 1 Central Warehouse - 1 Q. Ave cor EDSA - 1	CGSD	Yes	PB	1st Quarter				GF	6,746,060.00	6,746,060.00	0.00	Building and Grounds Management Program
50299990	Fertilizer-Urea, 50kl/sack	CGSD	No	PB	1st Quarter				GF	3,225.00	3,225.00	0.00	Building and Grounds Management Program
50299990	Chamaedorea 15 stem/bundle	CGSD	No	PB	1st Quarter				GF	2,625.00	2,625.00	0.00	Building and Grounds Management Program
50299990	QC Hall Compound Uniform Signages (directional, traffic, info, advisory etc.) International Standard of siganages	CGSD	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Building and Grounds Management Program
50299990	Beautification of Quezon City Hall compound Various	CGSD	No	PB	1st Quarter				GF	6,000,000.00	6,000,000.00	0.00	Building and Grounds Management Program
50299990	Dwarf Yellow Bell plant yellow flower, 1 foot	CGSD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Building and Grounds Management Program
50299990	Fertilizer-Vermi African Nightcrawler, 50 kl/sack	CGSD	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Building and Grounds Management Program
50299990	Garden soil per cubic meter	CGSD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Building and Grounds Management Program
50299990	Loam soil 5 kilos/pack	CGSD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Building and Grounds Management Program
50299990	Kentia Palm 20 seeds/pack	CGSD	No	PB	1st Quarter				GF	350.00	350.00	0.00	Building and Grounds Management Program
50299990	Eugenia Plant small	CGSD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Building and Grounds Management Program
50299990	Bougainvillea (assorted color), 1 foot, assorted color	CGSD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Building and Grounds Management Program
50299990	Palmera Plant 2 feet	CGSD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Building and Grounds Management Program
50299990	Philodendron small	CGSD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Building and Grounds Management Program
50299990	Rhapis plant, 2" 5 feet	CGSD	No	PB	1st Quarter				GF	51,000.00	51,000.00	0.00	Building and Grounds Management Program
50202010	Security Management Program Seminar	CGSD	No	N/A	Not Applicable				GF	60,000.00	60,000.00	0.00	Capacity Development Program
50202010	Seminar and Workshop on Records Management	CGSD	No	N/A	Not Applicable				GF	90,000.00	90,000.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Property and Supply Management System (PSMS) Seminar	CGSD	No	N/A	Not Applicable				GF	300,000.00	300,000.00	0.00	Capacity Development Program
50202010	Autocad 2024 Comprehensive (2D & 3D)	CGSD	No	N/A	Not Applicable				GF	60,000.00	60,000.00	0.00	Capacity Development Program
50202010	TRAINING ON APPRAISAL AND DISPOSAL OF GOVERNMENT PROPERTIES (ADGP)	CGSD	No	N/A	Not Applicable				GF	60,000.00	60,000.00	0.00	Capacity Development Program
50202010	Refrigerant and Air-Conditioning Service Training Inverter Seminar	CGSD	No	N/A	Not Applicable				GF	35,000.00	35,000.00	0.00	Capacity Development Program
50202010	Basic Motor Control Training	CGSD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Capacity Development Program
50202010	Troubleshooting of Telephone System	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Capacity Development Program
50202010	Repair Troubleshooting of Sound System	CGSD	No	N/A	Not Applicable				GF	25,000.00	25,000.00	0.00	Capacity Development Program
50202010	Industrial Electricity Training Program Seminar	CGSD	No	N/A	Not Applicable				GF	90,000.00	90,000.00	0.00	Capacity Development Program
50202010	Warehouse Management Seminar	CGSD	No	N/A	Not Applicable				GF	100,000.00	100,000.00	0.00	Capacity Development Program
50202010	PAGSO Convention 2024	CGSD	No	N/A	Not Applicable				GF	375,000.00	375,000.00	0.00	Capacity Development Program
50202010	Glass and Aluminum Works Training	CGSD	No	N/A	Not Applicable				GF	25,000.00	25,000.00	0.00	Capacity Development Program
50203010	FOLDER, L-type,Folder, Clear plastic, L-type, A4 size, 50s/pack	CGSD	No	PB	1st Quarter				GF	26,215.50	26,215.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CORRECTION PEN, 12ml/pcs	CGSD	No	PB	1st Quarter				GF	819.00	819.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CORRECTION PEN, 10ml/pcs	CGSD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CUTTER/UTILITY KNIFE, for general, purpose, heavy duty, plastic molded body, with built-in blade snapper, with metal sliding guide mechanism	CGSD	No	PB	1st Quarter				GF	77,124.96	77,124.96	0.00	CENTRALIZED STOCKING PROGRAM
50203010	DATER RECEIVED STAMP, shiny, S-69, 4mm, gray	CGSD	No	PB	1st Quarter				GF	13,713.00	13,713.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	DATER STAMP, self inking stamp pad	CGSD	No	PB	1st Quarter				GF	32,273.28	32,273.28	0.00	CENTRALIZED STOCKING PROGRAM
50203010	DESK FILE ORGANIZER - File Holder 4 sections storage	CGSD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	DOCUMENT TRAY, 3 layers Data File Box- 3 layer document file holder data basket magazine rack metal	CGSD	No	PB	1st Quarter				GF	66,542.00	66,542.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	DVD, REWRITABLE, DVD-R - 16x speed, 4.7 GB, 120min., 50 pcs/ pack	CGSD	No	PB	1st Quarter				GF	7,651.60	7,651.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER, plastic, transparent, with slide	CGSD	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER, L-type, Legal, 50pcs/pack	CGSD	No	PB	1st Quarter				GF	23,771.52	23,771.52	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER, Fancy, with slide, A4 size, 50pcs/bundle	CGSD	No	PB	1st Quarter				GF	1,757.60	1,757.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ENVELOPE, plastic, clear, expanding, legal, with string tie closure plastic envelopes with string tie closure. Expanding envelopes with 2 inches gusset, Transparent envelopes in clear view of contents. 6 legal size envelopes / pack. Legal size, Nylon string and steel riveted button closure; Overall dimension: 16 inches width x 10.5 inches height; Recyclable polypropylene material	CGSD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FASTENER, plastic, 50set/box	CGSD	No	PB	1st Quarter				GF	31,616.90	31,616.90	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FASTENER, metal, 50set/box	CGSD	No	PB	1st Quarter				GF	561,082.84	561,082.84	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ERASER, whiteboard, magnetic, 4 x 2 x 0.7 inches White Board Eraser - magnetic dry eraser, 4x2x0.7 inch, fits great in your hand	CGSD	No	PB	1st Quarter				GF	500.00	500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	GLUE STICK, 21 grams	CGSD	No	PB	1st Quarter				GF	9,800.00	9,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ERASER, whiteboard magnetic, 1.76 x 1.57 x 0.75 inches	CGSD	No	PB	1st Quarter				GF	1,172.88	1,172.88	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	CORRECTION FLUID, 15ml. Water based	CGSD	No	PB	1st Quarter				GF	5,376.00	5,376.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ERASER, Plastic/Rubber soft, white, synthetic or natural rubber, non-toxic, dimensions are 30 x 20 x 10mm. The eraser is able to remove pencil marks without staining and erode at a uniform rate,	CGSD	No	PB	1st Quarter				GF	30,953.60	30,953.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ERASER, felt, for blackboard/whiteboard Whiteboard Eraser 125 x 50 x 26mm / piece	CGSD	No	PB	1st Quarter				GF	20,445.14	20,445.14	0.00	CENTRALIZED STOCKING PROGRAM
50203010	DVD, REWRITABLE, DVD-R - 16x speed, 4.7 GB, 120min.	CGSD	No	PB	1st Quarter				GF	3,854.20	3,854.20	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ENVELOPE, plastic, clear, expanding, long, with push lock & handle	CGSD	No	PB	1st Quarter				GF	7,550.00	7,550.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER, Fancy, with slide, Legal size, 50pcs/bundle	CGSD	No	PB	1st Quarter				GF	6,205.92	6,205.92	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CUTTING MAT, A3, green	CGSD	No	PB	1st Quarter				GF	5,229.00	5,229.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CARBON FILM, Legal, 100's/box, Carbon Paper - polyethyllene, 216mm x 330mm, black 100 sheets per box	CGSD	No	PB	1st Quarter				GF	92,401.12	92,401.12	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CALCULATOR, compact, Calculator, compact electronic, LCD, desktop, display, 12 digits, two way power source	CGSD	No	PB	1st Quarter				GF	87,210.60	87,210.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BOOK ENDS	CGSD	No	PB	1st Quarter				GF	4,470.00	4,470.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BOOK BINDER SCREW	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BLADE, for general purpose cutter/utility knife, 10 pieces/tube	CGSD	No	PB	1st Quarter				GF	29,597.28	29,597.28	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ALBUM ORGANIZER, 10 in x 8.5 in	CGSD	No	PB	1st Quarter				GF	780.00	780.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ACRYLIC NAME PLATE GOLDER, 11 inch X 3-3/4 inch	CGSD	No	PB	1st Quarter				GF	3,820.00	3,820.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CORRECTION PEN, 5ml/pcs quick dry metal tip, 5 ml/piece	CGSD	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ACETATE per roll	CGSD	No	PB	1st Quarter				GF	12,608.40	12,608.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLAMP CLIP DISPENSER, plastic, material: plastic, Semi-automatic, 116mm x 23mm, any color, with 8pcs clips with design 16mm width	CGSD	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ACETATE SHEETS, long, 10 sheets per pack	CGSD	No	PB	1st Quarter				GF	1,304.25	1,304.25	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ACETATE SHEETS, A4, 10 sheets per pack	CGSD	No	PB	1st Quarter				GF	43,920.00	43,920.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, rollerball, 1.0mm, blue (12's per box) hi-techpoint v10 grip pen, Broad tip 0.6mm writing width	CGSD	No	PB	1st Quarter				GF	774.20	774.20	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, retractable, 0.5mm, (50 pcs per pack color black, blue & red) matrix retractable, G-5 ballpens	CGSD	No	PB	1st Quarter				GF	2,366.00	2,366.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, retractable, 0.5mm, black (50 pcs per pack) matrix retractable, G-5 ballpens	CGSD	No	PB	1st Quarter				GF	3,380.00	3,380.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, gel pen, 0.5mm, (black, blue, red)	CGSD	No	PB	1st Quarter				GF	784.00	784.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, finpoint, 0.7mm, blue (12's per box)	CGSD	No	PB	1st Quarter				GF	459.20	459.20	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CUSTOMIZED STAMP, Self Inking Stamp (Pre-Inked Office Stamp), with the following text: "PERSONS WITH DISABILITY AFFAIRS OFFICE" :RECEIVED". "DATE: ", "TIME: ", "RECEIVED BY:"	CGSD	No	PB	1st Quarter				GF	19,175.00	19,175.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLIP, backfold, 25mm, 12pcs/box	CGSD	No	PB	1st Quarter				GF	81,120.69	81,120.69	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Hot Melt Glue Pellets for Binding MachineHot Melt Glue Pellets Book Binding and Furniture Edge Banding 1kg ; Hot Melt Glue for perfect binding machine Edge banding machine can be used on table top perfect binding machines or high volume perfect binding machines.; Hand held or automatic banding machine NO TOXIC / FOUL SMELL. Suitable for book paper, bond paper, coated or uncoated paper Wood, pvc Melting point: 170 degrees Package weight: 1 kg.	CGSD	No	PB	1st Quarter				GF	1,125.00	1,125.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	CORK BOARD, 90 x 120cm Wooden Frame with aluminum frame	CGSD	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CORK BOARD, 2x4 ft, with plywood	CGSD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CORK BOARD, 18 inch x 24 inch	CGSD	No	PB	1st Quarter				GF	42,080.00	42,080.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	COMPACT DISC, rewritable CD-R, speed 52x/ capacity 700MB/ 80mins music with case, 50;s/pack	CGSD	No	PB	1st Quarter				GF	1,073.80	1,073.80	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLIP, Bulldog, 3"	CGSD	No	PB	1st Quarter				GF	2,576.60	2,576.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLIP, backfold, 51mm, 12pcs/box	CGSD	No	PB	1st Quarter				GF	10,130.28	10,130.28	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CARDBOARD, 15 in x 9.5 in x 3	CGSD	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLIP, backfold, 41mm, 12pcs/box	CGSD	No	PB	1st Quarter				GF	3,988.25	3,988.25	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CHALK, white enamel non-toxic, dustless, 100's/box	CGSD	No	PB	1st Quarter				GF	8,750.00	8,750.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLIP, backfold, 25mm, 12pcs/box	CGSD	No	PB	1st Quarter				GF	63,950.81	63,950.81	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLIP, backfold, 19mm, 12pcs/box	CGSD	No	PB	1st Quarter				GF	93,717.12	93,717.12	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLIP, backfold, 15mm, 15pcs/box	CGSD	No	PB	1st Quarter				GF	12,198.60	12,198.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLIP BOARD, long, with cover, Clipboard, Long with cover, 5-inch wire clip, with hanger-holds long size documents, Color: Red, green, blue, black	CGSD	No	PB	1st Quarter				GF	23,281.40	23,281.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLEARBOOK, A4 size, Clearbook, for 210mmx297mm documents, refillable, plastic, overall size (min) of cover 302mm (L) x 242mm (W) & 0.48 mm thickness, assorted colors (black, blue, red yellow), 0.06mm (min) thickness of pocket, w/ twenty (20) clear transparent plastic pockets	CGSD	No	PB	1st Quarter				GF	1,920.60	1,920.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLEARBOOK, legal size, 60 Pockets to 120 Pages each Clear Book Non-Refillable Presentation Display Book Size Long	CGSD	No	PB	1st Quarter				GF	26,001.00	26,001.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLEARBOOK, legal size, for 216mm x330mm documents, refillable, plastic, overall size (min) of cover 353mm (")x 242mm (W) & 0.48mm thickness	CGSD	No	PB	1st Quarter				GF	61,601.95	61,601.95	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CORRECTION TAPE. 8 meters, Correction Tape- Disposable, usable length, 8m min	CGSD	No	PB	1st Quarter				GF	523,109.44	523,109.44	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLIP, backfold, 50mm, 12pcs/box	CGSD	No	PB	1st Quarter				GF	173,743.65	173,743.65	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, permanent, black, felt, bullet type, Point Type (Black, Blue, Red, Green	CGSD	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	POST IT, red, tape flag, 1x1.71, 50's, 12pads/box	CGSD	No	PB	1st Quarter				GF	40,560.00	40,560.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, permanent, black, felt, bullet type,	CGSD	No	PB	1st Quarter				GF	135,168.00	135,168.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Marker pen, permanent, bullet type, blue	CGSD	No	PB	1st Quarter				GF	122,952.06	122,952.06	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, permanent, bullet type, red	CGSD	No	PB	1st Quarter				GF	31,878.00	31,878.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, permanent, red, felt, bullet type red fine 12s/box	CGSD	No	PB	1st Quarter				GF	55,950.00	55,950.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, whiteboard, black, felt, bullet type,	CGSD	No	PB	1st Quarter				GF	212,416.00	212,416.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, permanent, black, felt, bullet type, Broad Type (Black, Blue, Red, Green)	CGSD	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, whiteboard, blue, felt, bullet type, Marking Pen, Whiteboard, bullet type, color: blue	CGSD	No	PB	1st Quarter				GF	40,572.00	40,572.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, permanent, black, felt, bullet type, Refillable Pentel Pen Permanent (Black) fine w 1 xtra ink	CGSD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, PERMANENT, black fine point tip12's/box	CGSD	No	PB	1st Quarter				GF	306,860.40	306,860.40	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	MARKER, permanent, black, felt, bullet type, Twin Marker, permanent with fine and broad point, color black	CGSD	No	PB	1st Quarter				GF	132,804.00	132,804.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, fluorescent- Pen Highlighter - colored pen, 3pcs/set	CGSD	No	PB	1st Quarter				GF	956,434.00	956,434.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MAP PIN, 50 per pack	CGSD	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	GUN TACKER STAPLE, 8mm staples, JT-21	CGSD	No	PB	1st Quarter				GF	20,278.37	20,278.37	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, permanent, blue, felt, bullet type	CGSD	No	PB	1st Quarter				GF	46,537.00	46,537.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PASTE, water well, 220gms	CGSD	No	PB	1st Quarter				GF	2,807.40	2,807.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PLASTIC COVER, heavy duty, 50 meters/roll pvc roll, Size: 270cm x 122cm	CGSD	No	PB	1st Quarter				GF	139,500.00	139,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PLASTIC COVER, heavy duty, 50 meters/roll Gauge 4	CGSD	No	PB	1st Quarter				GF	1,975.00	1,975.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PLASTIC COVER, heavy duty, 50 meters/roll .075mm, 1.20 meters, 50 meters per roll	CGSD	No	PB	1st Quarter				GF	10,017.00	10,017.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PLASTIC COVER, heavy duty, 50 meters/roll 90cm x 120cm gauge 16	CGSD	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PLASTIC COVER, heavy duty, 50 meters/rollJumbo roll, gauge 8 48x50m transparent	CGSD	No	PB	1st Quarter				GF	69,642.75	69,642.75	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, whiteboard, black, felt, bullet type,	CGSD	No	PB	1st Quarter				GF	46,355.00	46,355.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PENCIL, lead, with eraser 12s/box	CGSD	No	PB	1st Quarter				GF	239,502.72	239,502.72	0.00	CENTRALIZED STOCKING PROGRAM
50203010	POST IT, tape flag,0.56x2.37, 100's/pack	CGSD	No	PB	1st Quarter				GF	3,660.00	3,660.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER CLIP, vinyl/plastic coated, 50mm, 100pcs/box	CGSD	No	PB	1st Quarter				GF	128,380.20	128,380.20	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER CLIP, vinyl/plastic coated, 33mm, 100pcs/box	CGSD	No	PB	1st Quarter				GF	91,967.20	91,967.20	0.00	CENTRALIZED STOCKING PROGRAM
50203010	NUMBERING MACHINE, automatic, 10 digits	CGSD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, whiteboard, red, felt, bullet type	CGSD	No	PB	1st Quarter				GF	21,318.00	21,318.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, whiteboard, red, felt, bullet type	CGSD	No	PB	1st Quarter				GF	20,520.00	20,520.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, whiteboard, blue, felt, bullet type	CGSD	No	PB	1st Quarter				GF	38,472.00	38,472.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PENCIL SHARPENER, for pencil, desktop sharpener; suitable for 6-8mm wooden and colored pencils; Weight: 385g; Dimension: 12cm x 8cm x 14cm	CGSD	No	PB	1st Quarter				GF	131,782.91	131,782.91	0.00	CENTRALIZED STOCKING PROGRAM
50203010	POST IT, 5colors, tape flag, 11x43 mm, 100's/pack	CGSD	No	PB	1st Quarter				GF	3,703.90	3,703.90	0.00	CENTRALIZED STOCKING PROGRAM
50203010	POST IT, green, tape flag, 1x1.71, 50's, 12pads/box	CGSD	No	PB	1st Quarter				GF	40,560.00	40,560.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	LAMINATING FILM, legal, 125 mic, 100 pieces per box	CGSD	No	PB	1st Quarter				GF	1,176.00	1,176.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	LAMINATING FILM, A4, 250 mic, Lamination Film A4 size, 250 microns, Transparent, Materials: polyester, Texture Glossy, 100 sheets/pack	CGSD	No	PB	1st Quarter				GF	27,045.90	27,045.90	0.00	CENTRALIZED STOCKING PROGRAM
50203010	INDEX TAB, transparent, self-adhesive, 5 sets/box	CGSD	No	PB	1st Quarter				GF	102.00	102.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ILLUSTRATION BOARD, 30x40	CGSD	No	PB	1st Quarter				GF	7,800.10	7,800.10	0.00	CENTRALIZED STOCKING PROGRAM
50203010	LAMINATING FILM, A4, 125 mic, 20's per pack	CGSD	No	PB	1st Quarter				GF	6,975.00	6,975.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Hot Melt Tape Film Glue Binding Adhesive 100pcs 4mm Hot Melt Tape Film Glue Binding Adhesive DIY Thermal for Book Bookbinding ; Double sided positioning tape, use the fixing tape before binding ; Length of glue strip: can effectively prevent glue overflow during hot melt ; Ease of use: simple and easy to use, suitable for hot-melt binding ; Advantages: The binding is firm, flat and beautiful. Easy to	CGSD	No	PB	1st Quarter				GF	4,875.00	4,875.00	0.00	CENTRALIZED STOCKING PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	use, suitable for hot melt binding machine. The length is slightly shorter than A4 paper, this design is to prevent the hot melt adhesive from overflowing after heating. ; The material of the rubber strip is soft, easy to heat, fast cooling, no added mesh impurities, no waste material, more assured to use ; After binding, it can be read 180°, and it is not easy to fall off												
50203010	CUSTOMIZED RUBBER STAMP , with the following text: "PERSONS WITH DISABILITY AFFAIRS OFFICE" "CERTIFIED TRUE COPY" "DATE"	CGSD	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	GUN TACKER STAPLE, 8mm staples, T-50	CGSD	No	PB	1st Quarter				GF	1,092.00	1,092.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	GLUE, padding, red, 450ml, with brush	CGSD	No	PB	1st Quarter				GF	1,430.00	1,430.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	GLUE, padding, red, 1 kilo   Padding Glue,Color : Red, Size 1kg / Jar	CGSD	No	PB	1st Quarter				GF	7,425.00	7,425.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	GLUE, padding, 250 grams, Padding glue, 250grams/bottle, for binding	CGSD	No	PB	1st Quarter				GF	2,835.00	2,835.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	GLUE, instant High solid acrylic liquid bonding agent for porous materials, no mixing needed dries clear	CGSD	No	PB	1st Quarter				GF	192.00	192.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	GLUE, all purpose, 200grams Glue - all purpose, 200 grams, minimum gross weight, in jar with applicator, non-toxic smell	CGSD	No	PB	1st Quarter				GF	229,600.86	229,600.86	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ILUSTRATION BOARD, 1/2, 20"X30"	CGSD	No	PB	1st Quarter				GF	910.00	910.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, packaging, 24mm	CGSD	No	PB	1st Quarter				GF	3,216.00	3,216.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER PUNCHER- heavy duty two holes • Punching capacity: 150 sheets of 80gsm paper	CGSD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PUNCHER, paper, heavy duty,   for paper, with two hole guide	CGSD	No	PB	1st Quarter				GF	238,813.75	238,813.75	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PUSH PIN, flat head, assorted colors, 100s/box	CGSD	No	PB	1st Quarter				GF	25,439.04	25,439.04	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, double sided, tissue	CGSD	No	PB	1st Quarter				GF	1,458.00	1,458.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, electrical	CGSD	No	PB	1st Quarter				GF	1,945.00	1,945.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	LAMINATING FILM, roll, 12 inches, 250 microns, 50 meters	CGSD	No	PB	1st Quarter				GF	2,940.00	2,940.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, MASKING, 48mm	CGSD	No	PB	1st Quarter				GF	626,862.60	626,862.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	GLUE STICK, all purpose, 22grams Safe, acid free and non-toxic,Clear and colorless when dry, Applies smoothly without clamp. Handy twist-up applicator 25g	CGSD	No	PB	1st Quarter				GF	26,874.10	26,874.10	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, packaging, 48mm	CGSD	No	PB	1st Quarter				GF	102,900.16	102,900.16	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, transparent, 24mm	CGSD	No	PB	1st Quarter				GF	173,043.78	173,043.78	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, transparent, 48mm	CGSD	No	PB	1st Quarter				GF	357,171.12	357,171.12	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, roundstic, ballpoint, 0.7mm, black	CGSD	No	PB	1st Quarter				GF	13,211.55	13,211.55	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE DISPENSER, Table Top	CGSD	No	PB	1st Quarter				GF	31,872.54	31,872.54	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, finepoint, 0.5mm, blue (12's per box) Flexoffice FlexStick smooth ink pen	CGSD	No	PB	1st Quarter				GF	114.80	114.80	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, masking, 24mm	CGSD	No	PB	1st Quarter				GF	529,735.58	529,735.58	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RING BIND, 36-38mm, pvc binding, 20's/pack	CGSD	No	PB	1st Quarter				GF	7,300.00	7,300.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CORRECTION TAPE, film base type, UL 6mmin	CGSD	No	A	1st Quarter				GF	35,040.00	35,040.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, finepoint, 0.5mm, black (12's per box) Flexoffice FlexStick smooth ink pen	CGSD	No	PB	1st Quarter				GF	114.80	114.80	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RING BIND, 10mm, plastic, 84 rings	CGSD	No	PB	1st Quarter				GF	750.00	750.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	BALLPEN, roundstic, 0.7mm, ballpoint, red	CGSD	No	PB	1st Quarter				GF	94.20	94.20	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RING BIND, 19mm, pvc binding, 10's/pack	CGSD	No	PB	1st Quarter				GF	2,750.00	2,750.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RUBBER BAND, No. 18 70MM Lay flat length (#18	CGSD	No	PB	1st Quarter				GF	140,980.58	140,980.58	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RING BIND, 32mm, plastic, 84 rings, 10's/bundle	CGSD	No	PB	1st Quarter				GF	46,410.00	46,410.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	EXPANDING ENVELOPE, KRAFTBOARD, for legal size doc	CGSD	No	A	1st Quarter				GF	221,520.00	221,520.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RING BIND, 51mm, plastic, 84 rings	CGSD	No	PB	1st Quarter				GF	11,310.00	11,310.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RING BIND, 8mm, plastic, 84 rings	CGSD	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RING BINDER COMB, 12mm, plastic, (A4) Thickness: 12mm ; Color: Transparent ; 100pcs Plastic Comb Binder Rings A4 Size PVC 21Holes	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RING BINDER COMB, 20mm, plastic, (A4)Thickness: 20mm ; Color: Transparent ; 100pcs Plastic Comb Binder Rings A4 Size PVC 21Holes	CGSD	No	PB	1st Quarter				GF	4,350.00	4,350.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RING BINDER, 10mm, pvc binding, 10's/pack	CGSD	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER MULTICOPY, size: 210mm x 297mm 80 gsm	CGSD	No	A	1st Quarter				GF	755,046.50	755,046.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RING BIND, 25mm, plastic, 84 rings	CGSD	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	GLUE, all purpose, gross weight: 200 grams min	CGSD	No	A	1st Quarter				GF	35,750.00	35,750.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER PAD, ruled, size: 216mm x 330mm (§ 2mm)	CGSD	No	A	1st Quarter				GF	29,120.00	29,120.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER CLIP, vinyl/plastic coat, length: 33mm min	CGSD	No	A	1st Quarter				GF	3,880.00	3,880.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	CGSD	No	A	1st Quarter				GF	29,640.00	29,640.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, PERMANENT, bullet type, blue	CGSD	No	A	1st Quarter				GF	10,776.00	10,776.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, PERMANENT, bullet type, black	CGSD	No	A	1st Quarter				GF	10,865.80	10,865.80	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, Whiteboard, blue, felt tip, bullet type	CGSD	No	A	1st Quarter				GF	13,380.00	13,380.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	DATA FILE BOX, made of chipboard, with closes ends	CGSD	No	A	1st Quarter				GF	84,920.00	84,920.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, FLOURESCENT, 3 assorted colors per set	CGSD	No	A	1st Quarter				GF	18,330.00	18,330.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	DOCUMENTARY ENVELOPE, for legal size document	CGSD	No	A	1st Quarter				GF	556,296.00	556,296.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER, TAGBOARD, for legal size documents	CGSD	No	A	1st Quarter				GF	160,680.00	160,680.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FASTENER, METAL, 70mm between prongs	CGSD	No	A	1st Quarter				GF	83,410.00	83,410.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CUTTER KNIFE, Heavy Duty, Snap-off Blade Utility knife, screw-lock system, stainless steel blade, sliding-track, with built in blade snapper 18mm	CGSD	No	A	1st Quarter				GF	33,430.00	33,430.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CUTTER BLADE, for heavy duty cutter	CGSD	No	A	1st Quarter				GF	14,820.00	14,820.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ERASER, PLASTIC/RUBBER, for pencil draft/writing	CGSD	No	A	1st Quarter				GF	1,308.00	1,308.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RULER, plastic, 450mm	CGSD	No	PB	1st Quarter				GF	39,269.44	39,269.44	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MARKER, Whiteboard, black, felt, tip, bullet type	CGSD	No	A	1st Quarter				GF	13,380.00	13,380.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, double sided, 12mm x 45 m	CGSD	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	STAPLE WIRE, No. 10. 1,000's/box	CGSD	No	PB	1st Quarter				GF	200.00	200.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAPLE WIRE, No. 35. 5,000's/box	CGSD	No	PB	1st Quarter				GF	15,724.80	15,724.80	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAPLE WIRE, standard 5000pc/box	CGSD	No	PB	1st Quarter				GF	517,680.27	517,680.27	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, caution 3" x 300m/roll, yellow	CGSD	No	PB	1st Quarter				GF	1,235.00	1,235.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, double sided foam, 1 inches	CGSD	No	PB	1st Quarter				GF	33,569.28	33,569.28	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RING BINDER, Lever Archfile 9.5x15 inches - 2.5 inches	CGSD	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, double sided, 1 inch Adhesive, 24mm	CGSD	No	PB	1st Quarter				GF	24,995.82	24,995.82	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAPLE WIRE, 23/17, 1,000's/box	CGSD	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, double sided, 15mm, 20 meters per roll	CGSD	No	PB	1st Quarter				GF	3,060.00	3,060.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, double sided, 18mm x 21 m	CGSD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, double sided, 18mm, 10 meters	CGSD	No	PB	1st Quarter				GF	5,047.92	5,047.92	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, double sided, 2 inches	CGSD	No	PB	1st Quarter				GF	3,337.50	3,337.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, double sided, 2 inches, with foam	CGSD	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, double sided, foam, 1 inch, 5 meters	CGSD	No	PB	1st Quarter				GF	1,117.80	1,117.80	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE, double sided foam, 18mm width	CGSD	No	PB	1st Quarter				GF	840.00	840.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SIGN PEN, liquid gel ink, green	CGSD	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SCISSORS, symmetrical / assymetrical	CGSD	No	PB	1st Quarter				GF	209,229.26	209,229.26	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SIGN PEN, Extra fine tip, black	CGSD	No	PB	1st Quarter				GF	886,484.76	886,484.76	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SIGN PEN, 0.7MM, Violet	CGSD	No	PB	1st Quarter				GF	2,232.00	2,232.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SIGN PEN, black, HI-TECH POINT, V10 Grip	CGSD	No	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SIGN PEN, blue, HI-TECH POINT, V10 Grip	CGSD	No	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SIGN PEN, Extra fine tip, blue	CGSD	No	PB	1st Quarter				GF	628,099.50	628,099.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAPLE WIRE, heavy duty (binder type), 23/13	CGSD	No	PB	1st Quarter				GF	60,208.80	60,208.80	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SIGN PEN, Extra fine tip, red	CGSD	No	PB	1st Quarter				GF	105,317.00	105,317.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAPLE WIRE, gun tacker, T50, 10mm, 5000 staples/box	CGSD	No	PB	1st Quarter				GF	22,430.00	22,430.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SIGN PEN, liquid gel ink, violet	CGSD	No	PB	1st Quarter				GF	2,076.60	2,076.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAMP PAD, felt, min 60mm x 100mm	CGSD	No	PB	1st Quarter				GF	48,228.90	48,228.90	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAMP PAD INK, purple or violet	CGSD	No	PB	1st Quarter				GF	55,902.08	55,902.08	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAPLER, standard type 200 staples min	CGSD	No	PB	1st Quarter				GF	358,596.37	358,596.37	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAPLE REMOVER, plier-type	CGSD	No	PB	1st Quarter				GF	121,188.76	121,188.76	0.00	CENTRALIZED STOCKING PROGRAM
50203010	REPORT COVER HOLDER, Legal	CGSD	No	PB	1st Quarter				GF	273.00	273.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	SIGN PEN, Extra fine tip, green	CGSD	No	PB	1st Quarter				GF	201.60	201.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, finepoint, 0.7mm, blue	CGSD	No	PB	1st Quarter				GF	48,160.00	48,160.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, perfect click mechanism, red	CGSD	No	PB	1st Quarter				GF	1,436.40	1,436.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, perfect click mechanism, green	CGSD	No	PB	1st Quarter				GF	1,058.40	1,058.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, perfect click mechanism, blue	CGSD	No	PB	1st Quarter				GF	1,436.40	1,436.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, perfect click mechanism, black	CGSD	No	PB	1st Quarter				GF	47,678.40	47,678.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, gel pen, 0.5mm, purple	CGSD	No	PB	1st Quarter				GF	2,584.40	2,584.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, black, S-Gel, Black Barrel Retractable, 0.7mm	CGSD	No	PB	1st Quarter				GF	9,593.36	9,593.36	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, finepoint, 0.7mm, green	CGSD	No	PB	1st Quarter				GF	15,977.24	15,977.24	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, retractable, 0.5mm, green	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, finepoint, 0.7mm, black	CGSD	No	PB	1st Quarter				GF	51,741.80	51,741.80	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, finepoint, 0.5mm, red	CGSD	No	PB	1st Quarter				GF	41,845.44	41,845.44	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, finepoint, 0.5mm, green	CGSD	No	PB	1st Quarter				GF	980.00	980.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, finepoint, 0.5mm, blue	CGSD	No	PB	1st Quarter				GF	88,950.00	88,950.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, finepoint, 0.5mm, black	CGSD	No	PB	1st Quarter				GF	211,555.80	211,555.80	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, black, S-Gel, Blue Barrel Retractable, 0.7mm	CGSD	No	PB	1st Quarter				GF	9,593.36	9,593.36	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, finepoint, 0.7mm, red	CGSD	No	PB	1st Quarter				GF	52,500.87	52,500.87	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, rollerball, 0.5mm, black	CGSD	No	PB	1st Quarter				GF	13,244.00	13,244.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, ballpoint, red, 0.5mm, (20's per box)	CGSD	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, ballpoint, blue, 0.5mm, (20's per box)	CGSD	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, ballpoint, black, 0.5mm, (20's per box)	CGSD	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, ballpoint, blue, (25's per box)	CGSD	No	PB	1st Quarter				GF	2,184.00	2,184.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, ballpoint, black, (25's per box)	CGSD	No	PB	1st Quarter				GF	6,333.60	6,333.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, 3's per pack, (Color:1 Blue and 2 Black)	CGSD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, retractable, 0.5mm, black	CGSD	No	PB	1st Quarter				GF	72,500.00	72,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, roundstic, 0.7mm, ballpoint, blue	CGSD	No	PB	1st Quarter				GF	4,003.50	4,003.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, retractable, 0.5mm, blue	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, retractable, ballpoint, 1.0mm, blue	CGSD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RING BIND, 12mm, plastic, 84 rings	CGSD	No	PB	1st Quarter				GF	1,520.00	1,520.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, retractable, ballpoint, 0.6mm, black	CGSD	No	PB	1st Quarter				GF	6,048.00	6,048.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER MULTICOPY size: 216mm x 330mm 80gsm	CGSD	No	A	1st Quarter				GF	705,597.75	705,597.75	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	BALLPEN, retractable, 0.5mm, green	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, retractable, 0.7mm, black	CGSD	No	PB	1st Quarter				GF	28,728.00	28,728.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, roundstic, 0.7mm, ballpoint, green	CGSD	No	PB	1st Quarter				GF	1,389.45	1,389.45	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAPLE WIRE for heavy duty staplers, (23/13)	CGSD	No	A	1st Quarter				GF	39,520.00	39,520.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, retractable, ballpoint, 0.7mm, black	CGSD	No	PB	1st Quarter				GF	1,092.00	1,092.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER Multi-Purpose (COPY) Legal, 70gsm	CGSD	No	A	1st Quarter				GF	654,491.50	654,491.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PENCIL, lead, w/eraser, wood cased, hardness: HB	CGSD	No	A	1st Quarter				GF	12,474.00	12,474.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PUNCHER, paper, heavy duty, with two hole guide	CGSD	No	A	1st Quarter				GF	90,480.00	90,480.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RECORD BOOK 500 PAGES, size: 214mm x 278mm min	CGSD	No	A	1st Quarter				GF	152,880.00	152,880.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RECORD BOOK 300 PAGES, size: 214mm x 278mm min	CGSD	No	A	1st Quarter				GF	106,080.00	106,080.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RUBBER BAND, 70mm min lay flat length (#18)	CGSD	No	A	1st Quarter				GF	120,060.00	120,060.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SIGN PEN BLACK, liquid/gel ink, 0.5mm needle tip	CGSD	No	A	1st Quarter				GF	44,572.00	44,572.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, ballpoint, 1.0mm, red	CGSD	No	PB	1st Quarter				GF	17,570.00	17,570.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAPLER, STANDARD TYPE, load cap: 200 staple min	CGSD	No	A	1st Quarter				GF	280,800.00	280,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SCISSORS, symmetrical, blade length: 65mm min	CGSD	No	A	1st Quarter				GF	40,560.00	40,560.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAPLE REMOVER, PLIER-TYPE	CGSD	No	A	1st Quarter				GF	49,800.00	49,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, ballpoint, 0.5mm, blue	CGSD	No	PB	1st Quarter				GF	2,038.40	2,038.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, ballpoint, 1.0mm, blue	CGSD	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SIGN PEN BLUE, liquid/gel ink, 0.5mm needle tip	CGSD	No	A	1st Quarter				GF	44,572.00	44,572.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, ballpoint, 0.5mm, red	CGSD	No	PB	1st Quarter				GF	535.08	535.08	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE MASKING, width: 24mm (±1mm)	CGSD	No	A	1st Quarter				GF	163,800.00	163,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, ballpoint, 0.5mm, black	CGSD	No	PB	1st Quarter				GF	27,860.00	27,860.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN fine point, black and blue non-blot, good quality	CGSD	No	A	1st Quarter				GF	76,525.50	76,525.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	INK L120 T664 black, cyan, magenta, yellow	CGSD	No	A	1st Quarter				GF	541,168.65	541,168.65	0.00	CENTRALIZED STOCKING PROGRAM
50203010	INK CARTRIDGE (HP704), Tri-color HP CN693AA	CGSD	No	A	1st Quarter				GF	109,457.92	109,457.92	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE TRANSPARENT, width: 48mm (±1mm)	CGSD	No	A	1st Quarter				GF	19,970.00	19,970.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE TRANSPARENT, width: 24mm (±1mm)	CGSD	No	A	1st Quarter				GF	40,360.00	40,360.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE MASKING, width: 48mm (±1mm)	CGSD	No	A	1st Quarter				GF	319,800.00	319,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	BALLPEN, ballpoint, 1.0mm, black	CGSD	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MORROCO BOARD, 230gsm, A4, 100 piece per pack	CGSD	No	PB	1st Quarter				GF	1,892.00	1,892.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER, with cover gauge, short, 14pts, white	CGSD	No	PB	1st Quarter				GF	1,384.00	1,384.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	FOLDER, with jacket, legal	CGSD	No	PB	1st Quarter				GF	1,512.00	1,512.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	INDEX CARD, 3X5, 100's/pack	CGSD	No	PB	1st Quarter				GF	8,250.00	8,250.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	INDEX CARD, 5x8, 100's/pack	CGSD	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	INDEX CARD, 5x8, 500's/pack	CGSD	No	PB	1st Quarter				GF	3,640.00	3,640.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	LONG FILE BOX, document organizer, 3.5cm	CGSD	No	PB	1st Quarter				GF	6,800.00	6,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	LONG FILE BOX, document organizer, 7.5cm	CGSD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	LOOSELEAF, cover, legal, 50 sets per bundle	CGSD	No	PB	1st Quarter				GF	7,946.60	7,946.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MAGAZINE FILE BOX, Large	CGSD	No	PB	1st Quarter				GF	7,966.50	7,966.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	CGSD	No	PB	1st Quarter				GF	6,302.40	6,302.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MORROCO BOARD, 230gsm, long, 100 pieces per pack	CGSD	No	PB	1st Quarter				GF	1,620.00	1,620.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER, colored, legal, embossed, with slide	CGSD	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MOROCCO FOLDER, long, green	CGSD	No	PB	1st Quarter				GF	8,050.00	8,050.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	NOTE PAD, STICK ON, 0.5X1.7, 25 sheets per pad	CGSD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	NOTE PAD, STICK ON, 2X3, 100 sheets per pad	CGSD	No	PB	1st Quarter				GF	82,836.00	82,836.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	NOTE PAD, STICK ON, 3X3, 100 sheets per pad	CGSD	No	PB	1st Quarter				GF	228,780.00	228,780.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	NOTE PAD, STICK ON, 3X4, 100 sheets per pad	CGSD	No	PB	1st Quarter				GF	193,120.00	193,120.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	NOTE PAD, STICK ON, 3X5, 100 sheets per pad	CGSD	No	PB	1st Quarter				GF	4,603.20	4,603.20	0.00	CENTRALIZED STOCKING PROGRAM
50203010	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	CGSD	No	PB	1st Quarter				GF	10,120.00	10,120.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAGE MARKER, 1/2 inches x 2 inches, 100's/pack	CGSD	No	PB	1st Quarter				GF	39,166.00	39,166.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, A1 size	CGSD	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, A3 size, 70gsm	CGSD	No	PB	1st Quarter				GF	38,200.00	38,200.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	MANILA PAPER, 36X48	CGSD	No	PB	1st Quarter				GF	6,562.50	6,562.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ENVELOPE, Mailing, White, 500pcs/box	CGSD	No	PB	1st Quarter				GF	124,020.00	124,020.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	CGSD	No	PB	1st Quarter				GF	441,386.40	441,386.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	CGSD	No	PB	1st Quarter				GF	91,000.00	91,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	DATA FILE BOX, horizontal, made of chipboard, with closed ends	CGSD	No	PB	1st Quarter				GF	291,448.00	291,448.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	DATA FILE BOX, vertical, made of chipboard, with closed ends	CGSD	No	PB	1st Quarter				GF	21,315.00	21,315.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	DATA FOLDER, legal size, made of chipboard, taglia lock	CGSD	No	PB	1st Quarter				GF	215,813.00	215,813.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ENVELOPE, Coin, 4x7.5 size, 25's/pack	CGSD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ENVELOPE, Documentary, A4 size, 500pcs/box	CGSD	No	PB	1st Quarter				GF	67,895.40	67,895.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ENVELOPE, Documentary, Legal size, 500pcs/box	CGSD	No	PB	1st Quarter				GF	642,860.00	642,860.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	ENVELOPE, Documentary, short size, 50pcs/pack	CGSD	No	PB	1st Quarter				GF	595.56	595.56	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ENVELOPE, Expanding, A3 size	CGSD	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER, sliding, transparent cover	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ENVELOPE, Expanding, Plastic	CGSD	No	PB	1st Quarter				GF	46,900.00	46,900.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER, PRESSBOARD, legal, assorted colors, 100 pieces/box	CGSD	No	PB	1st Quarter				GF	863,450.00	863,450.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ENVELOPE, Mailing, Window, 500pcs/box	CGSD	No	PB	1st Quarter				GF	8,676.00	8,676.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ENVELOPE, PAY, 25pcs/pack	CGSD	No	PB	1st Quarter				GF	200.00	200.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FILE ORGANIZER, legal, Expanding, Plastic, 12 pockets	CGSD	No	PB	1st Quarter				GF	14,880.00	14,880.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FILE TAB DIVIDER, A4 size, five (5) colors/set	CGSD	No	PB	1st Quarter				GF	4,140.00	4,140.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FILE TAB DIVIDER, legal size, five (5) colors/set	CGSD	No	PB	1st Quarter				GF	16,708.50	16,708.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER with Tab, A4, 100pcs/pack	CGSD	No	PB	1st Quarter				GF	390,546.00	390,546.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER with Tab, Legal, 100pcs/pack	CGSD	No	PB	1st Quarter				GF	971,064.00	971,064.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER with Tab, Legal, Red, 100pcs/pack	CGSD	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	FOLDER, clear, legal, with slide	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, CALCULATOR, 57mm, 4 rolls per pack	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ENVELOPE, Expanding, Kraftboard, Legal size, 100pcs/box	CGSD	No	PB	1st Quarter				GF	807,120.00	807,120.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STAND FILE BOX, assorted colors, 15x9.5x4.5 inches	CGSD	No	PB	1st Quarter				GF	90,412.50	90,412.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, A3 size, 80gsm	CGSD	No	PB	1st Quarter				GF	20,940.00	20,940.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PHOTO PAPER, A4, 230gsm, 20 sheets per pack	CGSD	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RECORD BOOK, 300 pages	CGSD	No	PB	1st Quarter				GF	299,325.00	299,325.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	RECORD BOOK, 500 pages	CGSD	No	PB	1st Quarter				GF	661,010.00	661,010.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SPECIALTY PAPER, A4, 180 gsm, 10's/pack	CGSD	No	PB	1st Quarter				GF	11,400.00	11,400.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SPECIALTY PAPER, short, 180 gsm, 10's/pack	CGSD	No	PB	1st Quarter				GF	114,410.00	114,410.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SPECIALTY PAPER, short, 200 gsm, cream, 10's/pack	CGSD	No	PB	1st Quarter				GF	5,250.00	5,250.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SPECIALTY PAPER, short, 220 gsm, cream, 10's/pack	CGSD	No	PB	1st Quarter				GF	14,284.50	14,284.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SPECIALTY PAPER, short, 90gsm, 10's/pack	CGSD	No	PB	1st Quarter				GF	7,700.00	7,700.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SPECIALTY PAPER, VELLUM BOARD, short, 220gsm, 100'S/ream	CGSD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PHOTO PAPER, A4, 120 gsm, double sided glossy, 50's/pack	CGSD	No	PB	1st Quarter				GF	10,220.00	10,220.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SPECIALY PAPER, legal, 180 gsm, 10's/pack	CGSD	No	PB	1st Quarter				GF	4,130.00	4,130.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PHOTO PAPER, 4R, 260gsm, 20's per pack	CGSD	No	PB	1st Quarter				GF	3,880.00	3,880.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STICKER PAPER, A4, 80 gsm, glossy, 10's/pack	CGSD	No	PB	1st Quarter				GF	59,323.20	59,323.20	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	STICKER PAPER, A4, 80 gsm, matte, 10's/pack	CGSD	No	PB	1st Quarter				GF	51,394.50	51,394.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STICKER PAPER, A4, 90 gsm, glossy, 20's/pack	CGSD	No	PB	1st Quarter				GF	4,040.00	4,040.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STICKER PAPER, A4, neon colors, 10's/pack	CGSD	No	PB	1st Quarter				GF	1,270.00	1,270.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STICKER PAPER, A4, satin, 10 sheets per pack	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STICKY NOTE, 1 x 3, 75gsm, 100pcs x 3 clear neon color	CGSD	No	PB	1st Quarter				GF	377.00	377.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STICKY NOTE, 1.5 X 2 inches, 100 sheets per pad 2 pads per pack, assorted color	CGSD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STICKY NOTE, 1.8 x 0.5 inches, assorted colors, 125 sheet/pack	CGSD	No	PB	1st Quarter				GF	20,400.00	20,400.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STICKY NOTE, page markers, 1/2 x 2 inches, 100's/pad	CGSD	No	PB	1st Quarter				GF	5,820.00	5,820.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	STICKY NOTES, 75 gsm, 0.7 x 3 100's x 4 , clear neon color	CGSD	No	PB	1st Quarter				GF	6,650.00	6,650.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SPECIALTY PAPER, VELLUM BOARD, short, white, 10 sheets per pack	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTI-PURPOSE, A4 size, 70gsm	CGSD	No	PB	1st Quarter				GF	828,480.00	828,480.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	NOTE PAD, STICK ON, 4X5, 100 sheets per pad	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, LAID, cream, 8.5x11, 100gsm, 20's/pack	CGSD	No	PB	1st Quarter				GF	4,422.60	4,422.60	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, Letter size, 56gsm	CGSD	No	PB	1st Quarter				GF	21,970.00	21,970.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MEMIO, A4 size, 70gsm	CGSD	No	PB	1st Quarter				GF	4,322.63	4,322.63	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MEMIO, A4 size, 80gsm	CGSD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MEMIO, Legal size, 8.5x13, 70gsm	CGSD	No	PB	1st Quarter				GF	11,284.00	11,284.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MEMIO, Legal size, 8.5x13, 80gsm	CGSD	No	PB	1st Quarter				GF	10,920.00	10,920.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTICOPY, A4 size, 80gsm	CGSD	No	PB	1st Quarter				GF	5,293,200.00	5,293,200.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTICOPY, Legal size, 8.5x13 80gsm	CGSD	No	PB	1st Quarter				GF	13,024,050.00	13,024,050.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTICOPY, Letter size, 70gsm	CGSD	No	PB	1st Quarter				GF	10,750.00	10,750.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PHOTO PAPER, A4, 180 gsm, 20's/pack	CGSD	No	PB	1st Quarter				GF	24,960.00	24,960.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTICOPY, Long size, 8.5x14, 80gsm	CGSD	No	PB	1st Quarter				GF	67,078.50	67,078.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, A4 size, 100gsm	CGSD	No	PB	1st Quarter				GF	15,260.00	15,260.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTI-PURPOSE, A4 size, 80gsm	CGSD	No	PB	1st Quarter				GF	30,345.00	30,345.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTI-PURPOSE, Legal size, 8.5x13, 70gsm	CGSD	No	PB	1st Quarter				GF	2,038,680.00	2,038,680.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTI-PURPOSE, Legal size, 8.5x13, 80gsm	CGSD	No	PB	1st Quarter				GF	193,648.00	193,648.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTI-PURPOSE, Letter size, 70gsm	CGSD	No	PB	1st Quarter				GF	23,037.00	23,037.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTI-PURPOSE, Letter size, 80gsm	CGSD	No	PB	1st Quarter				GF	53,606.00	53,606.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTI-PURPOSE, long size, 8.5x14, 70gsm	CGSD	No	PB	1st Quarter				GF	41,300.00	41,300.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTI-PURPOSE, Long size, 8.5x14, 80gsm	CGSD	No	PB	1st Quarter				GF	15,800.00	15,800.00	0.00	CENTRALIZED STOCKING PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	PAPER, OSLO, 20 sheets per pack	CGSD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, parchment, A4, 85gsm 10's/pack	CGSD	No	PB	1st Quarter				GF	38,500.00	38,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PHOTO PAPER, 4R, 180gsm, 20's/pack	CGSD	No	PB	1st Quarter				GF	36,162.00	36,162.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER, MULTICOPY, Letter size, 80gsm	CGSD	No	PB	1st Quarter				GF	34,160.00	34,160.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Universal Ink, magenta, 1liter	CGSD	No	PB	1st Quarter				GF	822.00	822.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Epson T6643, magenta, 70ml, genuine	CGSD	No	PB	1st Quarter				GF	17,252.00	17,252.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Epson T6644, yellow, 70ml, genuine	CGSD	No	PB	1st Quarter				GF	17,252.00	17,252.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	EPSON L5190/L3150, Epson 003, T00V100 (black), 65ml, genuine	CGSD	No	PB	1st Quarter				GF	169,024.00	169,024.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	EPSON L5190/L3150, Epson 003, T00V200 (cyan), 65ml, genuine	CGSD	No	PB	1st Quarter				GF	71,168.00	71,168.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	EPSON L5190/L3150, Epson 003, T00V300 (magenta), 65ml, genuine	CGSD	No	PB	1st Quarter				GF	71,168.00	71,168.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	EPSON L5190/L3150, Epson 003, T00V400 (yellow), 65ml, genuine	CGSD	No	PB	1st Quarter				GF	71,168.00	71,168.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cartrige,HP C2PO4AA (HP0462)black	CGSD	No	PB	1st Quarter				GF	3,868.80	3,868.80	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Universal Ink, blue, 1liter	CGSD	No	PB	1st Quarter				GF	822.00	822.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Trodat dater Customized self inking stamp "RECEIVING" with GAD COUNCIL OFFICE name	CGSD	No	PB	1st Quarter				GF	2,575.00	2,575.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Universal Ink,yellow, 1liter	CGSD	No	PB	1st Quarter				GF	822.00	822.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TONER PHOTOCOPIER	CGSD	No	PB	1st Quarter				GF	390,000.00	390,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Brother BT5000 Cyan for DCP T420W, 108ml	CGSD	No	PB	1st Quarter				GF	15,300.00	15,300.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TK-7120, for Kyocera Taskalfa 3212i	CGSD	No	PB	1st Quarter				GF	36,900.00	36,900.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Cannon, CL-811, colored	CGSD	No	PB	1st Quarter				GF	7,069.92	7,069.92	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Cannon, PG-810, Black	CGSD	No	PB	1st Quarter				GF	5,353.92	5,353.92	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Universal Ink, black, 1liter	CGSD	No	PB	1st Quarter				GF	1,644.00	1,644.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER CUTTER, wood A4 12x10 inches	CGSD	No	PB	1st Quarter				GF	720.00	720.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SUBLIMATION PAPER, 100 gsm, A4, 100 sheets per pack	CGSD	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	SUBLIMATION PAPER, 8.2 inches, 100 gsm, 100 meters per roll	CGSD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TAPE FLAGS, index labels, 100 sheet per pad	CGSD	No	PB	1st Quarter				GF	2,320.00	2,320.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	THERMAL PAPER, 216mm	CGSD	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAD PAPER, RULED, YELLOW	CGSD	No	PB	1st Quarter				GF	31,942.40	31,942.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	THERMAL PAPER, 80x70mm	CGSD	No	PB	1st Quarter				GF	16,250.00	16,250.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Epson T6642, cyan, 70ml, genuine	CGSD	No	PB	1st Quarter				GF	17,252.00	17,252.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	GUN TACKER	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Epson T6641, black, 70ml, genuine	CGSD	No	PB	1st Quarter				GF	24,062.00	24,062.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	PAPER CUTTER, wood Heavy Duty Paper Cutter Wood Base (A3)	CGSD	No	PB	1st Quarter				GF	865.25	865.25	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PAPER CUTTER, HEAVY DUTY, 12X10in Wooden A3 A4 A5 B4  B	CGSD	No	PB	1st Quarter				GF	3,146.00	3,146.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	PLASTIC COVER, Gauge 15, 50 meters	CGSD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	NOTEBOOK STENOGRAPHER	CGSD	No	PB	1st Quarter				GF	2,167.20	2,167.20	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Trodat dater Customized self inking stamp "CERTIFIED TRUE COPY" with GAD COUNCIL OFFICE name	CGSD	No	PB	1st Quarter				GF	2,575.00	2,575.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Trodat dater Customized self inking stamp, S-160 mini dater	CGSD	No	PB	1st Quarter				GF	2,425.95	2,425.95	0.00	CENTRALIZED STOCKING PROGRAM
50203010	DATING AND STAMPING MACHINE, Manual Stamp, Model: D4. 4mm in size. Year up to 2028	CGSD	No	PB	1st Quarter				GF	1,025.00	1,025.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	CGSD	No	PB	1st Quarter				GF	379,367.50	379,367.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ARCH FILE FOLDER, long, horizontal	CGSD	No	PB	1st Quarter				GF	58,332.50	58,332.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cart,HP CD975AA (HP920XL) black	CGSD	No	PB	1st Quarter				GF	6,734.00	6,734.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cartridge - HP 680 black	CGSD	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Catridge - HP 680 tri color	CGSD	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cartridge (HP-704), Tri-Color	CGSD	No	PB	1st Quarter				GF	4,191.20	4,191.20	0.00	CENTRALIZED STOCKING PROGRAM
50203010	EPSON RIBBON CARTRIDGE, ERC-38B	CGSD	No	PB	1st Quarter				GF	2,674.50	2,674.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Printer SRT Color Ribbon for ID Card Printer (YMCK) Prints Per Ribbon: 1000 prints YMCK ribbon comprises full panels of Yellow (Y), Magenta (M), Cyan (C) and Black Resin (K) and is used for printing oversized cards and badges on the Matica XL8300, XID8300 (Dual-Sided) or XID8600 large format card printer.	CGSD	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cart,HP CD974AA (HP920XL)yellow	CGSD	No	PB	1st Quarter				GF	3,208.40	3,208.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ADDING MACHINE PAPER TAPE, 2 1/4 inches, 4 rolls in 1 tube	CGSD	No	PB	1st Quarter				GF	1,147.50	1,147.50	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cartridge (HP-704), Black	CGSD	No	PB	1st Quarter				GF	6,285.00	6,285.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	ARCH FILE FOLDER, A4, horizontal	CGSD	No	PB	1st Quarter				GF	9,040.00	9,040.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CLIPBOARD, long, blue	CGSD	No	PB	1st Quarter				GF	1,274.00	1,274.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	COLUMNAR PAD, 24 Columns	CGSD	No	PB	1st Quarter				GF	560.00	560.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CASH, Register Tape, 76mm, single ply	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	COLUMNAR PAD, 4 Columns	CGSD	No	PB	1st Quarter				GF	448.00	448.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cartrige,HP C2PO6AA (HP62) tri-color	CGSD	No	PB	1st Quarter				GF	4,752.80	4,752.80	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Printer SRT Retransfer Film for ID Card Printer Mil Clear Patch Laminate Ribbon Prints per film: 550 reverse transfer printer meaning that the print is first applied to a clear film which is then bonded on to the surface of the card. Therefore retransfer film is an essential component of your consumables kit when printing retransfer film also offers some protection from day to day wear and tear and from the print fading thus prolonging the life of your cards.	CGSD	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cartrige,HP C9399A (HP72) 69ml magenta	CGSD	No	PB	1st Quarter				GF	9,984.00	9,984.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cartrige,HP C9351AA (HP21) black	CGSD	No	PB	1st Quarter				GF	3,978.00	3,978.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cartrige,HP C9352AA (HP22) tri-color	CGSD	No	PB	1st Quarter				GF	4,602.00	4,602.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	TONER CARTRIDGES, Docucentre S2320	CGSD	No	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cartrige,HP C9398A (HP72) 69ml cyan	CGSD	No	PB	1st Quarter				GF	9,984.00	9,984.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cart,HP CD973AA (HP920XL)magenta	CGSD	No	PB	1st Quarter				GF	3,208.40	3,208.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cartrige,HP C9400A (HP72) 69ml yellow	CGSD	No	PB	1st Quarter				GF	9,984.00	9,984.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cartrige,HP C9401A (HP72) 69ml gray	CGSD	No	PB	1st Quarter				GF	9,984.00	9,984.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cartrige,HP C9403A (HP72) 130ml black	CGSD	No	PB	1st Quarter				GF	15,080.00	15,080.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cart,HP CC640WA (HP60) black	CGSD	No	PB	1st Quarter				GF	3,848.00	3,848.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CARBON FILM, A4, 100's/pack	CGSD	No	PB	1st Quarter				GF	225.00	225.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cart,HP CD972AA (HP920XL)cyan	CGSD	No	PB	1st Quarter				GF	3,208.40	3,208.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cart,HP CC643WA (HP60) tri-color	CGSD	No	PB	1st Quarter				GF	4,576.00	4,576.00	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cart,HP CD887AA (HP703) black	CGSD	No	PB	1st Quarter				GF	1,830.40	1,830.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cart,HP CD888AA (HP703) tri-color	CGSD	No	PB	1st Quarter				GF	1,830.40	1,830.40	0.00	CENTRALIZED STOCKING PROGRAM
50203010	CARTOLINA, Assorted Colors, 20pcs/pack	CGSD	No	PB	1st Quarter				GF	53,671.80	53,671.80	0.00	CENTRALIZED STOCKING PROGRAM
50203010	Ink Cartrige,HP C9397A (HP72) 69ml black	CGSD	No	PB	1st Quarter				GF	9,984.00	9,984.00	0.00	CENTRALIZED STOCKING PROGRAM
50203030	STOCK CARDS Form Accountable no. 27 Size: 8.5inches x 13inches	CGSD	No	PB	3rd Quarter				GF	500,000.00	500,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LINEAR TUBE, Light Emitting Diode (LED),T5 LED 24W, 2FT Industrial Daylight double ended	CGSD	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FLASH DRIVE, 64GB capacity- USB 3.2 Gen 1 Speeds, plug and play, with light indicator, built-in USB interface cover carrying strap Dual Drive OTG 3.0 USB Flash Drive	CGSD	No	PB	1st Quarter				GF	177,207.75	177,207.75	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FLASH DRIVE, 32GB, capacity USB 2.0 port compatible, plug and play, with light indicator, built-in USB interface cover carrying strap,OTG 3.0	CGSD	No	PB	1st Quarter				GF	342,255.00	342,255.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FLASH DRIVE, 16 GB capacity USB 2.0 port compatible, plug and play, with light indicator, built-in USB interface cover carrying strap,OTG 3.0	CGSD	No	PB	1st Quarter				GF	388,848.00	388,848.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	EXTERNAL HARD DRIVE,4TB, Color: Red, USB 3.2 Gen 1, Dimensions (L x W x H): 107.2mm x 75mm x 19.15mm	CGSD	No	PB	1st Quarter				GF	23,205.00	23,205.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	EXTERNAL HARD DRIVE, 2TB external Hard Drive Expansion Desktop	CGSD	No	PB	1st Quarter				GF	25,650.00	25,650.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LINEAR TUBE, Light Emitting Diode (LED),T8 LED 16W, Single-ended, Color Temperature: Daylight, Life: 15,000 hours, Operating Voltage: 220-240V AC 50/60Hz, 1600 Lumens, Dimensions: 25.4x1200mm	CGSD	No	PB	1st Quarter				GF	79,500.00	79,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BILLIARD CUE STICK, 13 mm shaft size, 58 inches height	CGSD	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FLASH DRIVE, 128GB, Capacity, 2.0 Compatible, plug and play128GB, Capacity, 2.0 Compatible, plug and play	CGSD	No	PB	1st Quarter				GF	163,775.50	163,775.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	EXTERNAL HARD DRIVE, 1TB / USB 3.0 / Formatted NTFS for Windows XP, Windows Vista, Windows 7, Window 8 / Mac OS X 10.6.5	CGSD	No	PB	1st Quarter				GF	700,268.80	700,268.80	0.00	CENTRALIZED STOCKING PROGRAM
50203990	AUX CABLE, audio cable 3.5mm	CGSD	No	PB	1st Quarter				GF	20,900.00	20,900.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	CERTIFICATE HOLDER, Double Sided 8.27x11.69 inches DCH-4	CGSD	No	PB	1st Quarter				GF	62,160.00	62,160.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	CARBON FILM, Legal, 100sheets per pack	CGSD	No	PB	1st Quarter				GF	2,390.00	2,390.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	BROWN PAPER, Kraft, 90 gsm 50 sheets per pack, 24 inches in length	CGSD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBIN, plastic, standard size	CGSD	No	PB	1st Quarter				GF	20,097.00	20,097.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BED SHEET, plain green or white in color bed sheet fitted, cotton for single bed	CGSD	No	PB	1st Quarter				GF	21,270.00	21,270.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BALL PUMP, with 160 PSI pressure gauge, type: floor/track pump, color: black valve, type: dual (presta & schrader), material: aluminum al	CGSD	No	PB	1st Quarter				GF	1,794.00	1,794.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BED MATTRESS, with Leatherette cover Size: Length: 75 x Width: 36 x Thickness: 4” for hospital bed	CGSD	No	PB	1st Quarter				GF	18,172.00	18,172.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BADMINTON RACKET, frame: high modulus graphite, shaft: titanium mesh/full crabon graphite, weight: 3U (Ave. 85g), head shape: isometric, with badmintong string, high polymer nylon, multifilament, gauge: 0.66mm, length: 10 meter, color: white	CGSD	No	PB	1st Quarter				GF	57,120.00	57,120.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MOUSE, OPTICAL, USB connection type	CGSD	No	PB	1st Quarter				GF	48,900.00	48,900.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MONOBLOC CHAIR, beige	CGSD	No	PB	1st Quarter				GF	10,233.60	10,233.60	0.00	CENTRALIZED STOCKING PROGRAM
50203990	PHILIPPINE NATIONAL FLAG	CGSD	No	PB	1st Quarter				GF	1,480.00	1,480.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	KEYBOARD, USB wired keyboard, Drain holes design	CGSD	No	PB	1st Quarter				GF	2,400.24	2,400.24	0.00	CENTRALIZED STOCKING PROGRAM
50203990	KEYBOARD, Logitech, K120, corded	CGSD	No	PB	1st Quarter				GF	34,650.00	34,650.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MOUSE, Logitech, M100R, corded	CGSD	No	PB	1st Quarter				GF	25,550.00	25,550.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MOUSE, WIRELESS, USB	CGSD	No	PB	1st Quarter				GF	12,668.50	12,668.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BALL BAG, mesh bag with shoulder strap, large capacity, durable and wear-resistant, Materials: oxford-cloth, type: Large Backpack	CGSD	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, plastic transparent, 10's/pack, Large	CGSD	No	PB	1st Quarter				GF	19,038.40	19,038.40	0.00	CENTRALIZED STOCKING PROGRAM
50203990	WASTEBASKET, with lid, non rigid, plastic 35 cm Height	CGSD	No	PB	1st Quarter				GF	2,210.00	2,210.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, yellow garbage bag home commercial use small medium large extra large 10roll/pack	CGSD	No	PB	1st Quarter				GF	864.00	864.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, Yellow Plastic Bag ( large); 100/pack	CGSD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, yellow, large (26"x32"), 50 pcs per pack	CGSD	No	PB	1st Quarter				GF	1,597.05	1,597.05	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, plastic transparent 100's/ pack	CGSD	No	PB	1st Quarter				GF	97,177.50	97,177.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, plastic Black Garbage Bag, 10's/pack, Medium	CGSD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, plastic transparent, 10's/pack, XL	CGSD	No	PB	1st Quarter				GF	482,850.00	482,850.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, plastic Black Garbage Bag, 10's/pack, Small	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, plastic transparent, 10's/pack, medium	CGSD	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TWINE, plastic 1 kilo/roll	CGSD	No	PB	1st Quarter				GF	101,340.00	101,340.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TAPE, masking, 24mm	CGSD	No	PB	1st Quarter				GF	134.16	134.16	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TAPE, Foam type Double Adhesive tape "2	CGSD	No	PB	1st Quarter				GF	5,474.00	5,474.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TAPE, Foam type Double Adhesive tape "1	CGSD	No	PB	1st Quarter				GF	2,856.00	2,856.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TAPE, electrical 19mm x 16m, made of polyvinyl clhloride (PVC)	CGSD	No	PB	1st Quarter				GF	8,511.46	8,511.46	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	TRASHBAG, plastic transparent, 10's/pack, XXL	CGSD	No	PB	1st Quarter				GF	55,242.00	55,242.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LINEAR TUBE, Light Emitting Diode (LED), 8-9 watts LED tube, daylight, 600mm,	CGSD	No	PB	1st Quarter				GF	485,250.00	485,250.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LINEAR TUBE, Light Emitting Diode (LED),12W panel light, day light white, 6" diameter	CGSD	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LIGHT BULB, Light Emitting Diode (LED), daylight, 9 Watts, t 806 lumens 170-240V 50/60Hz	CGSD	No	PB	1st Quarter				GF	38,220.00	38,220.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LIGHT BULB, Light Emitting Diode (LED), daylight, 7 watts, 100-250V	CGSD	No	PB	1st Quarter				GF	37,188.70	37,188.70	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LIGHT BULB, Light Emitting Diode (LED), 15W, wide voltage 110-240V AC 50/60Hz; non-dimmable; daylight	CGSD	No	PB	1st Quarter				GF	23,280.00	23,280.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LIGHT BULB, Light Emitting Diode (LED), 13 watts, LED bulb daylight	CGSD	No	PB	1st Quarter				GF	9,060.00	9,060.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, plastic Black Garbage Bag, 10's/pack, Large	CGSD	No	PB	1st Quarter				GF	26,362.50	26,362.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LED Flourescent Tube Light, Polycarbonate LED T8, 20 watts Big; single-ended; High lumen output 120lm/w; 2200lm; 129.5 x 18 x 15.5cm	CGSD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LINEAR TUBE, Light Emitting Diode (LED),Cool Daylight, 6500k, 18 Watts, 220-240 v, 50/60 Hz	CGSD	No	PB	1st Quarter				GF	531,640.00	531,640.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	CERTIFICATE FRAMES, 8.5X11	CGSD	No	PB	1st Quarter				GF	21,450.00	21,450.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	WASTEBASKET, non-rigid plastic	CGSD	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	EXTENSION CORD,with switch, 5 meters,Max. Capacity: 2500W; 6 Parallel Outlets w/ Grounding	CGSD	No	PB	1st Quarter				GF	3,810.00	3,810.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, 100's/pack, XL 15x15x37(3 packs); Large 13" x 13" x 32"(3 packs); M 11x11x24 (3 packs); Small 9x9x20 (3 packs); Small to M -.0005 to .0007mm; XL-.00085mm; 100/pack/color yellow, green, black	CGSD	No	PB	1st Quarter				GF	12,480.00	12,480.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, plastic Black Garbage Bag, 10's/pack, XXL	CGSD	No	PB	1st Quarter				GF	160,236.00	160,236.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, plastic Black Garbage Bag, 10's/pack, XL	CGSD	No	PB	1st Quarter				GF	1,029,550.00	1,029,550.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LIGHT BULB, Light Emitting Diode (LED), 12 watts, LED bulb daylight	CGSD	No	PB	1st Quarter				GF	6,270.00	6,270.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LAUNDRY SOAP POWDER, Laundry soap 2.2 kg per pouch	CGSD	No	PB	1st Quarter				GF	75,425.00	75,425.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	EXTENSION CORD, Reel Set 30 meters, 2.5inch x 2mm2 -Wire Label; Socket: 4 Sockets; Plug Fuse: 16 Amps; Max Load: Wound-720W/240V   Unwound 3120W/240V Reel Set 10 meters	CGSD	No	PB	1st Quarter				GF	56,649.60	56,649.60	0.00	CENTRALIZED STOCKING PROGRAM
50203990	WATER DIPPER, Heavy duty plastic, 41 cm x 13cm	CGSD	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	WASTE COTTON, white, rag	CGSD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	NEMA BOX 3R,	CGSD	No	PB	1st Quarter				GF	11,713.50	11,713.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MURIATIC ACID, 2 liters/bottle	CGSD	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MULTI-SURFACE CLEANER & DEODORIZER, dillutable cleaner, in Lavender or Fresh Scent 60oz/bottle	CGSD	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MOTH BALLS, 175 grams/pack	CGSD	No	PB	1st Quarter				GF	9,720.00	9,720.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MICROFIBER TOWEL, 30x30 / pc	CGSD	No	PB	1st Quarter				GF	2,754.00	2,754.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MEGABOX, Storage Box 50L	CGSD	No	PB	1st Quarter				GF	10,380.00	10,380.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LIQUIFIED PETROLEUM GAS, 50kg/tank	CGSD	No	PB	1st Quarter				GF	1,440,000.00	1,440,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LIQUID SOSA DELOGGER, Unclog pipes, sinks and drains, 1 liter Scent Rain Clean, anti bacterial sulfate free /bottle	CGSD	No	PB	1st Quarter				GF	37,530.00	37,530.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	LED DIGITAL CLOCK, Large LED clock, alarm clock, easy viewing in living room, hall, kitchen; Indoor Temperature Display - able to know about the timely temperature, not able to go outside; 24H display, large arabic numbers, easy to read; Functions - 24H display, temperature, date, calendar, visuable at night; Other uses- for shop, cafe, school, office, hotel, hall, mall, and ect. Specification: Material: Plastic; Size: 18inch; Plug: US; Voltage: 110-220V	CGSD	No	PB	1st Quarter				GF	4,760.00	4,760.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	WIDE STEEL MOP HEAD, made of soft cotton yarn 120cm/pc	CGSD	No	PB	1st Quarter				GF	30,500.00	30,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LAUNDRY/DETERGENT SOAP, Laundry/Detergent Soap 2 Bars / pail	CGSD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	WIPES, Clorox 30 pcs, Didecyl Dimethyl ammonium chloride (0.40%), Other ingredients: <5% cationic surfactants, <5% non-ionic surfactants, <5% hydrocarbons, perfumes	CGSD	No	PB	1st Quarter				GF	1,330.00	1,330.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LAUNDRY GLOVES, 100% natural rubber material with honeycomb pattern, with cotton lining and lemon scent for sweat absorption and pleasant smelling hands, thin gloves for better grip	CGSD	No	PB	1st Quarter				GF	12,740.00	12,740.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	KITCHEN GLOVES, plastic gloves	CGSD	No	PB	1st Quarter				GF	1,976.00	1,976.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	INCANDESCENT, bulb, 10 watts	CGSD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	HOSPITAL BED FLAT SHEET/ BLANKET, white size 77x58"	CGSD	No	PB	1st Quarter				GF	19,290.00	19,290.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	HEAD COVER, Bouffant cap, Head cover, disposable 100's	CGSD	No	PB	1st Quarter				GF	805.00	805.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	HDMI TO VGA ADOPTOR KIT	CGSD	No	PB	1st Quarter				GF	2,712.00	2,712.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	HDMI TO HDMI CABLE, 10m cable	CGSD	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	HAND TOWEL, Rectangular Shape, white, 100% cotton 5 pcs / pail	CGSD	No	PB	1st Quarter				GF	75,050.00	75,050.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	GUN TUCKER, arrow type	CGSD	No	PB	1st Quarter				GF	7,095.00	7,095.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	GROUND WIRE, 14mm	CGSD	No	PB	1st Quarter				GF	1,634.75	1,634.75	0.00	CENTRALIZED STOCKING PROGRAM
50203990	GROUND WIRE, 125mm	CGSD	No	PB	1st Quarter				GF	28,665.00	28,665.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TAPE, Duct MAXBOND, heavy duty, high strength, 48mm x 20m	CGSD	No	PB	1st Quarter				GF	10,371.16	10,371.16	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BACK WRENCH SET, H.D. 23pcs Combination Wrench Cr-V Set 6-32mm #33-650	CGSD	No	PB	1st Quarter				GF	7,807.63	7,807.63	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LAVATORY FAUCET, Stainl-Stainless Steel Kitchen Faucetess Steel Kitchen Faucet	CGSD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	EMERGENCY LIGHT, for Brownout Automatic; Rechargeable LED Light Bulb; 12V rechargeable batteries included; Emergency light wall mounted; 2 hours usage duration; 24hour charging time; 16 pcs SMD LED Light; White Light; Fire retardant; Overcharge protection; Overdischarge protection; Adjustable dual optics; Up to 90 degree Tilt Range Lamp Head; Wall mountable; Rechargeable. Built-in4V2Ah Sealed Lead Acid Battery; 220-240V AC 50/60Hz; Built in power cord.	CGSD	No	PB	1st Quarter				GF	44,192.00	44,192.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	CIRCUIT BREAKER,30 amp, plug-in	CGSD	No	PB	1st Quarter				GF	5,548.50	5,548.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	CIRCUIT BREAKER, ECB with 40AT	CGSD	No	PB	1st Quarter				GF	14,522.00	14,522.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	CLEANING CLOTH, multi-purpose cleaning cloth; flannel 18"x18" 12pcs/set; multi-color	CGSD	No	PB	1st Quarter				GF	1,365.00	1,365.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	COIL MATTING SOFT RUBBER MATTING, 5 yards x 1 meter per roll Extremely durable Anti-Slip. Spiked Backing Can be washed and scrubbed Removable Made of Rubber / PVC	CGSD	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	COMPUTER BLOWER CLEANER, plug type, 220V	CGSD	No	PB	1st Quarter				GF	519.23	519.23	0.00	CENTRALIZED STOCKING PROGRAM
50203990	CRAYONS, 16 CRAYONS/BOX	CGSD	No	PB	1st Quarter				GF	23,187.50	23,187.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DART PIN, stell tip, 22 gram weight, 85% tungsten, 3 pieces per set	CGSD	No	PB	1st Quarter				GF	4,420.00	4,420.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	DART STAND, heavy duty, quality design, stable, less wiggle when it use, it can disassemble, portable, adjustable height up to 8 feet, inclusions: dart board bracket, 6 pcs. Wood screw, 8 pieces stand big screw	CGSD	No	PB	1st Quarter				GF	2,795.00	2,795.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DARTBOARD, official size, movable number ring, staple-free, thin wiring segments fins, 2 years warranty	CGSD	No	PB	1st Quarter				GF	3,640.00	3,640.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DEODORIZER, Urinal anti blocking, anti splash, deodorizing mat	CGSD	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DISPOSABLE GLOVES, latex, medium size	CGSD	No	PB	1st Quarter				GF	2,717.00	2,717.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DISTRIBUTION PANEL BOARD, 250 AT Main 2 Branches, 1-150AT & 1-100AT	CGSD	No	PB	1st Quarter				GF	9,651.65	9,651.65	0.00	CENTRALIZED STOCKING PROGRAM
50203990	WHISTLE, ABS+ titanium alloy + polymer material + rope, with storage box	CGSD	No	PB	1st Quarter				GF	2,036.70	2,036.70	0.00	CENTRALIZED STOCKING PROGRAM
50203990	ELASTIC CORD, 3mm 10yards	CGSD	No	PB	1st Quarter				GF	3,738.00	3,738.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	CERTIFICATE FRAMES, A4, Frame: Weight 0.4kg; Length 31cm; Width 22cm,Height 1.5cm	CGSD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	EXTENSION CORD,(AEC-923)With Individual Switch Control, With 2 USB Ports at 5V 2A, With Surge Protection, Cable Length: 4 meter, Socket type: 5 Gang Multipurpose Sockets, Maximum Load Capacity: 6A 1500 Watts, Input Voltage: 250Vac, 50/60Hz, Product Dimension: 3.5 x 7 x 36 cmrs	CGSD	No	PB	1st Quarter				GF	54,932.04	54,932.04	0.00	CENTRALIZED STOCKING PROGRAM
50203990	EXTENSION WHEEL, 10A, 2500W, 15 meters wire, universal heavy duty outlets, with over heating protection button, Power leakage protector safety breaker, rapid flame retardant	CGSD	No	PB	1st Quarter				GF	13,600.00	13,600.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FABRIC CONDITIONER, 1.8L - 2L Branded	CGSD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FABRIC CONDITIONER, 8.5L, Branded	CGSD	No	PB	1st Quarter				GF	5,586.00	5,586.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FACE MASK, 50pcs/box	CGSD	No	PB	1st Quarter				GF	520.00	520.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FACE SHIELD, direct splash protection	CGSD	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FLOOR FINISH, 3M 5 Liter (1.32 per gallon)	CGSD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FLOOR MOP SPONGE MOP TWIST, The Water Mop Microfibre Nozzle Self-squeezing Home cleaning Sponge Mops	CGSD	No	PB	1st Quarter				GF	2,900.00	2,900.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FLOOR SCRUB (TILES SCRUB), scrub brush with long handle, stiff bristle	CGSD	No	PB	1st Quarter				GF	410.00	410.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FLOOR STRIPPING PAD	CGSD	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FOOT RAGS, High quality rags; assorted colors; 13x18"	CGSD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FUNNEL (BIG), Thickened 304 Stainless Steel Funnel Large Diameter with Filter Household Wine Oil Funnel Extra Large Industrial Hopper	CGSD	No	PB	1st Quarter				GF	2,937.28	2,937.28	0.00	CENTRALIZED STOCKING PROGRAM
50203990	WRAPPING PAPER, kraft, 50's/pack	CGSD	No	PB	1st Quarter				GF	3,762.78	3,762.78	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DOORMAT RAGS, rectangle machine sewn 35cm x 50cm	CGSD	No	PB	1st Quarter				GF	6,058.80	6,058.80	0.00	CENTRALIZED STOCKING PROGRAM
50203990	PILLOW, size 18x28"	CGSD	No	PB	1st Quarter				GF	7,755.00	7,755.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BATTERY, D size,dry cell	CGSD	No	PB	1st Quarter				GF	22,230.00	22,230.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BATTERY,C Type, Super heavy duty C size battery 2 pcs/pack	CGSD	No	PB	1st Quarter				GF	1,060.00	1,060.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BLEACHING LIQUID, Antivac, 1 Liter, whitens,removes stains, deodorize	CGSD	No	PB	1st Quarter				GF	14,772.00	14,772.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BLEACHING LIQUID, original total clean bleach 3785ml. 1 gal	CGSD	No	PB	1st Quarter				GF	335,770.00	335,770.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BROOM NATURAL WHISK, Broom head is made of natural fiber, Handle is made of plastic, Long-lasting whisk, Has dense bristles for easier sweeping, Handle height measures 60cm	CGSD	No	PB	1st Quarter				GF	29,350.00	29,350.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	BROOM, soft, walis tambo	CGSD	No	PB	1st Quarter				GF	215,320.00	215,320.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BROOM STICK, Stick, (Ting-ting), standard size	CGSD	No	PB	1st Quarter				GF	68,950.00	68,950.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BROOM SET, Long Handle Broom Floor Cleaning Foldable Broom And Dustpan Set Sweeping Magic Brush	CGSD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BRUSH, Toilet bowl with holder set, plastic longhandle, nylon bristle	CGSD	No	PB	1st Quarter				GF	18,980.36	18,980.36	0.00	CENTRALIZED STOCKING PROGRAM
50203990	CLEANER, toilet and urinal, 900-1000 ml	CGSD	No	PB	1st Quarter				GF	71,545.00	71,545.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	CLEANSER, scouring powder, 350gms.	CGSD	No	PB	1st Quarter				GF	26,905.00	26,905.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	NOTARIAL SEAL #23 (40 pcs per box)	CGSD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	SCREW DRIVER, 6 pcs per set Specifications: Sizes: Flat Blades: 3x100mm 4x100mm 5.5x125mm 6.5x150mm Phillips Head: 1x80mm 2x100mm; Dimensions: width=21.8, height=4.5, length=30.6; Weight: 0.91 kgs	CGSD	No	PB	1st Quarter				GF	4,654.00	4,654.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	PANEL BOARD 100 AT, Main 4 Branches, 4-40AT	CGSD	No	PB	1st Quarter				GF	3,808.60	3,808.60	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BATTERY, AA, dry cell, 2 pcs per blister pack	CGSD	No	PB	1st Quarter				GF	192,906.00	192,906.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	PILLOW CASE, cotton, size 18x28" , 2pcs per pack	CGSD	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	POWER CORD EXTENSION, 6 sockets, 5 meters	CGSD	No	PB	1st Quarter				GF	4,312.00	4,312.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	PROTECTIVE SAFETY GOGGLES, silicone	CGSD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	PVC CLAMP, 3/4"	CGSD	No	PB	1st Quarter				GF	123.00	123.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	PVC ELECTRICAL, 1"	CGSD	No	PB	1st Quarter				GF	605.00	605.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	PVC ELECTRICAL, 3/4"	CGSD	No	PB	1st Quarter				GF	338.00	338.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	ROLLING TRASHBIN, heavy duty plastic, with wheels, 80L	CGSD	No	PB	1st Quarter				GF	6,576.00	6,576.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	ROLLING TRASHBIN, heavy duty plastic, with wheels, 80L	CGSD	No	PB	1st Quarter				GF	6,576.00	6,576.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	RUBBER GLOVES ELBOW LENGTH, High Quality Waterproof Rubber 38cm/pair	CGSD	No	PB	1st Quarter				GF	12,032.50	12,032.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	SACKS,	CGSD	No	PB	1st Quarter				GF	4,095.00	4,095.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	SANDO BAG, XL, plastic	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	SCOREBOARD FOR BASKETBALL, 4-digit score board, Material: Outer shell: high quality plastic, core page: special cardboard, weight: 900 grams, size: 38.8 cm x 19 cm x 20 cm, color: black: Outer shell: high quality plastic, core page: special cardboard, weight: 900 grams, size: 38.8 cm x 19 cm x 20 cm, color: black	CGSD	No	PB	1st Quarter				GF	1,818.00	1,818.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	SCOREBOARD FOR VOLLEYBALL, light foldable tabs allow the scoreboard to stand uprigiht, storage pocket on inner lid, made of high quality plastic	CGSD	No	PB	1st Quarter				GF	2,586.00	2,586.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	OIL FILTER CAP REMOVAL WRENCH SOCKET SET, 23PCS t Set Ratchet Spanner Cup Type With Portable Storage Case	CGSD	No	PB	1st Quarter				GF	5,478.63	5,478.63	0.00	CENTRALIZED STOCKING PROGRAM
50203990	SCOURING PAD, 5 pieces per pack	CGSD	No	A	1st Quarter				GF	168,480.00	168,480.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BADMINTON SHUTTLECOCKS, goose feather, 12pcs per tube, authentic	CGSD	No	PB	1st Quarter				GF	20,906.00	20,906.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TISSUE, Jumbo Roll, 16roll/box	CGSD	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	AIR FRESHENER, aerosol, 280ml/150g min	CGSD	No	A	1st Quarter				GF	451,009.78	451,009.78	0.00	CENTRALIZED STOCKING PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	CGSD	No	A	1st Quarter				GF	305,060.00	305,060.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BROOM, soft (tambo)	CGSD	No	A	1st Quarter				GF	68,120.00	68,120.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BROOM STICK (TING-TING), usable length: 760mm min	CGSD	No	A	1st Quarter				GF	9,100.00	9,100.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DISINFECTANT SPRAY, aerosol type, 400-550 grams	CGSD	No	A	1st Quarter				GF	515,840.00	515,840.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DUST PAN, non-rigid plastic, w/ detachable handle	CGSD	No	A	1st Quarter				GF	18,622.50	18,622.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FLASH DRIVE, 16 GB capacity	CGSD	No	A	1st Quarter				GF	134,119.44	134,119.44	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TWINE, plastic, one (1) kilo per roll	CGSD	No	A	1st Quarter				GF	29,120.00	29,120.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TOILET TISSUE PAPER, 2-ply sheets, 100% recycled	CGSD	No	A	1st Quarter				GF	225,784.00	225,784.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	INSECTICIDE, aerosol type, net content: 600ml min	CGSD	No	A	1st Quarter				GF	278,720.00	278,720.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MOP HANDLE, heavy duty, aluminum, screw type	CGSD	No	A	1st Quarter				GF	74,880.00	74,880.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BATTERY, AAA, dry cell, 2 pcs per blister pack	CGSD	No	PB	1st Quarter				GF	192,975.00	192,975.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	ALCOHOL, ethyl, 68%-72%, 1 Gallon	CGSD	No	PB	1st Quarter				GF	688,626.00	688,626.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BATH SOAP, original scent 90g	CGSD	No	PB	1st Quarter				GF	28,760.00	28,760.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BATTERY, AA rechargeable	CGSD	No	PB	1st Quarter				GF	18,810.00	18,810.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BATTERY, 9 volts rechargeable	CGSD	No	PB	1st Quarter				GF	24,213.00	24,213.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BATTERY, 9 volts	CGSD	No	PB	1st Quarter				GF	3,172.95	3,172.95	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BATTERY CHARGER, for 9 volts battery	CGSD	No	PB	1st Quarter				GF	2,726.00	2,726.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MOP HEAD, made of rayon, weight: 400 grams min	CGSD	No	A	1st Quarter				GF	61,880.00	61,880.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	ALCOHOL, Ethyl, 68%-72%, 500 ml	CGSD	No	PB	1st Quarter				GF	1,037,400.00	1,037,400.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	RAGS, COTTON, all cotton, 32 pieces per kilogram min	CGSD	No	A	1st Quarter				GF	134,550.00	134,550.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	ALCOHOL ,isopropyl, 70% Solution for disinfection, gal	CGSD	No	PB	1st Quarter				GF	2,155,050.00	2,155,050.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TRASHBAG, transparent, polyethylene plastic gusseted type Size: 469mm x 469mm x 1016mm Thickness: 0.02mm Gusset: 235mm on both sides 10 pcs/pack	CGSD	No	PB	1st Quarter				GF	1,527,540.00	1,527,540.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MULTI-CLEANER, multi-purpose cleaner, domex	CGSD	No	PB	1st Quarter				GF	428,045.10	428,045.10	0.00	CENTRALIZED STOCKING PROGRAM
50203990	CONCENTRATED POWDER, all purpose	CGSD	No	PB	1st Quarter				GF	270,400.00	270,400.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BLEACHING LIQUID, Disinfectant bleaching solution	CGSD	No	PB	1st Quarter				GF	254,550.00	254,550.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	BATTERY, AAA rechargeable	CGSD	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	AIR FRESHENER, aerosol type 280-320ml	CGSD	No	PB	1st Quarter				GF	716,148.00	716,148.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LIQUID HAND SOAP, Liquid, Antibacterial liquid soap, 1 gallon	CGSD	No	PB	1st Quarter				GF	68,449.50	68,449.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DISWASHING LIQUID SOAP, Liquid soap, Antibacterial, Grease stripper/Fresh Scent, Color -Blue,1000ml/Bottle or pouch	CGSD	No	PB	1st Quarter				GF	51,450.00	51,450.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DISWASHING PASTE, 200g with free sponge inside	CGSD	No	PB	1st Quarter				GF	8,468.40	8,468.40	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	DISHWASHING SPONGE, Foam; size: 3 inches x 3 inches; 12pcs/set	CGSD	No	PB	1st Quarter				GF	676.00	676.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DUST PAN, non-rigid plastic	CGSD	No	PB	1st Quarter				GF	34,645.00	34,645.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DUCT TAPE, 2 inches, 10 meters length	CGSD	No	PB	1st Quarter				GF	9,329.60	9,329.60	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DUCT TAPE, 2 inches, 10 meters length	CGSD	No	PB	1st Quarter				GF	1,355.00	1,355.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TISSUE PAPER TOWEL, Multi-Fold Towels, Absorbency Pockets, 9 2/5 x 9 1/5, White, 250 Sheets Per Pack (Case of 12 pack)	CGSD	No	PB	1st Quarter				GF	82,500.00	82,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DUCT TAPE, 2 inches, 50 meters length	CGSD	No	PB	1st Quarter				GF	9,450.00	9,450.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FLOOR WAX,colorless, 3.5L/gal.	CGSD	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	FURNITURE CLEANER ,aerosol , 300ml - 400ml /can	CGSD	No	PB	1st Quarter				GF	485,720.00	485,720.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	GLASS CLEANER, Antibacterial 500ml with spray/bottle	CGSD	No	PB	1st Quarter				GF	22,491.60	22,491.60	0.00	CENTRALIZED STOCKING PROGRAM
50203990	GLASS CLEANER WIPER, squeegee brush	CGSD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DISWASHING LIQUID, Chemical Foam Booster, 250ml per pack	CGSD	No	PB	1st Quarter				GF	52,416.00	52,416.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LIQUID HAND SOAP, liquid, antibacterial, floral care, 500ml	CGSD	No	PB	1st Quarter				GF	819,753.00	819,753.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	LIQUID HAND SANITIZER, 500mL	CGSD	No	PB	1st Quarter				GF	463,200.00	463,200.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MOP, with spinner	CGSD	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MOPHANDLE, heavy duty, screw type	CGSD	No	PB	1st Quarter				GF	185,388.00	185,388.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MOPHEAD, made of rayon	CGSD	No	PB	1st Quarter				GF	293,639.50	293,639.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	RAGS, all cotton, 32pcs/kilo/bundle	CGSD	No	PB	1st Quarter				GF	331,450.00	331,450.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	SCOURING PAD, synthetic nylon, 5 pcs/pack	CGSD	No	PB	1st Quarter				GF	62,221.50	62,221.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	SCRUB SPONGE, made of nylon polyester (100mm x 70 mm),3 pcs/pack	CGSD	No	PB	1st Quarter				GF	5,115.00	5,115.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	SCRUBBING BRUSH	CGSD	No	PB	1st Quarter				GF	27,040.00	27,040.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TOILET TISSUE PAPER, 2-ply, 100% recycled 12 roll/pack	CGSD	No	PB	1st Quarter				GF	1,395,720.00	1,395,720.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TOILET TISSUE PAPER, Interfolded Paper Towel, 150 pulls/ pack	CGSD	No	PB	1st Quarter				GF	53,560.00	53,560.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TISSUE FACIAL, 2-ply, approx sheet size:200mmx200mm, 340 sheets/box	CGSD	No	PB	1st Quarter				GF	2,160.00	2,160.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	SEPARABLE SPIN MOP, with Double Bucket 360 Tornado Mop with Spinner Magic Spin Mop Floor Mop Lazy Mop	CGSD	No	PB	1st Quarter				GF	2,045.00	2,045.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	ALCOHOL, isopropyl, 70% Solution for disinfection, 500ml	CGSD	No	PB	1st Quarter				GF	444,180.00	444,180.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TISSUE PAPER TOWEL	CGSD	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	INSECTICIDE, aerosol type, 600 ml	CGSD	No	PB	1st Quarter				GF	1,151,700.00	1,151,700.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	STUDY LAMPS WITH BULB	CGSD	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	VGA CABLE, 10 meters	CGSD	No	PB	1st Quarter				GF	4,290.00	4,290.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	UV LIGHT BULB,	CGSD	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	CENTRALIZED STOCKING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	UTILITY PAIL, with metal handle with cover; 16 Liters	CGSD	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	TISSUE, interfolded paper towel, 170 pull ups/ size 200 mm x 200 mm/ pack of 3	CGSD	No	PB	1st Quarter				GF	163,800.00	163,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	USB C TO HDMI,	CGSD	No	PB	1st Quarter				GF	9,732.00	9,732.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	VOLLEYBALL ANTENNA MARKET SET, , rounded bottom edges to prevent snagging or tearing of sideline marker, includes full length pocket to insert antenna, Solid fiberglass rods, bands of red and white striping on top half, 1 pair or set	CGSD	No	PB	1st Quarter				GF	2,053.00	2,053.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	THWN WIRE, 5.5	CGSD	No	PB	1st Quarter				GF	4,563.00	4,563.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	USB WIRELESS PRESENTER	CGSD	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	STORAGE BOX, with lid Hardboard, heavy duty	CGSD	No	PB	1st Quarter				GF	1,849,260.00	1,849,260.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	SHOE COVER, non-woven, 100's(50 pairs), non-sterile	CGSD	No	PB	1st Quarter				GF	980.00	980.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DISWASHING LIQUID, anti grease w/ antibacterial; 500ml/bottle	CGSD	No	PB	1st Quarter				GF	145,055.00	145,055.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	MOP BUCKET, heavy duty, hard plastic	CGSD	No	PB	1st Quarter				GF	22,790.00	22,790.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	STORAGE BOX,	CGSD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	SPLITTER/HUB, HDMI splitter/hub	CGSD	No	PB	1st Quarter				GF	15,882.00	15,882.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	UNIVERSAL ADAPTOR, OMNI (WUA-002), 10A, universal socket adaptor	CGSD	No	PB	1st Quarter				GF	375.00	375.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DETERGENT LIQUID ,for cleaning glasswares that leaves no residue, 1 gallon/bottle	CGSD	No	PB	1st Quarter				GF	92,820.00	92,820.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DISWASHING LIQUID, Antibacterial 1liter/bottle	CGSD	No	PB	1st Quarter				GF	19,198.10	19,198.10	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DISINFECTANT CLEANER, all purpose spray 1 gal	CGSD	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DISINFECTANT CLEANER, all purpose spray 1liter (domex)	CGSD	No	PB	1st Quarter				GF	104,273.69	104,273.69	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DISINFECTANT SPRAY, aerosol type, 400-500g	CGSD	No	PB	1st Quarter				GF	1,934,800.00	1,934,800.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	VOLLEYBALL NET, , tournament size, with cable, heavy duty	CGSD	No	PB	1st Quarter				GF	4,030.00	4,030.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DETERGENT LIQUID, stain remover, Sunshine fresh scent, 1 liter/bottle	CGSD	No	PB	1st Quarter				GF	55,013.64	55,013.64	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DETERGENT POWDER, all-purpose, 200g	CGSD	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DETERGENT POWDER, all-purpose, 500g	CGSD	No	PB	1st Quarter				GF	417,060.00	417,060.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	WALL CLOCK, DIGITAL	CGSD	No	PB	1st Quarter				GF	15,132.00	15,132.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DETERGENT POWDER, all-purpose, 1kg	CGSD	No	PB	1st Quarter				GF	320,725.50	320,725.50	0.00	CENTRALIZED STOCKING PROGRAM
50203990	DETERGENT BAR, 140g	CGSD	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	WALL MOUNT FAUCET, Stainless Steel 90° quick open	CGSD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	CENTRALIZED STOCKING PROGRAM
50203990	VOLTAGE SURGE PROTECTOR, 6 outlet with individual switch and built in safety circuit breaker maximum wattage 2500W, 3 2-way outlets and 3 parallel outlets with grounding pin, durable steel housing, 10A, 250V universal outlet; 5 meters	CGSD	No	PB	1st Quarter				GF	23,667.00	23,667.00	0.00	CENTRALIZED STOCKING PROGRAM
10705140	Metric Measuring Wheel Measurement Range 1000m, Accuracy ±1 %, Gear driven counter with tough plastic housing, 5 digit counter with manual reset button, Heavy Duty metal folding handle & rubber hand grip, Folding wheel mount, Die cast Aluminium wheel with wear resistant rubber tread, Folding Kick stand	CGSD	No	PB	1st Quarter				GF	12,000.00	0.00	12,000.00	Property Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705140	Dashcam Dual Lens Fullscreen 10" Fullscreen HD Display with 32GB sd card Dual recording front and rear 2k - 1080 resolution Reverse Camera Parking Guidelines Assist Super Night Vision, Loop Record, Sony Sensor Touch Screen, Wifi, Hi-Silicon, Free Installation 1 year Warranty	CGSD	No	PB	1st Quarter				GF	71,500.00	0.00	71,500.00	Property Management Program
10705140	Digital Camera Body type:Compact Lens Type:ZEISS Vario-Sonnar T* Lens, 10 elements in 9 groups (9 aspheric elements including AA lens) Max resolution: 5472 x 3648 Effective pixels: 20 megapixels Sensor size: 1" (13.2 x 8.8 mm) Sensor type: 1.0"-type (13.2mm x 8.8mm) Exmor R™ CMOS Sensor ISO: Auto, 125-12800 Focal length (equiv.): 24–70 mm Max aperture: F1.8–2.8 Articulated LCD: Tilting Screen size: 3" Screen type: 3.0" (7.5 cm) (4:3) / 1,228,800 dots / Xtra Fine / TFT LCD Max shutter speed: 1/2000 sec Format: MPEG-4, AVCHD, XAVC S Storage types: SD/ SDHC/SDXC, Memory Stick Pro Duo/ Pro-HG Duo USB: USB 2.0 (480 Mbit/sec) Weight (inc. batteries:) 290 g (0.64 lb / 10.23 oz) Dimensions: 102 x 58 x 41 mm (4.02 x 2.28 x 1.61")	CGSD	No	PB	1st Quarter				GF	50,000.00	0.00	50,000.00	Property Management Program
10705990	Air Compressor Vertical, 5.5 HP, 200 Liter tank Cap, 145-175 PSI	CGSD	No	PB	1st Quarter				GF	94,250.00	0.00	94,250.00	Property Management Program
10705990	Hot Air Heat Gun SPECIFICATIONS: Power Input: 2000W Heat Setting: Variable Switch Control: 2 Stages Temperature : 50-450 C / 90-600 C Air Flow: 300 / 500 lpm Cable Length: 3m	CGSD	No	PB	1st Quarter				GF	2,000.00	0.00	2,000.00	Property Management Program
10705990	Wheel Balancer Max Wheel Weight: 65 kgs Max Power Consumption: 0.25 kw Power Supply: 220V Balancing Precision: 5g Balancing Speed: 220 rpm Rim Diameter; 10" - 24" Rim Width: 1.5" - 14" Cycle Time: 8s Bead Breaker Force: <70db	CGSD	No	PB	1st Quarter				GF	96,450.00	0.00	96,450.00	Property Management Program
10707010	Locker Cabinet Material: Heavy gauge cold-rolled steel plate. Pre-treatment: Water wash, Chemical wash, Phosphating. Finish: Durable Electrostatic powder coating. Fittings: Index holder,keyed Camlock or Padlock latch. Accessories: 24 keys, assembly screws. Color: Classic Grey Dimensions: 90(W) x 40(D) x 185(H) cm Weight: 50kgs	CGSD	No	PB	1st Quarter				GF	33,800.00	0.00	33,800.00	Property Management Program
50203030	PROPERTY CARD 8.8"x11.2, tag board material	CGSD	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Property Management Program
50203990	FOR OFFICIAL USE ONLY STICKER, 3inches Font Impact Length 19 Height 4.5 inches Material 3M sticker 610 series Digital print with QC Logo full color (for Cars,AUVs,Trucks,etc.)	CGSD	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Property Management Program
50203990	Car Noodle Foam Micro Fiber Chenille and Sponge material can clean cars, 22*11cm/8.7*4.4 in (L*W), Weight: 95g,	CGSD	No	PB	1st Quarter				GF	5,586.00	5,586.00	0.00	Property Management Program
50203990	Wheel Brush Steel 1"	CGSD	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Property Management Program
50203990	Welding Rod Standard	CGSD	No	PB	1st Quarter				GF	3,718.00	3,718.00	0.00	Property Management Program
50203990	Wheel Weight, Self adhesive, 5g/10g cut, 50pcs/box	CGSD	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Property Management Program
50203990	Gloves (Welding), Length: 16", Cow Split leather, Full palm, Full Lining with double palm	CGSD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Property Management Program
50203990	Grinding Disc, Grinding, 4"dia (steel)	CGSD	No	PB	1st Quarter				GF	1,588.86	1,588.86	0.00	Property Management Program
50203990	Grinding Stone, big 180x6x22,23mm	CGSD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Property Management Program
50203990	Wheel Weight, Clip Type, 30g/Piece, 50pcs/box	CGSD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Property Management Program
50203990	OXY-Acetylene refill	CGSD	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Property Management Program
50203990	Vulcanizing Cement, 200ml/can	CGSD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Property Management Program
50203990	PROPERTY STICKER, 2"x4" 3M 610 series, digital print with QC logo, full color	CGSD	No	PB	1st Quarter				GF	325,500.00	325,500.00	0.00	Property Management Program
50203990	PROPERTY STICKER, 1-1/2"x3" 3M 610 series, digital print with QC logo full color, pre-numbered	CGSD	No	PB	1st Quarter				GF	271,250.00	271,250.00	0.00	Property Management Program
50203990	QC LOGO STICKER, size: H x B (12X14") 3M 610 series, digital print full color	CGSD	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Property Management Program
50203990	Water Hose, 25 meter length roll, 1/2"	CGSD	No	PB	1st Quarter				GF	3,004.92	3,004.92	0.00	Property Management Program
50203990	RATCHET TIE DOWN, 10M Heavy Duty Adjustable Ratchet Cargo Tie Down Straps Luggage Belt Rope	CGSD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Property Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Vulcanizing Patch, 45mm, 50pcs/box	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Property Management Program
50203990	Teflon big	CGSD	No	PB	1st Quarter				GF	780.00	780.00	0.00	Property Management Program
50203990	Tire Valve Rubber	CGSD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Property Management Program
50203990	Handle Bulldozer Squeegee, Long, For Front Windshield Foil Film Wrapping Tools Car Wind, Material: Plastic, rubber, Weight: 200g/pc	CGSD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Property Management Program
50203990	Car Tint 2 ply, super black	CGSD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Property Management Program
50203990	BATTERY,AA Leak Resistant; Zero Added Mercury and Cadmium; Shelf life of 3 years; Cell: One No. 15 (size "AA") Packaging Size: 4 batteries per pack	CGSD	No	PB	1st Quarter				GF	471.92	471.92	0.00	Property Management Program
50203990	BATTERY,AAA Leak Resistant; Zero Added Mercury and Cadmium; Shelf life of 3 years; Cell: One No. 12 (size ""AAA"""); Packaging Size: 4 batteries per pack	CGSD	No	PB	1st Quarter				GF	464.10	464.10	0.00	Property Management Program
50203990	Auto wire #12, 100 mtrs/roll	CGSD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Property Management Program
50203990	Auto wire #14, 100 mtrs/roll	CGSD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Property Management Program
50203990	Battery distilled water	CGSD	No	PB	1st Quarter				GF	420.00	420.00	0.00	Property Management Program
50203990	Battery solution liquid solution	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Property Management Program
50203990	Borax	CGSD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Property Management Program
50203990	Car Shampoo 3.5 Liter Gallon, High foaming car shampoo with special blend of chemicals that efficiently removes dirt and grease without damaging coatings	CGSD	No	PB	1st Quarter				GF	10,560.00	10,560.00	0.00	Property Management Program
50203990	Car Seat Support Lumbar back brace support, black, Mesh Fabric	CGSD	No	PB	1st Quarter				GF	7,995.00	7,995.00	0.00	Property Management Program
50203990	Gloves (Construction) 12 pairs, Rubber Cotton Gloves, 840g, anti-slip, anti-corrosion, light weight	CGSD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Property Management Program
50203990	Car Tint 2 ply, magic tint	CGSD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Property Management Program
50203990	Battery Clamp, 1"	CGSD	No	PB	1st Quarter				GF	420.00	420.00	0.00	Property Management Program
50203990	Battery Clamp, 2"	CGSD	No	PB	1st Quarter				GF	780.00	780.00	0.00	Property Management Program
50203990	Battery Clamp, 3"	CGSD	No	PB	1st Quarter				GF	1,020.00	1,020.00	0.00	Property Management Program
50203990	Eye terminal # 8	CGSD	No	PB	1st Quarter				GF	465.00	465.00	0.00	Property Management Program
50203990	Eye terminal # 10	CGSD	No	PB	1st Quarter				GF	465.00	465.00	0.00	Property Management Program
50203990	Eye terminal # 12	CGSD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Property Management Program
50203990	Flasher Relay 12V	CGSD	No	PB	1st Quarter				GF	2,750.00	2,750.00	0.00	Property Management Program
50203990	Car Wash Cloth Microfiber 30cm x 40 cm, Polyester Fiber	CGSD	No	PB	1st Quarter				GF	4,320.00	4,320.00	0.00	Property Management Program
50203990	PALLET, Dimension: 1.0m(L)x1.2m(W)x160mm (H), load capacity: static 3,000kgs, dynamic 1,500kgs, pallet weight min. 26kgs, four (4) way entry, high density poly-ethylene material, fully perforated, provision for printing, rubber grommnets for anti-slip feature, forklift compatible.	CGSD	No	PB	1st Quarter				GF	49,797.00	49,797.00	0.00	Property Management Program
50213060	SUZUKI BRAVO (4 units) Fuel Filter	CGSD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Property Management Program
50213060	TOYOTA VIOS (24 units) Spark Plug	CGSD	No	PB	1st Quarter				GF	26,880.00	26,880.00	0.00	Property Management Program
50213060	TOYOTA VIOS (24 units) Tire 185x55xR15	CGSD	No	PB	1st Quarter				GF	624,000.00	624,000.00	0.00	Property Management Program
50213060	TOYOTA COROLLA (2 units) Fan Belt	CGSD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Property Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	TOYOTA COROLLA (2 units) Battery 2SM	CGSD	No	PB	1st Quarter				GF	15,400.00	15,400.00	0.00	Property Management Program
50213060	TOYOTA COROLLA (2 units) Tire 185x65cR14	CGSD	No	PB	1st Quarter				GF	38,400.00	38,400.00	0.00	Property Management Program
50213060	Toyota Innova 2.5 (8 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	17,600.00	17,600.00	0.00	Property Management Program
50213060	SUZUKI BRAVO (4 units) Battery 1sm	CGSD	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Property Management Program
50213060	TOYOTA REVO (11 units) Tire 185x70xR15 8 ply	CGSD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Property Management Program
50213060	SUZUKI BRAVO (4 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Property Management Program
50213060	SUZUKI APV (22 units) Tire 185xR14	CGSD	No	PB	1st Quarter				GF	286,000.00	286,000.00	0.00	Property Management Program
50213060	SUZUKI APV (22 units) Battery NS40	CGSD	No	PB	1st Quarter				GF	165,000.00	165,000.00	0.00	Property Management Program
50213060	SUZUKI APV (22 units) Air Filter	CGSD	No	PB	1st Quarter				GF	88,088.00	88,088.00	0.00	Property Management Program
50213060	SUZUKI APV (22 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Property Management Program
50213060	SUZUKI BRAVO (4 units) Spark Plug	CGSD	No	PB	1st Quarter				GF	4,480.00	4,480.00	0.00	Property Management Program
50213060	MITSUBISHI STRADA (4 units) Battery 3SM	CGSD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Property Management Program
50213060	TOYOTA CAMRY (1 unit) Battery 2SM	CGSD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Property Management Program
50213060	TOYOTA CAMRY (1 unit) Spark Plug	CGSD	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Property Management Program
50213060	Mitsubishi L300 (23 units) Drive Belt	CGSD	No	PB	1st Quarter				GF	69,000.00	69,000.00	0.00	Property Management Program
50213060	Mitsubishi L300 (23 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	46,000.00	46,000.00	0.00	Property Management Program
50213060	MITSUBISHI STRADA (4 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	8,800.00	8,800.00	0.00	Property Management Program
50213060	TOYOTA VIOS (24 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	31,200.00	31,200.00	0.00	Property Management Program
50213060	MITSUBISHI STRADA (4 units) Fuel Filter	CGSD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Property Management Program
50213060	TOYOTA VIOS (24 units) Battery 1SM	CGSD	No	PB	1st Quarter				GF	168,000.00	168,000.00	0.00	Property Management Program
50213060	MITSUBISHI STRADA (4 units) Tire 265x60xR18	CGSD	No	PB	1st Quarter				GF	289,328.00	289,328.00	0.00	Property Management Program
50213060	TOYOTA REVO (11 units) Battery 3SM	CGSD	No	PB	1st Quarter				GF	88,000.00	88,000.00	0.00	Property Management Program
50213060	TOYOTA REVO (11 units) Fuel Filter	CGSD	No	PB	1st Quarter				GF	12,100.00	12,100.00	0.00	Property Management Program
50213060	TOYOTA REVO (11 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	18,700.00	18,700.00	0.00	Property Management Program
50213060	TOYOTA REVO (11 units) Tire 185x70xR14 8 ply	CGSD	No	PB	1st Quarter				GF	224,000.00	224,000.00	0.00	Property Management Program
50213060	KIA D-Cab DROPSIDE (4 units) Tire 185x80xR14 8 ply	CGSD	No	PB	1st Quarter				GF	62,400.00	62,400.00	0.00	Property Management Program
50213060	MITSUBISHI STRADA (4 units) Wiper Blade	CGSD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Property Management Program
50213060	CHEVROLET TRAX (4 units) Air Filter	CGSD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Property Management Program
50213060	Toyota Innova 2.5 (8 units) Wiper Blade	CGSD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Property Management Program
50213060	Toyota Innova 2.5 (8 units) Fuel Filter	CGSD	No	PB	1st Quarter				GF	8,800.00	8,800.00	0.00	Property Management Program
50213060	Toyota Innova 2.5 (8 units) Battery 3SM	CGSD	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Property Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Toyota Innova 2.5 (8 units) Tire 205x65R15	CGSD	No	PB	1st Quarter				GF	168,000.00	168,000.00	0.00	Property Management Program
50213060	Mitsubishi Montero (3 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Property Management Program
50213060	Mitsubishi Montero (3 units) Wiper Blade	CGSD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Property Management Program
50213060	Mitsubishi Montero (3 units) Fuel Filter	CGSD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Property Management Program
50213060	Mitsubishi Montero (3 units) Battery 3SM	CGSD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Property Management Program
50213060	Mitsubishi Montero (3 units) Tire 265x60xR18	CGSD	No	PB	1st Quarter				GF	144,664.00	144,664.00	0.00	Property Management Program
50213060	BRAND NEW HYUNDA Fan Belt	CGSD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Property Management Program
50213060	BRAND NEW HYUNDA Oil Filter	CGSD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Property Management Program
50213060	BRAND NEW HYUNDA Air Filter	CGSD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Property Management Program
50213060	BRAND NEW HYUNDA Battery 3sm	CGSD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Property Management Program
50213060	SUZUKI APV (22 units) Fan belt	CGSD	No	PB	1st Quarter				GF	37,400.00	37,400.00	0.00	Property Management Program
50213060	NISSAN URBAN (7 units) Air Filter	CGSD	No	PB	1st Quarter				GF	7,280.00	7,280.00	0.00	Property Management Program
50213060	ISUZU D MAX (1 unit) Tire 245x70R16	CGSD	No	PB	1st Quarter				GF	38,000.00	38,000.00	0.00	Property Management Program
50213060	KIA D-Cab DROPSIDE (4 units) Battery 3sm	CGSD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Property Management Program
50213060	KIA D-Cab DROPSIDE (4 units) Air Filter	CGSD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Property Management Program
50213060	KIA D-Cab DROPSIDE (4 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	8,800.00	8,800.00	0.00	Property Management Program
50213060	KIA D-Cab DROPSIDE (4 units) Fan Belt	CGSD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Property Management Program
50213060	BRAND NEW HYUNDA Tire 215x80xR15	CGSD	No	PB	1st Quarter				GF	34,000.00	34,000.00	0.00	Property Management Program
50213060	NISSAN URBAN (7 units) Battery 3sm	CGSD	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	Property Management Program
50213060	CHEVROLET TRAX (4 units) Fan Belt	CGSD	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Property Management Program
50213060	NISSAN URBAN (7 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	10,010.00	10,010.00	0.00	Property Management Program
50213060	CHEVROLET TRAX (4 units) Battery 2SM	CGSD	No	PB	1st Quarter				GF	30,800.00	30,800.00	0.00	Property Management Program
50213060	CHEVROLET TRAX (4 units) Tire 205x70xR16	CGSD	No	PB	1st Quarter				GF	102,000.00	102,000.00	0.00	Property Management Program
50213060	CHEVROLET TRAX (4 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	8,800.00	8,800.00	0.00	Property Management Program
50213060	CHEVROLET TRAX (4 units) Spark Plug	CGSD	No	PB	1st Quarter				GF	17,600.00	17,600.00	0.00	Property Management Program
50213060	KIA D-Cab DROPSIDE (4 units) Tire 195xR15 8 ply	CGSD	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Property Management Program
50213060	NISSAN URBAN (7 units) Tire 195xR15 8 ply	CGSD	No	PB	1st Quarter				GF	195,000.00	195,000.00	0.00	Property Management Program
50213060	FOTON GRATOR (1 unit) Fuel Filter	CGSD	No	PB	1st Quarter				GF	950.00	950.00	0.00	Property Management Program
50213060	SUZUKI ERTIGA (9 Units) Air Cleaner	CGSD	No	PB	1st Quarter				GF	15,300.00	15,300.00	0.00	Property Management Program
50213060	SUZUKI ERTIGA (9 Units) Oil Filter	CGSD	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Property Management Program
50213060	SUZUKI ERTIGA (9 Units) Battery 1sm	CGSD	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Property Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	SUZUKI ERTIGA (9 Units) Tire 195x65R15	CGSD	No	PB	1st Quarter				GF	244,800.00	244,800.00	0.00	Property Management Program
50213060	MOBILE LIBRARY (3 Units) Oil Filter	CGSD	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Property Management Program
50213060	MOBILE LIBRARY (3 Units) Air Cleaner	CGSD	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Property Management Program
50213060	MOBILE LIBRARY (3 Units) Battery 3sm	CGSD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Property Management Program
50213060	ISUZU QKR77 (1 unit) Battery 3sm	CGSD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Property Management Program
50213060	ISUZU QKR77 (1 unit) Tire 700xR15 w/flap & tube	CGSD	No	PB	1st Quarter				GF	32,480.00	32,480.00	0.00	Property Management Program
50213060	ISUZU QKR77 (1 unit) Oil Filter	CGSD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Property Management Program
50213060	ISUZU QKR77 (1 unit) Air Cleaner	CGSD	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Property Management Program
50213060	ISUZU QKR77 (1 unit) Fuel Filter	CGSD	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Property Management Program
50213060	ISUZU QKR77 (1 unit) Wiper Blade	CGSD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Property Management Program
50213060	TOYOTA CAMRY (1 unit) Tire 195x65xR16	CGSD	No	PB	1st Quarter				GF	34,052.00	34,052.00	0.00	Property Management Program
50213060	MITSUBISHI ADVENTURE (2units) Power Steering Belt	CGSD	No	PB	1st Quarter				GF	420.00	420.00	0.00	Property Management Program
50213060	SUZUKI BRAVO (4 units) Tire 175x70xR13 8 ply	CGSD	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Property Management Program
50213060	Repair and Maintenance of Other Motor Vehicles (Buses, Trucks, E-Trikes)	CGSD	No	PB	1st Quarter				GF	4,657,533.00	4,657,533.00	0.00	Property Management Program
50213060	Provision for Repair and Maintenance Services (PMS and Corrective) Supply of Spare Parts of City Owned Motorcycles	CGSD	No	PB	1st Quarter				GF	803,140.00	803,140.00	0.00	Property Management Program
50213060	Corrective Repair and Maintenance Services of City-Owned Light Vehicles (Including Spare Parts with Labor)	CGSD	No	PB	1st Quarter				GF	7,004,267.00	7,004,267.00	0.00	Property Management Program
50213060	MITSUBISHI ADVENTURE (2units) Wiper Blade	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Property Management Program
50213060	FOTON GRATOR (1 unit) Oil Filter	CGSD	No	PB	1st Quarter				GF	650.00	650.00	0.00	Property Management Program
50213060	MITSUBISHI ADVENTURE (2units) Fan Belt	CGSD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Property Management Program
50213060	FOTON GRATOR (1 unit) Air Cleaner	CGSD	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Property Management Program
50213060	MITSUBISHI ADVENTURE (2units) Air Cleaner	CGSD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Property Management Program
50213060	MITSUBISHI ADVENTURE (2units) Fuel Filter	CGSD	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Property Management Program
50213060	MITSUBISHI ADVENTURE (2units) Oil Filter	CGSD	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Property Management Program
50213060	FOTON GRATOR (1 unit) Battery 3sm	CGSD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Property Management Program
50213060	FOTON GRATOR (1 unit) Tire 195x80xR15	CGSD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Property Management Program
50213060	SUZUKI SPRESSO (15 units) Spark plug	CGSD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Property Management Program
50213060	MITSUBISHI ADVENTURE (2units) Aircon Belt	CGSD	No	PB	1st Quarter				GF	420.00	420.00	0.00	Property Management Program
50213060	TOYOTA PRADO (1 unit) Tire 265x65xR17	CGSD	No	PB	1st Quarter				GF	67,184.00	67,184.00	0.00	Property Management Program
50213060	SUZUKI SPRESSO (15 units) Fan Belt	CGSD	No	PB	1st Quarter				GF	17,250.00	17,250.00	0.00	Property Management Program
50213060	ISUZU CROSSWIND ( 6 units) Battery 3sm	CGSD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Property Management Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	ISUZU CROSSWIND ( 6 units) Fuel Filter	CGSD	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Property Management Program
50213060	ISUZU CROSSWIND ( 6 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Property Management Program
50213060	ISUZU CROSSWIND ( 6 units) Tire 205x70xR15 8 ply	CGSD	No	PB	1st Quarter				GF	192,000.00	192,000.00	0.00	Property Management Program
50213060	NISSAN SENTRA (1 unit) Oil Filter	CGSD	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Property Management Program
50213060	TOYOTA PRADO (1 unit) Fuel Filter	CGSD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Property Management Program
50213060	NISSAN SENTRA (1 unit) Fuel Filter	CGSD	No	PB	1st Quarter				GF	350.00	350.00	0.00	Property Management Program
50213060	TOYOTA PRADO (1 unit) Oil Filter	CGSD	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Property Management Program
50213060	ISUZU D MAX (1 unit) Fan Belt	CGSD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Property Management Program
50213060	ISUZU D MAX (1 unit) Air Cleaner	CGSD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Property Management Program
50213060	ISUZU D MAX (1 unit) Oil Filter	CGSD	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Property Management Program
50213060	ISUZU D MAX (1 unit) Battery 3sm	CGSD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Property Management Program
50213060	Mitsubishi L300 (23 units) Tire 185x70xR14 8 ply	CGSD	No	PB	1st Quarter				GF	644,000.00	644,000.00	0.00	Property Management Program
50213060	TOYOTA PRADO (1 unit) Fan Belt	CGSD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Property Management Program
50213060	TOYOTA HI ACE (23 units) Fan belt	CGSD	No	PB	1st Quarter				GF	41,400.00	41,400.00	0.00	Property Management Program
50213060	TOYOTA CAMRY (1 unit) Fan Belt	CGSD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Property Management Program
50213060	SUZUKI SPRESSO (15 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	8,250.00	8,250.00	0.00	Property Management Program
50213060	SUZUKI SPRESSO (15 units) Tire 165x70xR14	CGSD	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Property Management Program
50213060	TOYOTA RUSH (5 Units) Battery 1sm	CGSD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Property Management Program
50213060	TOYOTA RUSH (5 Units) Tire 215x60xR17	CGSD	No	PB	1st Quarter				GF	170,000.00	170,000.00	0.00	Property Management Program
50213060	NISSAN SENTRA (1 unit) Tire 195x55xR14	CGSD	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Property Management Program
50213060	TOYOTA RUSH (5 Units) Fuel Filter	CGSD	No	PB	1st Quarter				GF	8,600.00	8,600.00	0.00	Property Management Program
50213060	SUZUKI SPRESSO (15 units) Battery 1sm	CGSD	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Property Management Program
50213060	TOYOTA HI ACE (23 units) Tire 195x80R15	CGSD	No	PB	1st Quarter				GF	195,500.00	195,500.00	0.00	Property Management Program
50213060	TOYOTA HI ACE (23 units) Battery 3sm	CGSD	No	PB	1st Quarter				GF	184,000.00	184,000.00	0.00	Property Management Program
50213060	TOYOTA HI ACE (23 units) Fuel Filter	CGSD	No	PB	1st Quarter				GF	25,300.00	25,300.00	0.00	Property Management Program
50213060	TOYOTA HI ACE (23 units) Air Cleaner	CGSD	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Property Management Program
50213060	TOYOTA HI ACE (23 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	50,600.00	50,600.00	0.00	Property Management Program
50213060	NISSAN SENTRA (1 unit) Spark Plug	CGSD	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Property Management Program
50213060	TOYOTA RUSH (5 Units) Air Cleaner	CGSD	No	PB	1st Quarter				GF	4,250.00	4,250.00	0.00	Property Management Program
50213060	TAMARAW FX Contact Point	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Property Management Program
50213060	Toyota Avanza (46 units) Battery 1SM	CGSD	No	PB	1st Quarter				GF	299,000.00	299,000.00	0.00	Property Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Toyota Avanza (46 units) Tire 185x65xR15	CGSD	No	PB	1st Quarter				GF	780,000.00	780,000.00	0.00	Property Management Program
50213060	Toyota Innova 2.8 (6 units) Air Cleaner	CGSD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Property Management Program
50213060	Toyota Innova 2.8 (6 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Property Management Program
50213060	Toyota Innova 2.8 (6 units) Wiper Blade	CGSD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Property Management Program
50213060	Toyota HI-LUX (34 units) Battery 3SM	CGSD	No	PB	1st Quarter				GF	272,000.00	272,000.00	0.00	Property Management Program
50213060	Toyota HI-LUX (34 units) Fuel Filter	CGSD	No	PB	1st Quarter				GF	37,400.00	37,400.00	0.00	Property Management Program
50213060	TAMARAW FX Condenser	CGSD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Property Management Program
50213060	TAMARAW FX Spark Plug	CGSD	No	PB	1st Quarter				GF	2,240.00	2,240.00	0.00	Property Management Program
50213060	TAMARAW FX Battery 2SM	CGSD	No	PB	1st Quarter				GF	7,700.00	7,700.00	0.00	Property Management Program
50213060	TAMARAW FX Tire 175x70xR13 8ply	CGSD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Property Management Program
50213060	Toyota Innova 2.8 (6 units) Fuel Filter	CGSD	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Property Management Program
50213060	Toyota HI-LUX (34 units) Wiper Blade	CGSD	No	PB	1st Quarter				GF	34,000.00	34,000.00	0.00	Property Management Program
50213060	Toyota HI-LUX (34 units) Fan Belt	CGSD	No	PB	1st Quarter				GF	61,200.00	61,200.00	0.00	Property Management Program
50213060	Toyota HI-LUX (34 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	44,200.00	44,200.00	0.00	Property Management Program
50213060	Toyota HI-LUX (34 units) Tire 265x65xR18	CGSD	No	PB	1st Quarter				GF	361,660.00	361,660.00	0.00	Property Management Program
50213060	Toyota Innova 2.8 (6 units) Tire 205x70R16	CGSD	No	PB	1st Quarter				GF	124,800.00	124,800.00	0.00	Property Management Program
50213060	Mitsubishi L300 (23 units) Fuel Filter	CGSD	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Property Management Program
50213060	Toyota Innova 2.5 (8 units) Fan Belt	CGSD	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Property Management Program
50213060	Toyota Innova 2.5 (8 units) Air Cleaner	CGSD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Property Management Program
50213060	Toyota Innova gas (7 units) Tire 205x65R15	CGSD	No	PB	1st Quarter				GF	168,000.00	168,000.00	0.00	Property Management Program
50213060	Toyota Innova gas (7 units) Battery 3SM	CGSD	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Property Management Program
50213060	Toyota Innova gas (7 units) Wiper Blade	CGSD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Property Management Program
50213060	Toyota Innova gas (7 units) Air Cleaner	CGSD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Property Management Program
50213060	TAMARAW FX Wiper Blade	CGSD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Property Management Program
50213060	Toyota Innova 2.8 (6 units) Battery 3SM	CGSD	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Property Management Program
50213060	Toyota HI-LUX (34 units) Tire 265x65xR17	CGSD	No	PB	1st Quarter				GF	1,175,720.00	1,175,720.00	0.00	Property Management Program
50213060	Toyota Avanza (46 units) Wiper Blade	CGSD	No	PB	1st Quarter				GF	46,000.00	46,000.00	0.00	Property Management Program
50213060	Toyota Avanza (46 units) Fan Belt	CGSD	No	PB	1st Quarter				GF	77,740.00	77,740.00	0.00	Property Management Program
50213060	Toyota Avanza (46 units) Spark Plug	CGSD	No	PB	1st Quarter				GF	138,000.00	138,000.00	0.00	Property Management Program
50213060	Toyota Avanza (46 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	59,800.00	59,800.00	0.00	Property Management Program
50213060	TAMARAW FX Fuel Filter	CGSD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Property Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Toyota Innova gas (7 units) Oil Filter	CGSD	No	PB	1st Quarter				GF	17,600.00	17,600.00	0.00	Property Management Program
50216030	INSURANCE EXPENSES Insurance of City Properties Forpayment of insurance premiums of various buildings / structures and contents For payment of insurance premiums of Motor Vehicles	CGSD	No	N/A	Not Applicable				GF	130,000,000.00	130,000,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: JAC AIRCON BUS SAA-9846 (54) (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: TOYOTA COASTER CS-Z3J207 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: KINGLONG AIRCON BUS SAB-1351 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: TOYOTA COASTER SAA-3385 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: ISUZU TOW TRUCK SHL-770 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: TOYOTA REVO SHB-139 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: ISUZU CROSSWIND SKA-303 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: TOYOTA INNOVA PGE-024 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: TOYOTA INNOVA SJN-718 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: TOYOTA INNOVA SHP-233 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: TOYOTA HILUX SHR-695 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: TOYOTA REVO SHB-169 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: TOYOTA COASTER CS-Z3X355 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: CHEVROLET TRAX WE-5106 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: MITSUBISHI STRADA SKR-730 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: MITSUBISHI L300 NL-0169 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: MITSUBISHI ADVENTURE SHP-805 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: TOYOTA VIOS SHP-820 (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Property Management Program
50299990	RFID - TOLL FEE: JAC AIRCON BUS SAA-9843 (56) (EASYTRIP & AUTOSWEEP)	CGSD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Property Management Program
10705020	PAPER SHREDDER Preferably FELLOWES POWERSHRED® 53C CROSS-CUT SHREDDER: CD Capable shredder for home / home office use Shreds 10 sheets per pass into 4x35mm cross-cut particles (Security Level P-4); 23 litre bin with lift-off head; Shreds staples, small paper clips, credit cards and CDs @15,030	LEGAL	No	PB	1st Quarter				GF	30,060.00	0.00	30,060.00	Administrative Support Program
10705020	DUPLICATING MACHINE (preferably RISO RZ 220) High-speed fully automatic digital scanning, thermal screening printer, 300 dpi, 110V-120V AC. Approx. 220 lbs., 5 steps printing speed, 1000 sheets in feed tray and receive tray paper capacity	LEGAL	No	PB	1st Quarter				GF	136,500.00	0.00	136,500.00	Administrative Support Program
10705070	BLUETOOTH SPEAKERPHONE with 6 Microphones, Enhanced Voice Pickup, BT 5.0, USB C, Conference Speaker @9,354.00	LEGAL	No	PB	1st Quarter				GF	18,708.00	0.00	18,708.00	Administrative Support Program
10707010	Conference Table- 15 seater minimalist table, laminated wood, heavy duty metal legs, no storage, rectangular shape	LEGAL	No	PB	1st Quarter				GF	50,000.00	0.00	50,000.00	Administrative Support Program
10799990	PROJECTOR SCREEN PULLDOWN, 106"x52"Hx92" viewing area, 16.:9 aspect ratio @11,750.00	LEGAL	No	PB	1st Quarter				GF	11,750.00	0.00	11,750.00	Administrative Support Program
50201010	TRAVELLING EXPENSES-Local	LEGAL	No	N/A	Not Applicable				GF	72,000.00	72,000.00	0.00	Administrative Support Program
50203010	Printer Ink,Epson,Yellow,Bottle,262.95	LEGAL	No	PB	1st Quarter				GF	4,733.10	4,733.10	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Printer Ink,Epson,Cyan,Bottle,262.95	LEGAL	No	PB	1st Quarter				GF	4,733.10	4,733.10	0.00	Administrative Support Program
50203010	Printer Ink, Epson,Magenta,Bottle,262.95	LEGAL	No	PB	1st Quarter				GF	4,733.10	4,733.10	0.00	Administrative Support Program
50203010	CONSUMABLES, DRUM UNIT for Brother MFC-L5900DW Printer DR-3455P @ 8,500.00	LEGAL	No	PB	1st Quarter				GF	59,500.00	59,500.00	0.00	Administrative Support Program
50203010	Printer Ink, Epson,Magenta,Bottle,262.95	LEGAL	No	PB	1st Quarter				GF	4,733.10	4,733.10	0.00	Administrative Support Program
50203010	EPSON INK L3150 (3 units)Bottle Refill 003 YELLOW @405.00/unit (@1,215)	LEGAL	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Administrative Support Program
50203010	CONSUMABLES, DRUM UNIT for Brother MFC-L3770CDW (2 units) ( Yellow)@13,000.00	LEGAL	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Program
50203010	INK for stamp pad @31.20/bottle	LEGAL	No	A	1st Quarter				GF	156.00	156.00	0.00	Administrative Support Program
50203010	CONSUMABLES, DRUM UNIT (DR-263CL) for Brother MFC-L3770CDW (2 units) (Magenta)@13,000.00	LEGAL	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Program
50203010	Printer Ink,Epson,Cyan,Bottle,262.95	LEGAL	No	PB	1st Quarter				GF	4,733.10	4,733.10	0.00	Administrative Support Program
50203010	CONSUMABLES, DRUM UNIT (DR-263CL) for Brother MFC-L3770CDW (2 units) @13,000.00	LEGAL	No	PB	1st Quarter				GF	117,000.00	117,000.00	0.00	Administrative Support Program
50203010	CONSUMABLES, DRUM UNIT for Brother HL-L5100DN printer DR-3455P @ 8,500.00	LEGAL	No	PB	1st Quarter				GF	42,500.00	42,500.00	0.00	Administrative Support Program
50203010	SHARP TONER MX-315FT for Sharp MX-M315nv @16,900	LEGAL	No	PB	1st Quarter				GF	169,000.00	169,000.00	0.00	Administrative Support Program
50203010	SHARP TONER BP-FT200 for Sharp photocopier BP-20M31 @10,400	LEGAL	No	PB	1st Quarter				GF	104,000.00	104,000.00	0.00	Administrative Support Program
50203010	Printer Ink,Epson,Yellow,Bottle,262.95	LEGAL	No	PB	1st Quarter				GF	4,733.10	4,733.10	0.00	Administrative Support Program
50203010	TONER, BLACK, for HP Laserjet Printer Pro M402dn, HP 26A @9,867.00	LEGAL	No	PB	1st Quarter				GF	29,601.00	29,601.00	0.00	Administrative Support Program
50203010	PRINTING, Office Letterhead & Logo in good quality long bond, 80 gsm, 3 Colors	LEGAL	No	PB	1st Quarter				GF	114,000.00	114,000.00	0.00	Administrative Support Program
50203010	PRINTING, Office Letterhead & Logo in good quality A-4 size bond paper, 80 gsm, 3 Colors @1,600.00/ream	LEGAL	No	PB	1st Quarter				GF	128,000.00	128,000.00	0.00	Administrative Support Program
50203010	PRINTING, Office Letterhead & Logo in long white mailing envelope, 500's/box, 3 Colors @2,200.00/box	LEGAL	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50203010	TONER, BLACK, for BROTHER HL-L5100DN, TN-3448 (4 units) @7,250.00	LEGAL	No	PB	1st Quarter				GF	116,000.00	116,000.00	0.00	Administrative Support Program
50203010	TONER, BLACK, for Brother MFC-L5900DW Printer TN-3448 (7 units) @7,250.00	LEGAL	No	PB	1st Quarter				GF	253,750.00	253,750.00	0.00	Administrative Support Program
50203010	TONER, COLOR, for Brother MFC-L3770CDW (2 units) (BK, Cyan, Magenta, Yellow) @4,600.00 each color (@18400.00/set)	LEGAL	No	PB	1st Quarter				GF	73,600.00	73,600.00	0.00	Administrative Support Program
50203010	TONER, BLACK, for CANON LBP-2900 (1 unit) @5,500.00	LEGAL	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Administrative Support Program
50203010	TONER, BLACK, for CANON LBP-6030 printer (1 unit) @5,100.00	LEGAL	No	PB	1st Quarter				GF	15,300.00	15,300.00	0.00	Administrative Support Program
50203010	TONER, BLACK, for HP Printer Pro M102a (2 units) (HP-17-A) @5,100.00	LEGAL	No	PB	1st Quarter				GF	30,600.00	30,600.00	0.00	Administrative Support Program
50203010	CONSUMABLES, DRUM UNIT (DR-263CL) for Brother MFC-L3770CDW (2 units) (Cyan) @13,000.00	LEGAL	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Program
50203010	TONER, BLACK, for HP Laserjet Printer P2035, HP 05A @7,794	LEGAL	No	PB	1st Quarter				GF	23,382.00	23,382.00	0.00	Administrative Support Program
50203010	EPSON INK L3150 (3 units) Bottle Refill 003 MAGENTA @405.00/unit (@1,215)	LEGAL	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Administrative Support Program
50203010	INK, for RISO RZ220 ( 1 unit) @ 3,200	LEGAL	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50203010	INK for self-inking stamp (purple) @58.5	LEGAL	No	PB	1st Quarter				GF	585.00	585.00	0.00	Administrative Support Program
50203010	EPSON INK L3150 (3 units) Bottle Refill 003 CYAN @405.00/unit (@1,215)	LEGAL	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	EPSON INK L3150 (3 units) Bottle Refill 003 BLACK @380.00/unit (@1,140.00)	LEGAL	No	PB	1st Quarter				GF	8,360.00	8,360.00	0.00	Administrative Support Program
50203010	INK CART., HP CN692AA (HP 704) BLACK (1 unit) @503.00	LEGAL	No	A	1st Quarter				GF	503.00	503.00	0.00	Administrative Support Program
50203010	INK CART., HP CN693AA (HP 704) TRI-COLOR(1 unit) @503.00	LEGAL	No	A	1st Quarter				GF	503.00	503.00	0.00	Administrative Support Program
50203010	INK, for RISO KZ30 ( 1 unit) @2,100.00	LEGAL	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Administrative Support Program
50203010	MASTER, for RISO RZ220 (1 unit) @3,800	LEGAL	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Administrative Support Program
50203010	MASTER, for RISO KZ30 (1 unit) @2,200.00	LEGAL	No	PB	1st Quarter				GF	8,800.00	8,800.00	0.00	Administrative Support Program
50203990	EXTERNAL HARD DRIVE 1TB 2.5" HDD, USB 3.0 @2,598.84	LEGAL	No	PB	1st Quarter				GF	15,593.04	15,593.04	0.00	Administrative Support Program
50203990	Flash Drive,USB,16gb capacity,port combatible,with carrying strap,pc, 156.25	LEGAL	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50203990	Gloves,Knitted,good quality,thick,cut resistance,pair, 200.00	LEGAL	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203990	EXTERNAL HARD DRIVE - 2TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400RPM, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered. Windows XP, Vista/7/8; Mac OSX 10.4 or above, with USB 3.0 cable and product guide @9,000.00	LEGAL	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	FLASHDRIVE, 16GB @224.64	LEGAL	No	A	1st Quarter				GF	22,464.00	22,464.00	0.00	Administrative Support Program
50203990	MOUSE, Optical, wireless USB Connection Type @169.52	LEGAL	No	A	1st Quarter				GF	1,695.20	1,695.20	0.00	Administrative Support Program
50203990	COMPUTER KEYBOARD, w/cord @550.00	LEGAL	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50205010	STAMPS, ORDINARY @10.00	LEGAL	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50205010	STAMPS, ORDINARY @5.00	LEGAL	No	DC	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50205010	STAMPS, ORDINARY @2.00	LEGAL	No	DC	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50205010	Express Mailing (3-5 days) approx @110.00 per mail	LEGAL	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Administrative Support Program
50205010	STAMPS, ORDINARY @7.00	LEGAL	No	DC	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50205010	STAMPS, ORDINARY @12.00	LEGAL	No	DC	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50212990	Personnel Salary and bonus	LEGAL	No	N/A	Not Applicable				GF	8,512,000.00	8,512,000.00	0.00	Administrative Support Program
50208010	Safety Shoes- Heavy duty, good quality,thick sole, high cut,Steel Toe CapTop,Anti-Puncture Indestructible, pair, 2,500.00	LEGAL	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Squatter Prevention and Relocation Program
50216020	Renewal of Fidelity Bond	LEGAL	No	N/A	Not Applicable				GF	9,000.00	9,000.00	0.00	Trial and Investigation Program
50299990	Legal fees, docket fees, filing fees, fees for SC @8,200	LEGAL	No	N/A	Not Applicable				GF	32,800.00	32,800.00	0.00	Trial and Investigation Program
50299990	Publication fee @ 100,000.00 per publication	LEGAL	No	N/A	Not Applicable				GF	196,000.00	196,000.00	0.00	Trial and Investigation Program
50299990	Fees for Certification, Certified True Copy/ DST, etc. (@140/page, P60/page, P111.60, P86.00/page, etc) Total of 780.00 per page( 100pgs), per lawyer (20 pax) Total of P78,000*20pax	LEGAL	No	N/A	Not Applicable				GF	700,000.00	700,000.00	0.00	Trial and Investigation Program
50299990	Legal fees, docket fees, filing fees, fees for CA @4,	LEGAL	No	N/A	Not Applicable				GF	16,400.00	16,400.00	0.00	Trial and Investigation Program
10705020	Shredder Shreds 16 sheets per pass into 4x38mm cross-cut particles 100% Jam Proof System eliminate paper james and powers through tough jobs Energy saving system Shreds continuously for up to 20 minutes Sleek, modern design with easy-empty 23 liter pull-out bin Feed type: Traditional With Bin Full Light Basket Type Can Shred: Staples, Credit Cards, Paper Clips, CDs/DVDs Cut Size (Inches): 5/32" x 1-1/2" Stops shredding when hands touch the paper opening	CPDD	No	PB	1st Quarter				GF	29,993.00	0.00	29,993.00	Administrative Support Program
10705070	Full Range Speaker 15" 3 way 3 speaker system with neo horn tweeter 800W Max Sensitivity: 94dB	CPDD	No	PB	1st Quarter				GF	38,496.50	0.00	38,496.50	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Impedabce: 80HMS												
10705070	Mircrophone Dynamic Capsule PL Jack Cord 10 meters or more	CPDD	No	PB	1st Quarter				GF	2,446.50	0.00	2,446.50	Administrative Support Program
10705070	Digital Voice Recorder - Height: 102.8mm - Width: 36.6mm - Record in MP3/LPCM with a high sensitivity S-Microphone; Up to 4PG of built-in storage, expandable via microSD (SDHC/SDXC) cards; - Auto Voice Recording reduces background noise; - Direct USB built-in for easy connection to PC; - Built-in lithium battery with a three-minute quick charge for one hour of recording;	CPDD	No	PB	1st Quarter				GF	76,639.50	0.00	76,639.50	Administrative Support Program
10705070	Wireless Telephone - Color: Black and Pearl Silver; - Handset Quantity: 2 - Frequency: 1.9GHz; - Frequency Range: 1.88 GHz – 1.90 GHz; - Number of Channels: 120 Channels; GAP: Y Number of Phone Lines: 1; Multiple Handsets Capability: Up to 6 Handsets; Multiple Base Units: - LCD Language: English, German, Spanish, Norwegian, French, Italian, Danish, Dutch, Swedish, Finnish, Greek, Turkish, Portuguese, Catalan;	CPDD	No	PB	1st Quarter				GF	8,032.50	0.00	8,032.50	Administrative Support Program
10705140	DSLR Camera 30.4MP Canon DSLR; 36 x 24mm CMOS Sensor; 3.2” screen, 4K Video recording; Wide ISO Range of 100 to 32000 allows for shooting in very low light w/o a flash or in bright light settings; Lens: 24-105mm	CPDD	No	PB	1st Quarter				GF	767,855.00	0.00	767,855.00	Administrative Support Program
10705140	GPS Receiver - Physical Dimensions: 2.4" x 6.3" x 1.4" (6.1 x 16.0 x 3.6 cm); - Display Size, WxH Display: 1.43" x 2.15" (3.6 x 5.5 cm); 2.6" diag (6.6 cm); - Resolution, WxH: 160 x 240 pixels; - Display Type: Transflective, 65-K color TFT, transflective; - Weight: 8.1 oz (230 g) with batteries; - Battery: 2xAA batteries (not included); - Battery Life: NiMH or Lithium recommended; - Water Rating: IPX7; - High-Sensitivity Receiver: YES; - Interface: Interface high-speed - USB and NMEA 0183 compatible; - Barometric Altimeter: YES; - Electronic Compass: YES (tilt-compensated 3-axis); - Unit-to-unit transfer (shares data wirelessly with similar units): YES; - Basemap: YES; - Ability to add maps: YES; - Built-in Memory: 4GB - Accepts Data Cards: MicroSDTM card (not included); - Custom POIs (ability to add additional points of interest): YES; Waypoints/favorites/locations: 5000; Routes: 200; - Track log: 10,000 points, 200 saved tracks	CPDD	No	PB	1st Quarter				GF	54,250.00	0.00	54,250.00	Administrative Support Program
10705990	Mini Desk Fan Color: White/Black; Suitable for home and outdoor use; Strong source of wind; Portable; Built-in Battery; USB Charging; Available in 3 colors;	CPDD	No	PB	1st Quarter				GF	5,233.00	0.00	5,233.00	Administrative Support Program
10705990	Stand Fan 18” (457mm); Fan Blade – Banana Type; Motor: 90w; 3 Speed; Fan Speed: 1,450RPM; Warranty: 5 years on Fan motor; and 1 Year on all electronic Boards (PCB), Capacitor, Fuse, (TCO), Switch, Synchronous Motor; Labor: Free Service labor for under warranty repairs in all authorized Asahi service centers; and Lifetime free service labor in Asahi’s Main Service Center; Net Weight: 4.95kg; Gross Weight: 5.46kg; Net Dimensions (WxHxD): 255mm x 255mm x 520mm; Gross Dimensions (WxHxD): 260mm x 260mm x 525mm;	CPDD	No	PB	1st Quarter				GF	4,235.00	0.00	4,235.00	Administrative Support Program
10707010	Vertical Filing Cabinet - 4-Drawer Vertical Filing Cabinet with Anti-Tilt Lock Mechanism/ KD - With Steel Handle Lock Compatible with A4,FC,letter and legal size files - Color: Gray - Dimensions: 46(W)x62(D)x134(H)cm - Weight: 43kgs	CPDD	No	PB	1st Quarter				GF	16,616.00	0.00	16,616.00	Administrative Support Program
10707010	Lateral Filing Cabinet - 3-Drawer Lateral Filing Cabinet with Anti-Tilt Lock Mechanism/ KD - With Steel Handle Lock Compatible with A4,FC,letter and legal size files - Color: Gray - Dimensions: 90(W)x103(H)x45(D)cm - Weight: 52kgs	CPDD	No	PB	1st Quarter				GF	20,116.00	0.00	20,116.00	Administrative Support Program
10707010	Mobile Pedestal - With 3 Drawers including 1 Central Lock, 1 Pen Tray and 1 File Divider - 5 Swivel Castors built for ease on mobility - Material: Powder-coated steel - Color: Gray - Dimensions: 40(W) x 56.5(D) x 65.5(H) cm - Weight: 14kgs	CPDD	No	PB	1st Quarter				GF	97,877.50	0.00	97,877.50	Administrative Support Program
10707010	Drafting Table - Overall Dimensions: 52" W x 52" D x 29.25" H - Height Adjusts from 29.25" to 39.25" - Angle Adjusts from Flat to 80 Degrees - Clear Glass Top 41.5" W x 28" D - Storage Shelf: 33" W x 6.25" D - Pencil Ledge: 23.5" W	CPDD	No	PB	1st Quarter				GF	26,659.50	0.00	26,659.50	Administrative Support Program
10799990	Push Cart Wheel - 5"w/out lock HEAVY DUTY FOLDING PUSH CART; METAL PUSH CART:500KG CAPACITY;LENGTH:90CM;WIDTH:60CM	CPDD	No	PB	1st Quarter				GF	3,438.00	0.00	3,438.00	Administrative Support Program
10799990	Push Cart Wheel - 5 "Fixed Foldable handle for easy storage; Steel Powder Coated Plaform - Durable; 2 swivel and 2 fixed caster wheels for easeof pushing of cart; Light weight, foldable and easy ro carry;Heavy duty plastic board for heavy loading;Material: iron plate + rubber wheel;Size: 48cm x 72cm; Weight of trolley: 8.5 kg;Supported Weight: 150KG	CPDD	No	PB	1st Quarter				GF	3,258.00	0.00	3,258.00	Administrative Support Program
10799990	Stronger Wire Mesh Trolley Cart Dimension (L x W x H): 1000*850*600mm Color: Blue Usage: Industrial, Warehouse Storage System Structure: Platform Material: Carbon Steel Wheel: Four-wheel Product Name: Platform Trolley Material of Wheels: Rubber Surface Treatment: Powder Coating Wheel Size: 4.5" Feature: Disassembled Scale Heavy Duty Wheel Type With four (4) durable wheels	CPDD	No	PB	1st Quarter				GF	17,323.00	0.00	17,323.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Photo paper High prem. Glossy, A4, 25 pcs./pck.	CPDD	No	PB	1st Quarter				GF	4,875.00	4,875.00	0.00	Administrative Support Program
50203010	Notarial Stamp customized self inking original Trodat Printy	CPDD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203010	Continuous Ink - Epson 001 Black 70 ml	CPDD	No	PB	1st Quarter				GF	6,900.00	6,900.00	0.00	Administrative Support Program
50203010	Double Adhesive Tape with foam, 1m/roll	CPDD	No	PB	1st Quarter				GF	1,185.00	1,185.00	0.00	Administrative Support Program
50203010	L-type Plastic Folder Legal/Transparent, 24 pc/pack, 500g	CPDD	No	PB	1st Quarter				GF	4,080.00	4,080.00	0.00	Administrative Support Program
50203010	DVD-Recordable Speed 4.7 GB Capacity	CPDD	No	PB	1st Quarter				GF	540.00	540.00	0.00	Administrative Support Program
50203010	Clip - 25 mm backfold, 25mm 12s/bx, black	CPDD	No	PB	1st Quarter				GF	630.00	630.00	0.00	Administrative Support Program
50203010	Gun Tacker wire T-50-38 (10mm)	CPDD	No	PB	1st Quarter				GF	1,104.00	1,104.00	0.00	Administrative Support Program
50203010	Post-It Page Marker Post-It Page marker, 1/2 x 2, 0.5 x 1.75", 500 markers/pack	CPDD	No	PB	1st Quarter				GF	1,844.50	1,844.50	0.00	Administrative Support Program
50203010	Acrylic Nameplate tabe display custom model V/acrylic name card holder organizer model V	CPDD	No	PB	1st Quarter				GF	11,076.00	11,076.00	0.00	Administrative Support Program
50203010	Specialty Board (Cream), Short P. Cream, 8 1/2 x 11 , 220gsm , 10sheets	CPDD	No	PB	1st Quarter				GF	2,025.00	2,025.00	0.00	Administrative Support Program
50203010	Specialty Board (Ivory). Short Ivory , 8 1/2 x 11 , 220gsm , 10sheets	CPDD	No	PB	1st Quarter				GF	2,025.00	2,025.00	0.00	Administrative Support Program
50203010	Specialty Board (White), Short P. White, 8 1/2 x 11 , 220gsm , 10sheets	CPDD	No	PB	1st Quarter				GF	2,025.00	2,025.00	0.00	Administrative Support Program
50203010	Specialty Board (Cream), Long P. Cream, 8 1/2 x 13 , 220gsm , 10sheets	CPDD	No	PB	1st Quarter				GF	2,025.00	2,025.00	0.00	Administrative Support Program
50203010	Continuous Ink - Epson 001 Yellow 70 ml	CPDD	No	PB	1st Quarter				GF	3,680.00	3,680.00	0.00	Administrative Support Program
50203010	Specialty Board (Ivory), Long Ivory , 8 1/2 x 13 , 220gsm , 10sheets	CPDD	No	PB	1st Quarter				GF	2,025.00	2,025.00	0.00	Administrative Support Program
50203010	Clip - 41 mm backfold, 41mm 12s/bx, black	CPDD	No	PB	1st Quarter				GF	2,016.00	2,016.00	0.00	Administrative Support Program
50203010	A3 Paper 420 mm x 297 mm (A3) 70 gsm	CPDD	No	PB	1st Quarter				GF	2,645.00	2,645.00	0.00	Administrative Support Program
50203010	Dry Seal stainless machine or manual engrave profession logo customize	CPDD	No	PB	1st Quarter				GF	5,300.00	5,300.00	0.00	Administrative Support Program
50203010	Storage File Box brown 12x16" 175lbs	CPDD	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Administrative Support Program
50203010	Push Pin Plastic head push pin - 0.25(6.35mm)	CPDD	No	PB	1st Quarter				GF	795.00	795.00	0.00	Administrative Support Program
50203010	Glue Gun Stick - big for heavy glue shot glue gun	CPDD	No	PB	1st Quarter				GF	510.00	510.00	0.00	Administrative Support Program
50203010	Glue Gun Heavy Glue shot, glue gun, H: 10.75, L: 2.25, W: 7, packing size - 10.75	CPDD	No	PB	1st Quarter				GF	1,920.00	1,920.00	0.00	Administrative Support Program
50203010	Folder Board Letter and legal size, clip board folder	CPDD	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50203010	Expandable Folder, long size, 100 pcs/pack	CPDD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203010	Sticker Paper-Colored, A4, assorted color, 10 pcs/pack	CPDD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	Sticker Paper-White, A4, glossy, 10 pcs/pack	CPDD	No	PB	1st Quarter				GF	6,120.00	6,120.00	0.00	Administrative Support Program
50203010	Specialty Board (White), Long P. White, 8 1/2 x 13 , 220gsm , 10sheets	CPDD	No	PB	1st Quarter				GF	2,025.00	2,025.00	0.00	Administrative Support Program
50203010	Continuous Ink - Epson 001 Cyan 70 ml	CPDD	No	PB	1st Quarter				GF	3,680.00	3,680.00	0.00	Administrative Support Program
50203010	Continuous Ink - Epson 001 Magenta 70 ml	CPDD	No	PB	1st Quarter				GF	3,680.00	3,680.00	0.00	Administrative Support Program
50203010	Ink Catridge - EPSON Y-T8004 (700ml)	CPDD	No	PB	1st Quarter				GF	85,625.00	85,625.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cartridge - CF217A CF217	CPDD	No	PB	1st Quarter				GF	22,450.00	22,450.00	0.00	Administrative Support Program
50203010	Ink Catridge - EPSON GY-T8009 (700ml)	CPDD	No	PB	1st Quarter				GF	85,625.00	85,625.00	0.00	Administrative Support Program
50203010	Ink Catridge - EPSON MK-T8008 (700ml)	CPDD	No	PB	1st Quarter				GF	85,625.00	85,625.00	0.00	Administrative Support Program
50203010	Ink Catridge - EPSON DGY-T8007 (700ml)	CPDD	No	PB	1st Quarter				GF	85,625.00	85,625.00	0.00	Administrative Support Program
50203010	Ink Catridge - EPSON LC-T8005 (700ml)	CPDD	No	PB	1st Quarter				GF	85,625.00	85,625.00	0.00	Administrative Support Program
50203010	Continuous Ink - Canon iP 2770, CIS Black	CPDD	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Program
50203010	Ink Catridge - HP Laser 1525n Yellow	CPDD	No	PB	1st Quarter				GF	6,955.00	6,955.00	0.00	Administrative Support Program
50203010	Ink Catridge - EPSON VLM-T8006 (700ml)	CPDD	No	PB	1st Quarter				GF	85,625.00	85,625.00	0.00	Administrative Support Program
50203010	Toner Cartridge - TN-267 Magenta	CPDD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Administrative Support Program
50203010	Ink Catridge - EPSON LGY-T8000 (700ml)	CPDD	No	PB	1st Quarter				GF	85,625.00	85,625.00	0.00	Administrative Support Program
50203010	Ballpen - Red ballpoint stick 2000, red line	CPDD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50203010	Riso Master CV-3130	CPDD	No	PB	1st Quarter				GF	7,420.00	7,420.00	0.00	Administrative Support Program
50203010	Riso Ink CV Black 3130	CPDD	No	PB	1st Quarter				GF	3,473.00	3,473.00	0.00	Administrative Support Program
50203010	Ink Catridge - HP 680 tri color	CPDD	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203010	Ink Cartridge - HP 680 black	CPDD	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203010	Ink Cartridge - HP 304 tri color	CPDD	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Administrative Support Program
50203010	Ink Catridge - HP Laser 1525n Black	CPDD	No	PB	1st Quarter				GF	6,955.00	6,955.00	0.00	Administrative Support Program
50203010	Toner Cartridge - TN-267 Yellow	CPDD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Administrative Support Program
50203010	Continuous Ink - Canon iP 2770, CIS Magenta	CPDD	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Administrative Support Program
50203010	Toner Cartridge - TN-267Cyan	CPDD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Administrative Support Program
50203010	Toner Cartridge - TN-267BK	CPDD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Administrative Support Program
50203010	Toner Cartridge - TN-2480	CPDD	No	PB	1st Quarter				GF	14,658.00	14,658.00	0.00	Administrative Support Program
50203010	Toner Cartridge - HP Laserjet Pro M404DW	CPDD	No	PB	1st Quarter				GF	14,906.50	14,906.50	0.00	Administrative Support Program
50203010	Ink Catridge - HP Laser 1525n Magenta	CPDD	No	PB	1st Quarter				GF	6,955.00	6,955.00	0.00	Administrative Support Program
50203010	Continuous Ink - Canon iP 2770, CIS Cyan	CPDD	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Administrative Support Program
50203010	Ink Catridge - HP Laser 1525n Cyan	CPDD	No	PB	1st Quarter				GF	6,955.00	6,955.00	0.00	Administrative Support Program
50203010	Ink Cartridge - HP 304 black	CPDD	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Administrative Support Program
50203010	Ink Catridge - EPSON VM-T8003 (700ml)	CPDD	No	PB	1st Quarter				GF	85,625.00	85,625.00	0.00	Administrative Support Program
50203010	Continuous Ink - Canon iP 2770 CIS Yellow	CPDD	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Administrative Support Program
50203010	Ink Catridge - EPSON PK-T8001 (700ml)	CPDD	No	PB	1st Quarter				GF	85,625.00	85,625.00	0.00	Administrative Support Program
50203010	Ink Catridge - EPSON C-T8002 (700ml)	CPDD	No	PB	1st Quarter				GF	68,500.00	68,500.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Computer Tool Kit 122pcs Precision Screwdriver Kit Magnetic Screw Driver Multi Computer PC Mobile Phone Laptop Device Repair Tool 1* aluminum alloy handle1* extension bar1* flexible shaft 1*tweezer1*SIM card pin1*magnetiser/demagnetizer1*sucker 8*pry piece3* crowbar 100*screwdriver bitsScrew Head Type : SlottedScrew Head Type : PhillipsScrew Head Type : TORXScrew Head Type : HEXScrew Head Type : Square SocketScrew Head Type : PozidrivScrew Head Type : Y-TypeScrew Head Type : Tri-WingScrew Head Type : 5-PointScrew Head Type : 8-Point	CPDD	No	PB	1st Quarter				GF	2,107.00	2,107.00	0.00	Administrative Support Program
50203990	Desktop Memory Card Capacity 4GB/8GB;Frequency 1600MHz.2133MHz.2400MHz.2666MHz;Delay CL15.16.17.19;PIN 288PIN;Voltage 1.2V;Working temperature 0~85! ;Height 34.1MM;Width 133.35MM;Thickness 7.2MM;The radiator color standard FURY Black with DDR4 logo;Black printed circuit board;Plug and play, easy to install;Four-channel kit, dual-channel kit and single module	CPDD	No	PB	1st Quarter				GF	11,678.00	11,678.00	0.00	Administrative Support Program
50203990	Clip Board Size: Long; Color: Black/Blue; Material: Plastic Acrylic Transparent	CPDD	No	PB	1st Quarter				GF	3,375.00	3,375.00	0.00	Administrative Support Program
50203990	Clipboard With Cover File Folder Material: Cardboard,Plastic; Size: Long; 360 Slip Use- Can be 360 degree flip to use, easy to write and check, you can clip your file inside or outside the clipboard, management more standarized;Durable PP Material - Three-layer foam PP, more solid, environmentally friendly and durable; smooth corners , superior quality; feel comfortable, scratch-resistant and wear-resistant;High quality, hard foam board, high color value;Anti-slip Premium Fixture-Plate clamp using black paint technology, matte texture, anti - static, solid durable and anti-slip design clip the paper more firmly, prevent paper slips.	CPDD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Administrative Support Program
50203990	Keyboard USB (pref. A4 Tech)	CPDD	No	PB	1st Quarter				GF	33,895.00	33,895.00	0.00	Administrative Support Program
50203990	Mouse optical, USB connection type	CPDD	No	PB	1st Quarter				GF	10,650.00	10,650.00	0.00	Administrative Support Program
50203990	Extension Cord for at least 10 meters or more	CPDD	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Administrative Support Program
50203990	Microphone Plug (XLR) - Male and Female (XP3FM) Cable Type:Audio Line xlr rca cable Gender:Male-Female Connector A:2 RCA male Jack Connector B:2 XLR 3 Pin Female	CPDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	Flash Drive	CPDD	No	PB	1st Quarter				GF	10,156.00	10,156.00	0.00	Administrative Support Program
50203990	Cloth Tape 50m/roll, Gray, Black,blue	CPDD	No	PB	1st Quarter				GF	7,220.00	7,220.00	0.00	Administrative Support Program
50203990	Heavy Duty Mono Jack (Male PL 6.35) XLR MALE Stereo Plug To XLR 3 Pin Female Jack Microphone Audio Cable Heavy Duty black silverProduct DescriptionFeatures:1. Durable, close contact is good, so that the signal transmitted to the hi-fi equipment, the performance is very good, durable!2. This cable line is soft, bending resistance, using high-fidelity design shielding, anti-jamming capability, the transmission signal good effect.Cable Conductor: 99.99% purity copper	CPDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	Heavy Duty Microphone Stereo Cord (100 meters) 2 Roll	CPDD	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203990	Wireless Presenter Mouse-type - laser type wireless USB Operating range: 15m Number of keys: 3-5 Power: 2xAAA	CPDD	No	PB	1st Quarter				GF	7,700.00	7,700.00	0.00	Administrative Support Program
50203990	HDMI Splitter	CPDD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203990	Battery Charger for AA and AAA batteries, 1.2V, Input: AC100-240V 50-60Hz 5W, Output: DC1.2V 300mA, Size: 407mm*707mm, Slot Position: 4 slots	CPDD	No	PB	1st Quarter				GF	1,168.00	1,168.00	0.00	Administrative Support Program
50203990	HDMI Cable High-speed HDMI to HDMI Cable; Durable braided design against wear and tear; Works with HDTVs, digital cameras/camcorders, MP3 players, and other HDMI devices; Supports ethernet, 3D, and Audio return; Meets HDMI 1.4 specifications; shielded to defend against interference; Cable length: 20 mters	CPDD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50203990	Universal Socket Adapter Plug	CPDD	No	PB	1st Quarter				GF	2,388.00	2,388.00	0.00	Administrative Support Program
50203990	Liquid Hand Soap with Dispenser Liquid Soap, 200 to 250 ml, plastic bottle, with dispenser, well-packed, lemon or lavender scent (fresh scent), with moisturizing ingredients that helps fight dry skin, best for killing over 99% of germs or bacteria on skin	CPDD	No	PB	1st Quarter				GF	35,200.00	35,200.00	0.00	Administrative Support Program
50203990	Heavy Duty Speaker Wire No. 14 AV Link Brand (100 meters) 2 Roll	CPDD	No	PB	1st Quarter				GF	8,480.00	8,480.00	0.00	Administrative Support Program
50203990	Desktop Speaker Full Range Speaker Immersive Audio On-Speaker Controls 4" Speaker Drivers Wired and Bluetooth 3.5mm Aux Compatible for: PC, Mac, Mobile Adjustable Stand	CPDD	No	PB	1st Quarter				GF	97,300.00	97,300.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Hard Disk Drive - Color: Black, Silver, Red, Blue, and Grey; - Capacity: 2TB; - Hard Disk Description: Mechanical Hard Disk; - Hard Disk Interface: USB 3.0; - Hard Disk Rotational Speed: 5400 RPM; - Hardware Platform: PC, MAC; - Special Feature: Password Protection; - Form Factor: 2.5-inch	CPDD	No	PB	1st Quarter				GF	29,925.00	29,925.00	0.00	Administrative Support Program
50203990	Headset - Windows 2000, Windows XP, - Windows Vista, Windows 7 MAC OS X (10.2.8 or later); - USB Port; - Logitech USB Headset H390 Quick Start Guide; Frequency response: - Headset: 20Hz – 20kHz; - Microphone: 100Hz – 10kHz; - Input Sensitivity: 62 dBV/ubar, -42 dBV/Pa +/-3 dB; Cable length: 8 feet; Connection	CPDD	No	PB	1st Quarter				GF	30,625.00	30,625.00	0.00	Administrative Support Program
50203990	Battery - AAA (Alkaline) 2pcs per pack, original, max alkaline battery	CPDD	No	PB	1st Quarter				GF	29,000.00	29,000.00	0.00	Administrative Support Program
50203990	Battery - AA (Alkaline) 2pcs per pack, original, max alkaline battery	CPDD	No	PB	1st Quarter				GF	19,400.00	19,400.00	0.00	Administrative Support Program
50203990	Alcohol with Sprayer 5-in-1 Protection Easy; spray bottle (300ml); non-drying; hypoallergenic; protection up to 5 hours	CPDD	No	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Administrative Support Program
50216020	Fidelity Bond for Cash Advances	CPDD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50202010	Q.C. Planning and Budgeting Seminar Workshop 2 days and 1 night With Accomodation, Food and Drinks Office Supplies Transportation Certificate Usage of Mega Hall / Conference Hall	CPDD	No	PB	2nd Quarter				GF	796,400.00	796,400.00	0.00	Capacity Development Program
50203010	Notebook (For Subdivision Forum) Size: 152x216mm, spiral, sheet: 80	CPDD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Development Regulation Program
50203010	Continous Ink Canon IP2770 (Yellow)	CPDD	No	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Development Regulation Program
50203010	B-board (For Subdivision Forum)	CPDD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Development Regulation Program
50203010	Index Card (For Subdivision Forum) White Index Card	CPDD	No	PB	1st Quarter				GF	6,160.00	6,160.00	0.00	Development Regulation Program
50203010	Riso Ink CV Black (For Subdivision Forum) Riso Ink CV Black	CPDD	No	PB	1st Quarter				GF	6,940.00	6,940.00	0.00	Development Regulation Program
50203010	Riso Ink Master CV3130 (For Subdivision Forum) Riso Ink Master CV3130	CPDD	No	PB	1st Quarter				GF	13,160.00	13,160.00	0.00	Development Regulation Program
50203010	ID w/ Lace (For Subdivision Forum), work name card holder with lanyard waterproof, material: plastic high quality, outer size: 11*7cm, inner size: 8.5*5.41cm, lanyard length: 47cm	CPDD	No	PB	1st Quarter				GF	252,000.00	252,000.00	0.00	Development Regulation Program
50203010	Paper (Legal) (For Subdivision Forum) Legal size Bond Paper	CPDD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Development Regulation Program
50203010	Envelope (For Subdivision Forum) elastic band for easy handling, legal size, any color	CPDD	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Development Regulation Program
50203010	Customized Ballpen (Black) (For Subdivision Forum) fine point, black, customized	CPDD	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Development Regulation Program
50203010	Continous Ink Canon IP2770 (Magenta) (For Subdivision Forum)	CPDD	No	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Development Regulation Program
50203010	Sticker Paper (For Subdivision Forum) white, A4, assorted color, 10 pcs/pack	CPDD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Development Regulation Program
50203010	Special Paper (For Subdivision Forum) P. Cream, 8 1/2 x 11 , 220gsm , 10sheets	CPDD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Development Regulation Program
50203010	Continuous Ink Canon IP2770 (Black) (For Subdivision Forum)	CPDD	No	PB	1st Quarter				GF	12,480.00	12,480.00	0.00	Development Regulation Program
50203010	Continous Ink Canon IP2770 (Cyan) (For Subdivision Forum)	CPDD	No	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Development Regulation Program
50299050	Rental of Venue and Equipment	CPDD	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Development Regulation Program
50299990	Food and Drinks - Subdivision Forum	CPDD	No	PB	2nd Quarter				GF	736,650.00	736,650.00	0.00	Development Regulation Program
50299990	Food and Drinks - Meetings (Subdivision)	CPDD	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Development Regulation Program
10701010	Lot 3-B (LRC) Psd-68567 Owner: Virginia C. Ilumin/Remedios B. Sandoval Purpose: PCDF, Bgy. Payatas Total Area: 320 sq.m.	CPDD	No	N/A	Not Applicable				GF	1,600,000.00	0.00	1,600,000.00	Land Banking Acquisition Program
10701010	Lot 7 Block 2 Owner: Oliver Rodriguez Purpose: Basketball covered court , Tahanan Center Bgy. Payatas Total Area: 408 sq. m.	CPDD	No	N/A	Not Applicable				GF	2,448,000.00	0.00	2,448,000.00	Land Banking Acquisition Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10701010	Lot 113 Blk 1 Psd-13199 Owner: Leticia Hahn Purpose: Barangay multi-purpose hall, Bgy. Gulod Total Area: 190 sq.m.	CPDD	No	N/A	Not Applicable				GF	2,280,000.00	0.00	2,280,000.00	Land Banking Acquisition Program
10701010	Lot 5-B Block 5 Psd-173722 Owner: Ambrosio Minay Purpose: PCDF Bgy. Payatas Total Area: 341 sq.m.	CPDD	No	N/A	Not Applicable				GF	1,705,000.00	0.00	1,705,000.00	Land Banking Acquisition Program
10701010	Lot 7 Blk K-59 Psd-7365 E Owner: Edward Manalang Purpose: Barangay Hall Bgy. East Kamias Total Area: 415 sq.m.	CPDD	No	N/A	Not Applicable				GF	16,600,000.00	0.00	16,600,000.00	Land Banking Acquisition Program
10701010	Lot 248 Fls-2696-D Owner: Rodolfo Salazar Purpose: Government infrastructure Bgy. Gulod Total Area: 240 sq. m.	CPDD	No	N/A	Not Applicable				GF	2,880,000.00	0.00	2,880,000.00	Land Banking Acquisition Program
10701010	Lot 5 Block 4 Owner: Esther Mina Purpose: Housing Bgy. Payatas Total Area: 418 sq. m.	CPDD	No	N/A	Not Applicable				GF	2,090,000.00	0.00	2,090,000.00	Land Banking Acquisition Program
10701010	Lot 9 Blk. 1 Psd-04-002502 Owner: Angelie Cheung Purpose: affected by road right-of-way Bgy. Sauyo Total Area: 144 sq. m.	CPDD	No	N/A	Not Applicable				GF	2,160,000.00	0.00	2,160,000.00	Land Banking Acquisition Program
10701010	Lot 13-D (LRC) Psd-00-094372 Owner: Euprocina N. Atienza Purpose: affected by road right-of-way Bgy. Gulod Total Area: 52 sq. m.	CPDD	No	N/A	Not Applicable				GF	624,000.00	0.00	624,000.00	Land Banking Acquisition Program
10701010	Lot 24-A-1 F(LRC) Psd-350734 Owner: Ma. Cristina Pipo-Pre Purpose: Barangay multi-purpose hall, Bgy. Sacred Heart Total Area: 200 sq. m.	CPDD	No	N/A	Not Applicable				GF	30,000,000.00	0.00	30,000,000.00	Land Banking Acquisition Program
10701010	Lot 159-A Psd-13-000541 Owner: Juanita M. Lejos Purpose: Tahanang Walang Hagdan Bgy. Gulod Total Area: 424 sq. m.	CPDD	No	N/A	Not Applicable				GF	3,500,000.00	0.00	3,500,000.00	Land Banking Acquisition Program
10701010	Just Compensation	CPDD	No	N/A	Not Applicable				GF	25,980,400.00	0.00	25,980,400.00	Land Banking Acquisition Program
10701010	Lot 29 Blk E-86 Owner: Zesafel Realty, Inc. Purpose: Barangay multi-purpose and recreational hall Bgy. Sikatuna Village Total Area: 506 sq.m.	CPDD	No	N/A	Not Applicable				GF	16,193,600.00	0.00	16,193,600.00	Land Banking Acquisition Program
10701010	Portion of Lots 31-A and 31-B (LRC) Psd-4674, & L155 B1 Psd-13199 & L156-A (LRC) Psd-317460 Owner: Lecaros, Calilan, Delgado Purpose: Road right-of-way Bgy. Gulod Total Area: 117 sq.m.	CPDD	No	N/A	Not Applicable				GF	1,170,000.00	0.00	1,170,000.00	Land Banking Acquisition Program
10701010	Lots 24-A and 24-B Psd-353267 Owner: Alberto C. Flores Purpose: District IV Action Office Bgy. Sacred Heart Total Area: 180 sq.m.	CPDD	No	N/A	Not Applicable				GF	40,000,000.00	0.00	40,000,000.00	Land Banking Acquisition Program
10701010	Lots 70-A-2 and 70-A-3 Psd-22563 (Dowal Realty Corp.) Purpose: PCDF, Bgy. Payatas Total Area: 15,000 sq.m.	CPDD	No	N/A	Not Applicable				GF	54,269,000.00	0.00	54,269,000.00	Land Banking Acquisition Program
10701010	Lot 248 Fls-2696-D Owner: Rodolfo Salazar Purpose: Government facility Bgy. Gulod Total Area: 200 sq. m.	CPDD	No	N/A	Not Applicable				GF	2,400,000.00	0.00	2,400,000.00	Land Banking Acquisition Program
10701010	Lot 6 Blk 2 Purpose: Road right-of-way Owner: Lorenzo Miravite Bgy. Batasan Hills Total Area: 55 sq. m.	CPDD	No	N/A	Not Applicable				GF	770,000.00	0.00	770,000.00	Land Banking Acquisition Program
10701010	Lots 778-New-B-2-B-6-A, 778-New-B-2-B-6-B, 778-New B-2-B-6-C & 3-B Owner: MR Mountain Resort, Inc. Bgy. Pasong Tamo Total Area: 1,983 sq. m. Purpose: just compensation	CPDD	No	N/A	Not Applicable				GF	15,000,000.00	0.00	15,000,000.00	Land Banking Acquisition Program
10701010	Lot 1-B Blk 124 Psd-19841 (with structure) Owner: Cesar S. Yalong Purpose: Slaughterhouse Bgy. Paang Bundok Total Area: 334.2 sq. m.	CPDD	No	N/A	Not Applicable				GF	28,330,000.00	0.00	28,330,000.00	Land Banking Acquisition Program
50216010	Land Registration Fees and Taxes	CPDD	No	N/A	Not Applicable				GF	500,000.00	500,000.00	0.00	Land Banking Acquisition Program
10705070	Two Way Radio Set of 2, 25KHz/12.5KHz Switchable (Wide/Narrow Band), FM Radio (65.0MHz-108.0MHz), Large Tri-color LCD Display (3 Selectable Colors), LED Flashlight High/Low, RF Power Switchable, VOX, 50CTCSS/ 104 DCS Tones, Tone searching/scanning, Dual Standby, PC Programmable, Transmitter time-out timer (TOT), Busy channel lock-out (BCLO); with accessories: 1800mAh Battery, 1 Attena, 1 Power Adapter, 1 Belt Clip, 1 Hand Strap, 1 Battery Charger, User Manual	CPDD	No	PB	1st Quarter				GF	18,000.00	0.00	18,000.00	Multi-Sectoral Development Planning Program
10705140	Measuring Wheel 12" aluminium wheel counts up to 1,000m With convenient push-button 2-section snap-lock handle with ergonomic handle (telescopic) Built-in Kickstand With battery	CPDD	No	PB	1st Quarter				GF	24,000.00	0.00	24,000.00	Multi-Sectoral Development Planning Program
50213050	Repair and Maintenance of Sharp Copying Machine AR 6026N - Toner, AR237FT, Black	CPDD	No	PB	3rd Quarter				GF	45,500.00	45,500.00	0.00	Multi-Sectoral Development Planning Program
50213050	Repair and Maintenance of Colortrac Smart LF Scanner - Paper Feed Sensor (8 pcs)	CPDD	No	PB	3rd Quarter				GF	42,300.00	42,300.00	0.00	Multi-Sectoral Development Planning Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Comprehensive Land-Use Plan (CLUP) Computer to Plate (CTP) with lay outing, customize size at least A4 to legal size, matte lamination, perfect binding, offset printing, colored; 80 or more GSM, with cover front and back, min 200 to max 500 pages	CPDD	No	PB	4th Quarter				GF	490,000.00	490,000.00	0.00	Multi-Sectoral Development Planning Program
50299020	Comprehensive Development Plan (CDP) Computer to Plate (CTP) with lay outing, customize size at least A4 to legal size, matte lamination, perfect binding, offset printing, colored; 80 or more GSM, with cover front and back, min 200 to max 500 pages	CPDD	No	PB	1st Quarter				GF	490,000.00	490,000.00	0.00	Multi-Sectoral Development Planning Program
50299020	Q.C. Ecological Profile Computer to Plate (CTP) with lay outing, customize size at least A4 to legal size, matte lamination, perfect binding, offset printing, colored; 80 or more GSM, with cover front and back, min 200 to max 500 pages	CPDD	No	PB	1st Quarter				GF	490,000.00	490,000.00	0.00	Multi-Sectoral Development Planning Program
50299020	Brochure: Quezon City Profile (Fast Facts) Standard brochure bi-fold or tri-fold 2 side printing Colored Glossy More or less 44 lbs Dimensions: 18 × 12 × 10 in or more	CPDD	No	PB	1st Quarter				GF	50,400.00	50,400.00	0.00	Multi-Sectoral Development Planning Program
50299020	Local Development Investment Plan (LDIP) Computer to Plate (CTP) with lay outing, customize size at least A4 to legal size, matte lamination, perfect binding, offset printing, colored; 80 or more GSM, with cover front and back, min 200 to max 500 pages	CPDD	No	PB	1st Quarter				GF	490,000.00	490,000.00	0.00	Multi-Sectoral Development Planning Program
50202010	Uses and Application of CBMS Data I: Poverty Indicators and Thematic Mapping Data Processing II: CBMS Data Tabulation and Analysis Using Descriptive Statistics 50 pax per day; 5 days training With Resource Speaker With Training Certificate Food and Drinks: AM Snack: Sandwich Drink (Coffee / Juice) Lunch: 1 Viand (Pork and Chicken) 1 Side (Vegetable / Pasta) 1 Steamed Rice 2 Drinks (Water and Juice) With utensils PM Snack: Sandwich Drink (Coffee / Juice)	CPDD	No	PB	1st Quarter				GF	115,000.00	115,000.00	0.00	Planning Data and Information Management Program
50202010	Uses and Application of CBMS Data II: Local Government Planning and Budgeting Using CBMS Data Data Processing II: CBMS Data Tabulation and Analysis Using Descriptive Statistics 50 pax per day; 5 days training With Resource Speaker With Training Certificate Food and Drinks: AM Snack: Sandwich Drink (Coffee / Juice) Lunch: 1 Viand (Pork and Chicken) 1 Side (Vegetable / Pasta) 1 Steamed Rice 2 Drinks (Water and Juice) With utensils PM Snack: Sandwich Drink (Coffee / Juice)	CPDD	No	PB	1st Quarter				GF	69,000.00	69,000.00	0.00	Planning Data and Information Management Program
50202010	Data Processing II: CBMS Data Tabulation and Analysis Using Descriptive Statistics 50 pax per day; 5 days training With Resource Speaker With Training Certificate Food and Drinks: AM Snack: Sandwich Drink (Coffee / Juice) Lunch: 1 Viand (Pork and Chicken) 1 Side (Vegetable / Pasta) 1 Steamed Rice 2 Drinks (Water and Juice) With utensils PM Snack: Sandwich Drink (Coffee / Juice)	CPDD	No	PB	1st Quarter				GF	115,000.00	115,000.00	0.00	Planning Data and Information Management Program
50202010	Management and Security of Local CBMS Databank 50 pax per day; 5 days training With Resource Speaker With Training Certificate Food and Drinks: AM Snack: Sandwich Drink (Coffee / Juice) Lunch: 1 Viand (Pork and Chicken) 1 Side (Vegetable / Pasta) 1 Steamed Rice 2 Drinks (Water and Juice) With utensils PM Snack: Sandwich Drink (Coffee / Juice)	CPDD	No	PB	1st Quarter				GF	69,000.00	69,000.00	0.00	Planning Data and Information Management Program
50202010	QC CBMS General Assembly / Orientation General Assembly / Orientation (1 day) 900 participants Food and Drinks: Lunch: 2 Viand (Pork and Chicken) 1 Steamed Rice 1 Dessert 2 Drinks (Water and Juice) With utensils Provision of Streamer for participants: Customized Format, colored, customized size at least: 4 ft x 8 ft, tarpaulin	CPDD	No	PB	1st Quarter				GF	1,439,600.00	1,439,600.00	0.00	Planning Data and Information Management Program
50202010	Data Processing I: CBMS Data Cleaning, Validation, and Verification 30 pax per day; 5 days training With Resource Speaker With Training Certificate Food and Drinks: AM Snack: Sandwich Drink (Coffee / Juice) Lunch: 1 Viand (Pork and Chicken) 1 Side (Vegetable / Pasta) 1 Steamed Rice 2 Drinks (Water and Juice) With utensils PM Snack: Sandwich Drink (Coffee / Juice)	CPDD	No	PB	1st Quarter				GF	69,000.00	69,000.00	0.00	Planning Data and Information Management Program
50202010	QC CBMS Coordinating Board and Core Team Orientation / Briefing Monthly meeting 30 pax per meeting Lunch: 2 Viand (Pork and Chicken) 1 Steamed Rice 1 Dessert 2 Drinks (Water and Juice) With utensils	CPDD	No	PB	1st Quarter				GF	115,200.00	115,200.00	0.00	Planning Data and Information Management Program
50203010	Staple Remover (For CBMS) KW-TRIO High Quality	CPDD	No	PB	1st Quarter				GF	1,330.00	1,330.00	0.00	Planning Data and Information Management Program
50203010	Pencil Eraser (For CBMS) 2B Large Eraser Soft	CPDD	No	PB	1st Quarter				GF	8,750.00	8,750.00	0.00	Planning Data and Information Management Program
50203010	Continuous Ink - Canon iP 2770 CIS Yellow (For CBMS), 1 ltr	CPDD	No	PB	1st Quarter				GF	4,950.00	4,950.00	0.00	Planning Data and Information Management Program
50203010	Bond Paper (Legal Size) (For CBMS) Advance Hard Copy Long (Sub20)	CPDD	No	PB	1st Quarter				GF	54,600.00	54,600.00	0.00	Planning Data and Information Management Program
50203010	Correction Tape (For CBMS) 12mm	CPDD	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Planning Data and Information Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Expanding Envelope Long (For CBMS) Expanding Brown Envelope with String (sold by 10pcs)	CPDD	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Planning Data and Information Management Program
50203010	Folder Pressboard Long (For CBMS) Plain	CPDD	No	PB	1st Quarter				GF	49,000.00	49,000.00	0.00	Planning Data and Information Management Program
50203010	Fastener (metal) (For CBMS) Joy Metal Fastener	CPDD	No	PB	1st Quarter				GF	1,680.00	1,680.00	0.00	Planning Data and Information Management Program
50203010	Long Brown Envelope (For CBMS), 50pcs/pack	CPDD	No	PB	1st Quarter				GF	3,815.00	3,815.00	0.00	Planning Data and Information Management Program
50203010	Long Folder (For CBMS) Long White Folder, 10pcs/pack	CPDD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Planning Data and Information Management Program
50203010	All Purpose Glue Stick (For CBMS) 22 gsm, glue roll-on	CPDD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Planning Data and Information Management Program
50203010	Masking Tape (2 inches) (For CBMS)	CPDD	No	PB	1st Quarter				GF	3,062.50	3,062.50	0.00	Planning Data and Information Management Program
50203010	Storage File Box brown 12x16" (For CBMS) 175lbs	CPDD	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Planning Data and Information Management Program
50203010	Bond Paper (A4 Size) (For CBMS) Advance Hard Copy A4 (Sub20)	CPDD	No	PB	1st Quarter				GF	49,350.00	49,350.00	0.00	Planning Data and Information Management Program
50203010	Continuous Ink - Canon iP 2770, CIS Magenta (For CBMS), 1 ltr	CPDD	No	PB	1st Quarter				GF	4,950.00	4,950.00	0.00	Planning Data and Information Management Program
50203010	Scotch Tape (2 inches) (For CBMS) 2-Inches x 100 meters Scotch Tape	CPDD	No	PB	1st Quarter				GF	612.50	612.50	0.00	Planning Data and Information Management Program
50203010	Puncher (For CBMS) HBW 2-Hole Heavy Duty Puncher	CPDD	No	PB	1st Quarter				GF	525.00	525.00	0.00	Planning Data and Information Management Program
50203010	Scotch Tape (1 inch) (For CBMS) Croco Scotch Tape 1-inch x 50 meters	CPDD	No	PB	1st Quarter				GF	437.50	437.50	0.00	Planning Data and Information Management Program
50203010	Continuous Ink - Canon iP 2770, CIS Black (For CBMS), 1 ltr	CPDD	No	PB	1st Quarter				GF	7,280.00	7,280.00	0.00	Planning Data and Information Management Program
50203010	Office File Holder (4 dekstop storage) (For CBMS) Any color, length: 230mm, width: 255mm, height: 280 mm, three desktop storage rack, plastic file basket	CPDD	No	PB	1st Quarter				GF	9,450.00	9,450.00	0.00	Planning Data and Information Management Program
50203010	Permanent Marker Fine Point (For CBMS) Sharpie Fine Permanent Marker, black	CPDD	No	PB	1st Quarter				GF	367,500.00	367,500.00	0.00	Planning Data and Information Management Program
50203010	Stamp Pad (Small) (For CBMS) JOY Stamp Pad No. 4 with Ink	CPDD	No	PB	1st Quarter				GF	9,800.00	9,800.00	0.00	Planning Data and Information Management Program
50203010	Staple Wire #10 (For CBMS) JOY Staple Wire No. 10	CPDD	No	PB	1st Quarter				GF	19,250.00	19,250.00	0.00	Planning Data and Information Management Program
50203010	Staple Wire (big) (For CBMS) JOY Staple Wire No. 35	CPDD	No	PB	1st Quarter				GF	2,730.00	2,730.00	0.00	Planning Data and Information Management Program
50203010	Stapler #10 (For CBMS) JOY Stapler No. 10	CPDD	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Planning Data and Information Management Program
50203010	Stapler Heavy Duty (3 units) (For CBMS) JOY Heavy Duty Stapler No. 35 with Staple Remover	CPDD	No	PB	1st Quarter				GF	13,300.00	13,300.00	0.00	Planning Data and Information Management Program
50203010	Continuous Ink - Canon iP 2770, CIS Cyan (For CBMS), 1 ltr	CPDD	No	PB	1st Quarter				GF	4,950.00	4,950.00	0.00	Planning Data and Information Management Program
50203010	Paper Clip (For CBMS) Snowman Paper Clip (100pcs)	CPDD	No	PB	1st Quarter				GF	1,312.50	1,312.50	0.00	Planning Data and Information Management Program
50203010	Bond Paper (A3 Size) (For CBMS) Advance Hard Copy A3 (70gsm)	CPDD	No	PB	1st Quarter				GF	24,675.00	24,675.00	0.00	Planning Data and Information Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Post it 3 in x 3 in (For CBMS) Post It Notes 3M 3x3 (100sheets per pad)	CPDD	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Planning Data and Information Management Program
50203010	Post it 11.9mm x 43.1mm (For CBMS) Sticky Note DIY Post It 11.9mm x 43.1mm (5pcs)	CPDD	No	PB	1st Quarter				GF	8,312.50	8,312.50	0.00	Planning Data and Information Management Program
50203010	Permanent Marker (mostly black, also blue, red) (For CBMS) Eagle Permanent Marker Bullet Tip MS-300 (12pcs)	CPDD	No	PB	1st Quarter				GF	1,995.00	1,995.00	0.00	Planning Data and Information Management Program
50203010	Pencil (For CBMS) Mongol Pencil Eberhand Faber #2 (12pcs)	CPDD	No	PB	1st Quarter				GF	68,250.00	68,250.00	0.00	Planning Data and Information Management Program
50203010	Binder Clip (25mm) (For CBMS) (12pcs)	CPDD	No	PB	1st Quarter				GF	437.50	437.50	0.00	Planning Data and Information Management Program
50203010	Binder Clip (32mm) (For CBMS) (12 pcs)	CPDD	No	PB	1st Quarter				GF	752.50	752.50	0.00	Planning Data and Information Management Program
50203010	Stamp Pad Ink (For CBMS) JOY Stamp Pad Ink Refill	CPDD	No	PB	1st Quarter				GF	997.50	997.50	0.00	Planning Data and Information Management Program
50203010	Binder Clip (50mm) (For CBMS) (12 pcs)	CPDD	No	PB	1st Quarter				GF	2,030.00	2,030.00	0.00	Planning Data and Information Management Program
50203010	Photo paper (For CBMS) High prem. Glossy, A4, 25 pcs./pck.	CPDD	No	PB	1st Quarter				GF	4,875.00	4,875.00	0.00	Planning Data and Information Management Program
50203010	Ballpen (Black) (For CBMS) Flex Office Ballpen 0.05, 12pcs/box	CPDD	No	PB	1st Quarter				GF	50,750.00	50,750.00	0.00	Planning Data and Information Management Program
50203010	Binder Clip (41mm) (For CBMS) (12pcs)	CPDD	No	PB	1st Quarter				GF	840.00	840.00	0.00	Planning Data and Information Management Program
50203990	Hard Disk Drive 10 TB Sata, 7200RPM 256MB, NAS Hard Drive	CPDD	No	PB	1st Quarter				GF	33,345.00	33,345.00	0.00	Planning Data and Information Management Program
50203990	Alcohol Supreme Isoprophyl Alcohol, 500ml	CPDD	No	PB	1st Quarter				GF	60,375.00	60,375.00	0.00	Planning Data and Information Management Program
50203990	Tempered Glass for Samsung Tablet Samsung Galaxy Tab A8 X-205	CPDD	No	PB	1st Quarter				GF	148,750.00	148,750.00	0.00	Planning Data and Information Management Program
50205020	Cellphone Prepaid Card (Php 500.00) load card With this load card you will be able to access all data and call/text promos such as Go and Go+ Promos Easy to register No expiry date	CPDD	No	PB	1st Quarter				GF	1,636,800.00	1,636,800.00	0.00	Planning Data and Information Management Program
50205020	Cellphone Prepaid Call and Text Card (Php 500.00) card Can be load to All-Access Data: All Sites and Apps or to other Giga Promos Magic Data: No expiry	CPDD	No	PB	1st Quarter				GF	1,636,800.00	1,636,800.00	0.00	Planning Data and Information Management Program
50205030	Tableau Software Annual Software Subscription Licenses: 4 Creators (50,400 x 4 = 201,600) 2 Explorers (30,240 X 2 = 60,480) 28 Viewers (10,800 X 28 = 302,400) +VAT 12%	CPDD	No	PB	1st Quarter				GF	632,218.00	632,218.00	0.00	Planning Data and Information Management Program
50102100	Honoraria - City Councilor - Comm. On Appropriation (CDC)	CPDD	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50102100	Honoraria - Pres. Liga ng Barangay (ABC President)	CPDD	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50102100	Honoraria - Vice Mayor (CDC)	CPDD	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50102100	Honoraria - City Mayor (CDC)	CPDD	No	N/A	Not Applicable				GF	12,000.00	12,000.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50202020	Research Grant (Betty Go-Belmonte Research Grant Program)	CPDD	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Photo Paper (For City Dev't. Council) High prem, Glossy, A4, 25pcs./pck	CPDD	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Customized Notebook (For City Dev't. Council) Personalized Notebook Customized Journal w/ Engraved Text for Paper Notes Debossed name	CPDD	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Program Coordination, Integration, and Technical Assistance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Customized Bag (For City Dev't. Council) customized tote bag	CPDD	No	PB	1st Quarter				GF	87,500.00	87,500.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Ink Catridge - HP Laser 1525n Yellow (For City Dev't. Council), CE321A	CPDD	No	PB	1st Quarter				GF	13,156.00	13,156.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Expanding Envelope-Morroco (For City Dev't. Council), legal size, color blue	CPDD	No	PB	1st Quarter				GF	37,800.00	37,800.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Colored Transparent Envelope with Handle Long (For City Dev't. Council) Colored sealing envelope with zipper, envelope with handle can be used for storing modules/files	CPDD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	CD Recordable (For City Dev't. Council), any color, with case	CPDD	No	PB	1st Quarter				GF	15,300.00	15,300.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Riso Master CV-3130 (For City Dev't. Council)	CPDD	No	PB	1st Quarter				GF	32,860.00	32,860.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Riso Ink CV Black (For City Dev't. Council)	CPDD	No	PB	1st Quarter				GF	17,355.00	17,355.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Toner Cartridge - TN-267 Yellow (For City Dev't. Council) For Brother Printer	CPDD	No	PB	1st Quarter				GF	22,400.00	22,400.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Toner Cartridge - TN-267 Magenta (For City Dev't. Council) For Brother Printer	CPDD	No	PB	1st Quarter				GF	22,400.00	22,400.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Customized Ballpen (For City Dev't. Council) Personalized Metal Pen for Writing Laser Engraved Names and Logo, Black Ink Ballpen	CPDD	No	PB	1st Quarter				GF	44,625.00	44,625.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Toner Cartridge - TN-267Cyan (For City Dev't. Council) For Brother Printer	CPDD	No	PB	1st Quarter				GF	22,400.00	22,400.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Ink Catridge - HP Laser 1525n Cyan (For City Dev't. Council), CE321A	CPDD	No	PB	1st Quarter				GF	26,312.00	26,312.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Ink Catridge - HP Laser 1525n Black (For City Dev't. Council)	CPDD	No	PB	1st Quarter				GF	13,910.00	13,910.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Double Adhesive Tape (For City Dev't. Council) with foam, 2"	CPDD	No	PB	1st Quarter				GF	2,602.00	2,602.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	B-Board (For City Dev't. Council) long, color, beige/blue 8 1/2 x 13, 200gsm	CPDD	No	PB	1st Quarter				GF	18,840.00	18,840.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Ink Catridge - HP Laser 1525n Magenta (For City Dev't. Council), CE321A	CPDD	No	PB	1st Quarter				GF	13,156.00	13,156.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203010	Toner Cartridge - TN-267BK (For City Dev't. Council) For Brother Printer	CPDD	No	PB	1st Quarter				GF	22,400.00	22,400.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50203990	Alcohol antiseptic disinfectant, 70% solution, ethyl alcohol, clear, with moisturizing content to prevent skin dryness	CPDD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50299050	Rental of Venue and Equipment: Hall, Conference Room With Speaker, microphone With LED Wall / Projector Provision of WiFi Connection	CPDD	No	PB	2nd Quarter				GF	70,412.00	70,412.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50299990	Honoraria (CDC) 197 CDC members (141 Brgy. Capt., 6 Dist. Rep., 50 NGO/PO)	CPDD	No	N/A	Not Applicable				GF	1,576,000.00	1,576,000.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50299990	Food and Drinks -Various Meetings for Heritage Council Lunch: 2 Viand (Pork and Chicken) 1 Steamed Rice 1 Dessert 2 Drinks (Water and Juice) With utensils	CPDD	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50299990	CDC Regular Session Food and Drinks: (Heavy Snack/M meal for CDC Members and Staffs (Regular Session) Provision of flowing coffee, water For 300-350 pax	CPDD	No	PB	1st Quarter				GF	510,000.00	510,000.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50299990	CDC Executive Committee Meeting Lunch: 2 Viand (Pork and Chicken) 1 Steamed Rice 1 Dessert 2 Drinks (Water and Juice) With utensils	CPDD	No	PB	1st Quarter				GF	12,800.00	12,800.00	0.00	Program Coordination, Integration, and Technical Assistance Program
50299990	CDC Workshop / Meeting / FGD AM Snack: Sandwich Drink (Coffee / Juice) Lunch: 1 Viand (Pork and Chicken) 1 Side (Vegetable / Pasta) 1 Steamed Rice 2 Drinks (Water and Juice) With utensils PM Snack: Pasta Drink (Coffee / Juice)	CPDD	No	PB	1st Quarter				GF	17,100.00	17,100.00	0.00	Program Coordination, Integration, and Technical Assistance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	A4 Specialty Paper 120 gsm, used for laser printer, inkjet printer	CCESD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203010	A4 Specialty Paper 100 gsm, used for laser printer, inkjet printer	CCESD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203010	TONER, for photocopying machine black	CCESD	No	PB	1st Quarter				GF	675,000.00	675,000.00	0.00	Administrative Support Program
50203010	LETTERHEAD Letter size	CCESD	No	PB	1st Quarter				GF	67,000.00	67,000.00	0.00	Administrative Support Program
50203010	LETTERHEAD Legal size	CCESD	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, INK CART Epson T664, Yellow	CCESD	No	PB	1st Quarter				GF	37,440.00	37,440.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, INK CART Epson T664, Magenta	CCESD	No	PB	1st Quarter				GF	37,440.00	37,440.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, INK CART Epson T664, Black	CCESD	No	PB	1st Quarter				GF	37,440.00	37,440.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, INK CART Epson T664, Cyan	CCESD	No	PB	1st Quarter				GF	37,440.00	37,440.00	0.00	Administrative Support Program
50203990	Mouse optical, USB connection type	CCESD	No	PB	1st Quarter				GF	2,995.20	2,995.20	0.00	Administrative Support Program
50203990	Certificate Holder	CCESD	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Administrative Support Program
50203990	EXTERNAL HARD DRIVE	CCESD	No	PB	1st Quarter				GF	2,792.40	2,792.40	0.00	Administrative Support Program
50213050	REPAIR OF OFFICE MACHINE AND EQUIPMENT	CCESD	No	PB	1st Quarter				GF	170,000.00	170,000.00	0.00	Administrative Support Program
50299060	MEMBERSHIP FEE TO VARIOUS ENVIRONMENTAL ORGANIZATIONS BOTH LOCAL AND FOREIGN	CCESD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
10705140	Handheld GPS Device to be used for Geotagging Weight: 241g, Physical Dimension: 2.6"x6.4"x1.4" (6.6x16.3x3.5cm), Display Size: 1.5"W x 2.5"H (3.8x6.3cm); 3"diag (7.6cm), Display Resolution: 240x400 pixels, Display Type: transreflective color TFT, Battery: Rechargeable, internal lithium-ion, Battery Life: up to 35 hours at 10-minute tracking; up to 200 hours at 30-minute tracking, Water Rating: IPX7, Memory/History: 16GB, Interface: High Speed USB and NMEA 0183 compatible	CCESD	No	PB	1st Quarter				GF	232,422.00	0.00	232,422.00	Climate Change Adaptation Program
10799990	Composting Bins (includes training, catalyst, IPA and bins)	CCESD	No	PB	1st Quarter				GF	600,000.00	0.00	600,000.00	Climate Change Adaptation Program
50202010	Hotel Venue for 1 day inclusive of AM Snack, Lunch, PM Snack, Use of Venue, sound system, provision of pens/pencils/pad	CCESD	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Climate Change Adaptation Program
50203080	First Aid Kit 326pcs Quality SuppliesOSHA ANSI Compliant ISO 1-2009 GuidelinesStore Easily Wall mounted Multi Compartment with rubber gasket21 - Antiseptic towelettes30 - Alcohol prep pads6 - Sting relief pads6 - Povidone-Iodine prep pads2 - Instant cold compress1 - English First Aid guide30 - Adhesive bandages 1"x3"50 - Adhesive bandages 1.3/4" x 3/8"50 - Adhesive bandages 3"x3/4"30 - Adhesive bandages fabric 1"x3"18 - Butterfly closures bandages3 - Fingertip bandage3 - Knuckle bandage3 - XL strips 2"x3"1 - Gauze roll 2"x5" yard1 - Gauze roll 3"x5" yard2 - Eye pads 2 - Sterile gauze pads 2" x 2"2 - Sterile gauze pads 3" x 3"2 - Sterile gauze pads 4" x 4"1 - Sterile trauma pads 5"x9"3 - Cotton tip applicators2 - Adhesive tape roll 1/2"x5.5 yards5 - Finger splints1 - Triangular bandage1 - Plastic tweezers1 - Metal scissor1 - PVC examination gloves1 - CPR barrier1 - Filtration mask1 - Tourniquet20 - Safety pins2 - Spinter remover1 - GKB 400 box, size 33x30x9cm	CCESD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Climate Change Adaptation Program
50203990	High-knee Rain Boots (Various Sizes)	CCESD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Climate Change Adaptation Program
50203990	Machete Blade - 13.5 to 14 inches * Thickness - 2.5 inches * Blade thickness - 4mm Leaf spring blade * Carabao horn handle * Durable *	CCESD	No	PB	1st Quarter				GF	1,945.00	1,945.00	0.00	Climate Change Adaptation Program
50203990	Caving Head Lamp Item Type:Headlamp/hand free Flashlight/head light/rechargeable headlamp Body Color: H25-orange&black;H28-camouflage. Lighting modes:Spot light/Flood light/Spot light+Flood light/Red/Red Strobe modes Brightness:H25-1500lumens,H28-1600lumens Bulb: 2*SamSung White Light LED Voltage Range:4.2V Battery type! 18650rechargeable battery(included) Intensity: 4000cd/2800cd Beam distance: 89meter for spot light;30meter for flood light Size:length 75mm x 41mm x 43mm Weight:58.5g,exclude battery and belt Adjustable:180 degree lighting angle with adjustable head belt Waterproof :IP65 dust and raining resistant Normal Usage Temperature:-20 degree~50 degree Certification:Rohs,CE,CCC,FCC	CCESD	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Climate Change Adaptation Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Abaca String/Twine 40 yards (per roll), 2mm, 100% made in Abaca, Eco-friendly	CCESD	No	PB	1st Quarter				GF	115,215.00	115,215.00	0.00	Climate Change Adaptation Program
50203990	Caving Helmet ABS + PC: high strength, good toughness, with good corrosion resistance, high temperature Breathable holes: long-term wear under the helmet internal heat, open the ventilation holes, effective cooling, ventilation, ventilation Suspension system: helmet with six points within the flat suspension, is conducive to air circulation, fabric soft, stress can also reduce the head damage Adjustment device: to the left when the head circumference can be larger, to the right, the head circumference smaller, according to their own head adjustment Size: 54CM-60CM, adjustable, weight: 555g Suited for sports: Caving, Canyoning, Mountaineering Style: Outdoor climbing sports	CCESD	No	PB	1st Quarter				GF	18,750.00	18,750.00	0.00	Climate Change Adaptation Program
50203990	Rechargeable Battery with Charger Battery: 4 pcs AA Recharable Battery, 2500 mAh, High capacity suitable for heavy use of high-drain devices Charger: 4 slots, Input type: AC, Charging Time: Approx. 10-12 Hours, Accepts AA and AAA, 2-LED indicator, Auto voltage, Dimensions: 66 (W) x 108 (L) x 27.5 (H) mm, Timer Cut: Recharges for a preset time, even if battery is full., Weight: 96 g (AC plug [A-plug])	CCESD	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Climate Change Adaptation Program
50203990	Measuring Tape Retractable PVC Measuring Tape 2000mm 79-inch Gardening Tree Diameter Ruler	CCESD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Climate Change Adaptation Program
50203990	Reflective Garterized Vest	CCESD	No	PB	1st Quarter				GF	6,800.00	6,800.00	0.00	Climate Change Adaptation Program
50206020	Heritage Tree Photo Contest 2nd Prize 3,000.00	CCESD	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Climate Change Adaptation Program
50206020	Heritage Tree Photo Contest 1st Prize 5,000.00	CCESD	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Climate Change Adaptation Program
50206020	Heritage Tree Photo Contest 3rd Prize 1,500.00	CCESD	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Climate Change Adaptation Program
50299020	Healthy Food consumption guide booklet	CCESD	No	PB	1st Quarter				GF	800,000.00	800,000.00	0.00	Climate Change Adaptation Program
50299020	Sintra Board Signage 3mm 3ft x 4ft	CCESD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Climate Change Adaptation Program
50299990	Harvested Vegetable packs from the City's Urban Farm (e.g. spinach, lettuce, chinese kang-kong, saluyot, talong, sili, etc.)	CCESD	No	PB	2nd Quarter				GF	1,250,000.00	1,250,000.00	0.00	Climate Change Adaptation Program
50299990	Rooted Bamboo Culms (Kawayang tinik) Individually bagged (polyethylene bags) 2-3 ft tall	CCESD	No	PB	1st Quarter				GF	350,000.00	350,000.00	0.00	Climate Change Adaptation Program
50299990	Laser Etched Aluminum Tree Tags w/ engravings (info to be provided by end user 100pcs per pack/set Style: Rectangle with Rounded Corners Material: Plain (Silver) Aluminum: .050"-3003 1/2 hard temper Height: 3 inches x Length: 6 inches	CCESD	No	PB	1st Quarter				GF	487,888.00	487,888.00	0.00	Climate Change Adaptation Program
50202010	Earth Day Fair LCCAP Writeshop Hotel Event Meeting Space and Venue Inclusions: • AM snacks, Buffet Lunch, and PM snacks for 300 pax • Freshly brewed coffee and tea • Conference pads & pencils • Mints for all participants • WIFI internet access in the meeting room • Complimentary use of standard conference equipment • (Basic PA System with 2 microphones, LCD Projector with screen / LED Screen, podium, flipchart) • Parking passes based on ten percent (10%) of guaranteed guests, not applicable to valet	CCESD	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	Climate Change and Environmental Education Program
50203990	6W LED Bulb	CCESD	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Climate Change and Environmental Education Program
50206020	Prize (for Winning Playwright)	CCESD	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Climate Change and Environmental Education Program
50206020	Earth Day Fair 3rd Place Prize	CCESD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Climate Change and Environmental Education Program
50206020	Earth Day Fair 2nd Place Prize	CCESD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Climate Change and Environmental Education Program
50206020	Earth Day Fair 1st Place Prize	CCESD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Climate Change and Environmental Education Program
50206020	We are the Change in Climate Change: Educational Activities Series 3rd Prize - Scavenger Hunt	CCESD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Climate Change and Environmental Education Program
50206020	We are the Change in Climate Change: Educational Activities Series 2nd Prize - Scavenger Hunt	CCESD	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Climate Change and Environmental Education Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50206020	We are the Change in Climate Change: Educational Activities Series 1st Prize - Scavenger Hunt	CCESD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Climate Change and Environmental Education Program
50211030	Consultancy Service on knowledge and training needs assessment of QC stakeholders	CCESD	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Climate Change and Environmental Education Program
50299020	Earth Day Fair Printing of LCCAP	CCESD	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Climate Change and Environmental Education Program
50299050	Rental of tables and chairs	CCESD	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Climate Change and Environmental Education Program
50299990	Events Management Activity series which includes preparation work for the complete production of the winning playwright from planning, selection process to theatrical release (Scope of work to be specified in the Terms of Reference)	CCESD	No	PB	1st Quarter				GF	2,700,000.00	2,700,000.00	0.00	Climate Change and Environmental Education Program
50299990	Circular Economy for Vulnerable Sector (PWDs) Lunch	CCESD	No	PB	1st Quarter				GF	624,000.00	624,000.00	0.00	Climate Change and Environmental Education Program
50299990	Circular Economy for Vulnerable Sector (PWDs) AM Snack	CCESD	No	PB	1st Quarter				GF	364,000.00	364,000.00	0.00	Climate Change and Environmental Education Program
50299990	Resource Efficiency Orientation for Vulnerable Sector (4Ps) Lunch	CCESD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Climate Change and Environmental Education Program
50299990	Zero Carbon by 2050: Call to Climate Action Event (Sustainable Fashion Show) Events Management An earth day celebration that will feature a sustainable fashion show using upcycled materials with LGBTQIA+ community as potential partners (Scope of work to be specified in the Terms of Reference)	CCESD	No	PB	1st Quarter				GF	5,497,600.00	5,497,600.00	0.00	Climate Change and Environmental Education Program
50299990	Resource Efficiency Orientation for Vulnerable Sector (4Ps) AM Snack	CCESD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Climate Change and Environmental Education Program
10705090	Fire Extinguisher (10lbs. HCFC-123)	CCESD	No	PB	1st Quarter				GF	35,000.00	0.00	35,000.00	Climate Change Mitigation Program
10707010	Emergency Equipment Storage Cabinet	CCESD	No	PB	1st Quarter				GF	82,000.00	0.00	82,000.00	Climate Change Mitigation Program
10799990	Foldable Ladder (MP-4x4, multi Purpose)	CCESD	No	PB	1st Quarter				GF	5,231.00	0.00	5,231.00	Climate Change Mitigation Program
10799990	Extension Ladder (Fiberglass; 28FT.)	CCESD	No	PB	1st Quarter				GF	20,000.00	0.00	20,000.00	Climate Change Mitigation Program
10799990	Step Ladder (Fiberglass; Rlfgs6 6ft.)	CCESD	No	PB	1st Quarter				GF	23,000.00	0.00	23,000.00	Climate Change Mitigation Program
50203080	First Aid Kit (with total of 326 medical items per kit)	CCESD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Climate Change Mitigation Program
50203990	Volumetric Pipette (borosilicate glass, 10 ml, dropper, heat resistant)	CCESD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Climate Change Mitigation Program
50203990	Lockout Tags (for Air Quality Monitoring Equipment)	CCESD	No	PB	1st Quarter				GF	480.00	480.00	0.00	Climate Change Mitigation Program
50203990	Polyethylene/ Nylon rope (12- 16 mm D x 15 m L)	CCESD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Climate Change Mitigation Program
50203990	Plastic Funnel (1.5 - 2” diameter)	CCESD	No	PB	1st Quarter				GF	60.00	60.00	0.00	Climate Change Mitigation Program
50203990	Heavy-duty Bucket (4- 6 L capacity, HDPE/PP material, with stainless handle)	CCESD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Climate Change Mitigation Program
50203990	Safety Hard Hats	CCESD	No	PB	1st Quarter				GF	18,400.00	18,400.00	0.00	Climate Change Mitigation Program
50203990	Volumetric Beaker (borosilicate glass, 250 ml, heat resistant, tapered pouring spout)	CCESD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Climate Change Mitigation Program
50203990	Stirring Rod (borosilicate glass, 6 mm D x 200 mm L, heat resistant)	CCESD	No	PB	1st Quarter				GF	120.00	120.00	0.00	Climate Change Mitigation Program
50203990	Open type F/G long tape (30m/100')	CCESD	No	PB	1st Quarter				GF	2,560.00	2,560.00	0.00	Climate Change Mitigation Program
50203990	Safety raincoat jacket and trouser	CCESD	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Climate Change Mitigation Program
50203990	Self-standing Graduated Cylinder (borosilicate glass, 250 ml, heat resistant, tapered pouring spout)	CCESD	No	PB	1st Quarter				GF	520.00	520.00	0.00	Climate Change Mitigation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Steel measuring tape (8 m)	CCESD	No	PB	1st Quarter				GF	510.00	510.00	0.00	Climate Change Mitigation Program
50203990	Full body harness with body belts Double Lanyard with Snap Hook and Carabiner (Shock Fall Protection) Single Lanyard Fall Protection Descent Control Device D-rings/ Buckles Safety Ropes (10.5mm x 60m rescue rope) Self Retracting Lifeline (Fall arrester)	CCESD	No	PB	1st Quarter				GF	273,686.00	273,686.00	0.00	Climate Change Mitigation Program
50203990	Magnetic Stirrer	CCESD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Climate Change Mitigation Program
50203990	Rechargeable AA batteries	CCESD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Climate Change Mitigation Program
50203990	NiMH Battery Charger	CCESD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Climate Change Mitigation Program
50203990	Safety Waterproof boots	CCESD	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Climate Change Mitigation Program
50203990	Safety Mask/Particulate Respirator	CCESD	No	PB	1st Quarter				GF	17,950.00	17,950.00	0.00	Climate Change Mitigation Program
50203990	Reflective garterized vest	CCESD	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Climate Change Mitigation Program
50203990	Anti Static Gloves	CCESD	No	PB	1st Quarter				GF	6,230.00	6,230.00	0.00	Climate Change Mitigation Program
50203990	Single use gloves	CCESD	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Climate Change Mitigation Program
50203990	Climbing/Grip Gloves	CCESD	No	PB	1st Quarter				GF	14,160.00	14,160.00	0.00	Climate Change Mitigation Program
50203990	Electrical Insulating Gloves	CCESD	No	PB	1st Quarter				GF	570.00	570.00	0.00	Climate Change Mitigation Program
50203990	Safety shoes	CCESD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Climate Change Mitigation Program
50205030	LICENSE SUBSCRIPTION EXPENSES - ONE-YEAR SUBSCRIPTION RENEWAL FOR THE WEATHERLINK PROFESSIONAL SERVICE LICENSE - renewal of the professional license subscription period and provision of prepaid mobile internet to ensure continuous operation, data access, storage, and management of the Automated Weather Stations in the City, with the following features: 1. WeatherLink Pro • Data Bulletin and Tiles (dashboard) • Data Viewing and Export • WeatherLink Network Map • Custom Charting • WeatherLink App • Mobilize App 2. Technical support (i.e.service maintenance, troubleshooting, prepaid internet bills etc.) for the WeatherLink dashboard including free software version upgrades for twelve (12) months.	CCESD	Yes	DC	1st Quarter				GF	117,000.00	117,000.00	0.00	Climate Change Mitigation Program
50205030	LICENSE SUBSCRIPTION EXPENSES - ONE-YEAR LICENSE SUBSCRIPTION RENEWAL FOR THE CLARITY NODE-S AIR QUALITY MONITORING SENSING SERVICES - one-year license subscription renewal period for the continuous operation of the City's air quality monitoring devices which includes the following features: 1. Clarity dashboard • Configure, manage, and check device status • View, download, plot, and analyze data on cloud-based web app account • Assign user roles for access to device management and/or data analysis 2. Technical support (i.e. service maintenance, troubleshooting, etc.) for the Clarity dashboard including free software version upgrades for twelve (12) months.	CCESD	Yes	DC	1st Quarter				GF	3,600,000.00	3,600,000.00	0.00	Climate Change Mitigation Program
50211030	SERVICES FOR WATER QUALITY TESTING AND ANALYSIS FOR SAN JUAN RIVER	CCESD	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Climate Change Mitigation Program
50211030	Quezon City AQM Project Phase II (WP1-Implementation of the AQMP, WP2-Quezon City air quality data analysis towards integrated action, WP3-Stakeholder engagement for air quality actions)	CCESD	No	PB	1st Quarter				GF	7,559,779.00	7,559,779.00	0.00	Climate Change Mitigation Program
50211030	LABORATORY SERVICES FOR WATER QUALITY ANALYSIS OF SAN JUAN RIVER, TULLAHAN RIVER, MARIKINA RIVER AND MEYCAUAYAN RIVER (laboratory analysis of five (5) primary water quality parameters [as mandated by RA 9275 or the Philippine Clean Water Act] specifically Biochemical Oxygen Demand, Color, Total and Fecal Coliform, Phosphate, Total Suspended Solids; provision of sample bottles, preservatives, sample storage/transit containers, ice packs, among others)	CCESD	No	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	Climate Change Mitigation Program
50213050	Operation and Maintenance Expenses of the CAAQMS (expenditure on repairs, spares, consumables, maintenance kits and other expenses necessary to maintain and operate the reference equipment,specifically on the following equipment: Model MPIOIM Particulate Monitor, Model AF22e Sulfur Dioxide Analyzer, Model AS32M Nitrogen Dioxide Analyzer, Weather station)	CCESD	No	DC	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Climate Change Mitigation Program
50299990	Orientation on Energy Audit for City-Owned Buildings and Facilities PM Snack	CCESD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Climate Change Mitigation Program
50299990	Event Management 1. Hotel Meeting Venue and Logistics for Delegates: Event Package inclusions: -	CCESD	No	PB	1st Quarter				GF	7,000,000.00	7,000,000.00	0.00	Climate Change Mitigation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AM Snack, Buffet Lunch, PM Snack - Brewed coffee and tea - Conference pads and pencils - Mints - WIFI internet access - Complimentary use of standard conference equipment - Basic PA system with 2 microphones, LCD Projector with screen/ LED screen, podium, flipchart - Parking passes based on 10 percent of guaranteed guests, applicable to valet - Two (2) Conference Room for press conference/meetings/briefing room 2. Hotel Accommodation for 25 Pax - 5 Days and 4 nights (15 single occupancy and 10 double occupancy) 3. Transport- Roadtrip transport service between Airport and Hotel -Four (4) Vans for City Tours/Site Visits 4. Cultural Night with performers 5. Souvenirs												
50299990	Orientation on Energy Efficiency and Conservation AM Snack	CCESD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Climate Change Mitigation Program
50299990	Orientation on Energy Efficiency and Conservation Lunch	CCESD	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Climate Change Mitigation Program
50299990	Orientation on Energy Efficiency and Conservation PM Snack	CCESD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Climate Change Mitigation Program
50299990	Orientation on Energy Audit for City-Owned Buildings and Facilities AM Snack	CCESD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Climate Change Mitigation Program
50299990	Orientation on Energy Audit for City-Owned Buildings and Facilities Lunch	CCESD	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Climate Change Mitigation Program
50299990	Orientation on Mentorship Program for Solar Energy Technical Working Group PM Snack	CCESD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Climate Change Mitigation Program
50299990	Orientation on Mentorship Program for Solar Energy Technical Working Group Lunch	CCESD	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Climate Change Mitigation Program
50299990	Orientation on Mentorship Program for Solar Energy Technical Working Group AM Snack	CCESD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Climate Change Mitigation Program
50211020	HP GT 50 (Black)	COA	No	PB	1st Quarter				GF	5,532.36	5,532.36	0.00	Administrative Support Program
50211020	Folder, with tab, short	COA	No	PB	1st Quarter				GF	9,335.04	9,335.04	0.00	Administrative Support Program
50211020	Folder, pressboard, A4 size	COA	No	PB	1st Quarter				GF	19,602.00	19,602.00	0.00	Administrative Support Program
50211020	Folder, Morocco, short, blue, with binder	COA	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50211020	Folder, fancy with slide, legal	COA	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50211020	Folder, fancy with slide, A4	COA	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50211020	File organizer, expanding, plastic, legal	COA	No	PB	1st Quarter				GF	22,990.00	22,990.00	0.00	Administrative Support Program
50211020	Binder Clip, Office Clip foldback, 19mm	COA	No	PB	1st Quarter				GF	2,835.00	2,835.00	0.00	Administrative Support Program
50211020	Envelope, documentary, short	COA	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Program
50211020	Extension Cord, WEM-050-PK	COA	No	PB	1st Quarter				GF	5,199.90	5,199.90	0.00	Administrative Support Program
50211020	HP GT 52 (Cyan)	COA	No	PB	1st Quarter				GF	5,532.36	5,532.36	0.00	Administrative Support Program
50211020	Envelope, expanding, Plastic	COA	No	PB	1st Quarter				GF	14,635.20	14,635.20	0.00	Administrative Support Program
50211020	Data file box	COA	No	PB	1st Quarter				GF	6,528.00	6,528.00	0.00	Administrative Support Program
50211020	Binder Clip, Office Clip foldback, 25mm black	COA	No	PB	1st Quarter				GF	4,841.25	4,841.25	0.00	Administrative Support Program
50211020	Dater stamp	COA	No	PB	1st Quarter				GF	1,879.12	1,879.12	0.00	Administrative Support Program
50211020	Officom Comb Binding and Punching machine F4	COA	No	PB	1st Quarter				GF	11,572.54	11,572.54	0.00	Administrative Support Program
50211020	Keyboard and Mouse A4 Tech	COA	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50211020	Fan with 18 LED Desk Lamp, Torch Light	COA	No	PB	1st Quarter				GF	3,249.05	3,249.05	0.00	Administrative Support Program
50211020	Ink cartridge, Epson C13T664100 (T6641) Black	COA	No	PB	1st Quarter				GF	17,875.00	17,875.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211020	lightbulb, 13 watts round bulb	COA	No	PB	1st Quarter				GF	8,712.00	8,712.00	0.00	Administrative Support Program
50211020	Stamp pad, felt pad, bed dimension	COA	No	A	1st Quarter				GF	511.68	511.68	0.00	Administrative Support Program
50211020	Battery, D Black, 2's	COA	No	PB	1st Quarter				GF	8,112.00	8,112.00	0.00	Administrative Support Program
50211020	lightbulb, tube, LEDTube single ended 9 watts	COA	No	PB	1st Quarter				GF	52,800.00	52,800.00	0.00	Administrative Support Program
50211020	Laminating Machine, Hot and Cold A3	COA	No	PB	1st Quarter				GF	7,260.00	7,260.00	0.00	Administrative Support Program
50211020	Laminating Film, A4	COA	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	Administrative Support Program
50211020	Laminating Film, 3R-125 micron	COA	No	PB	1st Quarter				GF	1,695.00	1,695.00	0.00	Administrative Support Program
50211020	Ink cartridge, Epson C13T664300 (T6643) Magenta	COA	No	PB	1st Quarter				GF	7,410.00	7,410.00	0.00	Administrative Support Program
50211020	Ink cartridge, Epson C13T664200 (T6642) Cyan	COA	No	PB	1st Quarter				GF	7,410.00	7,410.00	0.00	Administrative Support Program
50211020	HP GT 52 (Magenta)	COA	No	PB	1st Quarter				GF	5,532.36	5,532.36	0.00	Administrative Support Program
50211020	Ink cartridge, Epson 003 (Yellow)	COA	No	PB	1st Quarter				GF	8,892.00	8,892.00	0.00	Administrative Support Program
50211020	Ink cartridge, Epson 003 (Magenta)	COA	No	PB	1st Quarter				GF	8,892.00	8,892.00	0.00	Administrative Support Program
50211020	Ink cartridge, Epson 003 (Cyan)	COA	No	PB	1st Quarter				GF	8,892.00	8,892.00	0.00	Administrative Support Program
50211020	Ink cartridge, Epson 003 (Black)	COA	No	PB	1st Quarter				GF	21,060.00	21,060.00	0.00	Administrative Support Program
50211020	Industrial Tripod Fan Tornado 30TRI	COA	No	PB	1st Quarter				GF	17,998.00	17,998.00	0.00	Administrative Support Program
50211020	Index tabs, sticky page markers, plastic 100sheets	COA	No	PB	1st Quarter				GF	23,975.00	23,975.00	0.00	Administrative Support Program
50211020	Index card 5X8" WHITE 255	COA	No	PB	1st Quarter				GF	300.00	300.00	0.00	Administrative Support Program
50211020	HP GT 52 (Yellow)	COA	No	PB	1st Quarter				GF	5,532.36	5,532.36	0.00	Administrative Support Program
50211020	Ink cartridge, Epson C13T664400 (T6644) Yellow	COA	No	PB	1st Quarter				GF	7,410.00	7,410.00	0.00	Administrative Support Program
50211020	Puncher, paper, heavy duty	COA	No	A	1st Quarter				GF	3,893.76	3,893.76	0.00	Administrative Support Program
50211020	Staple wire, standard	COA	No	A	1st Quarter				GF	5,702.40	5,702.40	0.00	Administrative Support Program
50211020	Air freshener	COA	No	A	1st Quarter				GF	10,483.20	10,483.20	0.00	Administrative Support Program
50211020	Tape dispeser, table top	COA	No	A	1st Quarter				GF	1,560.00	1,560.00	0.00	Administrative Support Program
50211020	Steno notebook	COA	No	A	1st Quarter				GF	287.04	287.04	0.00	Administrative Support Program
50211020	Stapler, Standard type	COA	No	A	1st Quarter				GF	8,736.00	8,736.00	0.00	Administrative Support Program
50211020	Staple remover, plier type	COA	No	A	1st Quarter				GF	2,870.40	2,870.40	0.00	Administrative Support Program
50211020	Signpen, Extra Fine Tip, red	COA	No	A	1st Quarter				GF	6,240.00	6,240.00	0.00	Administrative Support Program
50211020	Alcohol,Ethyl, 1 gallon	COA	No	A	1st Quarter				GF	43,330.56	43,330.56	0.00	Administrative Support Program
50211020	Rubber Band No. 18	COA	No	A	1st Quarter				GF	9,921.60	9,921.60	0.00	Administrative Support Program
50211020	Bleaching liquid, 1 gal	COA	No	A	1st Quarter				GF	19,929.00	19,929.00	0.00	Administrative Support Program
50211020	Pencil, lead/graphite, with eraser	COA	No	A	1st Quarter				GF	998.40	998.40	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211020	Paper Clip, vynil/plastic coated, jumbo, 50mm	COA	No	A	1st Quarter				GF	5,740.80	5,740.80	0.00	Administrative Support Program
50211020	Paper Clip, vynil/plastic coated, 33mm	COA	No	A	1st Quarter				GF	2,246.40	2,246.40	0.00	Administrative Support Program
50211020	Paper Multi-copy, legal	COA	No	A	1st Quarter				GF	46,446.40	46,446.40	0.00	Administrative Support Program
50211020	Note pads, stick on , 100mm x 100mm (4"x 4")	COA	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50211020	Note pads, stick on, 3"x 5"	COA	No	PB	1st Quarter				GF	38,880.00	38,880.00	0.00	Administrative Support Program
50211020	Note pads, stick on, 76mm x 76mm (3"x 3")	COA	No	A	1st Quarter				GF	28,953.60	28,953.60	0.00	Administrative Support Program
50211020	Paper, Multi-copy, A4	COA	No	A	1st Quarter				GF	39,582.40	39,582.40	0.00	Administrative Support Program
50211020	Scissors, symmetrical/asymmetrical	COA	No	A	1st Quarter				GF	2,496.00	2,496.00	0.00	Administrative Support Program
50211020	Rags	COA	No	A	1st Quarter				GF	6,864.00	6,864.00	0.00	Administrative Support Program
50211020	Battery, AA, 4's, heavy duty	COA	No	PB	1st Quarter				GF	2,875.00	2,875.00	0.00	Administrative Support Program
50211020	Arch File / Data Folder, red, leatherette	COA	No	PB	1st Quarter				GF	95,760.00	95,760.00	0.00	Administrative Support Program
50211020	Arch File / Data Folder, green, leatherette	COA	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Administrative Support Program
50211020	Arch File / Data Folder, blue, leatherette	COA	No	PB	1st Quarter				GF	37,800.00	37,800.00	0.00	Administrative Support Program
50211020	Aluminum Ladder (4 Step) A Type	COA	No	PB	1st Quarter				GF	7,098.00	7,098.00	0.00	Administrative Support Program
50211020	Waste basket	COA	No	A	1st Quarter				GF	1,572.48	1,572.48	0.00	Administrative Support Program
50211020	Toilet tissue paper, 2 ply	COA	No	A	1st Quarter				GF	48,422.40	48,422.40	0.00	Administrative Support Program
50211020	Alcohol, Ethyl, 500 ml	COA	No	A	1st Quarter				GF	27,518.40	27,518.40	0.00	Administrative Support Program
50211020	Scouring pad	COA	No	A	1st Quarter				GF	10,732.80	10,732.80	0.00	Administrative Support Program
50211020	Battery, AAA, 4's	COA	No	PB	1st Quarter				GF	2,310.00	2,310.00	0.00	Administrative Support Program
50211020	Mop head, made of rayon	COA	No	A	1st Quarter				GF	13,684.80	13,684.80	0.00	Administrative Support Program
50211020	Furniture Cleaner	COA	No	A	1st Quarter				GF	21,765.12	21,765.12	0.00	Administrative Support Program
50211020	Dust pan	COA	No	A	1st Quarter				GF	1,123.20	1,123.20	0.00	Administrative Support Program
50211020	Disinfectant Spray	COA	No	A	1st Quarter				GF	21,057.40	21,057.40	0.00	Administrative Support Program
50211020	Detegent powder, all purpose	COA	No	A	1st Quarter				GF	13,613.60	13,613.60	0.00	Administrative Support Program
50211020	Detergent bar	COA	No	A	1st Quarter				GF	1,123.20	1,123.20	0.00	Administrative Support Program
50211020	Cleanser, scouring powder	COA	No	A	1st Quarter				GF	4,320.00	4,320.00	0.00	Administrative Support Program
50211020	Cleaner, toilet bowl and urinal	COA	No	A	1st Quarter				GF	2,683.20	2,683.20	0.00	Administrative Support Program
50211020	Trashbag, plastic,xl size 10 pcs@pack	COA	No	A	1st Quarter				GF	47,133.00	47,133.00	0.00	Administrative Support Program
50211020	Web Camera, HD 2K 1440P	COA	No	PB	1st Quarter				GF	51,480.00	51,480.00	0.00	Administrative Support Program
50211020	Cutter/utility knife, for general purpose	COA	No	A	1st Quarter				GF	1,903.20	1,903.20	0.00	Administrative Support Program
50211020	Correction Tape, 8m	COA	No	A	1st Quarter				GF	5,534.40	5,534.40	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211020	Clip, backfold, 50mm	COA	No	A	1st Quarter				GF	14,476.80	14,476.80	0.00	Administrative Support Program
50211020	Clip, backfold, 32mm	COA	No	A	1st Quarter				GF	6,489.60	6,489.60	0.00	Administrative Support Program
50211020	Twine, plastic	COA	No	PB	1st Quarter				GF	17,398.50	17,398.50	0.00	Administrative Support Program
50211020	Insecticide spray	COA	No	PB	1st Quarter				GF	36,026.25	36,026.25	0.00	Administrative Support Program
50211020	Hand soap, liquid	COA	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50211020	Tape, double sided, 1" 24mm	COA	No	PB	1st Quarter				GF	5,040.00	5,040.00	0.00	Administrative Support Program
50211020	Broom	COA	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Program
50211020	Envelope, mailing	COA	No	A	1st Quarter				GF	5,603.52	5,603.52	0.00	Administrative Support Program
50211020	Tape, transparent, 48mm	COA	No	PB	1st Quarter				GF	11,594.00	11,594.00	0.00	Administrative Support Program
50211020	Tape, transparent, 24mm	COA	No	PB	1st Quarter				GF	8,640.00	8,640.00	0.00	Administrative Support Program
50211020	Tape, packaging, 48mm	COA	No	PB	1st Quarter				GF	11,560.00	11,560.00	0.00	Administrative Support Program
50211020	Tape, packaging, 24mm	COA	No	PB	1st Quarter				GF	19,448.00	19,448.00	0.00	Administrative Support Program
50211020	Tape, masking 48mm	COA	No	PB	1st Quarter				GF	29,078.40	29,078.40	0.00	Administrative Support Program
50211020	Tape, masking 24mm	COA	No	PB	1st Quarter				GF	14,851.20	14,851.20	0.00	Administrative Support Program
50211020	Tape, electrical, 1" 24mm	COA	No	PB	1st Quarter				GF	1,167.00	1,167.00	0.00	Administrative Support Program
50211020	Hand sanitizer	COA	No	PB	1st Quarter				GF	4,451.00	4,451.00	0.00	Administrative Support Program
50211020	Index tab	COA	No	A	1st Quarter				GF	15,146.40	15,146.40	0.00	Administrative Support Program
50211020	Marker, whiteboard, blue	COA	No	A	1st Quarter				GF	1,248.00	1,248.00	0.00	Administrative Support Program
50211020	Marker, whiteboard, black	COA	No	A	1st Quarter				GF	1,248.00	1,248.00	0.00	Administrative Support Program
50211020	Marker, permanent, red	COA	No	A	1st Quarter				GF	5,616.00	5,616.00	0.00	Administrative Support Program
50211020	Marker, permanent, blue	COA	No	A	1st Quarter				GF	5,616.00	5,616.00	0.00	Administrative Support Program
50211020	Note pads, stick on with lines, 76mm x 100mm (3"x 4")	COA	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Administrative Support Program
50211020	Marker, Flourescent	COA	No	A	1st Quarter				GF	10,233.60	10,233.60	0.00	Administrative Support Program
50211020	Marker, whiteboard, red	COA	No	A	1st Quarter				GF	624.00	624.00	0.00	Administrative Support Program
50211020	Envelope, documentary, Legal	COA	No	A	1st Quarter				GF	12,941.76	12,941.76	0.00	Administrative Support Program
50211020	Ink cartridge, HP CN692AA (HP704), Black	COA	No	A	1st Quarter				GF	4,191.20	4,191.20	0.00	Administrative Support Program
50211020	Envelope, expanding, kraftboard	COA	No	A	1st Quarter				GF	49,495.68	49,495.68	0.00	Administrative Support Program
50211020	Glue all purpose	COA	No	A	1st Quarter				GF	2,545.92	2,545.92	0.00	Administrative Support Program
50211020	Folder, with tab, legal	COA	No	A	1st Quarter				GF	10,258.56	10,258.56	0.00	Administrative Support Program
50211020	Folder, pressboard, legal size	COA	No	A	1st Quarter				GF	11,431.68	11,431.68	0.00	Administrative Support Program
50211020	Flashdrive, USB, 32GB capacity	COA	No	A	1st Quarter				GF	53,913.60	53,913.60	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211020	Fastener, metal for paper 4'5 50pcs/box	COA	No	A	1st Quarter				GF	5,678.40	5,678.40	0.00	Administrative Support Program
50211020	Eraser, plastic/rubber	COA	No	A	1st Quarter				GF	1,684.80	1,684.80	0.00	Administrative Support Program
50211020	Eraser, felt, for blackboard/whiteboard	COA	No	A	1st Quarter				GF	147.96	147.96	0.00	Administrative Support Program
50211020	Ink for Stamp pad, refill, 30ml	COA	No	A	1st Quarter				GF	748.80	748.80	0.00	Administrative Support Program
50211020	Ink cartridge, HP CN693AA (HP704), Tri-color	COA	No	A	1st Quarter				GF	4,191.20	4,191.20	0.00	Administrative Support Program
50211020	Sako, empty sack brand new rice sack 50kgs	COA	No	PB	1st Quarter				GF	41,250.00	41,250.00	0.00	Administrative Support Program
50211020	Signpen, Liquid gel, blue 1.0	COA	No	PB	1st Quarter				GF	13,860.00	13,860.00	0.00	Administrative Support Program
50211020	Repair & maintenance of Office Equipment Fusing Unit - SHARP MX-M265N Sn. 85005232	COA	No	PB	1st Quarter				GF	26,755.20	26,755.20	0.00	Administrative Support Program
50211020	Repair & maintenance of Office Equipment TONER - SHARP MX-M265N Sn. 85005232	COA	No	PB	1st Quarter				GF	43,200.00	43,200.00	0.00	Administrative Support Program
50211020	Repair & maintenance of Office Equipment Cleaning Blade - SHARP BP-20M24 Sn.15034743	COA	No	PB	1st Quarter				GF	6,377.80	6,377.80	0.00	Administrative Support Program
50211020	Repair & maintenance of Office Equipment Developer - SHARP BP-FV200 - BLACK Sn.15034743	COA	No	PB	1st Quarter				GF	6,377.80	6,377.80	0.00	Administrative Support Program
50211020	Repair & maintenance of Office Equipment Drum - SHARP MX-M265N Sn. 85005232	COA	No	PB	1st Quarter				GF	5,325.60	5,325.60	0.00	Administrative Support Program
50211020	Repair & maintenance of Office Equipment TONER - SHARP BP-20M24 Sn.15034743	COA	No	PB	1st Quarter				GF	27,720.00	27,720.00	0.00	Administrative Support Program
50211020	Repair & maintenance of Office Equipment Developer - SHARP BLACK MX-M265N Sn. 85005232	COA	No	PB	1st Quarter				GF	4,041.60	4,041.60	0.00	Administrative Support Program
50211020	Scissor, heavy duty, 8.2"	COA	No	PB	1st Quarter				GF	2,440.00	2,440.00	0.00	Administrative Support Program
50211020	Signpen, Liquid gel, black 0.5	COA	No	PB	1st Quarter				GF	13,624.00	13,624.00	0.00	Administrative Support Program
50211020	Signpen, Liquid gel, black 0.7	COA	No	PB	1st Quarter				GF	21,582.00	21,582.00	0.00	Administrative Support Program
50211020	Signpen, Liquid gel, black 1.0	COA	No	PB	1st Quarter				GF	13,860.00	13,860.00	0.00	Administrative Support Program
50211020	Signpen, Liquid gel, blue 0.5	COA	No	PB	1st Quarter				GF	16,840.00	16,840.00	0.00	Administrative Support Program
50211020	Signpen, Liquid gel, blue 0.7	COA	No	PB	1st Quarter				GF	21,582.00	21,582.00	0.00	Administrative Support Program
50211020	Repair & maintenance of Office Equipment Drum - SHARP BP-20M24 Sn.15034743	COA	No	PB	1st Quarter				GF	7,235.80	7,235.80	0.00	Administrative Support Program
50211020	Paper, Bond Paper, Letter size, A11, 70gsm	COA	No	PB	1st Quarter				GF	65,421.40	65,421.40	0.00	Administrative Support Program
50211020	Marker, permanent, black	COA	No	A	1st Quarter				GF	5,616.00	5,616.00	0.00	Administrative Support Program
50211020	Storage Box	COA	No	PB	1st Quarter				GF	25,680.00	25,680.00	0.00	Administrative Support Program
50211020	Note pads, stick on with lines, 100mm x 100mm (4"x 4")	COA	No	PB	1st Quarter				GF	35,760.00	35,760.00	0.00	Administrative Support Program
50211020	Note pads, stick on with lines, 3"x 5"	COA	No	PB	1st Quarter				GF	43,200.00	43,200.00	0.00	Administrative Support Program
50211020	Note pads, stick on with lines, 76mm x 76mm (3"x 3")	COA	No	PB	1st Quarter				GF	20,250.00	20,250.00	0.00	Administrative Support Program
50211020	Repair & maintenance of Office Equipment DV Blade - SHARP MX-M265N Sn. 85005232	COA	No	PB	1st Quarter				GF	746.40	746.40	0.00	Administrative Support Program
50211020	Note pads, stick on, 76mm x 100mm (3"x 4")	COA	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50211020	Photo paper A4, 220gsm 20's	COA	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50211020	Paper Cutting machine, A4	COA	No	PB	1st Quarter				GF	2,599.00	2,599.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211020	Paper trimmer/cutting machine	COA	No	PB	1st Quarter				GF	18,595.20	18,595.20	0.00	Administrative Support Program
50211020	Portable External Backup Plus Drive 1TB 3.5-inch USB3.0	COA	No	PB	1st Quarter				GF	42,886.80	42,886.80	0.00	Administrative Support Program
50211020	Portable External Backup Plus Drive 2TB 3.5-inch USB3.0	COA	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Administrative Support Program
50211020	Push Pins, colored-transparent 100pcs/box	COA	No	PB	1st Quarter				GF	1,485.00	1,485.00	0.00	Administrative Support Program
50211020	Repair & maintenance of Office Equipment Cleaning Blade - SHARP MX-M265N Sn. 85005232	COA	No	PB	1st Quarter				GF	4,430.40	4,430.40	0.00	Administrative Support Program
50211020	Note pads, stick on, 50mm x 76mm (2"x 3")	COA	No	PB	1st Quarter				GF	15,360.00	15,360.00	0.00	Administrative Support Program
50211020	Stapler, Heavy type metal, 240 copies	COA	No	PB	1st Quarter				GF	3,072.40	3,072.40	0.00	Administrative Support Program
50211020	Stapler, heavy duty (binder)	COA	No	PB	1st Quarter				GF	2,864.16	2,864.16	0.00	Administrative Support Program
50211020	Paper shredder	COA	No	PB	1st Quarter				GF	45,593.60	45,593.60	0.00	Administrative Support Program
50211020	Stamp pad, ink refill, 30ml	COA	No	PB	1st Quarter				GF	770.10	770.10	0.00	Administrative Support Program
50211020	Staple wire 23/17	COA	No	PB	1st Quarter				GF	2,807.35	2,807.35	0.00	Administrative Support Program
50211020	Staple wire, heavy duty (binder type) 23/13	COA	No	PB	1st Quarter				GF	2,440.00	2,440.00	0.00	Administrative Support Program
50211020	Staple wire 23/10	COA	No	PB	1st Quarter				GF	1,610.70	1,610.70	0.00	Administrative Support Program
50211020	Repair & maintenance of Motor Vehicles	COA	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
10705020	Photo Copying Machine - Type:Desktop, Memory capacity:265MB (max:256 MB), Scan Resolution: 600 x 600 dpi, Printing Resolution: 600 x 600 dpi, Warm up time: 18 seconds or less (at room temperature 23°C), Original Size: Maximum of A3, 11 x 17" for both sheet and book, Paper Size: Max A3, 11 x 17", Min A5, Image loss width Lead edge 5.5 mm, Trail edge 6.0 mm, Right/Left edge 5.5 mm, Paper Weigh : Paper Tray 60 to 90 gsm, Bypass Tray 60 to 216 gsm, First Copy Output Time: 7.4 sec (A4 LEF) Continuous Copy Speed±A4 LEF/B5 LEF: 21 sheets/minute, B5: 12 sheets/minute, A4: 15 sheets/minute, B4: 12 sheets/minute, A3: 10 sheets/minute, Paper Tray Capacity: Standard 250 sheets x 1 tray + bypass Tray 100 sheets, Optional One Tray Module 500 sheets, Max 850 sheets (Standard plus one tray module), Output Tray Capacity: 250 sheets (A4 LEF), Power Supply: AC220-240V +/- 10% , 6 A, 50/60 Hz commonMaximum Power Consumption: 1.3 kW (Ac220V +/- 10%), 1.4 kW (AC240V +/- 10%) Sleep Mode: 2.0 W (AC220V), Ready Mode:71 W (AC220V), Dimensions: W 595 x D 580 x H 568 mm, Weigh: 32 kg, Type: Built in type, Continuous Print Speed: Same as the Basic Specifications/Copy Function, Printing Resolution:600x600 dpi, Page Description Language: HBPL (Host Based Print Language), Supported Operating System: Windows 10 (32bit): Windows Server 2016 (64bit), Windows 10 (64bit): Windows Server 2012 R2 (64bit), Windows 8.1 (32bit):Windows Server 2012 (64bit), Windows 8.1 (64bit): Windows Server 2008 R2 (64bit), Windows 7 (32bit): Windows Server 2008 (32bit), Windows 7 (64bit): Windows Server 2008 (64bit), Interface: Ethernet 100BASE-TX/10BASE-T, USB 2.0, Scan Function: Type - Color Scanner, Scan Resolution - 600 x 600 dpi, 400 x 400 dpi, 300 x 300 dpi, 200 x 200 dpi, Scan Speed: Same as the "Scan Speed" for the duplex automatic document feeder, Interface: Same as the Print Function, Duplex Automatic Document Feeder:Original Size- Max: A3, 11 x 7" ,Min-A5, Paper Weight-38 to 128 gsm (In duplex 50 to 128 gsm), Capacity: 110 sheets, Scan Speed: Copy-B/W 23 sheets/minute (A4 LEF Simplex), Scan- B/W:23 sheets/minute, Colour:23 sheets/minute Standard Paper (A4 LEF), 200 dpi, using TWAIN driver (USB), Service Warranty: Lifetime Free Service Warranty, which includes regular preventive maintenance.	ENGINEERING	No	PB	1st Quarter				GF	363,948.00	0.00	363,948.00	Administrative Support Program
10707010	Cabinet Mobile Pedestal - 3 Drawers, (2 small & 1 FileDrawer), Ball Bearing Roller, Dimension: W40xD56xH65cm, Steel, Gauge 22, powder coated, color-off white	ENGINEERING	No	PB	1st Quarter				GF	236,250.00	0.00	236,250.00	Administrative Support Program
10707010	Staff Chair - fabric type, mid-back w/ armrest, gaslift w/ 5-pronged star base legs, color black, Dimensions: L= 21 inches, Width= 19 inches, Height= 41.5-46 inches (adjustable)	ENGINEERING	No	PB	1st Quarter				GF	115,500.00	0.00	115,500.00	Administrative Support Program
10707010	Managers High Back Chair - With armrest, gaslift, backtilt and 5-pronged star base legs,leatherette finished, color black, marigold series, Dimensions: L= 24.5 inches, Width= 19.75 inches, Height= 41-45 inches (adjustable)	ENGINEERING	No	PB	1st Quarter				GF	179,550.00	0.00	179,550.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10901020	InfraSmart: Advanced Analytics for Quezon City Department of Engineering Project Optimization, Anticipation, and Communication - Predictive Analytics for Project Delays - Enhanced Budget Monitoring and Financial Forecasting - Contract Management - Risk Management - Environment Impact Assessment - Public Engagement and Project Detail Communication	ENGINEERING	No	PB	1st Quarter				GF	20,000,000.00	0.00	20,000,000.00	Administrative Support Program
10901020	Bentley OpenRoads Designer (Roadway Design Software) - is a comprehensive and fully functioned detailed design application for surveying, drainage, subsurface utilities, and roadway design that supersedes all capabilities previously delivered through InRoads, GEOPAK, MX, and PowerCivil. It is an extremely versatile civil design application that is used for all types and sizes of civil projects around the world. The application addresses a wide variety of complex tasks such as interchange design, roundabout design, earthworks, surveying, sanitary and stormwater network design, subsurface utilities, and production of construction staking reports. It provides the workflows and toolsets to help you rapidly model design intent, ensure standards, work in all disciplines, and continuously model as you design your project.	ENGINEERING	No	PB	1st Quarter				GF	1,680,000.00	0.00	1,680,000.00	Administrative Support Program
10901020	Bentley OpenFlows SewerGems (Urban Sanitary And Combined Sewer Modeling Software) - enables you to produce optimal urban sewer planning and overflow remediation analysis designs in an easy-to-use environment. You can design and operate sanitary or combined conveyance sewer systems by using built-in hydraulic and hydrology capabilities with a variety of dry- and wet-weather calculation methods. Better understand surface flood depth and velocity, flood hazard, and inundation times with the new user-friendly 1D/2D hydraulic analysis capability. Easy-to-use advanced engineering software, you can use SewerGEMS to analyze, design, and operate sanitary and combined sewer systems. Decrease decision risks by ensuring that the model uses the best available data, built-in hydraulic and hydrology capabilities, and a variety of wet weather calibration methods. Create what-if scenarios to gain a better understanding of wastewater systems to make smarter decisions and improve your response times. SCADA integration provides you with reliable model results, improves capacity and limits sewer overflows, which ultimately enable you to comply with sewer regulations set by regulatory agencies.	ENGINEERING	No	PB	1st Quarter				GF	2,688,000.00	0.00	2,688,000.00	Administrative Support Program
10901020	Bentley Structural WorkSuite (Analysis and Design Software) - is a bundle of Bentley’s most popular structural applications in a single cost effective license. This cost-effective bundle of structural analysis applications includes applications like RAM and STAAD. It helps engineers on tight budgets take advantage of comprehensive workflows to take a project from concept through completion. It includes the following: 1. STAAD.Pro, Advanced 2. STAAD Advanced Concrete Design 3. STAAD Foundation Advanced 4. RAM Structural System 5. RAM Concept with RAM Concept Post Tension 6. RAM Elements 7. RAM Connection 8. Microstran.Advanced 9. iTwin Analytical Synchronizer	ENGINEERING	No	PB	1st Quarter				GF	1,680,000.00	0.00	1,680,000.00	Administrative Support Program
10901020	CityAssets Insight: Advanced Analytics and Predictive Maintenance for Comprehensive City Horizontal, Vertical, Manpower, Motorpool Asset Management - GIS mapping of City Vertical and Horizontal Assets - Hazard map integration - Predictive Maintenance Scheduling - Manpower Performance Metrics - Lifecycle Cost Analysis - Workforce Optimization - AI-based Citizen Sentiment Analysis	ENGINEERING	No	PB	1st Quarter				GF	20,000,000.00	0.00	20,000,000.00	Administrative Support Program
50203010	Ink Cartridge - Epson 008, Magenta	ENGINEERING	No	PB	1st Quarter				GF	150,336.00	150,336.00	0.00	Administrative Support Program
50203010	Ink Cartridge - Epson 008, Cyan	ENGINEERING	No	PB	1st Quarter				GF	150,336.00	150,336.00	0.00	Administrative Support Program
50203010	Ink Cartridge - Epson 008, Black	ENGINEERING	No	PB	1st Quarter				GF	249,600.00	249,600.00	0.00	Administrative Support Program
50203010	Ink Cartridge - HP DeskJet Ink Advantage, 680 Tri Color	ENGINEERING	No	PB	1st Quarter				GF	7,630.00	7,630.00	0.00	Administrative Support Program
50203010	Ink Cartridge - HP DeskJet Ink Advantage, 680 Black	ENGINEERING	No	PB	1st Quarter				GF	7,630.00	7,630.00	0.00	Administrative Support Program
50203010	Ink Cartridge - Epson 008, Yellow	ENGINEERING	No	PB	1st Quarter				GF	150,336.00	150,336.00	0.00	Administrative Support Program
50203990	Cable Ties - 250 pcs per pack, Size: 4 mm x 250 mm, zip ties, white, Material: nylon, yield stress: 60MPa, Elongation at Break: 18%, Tensile Modulus: 1500MPa, Flammability: V2 0.8mm, Resistance to UV, Oil and Greases, Petrol - Very Good, Resistance to Solvents - Good, Heat Deflection Temperature 1.8MPa: 70 Degrees Celsius, Density: 1.14	ENGINEERING	No	PB	1st Quarter				GF	3,470.00	3,470.00	0.00	Administrative Support Program
50203990	RJ 45 Connector - 12 pcs per pack, for CAT 5, CAT 5e and CAT 6, high-quality gold plated	ENGINEERING	No	PB	1st Quarter				GF	2,650.00	2,650.00	0.00	Administrative Support Program
50203990	External Hard Drive - 2TB, USB-C and USB 3.0 ; Drop resistance: 4-ft (1.2m) ; Crush resistance : 1-ton car ; Water resistance : rain ; Unauthorized access resistance : encryption available ; Strengths : Performance, durability, compatibility ; Max. Capacity : 2TB(HDD) ; Interface Transfer Rate : 130mb/s(HDD) ; Interface : 1 x USB 3.0 ; Drop Resistance : 6.6-ft (2m) ; Crush Resistance : 1-ton car ;	ENGINEERING	No	PB	1st Quarter				GF	573,258.00	573,258.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Environmental Resistance : IP54 rated: water/dust												
50203990	Keyboard Computer - Color: Black, Rugged good looks, comfortable, quiet typing, spill resistant design, durable keys, thin profile, sturdy, adjustable tilt legs, plug-and-play USB connection, easy to read keys, curved space bar, Windows-based computer: Windows XP, Windows Vista, Windows 7, Windows 8, Windows 10, USB Port	ENGINEERING	No	PB	1st Quarter				GF	36,452.00	36,452.00	0.00	Administrative Support Program
50203990	Ethernet hub - Gigabit switch hub, 8 ports, branded, Port Standards & Functions: IEEE 802.3, 802.3u, 802.3ab compliant, IEEE 802.3x Flow Control, IEEE 802.3az EEE compliant, IEEE 802.3af compliant, IEEE 802.3af/at compliant, Half/Full-duplex operation at 10/100, Full-duplex operation at 1000Mbps, Auto-Negotiation for each port, Auto MDI/MDIX, Switching Capacity: 16 Gbps, Max. Forwarding Rate: 11.9 Mpps, Address Table Size: 4K Entries, Packet Buffer: 1.5 Mbits, Flash Memory: 2 Mbytes, PoE Standard: 802.3af/at, PoE Capable Ports: Ports 1-8, PoE Power Budget: 64W, Power Input: 100 to 240 VAC; 50 to 60 Hz External Universal Power Supply, Max. Power Consumption: 77.9 W (PoE on) 4.6 W (PoE off), Standby Power Consumption: 2.0 W, Ventilation: Fanless, Acoustics: 0 dB(A), Heat Dissipation: 265.85 BTU/hr, Operating Temperature: 32F to 104F (0C to 40C), Storage Temperature: -40F to 158F (-40C to 70C), Operating Humidity: 0% to 90% non-condensing, Storage Humidity: 0% to 95% non-condensing, Dimensions (W x D x H): 6.73 x 3.85 x 1.13 (171 x 97.8 x 28.6 mm), Weight: 0.95 lbs (0.43 kg), EMI Certifications: FCC Class B, CE Class B, VCCI Class B, BSMI, CCC, Safety: cUL, CE LVD, CB, BSMI, CCC, MTBF: 786,841 hours	ENGINEERING	No	PB	1st Quarter				GF	47,094.00	47,094.00	0.00	Administrative Support Program
50203990	Ethernet hub - Gigabit switch hub, 24 ports, branded, Port Standards & Functions: IEEE 802.3, 802.3u, 802.3ab compliant, IEEE 802.3x Flow Control, IEEE 802.3az EEE compliant, IEEE 802.3af/at compliant, Half/Full-duplex operation at 10/100Mbps, Full-duplex operation at 1000Mbps, Auto-Negotiation for each port, Auto MDI/MDIX, Switching Capacity: 48 Gbps, Max. Forwarding Rate: 35.71 Mpps, Addr. Table Size: 8K Entries, Packet Buffer: 512KBytes, Flash Memory: 8 MBytes, PoE Standards: 802.3af/at, PoE Capable Ports: Ports 1-12, PoE Power Budget: 100 W, Power Input: 100 to 240 VAC, 50 to 60 Hz Internal Universal Power Supply, Max. Power Consumption: 128.3 W (PoE on) 21.2 W (PoE off), Standby Power Consumption: 13.0 W, Ventilation: One Fan, Acoustics: 41.9 dB(A) rev B1 27.6 dB(A) rev B2, Heat Dissipation: 437.9 BTU/hr, Operating Temp.: 23F to 122F (-5C to 50C), Storage Temp.: -40F to 158F (-40C to 70C), Operating Humidity: 0% to 95% non-condensing, Storage Humidity: 0% to 95% non-condensing	ENGINEERING	No	PB	1st Quarter				GF	51,052.00	51,052.00	0.00	Administrative Support Program
50203990	UTP Cable CAT6-305m/roll - 1,000 feet, Ethernet Cable Cat6, Gauge Size: 24AWG, Category: 6 Cat6, Color: Blue, Solid Pure Copper, 4pairs, 100% Brand New, 100% High Quality	ENGINEERING	No	PB	1st Quarter				GF	80,850.00	80,850.00	0.00	Administrative Support Program
50203990	Mouse - Optical USB Mouse, comfortable, ambidextrous design, 800 DPI Optical Precision, 3 buttons optical tracking, for left or right handed, USB connectivity cable: approximately 5 feet 9 inches or 180 cm, works with Windows XP, Windows Vista and Windows 7, System requirements: Windows-based PC; Windows XP, Windows Vista or Windows 7; USB Port Linux-based PC: Linux kernel 24+; USB port MAC Computer: MAC OS x 1039 or later; USB port	ENGINEERING	No	PB	1st Quarter				GF	26,125.00	26,125.00	0.00	Administrative Support Program
50203990	Measuring Tape - 60m Open Frame, Fibreglass Long Tape - 12mm (W), 1/2" wide blade with easy-to-read markings, 2-sided blade graphics with fractional inch/decimal foot scales, Polymer-coated blade withstands abrasion, branded, heavy duty	ENGINEERING	No	PB	1st Quarter				GF	10,885.00	10,885.00	0.00	Administrative Support Program
50205010	Postage Stamps - ordinary (P16/stamp)	ENGINEERING	No	A	1st Quarter				GF	3,200.00	3,200.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 407315 Pick up Roller	ENGINEERING	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 407315 Door Switch Cover	ENGINEERING	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50213050	RISO CV1200 Master Roll	ENGINEERING	No	PB	1st Quarter				GF	4,550.00	4,550.00	0.00	Administrative Support Program
50213050	RISO CV1200 Pick up Roller	ENGINEERING	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213050	RISO CV1200 Retard Pad	ENGINEERING	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 407328 Door Switch Cover	ENGINEERING	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2011 S/No. 402528 Drum Cartridge	ENGINEERING	No	N/A	Not Applicable				GF	14,990.00	14,990.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 407328 Pick up Roller	ENGINEERING	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213050	Fuji Xerox DocuCentre SC2020, S/No. 196512 Retard Pad	ENGINEERING	No	N/A	Not Applicable				GF	1,500.00	1,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Fuji Xerox DocuCentre SC2020, S/No. 196512 Pick up Roller	ENGINEERING	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50213050	Fuji Xerox DocuCentre SC2020, S/No. 196512 Toner Waste Container	ENGINEERING	No	N/A	Not Applicable				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50213050	Fuji Xerox DocuCentre SC2020, S/No. 196512 Drum Cartridge	ENGINEERING	No	N/A	Not Applicable				GF	45,500.00	45,500.00	0.00	Administrative Support Program
50213050	Fuji Xerox DocuCentre SC2022, S/No. 307253 Retard Pad	ENGINEERING	No	N/A	Not Applicable				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50213050	Fuji Xerox DocuCentre SC2022, S/No. 307253 Pick up Roller	ENGINEERING	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50213050	Fuji Xerox DocuCentre SC2022, S/No. 307253 Toner Waste Container	ENGINEERING	No	N/A	Not Applicable				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50213050	Fuji Xerox DocuCentre SC2022, S/No. 307253 Drum Cartridge	ENGINEERING	No	N/A	Not Applicable				GF	45,500.00	45,500.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2011 S/No. 402528 Fuser Unit	ENGINEERING	No	N/A	Not Applicable				GF	14,990.00	14,990.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 407315 Drum Cartridge	ENGINEERING	No	PB	1st Quarter				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2011 S/No. 402528 Pick up Roller	ENGINEERING	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 407328 Drum Cartridge	ENGINEERING	No	PB	1st Quarter				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 404471 Drum Cartridge	ENGINEERING	No	PB	1st Quarter				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 404471 Pick up Roller	ENGINEERING	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 407852 Drum Cartridge	ENGINEERING	No	PB	1st Quarter				GF	19,487.00	19,487.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 407852 Pick up Roller	ENGINEERING	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 407852 Door Switch Cover	ENGINEERING	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 407852 Retard Pad	ENGINEERING	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50213050	Fuji DocuCentre S2110 S/No. 404471 Retard Pad	ENGINEERING	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Program
10705080	6-wheeler 14 Feet Customized with Canopy and Bench Type - Cabin: Radio with USB, 2 Speakers, Manual Aircon, Electric Doors and Windows / Central Lock, Multi-functional Steering Wheel Curb Weight: 2,500 kg Payload (kg): 5,000 kg Actual GVW (kg): 7,500 kg / 4,200 kg Dimensions Overall Dimension (mm): 6998 x 2470 x 2405 Body Size: 14 ft Wheelbase: 3300 mm Performance: Max. Speed 90 km/h Power: 130 HP Displacement: 4.2 L Max. torque: 420 N.m / 1400~1800 rpm Transmission Gear Shift Manual 6 Speed Brakes: Type Full Air Brake System, Split Pneumatic Circuit w/ ABS Park brake Air-cut Brake Auxiliary brake Exhaust Brake Chassis Type Side Rails, Punched and Riveted Construction, 216*75*6 Suspension Front Suspension Front 3 Parabolic Rear Suspension Rear 10+4 Spring Axles Front axle	ENGINEERING	No	PB	1st Quarter				GF	11,960,000.00	0.00	11,960,000.00	Asset Preservation Program
10705080	6-wheeler Mini Dumptruck 5 Cbm - Wheelbase: 3,308 mm Technical Route: Turbo Charge, Inter-cooler Engine: Cummins Engine Code: EQB125-20 Power: 123 HP Torque: 410 / 1,500 ~ 1,700 Displacement: 3,922 Fuel Consumption: 14 L / 100 kms Vehicle Size (mm): 5,800 x 2,100 x 2,450 Cab : Single Tiltable Cargo Length: 3,860 mm Cargo Body: Width 2,115 mm Cargo Body: Height 610 mm Frame: 192 mm Front Axle Dana,: 2.2 T Rear Axle Dana,: 5.5 T Final Ratio: 4.33 Transmission Fast 6DS60T-D (6 speeds) Gears Ratio 6.64, 4.00, 2.41, 1.52, 1.00, 0.78, R:6.11 Payload: 4,500 kg Curb weight: 4,000 kg GVW: 8,500 / 4,200 kg Tire: 215/75R17.5 16PRS Tubeless Power Supply: (v) 12V x 2 (24V) / 90Ah Power Steering: Standard Air Conditioning: Standard Brake Type: Brake Air Brake w/ Load Sensing Valve Parking brake: Spring Brake acting on rear Clutch Booster: Standard Gear Arrangement R 1 3 5, 2 4 6 Car Stereo Radio + MP3 + USB Fuel Tank Capacity: 125 L	ENGINEERING	No	PB	1st Quarter				GF	5,200,000.00	0.00	5,200,000.00	Asset Preservation Program
10705090	Fire Extinguisher -Dry Chemical (20 lbs), stored pressure type, contains monoammonium phosphate chemical, non-conductor, non-corrosive, non-toxic, suitable for Class ABC fires	ENGINEERING	No	PB	1st Quarter				GF	49,440.00	0.00	49,440.00	Asset Preservation Program
10705990	Plate Compactor - Plate Compactor 20.5 inches x 15 inches with gas Engine 6HP	ENGINEERING	No	PB	1st Quarter				GF	232,960.00	0.00	232,960.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Electric Drill/ Hammer Drill - Continuous power input: 710 W •With Variable speed •Reversing Hammer Drill •No load speed: 3,200 rpm •Drilling capacity on steel: 13 mm (1/2") •Drilling capacity on wood: 30 mm (1-3/16") •Drilling capacity on concrete: 16 mm (5/8") •Impact per minute 0-48,000 ipm •Dimensions: 29.6 cm x 7.5 cm x 20.4 cm •Power supply cord 2m (6.6ft)	ENGINEERING	No	PB	1st Quarter				GF	51,714.00	0.00	51,714.00	Asset Preservation Program
10705990	Demolition Hammer 1-3/16" - Continuous rating input - 1,510W Impact Energy - EPTA-Procedure 05/2009: 21.7 J Blows Per Minute (BPM) - 1,450 Dimensions (L x W x H) - 652x121x231 mm (25-3/4"x4-3/4"x9-1/8") Net weight - 15.1 kg (33.3 lbs) Power supply cord - 5.0 m (16.4 ft)	ENGINEERING	No	PB	1st Quarter				GF	238,420.00	0.00	238,420.00	Asset Preservation Program
10705990	Electric Chipping Hammer - Power Input: 1,050W Full Load Impact Rate: 3,000/Min. Bit Shank: 17Mm (21/32") Hexagon Overall Length: 460Mm (18-1/8") Weight: 5.0Kg (11.0Lbs)	ENGINEERING	No	PB	1st Quarter				GF	145,600.00	0.00	145,600.00	Asset Preservation Program
10705990	Cutting Torch and Gauges - Welding and Cutting Outfit; cuts up to 3/4" (19.1 mm) or 6" (152.4 mm) with optional tips; welds up to 1/8" (3.2 mm) or 3" (76.2 mm) with optional nozzles; 1 pc - Oxygen Regulator; 1 pc - Acetylene Regulator; 1 pc - Torch handle; 1 pc - Cutting Attachment; 1 pc - Size 2 Welding Nozzle; 1 pc - Cutting Tip, Size 1; 1 pc - 25ft. Twin hose 1/4" with fittings; 1 pc - lighter and goggles	ENGINEERING	No	PB	1st Quarter				GF	75,400.00	0.00	75,400.00	Asset Preservation Program
10705990	Rotary Vane Vacuum Pump - Model VP2100 220V, 50-60HZ, 1HP	ENGINEERING	No	PB	1st Quarter				GF	11,700.00	0.00	11,700.00	Asset Preservation Program
10705990	Air Compressor Heavy Duty - 980W Silent Type Oil Less	ENGINEERING	No	PB	1st Quarter				GF	10,400.00	0.00	10,400.00	Asset Preservation Program
10705990	Bench Drill Press - 1/2, 250W (1/3 HP)	ENGINEERING	No	PB	1st Quarter				GF	18,564.00	0.00	18,564.00	Asset Preservation Program
10705990	Grass Cutter - Cutting Attachments Type: 2-teeth blade cutter Diameter: 305 mm (12.0 in) Maximum engine speed: 5,250 rpm Type: 4-stroke, OHC, Single cylinder Displacement: 35.8 cm (2.18 cu in) Bore x Stroke: 39.0 x 30.0 mm (1.5 x 1.2 in) Net power (SAE J1349) * 1: 1.0 kW (1.4 PS) @ 7,000 rpm Maximum net torque (SAE J1349): 1.6 N-m (0.16 kgf-m, 1.2 lbf-ft) @ 5,500 rpm Compression Ratio: 8.0 : 1 Fuel consumption: 360 g / kWh (265 g / HPh, 0.584 lb / HPh) Ignition system: 27° B.T.D.C (Fixed) Lubrication system: Oil mist Oil capacity: 0.1 l (3.4 US oz, 3.5 Imp oz) Starting system: Recoil starter Air cleaner: Semi-dry type Fuel used: Gasoline with a pump octane rating of 86 or higher Fuel tank capacity: 0.65 l (0.17 US gal, 0.14 Imp gal) Dimensions (L x W x H): 1,928 x 637 x 444 mm (75.9 x 25.1 x 17.5 in) Weight: 7.49 kg (16.5 lbs)	ENGINEERING	No	PB	1st Quarter				GF	134,680.00	0.00	134,680.00	Asset Preservation Program
10705990	Jack Hammer (Electric) - Impact rate at rated speed900 – 1,890 bpm Additional data: Rated input power1,500 WImpact energy (according to EPTA 05/2016)16.8 JWeight10.1 kgTool holderSDS max Total vibration values (Chiselling in concrete) Vibration emission value ah2 m/s²Uncertainty K18.5 m/s² Chiselling in concrete Vibration emission value ah2 m/s²,Uncertainty K18.5 m/s²	ENGINEERING	No	PB	1st Quarter				GF	232,960.00	0.00	232,960.00	Asset Preservation Program
10705990	Submersible Pump 3 Hp - Sewage Submersible Pump 3hp	ENGINEERING	No	PB	1st Quarter				GF	436,020.00	0.00	436,020.00	Asset Preservation Program
10705990	Portable Inverter Generator Greenfield 400 W Ultra Silent Gasoline - Diesel Generator set 6KVA dual start (recoil and electric) with battery	ENGINEERING	No	PB	1st Quarter				GF	581,100.00	0.00	581,100.00	Asset Preservation Program
10705990	Hand Drill - Hand Drill 3/8 inch, 530W	ENGINEERING	No	PB	1st Quarter				GF	54,600.00	0.00	54,600.00	Asset Preservation Program
10705990	Slotted Drive Shaft Drill - 24mm (15/16 inch) 2.4 J Rotary Hammer, 780W High durability in mechanical parts, motor and carbon brush 2.4 Joules	ENGINEERING	No	PB	1st Quarter				GF	82,800.00	0.00	82,800.00	Asset Preservation Program
10705990	Chipping Gun - Demolition Hammer, Chipping Gun 17mm Hex 7.6J	ENGINEERING	No	PB	1st Quarter				GF	177,600.00	0.00	177,600.00	Asset Preservation Program
10705990	External Concrete Vibrator - Frequency: 9000~14000 vpm Voltage(AC): 115/230V Vibration Amplitude: 0.6 mm Vibration board size: 75x102 mm weight: 4.9 kg (10.8 lb) Power: 480 W	ENGINEERING	No	PB	1st Quarter				GF	290,784.00	0.00	290,784.00	Asset Preservation Program
10799990	Aluminum Tripod - Material: Aluminum Alloy, Overall Length(mm): 1,700, Mass (kg): 4.2, Length when shortened (mm): 1,030, Fixed Core: 5/8 inch, Leg head outer diameter/ inner diameter (mm/Ømm): 140/70, Leg head shape: plane	ENGINEERING	No	PB	1st Quarter				GF	9,080.00	0.00	9,080.00	Asset Preservation Program
10799990	Aluminum Leveling Staff - Material: Body (aluminum) Joint part (ABS resin), Overall Length (mm): 5,000, Mass(g): 1,600, Storage Length: 1244 x 50 x 27, Tolerance: ± Lmm L = measurement length in m (rounded up)	ENGINEERING	No	PB	1st Quarter				GF	6,410.00	0.00	6,410.00	Asset Preservation Program
10799990	Aluminum Extension Ladder, Square Rung 20ft - 300 pound capacity including user and tool weight, Extended Ladder Height: 17 feet, Modified I-Beam, side rails are full 2.5 inches extrusions shaped into a modified I-Beam for strength and light weight, interlocking rails, Rung Shape: Square-Rung, heavy duty, branded	ENGINEERING	No	PB	1st Quarter				GF	32,000.00	0.00	32,000.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	Aluminum Extension Ladder, D-Rung 20ft - 300 pound capacity including user and tool weight, Extended Ladder Height: 17 feet, Modified I-Beam, side rails are full 3 inches extrusions shaped into a modified I-Beam for strength and light weight, interlocking rails, Rung Shape: D-Rung, heavy duty, branded	ENGINEERING	No	PB	1st Quarter				GF	134,552.00	0.00	134,552.00	Asset Preservation Program
10799990	Flaring Swaging and Cutting Tool Kit - 10 Inches Length	ENGINEERING	No	PB	1st Quarter				GF	16,587.00	0.00	16,587.00	Asset Preservation Program
10799990	Chain Block - with alloy steel chain, black tempered finish, capacity: 3 tons, standard lift: 3 meters, running test load: 4.5 tons, number of columns: 2, load chain diameter: 7.1 mm, chain pull force in full loading: 35 kg, Net Weight: 20.2 kg	ENGINEERING	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Asset Preservation Program
10799990	Gato Bench - swivel base size: 6 inches/ 150mm, Max Clamping Force: 1,600 kg, body cast iron, with anvil	ENGINEERING	No	PB	1st Quarter				GF	33,900.00	0.00	33,900.00	Asset Preservation Program
10799990	Chain Block - Rating lift weight:2Ton; Lift height: 3m; Number of load chain:2; Hook to hook distance:380 mm; Chainpull to lift full load:345 N; Net weight:12.5kg	ENGINEERING	No	PB	1st Quarter				GF	37,128.00	0.00	37,128.00	Asset Preservation Program
10799990	Tube Expander Set - For Copper tube	ENGINEERING	No	PB	1st Quarter				GF	18,252.00	0.00	18,252.00	Asset Preservation Program
10799990	Click Torque Wrench - 1/2 Drive 20-150 Ft Lbs	ENGINEERING	No	PB	1st Quarter				GF	13,665.00	0.00	13,665.00	Asset Preservation Program
10799990	Hand Tap Set & Die Set - M3 to M12	ENGINEERING	No	PB	1st Quarter				GF	16,162.00	0.00	16,162.00	Asset Preservation Program
50203120	Safety goggles - made from impact resistant polycarbonate (transparent thermoplastic), adjustable leg of frame, gives clear distortion free viewing	ENGINEERING	No	PB	1st Quarter				GF	20,007.00	20,007.00	0.00	Asset Preservation Program
50203120	PVC Safety Boots - Material: PVC, Steel toe cap and steel midsole, High level oil, acid, alkali resistance ,100% waterproof, Deslitching shoe sole, sizes (US):	ENGINEERING	No	PB	1st Quarter				GF	452,591.00	452,591.00	0.00	Asset Preservation Program
50203120	Raincoat - For Adult, fabric option: waterproof nylon, color yellow, with reflective tape on arms and body, 2 pockets, foldable hood, with pants, with Quezon City Department of Engineering markings logo (back logo 7 inches diameter, front left chest logo 2 1/2 inches diameter), customized, sizes:	ENGINEERING	No	PB	1st Quarter				GF	386,539.00	386,539.00	0.00	Asset Preservation Program
50203120	Hard Hat - standard size, color yellow (250 pcs), white (50 pcs), Green (40 pcs), Brown (3 pcs), material: UV resistant high density polyethylene (HDPE) or polypropylene (PP), harness type: low density (LDPE) polyethylene cradle with 8 fixing points, headband adjustment: manual adjustment, others: sweat band, chin strap and standard holes for accessories, class E Electrical Insulation up to 20,000 volts, with Quezon City Department of Engineering markings logo	ENGINEERING	No	PB	1st Quarter				GF	121,302.00	121,302.00	0.00	Asset Preservation Program
50203120	Safety Reflectorized Vest - Adult general safety vest, color green, high visibility in low light conditions and also during the day, ideal for greater security in any type of work or outdoor activity, standard size, with Quezon City Department of Engineering markings logo	ENGINEERING	No	PB	1st Quarter				GF	67,068.00	67,068.00	0.00	Asset Preservation Program
50203120	Safety Shoes - sizes (US): , weight:760 grams, leather shoes, black warm lining, anti-static, puncture resistant steel sole, shock proof, antislip, steel toe	ENGINEERING	No	PB	1st Quarter				GF	409,000.00	409,000.00	0.00	Asset Preservation Program
50203120	Traffic Cone - Rubberized, reflectorized, 28 inches height	ENGINEERING	No	PB	1st Quarter				GF	106,470.00	106,470.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Awning type glass window complete with accessories 0.50 meter x 0.50 meter	ENGINEERING	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Blackscrew 1-1/4" (metal) (100pc/box)	ENGINEERING	No	PB	1st Quarter				GF	70.00	70.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Hardilite/ Hardiflex board 3.50mm x 1.20 meter x 2.40 meter	ENGINEERING	No	PB	1st Quarter				GF	4,375.00	4,375.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 1/2" x 12"x8' Fascia Board	ENGINEERING	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Wood Edge(Liston) 3/16 inch x 3/4 inch	ENGINEERING	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Standard Barrel Bolt	ENGINEERING	No	PB	1st Quarter				GF	300.00	300.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Black Screw - 11/2 inch (Metal), 1500 pcs/box	ENGINEERING	No	PB	1st Quarter				GF	675.00	675.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works 20mm diameter PVC locknut & bushing	ENGINEERING	No	PB	1st Quarter				GF	53.00	53.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on stock - Carpentry Works Standard Putty Knife	ENGINEERING	No	PB	1st Quarter				GF	300.00	300.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 3 inches Common Nail	ENGINEERING	No	PB	1st Quarter				GF	315.00	315.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 2 inches Common Nail	ENGINEERING	No	PB	1st Quarter				GF	1,155.00	1,155.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Blind Rivets 1/8 x 3/4 inch, 1000 pcs per box	ENGINEERING	No	PB	1st Quarter				GF	310.00	310.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 1-1/2 inches Common Nail	ENGINEERING	No	PB	1st Quarter				GF	525.00	525.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works PVC door with fix louver complete with accessories, hindges & door lock 0.60 meter x 2.10 meter	ENGINEERING	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Acoustic Boards 60 x 60cm	ENGINEERING	No	PB	1st Quarter				GF	8,320.00	8,320.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Sliding Glass window with aluminum frame complete with accessories - 4 panel, 2.30 meter wide x 1.20 meter high	ENGINEERING	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Black Screw - 1 inch (Wood), 1500 pcs/box	ENGINEERING	No	PB	1st Quarter				GF	800.00	800.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Gypsum Board - 4 feet x 8 feet x 12 mm thick	ENGINEERING	No	PB	1st Quarter				GF	3,320.00	3,320.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Coco Lumber - 2 inches x 3 inchesx 8 feet	ENGINEERING	No	PB	1st Quarter				GF	4,335.00	4,335.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Nail Fwn - 1 Inches (24Kls/Box)	ENGINEERING	No	PB	1st Quarter				GF	12,480.00	12,480.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 12 feet Corrugated Roofings	ENGINEERING	No	PB	1st Quarter				GF	150,540.00	150,540.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Glass door 10mm thk aluminum Frame Complete with accessories- 2 leaf, double swing 1.80 wide x 2.10 meter high	ENGINEERING	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 1 inch Common Nail	ENGINEERING	No	PB	1st Quarter				GF	315.00	315.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Locknut and Bushing - 1 1/2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	1,953.00	1,953.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Grounding Rod 1/2 inch diameter x 5 feet with clamp	ENGINEERING	No	PB	1st Quarter				GF	896.35	896.35	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Masking Tape - 1 inch	ENGINEERING	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Malleable Iron Clamp - 3 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	139.00	139.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Malleable Iron Clamp - 2 1/2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	5,880.00	5,880.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Locknut and Bushing - 3 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	1,540.00	1,540.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works PVC pipe - 1/2 inch diameter x 10 feet	ENGINEERING	No	PB	1st Quarter				GF	5,100.00	5,100.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Locknut and Bushing - 2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	3,040.00	3,040.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works PVC pipe - 3/4 inch diameter x 10 feet	ENGINEERING	No	PB	1st Quarter				GF	14,523.00	14,523.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Locknut and Bushing - 1 1/4 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	2,108.00	2,108.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Locknut and Bushing - 1 inch diameter x 4 inches	ENGINEERING	No	PB	1st Quarter				GF	1,763.00	1,763.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works LED Bulb - 18 watts	ENGINEERING	No	PB	1st Quarter				GF	96,624.00	96,624.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Junction Box - 4 inches x 4 inches, with cover, PVC	ENGINEERING	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works IMC pipe - 1 inch diameter x 10 feet	ENGINEERING	No	PB	1st Quarter				GF	4,148.00	4,148.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Fluorescent Lamp - 18 watts, w/ housing, box type	ENGINEERING	No	PB	1st Quarter				GF	26,460.00	26,460.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Electrical Works Locknut and Bushing - 2 1/2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works RSC Nipple - 1 inch diameter x 4 inches	ENGINEERING	No	PB	1st Quarter				GF	75.00	75.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Led Bulb - 12 Watts	ENGINEERING	No	PB	1st Quarter				GF	15,678.00	15,678.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Led Bulb - 15 Watts	ENGINEERING	No	PB	1st Quarter				GF	33,280.00	33,280.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Led Housing - 10 Watts Led Housing (Box Type)	ENGINEERING	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Led Flourescent Tube - 10 Watts Led Tube	ENGINEERING	No	PB	1st Quarter				GF	23,075.00	23,075.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works THHN Wire - 100mm2, stranded black	ENGINEERING	No	PB	1st Quarter				GF	29,250.00	29,250.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Nema 3R - w/ GROUND TERMINAL w/ BOLT-ON TYPE (30AT CB to 100AT CB)	ENGINEERING	No	PB	1st Quarter				GF	1,352.00	1,352.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works U-bolt w/ nut & washer - 3 inches diameter x 3/8 inches	ENGINEERING	No	PB	1st Quarter				GF	416.00	416.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works 20mm diameter Straight connector	ENGINEERING	No	PB	1st Quarter				GF	363.00	363.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works PVC Solvent - 400cc	ENGINEERING	No	PB	1st Quarter				GF	27,600.00	27,600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works PVC Receptacle - 4 x 4 inches	ENGINEERING	No	PB	1st Quarter				GF	6,336.00	6,336.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works PVC pipe - 2 inches diameter x 10 feet	ENGINEERING	No	PB	1st Quarter				GF	4,416.00	4,416.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works PVC pipe - 1 1/2 inches diameter x 10 feet	ENGINEERING	No	PB	1st Quarter				GF	7,250.00	7,250.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works PVC pipe - 1 1/4 inches diameter x 10 feet	ENGINEERING	No	PB	1st Quarter				GF	7,130.00	7,130.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works PVC pipe - 1 inch diameter x 10 feet	ENGINEERING	No	PB	1st Quarter				GF	6,120.00	6,120.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Utility Box - 2 inches x 4 inches, plastic, deep type	ENGINEERING	No	PB	1st Quarter				GF	328.00	328.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Circuit Breaker - 60 amperes, 2P, 230V, bolt on	ENGINEERING	No	PB	1st Quarter				GF	13,120.00	13,120.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Expansion Shield w/ lug screw - 5/8 inch diameter x 3 inches	ENGINEERING	No	PB	1st Quarter				GF	1,040.00	1,040.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Electrical Tape - Big	ENGINEERING	No	PB	1st Quarter				GF	14,586.00	14,586.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Convenience outlet - Aircon w/ ground	ENGINEERING	No	PB	1st Quarter				GF	5,797.00	5,797.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Convenience outlet - Universal convenience outlet with grounding, with plate and cover (2- gang)	ENGINEERING	No	PB	1st Quarter				GF	72,200.00	72,200.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Concrete drill bit - 5/8 inch diameter SDS	ENGINEERING	No	PB	1st Quarter				GF	1,764.00	1,764.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Fluorescent Lamp - 36 watts w/ housing, box type	ENGINEERING	No	PB	1st Quarter				GF	34,410.00	34,410.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Circuit Breaker - 100 ampere trip, 2 poles, bolt on with Nema 3R	ENGINEERING	No	PB	1st Quarter				GF	16,965.00	16,965.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works G.I. Metal Clamp with Screw 2 inches diameter, Heavy duty	ENGINEERING	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Circuit Breaker - 30 amperes, 2P, 230V, bolt on	ENGINEERING	No	PB	1st Quarter				GF	1,448.00	1,448.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Circuit Breaker - 20amperes, 2P, 230V, bolt on	ENGINEERING	No	PB	1st Quarter				GF	1,448.00	1,448.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Circuit Breaker - 30amperes, 2P, 230V, plug in	ENGINEERING	No	PB	1st Quarter				GF	12,432.00	12,432.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Circuit Breaker - 20 amperes, 2P, 230V, plug in	ENGINEERING	No	PB	1st Quarter				GF	10,360.00	10,360.00	0.00	Asset Preservation Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on stock - Carpentry Works Wood Glue	ENGINEERING	No	PB	1st Quarter				GF	1,395.00	1,395.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 0.90m x 2.10m Door Jamb (6" width)	ENGINEERING	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Circuit Breaker - 125 ampere trip, 2 poles, bolt on with Nema 3R	ENGINEERING	No	PB	1st Quarter				GF	11,889.00	11,889.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Service entrance cap 2 inches	ENGINEERING	No	PB	1st Quarter				GF	364.00	364.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Good Lumber - 1-1/2 inches x 2 inchesx 12 feet	ENGINEERING	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works 32mm diameter PVC Adaptor	ENGINEERING	No	PB	1st Quarter				GF	9,536.00	9,536.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works 32mm diameter PVC locknut & bushing	ENGINEERING	No	PB	1st Quarter				GF	45.00	45.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Panel Door (hinges and door knob not included) - .80 x 2.10 meter	ENGINEERING	No	PB	1st Quarter				GF	24,255.00	24,255.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works solderless connector - 250 mm2 diameter	ENGINEERING	No	PB	1st Quarter				GF	1,898.00	1,898.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works bolt and nut with washer 1/4 inch x 1 1/2 inches (25 pieces per pack)	ENGINEERING	No	PB	1st Quarter				GF	520.00	520.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works PVC Pipe - 2 inches diameter 6 meter length (orange)	ENGINEERING	No	PB	1st Quarter				GF	27,950.00	27,950.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Expansion Bolt with screw - 1/2 inch x 2 inches	ENGINEERING	No	PB	1st Quarter				GF	1,625.00	1,625.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Spray Paint Gray	ENGINEERING	No	PB	1st Quarter				GF	650.00	650.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works IMC Pipe - 2 inches diameter x 10 feet	ENGINEERING	No	PB	1st Quarter				GF	4,075.00	4,075.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Torch - Heavy Duty with Butane	ENGINEERING	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Cable Tie - 12 inches - 3.6mm x 300mm	ENGINEERING	No	PB	1st Quarter				GF	1,185.00	1,185.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Square Box 4 x 11 inches square box with cover	ENGINEERING	No	PB	1st Quarter				GF	2,210.00	2,210.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works G.I. Metal Clamp with Screw 3/4 inch diameter, Heavy duty	ENGINEERING	No	PB	1st Quarter				GF	585.00	585.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Flexible Hose - 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	16,968.00	16,968.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works concrete drill bit - 1/2 inch diameter SDS	ENGINEERING	No	PB	1st Quarter				GF	3,830.00	3,830.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Reducer 4 inches diameter x 2inches diameter	ENGINEERING	No	PB	1st Quarter				GF	300.00	300.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Union Patente #2	ENGINEERING	No	PB	1st Quarter				GF	900.00	900.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Lavatory P-Trap 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	75.00	75.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Elbow 2 inch	ENGINEERING	No	PB	1st Quarter				GF	140.00	140.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Bushing Reducer 1inch	ENGINEERING	No	PB	1st Quarter				GF	120.00	120.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Floor Drain 4 inch x 4 inch	ENGINEERING	No	PB	1st Quarter				GF	500.00	500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Water Tank fitting Flush	ENGINEERING	No	PB	1st Quarter				GF	4,550.00	4,550.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Blue Coupling Reducer 3/4 inch x 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	600.00	600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Blue Ended Cap 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Flexible Supply Pipe 1/2 inch x 1/2 inch x 16 inch	ENGINEERING	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Plumbing Works G.V Hose Bibb Faucet 1/2 inch (Brass)	ENGINEERING	No	PB	1st Quarter				GF	800.00	800.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Teflon Tape - Big	ENGINEERING	No	PB	1st Quarter				GF	600.00	600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Plastic Clamp 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	250.00	250.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Pest control - (anay treatment), branded	ENGINEERING	No	PB	1st Quarter				GF	96,118.00	96,118.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Cleanout 4 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	250.00	250.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Toilet bowl w/ water tank, flush type	ENGINEERING	No	PB	1st Quarter				GF	36,400.00	36,400.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Coupling 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	50.00	50.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Brass Faucet Threaded Connection 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	500.00	500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Water Meter	ENGINEERING	No	PB	1st Quarter				GF	500.00	500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Wet & Dry Sealant	ENGINEERING	No	PB	1st Quarter				GF	500.00	500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Toilet Flush (Push-Button Type)	ENGINEERING	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 1/2 " Ficem Board (Hardiflex) - 4 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	63,070.00	63,070.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 1/4 " Ficem Board (Hardiflex) - 4 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	106,991.00	106,991.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works W clip - metal	ENGINEERING	No	PB	1st Quarter				GF	3,610.00	3,610.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 2 x 5 Door Jamb - 0.70 x 2.4 meter	ENGINEERING	No	PB	1st Quarter				GF	17,871.00	17,871.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 2 x 6 Door Jamb - 0.70 x 2.4 meter	ENGINEERING	No	PB	1st Quarter				GF	18,921.00	18,921.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Black Screw - 1 inch (Metal), 1500 pcs/box	ENGINEERING	No	PB	1st Quarter				GF	21,150.00	21,150.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Carrying Channel - standard size	ENGINEERING	No	PB	1st Quarter				GF	69,549.00	69,549.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Cleanout 2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	150.00	150.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Threaded Plug - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	125.00	125.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Male Threaded Joint - 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,640.00	1,640.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Male Threaded Joint - 1 1/2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Female Threaded Elbow 90° - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	360.00	360.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Female Threaded Elbow 90° - 3/4 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	545.00	545.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Female Threaded Elbow 90° - 1 1/2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	2,470.00	2,470.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Male Threaded Elbow 90° - 3/4 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	675.00	675.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Male Threaded Elbow 90° - 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Male Threaded Elbow 90° - 1 1/2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	2,925.00	2,925.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Female Threaded Tee - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	440.00	440.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Female Threaded Tee - 3/4 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	650.00	650.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Female Threaded Tee - 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,145.00	1,145.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Plumbing Works Ppr Female Threaded Tee - 1 1/2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Flexible hose 1/2 inch stainless steel	ENGINEERING	No	PB	1st Quarter				GF	5,460.00	5,460.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Male Threaded Tee - 3/4 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	625.00	625.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Angle Valve 1/2 inch single stainless steel	ENGINEERING	No	PB	1st Quarter				GF	15,795.00	15,795.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Threaded Plug - 3/4 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	175.00	175.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Threaded Plug - 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	255.00	255.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Stainless Steel Pipe - 1 1/2 Inches Diameter 6 Meter Length	ENGINEERING	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Teflon Tape - Small	ENGINEERING	No	PB	1st Quarter				GF	11,564.00	11,564.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Pvc Solvent - 200Cc	ENGINEERING	No	PB	1st Quarter				GF	4,658.00	4,658.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Brass Faucet - 1/2 Inch X 8 Cm	ENGINEERING	No	PB	1st Quarter				GF	1,240.00	1,240.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Pipe Threading Set - Kit for the realization of threaded metal pipes comes a threading thread with 6 interchangeable heads, for the realisation in tubes of different setions includes heads for 1/4, 3/8, 1/2, 3/4, 1, and 1.25 the head allows the installation of accessories on both sides, bar is supplied in two sections 1 ratcheting pipe threading system with 2 extension bar	ENGINEERING	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works 3 inches x 2 inches PVC Coupling Reducer	ENGINEERING	No	PB	1st Quarter				GF	360.00	360.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Lavatory ceramic (wall mounted)	ENGINEERING	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue pipe - 1/2 inches diameter 3 meter length	ENGINEERING	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue tee 1/2 inch x 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	510.00	510.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue male adapter 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	450.00	450.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Coco Lumber - 2 inchesx 4 inchesx 12 feet	ENGINEERING	No	PB	1st Quarter				GF	13,386.00	13,386.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Male Threaded Tee - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	415.00	415.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Wall Angle - 1 Inch X 1 Inch X 8Ft (2.40M)	ENGINEERING	No	PB	1st Quarter				GF	89,180.00	89,180.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Coco Lumber - 2 inches x 2 inchesx 12 feet	ENGINEERING	No	PB	1st Quarter				GF	56,400.00	56,400.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Led Bulb - 9 Watts	ENGINEERING	No	PB	1st Quarter				GF	416.00	416.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Plywood Ordinary - 1/4 inches x 4 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	127,204.00	127,204.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Plywood Ordinary - 1/2 inches x 4 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	114,169.00	114,169.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Plywood Ordinary - 3/4 inches x 4 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	59,874.00	59,874.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works PVC Solvent Cement - 100 cc	ENGINEERING	No	PB	1st Quarter				GF	7,056.00	7,056.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Rivets - 1 inch x 1/8 inch	ENGINEERING	No	PB	1st Quarter				GF	35,148.00	35,148.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Roofing sealant - per liter	ENGINEERING	No	PB	1st Quarter				GF	193,715.00	193,715.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Teks Screw - 2 1/2 inches, 50s/box	ENGINEERING	No	PB	1st Quarter				GF	5,640.00	5,640.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Teks Screw - 3 inches, 50s/box	ENGINEERING	No	PB	1st Quarter				GF	9,990.00	9,990.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on stock - Carpentry Works Teks Screw - 2 inches, 50s/box	ENGINEERING	No	PB	1st Quarter				GF	13,875.00	13,875.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Welding Rod - stainless steel	ENGINEERING	No	PB	1st Quarter				GF	3,645.00	3,645.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Plier - 8 Inches Plier Cutter	ENGINEERING	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Ficem Board (Hardiflex) - 9.0Mm ( 4 Ft X 8 Ft )	ENGINEERING	No	PB	1st Quarter				GF	7,280.00	7,280.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Panel Door (hinges and door knob not included) - .90 x 2.10 meter	ENGINEERING	No	PB	1st Quarter				GF	66,064.00	66,064.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Nail Fwn - 1 1/2 Inches (24Kls/Box)	ENGINEERING	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Nail Fwn - 2 Inches (24Kls/Box)	ENGINEERING	No	PB	1st Quarter				GF	18,720.00	18,720.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Pvc Door - 0.70 X 2.10	ENGINEERING	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Pvc Door - 0.80 X 2.10	ENGINEERING	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Door Knob - Ball Type (Stainless)	ENGINEERING	No	PB	1st Quarter				GF	17,550.00	17,550.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Hydraulic Concealed Hinge - Opening Angle: 105 Degrees, Diameter Of Hinge Cup: 35 Mm, Door Thickness: 14Mm - 23Mm, Stainless 304 Material, Soft Closing (Built In Damper), Clip-On (Plate Can Be Separated)	ENGINEERING	No	PB	1st Quarter				GF	12,480.00	12,480.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Diamond Cutter - 4 Inches	ENGINEERING	No	PB	1st Quarter				GF	1,782.00	1,782.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Metal Stud - 2 Inches X 3 Inches X 3 m	ENGINEERING	No	PB	1st Quarter				GF	7,020.00	7,020.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Hand Riveter - Size: 10 inches Aluminium Alloy Body	ENGINEERING	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Wood Chisel - 3pcs Orange circular handle wood chisel set, Size: 13mm, 19mm, 25mm	ENGINEERING	No	PB	1st Quarter				GF	390.00	390.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Metal Sheet Scissors - Size: 12 inches, Heavy Duty	ENGINEERING	No	PB	1st Quarter				GF	1,105.00	1,105.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Drill Bit - 4.7mm diameter (100mm) (Masonry)	ENGINEERING	No	PB	1st Quarter				GF	1,280.00	1,280.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 1 inch Finishing Nail	ENGINEERING	No	PB	1st Quarter				GF	725.00	725.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Ficem Board (Hardiflex) - 4.5Mm ( 4 Ft X 8 Ft )	ENGINEERING	No	PB	1st Quarter				GF	110,500.00	110,500.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Drill Bit - 4.7mm diameter (80mm) (Wood)	ENGINEERING	No	PB	1st Quarter				GF	264.00	264.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works 3/4 " Ficem Board (Hardiflex) - 4 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	44,400.00	44,400.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Concrete Nails - 1 inch	ENGINEERING	No	PB	1st Quarter				GF	3,315.00	3,315.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Concrete Nails - 2 inches	ENGINEERING	No	PB	1st Quarter				GF	3,315.00	3,315.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Concrete Nails - 3 inches	ENGINEERING	No	PB	1st Quarter				GF	5,577.00	5,577.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Concrete Nails - 4 inches	ENGINEERING	No	PB	1st Quarter				GF	750.00	750.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Cutting Disc - 4 inches (Metal)	ENGINEERING	No	PB	1st Quarter				GF	87,108.00	87,108.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Cutting Disc - 4 inches (Masonry)	ENGINEERING	No	PB	1st Quarter				GF	79,092.00	79,092.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Cutting Disc - Cut Off Blade, 14 inches diameter, heavy duty, branded	ENGINEERING	No	PB	1st Quarter				GF	114,126.00	114,126.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Door Knob - stainless steel, lever type, 60mm (2-3/8 inches) / 70mm (2-3/4 inches) Adjustable; Fit Doors 35mm (1-3/8 inches) to 50mm (2 inches) thick	ENGINEERING	No	PB	1st Quarter				GF	17,346.00	17,346.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on stock - Carpentry Works Drill Bit - 4.7mm diameter (80mm) (Metal)	ENGINEERING	No	PB	1st Quarter				GF	3,034.00	3,034.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Drill Bit - 6.5mm diameter (152mm) (Metal)	ENGINEERING	No	PB	1st Quarter				GF	670.00	670.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Drill Bit - 7.9mm diameter (152mm) (Metal)	ENGINEERING	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Patching Compound - powdered	ENGINEERING	No	PB	1st Quarter				GF	6,325.00	6,325.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Drill Bit - 7.9mm diameter (152mm) (Masonry)	ENGINEERING	No	PB	1st Quarter				GF	639.00	639.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Coco Lumber - 2 inches x 3 inches x12 feet	ENGINEERING	No	PB	1st Quarter				GF	29,700.00	29,700.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Expansion Bolt - 3/8 inches x 2 inches	ENGINEERING	No	PB	1st Quarter				GF	10,200.00	10,200.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Good Lumber - 2 inchesx 2 inchesx 12 feet	ENGINEERING	No	PB	1st Quarter				GF	603,405.00	603,405.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Good Lumber - 2 inchesx 3 inchesx 12 feet	ENGINEERING	No	PB	1st Quarter				GF	13,005.00	13,005.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Good Lumber - 2 inchesx 4 inchesx 12 feet	ENGINEERING	No	PB	1st Quarter				GF	555,137.00	555,137.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Grinding Disc - 4 inches (Metal)	ENGINEERING	No	PB	1st Quarter				GF	25,410.00	25,410.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Grinding Disc - 4 inches (Masonry)	ENGINEERING	No	PB	1st Quarter				GF	15,975.00	15,975.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Gypsum Board - 4 feet x 8 feet x 9 mm thick	ENGINEERING	No	PB	1st Quarter				GF	55,278.00	55,278.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Gypsum Putty - per gallon	ENGINEERING	No	PB	1st Quarter				GF	3,970.00	3,970.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Gypsum Tape - 2 inches	ENGINEERING	No	PB	1st Quarter				GF	2,210.00	2,210.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Loose Pin Hinge - 2 inches x 3 inches, stainless steel	ENGINEERING	No	PB	1st Quarter				GF	5,440.00	5,440.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Loose Pin Hinge - 3 inches x 3 inches, stainless steel	ENGINEERING	No	PB	1st Quarter				GF	4,664.00	4,664.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Loose Pin Hinge - 4 inches x 4 inches, stainless steel	ENGINEERING	No	PB	1st Quarter				GF	5,880.00	5,880.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Metal Furring - standard size	ENGINEERING	No	PB	1st Quarter				GF	163,904.00	163,904.00	0.00	Asset Preservation Program
50203990	Maintenance on stock - Carpentry Works Drill Bit - 6.3mm diameter (152mm) (Masonry)	ENGINEERING	No	PB	1st Quarter				GF	16,995.00	16,995.00	0.00	Asset Preservation Program
50203990	Escuala L Shape Ruler - Industrial Stainless Steel Angle Tri Square (250mm   300mm)	ENGINEERING	No	PB	1st Quarter				GF	31,520.00	31,520.00	0.00	Asset Preservation Program
50203990	Sand - washed/white	ENGINEERING	No	PB	1st Quarter				GF	209,124.00	209,124.00	0.00	Asset Preservation Program
50203990	Tape Caution - Yellow, 76mmx305m	ENGINEERING	No	PB	1st Quarter				GF	261,212.00	261,212.00	0.00	Asset Preservation Program
50203990	Thermoplastic Powder White - 25 kgs. per bag	ENGINEERING	No	PB	1st Quarter				GF	6,967,450.00	6,967,450.00	0.00	Asset Preservation Program
50203990	Welding Rod - ordinary, branded, per kilo	ENGINEERING	No	PB	1st Quarter				GF	143,640.00	143,640.00	0.00	Asset Preservation Program
50203990	Wheel Barrow - Heavy duty, large, steel, size: 0.62m x 0.60m x 1.4m)	ENGINEERING	No	PB	1st Quarter				GF	439,587.00	439,587.00	0.00	Asset Preservation Program
50203990	Calsomine - Calsomine White Patching Compound, 25 kg per bag	ENGINEERING	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Asset Preservation Program
50203990	Paint Brush - 3 inches	ENGINEERING	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Asset Preservation Program
50203990	Measuring Tape - 60m Open Frame, Fibreglass Long Tape - 12mm (W), 1/2" wide blade with easy-to-read markings, 2-sided blade graphics with fractional inch/decimal foot scales, Polymer-coated blade withstands abrasion, branded, heavy duty	ENGINEERING	No	PB	1st Quarter				GF	15,239.00	15,239.00	0.00	Asset Preservation Program
50203990	Steel Tape - Steel Tape 8M, Fractional Scale Tape Measure, Triple Ruler Tool	ENGINEERING	No	PB	1st Quarter				GF	15,265.00	15,265.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Lpg Hose Clam - Air Hose Clamp 1 inch, 3/4 inch, 5/8 inch, 1 /2 inch	ENGINEERING	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Plier - 10 Inches	ENGINEERING	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Asset Preservation Program
50203990	Shovel - pointed type, wooden handle	ENGINEERING	No	PB	1st Quarter				GF	75,050.00	75,050.00	0.00	Asset Preservation Program
50203990	Plywood Marine - 3/4 inches x 4 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	68,640.00	68,640.00	0.00	Asset Preservation Program
50203990	Chalk Stone - 144pcs / box	ENGINEERING	No	PB	1st Quarter				GF	41,472.00	41,472.00	0.00	Asset Preservation Program
50203990	G- Clamp - Clamp 6 inches, Cast Iron Wood Metal Holder	ENGINEERING	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Asset Preservation Program
50203990	Pail - 16 liters	ENGINEERING	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Asset Preservation Program
50203990	Sewer Rod - sewer rod flat 3/4 X 75 feet	ENGINEERING	No	PB	1st Quarter				GF	29,880.00	29,880.00	0.00	Asset Preservation Program
50203990	Sewer Rod - sewer rod flat 3/4 X 100 feet	ENGINEERING	No	PB	1st Quarter				GF	37,950.00	37,950.00	0.00	Asset Preservation Program
50203990	Hammer - Claw Hammer with Fiber Glass Handle	ENGINEERING	No	PB	1st Quarter				GF	29,000.00	29,000.00	0.00	Asset Preservation Program
50203990	Hammer - Ball Hammer with wood handle	ENGINEERING	No	PB	1st Quarter				GF	33,930.00	33,930.00	0.00	Asset Preservation Program
50203990	Wood Saw - Crosscut Wood Handle Handsaw, Contoured sturdy handle designed for comfort and control, size: 18 inches	ENGINEERING	No	PB	1st Quarter				GF	34,850.00	34,850.00	0.00	Asset Preservation Program
50203990	Steel Saw - 12 inches, durable	ENGINEERING	No	PB	1st Quarter				GF	22,350.00	22,350.00	0.00	Asset Preservation Program
50203990	Pick Mattock - Dual purpose head, comfortable wooden handle, 60 cm	ENGINEERING	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Asset Preservation Program
50203990	Digging Bar - 4ft	ENGINEERING	No	PB	1st Quarter				GF	21,420.00	21,420.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Gloves - heavy duty (long leather), color red, large	ENGINEERING	No	PB	1st Quarter				GF	23,214.00	23,214.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Safety belt - heavy duty, 1.2 meter x 12mm, webbing: 50mm, hanging point:1, 1 press small hook, color green	ENGINEERING	No	PB	1st Quarter				GF	155,904.00	155,904.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Welding Electrode Holder - 300 amp	ENGINEERING	No	PB	1st Quarter				GF	7,740.00	7,740.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Welding Electrode Holder - 500 amp	ENGINEERING	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Welding Helmet - Auto Darkening (Viewing Area 90x35 mm)	ENGINEERING	No	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Hand Gloves - Cotton, white, standard size	ENGINEERING	No	PB	1st Quarter				GF	54,036.00	54,036.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Electrical rubber gloves - knitted outside, innerside, rubberized 1000 volts	ENGINEERING	No	PB	1st Quarter				GF	35,568.00	35,568.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Industrial Polycotton Coverall Working Scrub Suits - dark blue color, washable Overall Suits with Hood Compartment, high quality 100% cotton, Type: Jumpsuits, Features: Side and Back Pockets with hood compartment, Water reppellant and oil resistant, Size:	ENGINEERING	No	PB	1st Quarter				GF	182,400.00	182,400.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies High- Tech Gloves General Handling - Primary Glove Application: Cut Resistant, Heat Resistant Glove Coating: Nitrile	ENGINEERING	No	PB	1st Quarter				GF	337,962.00	337,962.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Cowhide leather Gloves (Welding works) - 10.5 inch Material: Leather High Temperature resistant	ENGINEERING	No	PB	1st Quarter				GF	4,368.00	4,368.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Technical Wear High Visibility Workwear - material: knitted fabric reflective material: High-Brightness second class reflective strip, length:68 cm (16 pcs), 59 cm (16 pcs), 70 cm (166 pcs), Waist 120cm	ENGINEERING	No	PB	1st Quarter				GF	463,320.00	463,320.00	0.00	Asset Preservation Program
50203990	Sack - Nylon, 50kg capacity	ENGINEERING	No	PB	1st Quarter				GF	738,960.00	738,960.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Gas Liquid Petroleum - 11 kg., refill (Delivery Period: Until December 31, 2024)	ENGINEERING	No	PB	1st Quarter				GF	190,200.00	190,200.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Rake - steel, with handle, size: 30 inch rake head, 67 inch handle)	ENGINEERING	No	PB	1st Quarter				GF	33,900.00	33,900.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Push Broom - Plastic, heavy duty	ENGINEERING	No	PB	1st Quarter				GF	46,992.00	46,992.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Waste cotton - white rag	ENGINEERING	No	PB	1st Quarter				GF	4,564.00	4,564.00	0.00	Asset Preservation Program
50203990	Bar Angle - 3 inches x 3 inches x 1/4 inch thk x 6m	ENGINEERING	No	PB	1st Quarter				GF	132,300.00	132,300.00	0.00	Asset Preservation Program
50203990	Blade Grinder (Cutting Disc) - 4 inches diameter, for steel, heavy duty, branded	ENGINEERING	No	PB	1st Quarter				GF	3,288.00	3,288.00	0.00	Asset Preservation Program
50203990	Cement - 40 kilogram Portland	ENGINEERING	No	PB	1st Quarter				GF	1,500,345.00	1,500,345.00	0.00	Asset Preservation Program
50203990	Chainsaw Blade - 24 inches, branded	ENGINEERING	No	PB	1st Quarter				GF	8,820.00	8,820.00	0.00	Asset Preservation Program
50203990	Industrial Mask - protection of dust, pollen, industrial dust, cement dust, haze, microorganisms and other non-oily particulate matter, material: silicone, rubber, nylon, cotton filter	ENGINEERING	No	PB	1st Quarter				GF	483,408.00	483,408.00	0.00	Asset Preservation Program
50203990	Nail Cwn - 1 1/2 inch, 24 kilos/box	ENGINEERING	No	PB	1st Quarter				GF	15,576.00	15,576.00	0.00	Asset Preservation Program
50203990	Plywood Marine - 1/4 inches x 4 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	132,704.00	132,704.00	0.00	Asset Preservation Program
50203990	Plywood Marine - 1/2 inches x 4 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	476,400.00	476,400.00	0.00	Asset Preservation Program
50203990	Chipping gun Blade Pointed - Demolition Hammer / Chipping Gun 17mm Hex 7.6J	ENGINEERING	No	PB	1st Quarter				GF	12,870.00	12,870.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Safety Supplies Anchorage Work Positioning - Ancorage Work Positioning, adjustable working positioning lanyard with stainless steel tensioner. Length max 2meters	ENGINEERING	No	PB	1st Quarter				GF	230,160.00	230,160.00	0.00	Asset Preservation Program
50203990	PVC Coupling orange 2 diameter	ENGINEERING	No	PB	1st Quarter				GF	304.00	304.00	0.00	Asset Preservation Program
50203990	Nylon Rope - 24mm diameter	ENGINEERING	No	PB	1st Quarter				GF	51,000.00	51,000.00	0.00	Asset Preservation Program
50203990	665mm x 365mm x 770mm Water Closet; top push dual flush; soft close seat cover; p-trap:180mm ; s-trap:150mm/250mm	ENGINEERING	No	PB	1st Quarter				GF	55,040.00	55,040.00	0.00	Asset Preservation Program
50203990	Tile (60cm x 60 cm)	ENGINEERING	No	PB	1st Quarter				GF	1,928.00	1,928.00	0.00	Asset Preservation Program
50203990	Putty Knife	ENGINEERING	No	PB	1st Quarter				GF	368.00	368.00	0.00	Asset Preservation Program
50203990	Bowl Cover	ENGINEERING	No	PB	1st Quarter				GF	235.00	235.00	0.00	Asset Preservation Program
50203990	Water Proofing	ENGINEERING	No	PB	1st Quarter				GF	16,280.00	16,280.00	0.00	Asset Preservation Program
50203990	Lavatory Faucet 1/2 inch Stainless Steel	ENGINEERING	No	PB	1st Quarter				GF	4,518.00	4,518.00	0.00	Asset Preservation Program
50203990	Metal (black) Screw 2 inches	ENGINEERING	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Asset Preservation Program
50203990	Angle Valve (single) 1/2 inch x 1/2 inch diameter metal heavy duty	ENGINEERING	No	PB	1st Quarter				GF	3,435.00	3,435.00	0.00	Asset Preservation Program
50203990	Supply Pipe 1/4 inch x 18 inches	ENGINEERING	No	PB	1st Quarter				GF	5,304.00	5,304.00	0.00	Asset Preservation Program
50203990	4 inches diameter Gate Roller (Heavy Duty)	ENGINEERING	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Asset Preservation Program
50203990	PVC Elbow orange 2 diameter	ENGINEERING	No	PB	1st Quarter				GF	705.00	705.00	0.00	Asset Preservation Program
50203990	Plexi Tite	ENGINEERING	No	PB	1st Quarter				GF	12,012.00	12,012.00	0.00	Asset Preservation Program
50203990	Blue Pipe 1/2 diameter	ENGINEERING	No	PB	1st Quarter				GF	294.00	294.00	0.00	Asset Preservation Program
50203990	2 inches Gasa Tape	ENGINEERING	No	PB	1st Quarter				GF	650.00	650.00	0.00	Asset Preservation Program
50203990	Steel Brush w/ handle	ENGINEERING	No	PB	1st Quarter				GF	118.00	118.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Flush door 1.00x0.90x 2.10	ENGINEERING	No	PB	1st Quarter				GF	30,420.00	30,420.00	0.00	Asset Preservation Program
50203990	Hinges 3 inches	ENGINEERING	No	PB	1st Quarter				GF	864.00	864.00	0.00	Asset Preservation Program
50203990	3 inches Finishing Nail	ENGINEERING	No	PB	1st Quarter				GF	1,010.00	1,010.00	0.00	Asset Preservation Program
50203990	4inch X 8inch X 16inch CHB Non-Load Bearing	ENGINEERING	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Asset Preservation Program
50203990	Nail Cwn - 1 inch, 24 kilos/box	ENGINEERING	No	PB	1st Quarter				GF	9,184.00	9,184.00	0.00	Asset Preservation Program
50203990	Nail Cwn - 2 inch, 24 kilos/box	ENGINEERING	No	PB	1st Quarter				GF	14,376.00	14,376.00	0.00	Asset Preservation Program
50203990	Nail Cwn - 4 inch, 24 kilos/box	ENGINEERING	No	PB	1st Quarter				GF	12,980.00	12,980.00	0.00	Asset Preservation Program
50203990	Cementitious Waterproofing	ENGINEERING	No	PB	1st Quarter				GF	6,006.00	6,006.00	0.00	Asset Preservation Program
50203990	Wooden cabinet handle 6 inches length	ENGINEERING	No	PB	1st Quarter				GF	1,442.00	1,442.00	0.00	Asset Preservation Program
50203990	Respirator Mask - 3M Mask, Half Face Safety Respirator Mask, Filter Dust Chemical, Painting, Anti-pesticide, Formaldehyde Filters Gas Safety Work Mask	ENGINEERING	No	PB	1st Quarter				GF	18,720.00	18,720.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Blind Rivet 1/8 inch x 1 inch	ENGINEERING	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Asset Preservation Program
50203990	SDS Drill Bit 16mm - Hardened Steel Body; Carbide Tipped SDS Drill Bit, 16mm x 300 mm	ENGINEERING	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Asset Preservation Program
50203990	SDS Dril Bit 12mm - Hardened Steel Body; Carbide Tipped SDS Drill Bit, 12mm x 300 mm	ENGINEERING	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Asset Preservation Program
50203990	Steel Saw Blade - Hacksaw Carbon Steel Blade (12 inches x 1/2 inch x 24 teeth)	ENGINEERING	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Asset Preservation Program
50203990	Concrete Cutter Blade - Concrete Cutter Blade, 18 inch diamond blade, size: 18 inch x 3.2 x 27mm	ENGINEERING	No	PB	1st Quarter				GF	319,800.00	319,800.00	0.00	Asset Preservation Program
50203990	Flood Light - Weatherproof, 50 watts, IP65 Rating, 4000 Lumens, Beam Angle: 110 degrees, 220 - 240V	ENGINEERING	No	PB	1st Quarter				GF	21,060.00	21,060.00	0.00	Asset Preservation Program
50203990	Rechargable LED Head Lamp - 220-240V AC 50/60Hz, 3.7V 1.8Ah Lithium-Ion Battery, Charging Time: 9 Hours, Usage Duration: 13 Hours, IP67 Water Resistant	ENGINEERING	No	PB	1st Quarter				GF	98,280.00	98,280.00	0.00	Asset Preservation Program
50203990	Angle bar - 1 inches x 1 inches x 1/4 inch x 20 feet	ENGINEERING	No	PB	1st Quarter				GF	118,200.00	118,200.00	0.00	Asset Preservation Program
50203990	Bar Flat - 1/4 inch x 2 inch x 20 feet	ENGINEERING	No	PB	1st Quarter				GF	743,904.00	743,904.00	0.00	Asset Preservation Program
50203990	Plain Sheet - G.I. 0.4mm x 3 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	61,668.00	61,668.00	0.00	Asset Preservation Program
50203990	Nylon String - 1 mm, 50m per roll	ENGINEERING	No	PB	1st Quarter				GF	200.00	200.00	0.00	Asset Preservation Program
50203990	LPG Regulator high pressure - 4 kg/hr, Input Pressure: 0.7-7 kg/cm2, Output Pressure: 350mm 100mm H2O, 1.5m LPG Hose Free 2pcs Clamp	ENGINEERING	No	PB	1st Quarter				GF	13,608.00	13,608.00	0.00	Asset Preservation Program
50203990	Chipping gun Blade Flat - Demolition Hammer / Chipping Gun 17mm Hex 7.6J	ENGINEERING	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Asset Preservation Program
50203990	Two way Winch with Bucket - winch rated pull: 545 kg,cable size:4mm;7.5m , gear Ratio:3:2:1 , bucket Item weight: 30 Kilograms, Capacity: 100 litres, Handle material: Metal, Shape: Rectangular, Product Dimensions: 100 x 20 x 15 cm	ENGINEERING	No	PB	1st Quarter				GF	32,604.00	32,604.00	0.00	Asset Preservation Program
50203990	Thermoplastic Glass Beads - Material: Glass, powdered, Colour: Translucent / White, Density: 1.5 - 1.6 g/cm3, Adds anti-skid / grip and retro-reflective visibility	ENGINEERING	No	PB	1st Quarter				GF	62,062.00	62,062.00	0.00	Asset Preservation Program
50203990	Solignum (Clear)	ENGINEERING	No	PB	1st Quarter				GF	47,840.00	47,840.00	0.00	Asset Preservation Program
50203990	Orange and blue sack - 8 feet x 100m	ENGINEERING	No	PB	1st Quarter				GF	104,500.00	104,500.00	0.00	Asset Preservation Program
50203990	PVC Cement Pail, diameter: 26cm, Height: 18 cm	ENGINEERING	No	PB	1st Quarter				GF	180.00	180.00	0.00	Asset Preservation Program
50203990	12 inches Cut-off Disc (Metal)	ENGINEERING	No	PB	1st Quarter				GF	650.00	650.00	0.00	Asset Preservation Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	25 mm diameter - 20 inches Barrel Bolt w/ 2 pcs 15 inches Foot Bolt	ENGINEERING	No	PB	1st Quarter				GF	1,755.00	1,755.00	0.00	Asset Preservation Program
50203990	Stair Nosing (Rubber)	ENGINEERING	No	PB	1st Quarter				GF	7,300.00	7,300.00	0.00	Asset Preservation Program
50203990	Toilet Flush	ENGINEERING	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Asset Preservation Program
50203990	C-Purlins - 1.50mm thick, 2 inches x 3 inches x 20 feet	ENGINEERING	No	PB	1st Quarter				GF	8,136.00	8,136.00	0.00	Asset Preservation Program
50203990	Nail Cwn - 3 inch, 24 kilos/box	ENGINEERING	No	PB	1st Quarter				GF	20,768.00	20,768.00	0.00	Asset Preservation Program
50203990	Extension Wire Heavy Duty - 10 meters, Super Heavy Duty Extension wire cord 3gang outlet welding outlet Royal cord 2.0mm #14	ENGINEERING	No	PB	1st Quarter				GF	17,160.00	17,160.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Malleable Iron Clamp - 3/4 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,820.00	1,820.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Female Threaded Elbow 90° - 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,275.00	1,275.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Long Elbow - 3 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Short Elbow - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Short Elbow - 3/4 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Short Elbow - 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,770.00	1,770.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Entrance Cap Diecast W/ Two Bolt - 2 1/2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Entrance Cap Diecast W/ Two Bolt - 3 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Flexible Connector - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	312.00	312.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Adaptor W/Locknut - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,683.00	1,683.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Adaptor W/Locknut - 3/4 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	14,444.00	14,444.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Long Elbow - 2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	10,920.00	10,920.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Malleable Iron Clamp - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Long Elbow - 1 1/2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	4,290.00	4,290.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Malleable Iron Clamp - 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	3,432.00	3,432.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Malleable Iron Clamp - 1 1/4 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Malleable Iron Clamp - 1 1/2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	3,380.00	3,380.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Malleable Iron Clamp - 2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Locknut & Bushing - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	520.00	520.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Locknut & Bushing - 3/4 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	920.00	920.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Locknut & Bushing - 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	195.00	195.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Square Box W/Cover - 4 Inches/16 Inches X 4 Inches/16 Inches	ENGINEERING	No	PB	1st Quarter				GF	9,672.00	9,672.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Mica Tube - 3/8 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	78.00	78.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Male Threaded Joint - 3/4 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	630.00	630.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Safety Supplies Harness - full body safety harness, heavy duty, shoulder-thigh strap with dual color (yellow and black), 45mm polyester webbing, adjustable thigh and chest strap, 1 pc. Anti-falling dorsal D-ring, chest strap position can be adjusted vertically, reflective strap on the shoulder and back to make it more bright safe during night work	ENGINEERING	No	PB	1st Quarter				GF	291,505.00	291,505.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Adaptor W/Locknut - 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	3,068.00	3,068.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Flexible Tube - 1/2 Inch Diameter 500L.M/Roll	ENGINEERING	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Panel Board - Moulded Circuit Breaker 250 At, Cb, 3P, 230V W/ Enclosure Weather Proof Type W/Ground Terminal In Nema 3R	ENGINEERING	No	PB	1st Quarter				GF	28,600.00	28,600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Panel Board - Moulded Circuit Breaker 350 At, Cb, 3P, 230V W/Enclosure Weather Proof Type W/Ground Terminal In Nema 3R	ENGINEERING	No	PB	1st Quarter				GF	45,500.00	45,500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Panel Board - Main 70 At, Cb, 2P, 230V Bolt On Tpye W/Branches 5-20 At, Cb, 2P, 230V Bolt On Tpye, 5-30 At, Cb, 2P, 230V Bolt On Type	ENGINEERING	No	PB	1st Quarter				GF	19,890.00	19,890.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Grounding Rod W/ Clamp - 5/8 Inch Diameter X 8 Inches	ENGINEERING	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Anchor Bolt W/Knot - 5/8 Inch Diameter X 6 Inches	ENGINEERING	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Dyna Bolt W/Knot - 1/2 Inch Diameter X 4 Inches	ENGINEERING	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Tox - #10, 100pcs/box	ENGINEERING	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Pipe - 3/4 Inch Diameter X 10 Ft	ENGINEERING	No	PB	1st Quarter				GF	35,100.00	35,100.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Pipe - 2 1/2 Inches Diameter X 10 Ft	ENGINEERING	No	PB	1st Quarter				GF	84,630.00	84,630.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Pipe - 3 Inches Diameter X 10 Ft	ENGINEERING	No	PB	1st Quarter				GF	95,680.00	95,680.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Long Elbow - 2 1/2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Pipe - 3 Inches Diameter X 10 Ft	ENGINEERING	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Masonry Drill Bit - 19Mm Diameter (160Mm)	ENGINEERING	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Flexible Tube - 3/4 Inch Diameter 500L.M/Roll	ENGINEERING	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Flexible Tube - 1 Inch Diameter 500L.M/Roll	ENGINEERING	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Long Elbow - 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Long Elbow - 1 1/4 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	4,550.00	4,550.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Long Elbow - 1 1/2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Long Elbow - 2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	6,760.00	6,760.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Long Elbow - 2 1/2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Long Elbow - 3 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Long Elbow - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	390.00	390.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Long Elbow - 3/4 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	234.00	234.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Long Elbow - 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,248.00	1,248.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Pipe - 2 1/2 Inches Diameter X 10 Ft	ENGINEERING	No	PB	1st Quarter				GF	12,740.00	12,740.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works circuit breaker - 150 ampere trip, single phase, 2 poles, bolt	ENGINEERING	No	PB	1st Quarter				GF	22,100.00	22,100.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	on with Nema 5R enclosure												
50203990	Maintenance on Stock - Electrical Works Plier - 8 Inches Long Nose	ENGINEERING	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pin Lights 12Watts 230 Volts	ENGINEERING	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Tox and Screw 3/6 inch	ENGINEERING	No	PB	1st Quarter				GF	250.00	250.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Rigid Iron Clamp - 1 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Rigid Iron Clamp - 1/2 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	300.00	300.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Masking Tape - 2 inch	ENGINEERING	No	PB	1st Quarter				GF	100.00	100.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Line Conduit LB-50 3/4 inch	ENGINEERING	No	PB	1st Quarter				GF	375.00	375.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Fluorescent Lamp - 40 watts 230V with Housing and Ballast	ENGINEERING	No	PB	1st Quarter				GF	23,200.00	23,200.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works (MCB) 300AT TO 350AT, Circuit Breaker, 3P, 230V W ENCLOSURE WEATHER PROOF TYPE IN NEMA 3R	ENGINEERING	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works AMCO Box	ENGINEERING	No	PB	1st Quarter				GF	480.00	480.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Troffer Fixture LED Tube Light T5	ENGINEERING	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works PVC Elbow - 3/4 inch diameter x 3 meters (orange)	ENGINEERING	No	PB	1st Quarter				GF	1,625.00	1,625.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Eye Bolt with Nut 5/8 inch x 10 inch	ENGINEERING	No	PB	1st Quarter				GF	35.00	35.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Circuit Breaker - 30 amperes, single phase, 230V, bolt-on	ENGINEERING	No	PB	1st Quarter				GF	17,940.00	17,940.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works 32mm diameter Weatherproof entrance cap	ENGINEERING	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works MPPB - Main 40AT Ampere Trip, 100AF Ampero frame, 2P Pole, 5000 Amps Interrupting Capacity, 240 Volt, Molded Case Circuit Breaker (MCCB); Branches: 2-20AT, 2p, 230V, Bolt on, 2-30AT, 2P, 230V, Bolt on; Enclosure - Nema 3R awiath ground terminals and metal deadfront	ENGINEERING	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works 2 ft x 18w Led tube in 600mm x 1200mm troffer fixture recessed type	ENGINEERING	No	PB	1st Quarter				GF	3,150.00	3,150.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works 10watts Led bulb w/ receptacle	ENGINEERING	No	PB	1st Quarter				GF	500.00	500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works 16mmØ Grounding rod (coopod clad) w/ground clamp	ENGINEERING	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Metal Drill Bit 1/8 inch	ENGINEERING	No	PB	1st Quarter				GF	500.00	500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Masonry Drill Bit 1/8 inch	ENGINEERING	No	PB	1st Quarter				GF	500.00	500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Metal Drill Bit 16mm Ø	ENGINEERING	No	PB	1st Quarter				GF	100.00	100.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Masonry Drill Bit 16mm Ø	ENGINEERING	No	PB	1st Quarter				GF	100.00	100.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Circuit Breaker - 60 At, 2P, Plug In Type	ENGINEERING	No	PB	1st Quarter				GF	2,860.00	2,860.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works PVC Pipe - 3/4 inch diameter x 3 meters (orange)	ENGINEERING	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Locknut & Bushing - 3 inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	975.00	975.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Metal Drill Bit - 4Mm Diameter (75Mm)	ENGINEERING	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works 3/4 inch PVC Molding	ENGINEERING	No	PB	1st Quarter				GF	800.00	800.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works 2-1/2 inches diameter PVC Pipe Adaptor	ENGINEERING	No	PB	1st Quarter				GF	160.00	160.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Electrical Works 36W Troffer Lighting	ENGINEERING	No	PB	1st Quarter				GF	84,240.00	84,240.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Circuit Breaker - 200 ampere trip, 3 poles, bolt on with Nema 3R	ENGINEERING	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Flexible Hose - 3/4 inch	ENGINEERING	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Anchor Box	ENGINEERING	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works 16mm x 16mm x 2.44m Rectangular PVC Moulding	ENGINEERING	No	PB	1st Quarter				GF	800.00	800.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Led pinned light 10watts round	ENGINEERING	No	PB	1st Quarter				GF	309.00	309.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works T8 LIGHT 1200mm with complete set	ENGINEERING	No	PB	1st Quarter				GF	16,640.00	16,640.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works LED Tube Lights T8 18 Watts 230 Volts with Housing	ENGINEERING	No	PB	1st Quarter				GF	9,450.00	9,450.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Pipe - 1/2 inch Diameter X 10 Ft	ENGINEERING	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Blind Rivet 5/32 inch x 3/4 inch	ENGINEERING	No	PB	1st Quarter				GF	350.00	350.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Imc Locknut & Bushing - 2.5 inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	975.00	975.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Fluorescent bulb, with ballast and starter (open type),1 x 40 watts	ENGINEERING	No	PB	1st Quarter				GF	29,400.00	29,400.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Fluorescent tube, 40 watts (T8)	ENGINEERING	No	PB	1st Quarter				GF	6,580.00	6,580.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works J bolt w/ Washer	ENGINEERING	No	PB	1st Quarter				GF	17,370.00	17,370.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Adaptor W/Locknut & Bushing- 1 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	110.00	110.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Pvc Adaptor W/Locknut & Bushing- 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	275.00	275.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Entrance Cap 1 inch	ENGINEERING	No	PB	1st Quarter				GF	416.00	416.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works 1 1/2 inch Entrance Cap	ENGINEERING	No	PB	1st Quarter				GF	480.00	480.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Dyna Bolt W/Knot - 1/2 Inch Diameter X 3 Inches	ENGINEERING	No	PB	1st Quarter				GF	768.00	768.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Dyna Bolt W/Knot and Washer 16mmØ x 5inch	ENGINEERING	No	PB	1st Quarter				GF	297.00	297.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Dyna Bolt W/Knot - 5/8 Inch Diameter X 4 Inches	ENGINEERING	No	PB	1st Quarter				GF	350.00	350.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Flood light 100watts	ENGINEERING	No	PB	1st Quarter				GF	8,970.00	8,970.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Metal Plate - 12Mm X 1 Ft X 1 Ft	ENGINEERING	No	PB	1st Quarter				GF	14,820.00	14,820.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Stainless Welding Rod Aws E308L - 2.5Mm (2.5Kg Per Box) For Stainless Steel Welding	ENGINEERING	No	PB	1st Quarter				GF	64,350.00	64,350.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Stainless Welding Rod Aws E316L - 2.5Mm (2.5Kg Per Box) For Stainless Steel Welding	ENGINEERING	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Pillow Block Bearing - 1 1/2 Inches Diameter	ENGINEERING	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Cylindrical Hinge - 3/4 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,176.00	1,176.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Cylindrical Hinge - 1 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	1,768.00	1,768.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Cylindrical Hinge - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	728.00	728.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Square Tube - 1 X 2 X 1.5 mm X 6.0 m	ENGINEERING	No	PB	1st Quarter				GF	6,680.00	6,680.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Steel Works Square Tube - 2 X 2 X 1.5 mm X 6.0 m	ENGINEERING	No	PB	1st Quarter				GF	5,358.00	5,358.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Pre-painted, pre-formed long span roofing sheet 0.60mm thk length 2.75m	ENGINEERING	No	PB	1st Quarter				GF	526.00	526.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Welding Rod 6012 - 1.6Mm (2.5Kg Per Box) For General Purpose	ENGINEERING	No	PB	1st Quarter				GF	10,465.00	10,465.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Male Threaded Joint - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	455.00	455.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Metal Sheet - Roofing 9 Ft Rib Type	ENGINEERING	No	PB	1st Quarter				GF	92,720.00	92,720.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Tubular 3mm X 1 1/2 inches x 11/2 inches	ENGINEERING	No	PB	1st Quarter				GF	1,357.00	1,357.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Tubular 3mm X 3 inches x 3 inches	ENGINEERING	No	PB	1st Quarter				GF	6,785.00	6,785.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Pre painted plain sheet 0.6mm x 4 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	30,498.00	30,498.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works G.I. Plain Sheet 4 feet x 8 feet (Gauge 24)	ENGINEERING	No	PB	1st Quarter				GF	13,585.00	13,585.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Pre-painted, pre-formed long span roofing sheet 0.60mm thk length 4.75m	ENGINEERING	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Pre-painted, pre-formed long span roofing sheet 0.60mm thk length 3.50m	ENGINEERING	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Bar Angle - 1 ½ inches x 1 ½ inches x 3/16 inch x 20 feet	ENGINEERING	No	PB	1st Quarter				GF	17,420.00	17,420.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Electrode Cable With Holder Clamp - New Milltec 10M	ENGINEERING	No	PB	1st Quarter				GF	2,080.00	2,080.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Steel Bar - Reinforcing Steel Bar, 16mm diameter x 6m	ENGINEERING	No	PB	1st Quarter				GF	443,132.00	443,132.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Tox with Screw - #6, 100pcs/box	ENGINEERING	No	PB	1st Quarter				GF	441.00	441.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Bar Flat - 1 ½ inches x 3/16 inch x 20 feet	ENGINEERING	No	PB	1st Quarter				GF	126,516.00	126,516.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Box Type Gutter - 8 feet	ENGINEERING	No	PB	1st Quarter				GF	4,120.00	4,120.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works G.I. pipe - 1-1/2 inches diameter, 6 meter length	ENGINEERING	No	PB	1st Quarter				GF	5,406.00	5,406.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works G.I. pipe - 2 inches diameter, 6meter length, schedule 40	ENGINEERING	No	PB	1st Quarter				GF	117,402.00	117,402.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Pre-painted Flashing - GA 24 8 feet	ENGINEERING	No	PB	1st Quarter				GF	18,410.00	18,410.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Pre-Painted Gutter - 8 feet	ENGINEERING	No	PB	1st Quarter				GF	45,236.00	45,236.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Rib-Type Pre-painted - Steel sheets, cutting size: 12 feet, gauge 24, width: 110 cm	ENGINEERING	No	PB	1st Quarter				GF	154,644.00	154,644.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Welding Rod 7018 - 1.6Mm (2.5Kg Per Box) For Low To Moderate Carbon Steel Welding	ENGINEERING	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Steel Bar - Reinforcing Steel Bar, 12mm diameter x 6m	ENGINEERING	No	PB	1st Quarter				GF	211,836.00	211,836.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Welding Rod 6013 - 1.6Mm (2.5Kg Per Box) For Moderate Penetration	ENGINEERING	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Welded wire mesh - 2 inches x 2 inches x 3/16 inches spacing - 4 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	30,225.00	30,225.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Welded wire mesh - 2 inches x 2 inches x 1/4 inches spacing - 4 feet x 8 feet	ENGINEERING	No	PB	1st Quarter				GF	46,550.00	46,550.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Silicon Sealant - 300 ml	ENGINEERING	No	PB	1st Quarter				GF	11,076.00	11,076.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Sealant Gun - 9 Inches Diameter (55Mm)	ENGINEERING	No	PB	1st Quarter				GF	2,730.00	2,730.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Steel Works Angle Bar - 1/4 X 1 1/2 Inches X 1 1/2 Inches X 6.0M	ENGINEERING	No	PB	1st Quarter				GF	26,013.00	26,013.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Angle Bar - 3/16 X 2 Inches X 2 Inches X 20 Ft X 6.0M	ENGINEERING	No	PB	1st Quarter				GF	43,095.00	43,095.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Welding Rod 6011 - 1.6Mm (2.5Kg Per Box) For Alternating Or Direct Current	ENGINEERING	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Male Threaded Elbow 90° - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	460.00	460.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works C-Purlins - 2.00mm thick, 2 inches x 4 inches x 20 feet	ENGINEERING	No	PB	1st Quarter				GF	180,500.00	180,500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Steel Bar - Reinforcing Steel Bar, 10mm diameter x 6m	ENGINEERING	No	PB	1st Quarter				GF	76,992.00	76,992.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Switch, 3-gang - 1 way switch, 3 gang 15A 250V with plate & cover (wide series)	ENGINEERING	No	PB	1st Quarter				GF	11,232.00	11,232.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Coupling - 3 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	900.00	900.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Male Adapter 3/4 inch	ENGINEERING	No	PB	1st Quarter				GF	960.00	960.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Rubber Tape - 3/4 inch	ENGINEERING	No	PB	1st Quarter				GF	2,376.00	2,376.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Sealant (all around sealant) - one liter per can	ENGINEERING	No	PB	1st Quarter				GF	17,442.00	17,442.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Secondary Rack - w/ 2 spools	ENGINEERING	No	PB	1st Quarter				GF	10,290.00	10,290.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Secondary Rack - w/ 3 spools	ENGINEERING	No	PB	1st Quarter				GF	17,640.00	17,640.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Single 3 Way Switch - with plate (wide series)	ENGINEERING	No	PB	1st Quarter				GF	3,980.00	3,980.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Steel drill bit - 1/8 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	12,173.00	12,173.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Pre-painted, pre-formed long span roofing sheet 0.60mm thk length 3.00m	ENGINEERING	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Switch, 2-gang - 1 way switch, 2 gang 15A 250V with plate & cover (wide series)	ENGINEERING	No	PB	1st Quarter				GF	18,297.00	18,297.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Tee 3/4 inch	ENGINEERING	No	PB	1st Quarter				GF	260.00	260.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works THHN Wire - 5.5mm2, 150 l.m per roll	ENGINEERING	No	PB	1st Quarter				GF	247,520.00	247,520.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works THHN Wire - 3.5mm2, 150 l.m per roll	ENGINEERING	No	PB	1st Quarter				GF	92,940.00	92,940.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works THHN Wire - 2.0mm2, 150 l.m per roll	ENGINEERING	No	PB	1st Quarter				GF	41,220.00	41,220.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works THHN Wire - 8.0mm2, 150 l.m per roll	ENGINEERING	No	PB	1st Quarter				GF	74,100.00	74,100.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works THHN Wire - 14mm2, 150 l.m per roll	ENGINEERING	No	PB	1st Quarter				GF	52,920.00	52,920.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works THHN Wire - 22mm2, 150 l.m per roll	ENGINEERING	No	PB	1st Quarter				GF	24,549.00	24,549.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works THHN Wire - 30mm2, 150 l.m per roll	ENGINEERING	No	PB	1st Quarter				GF	60,108.00	60,108.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Tox with Screw - #8, 100pcs/box	ENGINEERING	No	PB	1st Quarter				GF	30,888.00	30,888.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electrical Works Switch, 1-gang - 1 way switch, 1 gang 15A 250V with plate & cover (wide series)	ENGINEERING	No	PB	1st Quarter				GF	10,350.00	10,350.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Stainless Buffing Set - 2 pcs cloth, 2 pcs #80, 2 pcs #320 liha, 2 pcs buffing gray, 2 pcs cutting disc. 4 inches, 1 grind disc, 1/4 soap	ENGINEERING	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Roof Drain/Strainer - 4 inches x 4 inches	ENGINEERING	No	PB	1st Quarter				GF	700.00	700.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Steel Works Blind Rivets 1/8" x 1/2" - 500 pcs per box	ENGINEERING	No	PB	1st Quarter				GF	800.00	800.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Cylindrical Hinge - 16mm Diameter	ENGINEERING	No	PB	1st Quarter				GF	200.00	200.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Aluminum Door Hinge - 2 inches x 3 inches	ENGINEERING	No	PB	1st Quarter				GF	700.00	700.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Metal furrings 0.8mm thk x 3" x 17'	ENGINEERING	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Carrying channel 12mm x 3" x 0.8mm thk x 17'	ENGINEERING	No	PB	1st Quarter				GF	990.00	990.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Hanger bar/rod - 12mm	ENGINEERING	No	PB	1st Quarter				GF	6,325.00	6,325.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Square Bar 12mm x 12mm x 6.0m	ENGINEERING	No	PB	1st Quarter				GF	239,400.00	239,400.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Coupling - 2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	300.00	300.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Stainless Bar Polishing Pasta (Green)	ENGINEERING	No	PB	1st Quarter				GF	14,300.00	14,300.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Elbow 1 inch (orange)	ENGINEERING	No	PB	1st Quarter				GF	160.00	160.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works 1/8 Bend PVC - 2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	690.00	690.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Goose Neck Faucet (Stainless), 3 feet	ENGINEERING	No	PB	1st Quarter				GF	12,350.00	12,350.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Lavatory wall hang, complete w/ fittings & accessories	ENGINEERING	No	PB	1st Quarter				GF	45,500.00	45,500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Angle valve two way stainless 1/2 inch x 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	2,025.00	2,025.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC pipe - 6 inches diameter 10 feet length	ENGINEERING	No	PB	1st Quarter				GF	900.00	900.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Gate Valve 3/4inch diameter	ENGINEERING	No	PB	1st Quarter				GF	950.00	950.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Gate Valve 1/2inch diameter	ENGINEERING	No	PB	1st Quarter				GF	750.00	750.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Pipe 1/4 inch diameter x 10 feet	ENGINEERING	No	PB	1st Quarter				GF	600.00	600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry 4.5 Fiber cement board	ENGINEERING	No	PB	1st Quarter				GF	81,000.00	81,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Stainless End Cap - 1 1/2 Inches Diameter, S-40	ENGINEERING	No	PB	1st Quarter				GF	87,750.00	87,750.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Quick Dry Enamel white - 4 Liters/Gallons	ENGINEERING	No	PB	1st Quarter				GF	2,352.00	2,352.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Glazing Putty - 4 Liters/Gallons	ENGINEERING	No	PB	1st Quarter				GF	15,296.00	15,296.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Elastomeric Paint - 4 Liters/Gallons	ENGINEERING	No	PB	1st Quarter				GF	66,430.00	66,430.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Flexibond - 4 Liters/Gallons	ENGINEERING	No	PB	1st Quarter				GF	166,400.00	166,400.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting All-Around Sealant - 4 Liters/Gallons	ENGINEERING	No	PB	1st Quarter				GF	200,070.00	200,070.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Quick Dry Enamel Chocolate Brown - 4 Liters/Gallons	ENGINEERING	No	PB	1st Quarter				GF	5,880.00	5,880.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Vibro Sand - 5 kg per bag	ENGINEERING	No	PB	1st Quarter				GF	10,120.00	10,120.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Skim Coat - powderized, 20 kg per bag	ENGINEERING	No	PB	1st Quarter				GF	10,816.00	10,816.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Paint Tray	ENGINEERING	No	PB	1st Quarter				GF	4,845.00	4,845.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Acry-Color -(Talo Blue)	ENGINEERING	No	PB	1st Quarter				GF	340.00	340.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Quick Dry Enamel red - 4 Liters/Gallons	ENGINEERING	No	PB	1st Quarter				GF	3,528.00	3,528.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Painting Rubberized Floor Coating Paint - White	ENGINEERING	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Flat Latex Paint (Green)	ENGINEERING	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Acry-Color - RED	ENGINEERING	No	PB	1st Quarter				GF	5,260.00	5,260.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Acry-Color - BLACK	ENGINEERING	No	PB	1st Quarter				GF	5,260.00	5,260.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Acry-Color - YELLOW	ENGINEERING	No	PB	1st Quarter				GF	5,260.00	5,260.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Acry-Color - GREEN	ENGINEERING	No	PB	1st Quarter				GF	5,260.00	5,260.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Acry-Color Paint	ENGINEERING	No	PB	1st Quarter				GF	5,786.00	5,786.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Acry-Color -(Boysen - Apricot Spring)	ENGINEERING	No	PB	1st Quarter				GF	340.00	340.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Bar Angle - 1/4 inch x 2 inches x 2 inches x 20 feet	ENGINEERING	No	PB	1st Quarter				GF	244,000.00	244,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Quick Dry Enamel Black - 4 Liters/Gallons	ENGINEERING	No	PB	1st Quarter				GF	5,880.00	5,880.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Paint-Latex - Semi Gloss, 4 gallon/can	ENGINEERING	No	PB	1st Quarter				GF	334,305.00	334,305.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Acry-Color - Raw Sienna	ENGINEERING	No	PB	1st Quarter				GF	12,098.00	12,098.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Flat Latex Paint - 4 gallon/can	ENGINEERING	No	PB	1st Quarter				GF	394,896.00	394,896.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Flatwall Enamel Paint - assorted colors, 4 gallon/can	ENGINEERING	No	PB	1st Quarter				GF	247,504.00	247,504.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Gloss Latex Paint - 4 gallon/can	ENGINEERING	No	PB	1st Quarter				GF	190,600.00	190,600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Lacquer Thinner - 4 liters/gallon	ENGINEERING	No	PB	1st Quarter				GF	34,276.00	34,276.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Paint Brush - 2 inches	ENGINEERING	No	PB	1st Quarter				GF	22,032.00	22,032.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Paint Brush - 4 inches	ENGINEERING	No	PB	1st Quarter				GF	40,228.00	40,228.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Paint Roller - 7 inches Cotton	ENGINEERING	No	PB	1st Quarter				GF	10,396.00	10,396.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Rubberized Floor Coating Paint - Tile Red	ENGINEERING	No	PB	1st Quarter				GF	312,000.00	312,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Paint Thinner - 4 liters/gallon	ENGINEERING	No	PB	1st Quarter				GF	38,832.00	38,832.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Rubberized Floor Coating Paint - Yellow	ENGINEERING	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Quick Drying Enamel Paint - 4 gallon/can	ENGINEERING	No	PB	1st Quarter				GF	98,956.00	98,956.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Red Lead Primer - Red Oxide, 4 liters/gal	ENGINEERING	No	PB	1st Quarter				GF	210,903.00	210,903.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Roller - 6 inches Cloth	ENGINEERING	No	PB	1st Quarter				GF	330.00	330.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Sand Paper - #80	ENGINEERING	No	PB	1st Quarter				GF	4,488.00	4,488.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Sanding Paper - #100	ENGINEERING	No	PB	1st Quarter				GF	4,069.00	4,069.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Paint Roller - 4 Inches	ENGINEERING	No	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Paint Roller - 6 Inches	ENGINEERING	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Epoxy Primer Paint - Grey	ENGINEERING	No	PB	1st Quarter				GF	22,230.00	22,230.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Standard Spatula	ENGINEERING	No	PB	1st Quarter				GF	640.00	640.00	0.00	Asset Preservation Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Painting Paint Roller - 7 inches Cloth	ENGINEERING	No	PB	1st Quarter				GF	1,469.00	1,469.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Contact Cement (All-purpose)	ENGINEERING	No	PB	1st Quarter				GF	1,430.00	1,430.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Skim Coat - Sk-2, 25kg per pail	ENGINEERING	No	PB	1st Quarter				GF	92,365.00	92,365.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Tile Adhesive - 25 Kg/ Bag	ENGINEERING	No	PB	1st Quarter				GF	19,110.00	19,110.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Unglazed Tiles - 0.40M X 0.40M	ENGINEERING	No	PB	1st Quarter				GF	404.00	404.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Plumb Bob - 400g Heavy Duty	ENGINEERING	No	PB	1st Quarter				GF	910.00	910.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Cement Trowel - 9 inches	ENGINEERING	No	PB	1st Quarter				GF	992.00	992.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Plastering Trowel w/ Teeth - 280x120mm Wooden Handle	ENGINEERING	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Level Hose - Size: 1/4 Inch in Diameter, 5 meters	ENGINEERING	No	PB	1st Quarter				GF	880.00	880.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Concrete Epoxy - set of Adhesive and Hardener (A & B), 4 Liters per gallon each	ENGINEERING	No	PB	1st Quarter				GF	69,030.00	69,030.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Acry-Color -(Boysen - Polarized Blue)	ENGINEERING	No	PB	1st Quarter				GF	340.00	340.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Tile Grout (White)	ENGINEERING	No	PB	1st Quarter				GF	2,175.00	2,175.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry CHB (Non-Load Bearing) - 4 inches	ENGINEERING	No	PB	1st Quarter				GF	14,700.00	14,700.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Rust Converter	ENGINEERING	No	PB	1st Quarter				GF	1,430.00	1,430.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry 0.3 meter x 0.6 meter Wall Tile	ENGINEERING	No	PB	1st Quarter				GF	5,100.00	5,100.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry G.I tie wire G. 16 (45kg. Per roll)	ENGINEERING	No	PB	1st Quarter				GF	87,000.00	87,000.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Glazed Tiles - 0.60M X 0.60M	ENGINEERING	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Non-Skid Floor Tiles - 0.60M X 0.60M	ENGINEERING	No	PB	1st Quarter				GF	20,800.00	20,800.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Non-Skid Floor Tiles - 0.30M X 0.30M	ENGINEERING	No	PB	1st Quarter				GF	2,160.00	2,160.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry PVC Tile Trim	ENGINEERING	No	PB	1st Quarter				GF	940.00	940.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Glazed Wall Tiles - 0.30M X 0.30M	ENGINEERING	No	PB	1st Quarter				GF	9,720.00	9,720.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Multi-Purpose Construction Adhesive, 300 grams	ENGINEERING	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Screw Driver set - Cushion Grip 7 pcs., Phillips (1 pc. - 100mm/ 3/16 inch x 4 inches), (2 pcs. - 100mm/ 1/4 inch x 4 inches), (2 pcs. - 45mm/ 1/4 inch x 1-1/2 inches), Slotted (1 pc. - 5mm x 100mm/ 3/16 inch x 4 inches), (1 pc, - 6.5 x 100mm x 45mm/ 1/4 inch x 3/4 inch)	ENGINEERING	No	PB	1st Quarter				GF	20,010.00	20,010.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Gauze Tape	ENGINEERING	No	PB	1st Quarter				GF	208.00	208.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Painting Jointing Compound Powder	ENGINEERING	No	PB	1st Quarter				GF	236.00	236.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Hacksaw frame with Blade - Heavy duty	ENGINEERING	No	PB	1st Quarter				GF	14,960.00	14,960.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Adjustable Wrench - Heavy Duty	ENGINEERING	No	PB	1st Quarter				GF	39,570.00	39,570.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Straight Jaw locking Pliers Vise Grip - Heavy Duty	ENGINEERING	No	PB	1st Quarter				GF	8,950.00	8,950.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Dyna Grip Long Nose - standard	ENGINEERING	No	PB	1st Quarter				GF	13,244.00	13,244.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Electro Mechanical Dyna Grip Combination Pliers - standard	ENGINEERING	No	PB	1st Quarter				GF	2,596.00	2,596.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Small Tube cutter Copper - 1/8 to 5/8 inch	ENGINEERING	No	PB	1st Quarter				GF	789.00	789.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Tile Sealers - Acrylic Solvent Based (4L/Gallon)	ENGINEERING	No	PB	1st Quarter				GF	3,640.00	3,640.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Level Bar with Magnet - aluminum	ENGINEERING	No	PB	1st Quarter				GF	2,890.00	2,890.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Masonry Shovel - square type, wooden handle, size: 379mm x 345mm	ENGINEERING	No	PB	1st Quarter				GF	65,650.00	65,650.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Ratchet Wrench w/ Box - Socket 1/2 Drive Metric Heavy Duty	ENGINEERING	No	PB	1st Quarter				GF	3,663.00	3,663.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Auto Mechanic Stethoscope Car Engine Diagnostic Hearing Tool - Detectable frequency range: 10HZ - 10KHZ Anti-shocked	ENGINEERING	No	PB	1st Quarter				GF	2,468.00	2,468.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Open Wrench - 6-32mm	ENGINEERING	No	PB	1st Quarter				GF	11,262.00	11,262.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Combination Wrench - 6-32mm	ENGINEERING	No	PB	1st Quarter				GF	8,112.00	8,112.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Box Wrench - 8 pcs Metric	ENGINEERING	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Hex Socket Set - 10pcs 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	5,067.00	5,067.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Manifold Gauge Set w/ Quick Coupler	ENGINEERING	No	PB	1st Quarter				GF	10,920.00	10,920.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Soldering Iron Kit	ENGINEERING	No	PB	1st Quarter				GF	9,552.00	9,552.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Checkered Plate - 3Mm X 4 Ft X 8 Ft	ENGINEERING	No	PB	1st Quarter				GF	9,620.00	9,620.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Electro Mechanical Small Tube cutter Copper - 1/ 8 to 1 1/8 inch	ENGINEERING	No	PB	1st Quarter				GF	1,842.00	1,842.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Reducer - 1 inch to 3/4 inch	ENGINEERING	No	PB	1st Quarter				GF	990.00	990.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue Elbow - 1 inch diameter with thread	ENGINEERING	No	PB	1st Quarter				GF	435.00	435.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue Elbow - 3/4 inch diameter with thread	ENGINEERING	No	PB	1st Quarter				GF	867.00	867.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue Elbow - 1/2 inch diameter with thread	ENGINEERING	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue Coupling - 1 1/2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	145.00	145.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue Coupling - 1 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	185.00	185.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue Coupling - 3/4 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	407.00	407.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue Coupling - 1/2 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	962.00	962.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Tee - 1 inch diameter with thread	ENGINEERING	No	PB	1st Quarter				GF	900.00	900.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Tee - 3/4 inch diameter with thread	ENGINEERING	No	PB	1st Quarter				GF	750.00	750.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Tee - 1/2 inch diameter with thread	ENGINEERING	No	PB	1st Quarter				GF	680.00	680.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Kitchen Sink - Stainless, 16 x 21 inches	ENGINEERING	No	PB	1st Quarter				GF	4,163.00	4,163.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Reducer - 1 inch to 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	990.00	990.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue Reducer - 1 inch to 3/4 inch	ENGINEERING	No	PB	1st Quarter				GF	100.00	100.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Reducer - 3/4 inch to 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	235.00	235.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Plumbing Works PPR Pipe - 1 1/2 inches diameter 3 meter length	ENGINEERING	No	PB	1st Quarter				GF	4,880.00	4,880.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Pipe - 1 inch diameter 3 meter length	ENGINEERING	No	PB	1st Quarter				GF	8,090.00	8,090.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Pipe - ¾ inch diameter, 4 meters	ENGINEERING	No	PB	1st Quarter				GF	17,150.00	17,150.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Pipe - ½ inch diameter, 4 meters	ENGINEERING	No	PB	1st Quarter				GF	6,240.00	6,240.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Elbow - 1 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	910.00	910.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Coupling - 1 1/2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	625.00	625.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Coupling - 1 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	470.00	470.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Coupling - 3/4 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Coupling - 1/2 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	420.00	420.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Lavatory Faucet - 1/2 inch diameter, pvc chrome type	ENGINEERING	No	PB	1st Quarter				GF	12,524.00	12,524.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PPR Tee - 1 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	770.00	770.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Male thread Elbow - 1/2 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	490.00	490.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Elbow 90° - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	72.00	72.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Ppr Elbow 45° - 1/2 Inch Diameter	ENGINEERING	No	PB	1st Quarter				GF	72.00	72.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Pipe - 2 Inches Diameter 6 Meter Length	ENGINEERING	No	PB	1st Quarter				GF	8,970.00	8,970.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC TEE - 4 inches x 2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	249.00	249.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC TEE - 3 inches x 2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	450.00	450.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC TEE - 2 inches x 2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	136.00	136.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC P-trap w/ plug and sealing ring - 3 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	136.00	136.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Steel Works Square Tube - 2 X 4 X 1.5 mm X 6.0 m	ENGINEERING	No	PB	1st Quarter				GF	58,140.00	58,140.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC pipe - 4 inches diameter 6 meter length	ENGINEERING	No	PB	1st Quarter				GF	10,395.00	10,395.00	0.00	Asset Preservation Program
50203990	Chainsaw Blade - 36 inches, branded	ENGINEERING	No	PB	1st Quarter				GF	10,854.00	10,854.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC pipe - 2 inches diameter 6 meter length	ENGINEERING	No	PB	1st Quarter				GF	6,525.00	6,525.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue pipe - 1 1/2 inches diameter 3 meter length	ENGINEERING	No	PB	1st Quarter				GF	4,860.00	4,860.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Male thread Elbow - 3/4 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	490.00	490.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue Reducer - 3/4 inch to 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	180.00	180.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Female thread Elbow - 1 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	490.00	490.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Female thread Elbow - 3/4 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	490.00	490.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Female thread Elbow - 1/2 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	490.00	490.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Elbow 90°- 4 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	830.00	830.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Elbow 90°- 3 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	4,988.00	4,988.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Plumbing Works Pvc Elbow - (Blue) 1/2 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	1,221.00	1,221.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Coupling - 4 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	913.00	913.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue Tee - 1 inch diameter with thread	ENGINEERING	No	PB	1st Quarter				GF	330.00	330.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue Tee - 3/4 inch diameter with thread	ENGINEERING	No	PB	1st Quarter				GF	290.00	290.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC blue Reducer - 1 inch to 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	330.00	330.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC pipe - 3 inches diameter 6 meter length	ENGINEERING	No	PB	1st Quarter				GF	24,360.00	24,360.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC Male thread Elbow - 1 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	490.00	490.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Brass Ball Valve - 1 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	490.00	490.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Reducer - 1 inch to 3/4 inch	ENGINEERING	No	PB	1st Quarter				GF	384.00	384.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Reducer - 3/4 inch to 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	384.00	384.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. pipe - 1 inch diameter 6 meter length	ENGINEERING	No	PB	1st Quarter				GF	6,832.00	6,832.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. pipe - 3/4 inches diameter 6 meter length	ENGINEERING	No	PB	1st Quarter				GF	3,304.00	3,304.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. pipe - 1/2 inches diameter 6 meter length	ENGINEERING	No	PB	1st Quarter				GF	2,704.00	2,704.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Elbow - 1 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	392.00	392.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Elbow - 3/4 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	384.00	384.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Coupling - 1 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	296.00	296.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Coupling - 3/4 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	396.00	396.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Coupling - 1/2 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	528.00	528.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Reducer - 1 inch to 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	384.00	384.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Check valve - (hor.)3/4 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	13,080.00	13,080.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Bidet Spray with hose - Stainless	ENGINEERING	No	PB	1st Quarter				GF	35,352.00	35,352.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Brass Ball Valve - 3/4 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	490.00	490.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Brass Ball Valve - 1/2 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	490.00	490.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works 1/8 Bend PVC - 4 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	680.00	680.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works 1/8 Bend PVC - 3 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	600.00	600.00	0.00	Asset Preservation Program
50203990	Gravel - 3/4 inches	ENGINEERING	No	PB	1st Quarter				GF	724,608.00	724,608.00	0.00	Asset Preservation Program
50203990	Cut-Off Blade - for concrete cutter machine, diamond blade, 16 inches	ENGINEERING	No	PB	1st Quarter				GF	260,640.00	260,640.00	0.00	Asset Preservation Program
50203990	Crow Bar - 36 inches x 5/8inch dia.	ENGINEERING	No	PB	1st Quarter				GF	33,540.00	33,540.00	0.00	Asset Preservation Program
50203990	C-Purlins - 1.50mm thick, 2 inches x 4 inches x 20 feet	ENGINEERING	No	PB	1st Quarter				GF	352,067.00	352,067.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Tee - 1 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	392.00	392.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC P-trap w/ plug and sealing ring - 2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	272.00	272.00	0.00	Asset Preservation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Maintenance on Stock - Plumbing Works Clip - malleable clamp, 1/2 inch	ENGINEERING	No	PB	1st Quarter				GF	200.00	200.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Tee - 3/4 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	392.00	392.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works G.I. Tee - 1/2 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	392.00	392.00	0.00	Asset Preservation Program
50203990	CHB (Non-Load Bearing) - 6 inches	ENGINEERING	No	PB	1st Quarter				GF	318,240.00	318,240.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC TEE - 4 inches x 3 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	166.00	166.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Urinal - S-trap type, includes drain and wall fittings, size: 285mm x 240mm x 490mm	ENGINEERING	No	PB	1st Quarter				GF	1,733.00	1,733.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC WYE - 4 inches x 2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	498.00	498.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC TEE - 4 inches x 4 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	166.00	166.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works Valve Gate - 1 inch diameter	ENGINEERING	No	PB	1st Quarter				GF	8,932.00	8,932.00	0.00	Asset Preservation Program
50203990	Maintenance on Stock - Plumbing Works PVC WYE - 3 inches x 2 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	150.00	150.00	0.00	Asset Preservation Program
50213030	Flood Trap - Gray cast iron frame and cover furnished with pentagonal head locking assembly machine screw cover hinge, galvanize steel anchor bolts. Coated oveall Diameter 23 ¾ inches	ENGINEERING	No	PB	1st Quarter				GF	327,600.00	327,600.00	0.00	Asset Preservation Program
10705140	Insulation Multi-Meter - Measure Resistance: 0.01MΩ to 2GΩ; Insulation Test voltages: 50V, 100V, 250V, 500V, 1000V; Live circuit detection prevents if voltage is above 30V; Measures AC/DC Voltage from 0.1V to 600V and resistance from 0.01Ω to 20.00kΩ; Inclusions: Remote probe, test leads, test probes, alligator clips; Warranty: 1 year	ENGINEERING	No	PB	1st Quarter				GF	259,924.00	0.00	259,924.00	Detailed Engineering for Infrastructure Program
10705140	Camera/Video Camera - Display: 3.0" 1.62 m-Dot Vari-Angle Touchscreen; Exposure Compensation: -3 to +3 EV (1/3 EV Steps); Megapixel & Sensor: 24.2MP APS-C CMOS Sensor; ISO: Photo/Video 100 to 32,000 (Extended: 51,200); Continuous Shooting: Electronic Shutter Up to 15 fps for up to 28 Frames (JPEG) / 7 Frames (Raw), Electronic Shutter Up to 12 fps for up to 42 Frames (JPEG) / 7 Frames (Raw); Shutter Speed: Electronic Shutter 1/8000 Up to 30 Seconds, Electronic Front Curtain Shutter 1/4000 Up to 30 Seconds; Viewfinder: 2.36m-Dot Electronic Viewfinder; Dimension: Camera: 4.6 x 3.4 x 2.7" / 116.3 x 85.5 x 68.8 mm; Weight: 4.6 oz / 130 g; Color: Available in Black or White; Battery: 1 x LP-E17 Rechargeable Lithium Polymer, 7.2 VDC, 1040 mAh; Warranty: 1 Year CMP Warranty; Kit Lens Filter Size: 49 mm (Front); Max Magnification: 0.16x; Focal Length: 18 to 45mm (35mm Equivalent Focal Length: 29 to 72mm); Focus: Min Distance 7.9" / 20 cm; Aperture: Max f/4.5 to 6.3, Min f/32; Angle of View: 74° 20' to 33° 40'; Dimension (diameter x length): 2.7 x 1.7" / 68.9 x 44.3 mm; Mount: Re-Imagined Focus; With Accessories: Lens: 18-400mm F/3.5-6.3 Di II VC (Vibration Compensation) HLD (High/Low torque-modulated Drive); 28.8-640mm (35mm Equivalent); Aperture Range: f/3.5 to f/40; Three LD and Three Aspherical Elements; High/Low torque-modulated Drive Autofocus Motor; VC (Vibration Compensation) Image Stabilization; Moisture-Resistant Construction; Electromagnetic Diaphragm; Rounded 7-Blade Diaphragm; Compatible with TAP-in Console; Electro-Focus-Electro-Optical System Reflex Mount Adapter: Electro-Focus/Electro-Focus Small-Image-Circle or Small-Back-Focus Lens to Electro-Focus-Electro-Optical System Reflex camera; Maintains AutoFocus and Image Stabilization; Dust- and Water-Resistant; ø: 2.8 x H: 0.9" / ø: 71.2 x H: 24.0 mm	ENGINEERING	No	PB	1st Quarter				GF	118,087.00	0.00	118,087.00	Detailed Engineering for Infrastructure Program
10705140	Laser Measure Range - Accuracy: ± 1.5 mm @ 10mm, Measurement Range: 0.5 to 100m, Imperial or Metric: Imperial, Metric, Display type: digital, Metric-Imperial Conversion: Yes	ENGINEERING	No	PB	1st Quarter				GF	242,200.00	0.00	242,200.00	Detailed Engineering for Infrastructure Program
10705140	Camera Drone - Takeoff Weight: 895g; Foldable; 12MP Telephoto with 28x Hybrid Zoom; Vision Sensor & GPS; Field of View - 84 inches; Battery - 5000mAh / 77Wh; Number of Rotors - 4; 20MP 5.1k Wide Angle 4/3 CMOS Hasselblad; 3 Axis Gimbal with Dual Camera; 4k Video Resolution	ENGINEERING	No	PB	1st Quarter				GF	184,261.00	0.00	184,261.00	Detailed Engineering for Infrastructure Program
10705140	Real-Time Kinematic (RTK) Receiver GNSS Performance Satellites tracking: GPS: L1CA, L2P(Y), L2C, L5; BDS: B1I, B2I, B3I, B1C, B2a, B2b; GLONASS: L1, L2; GALILEO: E1, E5a, E5b, E6; QZSS: L1, L2, L5, L6; L-Band: B2b PPP (Only for the Asian-Pacific region); Channels: 1408; Cold start: < 30 seconds; Warm start: < 20 seconds; Hot start: < 5 seconds; RTK signal initialization: < 5 seconds; Initialization reliability: > 99.9%; Update rate: 20Hz; High precision static: H: 2.5 mm + 0.5 ppm RMS, V: 5 mm + 0.5 ppm RMS; RTK: H: 8 mm + 1 ppm RMS, V: 15 mm + 1 ppm RMS; Post-processing kinematics (PPK): H: 3 mm + 1 ppm RMS, V: 5 mm + 1 ppm RMS; Standard point positioning: H: 1.5 mm RMS, V: 2.5 mm RMS; Code	ENGINEERING	No	PB	1st Quarter				GF	550,000.00	0.00	550,000.00	Detailed Engineering for Infrastructure Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	differential: H: 0.4 m RMS, V: 0.8 m RMS; Correction data: RTCM V3 X, RTCM2, CMR; NMEA0183 output: GGA, ZDA, GSA, GSV, GST, VTG, RMC, GLL, Binary; Power Supply Battery: Rechargeable, Built-in Lithium-ion battery x 1, 7.2V - 13600 mAh; Voltage: 9 - 28V dc; Working time: 15 hours; Charging time: Typically 5 hours; Voltage: 9 - 28V dc with over-voltage protection; Internet Modem Support band: Global 4G; LTE FDD: B1, B2, B3, B4, B5, B7, B8, B12, B13, B18, B19, B20, B25, B26, B28; LTE TDD: B38, B39, B40, B41; UMTS: B1, B2, B4, B5, B6, B8, B19; GSM: B2, B3, B5, B8; System Operation System: Linux; Internal memory: 32 GB; Bluetooth: BT 5.0, BLE; Wi-Fi: 802.11 ac/n(HT20) (a/b/g); SIM card: TNC: Connect internal radio with antenna; 5-pin port: Connect to external radio and external power; Type-C port: Charge and data transmission; Web UI: View status, update firmware, set up working mode, download data, etc.; Intelligent voice: Broadcast working mode and status; MEMS: Fast initialization, dynamic tilt survey up to 60"; Physical Dimension: ø154 mm x H76 mm; Weight: 1500 g; Operating temperature: -30° C + 65° C; Storage temperature: -40° C + 80° C; Water / dust proof: IP67; Shock: Withstand topple over from a 2 m survey pole onto hard surfaces, Survive a 1.2 m free drop; Vibration: Vibration resistant; Humidity: Up to 100%; Indicators: Satellites, datalink, battery, Bluetooth; Button: Power button, short press to voice broadcast working mode and status; Screen: 1.45" colorful touchable screen; Certificate: CE, FCC, NGS; Internal Radio Type: TX and RX; Emitting Power: 5 W; Operation Range: 8-10 km typically, 15km with optimal conditions; Frequency Range: 410 - 470 MHz; Channel spacing: 6.25 KHz / 12.5 KHz / 25 KHz; Protocol: Satel, PCC, Trimtalk, TrimMark III, TRANSEOT(PCC-GMSK), South, HiTarget, GEOTALK, GEOMK3, HZSZ; External Antenna: Whip (410-470 mhz); Carbon Fiber Pole: 2 meters; Tribach: Standard; Tripod: Standard; Inclusions: Warranty: One (1) year; Product Training: Upon delivery												
10705140	Clamp Meter (Digital) - 1000A AC/DC current measurement with fix jaw; 2500A AC current measurement with flexible current probe; 1000V AC/DC voltage measurement; Frequency measurement up to 500 Hz with body jaw; Resistance measurement up to 60 kΩ with continuity detection; Minimum, Maximum, Average and inrush recording to capture variations automatically; 500 mVDC measurement range to interface with other accessories; 1000μF capacitance measurement; Operating Temperature ranges between -10°C and 50°C; create and share reports from the field via email or converse in real-time; Inclusions: 18inch current probe, TL75 test leads, soft carry case, 2xAA alkaline batteries, magnetic hanging strap and instruction manual	ENGINEERING	No	PB	1st Quarter				GF	127,560.00	0.00	127,560.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge - HP712 - Cyan, 29ml	ENGINEERING	No	PB	1st Quarter				GF	23,520.00	23,520.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge - Designjet Ink Cartridge - HP728, Yellow, 130ml, original	ENGINEERING	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge - HP712 - Magenta, 29ml	ENGINEERING	No	PB	1st Quarter				GF	28,536.00	28,536.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Toner Cartridge - MX-315FT for Sharp PhotoCopier/Scanner	ENGINEERING	No	PB	1st Quarter				GF	79,734.00	79,734.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge - HP712 - Yellow, 29ml	ENGINEERING	No	PB	1st Quarter				GF	23,584.00	23,584.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge - HP712 - Black, 38ml	ENGINEERING	No	PB	1st Quarter				GF	38,367.00	38,367.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge - Designjet Ink Cartridge - HP728, Cyan, 130ml, original	ENGINEERING	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge - Designjet Ink Cartridge - HP728, Magenta, 130ml, original	ENGINEERING	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Tracing Paper - 24 inches x 50 yards/roll, 90/95 gsm, finish:matt, compatible with pen, pencil, marker, ink jet CAD and laser printing	ENGINEERING	No	PB	1st Quarter				GF	16,250.00	16,250.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Plotter Paper - 24 inches x 50 yards/roll, 2 inches core, 80 gsm, Quick-dry and excellent ink absorbency	ENGINEERING	No	PB	1st Quarter				GF	10,170.00	10,170.00	0.00	Detailed Engineering for Infrastructure Program
50203010	Ink Cartridge - Designjet Ink Cartridge - HP728, Matte Black, 300ml, original	ENGINEERING	No	PB	1st Quarter				GF	57,472.00	57,472.00	0.00	Detailed Engineering for Infrastructure Program
50203990	Measuring Tape - 60m Open Frame, Fibreglass Long Tape - 12mm (W), 1/2" wide blade with easy-to-read markings, 2-sided blade graphics with fractional inch/decimal foot scales, Polymer-coated blade withstands abrasion, branded, heavy duty	ENGINEERING	No	PB	1st Quarter				GF	21,770.00	21,770.00	0.00	Detailed Engineering for Infrastructure Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10702990	Proposed Rehabilitation of Parking lots, landscape, walkways, driveways, covered walks, fences and gates in various Barangays	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10703010	Proposed Construction of Roads, highways and bridges, railways, subways and other road network facilities such as footbridge, traffic lights and road signages for public use	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10703020	Proposed Rehabilitation of Drainage Systems in various Barangays	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10703030	Proposed Rehabilitation & Improvement of Sewage Treatment Plant in various Barangays	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10703040	Proposed Rehabilitation of waste water treatment plants & other sewer system facilities in various Barangays	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10703050	Installation of Solar Panel Voltaic System at School Buildings	ENGINEERING	No	PB	1st Quarter				GF	84,696,800.00	0.00	84,696,800.00	Infrastructure Funds (Public Works)
10703060	Proposed Installation of Communication networks such as towers, transmitters/ transceivers & other communication facilities	ENGINEERING	No	PB	1st Quarter				GF	303,200.00	0.00	303,200.00	Infrastructure Funds (Public Works)
10703090	Proposed Redevelopment of Buenamar Plaza at Quirino Highway, Barangay Novaliches Proper	ENGINEERING	No	PB	1st Quarter				GF	67,069,800.62	0.00	67,069,800.62	Infrastructure Funds (Public Works)
10703090	Proposed Construction of Parks, Plazas and Monuments for recreation and public use in various Barangays	ENGINEERING	No	PB	1st Quarter				GF	12,930,199.38	0.00	12,930,199.38	Infrastructure Funds (Public Works)
10703990	Proposed Rehabilitation of galleries and museum, heritage murals etc. in various Barangays	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10704010	Proposed Rehabilitation of Novaliches District Center at Barangay Sta. Monica	ENGINEERING	No	PB	1st Quarter				GF	6,469,138.27	0.00	6,469,138.27	Infrastructure Funds (Public Works)
10704010	Proposed Repainting of Exterior Walls of Various Buildings at Quezon City Experience (QCX), Barangay Central	ENGINEERING	No	PB	1st Quarter				GF	8,814,346.56	0.00	8,814,346.56	Infrastructure Funds (Public Works)
10704010	Proposed Waterproofing and Rehabilitation of Decks at Quezon City Experience Museum in Quezon Memorial Circle, Barangay Central	ENGINEERING	No	PB	1st Quarter				GF	26,271,089.46	0.00	26,271,089.46	Infrastructure Funds (Public Works)
10704010	Proposed Waterproofing and Rehabilitation of Affected Areas at Civic Center Building C and Civic Building E, Quezon City Hall	ENGINEERING	No	PB	1st Quarter				GF	8,051,366.70	0.00	8,051,366.70	Infrastructure Funds (Public Works)
10704010	Proposed Enclosure of Open Areas at 2nd Floor of Quezon City Public Library, Barangay Central	ENGINEERING	No	PB	1st Quarter				GF	2,269,403.53	0.00	2,269,403.53	Infrastructure Funds (Public Works)
10704010	Proposed Construction of Three (3) Storey Fire Sub-Station at Barangay Masambong	ENGINEERING	No	PB	1st Quarter				GF	47,186,969.83	0.00	47,186,969.83	Infrastructure Funds (Public Works)
10704010	Proposed Rehabilitation of Tricycle Regulatory Division and Parks Development Administration Building at Novaliches District Center, Barangay Sta. Monica	ENGINEERING	No	PB	1st Quarter				GF	2,407,973.75	0.00	2,407,973.75	Infrastructure Funds (Public Works)
10704010	Proposed Rehabilitation of Quezon City Jail Female Dormitory at Camp Karingal in Barangay Botocan	ENGINEERING	No	PB	1st Quarter				GF	28,777,514.96	0.00	28,777,514.96	Infrastructure Funds (Public Works)
10704010	Proposed Rehabilitation of Buildings in various Barangays	ENGINEERING	No	PB	1st Quarter				GF	99,752,196.94	0.00	99,752,196.94	Infrastructure Funds (Public Works)
10704020	Proposed Rehabilitation of school buildings, education/learning institution in various Barangays	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10704030	Proposed Rehabilitation of hospitals and health centers in various Barangays	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10704040	Proposed Construction of Four (4) Storey with Deck Galas Public Market in Barangay San Isidro Galas (Completion)	ENGINEERING	No	PB	1st Quarter				GF	200,000,000.00	0.00	200,000,000.00	Infrastructure Funds (Public Works)
10704040	Proposed Construction of Four (4) Storey with Basement Galas Public Market (Building B Dry Market) in Barangay San Isidro Galas (Phase 1)	ENGINEERING	No	PB	1st Quarter				GF	239,568,766.77	0.00	239,568,766.77	Infrastructure Funds (Public Works)
10704040	Proposed Construction of New Kamuning Public Market (Phase 2) at Barangay Kamuning	ENGINEERING	No	PB	1st Quarter				GF	186,281,233.23	0.00	186,281,233.23	Infrastructure Funds (Public Works)
10704050	Proposed Rehabilitation of Slaughterhouses in various Barangays	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Infrastructure Funds (Public Works)
10704990	Proposed Construction of Futsal Court at Quezon Memorial Circle, Barangay Central	ENGINEERING	No	PB	1st Quarter				GF	51,983,774.07	0.00	51,983,774.07	Infrastructure Funds (Public Works)
10704990	Proposed Installation of Park Ownership Markers in Quezon City Parks, Various Barangays	ENGINEERING	No	PB	1st Quarter				GF	15,615,878.90	0.00	15,615,878.90	Infrastructure Funds (Public Works)
10704990	Proposed Construction of Covered Court and Other Structures	ENGINEERING	No	PB	1st Quarter				GF	32,400,347.03	0.00	32,400,347.03	Infrastructure Funds (Public Works)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213010	Repairs and Maintenance on Buildings and Other Structures held for rent/lease	ENGINEERING	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Infrastructure Funds (Public Works)
50213020	Repairs and Maintenance on other Land Improvement constructed / acquired/ develop for public use	ENGINEERING	No	PB	1st Quarter				GF	100,000,000.00	100,000,000.00	0.00	Infrastructure Funds (Public Works)
50213030	Asphalt Patching (FD) Item No. 310 - Bituminous Concrete Surface Course	ENGINEERING	Yes	PB	1st Quarter				GF	93,534,000.00	93,534,000.00	0.00	Infrastructure Funds (Public Works)
50213030	Repair and Maintenance on Office Buildings; School Buildings; Hospitals and Health Centers; Market and Slaughterhouses and Other Structures	ENGINEERING	No	PB	1st Quarter				GF	122,572,073.00	122,572,073.00	0.00	Infrastructure Funds (Public Works)
50213030	Item 107 - Escombro	ENGINEERING	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Infrastructure Funds (Public Works)
50213030	Asphalt Patching (FD) Item No. 302 - Bituminous Tack Coat	ENGINEERING	Yes	PB	1st Quarter				GF	5,698,500.00	5,698,500.00	0.00	Infrastructure Funds (Public Works)
50213030	Item 200 - Aggregate Base Course	ENGINEERING	No	PB	1st Quarter				GF	441,600.00	441,600.00	0.00	Infrastructure Funds (Public Works)
50213040	Repair of Barangay Don Manuel Barangay Hall Extension	ENGINEERING	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Infrastructure Funds (Public Works)
50213040	Repair and Maintenance on Office Buildings; School Buildings; Hospitals and Health Centers; Market and Slaughterhouses and Other Structures	ENGINEERING	No	PB	1st Quarter				GF	100,000,000.00	100,000,000.00	0.00	Infrastructure Funds (Public Works)
10705990	Refrigerant Recovery Machine with Aircon manifold Gauge - Refrigerant tank capacity: 12L, Input Voltage: 220V, Vaccum pump: 7.2 m3/h, 5Pa, Compressor Displacement: 12.12m3, Max Working Pressure: 20 bar	ENGINEERING	No	PB	1st Quarter				GF	123,500.00	0.00	123,500.00	Light and Heavy Equipment Maintenance Program
10705990	Variable Frequency Drive - Input: 220 VAC Single phase/Output: 380VAC 3 Phase/10 Hp, with installation cost	ENGINEERING	No	PB	1st Quarter				GF	140,700.00	0.00	140,700.00	Light and Heavy Equipment Maintenance Program
10799990	4 Legs Container Lifting Chain Slings w/ shackle and sling hooks - Chain diameter size 26mm / length=8m /capacity=8-10 tons / Grade 100	ENGINEERING	No	PB	1st Quarter				GF	13,000.00	0.00	13,000.00	Light and Heavy Equipment Maintenance Program
50203130	Freon - R-134A; Low to Medium Temp. Refrigeration; Weight:13.6kg/ tank; Refrigerant for medium temperature refrigeration; Refrigerant for air condintioning and car airconditioning applications; Brand New; Non-Flammable	ENGINEERING	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Oil Filter Wrench - Belt Type	ENGINEERING	No	PB	1st Quarter				GF	650.00	650.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	EGR Valve Cleaner - 400 ml	ENGINEERING	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Welding Rod Electrode - N-6011/2.5mm	ENGINEERING	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Sand Paper - 1000 grit	ENGINEERING	No	PB	1st Quarter				GF	945.00	945.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Sand Paper - 400 grit	ENGINEERING	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Engine Oil for Diesel - Regular oil 15W-40 (20 liters)	ENGINEERING	No	PB	1st Quarter				GF	45,045.00	45,045.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Oil Filter Wrench - Chain Type	ENGINEERING	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Rubber Mallet Hammer - Length- 13 inches/Head Length- 4-1/2 inches/ Dead blow type- eliminates bounce back	ENGINEERING	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Vulcanizing Rubber Strip - Color: Brown, Length: 10centimeter/4 inches (Approx.), Diameter: 6 milimeter/ 1/4 inch (Approx.), Quantity: 100 pieces.	ENGINEERING	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Refrigerant Leak Detector - Two color visual display of battery voltage, It's advanced detection technology enables it to recognize all HCF (134a) CFC refrigerants, Audio and visual alerts warn of any leakages, no matter how small, Operating Temperature : 0°C to 52°C (30°F to 125°F), Maximum Sensitivity: 6gr/yr for all halogenated refrigerants, Battery life: Approximately 50 hours for normal use, Response Time: Instantaneous, Work mode: Continous, no limitations fixed, Probe Length: 17centimeters /6.5 inches, WArm-up Time: Approximately 6 seconds, Reset time: 2 to 10 seconds	ENGINEERING	No	PB	1st Quarter				GF	1,790.00	1,790.00	0.00	Light and Heavy Equipment Maintenance Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Acetylene Tank refill - 50 lbs	ENGINEERING	No	PB	1st Quarter				GF	21,536.00	21,536.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Heavy Duty Flat Tire Repair Tool Kit - Lubricant for easier tool insertion, Additional valve accessories (Valve core tool, spare valves and valve caps), 40 self vulcanizing repair cords for complete air sealing, Allen key, Blade, Tyre gauge, Pliers, Insertion tool, Reamer tool	ENGINEERING	No	PB	1st Quarter				GF	4,550.00	4,550.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Degreaser Engine Cleaner Spray - 650 ml	ENGINEERING	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Deep Socket Wrench - Deep Socket Wrench- Drive: 1/2 inch, Socket Points: 12 points, Socket Diameter(s): 10/11/12/13/14/15/16/17/18/19/20/21/22/23/24 millimeter, Flexible handle length: 380 millimeter, Net weight: 4 kilograms, ISO 9001 certified	ENGINEERING	No	PB	1st Quarter				GF	8,550.00	8,550.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Automotive Relay - 24 Volts/6 strands	ENGINEERING	No	PB	1st Quarter				GF	8,250.00	8,250.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Engine Oil for Diesel - Fully Synthetic Oil (20 liters)	ENGINEERING	No	PB	1st Quarter				GF	67,600.00	67,600.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Oxygen Tank refill - 50 lbs	ENGINEERING	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Automotive Relay - 12 Volts/5 strands	ENGINEERING	No	PB	1st Quarter				GF	7,875.00	7,875.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Automotive Relay - 12 Volts/6 strands	ENGINEERING	No	PB	1st Quarter				GF	8,250.00	8,250.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Automotive Relay - 24 Volts/5 strands	ENGINEERING	No	PB	1st Quarter				GF	7,875.00	7,875.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Automotive Contact Cleaner - 450 ml	ENGINEERING	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	WD-40 - 277 ml	ENGINEERING	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Industrial Polycotton Coverall Working Scrub Suits - dark blue color, washable Overall Suits with Hood Compartment, high quality 100% cotton, Type: Jumpsuits, Features: Side and Back Pockets; with hood compartment, Water repellant and oil resistant, Size: XXL - 10 pcs. And L - 10 pcs.	ENGINEERING	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Brake Fluid - Grade: Dot 3 (270 ml)	ENGINEERING	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Worm Drive Hose Clamp - 6 inches Diameter / Model: Hose clamp, Material: Carbon Steel Screw, Brand width: 12.7 mm / weight: 0.6 kg	ENGINEERING	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Automotive Relay - 24 Volts/4 strands	ENGINEERING	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	PVC Discharge Duct Hose - Diameter 6 inches / Length = 20 meters, Type: lay flat water discharge hose, Thickness: 1.8mm / Weight 25 kg, Total Pressure: 3 bar	ENGINEERING	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Safety Shoes - Size: 11 U.S. - 2 pcs., 7 U.S. - 3 pcs. /Oil resistant, steel toe	ENGINEERING	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Grinding Wheel Stone for bench grinder - 6 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	6,240.00	6,240.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Automotive Relay - 12 Volts/4 strands	ENGINEERING	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Wheel Brush for bench grinder - 6 inches diameter	ENGINEERING	No	PB	1st Quarter				GF	1,625.00	1,625.00	0.00	Light and Heavy Equipment Maintenance Program
50203990	Gloves for Mechanic - Cotton, double dipped latex coating with rubber coated	ENGINEERING	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hitachi 2W180, Payloader/CODE#: QC-L2-15C/ENGINE #: B67-26637564/CHASSIS #: RYU4GD00J0008473/ PROPERTY NO. 15-3183 – 2015 Fuel Filter Primary	ENGINEERING	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	PAYLOADER, JCB 4552X (E12300)/CODE #: QC-L2-14C/PROPERTY NO. 15-2294/CHASSIS #: PUN455ZXT02415135 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	PAYLOADER, JCB 4552X (E12300)/CODE #: QC-L2-14C/PROPERTY NO. 15-2294/CHASSIS #: PUN455ZXT02415135 Fuel Filter Tertiary	ENGINEERING	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	PAYLOADER, JCB 4552X (E12300)/CODE #: QC-L2-14C/PROPERTY NO. 15-2294/CHASSIS #: PUN455ZXT02415135 Horn 24 Volts	ENGINEERING	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	SDLG BACKHOE LOADER 2 IN 1/ Property No. 16-3201/ City Code QC-L3-03/ CHASSIS #: VLGOB877LF0600070 Tires - 18.4 - 26 R4 12PR Tubeless Nylon (Rear)	ENGINEERING	No	PB	1st Quarter				GF	124,800.00	124,800.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hitachi 2W180, Payloader/CODE#: QC-L2-15C/ENGINE #: B67-26637564/CHASSIS #: RYU4GD00J0008473/ PROPERTY NO. 15-3183 – 2015 2D Maintenance free Battery	ENGINEERING	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FVR WATER TRUCK/CO 0558/Engine No.: 6HK1-672089/Chassis No.: PABFVR34SLQDF0319/Property No.: 16-3789 Fuel Filter Secondary	ENGINEERING	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FVR WATER TRUCK/CO 0558/Engine No.: 6HK1-672089/Chassis No.: PABFVR34SLQDF0319/Property No.: 16-3789 Fuel Filter Primary	ENGINEERING	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hitachi 2W180, Payloader/CODE#: QC-L2-15C/ENGINE #: B67-26637564/CHASSIS #: RYU4GD00J0008473/ PROPERTY NO. 15-3183 – 2015 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MAULDIN M4 13XT MOTOR GRADER/Engine No.: 1142250926/Chassis No.: 197-0-43MP4Y4-03197/Property No.:16-13007 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hitachi 2W180, Payloader/CODE#: QC-L2-15C/ENGINE #: B67-26637564/CHASSIS #: RYU4GD00J0008473/ PROPERTY NO. 15-3183 – 2015 Fuel Filter Secondary	ENGINEERING	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Hitachi 2W180, Payloader/CODE#: QC-L2-15C/ENGINE #: B67-26637564/CHASSIS #: RYU4GD00J0008473/ PROPERTY NO. 15-3183 – 2015 Hydraulic Filter	ENGINEERING	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	SDLG BACKHOE LOADER 2 IN 1/ Property No. 16-3201/ City Code QC-L3-03/ CHASSIS #: VLGOB877LF0600070 6SMF Maintenance free Battery	ENGINEERING	No	PB	1st Quarter				GF	12,739.00	12,739.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	CASE MOTOR GRADER (6 WHEELER)/ Property No. 16-11120/ ENGINE #: 1228686/CHASSIS #: NGAF05659 – 2016 Fuel Filter Secondary	ENGINEERING	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	CASE MOTOR GRADER (6 WHEELER)/ Property No. 16-11120/ ENGINE #: 1228686/CHASSIS #: NGAF05659 – 2016 Fuel Filter Primary	ENGINEERING	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	CASE MOTOR GRADER (6 WHEELER)/ Property No. 16-11120/ ENGINE #: 1228686/CHASSIS #: NGAF05659 – 2016 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FVR WATER TRUCK/CO 0558/Engine No.: 6HK1-672089/Chassis No.: PABFVR34SLQDF0319/Property No.: 16-3789 2 SMF, 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 012889A/Chassis No.: HAR135WSCG2498009/Property No.: 17-3100 Din66 Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAULOTTE MANLIFT TELESCOPIC BOOM/ Chassis No.: P30291EMOL492014712/Property No.: 15-2499 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	PAYLOADER, JCB 4552X (E12300)/CODE #: QC-L2-14C/PROPERTY NO. 15-2294/CHASSIS #: PUN455ZXT02415135 Storage Battery 3SMF 12V Maintenance Free	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	PAYLOADER, JCB 4552X (E12300)/CODE #: QC-L2-14C/PROPERTY NO. 15-2294/CHASSIS #: PUN455ZXT02415135 10 Micron High Efficiency Water Filter Separator	ENGINEERING	No	PB	1st Quarter				GF	8,840.00	8,840.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	PAYLOADER, JCB 4552X (E12300)/CODE #: QC-L2-14C/PROPERTY NO. 15-2294/CHASSIS #: PUN455ZXT02415135 2 Micron High Efficiency Water Filter Separator	ENGINEERING	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	WATER PUMP (WACKER) 2 SMF, 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	30,420.00	30,420.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 013511B /Chassis No.: HAR135WSJH2498096 /Property No.: 17-3104 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	950.00	950.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FVR WATER TRUCK/CO 0558/Engine No.: 6HK1-672089/Chassis No.: PABFVR34SLQDF0319/Property No.: 16-3789 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	JCB SKID STEER LOADER/Engine No.: 013511B /Chassis No.: HAR135WSJH2498096 /Property No.: 17-3104 Din66 Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MAULDIN M4 13XT MOTOR GRADER/Engine No.: 1142250926/Chassis No.: 197-0-43MZP4Y4-03197/Property No.:16-13007 2 SMF, 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	10,140.00	10,140.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 013283B/Chassis No.: HAR135WSPH2498094/Property No.: 17-3101 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	950.00	950.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 013283B/Chassis No.: HAR135WSPH2498094/Property No.: 17-3101 Din66 Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FORK LIFT ARTICULATED-DOOSAN D15S-S/Engine No.:7EQ1191/Chassis No.:FD401-1230-02477 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FORK LIFT ARTICULATED-DOOSAN D15S-S/Engine No.:7EQ1191/Chassis No.:FD401-1230-02477 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MAULDIN M4 13XT MOTOR GRADER/Engine No.: 1142250926/Chassis No.: 197-0-43MZP4Y4-03197/Property No.:16-13007 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MAULDIN M4 13XT MOTOR GRADER/Engine No.: 1142250926/Chassis No.: 197-0-43MZP4Y4-03197/Property No.:16-13007 Oil Filter Primary	ENGINEERING	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	CASE MOTOR GRADER (6 WHEELER)/ Property No. 16-11120/ ENGINE #: 1228686/CHASSIS #: NGAF05659 – 2016 3SMF Maintenance free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 013511B /Chassis No.: HAR135WSJH2498096 /Property No.: 17-3104 Horn 12 Volts	ENGINEERING	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAULOTTE MANLIFT TELESCOPIC BOOM/ Chassis No.: P30291EMOL492014712/Property No.: 15-2499 Supply of Bulb	ENGINEERING	No	PB	1st Quarter				GF	195.00	195.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAULOTTE MANLIFT TELESCOPIC BOOM/ Chassis No.: P30291EMOL492014712/Property No.: 15-2499 6 SMF 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	12,739.00	12,739.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAULOTTE MANLIFT TELESCOPIC BOOM/ Chassis No.: P30291EMOL492014712/Property No.: 15-2499 Supply of Resistor	ENGINEERING	No	PB	1st Quarter				GF	650.00	650.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAULOTTE MANLIFT TELESCOPIC BOOM/ Chassis No.: P30291EMOL492014712/Property No.: 15-2499 Supply of Alternator	ENGINEERING	No	PB	1st Quarter				GF	97,500.00	97,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	SANNY CRANE/Engine no. 784D7535/Chassis No.: RC0035BH2383/Property No: 17-6091/Plate No. SRC-350 – 2017 Fuel Filter Tertiary	ENGINEERING	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAULOTTE MANLIFT TELESCOPIC BOOM/ Chassis No.: P30291EMOL492014712/Property No.: 15-2499 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	SANNY CRANE/Engine no. 784D7535/Chassis No.: RC0035BH2383/Property No: 17-6091/Plate No. SRC-350 – 2017 6SMF Maintenance free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,478.00	25,478.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAULOTTE MANLIFT TELESCOPIC BOOM/ Chassis No.: P30291EMOL492014712/Property No.: 15-2499 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	950.00	950.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	SDLG BACKHOE LOADER 2 IN 1/ Property No. 16-3201/ City Code QC-L3-03/ CHASSIS #: VLGOB8877LF0600070 Front tires 12.5/80 R4-14PR	ENGINEERING	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	SANNY CRANE/Engine no. 784D7535/Chassis No.: RC0035BH2383/Property No: 17-6091/Plate No. SRC-350 – 2017 Fuel Filter Primary water separator	ENGINEERING	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAULOTTE MANLIFT TELESCOPIC BOOM/ Chassis No.: P30291EMOL492014712/Property No.: 15-2499 Deliver of parts with installation & testing, Labor & Mobilization Charges	ENGINEERING	No	PB	1st Quarter				GF	36,400.00	36,400.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU 6 WHEELER DROP SIDE CARGO TRUCK/Engine No.: 4HG1150711A/Chassis No.: PABNKR71ELD001574/Plate No.: CK-6468/CT-05 2 SMF, 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	24,756.00	24,756.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU NKR CARGO TRUCK/ Property No. 13-1170 (2-2)/ Plate No.: AAI-2597/ENGINE #: 4HG1126243A/CHASSIS#: PABNKR71ELD001479 Tires - Size: 7.50-15LT 12PR	ENGINEERING	No	PB	1st Quarter				GF	35,616.00	35,616.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FVR CARGO TRUCK with Crane SANGDO (10 WHEELER) Property No. 17-3042, Conduction No. CO-3466/ ENGINE #:6HK1-692306/ CHASSIS #: PABFVM34ULG000344 – 2017 2 SMF, 24V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	ISUZU 6 WHEELER DROP SIDE CARGO TRUCK/Engine No.: 4HG1150711A/Chassis No.: PABNKR71ELD001574/Plate No.: CK-6468/CT-05 Water Pump	ENGINEERING	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU 6 WHEELER DROP SIDE CARGO TRUCK/Engine No.: 4HG1150711A/Chassis No.: PABNKR71ELD001574/Plate No.: CK-6468/CT-05 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	2,184.00	2,184.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU 6 WHEELER DROP SIDE CARGO TRUCK/Engine No.: 4HG1150711A/Chassis No.: PABNKR71ELD001574/Plate No.: CK-6468/CT-05 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU 6 WHEELER DROP SIDE CARGO TRUCK/Engine No.: 4HG1150711A/Chassis No.: PABNKR71ELD001574/Plate No.: CK-6468/CT-05 Tires - Size: 7.50-15LT 12PR	ENGINEERING	No	PB	1st Quarter				GF	35,616.00	35,616.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK1481674/ Chasiss No.: JALFTR34K97000004/ Plate No.: SKC- 881 Wiper Blade	ENGINEERING	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MAZDA FIGHTER CARGO TRUCK/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 Clutch Booster Assembly	ENGINEERING	No	PB	1st Quarter				GF	11,850.00	11,850.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MAZDA FIGHTER CARGO TRUCK/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 Tie rod End	ENGINEERING	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MAZDA FIGHTER CARGO TRUCK/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 King Pin	ENGINEERING	No	PB	1st Quarter				GF	6,200.00	6,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MAZDA FIGHTER CARGO TRUCK/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,024.00	1,024.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MAZDA FIGHTER CARGO TRUCK/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	3,139.00	3,139.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MAZDA FIGHTER CARGO TRUCK/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 Handbrake Cable	ENGINEERING	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MAZDA FIGHTER CARGO TRUCK/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 Windshield	ENGINEERING	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU NKR CARGO TRUCK/ Property No. 13-1170 (2-2)/ Plate No.: AAI-2597/ENGINE #: 4HG1126243A/CHASSIS#: PABNKR71ELD001479 Wiper Blade	ENGINEERING	No	PB	1st Quarter				GF	750.00	750.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FVR CARGO TRUCK with Crane SANGDO (10 WHEELER) Property No. 17-3042, Conduction No. CO-3466/ ENGINE #:6HK1-692306/ CHASSIS #: PABFVM34ULG000344 – 2017 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MAZDA FIGHTER CARGO TRUCK/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 3SMF Maintenance free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ARTICULATED TANDEM ROLLER HD14/ CITY CODE QC-Z2-18C/ Engine No. V2203-7DG1110/ Chassis No. H2012407/ Property No. 16-12104 – 2015 Air Cleaner	ENGINEERING	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN 9294, ENGINE #: 6HK1-670184, CHASSIS #: PABFVR34SLQDF0306 2SMF Maintenance free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 001257B/Chassis No.: HAR135WSHG2498010/Property No.: 17-3105 Horn 12 Volts	ENGINEERING	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 001257B/Chassis No.: HAR135WSHG2498010/Property No.: 17-3105 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	950.00	950.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	SELF LOADING CONCRETE MIXER - ROADSKY/Chassis No.: YCD4J22D115/Engine No.: 210930191/Property NO.:2021-05-08-0013-01-8751 2 SMF, 12V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 013291B /Chassis No.: HAR135WSTH2498093/Property No.: 17-3103 Din66 Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 013479B/Chassis No.: HAR135WSKH2498095 /Property No.: 17-3102 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	950.00	950.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 013291B /Chassis No.: HAR135WSTH2498093/Property No.: 17-3103 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	950.00	950.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 013479B/Chassis No.: HAR135WSKH2498095 /Property No.: 17-3102 Horn 12 Volts	ENGINEERING	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	HAMM ARTICULATED TANDEM ROLLER HD14/ CITY CODE QC-Z2-18C/ Engine No. V2203-7DG1110/ Chassis No. H2012407/ Property No. 16-12104 – 2015 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ARTICULATED TANDEM ROLLER HD14/ CITY CODE QC-Z2-18C/ Engine No. V2203-7DG1110/ Chassis No. H2012407/ Property No. 16-12104 – 2015 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ARTICULATED TANDEM ROLLER HD14/ CITY CODE QC-Z2-18C/ Engine No. V2203-7DG1110/ Chassis No. H2012407/ Property No. 16-12104 – 2015 Storage Battery 2SMF Maintenance Free	ENGINEERING	No	PB	1st Quarter				GF	10,140.00	10,140.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	VOLVO ROAD ROLLER VIBRATORY DD100/Engine No.: 50734 /Chassis No.: 22182655 / Property No. 16-6570/ City Code QC-Z2-21C Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	VOLVO ROAD ROLLER VIBRATORY DD100/Engine No.: 50734 /Chassis No.: 22182655 / Property No. 16-6570/ City Code QC-Z2-21C Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FVR CARGO TRUCK with Crane SANGDO (10 WHEELER) Property No. 17-3042, Conduction No. CO-3466/ ENGINE #:6HK1-692306/ CHASSIS #: PABFVM34ULG000344 – 2017 Fuel Filter Secondary	ENGINEERING	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 013291B /Chassis No.: HAR135WSTH2498093/Property No.: 17-3103 Horn 12 Volts	ENGINEERING	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ROAD ROLLER HD14 CITY CODE QC-Z2-17C/ ENGINE #: V2203-7E9048/ CHASSIS #: 02136372CB01893/ PROPERTY NO.: 15-3182 Storage Battery 2SMF Maintenance Free	ENGINEERING	No	PB	1st Quarter				GF	10,140.00	10,140.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	PAYLOADER,DOOSAN DL200A (AF10096)/CODE #: QC-L2-12C/PROPERTY NO. 15-2672/ ENGINE #: DB58T1526953L00/CHASSIS #:DWGCWLBPAE1010096 – 2015 Storage Battery 3SMF 12V Maintenance Free	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ROAD ROLLER HD14 CITY CODE QC-Z2-17C/ ENGINE #: V2203-7E9048/ CHASSIS #: 02136372CB01893/ PROPERTY NO.: 15-3182 Steering Cylinder repair kit	ENGINEERING	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ROAD ROLLER HD14 CITY CODE QC-Z2-17C/ ENGINE #: V2203-7E9048/ CHASSIS #: 02136372CB01893/ PROPERTY NO.: 15-3182 Hydraulic Filter	ENGINEERING	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ROAD ROLLER HD14 CITY CODE QC-Z2-17C/ ENGINE #: V2203-7E9048/ CHASSIS #: 02136372CB01893/ PROPERTY NO.: 15-3182 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	910.00	910.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ROAD ROLLER HD14 CITY CODE QC-Z2-17C/ ENGINE #: V2203-7E9048/ CHASSIS #: 02136372CB01893/ PROPERTY NO.: 15-3182 Air Cleaner	ENGINEERING	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 001257B/Chassis No.: HAR135WSHG2498010/Property No.: 17-3105 Din66 Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ROAD ROLLER HD14 CITY CODE QC-Z2-17C/ ENGINE #: V2203-7E9048/ CHASSIS #: 02136372CB01893/ PROPERTY NO.: 15-3182 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	PAYLOADER,DOOSAN DL200A (AF10096)/CODE #: QC-L2-12C/PROPERTY NO. 15-2672/ ENGINE #: DB58T1526953L00/CHASSIS #:DWGCWLBPAE1010096 – 2015 Fan Motor Assembly	ENGINEERING	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ARTICULATED TANDEM ROLLER HD14/ CITY CODE QC-Z2-18C/ Engine No. V2203-7DG1110/ Chassis No. H2012407/ Property No. 16-12104 – 2015 Steering Cylinder repair kit	ENGINEERING	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ARTICULATED TANDEM ROLLER HD14/ CITY CODE QC-Z2-18C/ Engine No. V2203-7DG1110/ Chassis No. H2012407/ Property No. 16-12104 – 2015 Hydraulic Filter	ENGINEERING	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ARTICULATED TANDEM ROLLER HD14/ CITY CODE QC-Z2-18C/ Engine No. V2203-7DG1110/ Chassis No. H2012407/ Property No. 16-12104 – 2015 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	910.00	910.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 012889A/Chassis No.: HAR135WSCG2498009/Property No.: 17-3100 Horn 12 Volts	ENGINEERING	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 012889A/Chassis No.: HAR135WSCG2498009/Property No.: 17-3100 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	950.00	950.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	JCB SKID STEER LOADER/Engine No.: 013479B/Chassis No.: HAR135WSKH2498095 /Property No.: 17-3102 Din66 Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	HAMM ROAD ROLLER HD14 CITY CODE QC-Z2-17C/ ENGINE #: V2203-7E9048/ CHASSIS #: 02136372CB01893/ PROPERTY NO.: 15-3182 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	10,237.00	10,237.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN 9294, ENGINE #: 6HK1-670184, CHASSIS #: PABFVR34SLQDF0306 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Tires - 7.5x16-14Pr with tubes and flapps	ENGINEERING	No	PB	1st Quarter				GF	55,744.00	55,744.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Fuel Filter Secondary	ENGINEERING	No	PB	1st Quarter				GF	4,740.00	4,740.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Fuel Filter Primary	ENGINEERING	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	VOLVO ROAD ROLLER VIBRATORY SD110/ Property No. 16-3200, City Code QC-Z2-19C/Engine No.: D5DGAE311825871/Chassis No.: VCEOS110H00058540 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	3,139.00	3,139.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	VOLVO ROAD ROLLER VIBRATORY SD110/ Property No. 16-3200, City Code QC-Z2-19C/Engine No.: D5DGAE311825871/Chassis No.: VCEOS110H00058540 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Pressure plate	ENGINEERING	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Wiper Blade	ENGINEERING	No	PB	1st Quarter				GF	950.00	950.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Storage Battery - 24 volts 6SMF	ENGINEERING	No	PB	1st Quarter				GF	25,478.00	25,478.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FVR CARGO TRUCK with Crane SANGDO (10 WHEELER) Property No. 17-3042, Conduction No. CO-3466/ ENGINE #:6HK1-692306/ CHASSIS #: PABFVM34ULG000344 – 2017 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FVR CARGO TRUCK with Crane SANGDO (10 WHEELER) Property No. 17-3042, Conduction No. CO-3466/ ENGINE #:6HK1-692306/ CHASSIS #: PABFVM34ULG000344 – 2017 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,183.00	1,183.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FVR CARGO TRUCK with Crane SANGDO (10 WHEELER) Property No. 17-3042, Conduction No. CO-3466/ ENGINE #:6HK1-692306/ CHASSIS #: PABFVM34ULG000344 – 2017 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 6 WHEELER SELF LOADER/ Property No. 16-9518/ Conduction No. GB-4268/ ENGINE #: YZ4105ZLQBA12014640/ CHASSIS #: LVBVCJFA7GE005196 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,024.00	1,024.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MITSUBISHI FIGHTER CARGO TRUCK/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 Clutch Master Assembly	ENGINEERING	No	PB	1st Quarter				GF	1,820.00	1,820.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN 9294, ENGINE #: 6HK1-670184, CHASSIS #: PABFVR34SLQDF0306 Fuel Filter Primary	ENGINEERING	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN 9294, ENGI NE #: 6HK1-670184, CHASSIS #: PABFVR34SLQDF0306 Fuel Filter Secondary	ENGINEERING	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN 9294, ENGINE #: 6HK1-670184, CHASSIS #: PABFVR34SLQDF0306 Bean Type Pump Repair kit	ENGINEERING	No	PB	1st Quarter				GF	6,240.00	6,240.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN 9294, ENGINE #: 6HK1-670184, CHASSIS #: PABFVR34SLQDF0306 Water supply Hose - 4 Inches Inside Diameter	ENGINEERING	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MITSUBISHI FIGHTER CARGO TRUCK/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 Handbrake Shoe with Mechanism	ENGINEERING	No	PB	1st Quarter				GF	3,700.00	3,700.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	VOLVO ROAD ROLLER VIBRATORY SD110/ Property No. 16-3200, City Code QC-Z2-19C/Engine No.: D5DGAE311825871/Chassis No.: VCEOS110H00058540 Storage Battery 2D	ENGINEERING	No	PB	1st Quarter				GF	12,739.00	12,739.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	MITSUBISHI FIGHTER CARGO TRUCK/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 Wiper Blade	ENGINEERING	No	PB	1st Quarter				GF	750.00	750.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FVR CARGO TRUCK with Crane SANGDO (10 WHEELER) Property No. 17-3042, Conduction No. CO-3466/ ENGINE #:6HK1-692306/ CHASSIS #: PABFVM34ULG000344 – 2017 Fuel Filter Primary	ENGINEERING	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	mitsubishi fighter cargo truck/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 Pressure Plate	ENGINEERING	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	mitsubishi fighter cargo truck/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	10,237.00	10,237.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	VOLVO ROAD ROLLER VIBRATORY DD100/Engine No.: 50734 /Chassis No.: 22182655 / Property No. 16-6570/ City Code QC-Z2-21C Storage Battery 2SMF 12volts	ENGINEERING	No	PB	1st Quarter				GF	25,478.00	25,478.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	VOLVO ROAD ROLLER VIBRATORY DD100/ Engine No. 22200810/Chassis No.: VCEOD100C00050825/ City Code QC-Z2-20C/Property No.: 17-6108 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	VOLVO ROAD ROLLER VIBRATORY DD100/ Engine No. 22200810/Chassis No.: VCEOD100C00050825/ City Code QC-Z2-20C/Property No.: 17-6108 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	VOLVO ROAD ROLLER VIBRATORY DD100/ Engine No. 22200810/Chassis No.: VCEOD100C00050825/ City Code QC-Z2-20C/Property No.: 17-6108 Storage Battery 2SMF 12volts	ENGINEERING	No	PB	1st Quarter				GF	25,478.00	25,478.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	mitsubishi fighter cargo truck/ Plate No. SHA-971/ Property No. 04-758/ ENGINE #:6D31017098/ CHASSIS #: FE330K540004 – 2005 Radiator Assembly	ENGINEERING	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 10 WHEELER Dump Truck/Property No. 16-9500, Conduction No. GB-4303/ENGINE #: WD615341515HOO5668/ CHASSIS #: LVBV6PEC4FLO11254 Coolant tank	ENGINEERING	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Kenworth Vacuum Sewer Jet Combi Truck/ENGINE #: 79867487/CHASSIS #: INKDL49X3GR119486-2016/PROPERTY NO.16-006 Headlight (Left and Right)-High	ENGINEERING	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433075A/Chassis No.: PABN1R71RLF001397/Property No. 16-1073, Conduction No. CO-4084 2 SMF, 24V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433075A/Chassis No.: PABN1R71RLF001397/Property No. 16-1073, Conduction No. CO-4084 Clutch Fork	ENGINEERING	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433075A/Chassis No.: PABN1R71RLF001397/Property No. 16-1073, Conduction No. CO-4084 Pressure plate	ENGINEERING	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433075A/Chassis No.: PABN1R71RLF001397/Property No. 16-1073, Conduction No. CO-4084 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	10,237.00	10,237.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433075A/Chassis No.: PABN1R71RLF001397/Property No. 16-1073, Conduction No. CO-4084 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	3,139.00	3,139.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433075A/Chassis No.: PABN1R71RLF001397/Property No. 16-1073, Conduction No. CO-4084 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,024.00	1,024.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433075A/Chassis No.: PABN1R71RLF001397/Property No. 16-1073, Conduction No. CO-4084 Tires - with Tubes and Flapps 8.25 x16 -12 Pr	ENGINEERING	No	PB	1st Quarter				GF	58,240.00	58,240.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433065A/Chassis No.: PABN1R71RLF001396/ Property No. 16-1072, Conduction No. CO-4083 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433065A/Chassis No.: PABN1R71RLF001396/ Property No. 16-1072, Conduction No. CO-4083 2 SMF, 24V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433065A/Chassis No.: PABN1R71RLF001396/ Property No. 16-1072, Conduction No. CO-4083 Air Filter	ENGINEERING	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 10 WHEELER Dump Truck/Property No. 16-9500, Conduction No. GB-4303/ENGINE #: WD615341515HOO5668/ CHASSIS #: LVBV6PEC4FLO11254 Oil Filer	ENGINEERING	No	PB	1st Quarter				GF	21,840.00	21,840.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 10 WHEELER Dump Truck/Property No. 16-9500, Conduction No. GB-4303/ENGINE #: WD615341515HOO5668/ CHASSIS #: LVBV6PEC4FLO11254 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	18,200.00	18,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 10 WHEELER Dump Truck/Property No. 16-9500, Conduction No. GB-4303/ENGINE #: WD615341515HOO5668/ CHASSIS #: LVBV6PEC4FLO11254 Stabilizer Bushing	ENGINEERING	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 10 WHEELER Dump Truck/Property No. 16-9500, Conduction No. GB-4303/ENGINE #: WD615341515HOO5668/ CHASSIS #: LVBV6PEC4FLO11254 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,183.00	1,183.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	FOTON 10 WHEELER Dump Truck/Property No. 16-9500, Conduction No. GB-4303/ENGINE #: WD615341515HOO5668/ CHASSIS #: LVBV6PEC4FLO11254 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 10 WHEELER Dump Truck/Property No. 16-9500, Conduction No. GB-4303/ENGINE #: WD615341515HOO5668/ CHASSIS #: LVBV6PEC4FLO11254 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK14-81917/ Chasiss No.: JALFTR34K97000003/ Plate No.: SKC- 844 Wiper Blade	ENGINEERING	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 10 WHEELER Dump Truck/Property No. 16-9500, Conduction No. GB-4303/ENGINE #: WD615341515HOO5668/ CHASSIS #: LVBV6PEC4FLO11254 2D Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Kenworth Vacuum Sewer Jet Combi Truck/ENGINE #: 79867487/CHASSIS #: INKDL49X3GR119486-2016/PROPERTY NO.16-006 Headlight (Left and Right)-Low	ENGINEERING	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433075A/Chassis No.: PABN1R71RLF001397/Property No. 16-1073, Conduction No. CO-4084 Horn 24 Volts	ENGINEERING	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMPTRUCK MINI NPR Property No. 17-3040, Conduction No. CR-2409 2 SMF, 24V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK14-81917/ Chasiss No.: JALFTR34K97000003/ Plate No.: SKC- 844 Pressure plate	ENGINEERING	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK14-81917/ Chasiss No.: JALFTR34K97000003/ Plate No.: SKC- 844 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK14-81917/ Chasiss No.: JALFTR34K97000003/ Plate No.: SKC- 844 Clutch Master Assembly	ENGINEERING	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK14-81917/ Chasiss No.: JALFTR34K97000003/ Plate No.: SKC- 844 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	4,394.00	4,394.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK14-81917/ Chasiss No.: JALFTR34K97000003/ Plate No.: SKC- 844 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	2,028.00	2,028.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FVR CARGO TRUCK with Crane SANGDO (10 WHEELER) Property No. 17-3042, Conduction No. CO-3466/ ENGINE #:6HK1-692306/ CHASSIS #: PABFVM34ULG000344 – 2017 Pressure plate	ENGINEERING	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK1481674/ Chasiss No.: JALFTR34K97000004/ Plate No.: SKC- 881 Air Brake Booster Assembly	ENGINEERING	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU NKR CARGO TRUCK/ Property No. 13-1170 (2-2)/ Plate No.: AAI-2597/ENGINE #: 4HG1126243A/CHASSIS#: PABNKR71ELD001479 2 SMF Maintenance Free Storage battery	ENGINEERING	No	PB	1st Quarter				GF	24,756.00	24,756.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433065A/Chassis No.: PABN1R71RLF001396/ Property No. 16-1072, Conduction No. CO-4083 Horn 24 Volts	ENGINEERING	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMPTRUCK MINI NPR Property No. 17-3040, Conduction No. CR-2409 Tires - 7.5x16-14Pr with tubes and flapps	ENGINEERING	No	PB	1st Quarter				GF	55,744.00	55,744.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	BACKHOE EXCAVATOR AMPHIBIAN EIK-DOOSAN DX80R/Engine No.: 4TNV98-ZWDB8/Chassis No.: DHKCEAAHHF6U51089/Property No.: 15-5081 3SMF Maintenance free Battery	ENGINEERING	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMPTRUCK MINI NPR Property No. 17-3041, Conduction No. CR-2410 2 SMF, 24V Maintenance Free Battery	ENGINEERING	No	PB	1st Quarter				GF	20,280.00	20,280.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMPTRUCK MINI NPR Property No. 17-3041, Conduction No. CR-2410 Tires - 7.5x16-14Pr with tubes and flapps	ENGINEERING	No	PB	1st Quarter				GF	55,744.00	55,744.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433065A/Chassis No.: PABN1R71RLF001396/ Property No. 16-1072, Conduction No. CO-4083 Fan Belt	ENGINEERING	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433065A/Chassis No.: PABN1R71RLF001396/ Property No. 16-1072, Conduction No. CO-4083 Tie Rod End	ENGINEERING	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433065A/Chassis No.: PABN1R71RLF001396/ Property No. 16-1072, Conduction No. CO-4083 Pressure plate	ENGINEERING	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433065A/Chassis No.: PABN1R71RLF001396/ Property No. 16-1072, Conduction No. CO-4083 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	10,237.00	10,237.00	0.00	Light and Heavy Equipment Maintenance Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433065A/Chassis No.: PABN1R71RLF001396/ Property No. 16-1072, Conduction No. CO-4083 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	3,139.00	3,139.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433065A/Chassis No.: PABN1R71RLF001396/ Property No. 16-1072, Conduction No. CO-4083 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,024.00	1,024.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMP TRUCK MINI NQR 4.6 Turbo/Engine No.: 4HG1433065A/Chassis No.: PABN1R71RLF001396/ Property No. 16-1072, Conduction No. CO-4083 Tires - with Tubes and Flapps 8.25 x16 -12 Pr	ENGINEERING	No	PB	1st Quarter				GF	58,240.00	58,240.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	DUMPTRUCK MINI NPR Property No. 17-3040, Conduction No. CR-2409 Air Cleaner	ENGINEERING	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-902, Engine#:6SD1-417388, Chassis#: JALFVR3K8700002 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,183.00	1,183.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 2SMF Maintenance free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Kenworth Vacuum Sewer Jet Combi Truck/ENGINE #: 79867487/CHASSIS #: INKDL49X3GR119486-2016/PROPERTY NO.16-006 Water Separator	ENGINEERING	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-912, Engine#: 6SD1-417270, Chassis#: JALFVR23K8700001 Oil Filter Secondary	ENGINEERING	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	FOTON 10 WHEELER Dump Truck/Property No. 16-9500, Conduction No. GB-4303/ENGINE #: WD615341515HOO5668/ CHASSIS #: LVBV6PEC4FLO11254 Pressure plate	ENGINEERING	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-912, Engine#: 6SD1-417270, Chassis#: JALFVR23K8700001 Water supply Hose - 3 Inches Inside Diameter	ENGINEERING	No	PB	1st Quarter				GF	14,700.00	14,700.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-912, Engine#: 6SD1-417270, Chassis#: JALFVR23K8700001 2SMF Maintenance free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-902, Engine#:6SD1-417388, Chassis#: JALFVR3K8700002 Window glass (Driver's Side)	ENGINEERING	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-902, Engine#:6SD1-417388, Chassis#: JALFVR3K8700002 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-902, Engine#:6SD1-417388, Chassis#: JALFVR3K8700002 Water supply Hose - 3 Inches Inside Diameter	ENGINEERING	No	PB	1st Quarter				GF	14,700.00	14,700.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-902, Engine#:6SD1-417388, Chassis#: JALFVR3K8700002 Oil Filter Primary	ENGINEERING	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-912, Engine#: 6SD1-417270, Chassis#: JALFVR23K8700001 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-902, Engine#:6SD1-417388, Chassis#: JALFVR3K8700002 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-902, Engine#:6SD1-417388, Chassis#: JALFVR3K8700002 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-902, Engine#:6SD1-417388, Chassis#: JALFVR3K8700002 Pressure plate	ENGINEERING	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-902, Engine#:6SD1-417388, Chassis#: JALFVR3K8700002 2SMF Maintenance free Battery	ENGINEERING	No	PB	1st Quarter				GF	25,350.00	25,350.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK1481674/ Chasiss No.: JALFTR34K97000004/ Plate No.: SKC- 881 Pressure plate	ENGINEERING	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK1481674/ Chasiss No.: JALFTR34K97000004/ Plate No.: SKC- 881 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK1481674/ Chasiss No.: JALFTR34K97000004/ Plate No.: SKC- 881 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	4,394.00	4,394.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK1481674/ Chasiss No.: JALFTR34K97000004/ Plate No.: SKC- 881 Clutch Master Assembly	ENGINEERING	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	ISUZU FTR MINI DUMP TRUCK/Engine No.: 6HK1481674/ Chasiss No.: JALFTR34K97000004/ Plate No.: SKC- 881 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	2,028.00	2,028.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-902, Engine#:6SD1-417388, Chassis#: JALFVR3K8700002 Oil Filter Secondary	ENGINEERING	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Kenworth Vacuum Sewer Jet Combi Truck/ENGINE #: 79867487/CHASSIS #: INKDL49X3GR119486-2016/PROPERTY NO.16-006 Fuel Filter	ENGINEERING	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Kenworth Vacuum Sewer Jet Combi Truck/ENGINE #: 79867487/CHASSIS #: INKDL49X3GR119486-2016/PROPERTY NO.16-006 Oil Filter	ENGINEERING	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Kenworth Vacuum Sewer Jet Combi Truck/ENGINE #: 79867487/CHASSIS #: INKDL49X3GR119486-2016/PROPERTY NO.16-006 Hydraulic Filter	ENGINEERING	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Kenworth Vacuum Sewer Jet Combi Truck/ENGINE #: 79867487/CHASSIS #: INKDL49X3GR119486-2016/PROPERTY NO.16-006 3SMF Maintenance free Battery	ENGINEERING	No	PB	1st Quarter				GF	38,025.00	38,025.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN 9294, ENGINE #: 6HK1-670184, CHASSIS #: PABFVR34SLQDF0306 Pilot Bearing	ENGINEERING	No	PB	1st Quarter				GF	1,183.00	1,183.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN 9294, ENGINE #: 6HK1-670184, CHASSIS #: PABFVR34SLQDF0306 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN 9294, ENGINE #: 6HK1-670184, CHASSIS #: PABFVR34SLQDF0306 Clutch Disc	ENGINEERING	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN 9294, ENGINE #: 6HK1-670184, CHASSIS #: PABFVR34SLQDF0306 Pressure plate	ENGINEERING	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN 9294, ENGINE #: 6HK1-670184, CHASSIS #: PABFVR34SLQDF0306 Crankshaft Sensor	ENGINEERING	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN 9294, ENGINE #: 6HK1-670184, CHASSIS #: PABFVR34SLQDF0306 Clutch master Assembly	ENGINEERING	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 Camshaft Sensor	ENGINEERING	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Vac-All Sewer Jet Combination Truck Isuzu FVR/Camel 200, SJN-912, Engine#: 6SD1-417270, Chassis#: JALFVR23K8700001 Oil Filter Primary	ENGINEERING	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 Release Bearing	ENGINEERING	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 Fuel Filter Primary	ENGINEERING	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 Pressure plate	ENGINEERING	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 Crankshaft Sensor	ENGINEERING	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 Clutch master Assembly	ENGINEERING	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 Water supply Hose - 4 Inches Inside Diameter	ENGINEERING	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 Bean Type Pump Repair kit	ENGINEERING	No	PB	1st Quarter				GF	6,240.00	6,240.00	0.00	Light and Heavy Equipment Maintenance Program
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 Fuel Filter Secondary	ENGINEERING	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Light and Heavy Equipment Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Isuzu FV/ Vac-Con/Sewer Jet/CODE #: CN-6061, Engine #: 6HK1-672890/Chassis#: PABFVR34SLQDF0331 Pilot Beaing	ENGINEERING	No	PB	1st Quarter				GF	1,183.00	1,183.00	0.00	Light and Heavy Equipment Maintenance Program
10705020	Office Equipment Digital Duplicator Machine ; 130 ppm High-speed printing, Printing resolution: 300 dpi x 600 dpi; Maximum; Scanning Area: 297mm x 432mm;Maximum Printing Area: 210mm x 357mm; Paper Supply Capacity: approx. 1000 sheets, 64 gsm to 80 gsm; Maximum stacking height: 110mm; User Interface: LCD panel; Inclusions: with pedestal, starter consumables, service warranty and maintenance	DPOS	No	PB	1st Quarter				GF	280,000.00	0.00	280,000.00	Administrative Support Program
10705020	Biometrics System; Wall / desk mountable multi - biometric system with face recogntion and id card access; Display: 2.8-inch TFT Screen; Face Capacity: 3,000; Fingerprint Capacity: 3,000; Card Capacity: 10,000; Communication: TCP/IP, WiFi, USB Host Power Supply: 12V 1.5A; Verification speed: ≤1s; Hardware: 900MHz, Dual Core CPU; Memory: 512MB RAM / 8G ROM; With installation and orientation	DPOS	No	PB	1st Quarter				GF	123,451.77	0.00	123,451.77	Administrative Support Program
10705070	Long Range Acoustic Device (LRAD) - portable; Rated Power: 600W, active loudspeaker; Communication distance: Up to 3600m clear sound transmission; Dispersal Distance: 650m; Max Sound Pressure Level: 148dB; Rechargeable battery - lithium battery; Material: Carbon fiber; Handheld microphone interface - up to 80cm; Audio sources: Built-in player, USB disk playback, MIC input, Bluetooth Anti-drop and wear-resistant, waterproof; Live recording playback, push-to-talk Mic; Inclusions: flight case packing, acoustic hailing player	DPOS	No	PB	1st Quarter				GF	1,700,000.00	0.00	1,700,000.00	Administrative Support Program
50203010	Toner - Black for Copier Sharp BP-20M31	DPOS	No	PB	1st Quarter				GF	256,360.00	256,360.00	0.00	Administrative Support Program
50203010	Ink Bottle - BT5000Y Ecotank Yellow Ink Bottle, 48ml for Brother Printer	DPOS	No	PB	1st Quarter				GF	5,070.00	5,070.00	0.00	Administrative Support Program
50203010	Ink Bottle - BTD60BK Ecotank Black Ink Bottle, 108ml for Brother Printer T420W	DPOS	No	PB	1st Quarter				GF	10,140.00	10,140.00	0.00	Administrative Support Program
50203010	Ink Cartridge - LC3617 Black Ink Cartridge, for Brother MFC-J3530DW	DPOS	No	PB	1st Quarter				GF	27,105.00	27,105.00	0.00	Administrative Support Program
50203010	Ink Cartridge - LC3617 Cyan Ink Cartridge, for Brother MFC-J3530DW	DPOS	No	PB	1st Quarter				GF	27,105.00	27,105.00	0.00	Administrative Support Program
50203010	Ink Cartridge - LC3617 Magenta Ink Cartridge, for Brother MFC-J3530DW	DPOS	No	PB	1st Quarter				GF	27,105.00	27,105.00	0.00	Administrative Support Program
50203010	Ink Cartridge - LC3617 Yellow Ink Cartridge, for Brother MFC-J3530DW	DPOS	No	PB	1st Quarter				GF	27,105.00	27,105.00	0.00	Administrative Support Program
50203010	Ink Bottle - BT5000M Ecotank Magenta Ink Bottle, 48ml for Brother Printer	DPOS	No	PB	1st Quarter				GF	5,070.00	5,070.00	0.00	Administrative Support Program
50203010	Ink Cartridges - HP 680 Tri Color (F6V26AA) for HP Deskjet 2135	DPOS	No	PB	1st Quarter				GF	7,893.60	7,893.60	0.00	Administrative Support Program
50203010	Ink Cartridges - HP 680 Black (F6V27AA) for HP Deskjet 2135	DPOS	No	PB	1st Quarter				GF	7,893.60	7,893.60	0.00	Administrative Support Program
50203010	Ink Bottle - 003 Ecotank Yellow Ink Bottle, 65 ml, for EPSON L3150	DPOS	No	PB	1st Quarter				GF	17,875.00	17,875.00	0.00	Administrative Support Program
50203010	Ink Bottle - 001 Ecotank Black Ink Bottle, 127ml, for EPSON L14150	DPOS	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Administrative Support Program
50203010	Ink Bottle - 001 Ecotank Cyan Ink Bottle, 70ml, for EPSON L14150	DPOS	No	PB	1st Quarter				GF	3,072.00	3,072.00	0.00	Administrative Support Program
50203010	Ink Bottle - 001 Ecotank Magenta Ink Bottle, 70ml, for EPSON L14150	DPOS	No	PB	1st Quarter				GF	3,072.00	3,072.00	0.00	Administrative Support Program
50203010	Ink Bottle - 001 Ecotank Yellow Ink Bottle, 70ml, for EPSON L14150	DPOS	No	PB	1st Quarter				GF	3,072.00	3,072.00	0.00	Administrative Support Program
50203010	Ink Bottle - 003 Ecotank Black Ink Bottle, 65 ml, for EPSON L3150	DPOS	No	PB	1st Quarter				GF	17,875.00	17,875.00	0.00	Administrative Support Program
50203010	Ink Bottle - 003 Ecotank Magenta Ink Bottle, 65 ml, for EPSON L3150	DPOS	No	PB	1st Quarter				GF	17,875.00	17,875.00	0.00	Administrative Support Program
50203010	Ink Bottle - BT5000C Ecotank Cyan Ink Bottle, 48ml for Brother Printer	DPOS	No	PB	1st Quarter				GF	5,070.00	5,070.00	0.00	Administrative Support Program
50203010	Ink Bottle - 664 Ecotank Black BK Ink Bottle, 70ml for Epson L121	DPOS	No	PB	1st Quarter				GF	35,880.00	35,880.00	0.00	Administrative Support Program
50203010	Ink Bottle - 664 Ecotank Cyan Ink Bottle, 70ml for Epson L121	DPOS	No	PB	1st Quarter				GF	24,180.00	24,180.00	0.00	Administrative Support Program
50203010	Ink Bottle - 664 Ecotank Magenta Ink Bottle, 70ml for Epson L121	DPOS	No	PB	1st Quarter				GF	24,180.00	24,180.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Bottle - 664 Ecotank Yellow Ink Bottle, 70ml for Epson L121	DPOS	No	PB	1st Quarter				GF	24,180.00	24,180.00	0.00	Administrative Support Program
50203010	Ink Bottle - 003 Ecotank Cyan Ink Bottle, 65 ml, for EPSON L3150	DPOS	No	PB	1st Quarter				GF	17,875.00	17,875.00	0.00	Administrative Support Program
50213050	Copying Machine	DPOS	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Administrative Support Program
50299050	Rent Expenses (chairs and tables, stage, lights, sound system)	DPOS	No	PB	3rd Quarter				GF	250,000.00	250,000.00	0.00	Administrative Support Program
50202010	Training / Seminar to include Accommodation, Conference Room, Food and Drinks, Training Materials, & Transportation, allowance for speakers and faciitators	DPOS	No	PB	1st Quarter				GF	1,600,000.00	1,600,000.00	0.00	Capacity Development Program
10705070	Voice Recorder Digital Voice Recorder, Recorder for lecture, meetings, interviews, 8GB Audio Recorder Mini Portable type Dictaphone with playback	DPOS	No	PB	1st Quarter				GF	5,000.00	0.00	5,000.00	Clearing and Demolition Program
10705070	Mega Phone - Sound System	DPOS	No	PB	1st Quarter				GF	11,250.00	0.00	11,250.00	Clearing and Demolition Program
10705070	Hand Held Radio - two way radio for explosion-proof walkie-talkie; Dimension: 122 x 56 x 36mm; Frequency range: 136-174MHz/403-527MHz/350-400MHz; Storage channel: 32; Talk range: 1-10km; Walkie talkie tpe: Portable two-way radio; Warranty: 12 months	DPOS	No	PB	1st Quarter				GF	75,000.00	0.00	75,000.00	Clearing and Demolition Program
10705990	Air Purifier, Humidifier, Cleaner and Deodorizer With LED Light Air Sanitizer Fragrance For Office Home Bedroom Living Room Study Yoga Spa   Perfect for Bacteria, Virus, Smoke, Allergies and Pets	DPOS	No	PB	1st Quarter				GF	19,232.00	0.00	19,232.00	Clearing and Demolition Program
10705990	Chainsaw (16 inches), power source: Gas, power head weight: 8.16 lbs., guide bar length 16, inches, chain:3/8" PS3, chain oil capacity; 7.4 oz., engine power 2.41 bhp, fuel capacity 10.5 oz., displacement 35.2 cc	DPOS	No	PB	1st Quarter				GF	100,100.00	0.00	100,100.00	Clearing and Demolition Program
10705990	Circular Saw (gas powered) with cutting discs : 2 pcs. Concrete discs 10 pcs. Steel discs	DPOS	No	PB	1st Quarter				GF	158,400.00	0.00	158,400.00	Clearing and Demolition Program
10705990	Electric Fan-Industrial-130/150 Watts 3 Speed, Squirrel Cage, 220V, 60HZ, 230V, 60HZ, 130/150 Watts Fan Blade, 2 Leaf Aluminum, 26" diameter	DPOS	No	PB	1st Quarter				GF	22,500.00	0.00	22,500.00	Clearing and Demolition Program
10705990	Gasoline 8.5 Kva inverter generator	DPOS	No	PB	1st Quarter				GF	58,847.00	0.00	58,847.00	Clearing and Demolition Program
10705990	Smart TV 32inch, Screen size 32 inches, with 1 year warranty	DPOS	No	PB	1st Quarter				GF	25,693.00	0.00	25,693.00	Clearing and Demolition Program
10799990	Bulletin Board Wall Stationery Corkboard Wooden Office Cork With Frame 100cm x 200 cm	DPOS	No	PB	1st Quarter				GF	3,827.20	0.00	3,827.20	Clearing and Demolition Program
10799990	Van Dry Container Van. External Nominal Dimensions 3m x 2.43m x 2.6m (high), 10'x8x8'6" (high) Internal Dimensions 2.8m x 2.34m x 2.4m, 9'3"x 7'7" x 7'9" Cubic Capacity 15.8 m3,558 ft3 Tare weight 1,480 kgs, 3,256 lbs. Max Gross Weight 11,900 kgs., 261,80lbs. Max Payload 10,420 kgs. 22,924 lbs. Structure Steel or alumni exterior, stainless steel interior Designed, Built and Certified ISO Certified.	DPOS	No	PB	1st Quarter				GF	100,358.00	0.00	100,358.00	Clearing and Demolition Program
10799990	Tool Set With Metal Box. 85 pcs. Tool set with metal box	DPOS	No	PB	1st Quarter				GF	16,000.00	0.00	16,000.00	Clearing and Demolition Program
10799990	Concrete discs Diameter mm 230 Bore diameter mm 22.23 Cutting width mm 2.3 Segment height mm 10	DPOS	No	PB	1st Quarter				GF	27,300.00	0.00	27,300.00	Clearing and Demolition Program
10799990	Multipurpose aluminum 12 FT 16 FT 20 FT Foldable ladder, Heavy Duty Step Ladder	DPOS	No	PB	1st Quarter				GF	7,511.00	0.00	7,511.00	Clearing and Demolition Program
50203120	Cargo Pants, Dark Gray, 6 pockets, knee support protection, quick dry fabric, sizes : S, M, L & XL, & XXL	DPOS	No	PB	1st Quarter				GF	83,100.00	83,100.00	0.00	Clearing and Demolition Program
50203120	Cap, Bullcap black, cotton (w/ DPOS LOGO) customized	DPOS	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Clearing and Demolition Program
50203120	Whistle, with string , plastic	DPOS	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Clearing and Demolition Program
50203120	Telescopic Baton Closed length 26 cm Open length 66 cm Weight only 750 g Weight with cover 780 g Cover included	DPOS	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Clearing and Demolition Program
50203120	Headlamp (Rechargeable), 1300 lumens, 8 modes w/ USB cable, water proof	DPOS	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Clearing and Demolition Program
50203120	Body Camera-Mini camera 1080P HD body camera video recorder action Camcorder camera vlogging sports outdoor professional video Audio Lasting Recording Security Sport Camera Motorcycle Smart camera Mini Portable Webcam moveable 360° Wide-Angle Camera	DPOS	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Clearing and Demolition Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Combination wrench 6mm to 32mm	DPOS	No	PB	1st Quarter				GF	5,800.00	5,800.00	0.00	Clearing and Demolition Program
50203990	Insulated cooler chest with roller wheels Capacity: 38L	DPOS	No	PB	1st Quarter				GF	12,804.00	12,804.00	0.00	Clearing and Demolition Program
50203990	Utility rope 12mm x 200mm	DPOS	No	PB	1st Quarter				GF	33,410.00	33,410.00	0.00	Clearing and Demolition Program
50203990	USB Flash Drive, 1 Terabyte, 3.1 dual drive USB type C OTG	DPOS	No	PB	1st Quarter				GF	79,740.00	79,740.00	0.00	Clearing and Demolition Program
50203990	Steel discs Suitable for metals, wood, rust, paint, stainless steel and plastics. 40 grit for grinding till 120 grit for polishing, not for concrete or stone. Can be used for grinding, deburring, rust removal, cleaning and finishing on both contoured and flat surfaces No need to press down too hard it will work much better and easier	DPOS	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Clearing and Demolition Program
50203990	Safety Working Trousers Trousers in Ripstop 65% polyester and 35% cotton, weight 310 g/m² Fly with zipper and metal button Two front pockets, one of which with integrated zippered coin pocket Two multi-functional utility pockets, one of which is three-dimensional, fastened with flap and Velcro and featuring a concealed badge holder reinforced knee pad pockets Reflex inserts Leg length extendable by 4 cm Triple stitched seams	DPOS	No	PB	1st Quarter				GF	143,000.00	143,000.00	0.00	Clearing and Demolition Program
50203990	Steel discs Suitable for metals, wood, rust, paint, stainless steel and plastics. 40 grit for grinding till 120 grit for polishing, not for concrete or stone. Can be used for grinding, deburring, rust removal, cleaning and finishing on both contoured and flat surfaces	DPOS	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Clearing and Demolition Program
50203990	Socket Wrench (34 pcs.) 1/4 inch (0.6 centimeters), 3/8 inch (0.9 centimeters), 1/2 inch (1.3 centimeters) and 3/4 inch (1.9 centimeters)	DPOS	No	PB	1st Quarter				GF	10,283.00	10,283.00	0.00	Clearing and Demolition Program
50203990	Rope (50 feet long, heavy duty rope made of Polypropylene) mago 2.5 m - 5 m lifting rope 14 mm-18 mm Safety Rope, Braided Rope, Polypropylene Rope, Soft Rope	DPOS	No	PB	1st Quarter				GF	3,096.00	3,096.00	0.00	Clearing and Demolition Program
50203990	Reciprocating saw blades 152 mm x6-11	DPOS	No	PB	1st Quarter				GF	8,184.00	8,184.00	0.00	Clearing and Demolition Program
50203990	Monkey Wrench 18 inch	DPOS	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Clearing and Demolition Program
50203990	Longsleeves (Rush Guard, Dry Fit, Quick Dry/Uniform for Operation (Color Red, Tshirt with DPOS Logo Design, customized) sizes: S,M,L,XL, XXL	DPOS	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Clearing and Demolition Program
50203990	Chainsaw Blade 3/8 PS3	DPOS	No	PB	1st Quarter				GF	21,840.00	21,840.00	0.00	Clearing and Demolition Program
50203990	MEGABOX Storage Box 155 - 200 liters (Trans clear)	DPOS	No	PB	1st Quarter				GF	33,800.00	33,800.00	0.00	Clearing and Demolition Program
50203990	Chainsaw Blade 25 inches	DPOS	No	PB	1st Quarter				GF	31,200.00	31,200.00	0.00	Clearing and Demolition Program
50203990	Impact resistant gloves Goatskin Upperhand Goatskin Fully lined Dry Glove fit:Normal fit Size:7,8,9,10,11,12 24-26 cm White, Black, Green	DPOS	No	PB	1st Quarter				GF	40,950.00	40,950.00	0.00	Clearing and Demolition Program
50203990	Chainsaw File 4.8mm	DPOS	No	PB	1st Quarter				GF	3,510.00	3,510.00	0.00	Clearing and Demolition Program
50203990	Longsleeves (Rush Guard, Dry Fit, Quick Dry/Uniform for Operation (Color Black , Tshirt with DPOS Logo Design, customized)	DPOS	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Clearing and Demolition Program
50203990	Chainsaw Blade 3/8 PMM3	DPOS	No	PB	1st Quarter				GF	21,840.00	21,840.00	0.00	Clearing and Demolition Program
50203990	Front leg cut-protection (Chainsaw Chaps)	DPOS	No	PB	1st Quarter				GF	34,840.00	34,840.00	0.00	Clearing and Demolition Program
10705140	Digital Multimeter Tester - Multi Tester Electrical Tools	DPOS	No	PB	2nd Quarter				GF	2,000.00	0.00	2,000.00	Green Transport Program
10705990	Cordless Drill Electric - Impact Drill Power Set Screw Wireless	DPOS	No	PB	2nd Quarter				GF	4,000.00	0.00	4,000.00	Green Transport Program
10705990	Cordless Inflator - Max Air Pressure: 1110kPa (161PSA)	DPOS	No	PB	2nd Quarter				GF	7,400.00	0.00	7,400.00	Green Transport Program
10705990	Portable Vacuum Cleaner	DPOS	No	PB	2nd Quarter				GF	3,800.00	0.00	3,800.00	Green Transport Program
10707010	Cabinet Filing Vertical - 4 drawers,gauge 22, steel, size:46x62x134cm, heavy duty, roller, metal guide,	DPOS	No	PB	2nd Quarter				GF	60,327.00	0.00	60,327.00	Green Transport Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Table Executive L-shaped with cabinet pedestal - Laminated board, steel framing, spacious table top, 3-drawer cabinet pedestal, Table Dimension: 140cm L 50cm W x 75cm H	DPOS	No	PB	2nd Quarter				GF	30,000.00	0.00	30,000.00	Green Transport Program
10707010	Cabinet Locker-15 Lockers, 15-openings, hard metal, gauge 22, with individual lock, 880mm width x 510mm depth x 1780mm height	DPOS	No	PB	2nd Quarter				GF	25,350.00	0.00	25,350.00	Green Transport Program
10707010	Chair Executive Semi High Back - Executive Semi High Back Chair with armrest, gas lift and back tilt leatherette with five-pronged star base chrome legs	DPOS	No	PB	2nd Quarter				GF	10,200.00	0.00	10,200.00	Green Transport Program
10799990	Crocodile Jack - 3 Tons Heavy Duty	DPOS	No	PB	2nd Quarter				GF	4,200.00	0.00	4,200.00	Green Transport Program
10799990	Bike Racks - L=3.60 mts. 1-Sided Parking; A-2, G.I. pipe 3/4"O, sch. 20, G.I. pipe 1 1/2"O, sch. 20, Cutting disc, 14"O, Grinding discs, 4"O, Welding Rod, Painting (arylic)	DPOS	No	PB	2nd Quarter				GF	1,085,000.00	0.00	1,085,000.00	Green Transport Program
50203120	Short-Sleeved - Bike Shirt (Dry fit) Made of Quality Polyester Fabric; Color Red, short sleeves and quarter length zipper and QC-DPOS sublimation markings and logos	DPOS	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Green Transport Program
50203120	Bike Vests - Adjustable High Reflective Vest Led Flash Night Extra Small, Small, Medium, Large, And Extra Large, with velcro nameplate	DPOS	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Green Transport Program
50203120	Bike Gloves - High Quality Breathable Fabric, Anti- Slip, anti sweat, Thickened Sponge With Silicone Gel, Double Shock Proof, half finger gloves	DPOS	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Green Transport Program
50203120	Bike Tactical Zip Off Pants with 6 pockets - Cargo Trousers, 94%/6% nylon/spandex fabric, removable pant legs for quick conversion to shorts, Non-slip shirt gripper panel at waist, Adjustable belt loops, made to order sizes for male and female bike patrol	DPOS	No	PB	1st Quarter				GF	470,000.00	470,000.00	0.00	Green Transport Program
50203120	Long Sleeved - Bike Shirt (Dry Fit) Made Of Quality Polyester Fabric; Color Red, Long Sleeves And Quarter Length Zipper And Qc-Dpos Sublimation Markings And Logos	DPOS	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Green Transport Program
50203120	Oxford Function Wear - Material Made Of Oxford 210d, Function Rainwear Fabric 100% Mesh, Color: Green, Long Sleeves And Pants, Heavy Duty With Qc Dpos Markings And Logo	DPOS	No	PB	1st Quarter				GF	460,000.00	460,000.00	0.00	Green Transport Program
50203120	Rain Boots - 100% Pvc Lining Polyester Various Sizes; Weight:2.5kgs	DPOS	No	PB	1st Quarter				GF	97,000.00	97,000.00	0.00	Green Transport Program
50203120	Tactical Ball Cap - free size color black with DPOS logo and surname embroidered	DPOS	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Green Transport Program
50203120	Bike Service Shoes - Low cut, unisex, color black, Midsole Material: EVA, Insole Material: EVA foam, Surface Material: Cow two-layer leather Shock absorption, non-slip rubber, wear-resistant, waterproof, breathable, balanced, impact resistant	DPOS	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Green Transport Program
50203990	Combination Spanner Wrench -14 pcs Set 8 - 24 mm	DPOS	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Green Transport Program
50203990	Bolt cutter - 16mm, branded	DPOS	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Green Transport Program
50203990	Raincoat (pair of jacket and pants) and silicone shoe cover (For the Series of Bike Lessons for QC citizens)	DPOS	No	PB	3rd Quarter				GF	175,000.00	175,000.00	0.00	Green Transport Program
50203990	Bolt cutter - 36mm, branded	DPOS	No	PB	2nd Quarter				GF	10,800.00	10,800.00	0.00	Green Transport Program
50203990	Bike tumbler 750 ml - Water Bottle: Polythene, Capacity: 750ml, Weight: About 35g, Material: Plastic & Glass Fiber. (For the Quezon City Bike Day "Bike-to-Work" theme - May 2024)	DPOS	No	PB	2nd Quarter				GF	204,000.00	204,000.00	0.00	Green Transport Program
50203990	Customized Eco Bag - tote bag printed with base, 10 x 12, printed with event name (For the Quezon City Bike Day "Bike-to-Work" theme - May 2024)	DPOS	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	Green Transport Program
50203990	Reflectorized Vest - Material: Nylon, Color: Garter with a 6-color backing type, Length: -21.7 38-55cm / 15 ", Waist: 70-98cm / 27.6 "- 38.6", Clasp: 4 cm / 1.6 " , Weight packs: approx.120g (For the Series of Bike Lessons for QC citizens)	DPOS	No	PB	3rd Quarter				GF	50,000.00	50,000.00	0.00	Green Transport Program
50203990	Eco-bag katsa tote bag - printed with base, 10 x 12, printed with the event name (For the Series of Bike Lessons for QC citizens)	DPOS	No	PB	3rd Quarter				GF	40,000.00	40,000.00	0.00	Green Transport Program
50203990	Wrecker bar / Crowbar - Heavy duty, 36" 2.5 kg/ 5.5 lbs	DPOS	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Green Transport Program
50203990	Cutter - Tree Pruner with rod high altitude pruning shear, pulley design, made of high-quality carbon steel, sharp and durable	DPOS	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Green Transport Program
50203990	Gun Tacker Manual - 3/8-inch staples Stainless heavy duty	DPOS	No	PB	2nd Quarter				GF	9,600.00	9,600.00	0.00	Green Transport Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Allen Key Set - Long Arm 9 pcs Hex with CR-V Material	DPOS	No	PB	3rd Quarter				GF	1,000.00	1,000.00	0.00	Green Transport Program
50203990	Bike Front Light w/ Back Light - (USB Rechargeable):Material: PC+ABS, Size: Approx.65mmx29mmx23mm, Light Source: XPE 3W LED, Output (Maximum): 300lm, Lighting Distance: 30-50meters at night, 3 Working Modes: High-Medium-Strobe, Power Source: 800mAh Li-Poly Battery, Charging Time: Approx.3 hours, Fit Handlebar: 20-40mm (For the Quezon City Bike Day "Bike-to-Work" theme - May 2024)	DPOS	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Green Transport Program
50203990	Tool Box Repair Set Hand Tools - 32 pcs/set Hand Tools Set – high quality, heavy-duty, 1pc 7" Combination Pliers, 1pc 6" Adjustable wrench, 1pc SL5.5x100mm screwdriver, 1pc PH1x100mm screwdriver, 1pc Test Pencil (Test Voltage: (100-500VAC), 1pc Mini Claw Hammer, 1pc 3m steel Measuring Tape, 1pc Snap-off Blade Knife, 1pc 1/4" Magnetic Shank, 20 PCS bits per screwdriver: SL3, SL4, SL5, SL6, PH0, PH1, PH2, PH3, PZ0, PZ1, PZ2, PZ3, T10, T15, T20, T30, H3, H4, H5, H6 (25mm 1 / 4 "), 1pc 8" scissors, 1pc Mini frame for hacksaw, 1pc 17” plastic toolbox.	DPOS	No	PB	2nd Quarter				GF	3,270.00	3,270.00	0.00	Green Transport Program
50203990	Jack Stand - heavy duty steel, 3 tons capacity	DPOS	No	PB	3rd Quarter				GF	3,200.00	3,200.00	0.00	Green Transport Program
50203990	Steel Tumbler - Customized Stainless Insulated Flask with laser engraving of the event theme (For the Series of Bike Lessons for QC citizens)	DPOS	No	PB	3rd Quarter				GF	150,000.00	150,000.00	0.00	Green Transport Program
50203990	Battery Charger - any size. AA/AAA battery, 4 battery port, 1 hr. charging	DPOS	No	PB	2nd Quarter				GF	3,510.00	3,510.00	0.00	Green Transport Program
50203990	Bike Lock - Material: Hose in PVC, zinc alloy cylinder, high impact ABS housing, with key (2 set), 12x800mm (For the Quezon City Bike Day "Bike-to-Work" theme - May 2024)	DPOS	No	PB	2nd Quarter				GF	240,000.00	240,000.00	0.00	Green Transport Program
50203990	Reflectorized Vest - Material: Nylon, Color: Garter with a 6-color backing type, Length: -21.7 38-55cm / 15 ", Waist: 70-98cm / 27.6 "- 38.6", Clasp: 4 cm / 1.6 " , Weight packs: approx.120g (For the National Bicycle Day Bike Ride - November)	DPOS	No	PB	4th Quarter				GF	70,000.00	70,000.00	0.00	Green Transport Program
50203990	Bike Gloves - Half-finger design, Super abrasion palm material, Breathable mesh back of the hand, Separate friction pads, Velcro wrist fixed. Color: Gray, Red, Blue, Yellow., Size: M, L, XL (For the National Bicycle Day Bike Ride - November)	DPOS	No	PB	4th Quarter				GF	140,000.00	140,000.00	0.00	Green Transport Program
50203990	Bike Air Pump - Aluminum alloy, plastic material, Lightweight and durable, High-strength locking wrench, compact and reasonable structure, mini style, high-pressure pump, Aluminum portable small air cylinder, suitable for American valve and British valve. (For the National Bicycle Day Bike Ride - November)	DPOS	No	PB	4th Quarter				GF	105,000.00	105,000.00	0.00	Green Transport Program
50203990	Bike Lock - Material: Hose in PVC, zinc alloy cylinder, high impact ABS housing, with key (2 set), 12x800mm (For the National Bicycle Day Bike Ride - November)	DPOS	No	PB	4th Quarter				GF	140,000.00	140,000.00	0.00	Green Transport Program
50203990	Bike Saddle Bag - Small but containable, portable, and practical. High-quality PU leather, 600D high-intensity fabric, Saddlebag interior supported and reinforced by inbuilt U-shaped PE board (For the National Bicycle Day Bike Ride - November)	DPOS	No	PB	4th Quarter				GF	105,000.00	105,000.00	0.00	Green Transport Program
50203990	'Battery Rechargeable 2A - heavy duty,4 pcs per set, 2100MAhNi-MH	DPOS	No	PB	2nd Quarter				GF	4,680.00	4,680.00	0.00	Green Transport Program
10705070	Handheld - 2 - Way Radio Motorola SMP468 VHF Portable 2 - Way Radio	DPOS	No	PB	1st Quarter				GF	86,250.00	0.00	86,250.00	Inspection and Monitoring Program
10705070	Megaphone sound system portable	DPOS	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Inspection and Monitoring Program
10705070	Voice Recorder for lecture, meeting, interviews, 8 GB, Audio Portable, mini.	DPOS	No	PB	1st Quarter				GF	5,000.00	0.00	5,000.00	Inspection and Monitoring Program
10705990	Electric Fan, 20 inches blade, 3 speed control system, 3 wing alumnum blade, oscillation control, adjustable fan head, thermal fuse protected motor, 120e, airflow direction control	DPOS	No	PB	1st Quarter				GF	7,476.00	0.00	7,476.00	Inspection and Monitoring Program
10707010	Office Table with Partition/workers table/office table (pedestal and chair not included), exact dimensions 120 cm x 60 cm x 110 cm LxWxH)	DPOS	No	PB	1st Quarter				GF	162,240.00	0.00	162,240.00	Inspection and Monitoring Program
10707010	Storage Cabinet w/ lock, light gray cabinet w/ anti-tilt mecahnism, centralize locking system w/ 2 keys, 2 hanging bars in per drawer, 3 section slide rails, electrolstc power coated thickness , gauge 20, size 1320 H x 900 W x 450 D	DPOS	No	PB	1st Quarter				GF	49,394.00	0.00	49,394.00	Inspection and Monitoring Program
10707010	Mobile Cabinet, 3 drawers, including 1 central lock, 1 pen tray and 1 file divider	DPOS	No	PB	1st Quarter				GF	60,000.00	0.00	60,000.00	Inspection and Monitoring Program
10707010	Office Chair, steel base, adjustable , gas lift -type, 360 degrees, swivel chair	DPOS	No	PB	1st Quarter				GF	52,000.00	0.00	52,000.00	Inspection and Monitoring Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Gang Chair 4 seater, stainless steel, panel (1.5.78mm in thickness) with armrest; backrest & seat arwe of perforated stainless	DPOS	No	PB	1st Quarter				GF	42,000.00	0.00	42,000.00	Inspection and Monitoring Program
10707010	Filing Cabinet, 4 drawers , heavy duty roll metal guide, Size: W 62 x L 46 x H 140 cm.	DPOS	No	PB	1st Quarter				GF	265,265.00	0.00	265,265.00	Inspection and Monitoring Program
10707010	Office Table, (modern computer desk table, working drawers with keyboard pull-out drawer)	DPOS	No	PB	1st Quarter				GF	10,170.00	0.00	10,170.00	Inspection and Monitoring Program
10799990	Whiteboard 3ft x 6ft size , magnetic porcelain surface, 300mm pen tray double sided	DPOS	No	PB	1st Quarter				GF	18,000.00	0.00	18,000.00	Inspection and Monitoring Program
50203990	Memory Card SD-64GB SD Card, 64GB capacity	DPOS	No	PB	1st Quarter				GF	9,800.00	9,800.00	0.00	Inspection and Monitoring Program
50203990	Wireless Keyboard and Optical Mouse (Combo) compatible with Windows-based PCs, 2.4 GHz wireless technology, hot keys	DPOS	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Inspection and Monitoring Program
50203990	Pen Laser Pointer 2-in-1 532nm 50mw, Laser pen	DPOS	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Inspection and Monitoring Program
50203990	USB/Flash Drive-128GB	DPOS	No	PB	1st Quarter				GF	25,480.00	25,480.00	0.00	Inspection and Monitoring Program
10705020	Wire Binding Machine - Maximum 25 sheets (80 gsm paper) Maximum Binding Capacity: 140 sheets (80 gsm Paper); Number of holes: 40 holes; Size of Machine: 465 x330 x 220 mm	DPOS	No	PB	1st Quarter				GF	31,980.00	0.00	31,980.00	Security and Intelligence Operations Program
10705020	Paper Shredder Machine - Shred capacity 10 sheets, shred size: 4x25mm; continuous run time: 10 min, Bin capacity: 23L	DPOS	No	PB	1st Quarter				GF	26,000.00	0.00	26,000.00	Security and Intelligence Operations Program
10705020	Paper Trimmer / Cutting Machine - Heavy duty ream cutter A3 Size 400 sheets o 80 GSM 17" Cutting idth	DPOS	No	PB	1st Quarter				GF	16,320.00	0.00	16,320.00	Security and Intelligence Operations Program
10705070	Hand Held Radio - two way radio for explosion-proof walkie-talkie; Dimension: 122 x 56 x 36mm; Frequency range: 136-174MHz/403-527MHz/350-400MHz; Storage channel: 32; Talk range: 1-10km; Walkie talkie tpe: Portable two-way radio; Warranty: 12 months	DPOS	No	PB	1st Quarter				GF	750,000.00	0.00	750,000.00	Security and Intelligence Operations Program
10705070	Voice Recorder Digital Voice Recorder, Recorder for lecture, meetings, interviews, 8GB Audio Recorder Mini Portable type Dictaphone with playback	DPOS	No	PB	1st Quarter				GF	5,000.00	0.00	5,000.00	Security and Intelligence Operations Program
10705070	Mega Phone - Sound System	DPOS	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Security and Intelligence Operations Program
10705140	DSLR Camera - Image Resolution - 6000 x 4000 (L), 3984 x 2656 DSLR Camera - Image Resolution - 6000 x 4000 (L), 3984 x 2656(M), 2976 x 1984 (S1), 2400 x 1600 (S2), 6000 x 4000 (RAW/C-RAW), LCD Monitor (Size) (Inch) - 3.0 Memory Card Type - SD, SDHC*, SDXC*, *UHS-I cards compatible	DPOS	No	PB	1st Quarter				GF	110,000.00	0.00	110,000.00	Security and Intelligence Operations Program
10799990	Tent - Folding Heavy Duty Sunshade Waterproof with Adjustable Height Retractable 3x4.5 meters	DPOS	No	PB	1st Quarter				GF	15,600.00	0.00	15,600.00	Security and Intelligence Operations Program
10799990	Whiteboard - Magnetic With Stand Set Wheels Double sided	DPOS	No	PB	1st Quarter				GF	9,000.00	0.00	9,000.00	Security and Intelligence Operations Program
50203120	Whistle - Emergency loud Police stainless steel whistle F1306	DPOS	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Security and Intelligence Operations Program
50203120	Vests for Operation - Adjustable High Reflective Vest Led Flash Night, Name Plate Velcro type Size: Extra, Small, Medium, Large and Extra Large	DPOS	No	PB	1st Quarter				GF	220,000.00	220,000.00	0.00	Security and Intelligence Operations Program
50203120	Tactical Pants - Black, 16 pockets, radio holster, articulated double layer, knee support, double layer reinforce seats, expandable large cargo, adjustable waist and bottom belt, quick dry, stain resistant	DPOS	No	PB	1st Quarter				GF	396,000.00	396,000.00	0.00	Security and Intelligence Operations Program
50203120	Search light - Super bright Led explosion proof portable USB rechargeable	DPOS	No	PB	1st Quarter				GF	15,925.00	15,925.00	0.00	Security and Intelligence Operations Program
50203120	Rechargeable Headlamp - 8 LED headlamp flashlight, 1300 lumens, 8 modes with usb cable, 2 batteries, water proof LED head torch, dust proof, lighting distance (500mtrs), shock proof	DPOS	No	PB	1st Quarter				GF	7,020.00	7,020.00	0.00	Security and Intelligence Operations Program
50203120	Raincoat - Free size (adult): Oxford Function rainwear – materials made	DPOS	No	PB	1st Quarter				GF	1,001,000.00	1,001,000.00	0.00	Security and Intelligence Operations Program
50203120	Rainboots - 100% PVC Lining Polyester size 36-48; 30cm/48cm	DPOS	No	PB	1st Quarter				GF	257,400.00	257,400.00	0.00	Security and Intelligence Operations Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203120	Hand Gloves - Hand safety antioct construction gloves, PU coated cut resistant work gloves level 5	DPOS	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Security and Intelligence Operations Program
50203120	Expandable Steel Stick - 50cm expandable black with pouch	DPOS	No	PB	1st Quarter				GF	37,200.00	37,200.00	0.00	Security and Intelligence Operations Program
50213050	Copying Machine	DPOS	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Security and Intelligence Operations Program
10705020	RESOGRAPH Print and Scan • Network Printing • Pages per minute: 23ppm • Heavy Duty: 999 Continuous copy • Full color scanning capability • Max copy size: A3 (11” x 17”) min A6 (5 ½” x 8 ½”) • Paper Capacity: Std. 350 sheets Max. 1,850 sheets • Memory: Std.64mb Max. 192mb • Warm up time: 25 seconds • Zoom range: 25% to 400% in 1% increment (50% to 200% using RSPF) • Interface: USB 2.0, 10Base-T/100Base-TX • Resolution: 600 x 600dpi Gradation 256 levels • A3 Full-Colour Scanning • Fast Printing with Sharp Technology • Cost-efficient Toner Save Mode • Pre-Heat/Auto Power Shut-Off modes • Built-In Duplex Module and Standard Reversing Single Pass Feeder (Back to Back) • Scan to USB direct scanning • Energy Star Certified 1 year warranty	DSCWQC	No	PB	2nd Quarter				GF	200,000.00	0.00	200,000.00	Administrative Support Program
10799990	TRASH BIN Three receptacle/ set ; 58 ltr. Cap; Hard Plastic with cover Dimensions: 460mmx320mmx 805mm; Body color: Gray with QC and DSQC LOGO	DSCWQC	No	PB	2nd Quarter				GF	2,400,000.00	0.00	2,400,000.00	Administrative Support Program
50203010	Drum Cartridge, Photocopying machine for fuji xerox	DSCWQC	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50203010	Ink for Duplicating machine Blue Digital Duplicator Machine Blue Solutions Digital Printer Ink/Master roll	DSCWQC	No	PB	2nd Quarter				GF	34,020.00	34,020.00	0.00	Administrative Support Program
50203010	Epson Ribbon Cartridge, ERC-38B	DSCWQC	No	PB	2nd Quarter				GF	4,375.00	4,375.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 003, black	DSCWQC	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203010	ink Cartridge, Epson 003, magenta	DSCWQC	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 003, yellow	DSCWQC	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 003, cyan	DSCWQC	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203010	Master roll, for duplicating machine BPS250	DSCWQC	No	PB	2nd Quarter				GF	142,000.00	142,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge for photocopying machine, black Ricoh M2702	DSCWQC	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge, for photocopying machine, black Toner Cartridge DocuCentre Fuji xerox, S2011/S2320/S2520?S2110 Drum Cartridge DocuCentre S2011/S2110/S2320/S2520 code:CT351075	DSCWQC	No	PB	2nd Quarter				GF	78,000.00	78,000.00	0.00	Administrative Support Program
50203010	Drum Cartridge, Photocopying machine for Ricoh	DSCWQC	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50203020	Environmental Violation Receipt, 2070 pads triplicate, carbonless, 50 sets/pad, w/ QC and Office Logo; Original - White, Duplicate - Yellow, Triplicate - Pink, Back to back Printing, --ply 50 x 3; 4½ x 8½	DSCWQC	No	PB	2nd Quarter				GF	621,000.00	621,000.00	0.00	Administrative Support Program
50203990	External Hard Drive, 1TB	DSCWQC	No	PB	2nd Quarter				GF	55,848.00	55,848.00	0.00	Administrative Support Program
50205010	Postage Stamps, ordinary (denomination: Php15.00, Php 7.00 and Php 2.00 @ 10,000 pcs per denomination)	DSCWQC	No	A	2nd Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213050	RM- Motor Vehicles ( Dump Truck)	DSCWQC	No	PB	3rd Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50213050	RM- Machinery and Equipment, Repair and Maintenance of existing: Airco units, Construction and heavy equipment, trash rake, digital copying machine, digital duplicating machine, desktop computers, etc.	DSCWQC	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program
10901020	WEB BASED DOCUMENT MANAGEMENT SYSTEM Project Description: 1.System formulation, installation, setting-up and provision of access to the Document Management System for a period of Twenty Four (24) months; 2. Capture and store biometric data of violators and other relevant information; 3. Real-time and historical tracking of the movement of devices with overlay on a map of the City; 4. Provide and schedule assignments or instructions to inspectors through the application; 5. Print Notices of Violations (“NOV”) and other forms; 6.Ability to create and fill-out electronic After-Inspection Report forms and load them into the DMS; and 7 Produce the necessary reports	DSCWQC	No	PB	1st Quarter				GF	10,000,000.00	0.00	10,000,000.00	Environmental Sanitation Compliance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	including the dashboard of the daily and weekly operations												
50202010	AM SNACK (regular) (Tuna or Chicken Sandwich, lemon juice or iced tea, free flowing coffee)	DSCWQC	No	PB	2nd Quarter				GF	78,100.00	78,100.00	0.00	Environmental Sanitation Compliance Program
50202010	PM SNACK (regular) (Tuna or Chicken Sandwich, lemon juice or iced tea, free flowing coffee)	DSCWQC	No	PB	2nd Quarter				GF	78,100.00	78,100.00	0.00	Environmental Sanitation Compliance Program
50202010	AM SNACK (regular) (Tuna or Chicken Sandwich, lemon juice or iced tea, free flowing coffee)	DSCWQC	No	PB	4th Quarter				GF	24,500.00	24,500.00	0.00	Environmental Sanitation Compliance Program
50202010	LUNCH (budget packed) (Choice of Fish or Chicken, Vegetable, Steamed Rice, and lemon juice or iced tea)	DSCWQC	No	PB	2nd Quarter				GF	170,400.00	170,400.00	0.00	Environmental Sanitation Compliance Program
50202010	LUNCH (budget packed) (Choice of Fish or Chicken, Vegetable, Steamed Rice, and lemon juice or iced tea)	DSCWQC	No	PB	4th Quarter				GF	42,000.00	42,000.00	0.00	Environmental Sanitation Compliance Program
50202010	PM SNACK (regular) (Tuna or Chicken Sandwich, lemon juice or iced tea, free flowing coffee)	DSCWQC	No	PB	4th Quarter				GF	24,500.00	24,500.00	0.00	Environmental Sanitation Compliance Program
50203120	HANDGLOVES cotton w/ rubberized grip, heavy duty, imported quality	DSCWQC	No	PB	3rd Quarter				GF	60,000.00	60,000.00	0.00	Environmental Sanitation Compliance Program
50203120	REUSABLE HALF FACEPIECE RESPIRATOR Gas mask for Flagger and machine Operator (3m 600 series)	DSCWQC	No	PB	3rd Quarter				GF	35,000.00	35,000.00	0.00	Environmental Sanitation Compliance Program
50203120	REFLECTORIZED VEST Office and QC Logos, made to order, good quality, various sizes	DSCWQC	No	PB	3rd Quarter				GF	34,800.00	34,800.00	0.00	Environmental Sanitation Compliance Program
50203120	DISPOSABLE HALF FACE PIECE FILTER (GAS MASK)	DSCWQC	No	PB	3rd Quarter				GF	10,000.00	10,000.00	0.00	Environmental Sanitation Compliance Program
50299020	TARPAULIN 5X10 Feet	DSCWQC	No	PB	3rd Quarter				GF	4,000.00	4,000.00	0.00	Environmental Sanitation Compliance Program
50212010	HAULING SERVICES Conduct of Special Waste Collection and Disposal for Quezon City, deployment of collection vehicles for infectious and hazardous waste of the following Locations: 1. City Government Health Centers, Lying In Centers and other Similar Facilities; 2. Quezon City General Hospital; 3.Rosario Maclang Bautista General Hospital; 4. Novaliches District Hopital; 5.City Pound and other similar facilities 6. Storage of discorded PPEs or other hazardous waste (DRRM); 7. Used Cooking Oil; 8. Electronic Waste and 9.Other government facilites as instructed by the city government thru the DSQC, using appropriate collection vehicles and personnel with proper protective wear during collection and transportation in compliance with appropriate government guidelines on the collection and transport of such wastes.	DSCWQC	No	PB	1st Quarter				GF	80,000,000.00	80,000,000.00	0.00	Public Affairs and Special Concerns Management Program
50203990	CHEST WADER, Color: Deep Green Material: Oxford/Coating Boots: Compound Detailed Specifications: Foot Size: 250 mm. (7-8); 265-270 mm. (8.5-9); 275-280 mm. (9.5-10); T - length: 1,420 mm.; 1,475 mm.; 1,485 mm.; Leg: 840 mm.; 865 mm.; 880 mm.; Waist: 1,320 mm.; 1,325 mm.; 1,370 mm. Size: Various sizes	DSCWQC	No	PB	2nd Quarter				GF	562,500.00	562,500.00	0.00	Solid Waste Management Program
50203990	Spades, Forged steel, 6.25" x 16", 27" ash hardwood, armored D-grip handle, length 43.5"	DSCWQC	No	PB	2nd Quarter				GF	45,450.00	45,450.00	0.00	Solid Waste Management Program
50203990	Jute Bag	DSCWQC	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Solid Waste Management Program
50203990	T-Shirt round-neck-Long Sleeves with print, T-Shirts, long sleeves without collar with QC and Office Logos; 100% cotton material, Size: SML: 81 MED: 82 LARGE: 81 XL:40 XXL: 41	DSCWQC	No	PB	2nd Quarter				GF	162,500.00	162,500.00	0.00	Solid Waste Management Program
50203990	Hand Gloves -cotton, Latex coated cotton gloves, first class quality, size: Various Size	DSCWQC	No	PB	2nd Quarter				GF	624,000.00	624,000.00	0.00	Solid Waste Management Program
50203990	Buri Hat, Native hat with DSQC print	DSCWQC	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Solid Waste Management Program
50203990	DUST PAN (Stainless Steel Long Handle)	DSCWQC	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Solid Waste Management Program
50203990	Bolo, overall length: 17" - 17.5", made of hard steel, heavy duty	DSCWQC	No	PB	2nd Quarter				GF	38,370.00	38,370.00	0.00	Solid Waste Management Program
50203990	Pick Mattock, 'Handle length 16", 16" Depth 2" Height, 12" Width	DSCWQC	No	PB	2nd Quarter				GF	16,225.00	16,225.00	0.00	Solid Waste Management Program
50203990	Rakes, steel garden rake, Heavy duty, high quality steel, 16" rake, 49" long	DSCWQC	No	PB	2nd Quarter				GF	42,250.00	42,250.00	0.00	Solid Waste Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Native Walis Tingting with Long Wood Handle	DSCWQC	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Solid Waste Management Program
50212010	Hauling and Disposal Services II	DSCWQC	Yes	PB	1st Quarter				GF	266,852,455.00	266,852,455.00	0.00	Solid Waste Management Program
50212010	Hauling and Disposal Services VI	DSCWQC	Yes	PB	1st Quarter				GF	318,581,285.00	318,581,285.00	0.00	Solid Waste Management Program
50212010	Barangay Incentive Project, SP-2350, S-2014 "Quezon City Environment Code"	DSCWQC	No	PB	1st Quarter				GF	30,000,000.00	30,000,000.00	0.00	Solid Waste Management Program
50212010	Disaster-Relief and Clean-up Support Operations Project -Collection and disposal of various types of waste such as but not limited to, debris from fire incidents, disaster-relief operations, emergency/crisis pre-position and response, demolition/clearing activities, and bulky waste as may be determined by DSQC. - Transportation of equipment, materials and manpower for the operations of the city government, national government agencies (NGA) and/or non-government organizations (NGOs), as authorized by DSQC. 3. Provision of vehicles to support other operations and activities as may be determined by DSQC.	DSCWQC	No	PB	1st Quarter				GF	50,000,000.00	50,000,000.00	0.00	Solid Waste Management Program
50212010	Hauling and Disposal Services V	DSCWQC	Yes	PB	1st Quarter				GF	286,751,938.00	286,751,938.00	0.00	Solid Waste Management Program
50212010	Hauling and Disposal Services I	DSCWQC	Yes	PB	1st Quarter				GF	354,016,566.00	354,016,566.00	0.00	Solid Waste Management Program
50212010	Hauling and Disposal Services IV	DSCWQC	Yes	PB	1st Quarter				GF	427,751,265.00	427,751,265.00	0.00	Solid Waste Management Program
50212010	Hauling and Disposal Services III	DSCWQC	Yes	PB	1st Quarter				GF	294,185,704.00	294,185,704.00	0.00	Solid Waste Management Program
50212010	ALLOWANCE, Riverways Cleaning Volunteers (4Team Leaders + 60 volunteers) (includes Pamaskong Handog and Service Reward)	DSCWQC	No	N/A	Not Applicable				GF	5,730,000.00	5,730,000.00	0.00	Solid Waste Management Program
50299020	TARPAULIN 5ft x 10ft, colored print with QC logo, made to order, 18 oz.	DSCWQC	No	PB	3rd Quarter				GF	6,000.00	6,000.00	0.00	Solid Waste Management Program
10705030	Stand-alone Local Server Trusted Platform module: Trusted Platform Module 2.0V3 Chassis Configuration: 2.5" Chassis with up to 24 Hard Drives with Operating System Processor: 2x Intel Xeon Platinum 8253 2.2G, 16C/32T, 10.4GT/s Additional Processor: 2x Intel Xeon Platinum 8253 2.2G, 16C/32T, 10.4GT/s Memory: 16 x 64GB RDIMM, 3200MT/s Dual Rank, 16GB Hard Drives: 8 x 3.84TB SSD SAS RI 24Gbps 512e 2.5in Hot-plua Network Daughter Card: Quad Port 1Gbe BASE-T, rNDC Additional Network Cards: Intel X710 Dual Port 10GbE SFP + Adapter, PCIe Full Height, V2Power Supply: Dual, Hot-plug Power Supply, 2400W, 250 Volt Power Card required for Use Power Cards: 2x C19 to C20, PDU Style, 2FT Power Cord, North America	DBO	No	PB	1st Quarter				TF	8,191,422.45	0.00	8,191,422.45	Administrative Support Program
10901020	Online Centralized Authomated System (Phase III) (Expansion of QC Build Easy)	DBO	No	PB	1st Quarter				GF	32,100,000.00	0.00	32,100,000.00	Administrative Support Program
50202010	Instituteof Integrated Electrical Engineers of the Philippines, Inc. (IIEE), 48th Annual National Convention and 3E XPO 2023 with the theme: "IIEE @ 48: moving Forward Collectively As We Pave the Way to the World of Opportunities and Digital innovations" on 02 December 2023 at SMX Convention Center, SM Mall of Asia Complex, Pasay City.	DBO	No	N/A	Not Applicable				TF	28,000.00	28,000.00	0.00	Administrative Support Program
50202010	2023 Annual National Convention, Philippine Society of Sanitary Engineers, Inc. (PSSEI) with the theme: "SEnSATION- Strengthening Environmental Ssanitary Engineers Towards International Oppotunities for Nation building" on 29-30 November and 01, December 2023 at Crown Plaza Manila Galleria, Ortigas Avenue, Quezon City.	DBO	No	N/A	Not Applicable				TF	6,000.00	6,000.00	0.00	Administrative Support Program
50202010	Philippine Institute of Civil Engineers, Inc. (PICE)-2023 PICE Midyear National Convention and Technical Conference (NCTC) on June 9-10, 2023, via convention virtual platform.	DBO	No	N/A	Not Applicable				TF	14,832.00	14,832.00	0.00	Administrative Support Program
50202010	Philippine Insitute of Civil Engineers, Inc. (PICE)-2023 PICE Midyear National Convention and Technical Conference (NCTC) on June 9-10, 2023, at SMX Convention Center, Seashell Lane, Mall of Asia Complex, Pasay City.	DBO	No	N/A	Not Applicable				TF	18,025.00	18,025.00	0.00	Administrative Support Program
50202010	Philippine Association of Records officer and Archives (PAROA) 4th quarter "face-to-face" Training/Seminar with the theme: "Digital Records Sensitively: Exploring the CARE of Curation, Archival Preservation, Recovery and Electronic Data from Traditional Records Management" on 05-07 December 2023 at Crown Legacy Hotel, corner Montinola St., Kisd Read Baguio City.	DBO	No	N/A	Not Applicable				TF	10,500.00	10,500.00	0.00	Administrative Support Program
10705020	Photocopier Machine Max Copying Speed: up to 22 ppm Max Copying Resolution: up to 600x600 dpi , Print Area: 289 mm x 412 mm Maximum Documents: Enlargement 200% Maximum Documents: Reduction 50% mStandard Tray Capacity: 350 sheets AC 100-240 Volts, 10.0-5.0 A, 50-60 Hz Copy	SCHOOLS	No	PB	2nd Quarter				GF	595,000.00	0.00	595,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	from Platen: 7.2 seconds or less Print: 14 seconds or less Capacity ( 75 gsm paper): 1:250 sheets; Standard Tray 5:100 sheets ; Optional One Tray Module ( Tray 2): 500 sheets Optional Two Tray Module Tray 3 and 4 ) : 500 sheets each; Maximum 1,850 sheets ( Trays 1-4) Sides: 1:1,1:2,2:1, 2:2 Copy Features: Reduce/Enlarge, N-up, ID Card Copy, Light/Darken, Auto Rotation, Toner Save Sizes: Standard selectable sizes: B5 to A3, custom sizes: 98 to 432mm, 127 to 297mm Paper Weights: Tray 1:60 to 90 gsm ; Tray 5 is standard 60 to 216 gsm; 60 to 216 gsm												
10705110	DRRM Automated External Defibrillator Waveform: Rectilinear Biphasic Energy Selection: Automatic preprogrammed selection Patient Safety: All patient connections are electrically isolated. Charge Time: Less than 10 seconds with new batteries. Adult Electrodes: Have a pre-attached CPR feedback device which can be monitored on the AED screen. Built-in Defibrillator Self Test: Included and with status indicator for device readiness. CPR Feedback: Metronome Rate: Variable 60 to 100 CPM Compression Depth: 2” – 2.4” or 5.08cm – 6.096cm Defibrillation Advisory: Evaluates electrode connection and patient ECG to determine if defibrillation is required. Shockable Rhythms: Ventricular fibrillation with average amplitude >100 microvolt and wide complex ventricular tachycardia with rates greater than 150 BPM for adults, 200 BPM for pediatrics. Patient Impedance Measurement Range: 0 to 300 ohms Display Format: LCD with on-screen Moving Bar for CPR Feedback • Size: 2.6" x 1.3"; 6.6 cm x 3.3 cm Battery Capacity: Typical new (20°C) = up to 5 years (up to 200 shocks) or up to 13 hours continuous monitoring. End of life designated by Red X (typical remaining shocks = up to 100, up to 5 hours continuous monitoring). Passive Airway Support System: included with the AED on the removeable AED cover ECG Display: Standard Lay-rescuer Mode, ECG Waveform Display is configurable upon purchase. DEVICE Size: (H x W x D) 5.25"x 9.50" x 11.50"; 13.3 cm x 24.1 cm x 29.2 cm Weight: 6.7 lbs.; 3.1 kg Inclusions Lithium-Ion Batteries (CR123) 10 -Type 123A Photo Flash Carrying BagAdult and Pediatric Electrodes Operations Manual1 unit AED Simulator (for training unit) 1 unit CPRD Training Electrode (for training unit)1-day Orientation on use	SCHOOLS	No	PB	2nd Quarter				GF	750,000.00	0.00	750,000.00	Administrative Support Program
10705110	Weighing Scale Detector Heavy-duty solid stable platform Dual reading die cast US-manufactured steel construction Weight: 17kg Comes with 1-Year warranty Dimension: 160cm x 30cm x 13cm	SCHOOLS	No	PB	2nd Quarter				GF	28,600.00	0.00	28,600.00	Administrative Support Program
10705110	ECG Machine 12 Channels Full Touch Screen Medi/MedX Design patent, software copyright patent, full keyboard, touch screen operation, advanced might-gold algorithm for automatic accurate measurements and interpretation, sampling rate up to 16000Hz, pacemaker detection, supporting 9/12-lead ECG configurable, supporting accuratedigital filter to decrease the polarization voltage and other interference, save up to 1000 ECG records internally (expandable with USB flash-disk), advanced ECG analysis: VCG/TVCG/VLP/HRV/Pharmacological Study, support DAT, SCP, PDF,XML, DICOM, and worklist, connecting with HIS seamlessly, two lithium-ion batteries, suitable for different applications, support external USB printer, keyboard, mouse, bar-code scanner, data trasfer to PC directly by Ethernet, USB or WIFI, Data upload automatically through FTP or might-net ECG management system	SCHOOLS	No	PB	2nd Quarter				GF	195,000.00	0.00	195,000.00	Administrative Support Program
10705110	Glucometer One Touch Ultra Plus Flex The analysis method is electrochemistry. Measuring range: 1.1-33.3 mmol/L Plasma calibration Completely missing coding Test time: 5 seconds Memory – 500 results with date and time of analysis Dimension: 1cm x 1cm x 1cm	SCHOOLS	No	PB	2nd Quarter				GF	37,500.00	0.00	37,500.00	Administrative Support Program
10705110	Otoscope & Ophthalmoscope Single Handle ZenithMed Optic Fiver Illumination provides homogenous and reflex free illumination of ear canal and tympanum Large, clear and scratch resistant viewing window provides 3x magnification High transparent material is used for the viewing window 1 unit Dimension: 21cm x 7.5cm x 13cm	SCHOOLS	No	PB	2nd Quarter				GF	204,750.00	0.00	204,750.00	Administrative Support Program
10705110	PULSE OXIMETER ADULT INDOPLAS RECHARGEABLE SPO2 Blood oxygen saturation Normal range 94%-100% PI Normal range 0.5-20 PR Pulse rate Normal range 50%-130% Dimension: 1 x 1 x 1	SCHOOLS	No	PB	2nd Quarter				GF	87,500.00	0.00	87,500.00	Administrative Support Program
10705110	Autoclave Machine 16L Sturdy Sterilizing course: Automatic sterilization controlled by computer, easy to operate. Maximum temperature: up to 134 ! , suit for 4-6 minutes rapidly sterilizing. Safe protection of water lacking. With over-temperature, over-pressure auto-protect device After sterilization it will automatically cut the power and then alarm. Fully stainless steel structure Dimension: 47cm x 33cm x 41cm	SCHOOLS	No	PB	2nd Quarter				GF	70,000.00	0.00	70,000.00	Administrative Support Program
10705110	Medx Mobile Aneroid Sphygmomanometer MX-9001It Black Nylon Cuff with 2-tube bladder Air release valve and latex inflation bulb 8ft coiled tubing with connector Large size circular basket Well-built mobile stand assembly Steady wall-mounted bracket Dimension: 1m x 1m x 1m	SCHOOLS	No	PB	2nd Quarter				GF	33,000.00	0.00	33,000.00	Administrative Support Program
10705110	Stethoscope Littman Classic II Adult Littmann ~ High acoustic sensitivity ~ Tunable, diaphragm, for monitoring low ang high frequencies ~ Traditional combination chestpain with non chill rim ~ compact and durable design snap tigh soft-sealing eartips Dimension: 1cm x 1cm x 1cm	SCHOOLS	No	PB	2nd Quarter				GF	200,000.00	0.00	200,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Executive High Back Chair with black frame Adjustable Lumbar Support Adjustable Armrest 2 Levers (Decline and Tilt) 70 cm diameter chrome Star base Fabric Seatrest Gast Lift	SCHOOLS	No	PB	2nd Quarter				GF	131,250.00	0.00	131,250.00	Administrative Support Program
10707010	OFFICE CHAIR / CLERICAL Midback mesh chair with black frame Fabric Seatrest Steel Chrome starbase Gas Lift	SCHOOLS	No	PB	2nd Quarter				GF	325,000.00	0.00	325,000.00	Administrative Support Program
10799990	LED WALL Indoor LED Screen Type: P5 LED Wall Screen Size: 4m (L) x 3m(H) Graphic Definition : 40,000 pixels/m2 Operation Time: 8 hours Material: 800(H) x 600(W) pixels Video Format: wmv, avi, mpg, mp4, mov Picture Format: jpeg, gif, bmp Package Included: LED Board LAN Cable Power Cable Sending Box Sending Card	SCHOOLS	No	PB	2nd Quarter				GF	1,800,000.00	0.00	1,800,000.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Ballpen ball point pen (Black) 0.45mm	SCHOOLS	No	PB	2nd Quarter				GF	3,412.50	3,412.50	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Staple wires (No. 35) approx. 5000 staples, 26/6	SCHOOLS	No	PB	2nd Quarter				GF	69.00	69.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Plastic Envelope (long-no handle) clear plastic	SCHOOLS	No	PB	2nd Quarter				GF	145.00	145.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Paper clip (Jumbo-vinyl coated), 90g	SCHOOLS	No	PB	2nd Quarter				GF	54.00	54.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Colored Sticky notes (3x4) (100 leaves)	SCHOOLS	No	PB	2nd Quarter				GF	2,520.00	2,520.00	0.00	Administrative Support Program
50202010	Training of Trainers on Social Emotional Learning for Kinder Teachers Printing of 10 SEL Modules a. 519 pages paper size: 8.5 in. X 11 in Color: ultra white; 100 pcs = Php 155,700 b. Cover Page and Back page 20 pages Size: 8.5 in x 11 in Cover: Foldcoat 12, full color, UV Lamination Binding Perfect 100 pcs = Php 20,000 Training Materials a. Manila Paper 2 sheets 48GSM 36 x 48 INCHES Presentation Paper Brown Paper 100 pcs = Php 1,500 b. COLORED PAPER VIBRANT COLORS (ASSORTED COLORS) - Letter (8 1/2" x 11") 80 gsm 5 reams = Php 1,600 c. Hard Copy Paper Short Long & A4 Size Bond Paper Per Ream 500 Sheets 5 reams = Php 1 d. . 12pcs Pilot Permanent Marker Pentel Pen Black Marker 12pcs Broad / Fine School Office Supplies 9 boxes= Php 4,230 e. Masking Tape 3/4" 1" 1-1/2" 2" Inches High Quality 50 pcs = Php 2,000 f. Specialty paper 90gsm Worx A4 Pale Cream Color 10 pax = Php 350 g. Brother BT-D60 and BT5000 Original Ink Bottle Set ( Black,Cyan,Yellow,Magenta ) (D60 108.0ml & BT5000 48.8-ml) 2 sets = Phph 3,800 h. Multipurpose Stainless Steel Scissors Strong Grip Sharp Office School Gunting 2 pcs = Php 325 i. tarpaulin 5x6 Training Kit a. 100% Original MIXX 1Pcs Plastic ID Card Holder With Lace (Gray-28 pcs, Green-12 pcs, Yellow-12pcs, Red- 12 pcs, Blue-12pcs, Purple-12pcs, Orange 12pcs) 100 pcs = Php2,500 b. Inspire Notebooks (Writing, Compo, Spiral, Yarn, Large University) 80 Leaves School Quality 100 pcs = Php 3,000 c. BIC Round Stic Xtra Life Ballpoint Pen Medium Point 1.0mm Pack of 12 9 pax = Php 1,440 Food and Hotel Accommodation Food and Accommodation for 10 days (outside metro manila preferable Teachers Camp Baguio) 82 pax x 6 days = Php 1,082,400 Transportation Back and forth (bus) 82 pax = Php 79,540 Gas, toll fee for the vehicle to bring the supplies and materials (back and forth) Trainers Fee Resource Speakers 5 pax = Php 25,000 Facilitators/TWGs 6 pax = Php 15,000	SCHOOLS	No	PB	4th Quarter				GF	1,406,585.00	1,406,585.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Food and venue (150 pax for 2 days): Package includes: Whole day use of function room AM Snack, Lunch and PM Snack Flowing Coffee and Tea One round of iced tea or juice during lunch Complimentary use of audio-visual equipment (Sound System, Microphones, projector with screen) Function room set-up Registration table Wireless Internet Access	SCHOOLS	No	PB	2nd Quarter				GF	390,000.00	390,000.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Tarpaulin (8x8, 13 oz, colored)	SCHOOLS	No	PB	2nd Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies White Sticker Paper Matte A4 size (10 sheets/pack)	SCHOOLS	No	PB	2nd Quarter				GF	275.00	275.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Epson Yellow Ink 003 70g	SCHOOLS	No	PB	2nd Quarter				GF	620.00	620.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Epson Magenta Ink 003 70g	SCHOOLS	No	PB	2nd Quarter				GF	620.00	620.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Special Paper (White Vellum Board Short) 200gsm, 8.5 x 11" , pack of 10	SCHOOLS	No	PB	2nd Quarter				GF	544.00	544.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Masking Tape (18 mm X 25m)	SCHOOLS	No	PB	2nd Quarter				GF	840.00	840.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Basic Education Development Planning Workshop Training Supplies Short copy paper 70GSM, 8.5 x 11", 500 sheets/ream	SCHOOLS	No	PB	2nd Quarter				GF	645.00	645.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Long copy paper 70 GSM, 8.5 x 13", 500sheets/ream	SCHOOLS	No	PB	2nd Quarter				GF	735.00	735.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Coloring markers (12 colors/set) fine tip, non-toxic	SCHOOLS	No	PB	2nd Quarter				GF	539.00	539.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Rubberband Flat (1 box), 50 grams	SCHOOLS	No	PB	2nd Quarter				GF	70.00	70.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Whiteboard Marker, Black, Bullet Tip	SCHOOLS	No	PB	2nd Quarter				GF	322.50	322.50	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Manila Paper, 36 x 48 inches	SCHOOLS	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50202010	Basic Education Development Planning Workshop Training Supplies Epson Cyan Ink 003 70g	SCHOOLS	No	PB	2nd Quarter				GF	620.00	620.00	0.00	Administrative Support Program
50202010	We Care for you Mental Health Program Hotel Accommodations (2 days & 1 night stay-in) 120 pax x 5,500 Day 1 AM SNACK (Regular) Pasta-Baked Macaroni w/ garlic bread, Coffee LUNCH (Regular) Beef & mushroom, Breaded Fish Fillet, Rice, Banana, Juice and Water PM SNACK (Budget) Chicken Sandwich, Juice DINNER (Regular) Picadillo with quial egg, Roasted Chicken w/gravy, Rice, Cinnamon rolls, Juice and water Day 2 AM SNACK (Regular) Bihon Guisado w/ malunggay pandesal, Coffee LUNCH (Regular) Pork Lumpiang Shanghai, Spicy Orange Chicken, Rice, Yema, Juice and Water PM SNACK (Budget) Ham & Cheese, Juice DINNER (Regular)Fried Chicken, Fish and Tofu tausi, Rice, Oatmeal Cookies, Juice and water Speakers Training Materials 7 pax x 3,000 = Php 21,000 Special Paper for Certificates with frames 7 pcs x 300 = Php 2,100 Canvass envelope (L-35cm/H-28cm/W-7cm) 100 pcs x 350 = Php 35,000 60 - leaves notebook 100 pcs x 40 = Php 4,000 Ballpen (Black) 100 pcs x 20 = Php 2,000 #2 Pencil 100 pcs x 15 = Php 1,500 ID lace with ID holder 120 pcs x 50 = Php 6,000 Special Paper for Certificates (Pale cream,A4,GSM200) (210mm x 210mm) 100 pcs x 10 = Php 1,000 A4 Bond Paper (210mm x 297 mm) 1 ream x 200 = Php 200 Pentel Pen (permanent) 24 pcs x 30 = Php 720 Masking Tape (2") 5 rolls x 25 = Php 125 Tarpaulin (5ft x 6ft) 5 pcs x 350 = Php 700 Incident Expense	SCHOOLS	No	PB	4th Quarter				GF	679,345.00	679,345.00	0.00	Administrative Support Program
50202010	Division Science Project: Science, Technology, Research in Innovative Ventures Transportation Allowance for 120 learners; 300.00 x 120 pax x 12 days Trainers from Phil. Science HS, PNRI, Felta and DOST (External) for 12 Saturdays 6000.00 x 4 pax x 12 days Monitoring Fee for Project coordinator for 12 Saturdays 1500.00 x 1 pax x 12days Monitoring Fee for Monitors for 12 Saturdays 1000.00 x 6 pax x 12days Technical/Support Staff 750.00 x 2 pax x 12 days Food/Meals for the Participants and Trainers 140 pax/session x twelve (12) session (140 x 12=1,680 pax) Php 907,200 Choices for AM Snack Pancit Canton, Puto, Coffee or Juice, Bottle Water 350ml. Lasagna, Dinner Roll, Coffee or Juice, Bottle Water 350ml. Chicken Sopas, Toasted Bread, Coffee or Juice, Bottle Water 350ml. Pancit Bihon or Pancit Canton, Pandesal, Coffee or Juice, Bottle Water 350ml. Carbonara, Garlic Bread, Coffee, Iced Tea, Bottled Water 350ml. Choices for Lunch Kare-kare, Fried Fish, Rice, Fruits in Season, Juice, Bottled Water 350ml. Daing na Bangus, Pakbet, Rice, Fruits in Season, Juice Bottled Water 350ml. Fried Chicken, Mixed Vegetables w/Quail Eggs, Rice, Fruits in Season, Bottled Water 350ml Beef Mechado, Sauted Vegetables, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Pink Salmon Sinigang, Sauted Beans, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Choices for PM Snack Chicken Sandwich, Iced Tea, Coffee, Bottled Water 350ml. Lugaw with Hard Boiled Egg, Coffee or Juice, Bottled Water 350ml, Ensaymada, Iced Tea, Coffee, Bottled Water 350ml. Sotanghon, Iced Tea, Coffee, Bottled Water 350ml. Ham and Cheese Sandwich, Iced Tea, Coffee, Bottled Water 350ml. (Note: Delivery Period Twelve (12) Days) Certificate Frame Holder with glass 4pcs = Php1,600 Clear transparent cover with hard board at the back. Comes with two hangers for portrait or landscape orientation. Fits for 8.5 x 11 " size certificate, black frame The frame also includes a 1.5-inch black or white board mat and a gold lining for added elegance and sophistication Diploma or certificate frame for 8.5×11" size with a total frame size of 11.5" x 13" inch Stenographer Notebook 40pcs = Php7,000 Size: 5 x 7", 80 leaves, ruled sheets, top spring Sign Pen 140pcs = Php12,600 retractable rollerball pen, 0.7mm, blue Plain Canvass Tote Bag (katsa) 140pcs = Php28,000 Size: 13 x 15 inches, washable, Material: Katsa Personalized Print ID Card Holder Vertical with Retractable Lanyard 140pcs = Php7,000 hard plastic case holder vertical, transparent and double sided visible with retractable red lanyard size 54mm x 85mm Specialty Paper 10packs = Php1,050 Specialty paper for certificate, pale cream A4 size, 90gsm, 10 pcs/pack Multi-purpose Copy Paper 140 ream = Php 39,900 A4 size, 80gsm/subs 24, 500 sheet/ream, white	SCHOOLS	No	PB	2nd Quarter				GF	1,944,350.00	1,944,350.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI					
	T-Shirt 140 pcs = Php 112,200 Polo Shirt with white bottom collar and sleeve Color Navy Blue, with customized print, DepEd Matatag and SDO-QC Logo Material: Honeycomb Cotton Size: Range from XS to 4XL (Note: Delivery Period thirty (30) Days)									
50202010	Division, Regional and National Festival of Talents 2024 Regional Festival of Talents (RFOT) Food Allowance for Contestant, Trainers Supervisors, TWG @ 1,000.00 x 4days 4 Day Hotel Accommodation @ 1,000.00 each Airfare to and from the host region @ 16,000.00 each Taxi fare Allowance 4,000.00 each Transportation Allowance 250.00/day for 4 days Uniform Allowance @ 650.00 each Allowance for contest Materials (2 days practice and during the contest) @ 1,000.00 per event (3days) First Aid Kit Allowance @ 200.00/Contest event Contingency/miscellaneous expense Food & Hotel Accomodation @ 2,200.00/pax x 3 days Transportation Allowance for 3days @200.00 PP Collapsible Assembled Size Booth Front : 76 x 75cm Side : 35 x 76cm Top : 75 x 25cm Height Size : 197cm Plywood material, painted white or cream flat enamel Uniform Allowance @ 500.00/pax Allowance for contest Materials (2 days practice and during the contest) @ 1,000.00 per event (3days) Contingency/miscellaneous expense	SCHOOLS	No	PB	2nd Quarter	GF	1,870,000.00	1,870,000.00	0.00	Administrative Support Program
50202010	JOURNALISM ACADEMY: A COMPREHENSIVE PROGRAM FOR CAMPUS JOURNALISTS Training Materials Certificate Frame Holder with glass 10 pcs = Php 5,000 Clear transparent cover with hard board at the back. Comes with two hangers for portrait or landscape orientation. Fits for 8.5 x 11 " size certificate, black frame The frame also includes a 1.5-inch black or white board mat and a gold lining for added elegance and sophistication Diploma or certificate frame for 8.5×11” size with a total frame size of 11.5” x 13” inch Specialty Paper 10 packs = Php 560 Specialty paper for certificate, pale cream A4 size, 90gsm, 10 pcs/pack Multi-purpose Copy Paper 5 reams = Php 1,425 A4 size, 80gsm/subs 24, 500 sheet/ream, white Training Materials Folder, 14 points, white, legal size 12 pcs = Php 240 Pencil Sharpener 1 pc = Php 385 stainless steel with metal body mechanical, no. SH308 Printer Ink Set, black cyan, magenta, and yellow 4 set = Php 4,400 White Pad Paper, ruled pad, 8.5 x 13", 80 leaves 4 pads = Php 300 Training Kit Portable Document Pouch Bag with Zipper 150 pcs = Php 11,250 Material: Smooth Plastic, color blue Size: 15" length x 11.5" height inches ID Card Holder 150 pcs = Php 4,500 double sided transparent plastic, colored lace Stenographer Notebook 150 pcs = Php 4,500 Size: 153 x 228mm, 60 leaves, ruled sheets, top spring Pencil, strong graphite lead with eraser ,12 pcs/box 13 boxes = Php 1,547 Sign Pen, gel Pen, black, 0.5 150 pcs = Php 4,500 Food/Meals During Meetings, 15 pax/session x six (5) session (15 x 5 = 75) = Php 40,500 Choices for AM Snack Pancit Canton, Puto, Coffee or Juice, Bottle Water 350ml. Lasagna, Dinner Roll, Coffee or Juice, Bottle Water 350ml. Chicken Sopas, Toasted Bread, Coffee or Juice, Bottle Water 350ml. Pancit Bihon/Pancit Canton, Pandesal, Coffee or Juice, Bottle Water 350ml. Carbonara, Garlic Bread, Coffee, Iced Tea, Bottled Water 350ml. Choices for Lunch Kare-kare, Fried Fish, Rice, Fruits in Season, Juice, Bottled Water 350ml. Daing na Bangus, Pakbet, Rice, Fruits in Season, Juice Bottled Water 350ml. Fried Chicken, Mixed Vegetables w/Quail Eggs, Rice, Fruits in Season, Bottled Water 350ml Beef Mechado, Sauted Vegetables, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Pink Salmon Sinigang, Sauted Beans, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Choices for PM Snack Chicken Sandwich, Iced Tea, Coffee, Bottled Water 350ml. Lugaw w/ Hard Boiled Egg, Coffee or Juice, Bottled Water 350ml, Ensaymada, Iced Tea, Coffee, Bottled Water 350ml. Sotanghon, Iced Tea, Coffee, Bottled Water 350ml. Ham and Cheese Sandwich, Iced Tea, Coffee, Bottled Water 350ml. (Note: Delivery Period Five (5) Days Food/Meals for Students and Trainers and TWGs, 150 pax/session x twenty-one (20) session (150 x 20 = 3000) = Php 1,620,000 Choices for AM Snack Pancit Canton, Puto, Coffee or Juice, Bottle Water 350ml. Lasagna, Dinner Roll, Coffee or Juice, Bottle Water 350ml. Chicken Sopas, Toasted Bread, Coffee or Juice, Bottle Water 350ml. Pancit Bihon/Pancit Canton, Pandesal, Coffee or Juice, Bottle Water 350ml. Carbonara, Garlic Bread, Coffee, Iced Tea, Bottled Water 350ml. Choices for Lunch Kare-kare, Fried Fish, Rice, Fruits in Season, Juice, Bottled Water 350ml. Daing na Bangus, Pakbet, Rice, Fruits in Season, Juice Bottled Water 350ml. Fried Chicken, Mixed Vegetables w/Quail Eggs, Rice, Fruits in Season, Bottled Water 350ml Beef Mechado, Sauted Vegetables, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Pink Salmon Sinigang, Sauted Beans, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Choices for PM Snack Chicken Sandwich, Iced Tea, Coffee, Bottled Water 350ml. Lugaw with Hard Boiled Egg, Coffee or Juice, Bottled Water 350ml, Ensaymada, Iced Tea, Coffee, Bottled Water 350ml. Sotanghon, Iced Tea, Coffee, Bottled Water 350ml. Ham and Cheese Sandwich, Iced Tea, Coffee, Bottled Water 350ml. (Note: Delivery Period Five (5) Days Provision of Venue including Food and Accommodation for the Evaluation and Retooling Purposes Package Includes: (17 pax x 3days = Php 112,200) * Conference/Function Room for the participants during regular meals, opening and closing activity * Provision of the following: Sound system, widescreen and LCD projector Wi-Fi internet connection Whiteboard with markers and erasers/ flip chart paper, pads and pens Free-flowing brewed coffee or tea during the activities with mint/candies Room Accommodation: * Airconditioned rooms to accommodate 17 pax with Single, Double, Triple or Quadruple Sharing Occupancy * with complete toiletries (Shampoo, bath soap,	SCHOOLS	No	PB	2nd Quarter	GF	2,461,307.00	2,461,307.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	tissues, towels, toothbrush & toothpaste, etc.) and complete beddings * Free access to all hotel/resort recreational facilities/amenities Meal/Food Requirements: Day 1 - AM Snacks, Managed Buffet Lunch, PM Snacks and Managed Buffet Dinner Day 2 - Managed Buffet Breakfast, AM Snack, Managed Buffet Lunch, PM Snacks Day 3- Managed Buffet Breakfast, AM Snack, Managed Buffet Lunch, PM Snacks Transportation Allowance 130pax x 20 days = Php 650,000												
50202010	Seminar on School Paper Manageent for the New School Paper Adviser Training Kit Portable Document Pouch Bag with Zipper 145 pcs = Php 10,875 Material: Smooth Plastic, color blue Size: 15" length x 11.5" height inches Filler Notebook 145 pcs = Php 1,740 Size: 6 x 8.5 inch, 16sheets Ballpen 145 pcs = Php 1,740 Ball point gel pen, 0.7mm, black ID Card Holder 145 pcs = Php 4,350 double sided transparent plastic with colored lace Multi-purpose Copy Paper 2 reams = Php 550 A4 size, 80gsm/subs 24, 500 sheet/ream, white Provision of Venue including Food and Accommodation for the Participants and Resource Speakers (145 pax x 3 days) Package Includes * Conference/Function Room for the participants during regular meals, opening and closing activity * Provision of the following: Sound system, widescreen and LCD projector Wi-Fi internet connection Whiteboard with markers and erasers/ flip chart paper, pads and pens Free-flowing brewed coffee or tea during the activities with mint/candies Room Accommodation: * Airconditioned rooms to accommodate 17 pax with Single, Double, Triple or Quadruple Sharing Occupancy * with complete toiletries ( Shampoo, bath soap, tissues, towels,toothbrush & toothpaste, etc.) and complete beddings * Free access to all hotel/resort recreational facilities/amenities Meal/Food Requirements: Day 1 - AM Snacks , Managed Buffet Lunch , PM Snacks and Managed Buffet Dinner Day 2 - Managed Buffet Breakfast, AM Snack, Managed Buffet Lunch, PM Snacks Day 3- Managed Buffet Breakfast, AM Snack, Managed Buffet Lunch, PM Snacks	SCHOOLS	No	PB	3rd Quarter				GF	976,255.00	976,255.00	0.00	Administrative Support Program
50202010	Intensive Training of Student Delegates to the NSPC Provision of Venue including Food and Accommodation for the Intensive Training of Student Delegates to NSPC (145 pax x 3 days) = Php 158,400 Package Includes: * Conference/Function Room for the participants during regular meals, opening and closing activity *Provision of the following: Sound System, widescreen and LCD projector Wi-Fi internet connection Whiteboard with markers and erasers/ flip chart paper, pads and pens Free-flowing brewed coffee or tea during the activities with the mint/candies Room Accommodation: * Airconditioned rooms to accommodate 17 pax with Single, Double, Triple or Quadruple Sharing Occupancy * with complete toiletries ( Shampoo, bath soap, tissues, towels, toothbrush & toothpaste, etc.) and complete beddings * Free access to all hotel/resort recreational facilities/amenities Meal/Food Requirements: Day 1 - AM Snacks, Managed Buffet Lunch, PM Snacks and Managed Buffet Dinner Day 2 - Managed Buffet Breakfast, AM Snack, Managed Buffet Lunch, PM Snacks Note: Delivery Period Two (2) Days Tarining Kits Portable Document Pouch Bag with Zipper 40 pcs = Php 3,000 Material: Smooth Plastic, color blue Size: 15" length x 11.5" height inches Filler Notebook 40 pcs. = Php 480 Size: 6 x 8.5 inch, 16sheets Ballpen 40 pcs. = Php 480 Ball point gel pen, 0.7mm, black White Pad Paper 2 pads = Php 150 white ruled pad 8.5 x 13" , 80 leaves Specialty Paper 5 packs = Php 175 Specialty paper for certificate, pale cream A4 size, 90gsm, 10 pcs/pack Multi-purpose Copy Paper 2 ream = Php 570 A4 size, 80gsm/subs 24, 500 sheet/ream, white Note: Delivery Period Fifteen (15) Days Honorarium of Resources Speakers 15 pax = Php 75,000 TWG/ Management Team 15 pax = Php 60,000 Incidental expense Php 2,000	SCHOOLS	No	PB	2nd Quarter				GF	300,255.00	300,255.00	0.00	Administrative Support Program
50202010	Participation of QC Delegates to the National Schools Press Conference Airfare to Davao , Transfers 40 pax = Php 680,000 Transportation allowance for 6 days 40 pax = Php 72,000 Meal Allowance for 6 days 40 pax = Php 120,000 Tshirt with collar and logo and cup ( to be paid to NCR since they are responsible in the procurement of t-shirts and cups Color - yellow and blue and blue cap Tshirt Materials: 100% cotton, with collar, polydex Sublimation Printing Sizes: small, medium, large, extra large 40 pcs = Php 20,000	SCHOOLS	No	PB	2nd Quarter				GF	892,000.00	892,000.00	0.00	Administrative Support Program
50202010	DIVISION PROJECT: CENTER FOR EXCELLENCE IN STEM Food/Meals for the Particiapnts and Trainers 112 pax/session x twelve (10) session (112 x 10 = 1120) Php 604,800 Choices for AM Snack Pancit Canton, Puto, Coffee or Juice, Bottle Water 350ml. Lasagna, Dinner Roll, Coffee or Juice, Bottle Water 350ml. Chicken Sopas, Toasted Bread, Coffee or Juice, Bottle Water 350ml. Pancit Bihon or Pancit Canton, Pandesal, Coffee or Juice, Bottle Water 350ml. Carbonara, Garlic Bread, Coffee, Iced Tea, Bottled Water 350ml. Choices for Lunch Kare-kare, Fried Fish, Rice, Fruits in Season, Juice, Bottled Water 350ml. Daing na Bangus, Pakbet, Rice, Fruits in Season, Juice Bottled Water 350ml. Fried Chicken, Mixed Vegetables w/Quail Eggs, Rice, Fruits in Season, Bottled Water 350ml Beef Mechado, Sauted Vegetables, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Pink Salmon Sinigang, Sauted Beans, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Choices for PM Snack Chicken Sandwich, Iced Tea, Coffee, Bottled Water 350ml. Lugaw with Hard Boiled Egg, Coffee or Juice, Bottled Water 350ml, Ensaymada, Iced Tea, Coffee, Bottled Water 350ml.Sotanghon, Iced Tea, Coffee, Bottled Water 350ml.	SCHOOLS	No	PB	1st Quarter				GF	1,258,530.00	1,258,530.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ham and Cheese Sandwich, Iced Tea, Coffee, Bottled Water 350ml.  (Note: Delivery Period Twelve (12) Days												
50202010	Parents Convergence Food and Venue P1,200.00 per participant (1 whole day in a hotel) AM SNACK (Regular) Pasta-Baked Macaroni w/ garlic bread, Coffee LUNCH (Regular) Beef & mushroom, Fried Chicken, Rice, Banana, Juice and Water PM SNACK (Budget) Chicken Sandwich, Juice Honorarium for Resource Speakers 10 plenary speakers @ P2000.00 each 6 pax = Php 30,000 Seminar Kits @350 each (Tote bag L30cm/W20cm, planner (diary type), 3 pcs ballpens fine black) x 360 pax 360 pax = Php 126,000 Advocacy Shirt for Participants (Collared T-shirts) @ 500.00 x 360 pax . (S-30/M-100/L-100/XL-50/XXL-50 & XXXL 30.) 360 pax = Php 10,000 Other Supplies (Specialpaper(Beige Vellum Board short) for certificates, tarpaulin 6"12, etc.) Php 10,000	SCHOOLS	No	PB	3rd Quarter				GF	886,000.00	886,000.00	0.00	Administrative Support Program
50202010	Centrex for Student Leadership Batch 25 Food/Meals for the students and Trainers 147 pax/session x nine (9) session (147x9=1323) Php 714,420 Choices for AM Snack Pancit Canton, Puto, Coffee or Juice, Bottle Water 350ml. Lasagna, Dinner Roll, Coffee or Juice, Bottle Water 350ml. Chicken Sopas, Toasted Bread, Coffee or Juice, Bottle Water 350ml. Pancit Bihon or Pancit Canton, Pandesal, Coffee or Juice, Bottle Water 350ml. Carbonara, Garlic Bread, Coffee, Iced Tea, Bottled Water 350ml. Choices for Lunch Kare-kare, Fried Fish, Rice, Fruits in Season, Juice, Bottled Water 350ml. Daing na Bangus, Pakbet, Rice, Fruits in Season, Juice Bottled Water 350ml. Fried Chicken, Mixed Vegetables w/Quail Eggs, Rice, Fruits in Season, Bottled Water 350ml Beef Mechado, Sauted Vegetables, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Pink Salmon Sinigang, Sauted Beans, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Choices for PM Snack Chicken Sandwich, Iced Tea, Coffee, Bottled Water 350ml. Lugaw with Hard Boiled Egg, Coffee or Juice, Bottled Water 350ml, Ensaymada, Iced Tea, Coffee, Bottled Water 350ml. Sotanghon, Iced Tea, Coffee, Bottled Water 350ml. Ham and Cheese Sandwich, Iced Tea, Coffee, Bottled Water 350ml. (Note: Delivery Period nine (9) Days) Food/Meals During Meetings 16 pax/session x six (6) session (16x6=96) Php 10,560 Choices for AM Snack Pancit Canton, Puto, Coffee or Juice, Bottle Water 350ml. Lasagna, Dinner Roll, Coffee or Juice, Bottle Water 350ml. Chicken Sopas, Toasted Bread, Coffee or Juice, Bottle Water 350ml. Pancit Bihon or Pancit Canton, Pandesal, Coffee or Juice, Bottle Water 350ml. Carbonara, Garlic Bread, Coffee, Iced Tea, Bottled Water 350ml. (Note: Delivery Period six (6) Days) Food and Venue for the Graduation 210 pax = Php 315,500 Package Includes; Lease of Venue with meal Accommodation Venue can accommodate minimum of 210 participants Use of Function/Plenary Hall with audio-visual equipment Note: One (1) Day Activity T-SHIRT with collar and Centrex logo 190 pcs = Php 95,000 Material: Honeycomb Cotton Size: Various Sizes Color: Red (Note: Delivery Period Fifteen (15) Days) Specialty Paper 15 packs = Php 450 90gsm, A4 size, pale cream 10 sheets per pack Transportation Allowance 130 pax x 11 days = Php 429,000 Data Allowance 130 pax x 10 days = Php 390,000 Honoraria ofTrainers and Staff Supervisor in Charge 1 pax x 21 days = Php 31,500 Trainers/Facilitators 7 pax x 21 days = Php 147,000 Technical Support 3 pax x 21 days = Php 47,250 Pancit Bihon or Pancit Canton, Pandesal, Coffee or Juice, Bottle Water 350ml. Carbonara, Garlic Bread, Coffee, Iced Tea, Bottled Water 350ml. (Note: Delivery Period six (6) Days) Prizes for Top 10 and Best Group Presenters 13 pax = Php 27,000 Evaluation and Retooling; 15 pax x 3 days = 90,000	SCHOOLS	No	PB	2nd Quarter				GF	2,297,180.00	2,297,180.00	0.00	Administrative Support Program
50202010	DIVISION (ESRTS): ENHANCING SCIENTIFIC RESEARCH SKILLS THROUGH SCIENTIFIC INVESTIGATORY PROJECT (SIP) Transportation Allowance for 100 learners for 12 select Saturdays 300.00 x 100 pax x 12 days Trainers from Phil. Science HS, Philippine Space Agency, DOST (External) for 12 Saturdays 6000.00 x 4 pax x 12 days Monitoring Fee for Project coordinator for 12 Saturdays 1500.00 x 1 x 12 days Facilitators for 12 Saturdays 1,000.00 x 4 pax x 12 days Technical/Support Staff for 12 Saturdays 750.00 x 1 pax x 12 days Food/Meals for the Particiapnts and Trainers 112 pax/session x twelve (12) session (100 x 12 = 1344) Php 725,760 Choices for AM Snack Pancit Canton, Puto, Coffee or Juice, Bottle Water 350ml. Lasagna, Dinner Roll, Coffee or Juice, Bottle Water 350ml. Chicken Sopas, Toasted Bread, Coffee or Juice, Bottle Water 350ml. Pancit Bihon or Pancit Canton, Pandesal, Coffee or Juice, Bottle Water 350ml. Carbonara, Garlic Bread, Coffee, Iced Tea, Bottled Water 350ml. Choices for Lunch Kare-kare, Fried Fish, Rice, Fruits in Season, Juice, Bottled Water 350ml. Daing na Bangus, Pakbet, Rice, Fruits in Season, Juice Bottled Water 350ml. Fried Chicken, Mixed Vegetables w/Quail Eggs, Rice, Fruits in Season, Bottled Water 350ml Beef Mechado, Sauted Vegetables, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Pink Salmon Sinigang, Sauted Beans, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Choices for PM Snack Chicken Sandwich, Iced Tea, Coffee, Bottled Water 350ml. Lugaw with Hard Boiled Egg, Coffee or Juice, Bottled Water 350ml, Ensaymada, Iced Tea, Coffee, Bottled Water 350ml. Sotanghon, Iced Tea, Coffee, Bottled Water 350ml. Ham and Cheese Sandwich, Iced Tea, Coffee, Bottled Water 350ml. (Note: Delivery Period Twelve (12) Days Certificate Frame Holder with glass 4 pcs = Php 2,000 Clear transparent cover with hard board at the back. Comes with two hangers for portrait or landscape	SCHOOLS	No	PB	2nd Quarter				GF	1,499,990.00	1,499,990.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	orientation. Fits for 8.5 x 11 " size certificate, black frame The frame also includes a 1.5-inch black or white board mat and a gold lining for added elegance and sophistication Diploma or certificate frame for 8.5×11” size with a total frame size of 11.5” x 13” inch Stenographer Notebook 112 pcs = Php 5,600 Size: 5 x 7", 80 leaves, ruled sheets, top spring Sign Pen 112 pcs = Php 10,080 retractable rollerball pen, 0.7mm, blue Plain Canvass Tote Bag (katsa) 112 pcs = Php 22,400 Size: 13 x 15 inches, washable, Material: Katsa Personalized Print ID Card Holder Vertical with Retractable Lanyard 112 pcs = Php 5,600 hard plastic case holder vertical, transparent and double sided visible with retractable red lanyard size 54mm x 85mm Specialty Paper 12 packs = Php 420 Specialty paper for certificate, pale cream A4 size, 90gsm, 10 pcs/pack Multi-purpose Copy Paper 112 pcs = Php 5,130 A4 size, 80gsm/subs 24, 500 sheet/ream, white												
50202010	SCHOOLS DRMM Camp Meals for the participating 65 public secondary schools 314 pax per Day for Two (2) Days (314 x 2 = 628) Php 376,800 Choices for AM Snack Pancit Canton, Puto, Coffee or Juice, Bottle Water 350ml. Lasagna, Dinner Roll, Coffee or Juice, Bottle Water 350ml. Chicken Sopas, Toasted Bread, Coffee or Juice, Bottle Water 350ml. Pancit Bihon or Pancit Canton, Pandesal, Coffee or Juice, Bottle Water 350ml. Carbonara, Garlic Bread, Coffee, Iced Tea, Bottled Water 350ml. Choices for Lunch Kare-kare, Fried Fish, Rice, Fruits in Season, Juice, Bottled Water 350ml. Daing na Bangus, Pakbet, Rice, Fruits in Season, Juice Bottled Water 350ml. Fried Chicken, Mixed Vegetables w/Quail Eggs, Rice, Fruits in Season, Bottled Water 350ml Beef Mechado, Sauted Vegetables, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Pink Salmon Sinigang, Sauted Beans, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Choices for PM Snack Chicken Sandwich, Iced Tea, Coffee, Bottled Water 350ml. Lugaw with Hard Boiled Egg, Coffee or Juice, Bottled Water 350ml, Ensaymada, Iced Tea, Coffee, Bottled Water 350ml. Sotanghon, Iced Tea, Coffee, Bottled Water 350ml. Ham and Cheese Sandwich, Iced Tea, Coffee, Bottled Water 350ml. Operational Expenses; Php 12,200	SCHOOLS	No	PB	2nd Quarter				GF	389,000.00	389,000.00	0.00	Administrative Support Program
50202010	DIVISION PROJECT: CENTER FOR EXCELLENCE IN STEM Certificate Frame Holder with glass 4 pcs = Php 2,000 Clear transparent cover with hard board at the back. Comes with two hangers for portrait or landscape orientation. Fits for 8.5 x 11 " size certificate, black frame The frame also includes a 1.5-inch black or white board mat a gold lining for added elegance and sophistication Diploma or certificate frame for 8.5 x 11 " size certificate, black frame The frame also includes a 1.5-inch black or white board mat and a gold lining for added elegance and sophistication Diploma or certificate frame for 8.5x11" size with a total frame size of 11.5" x 13" inch Stenographer Notebook 112 pcs = Php 5,600 Size: 5 x 7", 80 leaves, ruled sheets, top spring Sign Pen 112 pcs = Php 10,080 retractable rollerball pen, 0.7mm, blue Plain Canvass Tote Bag (katsa) Size: 13 x 15 inches, washable, Material: Katsa Personalized Print ID Card Holder Vertical with Retractable Lanyard 112 pcs = Php 5,600 hard plastic case holder vertical, transparent and double sided visible with retractable red lanyard size 54mm x 85mm Specialty Paper 12 packs = Php 420 Specialty paper for certificate, pale cream A4 size, 90gsm, 10 pcs/pack Multi-purpose Copy Paper 18 reams = Php 5,130 A4 size, 80gsm/subs 24, 500 sheet/ream, white Transportation Allowance for 100 learners for 10 select Saturdays 300.00 x 100 pax x 10 days Trainers from Phil. Science HS, Philippine Space Agency, and DOST (External for 10 Saturdays 6000.00 x 4 pax x 10 days Monitoring Fee for Project coordinator for 10 Saturdays 1500.00 x 1 x 10 days Facilitators for 10 Saturdays 1000.00 x 4 pax x 10 days Technical/Support Staff for 10 Saturdays 750.00 x 1 pax x 10 days	SCHOOLS	No	PB	1st Quarter				GF	1,258,230.00	1,258,230.00	0.00	Administrative Support Program
50203080	Doctron Tens Channels: Fitful / Burst / Variable continuous Pulse Voltage: 0-250 Vp Battery: DC 9VBattery life: Approx. 100 hours 1 x Doctron Machine4 x Self-Adhering Electrode Pads4 x Facial Pad2 x Eye Massage cap 1 x Battery 9 volts1 x AC/DC Adaptor1 x Instruction Manual 1 set     Dimension: 23cm x 5.5cm x 15cm	SCHOOLS	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203080	Baxtel Aneroid Sphygmomanometer durable, latex-free has easy-release deflation valve has index and range markings on the dial for clear readings cuff is made of natural cotton fiber stain-resistant with Velcro closure luminous gauge includes zippered nylon carrying case includes stethoscope with patented floating diaphragm with non-chill rim anatomically designed headset 1 unit dimension: 20cm x 10cm x 9cm Dimension: 13cm x 8cm x 10cm	SCHOOLS	No	PB	2nd Quarter				GF	87,500.00	87,500.00	0.00	Administrative Support Program
50203080	ECG Paper for 12 channels 210mm*20m	SCHOOLS	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203080	Penlight Ordinary White Battery Operated Pen Light Press the button to switch on and off Unscrew the tip and remove the conducting rod to replace the burnt bulb Unscrew the body to place 2 x AAA Battery, with the positive poles towards the bulb 1 piece Dimension: 9cm x 2cm x 19cm	SCHOOLS	No	PB	2nd Quarter				GF	8,750.00	8,750.00	0.00	Administrative Support Program
50203080	Glucometer One Touch Ultra Plus Flex Strips Easy to use: apply a small drop of blood to either side of the test strip. Fast results: get an accurate result in 5 seconds. #1 doctor recommended brand of test strips.	SCHOOLS	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Works with OneTouch Ultra Plus Flex™ meter. Test strip packages shipped from our warehouse have a 180-day (6-month) shelf life. Ordering more test strips than you will use in 180 days may result in them expiring before they can be used.												
50203990	Chess Board Size: Tournament 19.5 x 19 inch Material: Wooden 16pcs. light brown piece 16pcs. black piece exquisite and easy-carry with a nicely designed storage compartment for storing the chess pieces	SCHOOLS	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Dart Board 18" Tournament Bristle Movable number ring Standard 1.5 inch thickness Superbly engineered staple-free bullseye Angle shapes to reduce bounce outs Higher scoring bullseye wire fastener to maximise playing area with 3 pieces standard pin	SCHOOLS	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203990	Brigada Eskwela All Around Sealant (for Roofing) Color : Gray Pack Size : 1 Liter Type : Eleastomeric, Solvent release temperature curing sealant Base Materials : Synthetic Rubber Drying Time : 15-20 minutes (Note: Delivery Period Thirty (30) Calendar Days)	SCHOOLS	No	PB	2nd Quarter				GF	234,600.00	234,600.00	0.00	Administrative Support Program
50203990	Brigada Eskwela Roof Paint Finish : Flat Color : Green (for galvanized iron surfaces, pre-painted galvanized sheets, asphalt shingles and unglazed roof tiles Pack Size : 16 Liters can Type : 100% Acrylic Technology	SCHOOLS	No	PB	2nd Quarter				GF	301,000.00	301,000.00	0.00	Administrative Support Program
50203990	Brigada Eskwela Enamel Paint Finish : Flat Color : White Pack Size : 16 Liters can Type : Alkyd based, durable and fast drying	SCHOOLS	No	PB	2nd Quarter				GF	1,513,400.00	1,513,400.00	0.00	Administrative Support Program
50203990	Brigada Eskwela Latex Paint Finish : Flat Color : White Pack Size : 16 Liters pail Type : 100% Acrylic, Water based and Mercury free	SCHOOLS	No	PB	2nd Quarter				GF	1,449,000.00	1,449,000.00	0.00	Administrative Support Program
50203990	Diploma Holder 8.5 x 12 inches, folded type (landscape) Materials: leatherette for cover chipboard #25 for inside Color: Red Foam for front and back PVC red on all 8 corners (inside) Acetate on both sides (inside) With print of school names Front: DepEd logo (colored) Size: approx.. 3.5-4 inches x 3.5-4 inches Back: Quezon City Logo (colored) Size: approx.. 3.5-4 inches Mayor's Message Inside Full color; size A4	SCHOOLS	No	PB	2nd Quarter				GF	16,250,000.00	16,250,000.00	0.00	Administrative Support Program
50206020	Top 3 for Outstanding Academic Performance Elementary School 2nd - 6,000.00	SCHOOLS	No	N/A	Not Applicable				GF	570,000.00	570,000.00	0.00	Administrative Support Program
50206020	Joy of Public Service Awards Elementary School	SCHOOLS	No	N/A	Not Applicable				GF	1,425,000.00	1,425,000.00	0.00	Administrative Support Program
50206020	Top 3 for Outstanding Academic Performance Secondary 2nd - 10,000.00	SCHOOLS	No	N/A	Not Applicable				GF	460,000.00	460,000.00	0.00	Administrative Support Program
50206020	Top 3 for Outstanding Academic Performance Elementary School 1st - 10,000.00	SCHOOLS	No	N/A	Not Applicable				GF	950,000.00	950,000.00	0.00	Administrative Support Program
50206020	Bronze Medals , with DepEd seal (consistent with guidelines in DepEd Order No. 31. s. 2019) The Department of Education Service Marks and Visual Identity Manual Diameter size: 6cm., Weight - 30g Ribbon Width: 1 inch, Length - 26 inches Ribbon Color: Blue (Note: Delivery Period Thirty (30) Calendar Days	SCHOOLS	No	PB	2nd Quarter				GF	225,000.00	225,000.00	0.00	Administrative Support Program
50206020	Gold Medals , Gauge 10 thickness, 2 inches diameter with 1 bar and logo of "Schools Division Office" Quezon City, ribbon, red, white with 1.25" x 26" length (custom made)	SCHOOLS	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50206020	Silver Medals , with DepEd seal (consistent with guidelines in DepEd Order No. 31. s. 2019) The Department of Education Service Marks and Visual Identity Manual Diameter size: 6cm., Weight - 30g Ribbon Width: 1 inch, Length - 26 inches Ribbon Color: Blue	SCHOOLS	No	PB	2nd Quarter				GF	225,000.00	225,000.00	0.00	Administrative Support Program
50206020	Joy of Public Service Awards Senior High School	SCHOOLS	No	N/A	Not Applicable				GF	690,000.00	690,000.00	0.00	Administrative Support Program
50206020	Top 3 Outstanding Academic Performance Elementary School 3rd - 4,000.00	SCHOOLS	No	N/A	Not Applicable				GF	380,000.00	380,000.00	0.00	Administrative Support Program
50206020	Gold Medals , with DepEd seal (consistent with guidelines in DepEd Order No. 31. s. 2019) The Department of Education Service Marks and Visual Identity Manual Diameter size: 6cm., Weight - 30g Ribbon Width: 1 inch, Length - 26 inches Ribbon Color: Blue	SCHOOLS	No	PB	2nd Quarter				GF	225,000.00	225,000.00	0.00	Administrative Support Program
50206020	Top 3 for Outstanding Academic Performance Secondary 1st - 15,000.00	SCHOOLS	No	N/A	Not Applicable				GF	690,000.00	690,000.00	0.00	Administrative Support Program
50206020	Silver Medals , Gauge 10 thickness, 2 inches diameter with 1 bar and logo of "Schools Division Office" Quezon City, ribbon, red, white with 1.25" x 26" length (custom made)	SCHOOLS	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50206020	Top 3 for Outstanding Academic Performance Secondary 3rd - 6,000.00	SCHOOLS	No	N/A	Not Applicable				GF	276,000.00	276,000.00	0.00	Administrative Support Program
50206020	Cash Incentives for Winner in Various Competitions	SCHOOLS	No	N/A	Not Applicable				GF	2,000,000.00	2,000,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50206020	Bronze Medals , Gauge 10 thickness, 2 inches diameter with 1 bar and logo of "Schools Division Office" Quezon City, ribbon, red, white with 1.25" x 26"	SCHOOLS	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50299990	TOT-12 Day Course in Teaching Mathematics in the Early Grades (Key Stage 1) Tuition Fee	SCHOOLS	No	N/A	Not Applicable				GF	1,500,000.00	1,500,000.00	0.00	Administrative Support Program
50299990	WORLD TEACHERS DAY Participation expenses (Participation and food allowance, Token, Venue, Hosts Fees)	SCHOOLS	No	PB	3rd Quarter				GF	8,000,000.00	8,000,000.00	0.00	Administrative Support Program
50299990	Community Literacy Mapping T shirt, round neck, with print of designed logo Materials: 100% cotton, with collar, polydex Sublimation Printing Sizes: small, medium, large, extra large	SCHOOLS	No	PB	2nd Quarter				GF	105,000.00	105,000.00	0.00	Administrative Support Program
50299990	Community Literacy Mapping ID holder plastic with lace	SCHOOLS	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50299990	Community Literacy Mapping pencil graphite no.2	SCHOOLS	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50299990	Community Literacy Mapping ballpoint pen, black o.5mm	SCHOOLS	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50299990	Community Literacy Mapping Transportation allowance of Monitoring team District Validator	SCHOOLS	No	PB	2nd Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50299990	Community Literacy Mapping Transportation allowance of Monitoring team Project Coordinator	SCHOOLS	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50299990	Community Literacy Mapping Food, Transportation Allowance and Honorarium for Enumerators	SCHOOLS	No	PB	2nd Quarter				GF	1,100,000.00	1,100,000.00	0.00	Administrative Support Program
50299990	Parent as Teacher Food and venue 120 pax for 2 days, 3 batches @1,200.00 Batch 1 AM SNACK (Regular), Sotanghon Guisado w/ puto, Coffee LUNCH (Regular) Beef & mushroom , Breaded Fish Fillet, Rice , Banana, Juice and Water PM SNACK (Budget) Chicken Sandwich, Juice Batch 2 AM SNACK (Regular) Pasta-Baked Macaroni w/ garlic bread, Coffee LUNCH (Regular) Pork Lumpiang Shanghai, Spicy Orange Chicken, Rice Yema, Juice and Water PM SNACK Batch 3 (Budget) Egg Salad Sandwich, Juice AM SNACK (Regular) Bihon Guisado w/ malunggay pandesal, Coffee LUNCH (Regular) Roasted chicken w/ gravy, Sweet & sour Fish, Rice, Oatmeal Cookies, Juice and Water PM SNACK (Budget) Cheese Pimiento Sandwich, Juice	SCHOOLS	No	PB	3rd Quarter				GF	864,000.00	864,000.00	0.00	Administrative Support Program
50299990	Gawad Parangal for Outstanding School Publications, Campus Journalists and Service Awards Incidental Expenses	SCHOOLS	No	PB	4th Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50299990	Gawad Parangal for Outstanding School Publications, Campus Journalists and Service Awards Event Manager and TWGs	SCHOOLS	No	PB	4th Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50299990	Gawad Parangal for Outstanding School Publications, Campus Journalists and Service Awards Specialty Paper Specialty paper for certificate, pale cream A4 size, 90gsm, 10 pcs/pack	SCHOOLS	No	PB	4th Quarter				GF	560.00	560.00	0.00	Administrative Support Program
50299990	Training Workshop of Student Delegates to the 2024 RSPC TWG / Management Team	SCHOOLS	No	PB	3rd Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50299990	Training Workshop of Student Delegates to the 2024 RSPC TWG / Management Team	SCHOOLS	No	PB	3rd Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50299990	Subsidy for School Papers Printing Fees for Elementary and Secondary School Publications thru payroll since the school are responsible for printing their school papers	SCHOOLS	No	PB	3rd Quarter				GF	2,370,000.00	2,370,000.00	0.00	Administrative Support Program
50299990	Training Workshop of Student Delegates to the 2024 RSPC Honorarium for Resource Speakers	SCHOOLS	No	PB	3rd Quarter				GF	280,000.00	280,000.00	0.00	Administrative Support Program
50299990	Community Literacy Mapping Food and Transportation Allowance for Purok leaders	SCHOOLS	No	PB	2nd Quarter				GF	700,000.00	700,000.00	0.00	Administrative Support Program
50299990	Training Workshop of Student Delegates to the 2024 RSPC Training Kit for Campus Journalists black gel ballpen	SCHOOLS	No	PB	3rd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50299990	Gawad Parangal for Outstanding School Publications, Campus Journalists and Service Awards Provision of Venue including Food and Accommodation for the Gawad Parangal for Outstanding School Publications, Campus Journalists and Service Awards Package Includes: * Conference/Function Room for the participants during regular meals, opening and closing activity * Provision of the following: Sound system, widescreen and LCD projector Wi-Fi internet connection Whiteboard with markers and erasers/ flip chart paper, pads and pens Free-flowing brewed coffee or tea during the activities with mint/candiesnRoom Accommodation: * Airconditioned rooms to accommodate 17 pax with Single, Double, Triple or Quadruple Sharing Occupancy * with complete toiletries ( Shampoo, bath soap, tissues, towels, toothbrush & toothpaste, etc.) and complete beddings * Free access to all hotel/resort	SCHOOLS	No	PB	4th Quarter				GF	321,200.00	321,200.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	recreational facilities/amenities Meal/Food Requirements: Day 1 - AM Snacks , Managed Buffet Lunch , PM Snacks and Managed Buffet Dinner Day 2 - Managed Buffet Breakfast, AM Snack, Managed Buffet Lunch, PM Snacks Note: Delivery Period Two (2) Days												
50299990	Gawad Parangal for Outstanding School Publications, Campus Journalists and Service Awards Acrylic Plaque, Size: 6 inch x 9mm Customized Design	SCHOOLS	No	PB	4th Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50299990	2024 Division Schools Press Conference Facilitators and TWG QCAESPA Members 20x 1,000 Purpose: The supervisors and Principals will monitor the arrangement of the the campus journalist in each room per category. The facilitators will assist the resource speakers in each category in the classroom while the TWGs will serve as the persons in charge of the materials to be provided to all the resource speakers. The Support staff will take care of the attendance and certificates to be printed and other thins needd by the facilitators and resource speakers. Date: February 10, 17 & 24 and March 2, 2024 at Quirino HS and Lagro ES	SCHOOLS	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50299990	Search for Outstanding School Publications TWGs	SCHOOLS	No	PB	4th Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50299990	Training Workshop of Student Delegates to the 2024 RSPC Meals for Journalists, Coaches and Speakers Budget packed (240) 1 Viand (pork/chicken) Pork Caldereta 1 side (vegetable/pasta) Mixed Corn and Carrots 1 rice and 2 drinks (water and Juice) AM snacks (Budget 110) sandwich and drink) coffee/ juice (Eggsalad sandwich) PM Snacks (Budget 140) pasta and drink coffee / juice ( Baked Macaroni and Bread)	SCHOOLS	No	PB	3rd Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50299990	Search for Outstanding School Publications Food/Meals for the Judges, TWGs, Management Team ,12 pax/session x four (4) session (12 x 4 = 48) Choices for AM Snack Pancit Canton, Puto, Coffee or Juice, Bottle Water 350ml. Lasagna, Dinner Roll, Coffee or Juice, Bottle Water 350ml. Chicken Sopas, Toasted Bread, Coffee or Juice, Bottle Water 350ml.mPancit Bihon/Pancit Canton, Pandesal, Coffee or Juice, Bottle Water 350ml. Carbonara, Garlic Bread, Coffee, Iced Tea, Bottled Water 350ml. Choices for Lunch Kare-kare, Fried Fish, Rice, Fruits in Season, Juice, Bottled Water 350ml. Daing na Bangus, Pakbet, Rice, Fruits in Season, Juice Bottled Water 350ml. Fried Chicken, Mixed Vegetables w/Quail Eggs, Rice, Fruits in Season, Bottled Water 350ml Beef Mechado, Sauted Vegetables, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Pink Salmon Sinigang, Sauted Beans, Rice, Fruits in Season, Iced Tea, Bottled Water 350ml. Choices for PM Snack Chicken Sandwich, Iced Tea, Coffee, Bottled Water 350ml. Lugaw with Hard Boiled Egg, Coffee or Juice, Bottled Water 350ml, Ensaymada, Iced Tea, Coffee, Bottled Water 350ml. Sotanghon, Iced Tea, Coffee, Bottled Water 350ml. Baked Macaroni ,Iced Tea, Coffee, Bottled Water 350ml. (Note: Delivery Period two (4) days)	SCHOOLS	No	PB	4th Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50299990	Search for Outstanding School Publications Honorarium for the External Critics	SCHOOLS	No	PB	4th Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50299990	Parent as Teacher Professional Fee of Resource Speaker	SCHOOLS	No	PB	3rd Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50299990	Training Workshop of Student Delegates to the 2024 RSPC Training Kit for Campus Journalists filler notebooks 6 x 8.5	SCHOOLS	No	PB	3rd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50299990	Parent as Teacher Facilitators Honorarium / Token (based on salary and professional rate) 5 Facis per day * 6 days (3 batches)	SCHOOLS	No	PB	3rd Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50299990	Training Workshop of Student Delegates to the 2024 RSPC Training Kit for Campus Journalists A4 multicopy paper for handouts	SCHOOLS	No	PB	3rd Quarter				GF	150.00	150.00	0.00	Administrative Support Program
50299990	Participation of QC Delegates to 2024 RSPC Registration fees of Student Delegates	SCHOOLS	No	PB	3rd Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50299990	Parent as Teacher TWG and Resource Speaker Accommodation: 3 Overnights for 7 pax	SCHOOLS	No	PB	3rd Quarter				GF	52,500.00	52,500.00	0.00	Administrative Support Program
50299990	Participation of QC Delegates to 2024 RSPC Meal Allowance	SCHOOLS	No	PB	3rd Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50299990	Participation of QC Delegates to 2024 RSPC Transportation Allowance	SCHOOLS	No	PB	3rd Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50299990	Parent as Teacher Operation Expenses	SCHOOLS	No	PB	3rd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50299990	Parent as Teacher Training Kits and Materials Notepads 20 Leaves; Php50.00 Ballpoint (med. Tip) pen-Black; Php20.00 T-Shirts 100 M/100 L/ 100 XL; Php500.00 Reading Materials (printed); Php500.00 Load ( globe and smart); Php100.00 Plastic Envelope (Plain); Php30.00	SCHOOLS	No	PB	3rd Quarter				GF	360,000.00	360,000.00	0.00	Administrative Support Program
50299990	Training Workshop of Student Delegates to the 2024 RSPC Training Kit for Campus Journalists long size portable red or bluebag with a zipper	SCHOOLS	No	PB	3rd Quarter				GF	11,250.00	11,250.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Gawad Pasasalamat Epon Yellow Ink 003 70g	SCHOOLS	No	PB	2nd Quarter				GF	620.00	620.00	0.00	Administrative Support Program
50299990	2024 Division Schools Press Conference Facilitators and TWG Support Staff -Mae Villanueva 1 x 2 days x 750.00 Purpose: The supervisors and Principals will monitor the arrangement of the the campus journalist in each room per category. The facilitators will assist the resource speakers in each category in the classroom while the TWGs will serve as the persons in charge of the materials to be provided to all the resource speakers. The Support staff will take care of the attendance and certificates to be printed and other thins needd by the facilitators and resource speakers. Date: February 10, 17 & 24 and March 2, 2024 at Quirino HS and Lagro ES	SCHOOLS	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50299990	Child-Friendly School Awards Prize for Awardee for Elementary	SCHOOLS	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Program
50299990	Child-Friendly School Awards Prize for Awardee for Secondary	SCHOOLS	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Program
50299990	IBANG KLASE SA QC NEWSLETTER Printing A4 4 pages, 2 sheets, back to back print c2s#80 newsletter paper Coated Matt Colored Scope of work: Content is from the end-user while lay-out/design is from the supplier. Output must be the same style with previous issues. Purpose: To provide engaging , relevant and informative content for education stakeholders. Delivery: 45 calendar days upon issuance of Notice to Proceed Terms of Payment: Upon delivery of the Newsletters (Note: Delivery Period Thirty (30) Calendar Days)	SCHOOLS	No	PB	2nd Quarter				GF	260,000.00	260,000.00	0.00	Administrative Support Program
50299990	Participation in Various Competitions Only competitions that are recognized by the Department of Education, the Local Government of Quezon City and other government institutions	SCHOOLS	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Program
50299990	Gawad Pasasalamat Epon Black Ink 003 70g	SCHOOLS	No	PB	2nd Quarter				GF	620.00	620.00	0.00	Administrative Support Program
50299990	Gawad Pasasalamat Epon Magenta Ink 003 70g	SCHOOLS	No	PB	2nd Quarter				GF	620.00	620.00	0.00	Administrative Support Program
50299990	Gawad Pasasalamat Epon Cyan Ink 003 70g	SCHOOLS	No	PB	2nd Quarter				GF	620.00	620.00	0.00	Administrative Support Program
50299990	Gawad Pasasalamat Special Paper (White Vellum Board Short) 200gsm, 8.5 x 11" , pack of 10	SCHOOLS	No	PB	2nd Quarter				GF	875.00	875.00	0.00	Administrative Support Program
50299990	2024 Division Schools Press Conference /Resource Speakers / Judges Elementary: 12 x 2 mediums (English and Filipino) x 5,000 = 120,000.00 Purpose: To train the campus journalists to become prepared for the upcoming Division Schools Press Conference in the different categories (Filipino/English) Date of Distribution: February , 2024 Distribution List: To be determined after the district conference	SCHOOLS	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50299990	2024 Division Schools Press Conference Materials 6 Reams of A4 Bond paper for the test materials/ facts sheets 6 pcs x 240.00 = 1,440.00 Ink for Printer (black, yellow, blue, and red) 8 pcs x 198.00 = 1,584.00 Folders 50 pcs x 15.00 = 750.00 Pencil No. 2 with erasers 50 pcs x 29.00 = 1,450.00 Permanent Markers (Black) 20 pcs x 119.70 = 2,394.00 Plastic fasterner assorted colors, 7cm FS-5007 2 boxes x 112.00 = 224.00 Brown Envelopes Long 50 pcs x 13.00 = 650.00 Medals (Gold, silver, and Bronze) 258 pcs x 26.00 = 6,708.00	SCHOOLS	No	PB	1st Quarter				GF	15,200.00	15,200.00	0.00	Administrative Support Program
50299990	2024 Division Schools Press Conference Facilitators and TWGs BUDGET-Packed (320.00) 95 pax Lunch: Chicken Afritada and Buttered Vegetables/1 rice 2 drinks water and juice Budget (110) AM Snacks - Chicken Salad Sandwich and Coffee/Juice Budget (110) PM Snacks - Baked Macaroni and Cheese Pimiento Sandwich water/juice Elementary - 50 x 540 = 27,000.00 Secondary - 45 x 540 = 24,300.00 Date of Distribution: February 2024 Distribution List: To be determined after the district conference	SCHOOLS	No	PB	1st Quarter				GF	51,300.00	51,300.00	0.00	Administrative Support Program
50299990	Gawad Pasasalamat Food and Venue Half-day use of function room Inclusive of: Snacks Buffet Lunch or Dinner Free flowing coffee or tea Basic sound system with microphone LCD Projector with screen Wifi-Access for the duration of the event Podium	SCHOOLS	No	PB	2nd Quarter				GF	400,000.00	400,000.00	0.00	Administrative Support Program
50299990	2024 Division Schools Press Conference Facilitators and TWG QCSSPA Members 20 x 1,000 Purpose: The supervisors and Principals will monitor the arrangement of the the campus journalist in each room per category. The facilitators will assist the resource speakers in each category in the classroom while the TWGs will serve as the persons in charge of the materials to be provided to all the resource speakers. The Support staff will take care of the attendance and certificates to be printed and other thins needd by the facilitators and resource speakers. Date: February 10, 17 & 24 and March 2, 2024 at Quirino HS and Lagro ES	SCHOOLS	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50299990	2024 Division Schools Press Conference / Resource Speakers / Judges Secondary: 12 x 2 mediums (English and Filipino) x 5,000.00 = 120,000.00 Purpose: To train the campus journalists to become	SCHOOLS	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	prepared for the upcoming Division Schools Press Conference in the different categories (Filipino/English) Date of Distribution: February , 2024 Distribution List: To be determined after the district conference												
50299990	2024 Division Schools Press Conference TWG/ Training Managers and Staff/ Facilitators and TWG QCAESPA President, Secretary and Treasurer 4 x 1,000 Purpose: The supervisors and Principals will monitor the arrangement of the the campus journalist in each room per category. The facilitators will assist the resource speakers in each category in the classroom while the TWGs will serve as the persons in charge of the materials to be provided to all the resource speakers. The Support staff will take care of the attendance and certificates to be printed and other thins needd by the facilitators and resource speakers. Date: February 10, 17 & 24 and March 2, 2024 at Quirino HS and Lagro ES	SCHOOLS	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50299990	2024 Division Schools Press Conference TWG/ Training Managers and Staff/ Facilitators and TWG QCSSPA President, Secretary and Treasurer 4 x 1,000 Purpose: The supervisors and Principals will monitor the arrangement of the the campus journalist in each room per category. The facilitators will assist the resource speakers in each category in the classroom while the TWGs will serve as the persons in charge of the materials to be provided to all the resource speakers. The Support staff will take care of the attendance and certificates to be printed and other thins needd by the facilitators and resource speakers. Date: February 10, 17 & 24 and March 2, 2024 at Quirino HS and Lagro ES	SCHOOLS	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50299990	2024 Division Schools Press Conference TWG/ Training Managers and Staff/ Facilitators and TWG Principals In-Charge 6 x 1,500 Purpose: The supervisors and Principals will monitor the arrangement of the campus journalist in each room per category. The facilitators will assist the resource speakers in each category in the classroom while the TWGs will serve as the persons in charge of the materials to be provided to all the resource speakers. The Support staff will take care of the attendance and certificates to be printed and other thins needd by the facilitators and resource speakers. Date: February 10, 17 & 24 and March 2, 2024 at Quirino HS and Lagro ES	SCHOOLS	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50299990	2024 Division Schools Press Conference TWG/ Training Managers and Staff/ Facilitators and TWG EPS In-Charge - English and Filipino (Elem and Secondary) 1,500 x 2 Saturdays Purpose: The supervisors and Principals will monitor the arrangement of the the campus journalist in each room per category. The facilitators will assist the resource speakers in each category in the classroom while the TWGs will serve as the persons in charge of the materials to be provided to all the resource speakers. The Support staff will take care of the attendance and certificates to be printed and other thins needd by the facilitators and resource speakers. Date: February 10, 17 & 24 and March 2, 2024 at Quirino HS and Lagro ES	SCHOOLS	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50299990	2024 Division Schools Press Conference TWG/ Training Managers and Staff/ Facilitators and TWG Training Managers and Staff -Filipino and English (Both Elem and Secondary) Purpose: The supervisors and Principals will monitor the arrangement of the the campus journalist in each room per category. The facilitators will assist the resource speakers in each category in the classroom while the TWGs will serve as the persons in charge of the materials to be provided to all the resource speakers. The Support staff will take care of the attendance and certificates to be printed and other thins needd by the facilitators and resource speakers. Date: February 10, 17 & 24 and March 2, 2024 at Quirino HS and Lagro ES	SCHOOLS	No	PB	1st Quarter				GF	67,500.00	67,500.00	0.00	Administrative Support Program
50299990	2024 Division Schools Press Conference / Resource Speakers / Judges Key Speaker (2 x 5000 - 10,000.00) Elementary and Secondary Purpose: To train the campus journalists to become prepared for the upcoming Division Schools Press Conference in the different categories (Filipino/English) Date of Distribution: February , 2024 Distribution List: To be determined after the district conference	SCHOOLS	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
10705020	Riso/Copier Machine 130 PPM, 1000 Sheets, LCD Panel, USB Direct Print, Riso Console, Program print, 300 x 600 DPI, IC Card Security, Legal	HCDRD	No	PB	1st Quarter				GF	136,500.00	0.00	136,500.00	Administrative Support Program
10705020	Paper Shredder Powershred 79Ci Cross-Cut shredder	HCDRD	No	PB	1st Quarter				GF	65,000.00	0.00	65,000.00	Administrative Support Program
10705020	Paper Cutter Heavy duty Ream Cutter A3 A4, Manual Thick Layer paper cutter	HCDRD	No	PB	1st Quarter				GF	16,250.00	0.00	16,250.00	Administrative Support Program
10705070	Voice Recorder Type: digital voice recorder; Interface: mini USB 2.0 Format: WAM, mp3; Battery: built-in 500mah Sound quality: 32-1536kbps;Recording time: 20h Microphone: omnidirectional microphone	HCDRD	No	PB	1st Quarter				GF	9,087.00	0.00	9,087.00	Administrative Support Program
10705070	Portable Speaker with Wireless Mic 12" speaker with USB Portable Speaker, 500 watts, Rechargeable with 2 wireless microphones	HCDRD	No	PB	1st Quarter				GF	52,000.00	0.00	52,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705070	Audio Recorder Digital Voice Recorder; 4GB with Radiop; Record in MP3/LPCM; Built-in Storage expandable Micro SD; Direct USB built-in for easy connection to PC Built-in Lithium batteries with 3-minute quick charge	HCDRD	No	PB	1st Quarter				GF	176,407.00	0.00	176,407.00	Administrative Support Program
10705140	DSLR CAMERA Type: Single lens reflex digital camera lens mount: F Bayonet Mount Effectivew pixels: 24.2 megapixels Sensor Size: 32.5 mm x 15.6 mm Image Sensor Format: DX Image Sensor Type: CMOS ISO Sensitivity: ISO 100 - 25, 600 Card Slot: 1 Secure digital (SD) Monitor Size: 3.0 inches diagonal Battery: EN-EL14a Rechargeable Li-ion Battery AC Adapter: EH-5c AC Adapter, requires EP-5A Power Connector, Battery Charger: MH-24 Quick Charger	HCDRD	No	PB	1st Quarter				GF	81,770.00	0.00	81,770.00	Administrative Support Program
10705140	Laser Meter Battery: 2 AAA IP Rating: IP 54 Laser Beam Color: Red Measuring Accuracy: Typ. +/- 1/16 - in (1.5 mm) Range: Up to 165 ft.	HCDRD	No	PB	1st Quarter				GF	25,000.00	0.00	25,000.00	Administrative Support Program
10705140	Action camera Sensor Resopultion: 23 MP Audio Format; AAC, WAV IP Streaming: RTMP, RTMPS 1920X1080 Shutter Speed: 1/2000 to 1/30 second in photo mode ISO Sensitivity: Photo/Video 100 to 6400 Image Stabilization: Digital Wireless connection: Wi-Fi, Bluetooth input Connector: 1 x USB-C 3.1/3.2 Gen 2 Charge and Video Output Battery type, capacity, charge time: Rechargeable battery pack, 1720 mAh, 3 houres Charging method: USB	HCDRD	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Administrative Support Program
10705140	Drone Camera Fight Ceiling 3.7 Miles / 6000m Max Flight Time 46 mins Camera/Video Camera: Display 5.5" / LCD; Megapixel & Sensor Effective: 48 MP Lens: Focal Length 24 to 70mm (35mm Equivalent); Aperture Max f/2.8m, Min f/1.7 Wide-Angle Camera: FOV 82°;Format Equivalent); Aperture: f/1.7	HCDRD	No	PB	1st Quarter				GF	65,000.00	0.00	65,000.00	Administrative Support Program
10705140	Global Positioning Satellite Touchscreen; Display Resolution: 480x800 pixels; Recharegeable Lithium-ion Battery; 16GB memory and microSD card slot for addl storage; Able to add maps; Preloaded basemaps;	HCDRD	No	PB	1st Quarter				GF	65,000.00	0.00	65,000.00	Administrative Support Program
10707010	Mobile Cabinet Material: Metal Color: Light Gray Dimension: L15.75"xW20.75"xH23.5" with pen tray, divider and 2 pcs keys	HCDRD	No	PB	1st Quarter				GF	107,250.00	0.00	107,250.00	Administrative Support Program
10707010	Vertical Filing Cabinet; 4 drawers, heavy duty, non-assembly Max Load 40kgs.;Full extension drawers glide Full extension drawers glide on heavy duty railing with ball bearing; (channel on both sides) With one adjustable divider per drawer with 2 pcs keys; Gauge no. 16 railings Material: Gauge no. 24 (0.6mm) high quality cold-rolled steel	HCDRD	No	PB	1st Quarter				GF	280,800.00	0.00	280,800.00	Administrative Support Program
50203010	STAMP PAD INK, TRAXX 7011, 28ml, for Dater stamp	HCDRD	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Administrative Support Program
50203010	TONER, for SHARP COPIER, MX-B450W	HCDRD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203010	INK , for EPSON XEROX MACHINE L15160 : Ink 008 Black	HCDRD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203010	INK , for EPSON XEROX MACHINE L15160 : Ink 008 Magenta	HCDRD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203010	INK , for EPSON XEROX MACHINE L15160 : Ink 008 Cyan	HCDRD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203010	INK , for EPSON XEROX MACHINE L15160 : Ink 008 Yellow	HCDRD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203010	INK, for BROTHER BT5000C Ink btl, Cyan	HCDRD	No	PB	1st Quarter				GF	7,605.00	7,605.00	0.00	Administrative Support Program
50203010	INK, for BROTHER BT5000M Ink btl, Magenta	HCDRD	No	PB	1st Quarter				GF	7,605.00	7,605.00	0.00	Administrative Support Program
50203010	INK, EPSON 003, Black	HCDRD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, for CANON PIXMA TS207, 746, color	HCDRD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50203010	INDEX CARD PLASTIC SLEEVES, 5.5 X 8.5, recipes card sleeves binder, binder, heavy weight, 3.94 mil (100 micron) glass clear polypropylene	HCDRD	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Administrative Support Program
50203010	INK, for BROTHER BT5000BK Ink btl, Black	HCDRD	No	PB	1st Quarter				GF	10,140.00	10,140.00	0.00	Administrative Support Program
50203010	GLUE STICK, Ingco 6pcs 1pack/ glue gun stick AKTGS2061 / Buildmate HT2	HCDRD	No	PB	1st Quarter				GF	2,841.11	2,841.11	0.00	Administrative Support Program
50203010	DOUBLE SIDED TAPE, 3M Moulding Tape, 7/8 X5 FT	HCDRD	No	PB	1st Quarter				GF	5,642.00	5,642.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	GLOSSY PHOTO STICKER PAPER, Quaff 135gsm A4 size 8.25x11.75inch 20sheet/pk	HCDRD	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Administrative Support Program
50203010	GLOSSY PHOTO PAPER, Quaff Waterproof 180gsm A4 20sheet/pack	HCDRD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50203010	MATTE STICKER PAPER, A4 175gsm for label 20 sheet	HCDRD	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Administrative Support Program
50203010	PHOTO PAPER, high gloss, A4 (210x297mm) 20 sht/pk, 180g/m, for injekt printer, KODAK	HCDRD	No	PB	1st Quarter				GF	3,094.00	3,094.00	0.00	Administrative Support Program
50203010	PRINTABLE PARCHMENT PAPER A4, size 85gsm, for certificates 20 sht/pk	HCDRD	No	PB	1st Quarter				GF	24,700.00	24,700.00	0.00	Administrative Support Program
50203010	PRESSBOARD, plastic folder long, 8"x13", one color green, EXPANDING hard cover	HCDRD	No	PB	1st Quarter				GF	22,620.00	22,620.00	0.00	Administrative Support Program
50203010	INK, DUPLO Ink, for RISO, G14, Black net: 600 ml.	HCDRD	No	PB	1st Quarter				GF	6,175.00	6,175.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, for Canon printer, E400 cartridge, color, CL-57 (57)	HCDRD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, for Canon printer, E400 cartridge, black,PG-47 (47)	HCDRD	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Administrative Support Program
50203010	INK , CANON, GI-790, Cyan, 70.0 ml	HCDRD	No	PB	1st Quarter				GF	24,960.00	24,960.00	0.00	Administrative Support Program
50203010	INK , CANON, GI-790, Yellow, 70.0 ml	HCDRD	No	PB	1st Quarter				GF	24,960.00	24,960.00	0.00	Administrative Support Program
50203010	INK , CANON, GI-790, Magenta, 70.0 ml	HCDRD	No	PB	1st Quarter				GF	24,960.00	24,960.00	0.00	Administrative Support Program
50203010	INK , CANON, GI-790, Black, 135.0 ml	HCDRD	No	PB	1st Quarter				GF	37,219.00	37,219.00	0.00	Administrative Support Program
50203010	INK, for BROTHER BT5000Y Ink btl, Yellow	HCDRD	No	PB	1st Quarter				GF	7,605.00	7,605.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, for CANON PIXMA TS207, 745, black	HCDRD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50203990	MOUSE, optical, USB connection type	HCDRD	No	PB	1st Quarter				GF	5,840.64	5,840.64	0.00	Administrative Support Program
50203990	DATER STAMP, TRAXX HD Stamp JF6417 12 Text & Date	HCDRD	No	PB	1st Quarter				GF	8,320.00	8,320.00	0.00	Administrative Support Program
50203990	GUN TACKER STAPLE WIRE, INGCO Staple wires 1000pcs/set HSG1403	HCDRD	No	PB	1st Quarter				GF	455.00	455.00	0.00	Administrative Support Program
50203990	EXTERNAL, Hard Drive	HCDRD	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Administrative Support Program
50203990	WEBCAM	HCDRD	No	PB	1st Quarter				GF	72,800.00	72,800.00	0.00	Administrative Support Program
50203990	MEASURING, Wheel	HCDRD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	EXTENSION CORD, 5meter, 3 gang extension cords, round plug	HCDRD	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203990	GUN TACKER, Industrial Tucker Heavy Duty, Ingco HSG14018	HCDRD	No	PB	1st Quarter				GF	608.40	608.40	0.00	Administrative Support Program
50203990	HASPLOCK, heavy duty, 31/4"	HCDRD	No	PB	1st Quarter				GF	57,200.00	57,200.00	0.00	Administrative Support Program
50203990	PADLOCK, heavy duty, disc tumbler padlock, 50mm, Yale/Amerilock	HCDRD	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Administrative Support Program
50203990	GLUE GUN, STANLEY Heavy Duty, Big Glue Gun, 40w 69-GR20	HCDRD	No	PB	1st Quarter				GF	1,250.60	1,250.60	0.00	Administrative Support Program
50203990	EXTENSION CORD, 4meter, 5 gang extension cord with USB Port (AEC-923)	HCDRD	No	PB	1st Quarter				GF	1,689.68	1,689.68	0.00	Administrative Support Program
50213050	Repair and Maintenance of copier machine, risograph, projector, typewrtier, aircon, printer and others	HCDRD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50213050	Cleaning and replacement of parts and accessories; drum/roller, motherboard, freon, ink pad	HCDRD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50216020	Cash Bond of Special Disbursing Officer	HCDRD	No	N/A	Not Applicable				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50299990	Honoraria Provision of Honoraria for the 6PO/Members of the Quezon City Housing Board 12 meetings x P2,500.00 x 6 persons	HCDRD	No	N/A	Not Applicable				GF	180,000.00	180,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Nameplates Transparent acrylic table name board; Thickness: 1.5mm; Length:12in(30cm); Height:4in(10cm);Width: 4in(10cm); Insertion Height:4in; Insertion slide width: 12in; Acrylic material; clear transparent	HCDRD	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50299020	Census Tags Fold Cote # 12, Offset printing 1 side White tags with black print, 4.5 x5.5	HCDRD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Community Development Program
50211010	Monthly Legal Service for Facilitation of VASRA, Hura Homes 2 cases	HCDRD	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Housing and Urban Renewal Authority
50299990	Facilitation for CCT (Condominium Certificate Title) - 320 titles - estimate only, 10k per unit	HCDRD	No	DC	1st Quarter				GF	3,200,000.00	3,200,000.00	0.00	Housing and Urban Renewal Authority
50299050	Trucking services for the relocation of ISFs Transporting personal belongings and other housing materials (200 trips x P8,200.00/trip more or less)	HCDRD	Yes	PB	1st Quarter				GF	1,640,000.00	1,640,000.00	0.00	Resettlement Program
10701010	Land Acquisition Mega East Properties, Inc. - Payatas A (19,572 sq.m.)	HCDRD	No	DC	1st Quarter				GF	59,882,918.00	0.00	59,882,918.00	Socialized Housing Program
10701010	Land Acquisition Tofemi Realty Corp. - Area B-Payatas (45, 059 sq.m.)	HCDRD	No	DC	1st Quarter				GF	229,719,578.00	0.00	229,719,578.00	Socialized Housing Program
10701010	Land Acquisition Tofemi Realty Corp. - Lupang Pangako, Payatas (14,748 sqm)	HCDRD	No	DC	1st Quarter				GF	75,186,433.00	0.00	75,186,433.00	Socialized Housing Program
10701010	Land Acquisition Fair Business and Management Corp. - Molave St, Payatas (16,652 sqm)	HCDRD	No	DC	1st Quarter				GF	84,893,025.00	0.00	84,893,025.00	Socialized Housing Program
10701010	Land Acquisition Arturo Tolentino, et.al. - Commonwealth (1,454 sqm)	HCDRD	No	DC	1st Quarter				GF	7,421,998.00	0.00	7,421,998.00	Socialized Housing Program
10701010	Land Acquisition MWSS Property - Pansol (16,892 sq.m.)	HCDRD	No	DC	1st Quarter				GF	86,132,641.00	0.00	86,132,641.00	Socialized Housing Program
10701010	Land Acquisition PNB Property - Pasong Tamo (24,539 sq.m.)	HCDRD	No	DC	1st Quarter				GF	125,120,871.00	0.00	125,120,871.00	Socialized Housing Program
10701010	Land Acquisition The Manila Remnant Co. Inc. - Payatas A (29,887 sqm)	HCDRD	No	DC	1st Quarter				GF	91,436,101.00	0.00	91,436,101.00	Socialized Housing Program
10702990	Construction of Housing 32 - Balingasa High Rise Housing (Phase-2) - Barangay Balingasa	HCDRD	No	PB	1st Quarter				GF	409,877,594.86	0.00	409,877,594.86	Socialized Housing Program
10702990	Design and Build for the Construction of High Rise Housing at Qcizen Homes - Sauyo Community 1 (Richland Drive)	HCDRD	No	PB	1st Quarter				GF	1,000,000,000.00	0.00	1,000,000,000.00	Socialized Housing Program
10702990	Sitio Kawayan (Phase-1) - Brgy. San Agustin	HCDRD	No	PB	1st Quarter				GF	186,522,405.14	0.00	186,522,405.14	Socialized Housing Program
10702990	Construction of Housing units at Villa Sabina (Phase-1) - Brgy. Talipapa and other Socialized Qcizen Homes	HCDRD	No	PB	1st Quarter				GF	200,000,000.00	0.00	200,000,000.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homess Howmart Property ( Bgy. Baesa)	HCDRD	No	PB	1st Quarter				GF	240,020.00	240,020.00	0.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homess Sitio Kumunoy Property (Bgy. Bagong Silangan)	HCDRD	No	PB	1st Quarter				GF	5,622,846.00	5,622,846.00	0.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homess Sitio Kawayan (Mapa Property) (Bgy. San Agustin)	HCDRD	No	PB	1st Quarter				GF	3,042,264.00	3,042,264.00	0.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homess F. Carlos (Prosperity) (Bgy. Baesa)	HCDRD	No	PB	1st Quarter				GF	2,190,973.00	2,190,973.00	0.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homes No. 25 (Bgy. San Agustin)	HCDRD	No	PB	1st Quarter				GF	315,345.00	315,345.00	0.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homes No. 20 (Bgy. Old Balara)	HCDRD	No	PB	1st Quarter				GF	315,345.00	315,345.00	0.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homes No. 19 (Bgy. Old Balara)	HCDRD	No	PB	1st Quarter				GF	491,625.00	491,625.00	0.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homes No. 15 (Bgy. Sauyo)	HCDRD	No	PB	1st Quarter				GF	694,365.00	694,365.00	0.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homes No. 11 (Bgy. Sta. Monica)	HCDRD	No	PB	1st Quarter				GF	315,345.00	315,345.00	0.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homes No. 9 (Bgy. Gulod)	HCDRD	No	PB	1st Quarter				GF	491,625.00	491,625.00	0.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homes No. 6 (Fairview)	HCDRD	No	PB	1st Quarter				GF	438,375.00	438,375.00	0.00	Socialized Housing Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homes No. 7 (Bgy. Escopa III)	HCDRD	No	PB	1st Quarter				GF	315,345.00	315,345.00	0.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homes No. 8 (Bgy. Bagbag)	HCDRD	No	PB	1st Quarter				GF	315,345.00	315,345.00	0.00	Socialized Housing Program
50207010	Subdivision Survey and Titling documentation for Socialized QCitizen Homes No. 4 (Bgy. Culiat)	HCDRD	No	PB	1st Quarter				GF	601,497.00	601,497.00	0.00	Socialized Housing Program
50299990	Payment of taxes and other related fees QCitizen Homes No. 9 (Bgy. Gulod)	HCDRD	No	A	1st Quarter				GF	231,046.24	231,046.24	0.00	Socialized Housing Program
50299990	Reproduction of titles, Contract to Sell, records of payment of the program beneficiaries and other documents required and other related expenses; Certified true Copies of documents from RD and other partner agencies in the implementation of Socialized QCitizen Homess and other incidental expenses	HCDRD	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Socialized Housing Program
50299990	Conversion of Individual Contract to Sell Registry of Deeds Conversion of Old Transferred Certificate of Title (TCT)	HCDRD	No	A	1st Quarter				GF	1,269,650.73	1,269,650.73	0.00	Socialized Housing Program
50299990	Conversion of Individual Contract to Sell Bureau of Internal Revenue Annotation of Loan Mortgage Agreement (LMA)	HCDRD	No	A	1st Quarter				GF	244,620.00	244,620.00	0.00	Socialized Housing Program
50299990	Conversion of Individual Contract to Sell Bureau of Internal Revenue Certificate Authorizing Registration (eCar)	HCDRD	No	A	1st Quarter				GF	506,819.92	506,819.92	0.00	Socialized Housing Program
50299990	Payment of taxes and other related fees QCitizen Homes No. 4 (Bgy. Culiat)	HCDRD	No	A	1st Quarter				GF	310,820.48	310,820.48	0.00	Socialized Housing Program
50299990	Payment of taxes and other related fees QCitizen Homes No. 6 (Fairview)	HCDRD	No	A	1st Quarter				GF	360,637.52	360,637.52	0.00	Socialized Housing Program
50299990	Payment of taxes and other related fees QCitizen Homes No. 8 (Bgy. Bagbag)	HCDRD	No	A	1st Quarter				GF	170,953.48	170,953.48	0.00	Socialized Housing Program
50299990	Payment of taxes and other related fees QCitizen Homes No. 7 (Bgy. Escopa III)	HCDRD	No	A	1st Quarter				GF	160,621.60	160,621.60	0.00	Socialized Housing Program
50299990	Conversion of Individual Contract to Sell Registry of Deeds Annotation of New Transferred Certificate of Title (TCT)	HCDRD	No	A	1st Quarter				GF	1,377,278.40	1,377,278.40	0.00	Socialized Housing Program
50299990	Payment of taxes and other related fees QCitizen Homes No. 11 (Bgy. Sta. Monica)	HCDRD	No	A	1st Quarter				GF	133,630.48	133,630.48	0.00	Socialized Housing Program
50299990	Payment of taxes and other related fees QCitizen Homes No. 25 (Bgy. San Agustin)	HCDRD	No	A	1st Quarter				GF	134,781.76	134,781.76	0.00	Socialized Housing Program
50299990	Application of Certificate of Registration and License to Sell (Qcitizen homes Projects No. 12 and 16, Bgy. Nagkaisang Nayon Pasacola, Quezon City)	HCDRD	No	A	1st Quarter				GF	217,248.00	217,248.00	0.00	Socialized Housing Program
50299990	Payment of taxes and other related fees QCitizen Homes No. 15 (Bgy. Sauyo)	HCDRD	No	A	1st Quarter				GF	483,703.84	483,703.84	0.00	Socialized Housing Program
50299990	Payment of taxes and other related fees QCitizen Homes No. 20 (Bgy. Old Balara)	HCDRD	No	A	1st Quarter				GF	189,213.28	189,213.28	0.00	Socialized Housing Program
50299990	Payment of taxes and other related fees QCitizen Homes No. 19 (Bgy. Old Balara)	HCDRD	No	A	1st Quarter				GF	349,156.96	349,156.96	0.00	Socialized Housing Program
10705020	PAPER SHREDDER Shreds 20 sheets of paper per pass into 397 (5/32 x 1-1/2” Security Level P-4) cross-cut particles for enhanced security on highly confidential documents to help keep your information safe. Also shreds staples, credit cards, paper clips, staples and junk mail, Continuous duty motor for non-stop shredding allows you to finish shred jobs in one sitting. Patented 100% Jam Proof System eliminates paper jams and powers through tough jobs for frustration-free shredding. SafeSense Technology automatically disables shredder when hands touch the paper opening, helping to protect more than just your identity. Large 14 gallon removable corrugate bin and LED bin-full indicator eliminates the need for frequent emptying with high-volume shred jobs. Jam Prevention Features: 100% Jam Proof System. Feed Type: Traditional. Auto Start/Stop: Yes – Electronic. Bin Full Light: Yes. Can Shred: Staples, Credit Cards, Paper Clips, CDs/DVDs, Junkmail. Cut Size. (inches): 5/32" x 1-1/2". Cut Type: Cross-Cut. DIN Level - Paper: P-4. Maximum Run Time (minutes): Continuous. Energy Efficient Features: Energy Savings System. Material Type: Plastic. Model Number: 125Cl. Noise Features: SilentShred™. Paper Entry Width (inches): 9. Recommended Number Of Users: 1-3. Safety Features: SafeSense®. Speed (Feet Per Minute): 16. Usage: Heavy Use. Strength: Commercial. Bin Capacity (gallons): 14. Run Time (minutes): Continuous. Sheet Capacity: 20. Shreds Per Sheet: 397	HRMD	No	SVP	1st Quarter				GF	124,787.00	0.00	124,787.00	Administrative Support Program
10705020	PHOTOCOPIER Type Desktop (Monochrome) Heavy Duty Copy/Print Speed 24 CPM. Continous Copy Max. 999 copies. Paper Size Max A3 (11”x 17”) Min. A5 (5 ½” x 8 ½”) min. A6R via bypass. Control Panel 5 Line LCD. First Copy Time 6.4 seconds. Print Resolution 600 x 600 dpi. Scan Resolution up to	HRMD	No	SVP	1st Quarter				GF	175,800.00	0.00	175,800.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	9600 via user settings. Paper Capacity (350 sheets+100 sheets bypass). Weight 37 kg. Dimension 599 x 612 x 611 mm. Zoom Range 25% to 400%. Interface 10Base-T/100Base-TX, USB 2.0. Memory 1 GB. Emulation SPLC (Sharp Printer Language with Compression) . File Format TIFF,PDF,JPEG. Print Speed 31 ppm Supported OS Windows 7, Windows 8, Windows 8.1, Windows 10. Mac OS (optional). Key Features. A3 Colour Scanning. Reversing Single Pass Feeder. Standard Network Printer/Scanner. Built-in Duplex module for efficient two sided copying/printing. ID Card Copy, XY Zoom, Dual Page Copy Mode. Rotation Sort, Margin Shift, Edge Erase Center Erase, 2 in 1/ 4 in 1. Automatic Paper Selection. Scan to USB Function. Sharpdesk Document Management (search and index scan file in easy drag and drop function). Toners Passed US Materials Safety Requirements. Maintenance Kit or (Drum, Developer and Cleaner Blade) Not more than Php 15,000.00 when replaced. Free Pedestal Table. Free monthly or quarterly preventive maintenance service checkup, warranty on parts and labor.												
10705020	LAMINATING MACHINE, Laminating Speed: 50Hz:460mm/min. 60Hz:560mm/min, Laminating Width: 320mm, Laminating Films: 75mic~250mic. Thickness of substrate(Paper): 80g/nf ~250g/nf, Power Requirements: 220~240V, 50/60Hz Power Consumption: 520W, 2.1A, Heating System: Heat Plate (Ruthnox) Operating Temperature: 150 Max. Speed Control: Fixed, Temperature Control: Knob & Volume, Dimensions(WxLxH): 500 x 185 x 95mm, Type of Main Motor: Synchronous Motor-S	HRMD	No	SVP	1st Quarter				GF	19,370.00	0.00	19,370.00	Administrative Support Program
10705070	WIRELESS MICROPHONE SYSTEM / RECORDER Acoustic Principle: Pre-polarised pressure transducer Polar Pattern Omnidirectional Frequency Range50Hz – 20kHz Maximum SPL 100 dB SPL (1kHz @ 1m) dBu Maximum Input Level (3.5mm) -20dBV Microphone Preamp Gain20dB Equivalent Noise Level (A-Weighted) 22dBA Power Requirements In-built rechargeable lithiumion battery charged via USB 5V, 0.3A Operating Time Up to 7 hours Analog Inputs 3.5mm TRS (lavalier microphone input) Analog Outputs3.5mm TRS Transmission Range200m (line of sight) Computer Connectivity USB Type-C OS Requirements macOS 10.11 above Windows 10 and above	HRMD	No	SVP	1st Quarter				GF	54,943.20	0.00	54,943.20	Administrative Support Program
10705070	DIGITAL VOICE RECORDER 2 high-fidelity microphones, Stereo recording in MP3 and Pcm format, 8 GB Built-in memory and memory card slot, Recognition software for automatic transcription, Up to 99% recognition accuracy, Nuance SW is only compliant for Windows PC; does not work with Mac OS,Limitation: Software records record the voice of only one person and creates the transcript	HRMD	No	SVP	1st Quarter				GF	27,908.40	0.00	27,908.40	Administrative Support Program
10705070	NOISE CANCELLING HEADSET Driver size (mm): 40, Passive Frequency Response: 20 Hz – 20 kHz, Driver sensitivity at 1kHz/1mW (dB): 96, Dynamic frequency response range (Hz): 20 Hz - 20 kHz, Impedance (ohms): 32, Built-in Microphone: Yes	HRMD	No	SVP	1st Quarter				GF	31,187.00	0.00	31,187.00	Administrative Support Program
10705070	DIGITAL VOICE RECORDER record in mp3/lpcm with a high sensitivity s-microphonebattery type (provided) built-in lithium battery usb connection charging built-in memory 4 gb built-in microphone lcd backlight maximum files per folder199 maximum files (total) 5,000 files (including number of folder) pc connectivity playback format lpcm/mp3/aac/wma recording format linear pcm/mp3 auto voice recording reduces background noise direct usb built in for easy connection to pc sync recording function recording monitor folder name change (without using pc) graphic equalizer digital pitch control (speed control) erase and copy noise cut carrying case	HRMD	No	SVP	1st Quarter				GF	9,488.70	0.00	9,488.70	Administrative Support Program
10705070	DEVICE AUDIO 180° horizontal coverage, 124 db spl peak, built-in subwoofer with slim racetrack driver, bluetooth® connectivity, 16-driver, j-shaped array, versatile coverage pattern, built-in mixer with tonematch presets, wireless mixer, control via bose music app, system eq presets: live music, recorded music, tonematch port for easy mixer connection.	HRMD	No	SVP	1st Quarter				GF	364,000.00	0.00	364,000.00	Administrative Support Program
10705070	DUAL CHANNEL HANDHELD MICROPHONEWireless System easy setup and operation, dual wireless channels, QuickScan frequency selection, Included: BLX88 dual channel wireless receiver;BLX Vocal Combo Wireless System, 2 BLX2 handheld transmitters with integrated SM58 cardioid dynamic microphone capsules; 2 microphone clips; PS23 power supply, WA621 color id caps, and URT2 rack tray (optional accessories), Integrated microphone capsule design, featuring trusted PG58, SM58® or Beta 58A options -10 dB gain attenuation Lightweight, rugged construction, One-touch QuickScan frequency selection quickly locates the best open frequency (in case of interference) Up to 12 compatible systems per frequency band (region-dependent) XLR and ¼” output connectors Microprocessor-controlled internal antenna diversity Two-color audio status indicator LED Green: Normal audio levels Red: Excessive audio levels (overload/clipping) includes 2 wireless microphones of the same brand	HRMD	No	SVP	1st Quarter				GF	117,000.00	0.00	117,000.00	Administrative Support Program
10705140	CAMERA WITH TRIPOD AND E-MOUNT LENS CAMERA - Mirrorless w/ViewFinder Free SD64GB - A6400BK Kit1650 w/4K Video - Still Reso MP: 24.2mpx EXMOR CMOS - Video Reso: 425 AF Points - VF & LCD: EVF & Flip-Up Touch-LCD - Burst Depth: 11 Frames/Sec - Time-Lapse - Full-HD Video Plus Mic-Port TRIPOD - Supports 17.6 lb 75mm Bowl 3-Stage Leg Design Height Adjustment: 26.7 to 70.8" E-MOUNT LENS/APS-C Format 25.5-105mm (35mm Equivalent) Aperture Range: f/2.8 to f/16 Three Aspherical Elements Two Low Dispersion Elements BBAR and Fluorine Coatings RXD Stepping AF	HRMD	No	SVP	1st Quarter				GF	146,237.00	0.00	146,237.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Motor VC Image Stabilization Moisture-Resistant Construction Rounded 9-Blade Diaphragm												
10705140	CRANE-3 LAB REDEFINE STABILIZER10 lb Payload Innovative Top Handle Gimbal Design Can Be Used Two-Handed Easy Switching to Underslung Mode Dual Servo Support, Zoom/Focus Handwheel Multifeatured iOS/Android ZY PLAY App 1080p Wireless Transmission to Phone/App Axis Latch Lock Easy Balancing System Supports Optional Phone Holder Onboard Controls & OLED Status Screen	HRMD	No	SVP	1st Quarter				GF	64,993.50	0.00	64,993.50	Administrative Support Program
10705990	WATER AND COFFEE BROILER 15 Liters Water & Coffee Boiler, Stainless Steel Double Wall Insulation, Energy Saver, 100 Cups Capacity, Anti-drip Dispenser, Coffee Strainer, Warm and Boil Indicator with Thermostat, Tempered Glass Water Gauge, Heat-resistant Handles, 1650 Watts, 1 Year Warranty on Parts & Service	HRMD	No	SVP	1st Quarter				GF	7,278.70	0.00	7,278.70	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS, MODULAR DESKS, ROLLER BLINDS AND OTHERS	HRMD	No	PB	1st Quarter				GF	20,002,593.65	0.00	20,002,593.65	Administrative Support Program
10707010	PODIUM, portable, with Locking Wheels, Office Conference Room Mobile Podium Table, Wooden Lecture Podium Reception Desk, Inclined Floor Podium, 60 * 70 * 118 CM (Color : Brown)	HRMD	No	SVP	1st Quarter				GF	56,769.00	0.00	56,769.00	Administrative Support Program
10707010	FOLDING TABLE Made of steel and high-density polyethylene (HDPE), Features a durable construction built to last, Steel frame design provides a sturdy foundation rotested with a powder-coated, weather-resistant finish, Lightweight and easy to transport, setup, and take down, UV-protected, Will not crack, chip, or peel Non-marring foot caps keep your floors safe, Impact-resistant corners protect your table from damage when moved, Built for indoor and outdoor use, Ideal for family game night, outdoor activities, and more, Measurements: L 121.9 x W 60.9 x H 73.7 cm	HRMD	No	SVP	1st Quarter				GF	7,799.35	0.00	7,799.35	Administrative Support Program
10799990	CART-990lbs Capacity Heavy Duty Rolling Utility Cart- Product Dimensions 18"D x 30"W x 32.5"H (45.7 x 76.2 x 82.6 cm) Shelf Type Tiered Shelf Material Metal, Steel Frame Material Metal,Steel Brand WDT Color Silver Style Modern Maximum Weight Recommendation 459 Kilograms Item Weight 27 Pounds (12.15 kg) Product Care Instructions Wipe with Dry Cloth Assembly Required Yes Number of Shelves 3 Item Weight 27 pounds (12.15 kg) Item model number Utility Cart Date First Available 2021-08-26 16:58:36	HRMD	No	SVP	1st Quarter				GF	13,005.20	0.00	13,005.20	Administrative Support Program
10799990	Projector Screen 70" x 70", Adjustable screen height and angle of depression setting, Wrinkle free, Thicker surface for lifetime usage, Matte white material with 1 inch black borders, Heavy Duty Tripod for Strong support for windproof performance	HRMD	No	SVP	1st Quarter				GF	7,436.00	0.00	7,436.00	Administrative Support Program
50203010	INK CARTRIDGE for HP Deskjet Ink Advantage 3545, HP 678, Tricolor	HRMD	No	SVP	1st Quarter				GF	37,826.36	37,826.36	0.00	Administrative Support Program
50203010	INK BOTTLE GI-71 (Yellow)	HRMD	No	SVP	1st Quarter				GF	2,860.00	2,860.00	0.00	Administrative Support Program
50203010	NAME TAG, acrylic, 12" x 3"	HRMD	No	SVP	1st Quarter				GF	3,880.50	3,880.50	0.00	Administrative Support Program
50203010	TONER CARTRIDGE (Black) HP Laser Jet Pro 85A	HRMD	No	SVP	1st Quarter				GF	642,058.56	642,058.56	0.00	Administrative Support Program
50203010	INK BOTTLE GI-71 (Cyan)	HRMD	No	SVP	1st Quarter				GF	2,860.00	2,860.00	0.00	Administrative Support Program
50203010	INK BOTTLE Epson 003 Black	HRMD	No	SVP	1st Quarter				GF	7,540.00	7,540.00	0.00	Administrative Support Program
50203010	INK for Stamp Pad 30ml Blue	HRMD	No	SVP	1st Quarter				GF	230.00	230.00	0.00	Administrative Support Program
50203010	INK BOTTLE GI-71 (Magenta)	HRMD	No	SVP	1st Quarter				GF	2,860.00	2,860.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE for HP Deskjet Ink Advantage 3545, HP 678, Black	HRMD	No	SVP	1st Quarter				GF	24,475.88	24,475.88	0.00	Administrative Support Program
50203010	LETTERHEAD Full Color with Human Resource Management Department (HRMD) Letterhead, Folio size, prem. Grade, 80gsm.	HRMD	No	SVP	1st Quarter				GF	224,840.00	224,840.00	0.00	Administrative Support Program
50203010	LETTERHEAD Full Color with Human Resource Management Department (HRMD) Letterhead, A4 size, prem. Grade, 80gsm.	HRMD	No	SVP	1st Quarter				GF	308,000.00	308,000.00	0.00	Administrative Support Program
50203010	LETTERHEAD Full Color with Office of the City Mayor (OCM) Letterhead, Folio size, prem. Grade, 80gsm.	HRMD	No	SVP	1st Quarter				GF	77,000.00	77,000.00	0.00	Administrative Support Program
50203010	LETTERHEAD Full Color with Office of the City Mayor (OCM) Letterhead, A4 size, prem. Grade, 80gsm.	HRMD	No	SVP	1st Quarter				GF	77,000.00	77,000.00	0.00	Administrative Support Program
50203010	INK BOTTLE GI-71 (Black)	HRMD	No	SVP	1st Quarter				GF	6,825.00	6,825.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	INK CARTRIDGE Canon PG-811 Tri-Color 9ML	HRMD	No	SVP	1st Quarter				GF	324,038.00	324,038.00	0.00	Administrative Support Program
50203010	LEVER ARCH FILE FOLDER long 7cm, CP50 2.5in side, black	HRMD	No	SVP	1st Quarter				GF	35,880.00	35,880.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE HP 680 Ink F6V27AA Black	HRMD	No	SVP	1st Quarter				GF	81,681.60	81,681.60	0.00	Administrative Support Program
50203010	INK BOTTLE Epson 003 Magenta	HRMD	No	SVP	1st Quarter				GF	3,575.00	3,575.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE HP 680 Ink F6V26AA Colored	HRMD	No	SVP	1st Quarter				GF	74,680.32	74,680.32	0.00	Administrative Support Program
50203010	TONER CARTRIDGE 107A Laser Toner Cartridge Black	HRMD	No	SVP	1st Quarter				GF	448,140.00	448,140.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE Canon PG-810 Ink Black 9ML	HRMD	No	SVP	1st Quarter				GF	245,388.00	245,388.00	0.00	Administrative Support Program
50203010	INK BOTTLE Epson 003 Yellow	HRMD	No	SVP	1st Quarter				GF	3,575.00	3,575.00	0.00	Administrative Support Program
50203010	INK BOTTLE Epson 003 Cyan	HRMD	No	SVP	1st Quarter				GF	3,575.00	3,575.00	0.00	Administrative Support Program
50203990	T-SHIRT, with collar, customized, material: cotton, with print & logo (CSC Month Celebration)	HRMD	No	SVP	3rd Quarter				GF	55,000.00	55,000.00	0.00	Administrative Support Program
50203990	T-SHIRT, with collar, customized, material: cotton, with print & logo (Women's Month Celebration)	HRMD	No	SVP	1st Quarter				GF	55,000.00	55,000.00	0.00	Administrative Support Program
50203990	EXTENSION CORD 6 Gang with Switch and 5 Meter Wire	HRMD	No	SVP	1st Quarter				GF	38,220.00	38,220.00	0.00	Administrative Support Program
50203990	MOUSE Optical USB, Black, Height: 4.45 in (113 mm), Width: 2.44 in (62 mm), Depth: 1.50 in (38 mm), Weight: 3.17 oz (90 g), Cord Cable length: 70.87 in (180 cm), Sensor technology: Optical Tracking DPI (Min/Max): 1000±	HRMD	No	SVP	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203990	LAMINATING FILM, 100 pieces, 222 x 337 mm (Legal), 250 Microns	HRMD	No	SVP	1st Quarter				GF	56,160.00	56,160.00	0.00	Administrative Support Program
50203990	KEYBOARD Interface: USB, Design Style: Standard, Keyboard Color: Black, Type: Wired, Features: Comfortable, quiet typing, Thin profile Sturdy, adjustable tilt legs, Easy-to-read keys, Curved space bar, Spill-resistant design, Durable keys, Plug-and-play USB connection	HRMD	No	SVP	1st Quarter				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50205010	POSTAGE STAMP MAILING ordinary (P12.00)	HRMD	No	A	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50205010	POSTAGE STAMP MAILING ordinary (P23.00)	HRMD	No	A	1st Quarter				GF	4,600.00	4,600.00	0.00	Administrative Support Program
50205010	POSTAGE STAMP MAILING ordinary (P3.00)	HRMD	No	A	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50211030	Consultancy Services for the Development of the Quezon City Competency Dictionary and Competency-Based Job Descriptions > Competency Dictionary with core, leadership and management, and functional / technical competencies, definitions, and behavioral indicators covering basic, intermediate, advanced, and superior proficiency levels > Competency-Based Job Descriptions listing the core, leadership and management, and technical/functional competencies for every unique position in Quezon City Government with identified proficiency levels > Training Video in the use of the Competency Dictionary and the Competency-Based Job Descriptions > Training of 300 employees in the use of the Competency Dictionary and the Competency-Based Job Descriptions	HRMD	No	PB	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Administrative Support Program
50216020	FIDELITY BOND PREMIUMS	HRMD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50299990	HONORARIUM For the Systems Provider for the deployment of the Enhanced Human Resource Information Systems (HRIS Facility) includes personnel Management Information Systems, Attendance and Monitoring System, Payroll Information System, Hardware and Software Installation, and the User's Training and Seminars related thereto.	HRMD	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Program
10901020	Digitalization of Human Resource Management Department Records, Human Resource Information System - Phase II and other HR-related softwares/systems	HRMD	No	PB	1st Quarter				GF	45,000,000.00	0.00	45,000,000.00	Employee Benefits and Welfare Program
50203010	DRUM Replacement for SHARP heavy duty MFP BP-20M24	HRMD	No	SVP	1st Quarter				GF	3,495.00	3,495.00	0.00	Employee Benefits and Welfare Program
50203010	COMPUTER CONTINUOUS FORMS Carbonless 3ply 280mm x 378mm (11" x 14-7/8"), 500 sheets/box	HRMD	No	SVP	1st Quarter				GF	341,250.00	341,250.00	0.00	Employee Benefits and Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	COMPUTER CONTINUOUS FORMS Carbonless 3ply 280mm x 241mm (11" x 9-1/2). 500 sheets/box	HRMD	No	SVP	1st Quarter				GF	365,000.00	365,000.00	0.00	Employee Benefits and Welfare Program
50203010	RIBBON CARTRIDGE Black Ribbon for PRINTRONIX P8000 / P7000, Black	HRMD	No	SVP	1st Quarter				GF	624,624.00	624,624.00	0.00	Employee Benefits and Welfare Program
50203010	DRUM CARTRIDGE for Fujixerox DocuCentre S2520/S2320	HRMD	No	SVP	1st Quarter				GF	36,800.00	36,800.00	0.00	Employee Benefits and Welfare Program
50203010	TONER CARTRIDGE for Fujixerox DocuCentre S2520/S2320	HRMD	No	SVP	1st Quarter				GF	24,000.00	24,000.00	0.00	Employee Benefits and Welfare Program
50203010	TONER for SHARP heavy duty MFP BP-20M24	HRMD	No	SVP	1st Quarter				GF	74,970.00	74,970.00	0.00	Employee Benefits and Welfare Program
50203010	DEVELOPER for SHARP heavy duty MFP BP-20M24	HRMD	No	SVP	1st Quarter				GF	5,304.00	5,304.00	0.00	Employee Benefits and Welfare Program
50203010	DRUM CARTRIDGE Fujixerox Drum Cartridge Replacement for Docuprint M455 df	HRMD	No	SVP	1st Quarter				GF	23,040.00	23,040.00	0.00	Employee Benefits and Welfare Program
50213050	RM - MACHINERY AND EQUIPMENT of HRMD office equipments like photocopiers, printers, computers, duplicators and other office equipments as the need arises.	HRMD	No	SVP	1st Quarter				GF	600,000.00	600,000.00	0.00	Employee Benefits and Welfare Program
50299990	QUEZON CITY EMPLOYEES HEALTH MAINTENANCE Provide Quezon City Government Plantilla Employees and Non-Plantilla Workers annual medical / health benefits	HRMD	No	A	1st Quarter				GF	218,981,584.00	218,981,584.00	0.00	Quezon City Employees Health Maintenance Program
50203010	INK BOTTLE Epson 003 Cyan	HRMD	No	SVP	1st Quarter				GF	605.00	605.00	0.00	Quezon City Government Internship Program
50203010	LEVER ARCH FILE FOLDER long 7cm, CP50 2.5in side, black	HRMD	No	SVP	1st Quarter				GF	299.00	299.00	0.00	Quezon City Government Internship Program
50203010	INK BOTTLE Epson 003 Yellow	HRMD	No	SVP	1st Quarter				GF	605.00	605.00	0.00	Quezon City Government Internship Program
50203010	INK BOTTLE Epson 003 Magenta	HRMD	No	SVP	1st Quarter				GF	605.00	605.00	0.00	Quezon City Government Internship Program
50203010	INK BOTTLE Epson 003 Black	HRMD	No	SVP	1st Quarter				GF	638.00	638.00	0.00	Quezon City Government Internship Program
50203010	INK for Stamp Pad 30ml Blue	HRMD	No	SVP	1st Quarter				GF	50.60	50.60	0.00	Quezon City Government Internship Program
50203990	Lanyard, for interns, lace type: soft cotton, width size: 0.1inch, length size: 20 inches (from nape to ID hook), print: digital sublimation full color print, buckles: plastic side release buckles, id hook: G hook type	HRMD	No	SVP	1st Quarter				GF	31,200.00	31,200.00	0.00	Quezon City Government Internship Program
50203990	DRAWSTRING BAG, for interns, personalized, size: (H*L): 42x34cm (15.5" 23.6), materials: oxford cloth, print: dtf print	HRMD	No	SVP	1st Quarter				GF	21,450.00	21,450.00	0.00	Quezon City Government Internship Program
50203010	CERTIFICATE HOLDER, 8.5" x 11", Color: Black/Blue	HRMD	No	SVP	1st Quarter				GF	3,120.00	3,120.00	0.00	Quezon City Government Rewards and Recognitions Program
50203010	FOLDER DIVIDER, Long, 5 tabs, plastic, assorted color	HRMD	No	SVP	1st Quarter				GF	585.00	585.00	0.00	Quezon City Government Rewards and Recognitions Program
50203010	LEVER ARCH FILE FOLDER long 7cm, CP50 2.5in side, black	HRMD	No	SVP	1st Quarter				GF	1,150.00	1,150.00	0.00	Quezon City Government Rewards and Recognitions Program
50299990	PLAQUE (Customized), acrylic, 6in x 9mm	HRMD	No	SVP	1st Quarter				GF	86,000.00	86,000.00	0.00	Quezon City Government Rewards and Recognitions Program
50202010	Sports Summit/ Workshop	HRMD	No	SVP	1st Quarter				GF	528,000.00	528,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Table Score Board Dimension 15.39 xW8.46 x H1.69 inches, Weight 1.01kg, made of Polyvinyl Chloride for Volleyball	HRMD	No	SVP	1st Quarter				GF	6,500.00	6,500.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Sports Uniform for Lawn Tennis Tournament - Jersey Shirt Only dri-fit sport linen (Sublimated) w/ Name of Team, Surname, Logo for players and committee	HRMD	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	Quezon City Hall Employees Athletics Association

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Secretariat Uniform and Team Representatives Polo Shirt only spandex w/ printed Office name , QC GOVT & QCHEAA Logo	HRMD	No	PB	1st Quarter				GF	85,000.00	85,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Sports Uniform for Darts Tournament - Polo Shirt only Sublimation dri-fit sport linen printed Office name , QC GOVT & QCHEAA Logo for players and committee	HRMD	No	PB	1st Quarter				GF	225,000.00	225,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Sports Uniform for Badminton Tournament -Jersey Shirts, only,dri-fit sport linen (Sublimated) with w/ printed Office name , QC GOVT & QCHEAA Logo for players and committee	HRMD	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Volleyballs MIK-V300W High Grade Synthetic Leather. 18-Panel Aerodynamic Design. High Contrast Coloring. Laminated.	HRMD	No	SVP	1st Quarter				GF	33,000.00	33,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Sports Uniform for Table Tennis Tournament T-Shirt Only dri-fit sport linen (Sublimated) w/ Name of Team, Surname, Logo for players and committee	HRMD	No	PB	1st Quarter				GF	82,500.00	82,500.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Sports Uniform for Chess Tournament Polo Shirt only Sublimation dri-fit sport linen w/ printed Office name , QC GOVT & QCHEAA Logo for players and committee	HRMD	No	PB	1st Quarter				GF	225,000.00	225,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Sports Uniform for Billiard Tournament -TShirts Sublimation dri-fit sport linen printed Office name , QC GOVT & QCHEAA Logo for players and committee	HRMD	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Sports Uniform for 5 on 5 Basketballl Tournament - Reversible Jersey and Shorts, dri-fit sport linen (Sublimated) w/ printed Office name , QC GOVT & QCHEAA Logo for players and committee	HRMD	No	PB	1st Quarter				GF	1,440,000.00	1,440,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Sports Uniform/ Volleyball Tournament - Jersey Shirts, only, Drift with printed Office name , QC GOVT & QCHEAA Logo for players and committee	HRMD	No	PB	1st Quarter				GF	337,500.00	337,500.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Sports Uniform/ Bowling Tournament - Polo Shirt only Sublimation dri-fit sport linen w/ Office name , QC GOVT & QCHEAA Logo for players and committee	HRMD	No	PB	1st Quarter				GF	337,500.00	337,500.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Badminton Shuttlecock (Aeroplane) High Quality 12pcs/tube	HRMD	No	SVP	1st Quarter				GF	78,000.00	78,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Volleyball Antenna 2/Set Dimension: 40.2 x W3.5 x H1 inches, Weight 0.5 pounds, Made of Fiber Glass, Color White Red	HRMD	No	SVP	1st Quarter				GF	21,000.00	21,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Sports Uniform for Cornhole Tournament T-Shirt dri-fit sport linen w/ printed Office name , QC GOVT & QCHEAA Logo	HRMD	No	PB	1st Quarter				GF	262,500.00	262,500.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Cornhole Board sets	HRMD	No	SVP	1st Quarter				GF	33,000.00	33,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Volleyball Net - GTO Heavy Duty	HRMD	No	SVP	1st Quarter				GF	4,800.00	4,800.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Official Basketballs - Genuine premium leather (G7)	HRMD	No	SVP	1st Quarter				GF	39,000.00	39,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Branded / Quality Dart Boards Diamond wire Compressed Sisal Fibers	HRMD	No	SVP	1st Quarter				GF	51,000.00	51,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Chess Clock - Digital Chess Clock	HRMD	No	SVP	1st Quarter				GF	100,000.00	100,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Chess Set - Mat Chess Board with 32 Chess Piece Felt Paper Base	HRMD	No	SVP	1st Quarter				GF	38,000.00	38,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	DARTS PIN set Original tungsten steeltips 19-21 grams (Vendetta)	HRMD	No	SVP	1st Quarter				GF	15,000.00	15,000.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Table Tennis Ball 40mm Tennis Ball 3star Color White or Orange	HRMD	No	SVP	1st Quarter				GF	6,500.00	6,500.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Tennis Balls for Lawn Tennis - 3 pcs/Can High Quality	HRMD	No	SVP	1st Quarter				GF	19,500.00	19,500.00	0.00	Quezon City Hall Employees Athletics Association
50203990	Corn hole Bean Bags weather resistant (Blue & Red)	HRMD	No	SVP	1st Quarter				GF	56,000.00	56,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Plaques for TABLE TENNIS Champions 1ft. /6mm (Custom engraved acrylic)	HRMD	No	SVP	1st Quarter				GF	4,000.00	4,000.00	0.00	Quezon City Hall Employees Athletics Association



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50206020	Plaques for LAWN TENNIS Champions 1ft. /6mm (Custom engraved acrylic)	HRMD	No	SVP	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Plaques for ASINTABLA Champions 1ft.. /6mm (Custom engraved acrylic)	HRMD	No	SVP	1st Quarter				GF	6,000.00	6,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Plaques for BILLIARDS Champions 1ft. /6mm(Custom engraved acrylic)	HRMD	No	SVP	1st Quarter				GF	6,000.00	6,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Plaques for VOLLEYBALL Tournament Champion(Men and Women) 1ft./6mm (Custom engraved acrylic)	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Plaques for EGAMES (ML & CODM) 2ft. /6mm (Custom engraved acrylic)	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Plaques for MVP Basketball 5 on 5 Junior/Senior 1ft. /6mm(Custom engraved acrylic)	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Cash Prize for LAWN TENNIS Champion (Champion - Singles: Mens & Womens, Double Mens, Mix Double )	HRMD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Cash Prizes MVP Basketball 5 on 5 Junior/Senior	HRMD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Plaques for Champions DARTS Tournament 1ft. /6mm (Custom engraved acrylic)	HRMD	No	SVP	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Plaques for MVP - Jr & Sr Division for BASKETBALL Tournament 1ft. /6mm (Custom engraved acrylic)	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Plaques for Jr & Sr - Champion Trophy for BASKETBALL Tournament 1ft./6mm (Custom engraved acrylic)	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Cash prizes for EGAMES (ML & CODM)	HRMD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Cash prizes for BILLIARDS, Singles: Mens & Womens, Double Mens, Mix Double )	HRMD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Plaques for CHESS Tournament 1ft. /6mm (Custom engraved acrylic)	HRMD	No	SVP	1st Quarter				GF	5,000.00	5,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Cash Prizes for BASKETBALL Jr & Sr - Champion for	HRMD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Cash Prizes for VOLLEYBALL Tournament Champion(Men and Women)	HRMD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Cash Prizes for BOWLING Tournament Champion & 1ST Runner - ups	HRMD	No	N/A	Not Applicable				GF	79,000.00	79,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Cash Prizes for ASINTABLA Champions, Single Mens/Womens/Double mens//Mixed Doubles	HRMD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Cash Prize for TABLE TENNIS Champion (Champion - Singles: Mens & Womens, Double Mens, Mix Double )	HRMD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Cash Prizes for CHESS Tournament Champion	HRMD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Cash Prizes for DARTS Champion for Men's and Women's single Darts, Doubles men, Mix Double Tournament (Killers Category)	HRMD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Quezon City Hall Employees Athletics Association
50206020	Cash Prizes for BADMINTON Tournament (Champion - Singles: Mens & Womens, Double Mens, Mix Double )	HRMD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Quezon City Hall Employees Athletics Association
50299020	Tarpaulin - 1 pc. 10' x 5' for Basketball Tournament 5 on 5	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50299020	Tarpaulin - 1 pc. 10' x 5' for Badminton Tournament	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Tarpaulin - 1 pc. 10' x 5' for Volleyball Tournament	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50299020	Tarpaulin - 1 pc. 10' x 5' for Darts Tournament	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50299020	Tarpaulin - 1 pc. 10' x 5' for Billiard Tournament	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50299020	Tarpauline 1 pc. 10' x 5' for Chess Tournament	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50299020	Tarpaulin - 1 pc. 10' x 5' for Lawn Tennis Tournamen	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50299020	Tarpauline 1 pc. 10' x 5' for Asintabla Tournament	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50299020	Tarpauline 1 pc. 10' x 5' for EGAMES Tournament	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50299020	Tarpauline 1 pc. 6' x 5' for Office/Department Participants	HRMD	No	SVP	1st Quarter				GF	45,000.00	45,000.00	0.00	Quezon City Hall Employees Athletics Association
50299020	Tarpaulin - 1 pc. 10' x 5' for Bowling Tournament	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50299020	Tarpaulin - 1 pc. 10' x 5' for Table Tennis Tournament	HRMD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon City Hall Employees Athletics Association
50299050	Lane Fees for Bowling Tournament	HRMD	No	SVP	1st Quarter				GF	420,000.00	420,000.00	0.00	Quezon City Hall Employees Athletics Association
50299050	Rental Fee - Billiard Tables for Billiard Tournament	HRMD	No	SVP	1st Quarter				GF	200,000.00	200,000.00	0.00	Quezon City Hall Employees Athletics Association
50299050	Court Rental Fee for Badminton Tournament	HRMD	No	SVP	1st Quarter				GF	90,000.00	90,000.00	0.00	Quezon City Hall Employees Athletics Association
50299050	Court Rental Fee Lawn Tennis Tournament	HRMD	No	SVP	1st Quarter				GF	90,000.00	90,000.00	0.00	Quezon City Hall Employees Athletics Association
10705990	LED Wall, Indoor, 8 feet x 6 feet (LxW), Cabinet Size 500*500mm, Cabinet Resolution 128*128dot, Pitch 3.9mm, includes warranty and installation	HRMD	No	PB	1st Quarter				GF	1,300,000.00	0.00	1,300,000.00	Quezon City Learning and Development Program
50202010	QC Learning and Development Program comprehensive training initiative designed to enhance the skills, knowledge, and capabilities of the Quezon City Government workforce	HRMD	No	SVP	1st Quarter				GF	30,000,000.00	30,000,000.00	0.00	Quezon City Learning and Development Program
50299990	TOKEN FOR GUESTS, PARTICIPANTS AND RESOURCE SPEAKER (Jacket, Personalized Notepad, Personalized Ballpen, Training Box Set and others)	HRMD	No	SVP	1st Quarter				GF	300,000.00	300,000.00	0.00	Quezon City Learning and Development Program
10705020	Copier Machine-Print,copy,scan.fax.file,Pages per minute:35 B/W,Paper capcity:std 1100 max 2100 sheets,Customisable,7-inch colour LCD touchscreen with easy UI mode enables intuitive navigation of MFP functions Print release function gives users the ability to send and store documents on main MFP for authentication and print out from any networked MFP Optional support for mobile printing solutions including Air Print, NFC*1 and QR code enabling easy direct connection between MFP and mobile device Optional direct print of Microsoft® Office files from USB drives Advanced data protection and access control including SSL validation, firmware self-recovery and whitelisting	ITDD	No	PB	1st Quarter				GF	256,039.00	0.00	256,039.00	Administrative Support Program
10705030	Video bar for video conferencing Number of cameras: 3 Camera resolution: 13 megapixels Zoom:up to 6x lossless digital zoom Field of view: Horizontal:180°, Vertical: 54° Resolution: Panoramic-4K: 3840 x 1080 @ 30fps with intelligent Zoom, Virtual Director, Vivid HDR Speakers:2x2" (50mm) woofers, 2 x 3/4" (20mm) tweeters Speaker frequency range: 80hz - 20kHz Number of speakers: 4 Automatic speaker Detection: yes Microphone type: 8 microphone beamforming array Microphone sensitivity:-37dBFS Microphone frequency range: 100Hz-8kHz Connectivity USB-A, USB-C, Ethernet (RJ45) Supported USB versions: USB 2.0, USB 3.0 USB cable length:2m   6.5ft Bluetooth low energy Support: yes for remote control and sound+ access. System requirements: Windows 10, compatible with macOS 10.15 and later,including macOS 11.x with software development kit (SDK), whiteboard sharing.	ITDD	No	PB	1st Quarter				GF	130,531.00	0.00	130,531.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Industrial stand fan-18" Metal Blade 3-speed rotary switch tilting head adjustment with oscillation Easy height adjustment round and stable plastic base high-performance motor with thermal fuse protection	ITDD	No	S	1st Quarter				GF	19,500.00	0.00	19,500.00	Administrative Support Program
50102130	Overtime and Night Pay	ITDD	No	N/A	Not Applicable				GF	2,000,000.00	2,000,000.00	0.00	Administrative Support Program
50203010	CUTTER KNIFE - 18mm x 100mm Snap-Off Blade Knife Cutte	ITDD	No	PB	1st Quarter				GF	553.00	553.00	0.00	Administrative Support Program
50203010	Calculator - Metal-14 digits Calculator 192×138×36.7MM 14digits Dual power GT,%; Auto power off Big and clear display High quality LCD display screen for clear reading Metal panel Acrylic screen cover	ITDD	No	PB	1st Quarter				GF	2,419.00	2,419.00	0.00	Administrative Support Program
50203010	CLIP BACKFOLD all metal, 24mm	ITDD	No	PB	1st Quarter				GF	215.00	215.00	0.00	Administrative Support Program
50203010	CLIPBOARD - Hard plastic acrylic clipboard; long; black; 9 inches x 14 inches	ITDD	No	PB	1st Quarter				GF	553.00	553.00	0.00	Administrative Support Program
50203010	Toner Cartridge;203L MLT-D203L High Yield black original	ITDD	No	SVP	1st Quarter				GF	158,600.00	158,600.00	0.00	Administrative Support Program
50203010	DATA FILE BOX, made of chipboard, with closed ends	ITDD	No	PB	1st Quarter				GF	1,690.00	1,690.00	0.00	Administrative Support Program
50203010	Index Sticky Notes Transparent Writable Classification Label Sticker - 30pcs/set - 45mm x 28mm	ITDD	No	PB	1st Quarter				GF	1,209.00	1,209.00	0.00	Administrative Support Program
50203010	PUNCHER - Paper puncher;Heavy duty 2 hole punch with lock down handle; Two-Hole Durable Steel	ITDD	No	PB	1st Quarter				GF	2,919.00	2,919.00	0.00	Administrative Support Program
50203010	GENUINE EPSON INK BOTTLE, 1set for Epson Eco Tank L14150 - Black, Cyan, Yellow, Magenta (100% compatible with EpsonEco Tank L14150)	ITDD	No	SVP	1st Quarter				GF	49,114.00	49,114.00	0.00	Administrative Support Program
50203010	INK BOTTLE EPSON - L3150 Ecotank Color, Epson 003, C130T00V100, Black	ITDD	No	SVP	1st Quarter				GF	4,940.00	4,940.00	0.00	Administrative Support Program
50203010	INK BOTTLE EPSON - L3150 Ecotank Color, Epson 003, C130T00V200, Cyan	ITDD	No	SVP	1st Quarter				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50203010	INK BOTTLE EPSON - L3150 Ecotank Color, Epson 003, C130T00V300, Magenta	ITDD	No	SVP	1st Quarter				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50203010	INK BOTTLE EPSON - L3150 Ecotank Color, Epson 003, C130T00V400, Yellow	ITDD	No	SVP	1st Quarter				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50203010	FILE INDEX DIVIDER, 5 Tabs Assorted color Size Legal	ITDD	No	PB	1st Quarter				GF	377.00	377.00	0.00	Administrative Support Program
50203010	CORRECTION TAPE - Film base Individual plastic, 5mmx8m	ITDD	No	PB	1st Quarter				GF	2,080.00	2,080.00	0.00	Administrative Support Program
50203010	FILE INDEX DIVIDER, 5 Tabs Assorted color Size A4	ITDD	No	PB	1st Quarter				GF	377.00	377.00	0.00	Administrative Support Program
50203010	MARKER PEN, PERMANENT, bullet type, BLACK	ITDD	No	PB	1st Quarter				GF	975.00	975.00	0.00	Administrative Support Program
50203010	MARKER PEN, WHITE BOARD Bullet Type BLACK	ITDD	No	PB	1st Quarter				GF	1,014.00	1,014.00	0.00	Administrative Support Program
50203010	MARKER, Fluorescent, 3 colors/set	ITDD	No	PB	1st Quarter				GF	228.00	228.00	0.00	Administrative Support Program
50203010	NOTE PAD, Stick-on , 3"x3"; 100 sheets	ITDD	No	PB	1st Quarter				GF	1,014.00	1,014.00	0.00	Administrative Support Program
50203010	Index Sticky Notes Transparent Writable Classification Label Sticker - 60pcs/set - 25mm x 28mm	ITDD	No	PB	1st Quarter				GF	1,209.00	1,209.00	0.00	Administrative Support Program
50203010	PAPER CLIP, vinyl/plastic coated, 33mm	ITDD	No	PB	1st Quarter				GF	858.00	858.00	0.00	Administrative Support Program
50203010	Glue Stick Transparent 21g EA-2100DS, Green	ITDD	No	PB	1st Quarter				GF	1,625.00	1,625.00	0.00	Administrative Support Program
50203010	ARCH FILE FOLDER - BLUE, Size: Legal / Long; Color: Blue; Thickness: 3 inches ; Horizontal Type; Long size 2-hole; With Metal Rail; with label insert on side	ITDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203010	TAPE DOUBLE SIDED - 1"; 10 meter	ITDD	No	PB	1st Quarter				GF	1,545.00	1,545.00	0.00	Administrative Support Program
50203010	TAPE ELECTRICAL size: 0.16mm x 19mm x 16m	ITDD	No	PB	1st Quarter				GF	715.00	715.00	0.00	Administrative Support Program
50203010	TAPE MASKING, 24mm, 1"	ITDD	No	PB	1st Quarter				GF	325.00	325.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	TAPE MASKING, 48mm, 2"	ITDD	No	PB	1st Quarter				GF	367.00	367.00	0.00	Administrative Support Program
50203010	TAPE TRANSPARENT 1" (24mm)	ITDD	No	PB	1st Quarter				GF	390.00	390.00	0.00	Administrative Support Program
50203010	TAPE TRANSPARENT, 2" (48mm)	ITDD	No	PB	1st Quarter				GF	306.00	306.00	0.00	Administrative Support Program
50203010	FOLDER -10 PIECES LONG/SHORT COLORED FOLDER(assorted color) - 10pcs/set	ITDD	No	PB	1st Quarter				GF	975.00	975.00	0.00	Administrative Support Program
50203010	3 layer plastic office storage supplies /storage rack /file rack / multi-layer file tray	ITDD	No	PB	1st Quarter				GF	4,030.00	4,030.00	0.00	Administrative Support Program
50203010	PENCIL SHARPENER, stainless steel with metal body	ITDD	No	PB	1st Quarter				GF	1,924.00	1,924.00	0.00	Administrative Support Program
50203010	Cable Holder Organizer; 28MM; Flexible Spiral Tube Cable Organizer Wire Management Cord Protector Cable Winder; White; 1meter	ITDD	No	PB	1st Quarter				GF	5,330.00	5,330.00	0.00	Administrative Support Program
50203010	Cable Holder Organizer; 28MM; Flexible Spiral Tube Cable Organizer Wire Management Cord Protector Cable Winder; Black	ITDD	No	PB	1st Quarter				GF	5,330.00	5,330.00	0.00	Administrative Support Program
50203010	ELECTRICAL TAPE size: 0.16mm x 19mm x 16m	ITDD	No	PB	1st Quarter				GF	429.00	429.00	0.00	Administrative Support Program
50203010	Expanding Envelope With Push Lock Long - Clear plastic expandable envelope; With push lock; Long size Item Dimensions:25x5x37cm	ITDD	No	PB	1st Quarter				GF	8,970.00	8,970.00	0.00	Administrative Support Program
50203010	FASTERNER - Metal non-sharp edges, 70mm	ITDD	No	PB	1st Quarter				GF	1,248.00	1,248.00	0.00	Administrative Support Program
50203010	FASTERNER - plastic, color, assorted 70mm	ITDD	No	PB	1st Quarter				GF	962.00	962.00	0.00	Administrative Support Program
50203010	WHITEBOARD MARKER with Eraser box, 2pcs - Black & Blue	ITDD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203010	TAPE DOUBLE SIDED - ADHESIVE TAPE CLEAR - 5M Strong Non-Marking Nano Tape Double Sided Adhesive Transparent	ITDD	No	PB	1st Quarter				GF	3,068.00	3,068.00	0.00	Administrative Support Program
50203010	RECORD BOOK, 300 pages, size 214mm x 278mm min.	ITDD	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203010	SCISSOR; heavy duty; stainless	ITDD	No	PB	1st Quarter				GF	4,485.00	4,485.00	0.00	Administrative Support Program
50203010	STAPLE WIRE, Standard	ITDD	No	PB	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Program
50203010	STAPLE REMOVER - plier type	ITDD	No	PB	1st Quarter				GF	351.00	351.00	0.00	Administrative Support Program
50203010	STENO NOTEBOOK - 60 sheets; B5 267mm x 176mm	ITDD	No	PB	1st Quarter				GF	5,031.00	5,031.00	0.00	Administrative Support Program
50203010	Sticker paper - A4 80gsm 10S Glossy	ITDD	No	PB	1st Quarter				GF	878.00	878.00	0.00	Administrative Support Program
50203010	TAPE DISPENSER - Heavy Duty Table Top Tape Dispenser; Suitable for tape with 24mm; plastic body;any color	ITDD	No	PB	1st Quarter				GF	1,937.00	1,937.00	0.00	Administrative Support Program
50203010	PUSH PIN, Flat Head type, assorted colors, 100pcs/case	ITDD	No	PB	1st Quarter				GF	1,807.00	1,807.00	0.00	Administrative Support Program
50203010	NOTEPAD, stick on 3in x 5in canary yellow/blue/green 100 sheet/pack	ITDD	No	PB	1st Quarter				GF	3,595.00	3,595.00	0.00	Administrative Support Program
50203990	DUSTFAN - DUSTPAN COLORED DURABLE QUALITY	ITDD	No	PB	1st Quarter				GF	348.00	348.00	0.00	Administrative Support Program
50203990	EXTENSION CORD - 220VAC, 40A, heavy duty with ON/OFFswitch, 4-gang, 3-prong flat plug that fits into standard wall outlet / 1.83 meter	ITDD	No	PB	1st Quarter				GF	6,227.00	6,227.00	0.00	Administrative Support Program
50203990	External HDD Case SATA to USB 3.0 Enclosure - 3.5"	ITDD	No	PB	1st Quarter				GF	12,994.00	12,994.00	0.00	Administrative Support Program
50203990	2TB 256MB Cache SATA 6.0GB/S 3.5 Inch Internal hard Drive	ITDD	No	PB	1st Quarter				GF	18,870.00	18,870.00	0.00	Administrative Support Program
50203990	FIRE EXTINGUISHER REFILL (10 LBS.)'fire extinguisher (REFILL), dry chemical, 4.5 kg mono ammonium phosphate for ABC class of fire, non-conductor, non-toxic, with pressure gauge for visual inspection, good quality branded	ITDD	No	PB	1st Quarter				GF	18,200.00	18,200.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	FLASHDRIVE - 8gb interface: USB 3.0 compatability (backwards compatible with USB 2.0) ; branded	ITDD	No	PB	1st Quarter				GF	2,977.00	2,977.00	0.00	Administrative Support Program
50203990	FLASHDRIVE - 16gb interface: USB 3.0 compatability (backwards compatible with USB 2.0) ; branded	ITDD	No	PB	1st Quarter				GF	6,734.00	6,734.00	0.00	Administrative Support Program
50203990	FLASHDRIVE - 64gb : USB 3.0 compatability : USB 3.0 (backwards compatible with USB 2.0) ; branded	ITDD	No	PB	1st Quarter				GF	12,974.00	12,974.00	0.00	Administrative Support Program
50203990	USB HUB 4 Port USB 3.0 Hub + Powerd by Micro USB Metal Plated Shell Ultra Slim, 5Gps Fast Sync-Speed	ITDD	No	PB	1st Quarter				GF	15,370.00	15,370.00	0.00	Administrative Support Program
50203990	HDMI to VGA adapter - supports up to 1080p display	ITDD	No	PB	1st Quarter				GF	2,464.00	2,464.00	0.00	Administrative Support Program
50203990	MICROFIBER TOWEL CLOTH, 3pcs with 40cmx40cm size	ITDD	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Administrative Support Program
50203990	Flashdrive 3.0 - 128gb Ultra flashdrive with software that allows to create a password protected folder ; transfer speeds up to 100MB/s	ITDD	No	PB	1st Quarter				GF	32,373.00	32,373.00	0.00	Administrative Support Program
50203990	BATTERY, Alkaline, 9V, Heavy Duty	ITDD	No	PB	1st Quarter				GF	2,574.00	2,574.00	0.00	Administrative Support Program
50203990	Multi-purpose Cleaner Liquid Classic Blue 1L - For Toilet & Stains: Use pure and pour all over. For Floors, Kitchen, & Bathroom; Can also be used for soaking and removing stains from white clothes	ITDD	No	PB	1st Quarter				GF	8,944.00	8,944.00	0.00	Administrative Support Program
50203990	MOPHEAD, made of rayon; 500g	ITDD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203990	RAGS - All around cotton; 1 kilo/bundle; 100pcs	ITDD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50203990	BATTERY Alkaline, AA, Heavy Duty, 2pcs/pack	ITDD	No	PB	1st Quarter				GF	1,690.00	1,690.00	0.00	Administrative Support Program
50203990	BATTERY Alkaline, AAA, Heavy Duty, 2pcs/pack	ITDD	No	PB	1st Quarter				GF	1,677.00	1,677.00	0.00	Administrative Support Program
50203990	TRASH BAG,plastic, gusseted type, transparent, 20pcs/roll; 26" x 32"	ITDD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50203990	TORANDO MOP-Tornado Mop 360 with 6 rugs	ITDD	No	PB	1st Quarter				GF	779.00	779.00	0.00	Administrative Support Program
50203990	Toilet brush with holder,bathroom cleaning brush,strong nylon bristles,bathroom cleaning tools	ITDD	No	PB	1st Quarter				GF	1,014.00	1,014.00	0.00	Administrative Support Program
50203990	Rechargeable battery 9V 650mAh - Lithium Ion	ITDD	No	PB	1st Quarter				GF	3,229.00	3,229.00	0.00	Administrative Support Program
50203990	TOILET DEODORANT CAKE , Toilet freshener, 100 grams	ITDD	No	PB	1st Quarter				GF	2,028.00	2,028.00	0.00	Administrative Support Program
50203990	Screen LED Bar Desk Lamp PC Computer Laptop Screen Hanging Light Bar Pro Table Lamp Office Study Read Light LCD Monitor Table Lamps	ITDD	No	PB	1st Quarter				GF	7,018.00	7,018.00	0.00	Administrative Support Program
50203990	Multipurpose Plastic Broom and Dustpan Combo Long Handle - Home and Commercial Use Lobby Broom and Dust Pan Set Indoor and Outdoor - Lobby Broom Set (Metal Handle) - Dustpan: 32cm x 29cm x 106cm; Broom: 92cm x 34cm	ITDD	No	PB	1st Quarter				GF	3,822.00	3,822.00	0.00	Administrative Support Program
50212990	CONTRACT OF SERVICE, salaries of contract of service/consultant personel	ITDD	No	N/A	Not Applicable				GF	5,650,000.00	5,650,000.00	0.00	Administrative Support Program
50202010	Training Seminar/Workshops - staff training for professional development Systems Development and Management Support trainings	ITDD	No	PB	2nd Quarter				GF	121,500.00	121,500.00	0.00	Capacity Development Program
50202010	Training Seminar/Workshops - staff training for professional development Project Research and Development related trainings	ITDD	No	PB	1st Quarter				GF	281,250.00	281,250.00	0.00	Capacity Development Program
50202010	Training Seminar/Workshops - staff training for professional development Network and Technical Management related trainings	ITDD	No	PB	1st Quarter				GF	111,132.00	111,132.00	0.00	Capacity Development Program
50202010	Training Seminar/Workshops - staff training for professional development Database Management MySQL DATABASE ADMINISTRATION	ITDD	No	PB	1st Quarter				GF	231,200.00	231,200.00	0.00	Capacity Development Program
50205030	INTERNET, Escopa HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET,Tandang Sora HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	INTERNET, San Bartolome HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Batasan Hills SHC, LIC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,880.00	29,880.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Batasan Hills Annex, 50mbps burst speed	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Bagong Pagasa , 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,880.00	29,880.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, E. Rodriguez HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET,Veterans HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Capri, 50mbps burst speed	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Computerization of Health Centers Program
50205030	INTERNET,Tatalon HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Commonwealth, 50mbps burst speed	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Computerization of Health Centers Program
50205030	INTERNET,Sta. Lucia SHC, LIC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET,Socorro HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET,Sauyo HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET,Sangandaan HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET,San Vicente HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET,San Jose HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET,San Francisco SHC, LIC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	34,788.00	34,788.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Project 7 HC, Social Hygiene Clinic, Klinika Project 7, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Paltok HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, M.H. Pedro HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Masambong HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Mercedes De Joya HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Murphy SHC, LIC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	34,788.00	34,788.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Nagkaisang Nayon HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, NGC SHC, LIC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	34,788.00	34,788.00	0.00	Computerization of Health Centers Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	INTERNET, Batasan Hills Social Hygiene Clinic, Klinika Batasan, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,880.00	29,880.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Old Balara HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Computerization of Health Centers Program
50205030	INTERNET,Toro Hills HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Pansol HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Payatas A HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Payatas B HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Holy Spirit, 50mbps burst speed	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Gulod, 50mbps burst speed	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Greater Lagro, 50mpbs burst speed	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Doña Nicasia, 50mbps burst speed	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, North Fairview HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, San Antonio HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Bagong Silangan SHC, LIC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	34,788.00	34,788.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Bago Bantay HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Bagbag HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Baesa HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Apolonio Samson HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, A.J. Maximo Social Hygiene Clinic, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Balingasa HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, GSD Warehouse, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	19,188.00	19,188.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Payatas SHC LIC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,880.00	29,880.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Old Balara Annex HC, 50mbps burst speed	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Computerization of Health Centers Program
50205030	INTERNET,Wenceslao Dela Paz (Culiat) HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Maligaya, 50mbps burst speed	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Computerization of Health Centers Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	INTERNET, Lupang Pangako, 50mbps burst speed	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Libis, 50mbps burst internet	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, QCHD Warehouse, 50mbps burst speed	ITDD	No	DC	1st Quarter				GF	22,788.00	22,788.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, QC Molecular Diagnostic Laboratory, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, A.J. Maximo (Novaliches Proper) SHC, LIC, Klinika Novaliches, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Krus na Ligas HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Melchora Aquino, 50mpbs burst speed	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Banlat HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Project 6 HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Project 4 HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, La Loma HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Kamuning SHC, LIC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	34,788.00	34,788.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Kaligayahan HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Kalayaan HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Gen. Roxas HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Bernardo Social Hygiene Clinic, Klinika Bernardo, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Fairview HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Ermin Garcia HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Cubao HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Betty Go Belmonte SHC, LIC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	34,788.00	34,788.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Galas HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Pinyahan HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Computerization of Health Centers Program
50205030	INTERNET, Bernardo HC, 100mbps burst speed	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Computerization of Health Centers Program
10705030	B. Civic Center B B.1. Octagonal Boxes w/ Cover, 4" x 4" @100 pc/s x Php 343.00	ITDD	No	PB	1st Quarter				GF	34,300.00	0.00	34,300.00	Innovation/Enhancement of LAN and Wireless Connectivity



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	B. Civic Center B B.1. Pullbox (Size as Required ) @50 pc/s x Php 1,010.00	ITDD	No	PB	1st Quarter				GF	50,500.00	0.00	50,500.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS Octagonal Boxes w/ Cover, 4" x 4" @1210 pc/s x Php 343.00	ITDD	No	PB	1st Quarter				GF	415,030.00	0.00	415,030.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 1KVA UPS with Automatic Voltage Switches @13 pc/s x Php 173,455.00	ITDD	No	PB	1st Quarter				GF	2,254,915.00	0.00	2,254,915.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 4 core FOC - OM4 Multimode Indoor @300 meters x Php 646.60	ITDD	No	PB	1st Quarter				GF	193,980.00	0.00	193,980.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 48 port network access switches with Multi-mode SFP Module a. At least 48 x 1G RJ45 ports.b. At least 4 x 10G SFP+ ports.c. At least 2 x 40G QSFP+ ports.@9 unit/s x Php 174,720.00	ITDD	No	PB	1st Quarter				GF	1,572,480.00	0.00	1,572,480.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 24 Port POE network access switches a. At least have 24 Gigabit Ethernet ports.b. At least have 4 SFP+ portsc. Must have passive POE, low voltage, 802.3af/at (Type 1 “POE” / Type 2 “POE+” with auto sensing. d. The four SFP+ ports provide up to 10 Gbps connectivity options.@4 unit/s x Php 110,598.78	ITDD	No	PB	1st Quarter				GF	442,395.12	0.00	442,395.12	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. Access Points e. At least capable of wireless 2.4 GHz Max data rate 574 Mbps f. At least capable of wireless 5 GHz Max data rate 1200 Mbpsg. Wireless 2.4 GHz standards 802.11b/g/n/axh. Wireless 5 GHz standards 802.11a/n/ac/ax@17 unit/s x Php 35,509.71	ITDD	No	PB	1st Quarter				GF	603,665.07	0.00	603,665.07	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. Keystone Jack Module @442 pc/s x Php 889.55	ITDD	No	PB	1st Quarter				GF	375,390.10	0.00	375,390.10	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. Faceplate @442 pc/s x Php 650.50	ITDD	No	PB	1st Quarter				GF	274,511.00	0.00	274,511.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 24 Port Cat6a UTP Patch Panel @22 pc/s x Php 26,452.00	ITDD	No	PB	1st Quarter				GF	581,944.00	0.00	581,944.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 24 slotted cable manager 1U @22 pc/s x 7,381.00	ITDD	No	PB	1st Quarter				GF	162,382.00	0.00	162,382.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 22U Data Cabinet @9 pc/s x Php 70,300.00	ITDD	No	PB	1st Quarter				GF	632,700.00	0.00	632,700.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS Ga. 16 2'x4" Utility Boxes @120 pc/s x Php 117.00	ITDD	No	PB	1st Quarter				GF	14,040.00	0.00	14,040.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. LC/UPC SM 0.9mm Yellow 1m Pigtail @18 pc/s x Php 650.50	ITDD	No	PB	1st Quarter				GF	11,709.00	0.00	11,709.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS Pullbox (Size as Required ) @50 pc/s x Php 1,010.00	ITDD	No	PB	1st Quarter				GF	50,500.00	0.00	50,500.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. Ga. 16 2'x4" Utility Boxes @100 pc/s x Php 117.00	ITDD	No	PB	1st Quarter				GF	11,700.00	0.00	11,700.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. Hangers & Supports @9 floor x Php 533,713.00	ITDD	No	PB	1st Quarter				GF	4,803,417.00	0.00	4,803,417.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 20mm PVC Pipes @50 pc/s x Php 520.50	ITDD	No	PB	1st Quarter				GF	26,025.00	0.00	26,025.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 60mm x 60mm x 3000mm Cable Tray with cover & coupling (Powder Coated) @100 pc/s x Php 6,786.43	ITDD	No	PB	1st Quarter				GF	678,643.00	0.00	678,643.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 60mm x 300mm x 3000mm Cable Tray with cover & coupling Powder Coated) @100 pc/s x Php 14,483.50	ITDD	No	PB	1st Quarter				GF	1,448,350.00	0.00	1,448,350.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. AWG #10 DC CABLE (GREEN) @180 meters x Php 1,951.50	ITDD	No	PB	1st Quarter				GF	351,270.00	0.00	351,270.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 10 WAY 19 INCH GROUNDING BUSBAR @10 pc/s x Php 13,876.40	ITDD	No	PB	1st Quarter				GF	138,764.00	0.00	138,764.00	Innovation/Enhancement of LAN and Wireless Connectivity

**QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)**

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	B. Civic Center B B.1. AWG #10 THHN CABLE (BLACK) @180 meters x Php 238.50	ITDD	No	PB	1st Quarter				GF	42,930.00	0.00	42,930.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 15A BREAKER WITH ENCLOSURE @10 set x Php 3,469.00	ITDD	No	PB	1st Quarter				GF	34,690.00	0.00	34,690.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 12 WAY ACPDU @18 set x Php 17,345.50	ITDD	No	PB	1st Quarter				GF	312,219.00	0.00	312,219.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. Cat6a U/UTP Patch Cord 2 meters (Patch Panel Side & End User Side) @844 pc/s x Php 1,162.00	ITDD	No	PB	1st Quarter				GF	980,728.00	0.00	980,728.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. Cat6a U/UTP 23awg @125 box x Php 48,567.40	ITDD	No	PB	1st Quarter				GF	6,070,925.00	0.00	6,070,925.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 24 LC Ports Fiber Panel (Loaded) @9 pc/s x Php 10,667.50	ITDD	No	PB	1st Quarter				GF	96,007.50	0.00	96,007.50	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS LC/UPC SM 0.9mm Yellow 1m Pigtail @26 pc/s x Php 650.50	ITDD	No	PB	1st Quarter				GF	16,913.00	0.00	16,913.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 24 Port POE network access switches a. At least have 24 Gigabit Ethernet ports.b. At least have 4 SFP+ portsc. Must have passive POE, lo voltage, 802.3af/at (Type 1 “POE” / Type 2 “POE+” with auto sensing. d. The four SFP+ ports provide up to 10 Gbps connectivity options. @5 unit/s x Php 110,598.78	ITDD	No	PB	1st Quarter				GF	552,993.90	0.00	552,993.90	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS Access Points e. At least capable of wireless 2.4 GHz Max data rate 574 Mbpsf. At least capable of wireless 5 GHz Max data rate 1200 Mbps g. Wireless 2.4 GHz standards 802.11b/g/n/axh. Wireless 5 GHz standards 802.11a/n/ac/ax@25 unit/s x Php 35,509.71	ITDD	No	PB	1st Quarter				GF	887,742.75	0.00	887,742.75	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS Keystone Jack Module @572 pc/s x Php 889.55	ITDD	No	PB	1st Quarter				GF	508,822.60	0.00	508,822.60	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS Faceplate @572 pc/s x Php 650.50	ITDD	No	PB	1st Quarter				GF	372,086.00	0.00	372,086.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 24 Port Cat6a UTP Patch Panel @31 pc/s x Php 26,452.00	ITDD	No	PB	1st Quarter				GF	820,012.00	0.00	820,012.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 24 slotted cable manager 1U @31 pc/s x Php 7,381.00	ITDD	No	PB	1st Quarter				GF	228,811.00	0.00	228,811.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 22U Data Cabinet @13 pc/s x Php 70,300.00	ITDD	No	PB	1st Quarter				GF	913,900.00	0.00	913,900.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS Router with Single Mode SFP Module a. At least 12 x 10G SFP+ ports.b.At least 2 x 25G SFP28 portsc. Must have 4 CPU core countd. Must have 1700Mhz CPU Nominal Frequency. e. Size of RAM 4GB @1 unit/s x Php 705,322.70	ITDD	No	PB	1st Quarter				GF	727,560.42	0.00	727,560.42	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 24 Port POE network access switches a. At least have 24 Gigabit Ethernet ports.b. At least have 4 SFP+ portsc. Must have passive POE, low voltage, 802.3af/at (Type 1 “POE” / Type 2 “POE+” with auto sensing. d. The four SFP+ ports provide up to 10 Gbps connectivity options. @5 unit/s x Php 110,598.78	ITDD	No	PB	1st Quarter				GF	221,197.56	0.00	221,197.56	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. Router with Single Mode SFP Module a. At least 12 x 10G SFP+ ports. b. At least 2 x 25G SFP28 ports c. Must have 4 CPU core count d. Must have 1700Mhz CPU Nominal Frequency. e. Size of RAM 4GB @1 unit/s x Php 705,322.70	ITDD	No	PB	1st Quarter				GF	727,560.42	0.00	727,560.42	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 48 port network access switches with Multi-mode SFP Module a. At least 48 x 1G RJ45 ports.b. At least 4 x 10G SFP+ ports.c. At least 2 x 40G QSFP+ ports. @13 unit/s x Php 174,720.00	ITDD	No	PB	1st Quarter				GF	2,271,360.00	0.00	2,271,360.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS Hangers & Supports @20 floor x Php 533,713.00	ITDD	No	PB	1st Quarter				GF	10,674,260.00	0.00	10,674,260.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 48 port network access switches with Multi-mode SFP Module a. At least 48 x 1G RJ45 ports.b. At least 4 x 10G SFP+ ports.c. At least 2 x 40G QSFP+ ports. @13 unit/s x Php 174,720.00	ITDD	No	PB	1st Quarter				GF	2,271,360.00	0.00	2,271,360.00	Innovation/Enhancement of LAN and Wireless Connectivity

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 24 LC Ports Fiber Panel (Loaded) @13 pc/s x Php 10,667.50	ITDD	No	PB	1st Quarter				GF	138,677.50	0.00	138,677.50	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 4 core FOC - OM4 Multimode Indoor @1500 meters x Php 646.60	ITDD	No	PB	1st Quarter				GF	969,900.00	0.00	969,900.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS Cat6a U/UTP 23awg @166 box x Php 48,567.40	ITDD	No	PB	1st Quarter				GF	8,062,188.40	0.00	8,062,188.40	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS Cat6a U/UTP Patch Cord 2 meters (Patch Panel Side & End User Side) @1144 pc/s x Php 1,162.00	ITDD	No	PB	1st Quarter				GF	1,329,328.00	0.00	1,329,328.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 12 WAY ACPDU @26 set x Php 17,345.50	ITDD	No	PB	1st Quarter				GF	450,983.00	0.00	450,983.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 15A BREAKER WITH ENCLOSURE @13 set x Php 3,469.00	ITDD	No	PB	1st Quarter				GF	45,097.00	0.00	45,097.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS AWG #10 THHN CABLE (BLACK) @400 metes x Php 238.50	ITDD	No	PB	1st Quarter				GF	95,400.00	0.00	95,400.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 10 WAY 19 INCH GROUNDING BUSBAR @13 pc/s x Php 13,876.40	ITDD	No	PB	1st Quarter				GF	180,393.20	0.00	180,393.20	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS AWG #10 DC CABLE (GREEN) @400 meters x Php 1,951.50	ITDD	No	PB	1st Quarter				GF	780,600.00	0.00	780,600.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 60mm x 300mm x 3000mm Cable Tray with cover & coupling Powder Coated) @150 pc/s x Php 14,483.50	ITDD	No	PB	1st Quarter				GF	2,172,525.00	0.00	2,172,525.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 60mm x 60mm x 3000mm Cable Tray with cover & coupling (Powder Coated) @150 pc/s x Php 6,786.43	ITDD	No	PB	1st Quarter				GF	1,017,964.50	0.00	1,017,964.50	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	B. Civic Center B B.1. 1KVA UPS with Automatic Voltage Switches @9 pc/s x Php 173,455.00	ITDD	No	PB	1st Quarter				GF	1,561,095.00	0.00	1,561,095.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	A, High Rise Building A.1. ACTIVE & PASSIVE COMPONENTS 20mm PVC Pipes @70 pc/s x Php 520.50	ITDD	No	PB	1st Quarter				GF	36,435.00	0.00	36,435.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS Router with Single Mode SFP Module a. At least 12 x 10G SFP+ ports. b. At least 2 x 25G SFP28 ports c. Must have 4 CPU core count d. Must have 1700Mhz CPU Nominal Frequency. e. Size of RAM 4GB @1 unit/s x Php 705,322.70	ITDD	No	PB	1st Quarter				GF	727,560.42	0.00	727,560.42	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS Cat6a U/UTP Patch Cord 2 meters (Patch Panel Side & End User Side) @1144 pc/s x Php 1,162.00	ITDD	No	PB	1st Quarter				GF	1,175,944.00	0.00	1,175,944.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS Cat6a U/UTP 23awg @166 box x Php 48,567.40	ITDD	No	PB	1st Quarter				GF	7,285,110.00	0.00	7,285,110.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 4 core FOC - OM4 Multimode Indoor @1500 meters x Php 646.60	ITDD	No	PB	1st Quarter				GF	193,980.00	0.00	193,980.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS LC/UPC SM 0.9mm Yellow 1m Pigtail @26 pc/s x Php 650.50	ITDD	No	PB	1st Quarter				GF	9,107.00	0.00	9,107.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 24 LC Ports Fiber Panel (Loaded) @13 pc/s x Php 10,667.50	ITDD	No	PB	1st Quarter				GF	74,672.50	0.00	74,672.50	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 22U Data Cabinet @13 pc/s x Php 70,300.00	ITDD	No	PB	1st Quarter				GF	492,100.00	0.00	492,100.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 24 Port Cat6a UTP Patch Panel @31 pc/s x Php 26,452.00	ITDD	No	PB	1st Quarter				GF	687,752.00	0.00	687,752.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 12 WAY ACPDU @26 set x Php 17,345.50	ITDD	No	PB	1st Quarter				GF	242,837.00	0.00	242,837.00	Innovation/Enhancement of LAN and Wireless Connectivity

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS Pullbox (Size as Required ) @50 pc/s x Php 1,010.00	ITDD	No	PB	1st Quarter				GF	50,500.00	0.00	50,500.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS Keystone Jack Module @572 pc/s x Php 889.55	ITDD	No	PB	1st Quarter				GF	450,112.30	0.00	450,112.30	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS Faceplate @572 pc/s x Php 650.50	ITDD	No	PB	1st Quarter				GF	329,153.00	0.00	329,153.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 24 slotted cable manager 1U @31 pc/s x Php 7,381.00	ITDD	No	PB	1st Quarter				GF	191,906.00	0.00	191,906.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 15A BREAKER WITH ENCLOSURE @13 set x Php 3,469.00	ITDD	No	PB	1st Quarter				GF	34,690.00	0.00	34,690.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS AWG #10 THHN CABLE (BLACK) @400 metes x Php 238.50	ITDD	No	PB	1st Quarter				GF	42,930.00	0.00	42,930.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 10 WAY 19 INCH GROUNDING BUSBAR @13 pc/s x Php 13,876.40	ITDD	No	PB	1st Quarter				GF	138,764.00	0.00	138,764.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS AWG #10 DC CABLE (GREEN) @400 meters x Php 1,951.50	ITDD	No	PB	1st Quarter				GF	351,270.00	0.00	351,270.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 60mm x 300mm x 3000mm Cable Tray with cover & coupling (Powder Coated) @150 pc/s x Php 14,483.50	ITDD	No	PB	1st Quarter				GF	1,448,350.00	0.00	1,448,350.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 60mm x 60mm x 3000mm Cable Tray with cover & coupling (Powder Coated) @150 pc/s x Php 6,786.43	ITDD	No	PB	1st Quarter				GF	678,643.00	0.00	678,643.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 20mm PVC Pipes @70 pc/s x Php 520.50	ITDD	No	PB	1st Quarter				GF	26,025.00	0.00	26,025.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS Hangers & Supports @20 floor x Php 533,713.00	ITDD	No	PB	1st Quarter				GF	4,803,417.00	0.00	4,803,417.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS Octagonal Boxes w/ Cover, 4" x 4" @1210 pc/s x Php 343.00	ITDD	No	PB	1st Quarter				GF	34,300.00	0.00	34,300.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS 1KVA UPS with Automatic Voltage Switches @13 pc/s x Php 173,455.00	ITDD	No	PB	1st Quarter				GF	1,214,185.00	0.00	1,214,185.00	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS Access Points e. At least capable of wireless 2.4 GHz Max data rate 574 Mbpsf. At least capable of wireless 5 GHz Max data rate 1200 Mbpsg. Wireless 2.4 GHz standards 802.11b/g/n/axh. Wireless 5 GHz standards 802.11a/n/ac/ax @25 unit/s x Php 35,509.71	ITDD	No	PB	1st Quarter				GF	603,665.07	0.00	603,665.07	Innovation/Enhancement of LAN and Wireless Connectivity
10705030	C. Civic Center D C.1. ACTIVE & PASSIVE COMPONENTS Ga. 16 2'x4" Utility Boxes @120 pc/s x Php 117.00	ITDD	No	PB	1st Quarter				GF	11,700.00	0.00	11,700.00	Innovation/Enhancement of LAN and Wireless Connectivity
50205030	QCPL- Tagumpay Branch	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Internet Connectivity Program
50205030	OCM-Bahay Kanlungan	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Internet Connectivity Program
50205030	QCPU Circuit 5	ITDD	No	DC	1st Quarter				GF	122,376.00	122,376.00	0.00	Internet Connectivity Program
50205030	QMC -Parks	ITDD	No	DC	1st Quarter				GF	47,040.00	47,040.00	0.00	Internet Connectivity Program
50205030	Korphil 200Mbps Fiber	ITDD	No	DC	1st Quarter				GF	663,936.00	663,936.00	0.00	Internet Connectivity Program
50205030	SSDD Molave Youth Home	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Internet Connectivity Program
50205030	SSDD Reception and Action Center	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Internet Connectivity Program
50205030	SSDD Bahay Kalinga for Children	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Internet Connectivity Program
50205030	District 2 Action Office,Commonwealth	ITDD	No	DC	1st Quarter				GF	420,000.00	420,000.00	0.00	Internet Connectivity Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	OCM-QC Protection Center	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Internet Connectivity Program
50205030	QCPU Circuit 2	ITDD	No	DC	1st Quarter				GF	122,376.00	122,376.00	0.00	Internet Connectivity Program
50205030	OCM-Kabahagi Center	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
50205030	Novaliches District Hospital (NDH)-50Mbps	ITDD	No	DC	1st Quarter				GF	205,056.00	205,056.00	0.00	Internet Connectivity Program
50205030	QCPL- Pook Amorsolo	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	QCPL-Pook Dagohoy	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	QCPL-Old Balara	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	QC Lib-Krus na Ligas	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	OCM-Bahay Aruga	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Internet Connectivity Program
50205030	QCPL-Nayong Kanluran	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	QC Lib-Marilag (Project 4)	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	QC Lib- Nova Circuit 2	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	QC Lib-Project 7	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	QC Lib-Project 8	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	QC Lib-Roxas	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	QC Lib-Talipapa	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	QCPU Circuit 4	ITDD	No	DC	1st Quarter				GF	122,376.00	122,376.00	0.00	Internet Connectivity Program
50205030	QCPL-North Fairview	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	QCPU Circuit 3	ITDD	No	DC	1st Quarter				GF	122,376.00	122,376.00	0.00	Internet Connectivity Program
50205030	QCPL-Holy Spirit	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	QC Lib-Escopa 3	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
50205030	QC Lib-Bagong Silangan	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Internet Connectivity Program
50205030	QC-Lib-Pasong Tamo	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
50205030	QC Lib-Payatas	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
50205030	QCPU Cicuit 1	ITDD	No	DC	1st Quarter				GF	122,376.00	122,376.00	0.00	Internet Connectivity Program
50205030	District 3 Calderon,Marilag	ITDD	No	DC	1st Quarter				GF	420,000.00	420,000.00	0.00	Internet Connectivity Program
50205030	QCPL-Sagana Homes I Branch	ITDD	No	DC	1st Quarter				GF	26,388.00	26,388.00	0.00	Internet Connectivity Program
50205030	BDI-Development complete & screening test subscription	ITDD	No	PB	1st Quarter				GF	66,246.00	66,246.00	0.00	Internet Connectivity Program
50205030	Novaliches Distric Center-500mbps w/Static Public IP	ITDD	No	DC	1st Quarter				GF	68,376.00	68,376.00	0.00	Internet Connectivity Program
50205030	CTO-Galas-500mbos w/ static Pubic IP	ITDD	No	DC	1st Quarter				GF	68,376.00	68,376.00	0.00	Internet Connectivity Program
50205030	CTO-Laloma-500mbps w/ static Public IP	ITDD	No	DC	1st Quarter				GF	68,376.00	68,376.00	0.00	Internet Connectivity Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	CTO-Talipapa-500mbps w/ Static Public IP	ITDD	No	DC	1st Quarter				GF	68,376.00	68,376.00	0.00	Internet Connectivity Program
50205030	CTO-Ayala Mall cloverleaf- 100Mbps w/ Static Public IP	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	Internet subscription with telephone unit,1GB burst bandwidth	ITDD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Internet Connectivity Program
50205030	District 1 Beltran,Katipunan	ITDD	No	DC	1st Quarter				GF	420,000.00	420,000.00	0.00	Internet Connectivity Program
50205030	Canva Pro subscription,yearly	ITDD	No	PB	1st Quarter				GF	13,486.00	13,486.00	0.00	Internet Connectivity Program
50205030	Fishermall QC-2Mbps IP VPN	ITDD	No	DC	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50205030	One year Operating expenses for utilities(internet plan subscription)for air quality monitoring station	ITDD	No	PB	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	ESRI Software-(ArcGIS Online Creator annual subscription renewal)	ITDD	No	DC	1st Quarter				GF	312,375.00	312,375.00	0.00	Internet Connectivity Program
50205030	Canva for teams(10 people),1 year subscription	ITDD	No	DC	1st Quarter				GF	23,060.00	23,060.00	0.00	Internet Connectivity Program
50205030	Adobe Photoshop,1 year subscription	ITDD	No	DC	1st Quarter				GF	11,964.00	11,964.00	0.00	Internet Connectivity Program
50205030	Adobe Illustrator,1 year subscription	ITDD	No	DC	1st Quarter				GF	11,964.00	11,964.00	0.00	Internet Connectivity Program
50205030	Adobe Premier pro,1 year subscription	ITDD	No	DC	1st Quarter				GF	11,964.00	11,964.00	0.00	Internet Connectivity Program
50205030	Cloud drive 2TB storage yearly subscription	ITDD	No	PB	1st Quarter				GF	11,050.00	11,050.00	0.00	Internet Connectivity Program
50205030	SSDD Paligsahan	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	District 4 Scout Reyes,Paligsahan	ITDD	No	DC	1st Quarter				GF	420,000.00	420,000.00	0.00	Internet Connectivity Program
50205030	District 5 NDH, Sta Monica	ITDD	No	DC	1st Quarter				GF	420,000.00	420,000.00	0.00	Internet Connectivity Program
50205030	District 6 Cenacle Drive,Culiat	ITDD	No	DC	1st Quarter				GF	420,000.00	420,000.00	0.00	Internet Connectivity Program
50205030	San Jose Public Market	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
50205030	Galas Market	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
50205030	Climate Change	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	City Walk2(Eastwood Mall)-100mbps w/ Static Public IP	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	Tahanan 2	ITDD	No	DC	1st Quarter				GF	60,000.00	60,000.00	0.00	Internet Connectivity Program
50205030	Ali-Mall Cubao - 2Mbps IP VPN	ITDD	No	DC	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50205030	CTO Marilag (District 3)-2mbps IP VPN	ITDD	No	DC	1st Quarter				GF	50,376.00	50,376.00	0.00	Internet Connectivity Program
50205030	SM Annex North Annex 10mbps IP VPN	ITDD	No	DC	1st Quarter				GF	27,600.00	27,600.00	0.00	Internet Connectivity Program
50205030	Robinsons Novaliches-2Mbps IP VPN	ITDD	No	DC	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50205030	Robinsons Magnolia-2Mbps IP VPN	ITDD	No	DC	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50205030	Robinsons Galleria-2Mbps IP VPN	ITDD	No	DC	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50205030	Ayala Fairview Terraces-2Mbps IP VPN	ITDD	No	DC	1st Quarter				GF	180,000.00	180,000.00	0.00	Internet Connectivity Program
50205030	QC-Lib- Escopa2	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
50205030	Tahanan 1	ITDD	No	DC	1st Quarter				GF	29,880.00	29,880.00	0.00	Internet Connectivity Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	QC Lib-Galas	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	QC Lib-Balingasa	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	QC Lib-Bagong Pag-asa	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
50205030	SSDD Masagana	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	SSDD Motorpool-fairview	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	SSDD Fairview	ITDD	No	DC	1st Quarter				GF	27,576.00	27,576.00	0.00	Internet Connectivity Program
50205030	INTERNET CONNECTIVITY, QC HALL COPMPOUND, 10GBPS	ITDD	No	DC	1st Quarter				GF	7,119,996.00	7,119,996.00	0.00	Internet Connectivity Program
50205030	QC Lib-Greater Lagro	ITDD	No	DC	1st Quarter				GF	30,000.00	30,000.00	0.00	Internet Connectivity Program
50205030	QC Lib-Kamuning (Masambong)	ITDD	No	DC	1st Quarter				GF	29,988.00	29,988.00	0.00	Internet Connectivity Program
10705030	Switch - 12 port 4x combo 10G ethernet/SFP+ports, 8x 10G ethernet ports, with dual power supply. With perpetual license, unlimited updates, north american or european brand	ITDD	No	PB	1st Quarter				GF	480,152.00	0.00	480,152.00	Maintenance Program
10705030	2U Rackmount for WSUS - Trusted platform module 2.0 v3, Chassis configuration: 2.5" chassis with up to 24 hard drives, Operating system: windows server 2022, Data center, 16COREx4, OS media kits: windows server 2022 datacenter, 16CORE, DF Recovery image, multi lang, (Downgrade not included) Processor: 2x intel@Xeon@Platinum 8253 2.2G, 16C/32T, 10.4GT/s, Addtl. processor: 2x intel@xeon@platinum 8253 2.2G, 16C/32T, 10.4GT/s memory: 16x64GB RDIMM, 3200MT/s dual rank, 16gb 2x 800GB SSD SAS ISE, MU, up to 24 Gbps 512e 2.5in Hot-Plug, AG Drive Network Daughter Card: Quad port 1GBe BASE-T, rND, additional network cards: intelx710 dual port 10GBe SFP+adapter, PCIe full height, v2, power supply: dual, hot plug power supply, 2400W, 250 volt power cord required for use, power cords: 2x C19 to C20, PDU style, 2ft power cord, north america	ITDD	No	PB	1st Quarter				GF	7,655,536.00	0.00	7,655,536.00	Maintenance Program
10705030	Line interactive UPS 900W-output power capacity: with atleast 900W/1600VA, output connectype: with minimum of 4 universal, nominal input/output voltage: 220-230V, battery type: lead-acid battery	ITDD	No	PB	1st Quarter				GF	1,383,115.00	0.00	1,383,115.00	Maintenance Program
10705030	RACKMOUNT NETWORK-Attached-storage-16-bay rackmount NAS , Intel@ xeon@ D-1541 8-core 2.1 GHz (turbo to 2.7 GHz) or its equivalent benchmark, 16GB RAM (up to 64GB), 2x10GbE, Base T, redundant power(drives not included), 5 years warranty *with active backup for business SSD 2.5"enterprise standard 2.5"SATA SSD SAT5210 3.84TB x16; SLIDING RAIL KIT (Rail kits with 1-year limited warranty)	ITDD	No	PB	1st Quarter				GF	12,572,665.00	0.00	12,572,665.00	Maintenance Program
10705030	NAS SATA 6Gb/s NCQ 64MB Cache 3.5-inch internal hard drive (ST4000VN008) new 4TB/optimized for NAS enclosures with AgileArray / multi-user technology for increased user workload rate / 24-7 always on, always accessible with NAS enclosures	ITDD	No	PB	1st Quarter				GF	498,182.00	0.00	498,182.00	Maintenance Program
10705030	Hard Disk Drive 4TB-Capacity: 4TB, Interfce: USB 3.2 Read speed: 1050MB/s, Write speed: 1000MB/s, Dimension(WXHXD): 5.2X0.9X10.1cm, weight: 63g, colour: black	ITDD	No	PB	1st Quarter				GF	191,825.00	0.00	191,825.00	Maintenance Program
10705030	Industry -grade Vertical Power Distribution Unit (PDU) Industry-grade vertical Power Distribution unit(PDU) Power strip unit for data cabinet rack, high quality 12 unit universal power slots, 220 rated volatage, max current: 15A, Max output power: 3300W	ITDD	No	PB	1st Quarter				GF	39,690.00	0.00	39,690.00	Maintenance Program
10705030	WIFI STATION ANTENNA-5GHz 120 degree 15dbi dual polarization sector integrated antenna with 720mhz CPU, 128MB RAM, SFP, PSU and PoE	ITDD	No	PB	1st Quarter				GF	114,947.00	0.00	114,947.00	Maintenance Program
10705030	10G Copper Fiber Module -SFP-10G-T-X compatible 10GBASE-T SFP+Copper RJ45 80m Optical transceiver module	ITDD	No	PB	1st Quarter				GF	111,753.00	0.00	111,753.00	Maintenance Program
10705030	LFD Monitor-65"-3840x2160 65' ultras high definition commercial. resolution: 4K UHD 2160p. Display size: 65.0 Inches.	ITDD	No	PB	1st Quarter				GF	804,570.00	0.00	804,570.00	Maintenance Program
10705030	SFP+Transceiver-Multimode-SFP-10G-SR Compatible 10GBASE-SR SFP+850nm 300m DOM Duplex LC MMF Optical Transceiver Module, cisco compatible	ITDD	No	PB	1st Quarter				GF	100,035.00	0.00	100,035.00	Maintenance Program
10705030	2U Rackmount Server-Trusted platform module: TPM 2.0 V3, 2.5"-Chassis Configuration: Chassis with up to 8 hard drives Operating System: windows server 2022 Data center, 16COREx6 OS media kits: windows server 2022 Data center, 16CORE, DF recovery image, multilang, Processor: 2x intel@Xeon@Platinum 8260 2.4G, 24C/48T, or its equivalent benchmark additional processor: 2x	ITDD	No	PB	1st Quarter				GF	63,634,538.00	0.00	63,634,538.00	Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	intel@ Xeon@ Platinum 8260 2.4G,24C/48T,or its equivalent benchmark memory:32x 64GB RDIMM,3200MT/s dual rank,16GB,Hard drives: 5x 800GB SSD SAS Mixed use up to 24Gps 512e 2.5inch hot-plug, AG drive, Network Daughter card: Quad port1GbE BASE-T rNDC Additional network card:1x dual port 10/25 GbE SFP28 Adapter,PCIe full height,V2 optic & cables for Network cards;SFP28 SR Optic,25GbE,85C, for all SFP28 ports power supply:dual hotplug power supply 2400W,250 Volt power cord required for use with 2 power cords (C19 to C20,PDU style 2ft) inclusion:sliding rails with cable management arm equipped with 2x 10G SFP transceiver Multimode.												
10705030	SFP+Transceiver-Singlemode SFP-10G-LR Compatible 10GBASE-LR SFP+ 1310nm 10km DOM Duplex LC SMF Optical Transceiver module, cisco compatible	ITDD	No	PB	1st Quarter				GF	45,279.00	0.00	45,279.00	Maintenance Program
10705030	SWITCH-16 Port- 2x 100 Gigabit QSFP28 ports, 16x25 Gigabit SFP28 ports, L3 hardware offloaded routing, North American or European Brand Inclusion: 2xQSFP28 and 8x SFP28 transceiver	ITDD	No	PB	1st Quarter				GF	1,257,072.00	0.00	1,257,072.00	Maintenance Program
10705030	Digital Fiberscope-fiberscope features: 1-button to auto-focus, center, capture, analyze, and save, IEC, IPC, and user-defined pass/fail analysis,Untethered, compact, hand-held inspection, Use independently or pair with OTDR, Save 10K results internally or share via WiFi or USB Applications Inspect connectors on patch cords or in bulkhead adapters, Optical network installation, troubleshooting, and maintenance, Inspect MPO/MTP multi-fiber connectors, Assure critical fiber infrastructure performs properly, Keep fiber connections working at optimal performance levels, Verify proper connector cleaning practices are being used.	ITDD	No	PB	1st Quarter				GF	1,561,120.00	0.00	1,561,120.00	Maintenance Program
10705030	Access points -2.4Ghz/5Ghz wireless access point,with modem quad core CPU,1GB of RAM, 2 Gigabit Ethernet ports,POE, Gen 6 802.11ax with Ipsec hardware encryption support, With perpetual license, unlimited updates, North American or European brand	ITDD	No	PB	1st Quarter				GF	2,737,638.00	0.00	2,737,638.00	Maintenance Program
10705030	Rackmount UPS 2kVA 1x UPS 2200VA 230V UPS Network Management Card 3;IT Expert 1 year Digital 1 node service license (for registration request 2-4 weeks) Inclusion-1x UPS 19" Rail Kit for 2.2/3kVA For Rackmounting;-1x UPS 72V 2.2kVA RM Battery Pack Additional External Battery -1x PDU Rack PDU, basic, 0U/1U, 100-240V/20A, 220-240V/16A, (7) C13, (2) C19	ITDD	No	PB	1st Quarter				GF	21,431,693.00	0.00	21,431,693.00	Maintenance Program
10705030	SWITCH -24 Port Gigabit Ethernet router switch with 4 10 Gbps SFP+ ports in 1U rackmount case, Dual Boot and PoE output, 500W, Inclusion:10G SFP+ transceiver x2 multimode (100% compatible) North American or European brand.	ITDD	No	PB	1st Quarter				GF	3,231,424.00	0.00	3,231,424.00	Maintenance Program
10705030	Outdoor POE Router Weatherproof Outdoor POE Router with 7x 1G Ethernet ports, 1x2.5g Ethernet, 10G SFP+, 1GB of RAM, 1GB NAND Storage, encrytion support, with perpetual license,unlimited updates, North american or european brand	ITDD	No	PB	1st Quarter				GF	340,184.00	0.00	340,184.00	Maintenance Program
10705030	NETWORK AREA STORAGE DEVICES-synology minimum technical specificationL network area storage that will serves a media archiving of production database backup files at QC-ITDD Data center and disaster recovery site capable of 32TB (8bayx4TB)	ITDD	No	PB	1st Quarter				GF	725,606.00	0.00	725,606.00	Maintenance Program
10705030	Router-12 port Connectivity:12x10G SFP+,2 x 25G SFP28 ports Provides incredible results in single tunnel (up to 3.4 Gbps) and BGP feed procesing. with dual redundant power supply includes: 2x 25G SFP28 (Single Mode) and 6x 10G SFP+ (Multimode) (100% compatible) North american or european brand	ITDD	No	PB	1st Quarter				GF	782,205.00	0.00	782,205.00	Maintenance Program
10705030	Dual Band 2.4/5 wifi base station 5GHz 120 degree 19dBi dual polarization sector integrated antenna with 720Mhz CPU, 128MB RAM, 1x SFP, PSU and PoE	ITDD	No	PB	1st Quarter				GF	52,526.00	0.00	52,526.00	Maintenance Program
10705030	Enterprise router 100 GbE router with L3 hardware offloading, 12x SFP28 port, 16gb RAM, two M.2 slots, loaded with 2x 100gbps QSFP28 Multimode and 6x 10Gbps x 80m copper SFP+, North American or European Brand	ITDD	No	PB	1st Quarter				GF	1,261,800.00	0.00	1,261,800.00	Maintenance Program
10705030	UPS 40 KVA-1XUPS 40 KW 208V for up to 5 internal 9Ah smart;modular battery strings, start-up 5x8; 4x 9Ah smart modular high capacity battery string; IT expert 1 year digital 5 node service license. Inclusion:2x (1) additional contract preventive maintenance visit 5x8 for (1) galaxy vs 30 to 50kw 208v UPS. 2X scheduling upgrade to 7x24 for existing preventative maintenance or additional preventive maintenance. Visit for up to 40 kVA UPS, 1x assembly service for (1) 30-50kVA, 1x scheduling upgrade to 7x24 for existing startup servicefor up to 40 kVA UPS or battery frame Professional IT Services - Separate source from server to main EE room, Supply and install of electrical wires, conduit, DP panel, and termination.	ITDD	No	PB	1st Quarter				GF	6,885,000.00	0.00	6,885,000.00	Maintenance Program
10705030	Professional laser measure - heavy duty professional laser measure with up to 50m measurement range, laser colour: red,units of measurement: m/cm, ft/inch, data transfer: bluetooth, with built-in dust and splash water protection IP 54 rating, with AAA batteries, Atleast US or european brand	ITDD	No	PB	1st Quarter				GF	17,844.00	0.00	17,844.00	Maintenance Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Network Tester with probe kit-Status indicators:toner:display,probe:Display 8 indicators and synch indicator,connectivity media twisted pair,coaxial,10base-T,1000base-T with up to 20hour typical battery life,9v DC. voltage protection:100v,create and detect 1000 Hz compatible tone, control: Thumbwheel switch, volume control wheel, tone detection: Detects inteliTone digital signal and 1kHz signal from analog toners, Toner interface: Main mode port for cable map on all 4 pairs of UTP/STP cabling. Safety :EN61010-1 1st edition + amendments 1, 2EMC:, EN 61326-1.	ITDD	No	PB	1st Quarter				GF	53,447.00	0.00	53,447.00	Maintenance Program
10705030	SWITCH - 48 port network switch - managed switch, 48 x Gigabit ethernet port, 4x SFP+ and 2x QSFP+ ports, inclusion:10G SFP+ transceiver x2 multimode (100 % compatible) North american or european brand	ITDD	No	PB	1st Quarter				GF	7,834,709.00	0.00	7,834,709.00	Maintenance Program
10705070	COMMUNICATION,Digital voice recorder The ICD-PX470 features focus and wide-stereo recording so you can zero in on the audio source you want to capture. And with 4GB internal memory, expandable to 32 GB via the micro SD slot, you can record for days	ITDD	No	S	1st Quarter				GF	7,424.00	0.00	7,424.00	Maintenance Program
10705070	UHF Radio Single Band-RF Power:2 watts; Frequency range:UHF:400MHz/350MHz Supply Voltage:Rechargeable Lithium-ion mAh 7.4V/15000mAh	ITDD	No	S	1st Quarter				GF	1,281.00	0.00	1,281.00	Maintenance Program
10901020	ANTIVIRUS W/ ANTI-RANSOMWARE-CLOUD BASED-2,500 workstation licenses	ITDD	No	PB	1st Quarter				GF	16,000,000.00	0.00	16,000,000.00	Maintenance Program
10901020	SQL Server 2019 Enterprise Core-2 Core License pack	ITDD	No	A	2nd Quarter				GF	26,335,226.00	0.00	26,335,226.00	Maintenance Program
10901020	Operating System-Windows Server 2022 Data Center-16 core	ITDD	No	A	2nd Quarter				GF	536,025.00	0.00	536,025.00	Maintenance Program
50203990	Heavy Duty Crimping Tools-non slip handle cable stripping with adjuster knob,for cutter and cable stripper for use with passthrough RJ45 connectors.	ITDD	No	PB	1st Quarter				GF	23,668.00	23,668.00	0.00	Maintenance Program
50203990	Label Tie-nylon self-locking label tie,color white,100pcs as set,18cm/7.1 inches,total length	ITDD	No	PB	1st Quarter				GF	20,979.00	20,979.00	0.00	Maintenance Program
50203990	Duct Tape Grey 2 inch x 82ft or 48mm x 25meter	ITDD	No	PB	1st Quarter				GF	4,050.00	4,050.00	0.00	Maintenance Program
50203990	Gaffer tape Black Heavy Duty 2" by 30yards,Professional grade gaffer tape,Non-reflective matte no residue.	ITDD	No	PB	1st Quarter				GF	47,722.00	47,722.00	0.00	Maintenance Program
50203990	Label Maker tape 24mm for Epson lw-600p	ITDD	No	PB	1st Quarter				GF	18,616.00	18,616.00	0.00	Maintenance Program
50203990	Viny Label 18444 Label maker black on white 12mm*5.5m compatible for Dymo Rhino 1000 3000 4200 5000 5200 6000 Printer	ITDD	No	PB	1st Quarter				GF	13,495.00	13,495.00	0.00	Maintenance Program
50203990	Gloves-Heavy duty comfort grip gloves,nitrite foam,MEDIUM size, (pair)	ITDD	No	PB	1st Quarter				GF	5,427.00	5,427.00	0.00	Maintenance Program
50203990	Gloves-heavy duty comfort grip gloves,nitrite foam, Large size, (pair)	ITDD	No	PB	1st Quarter				GF	5,427.00	5,427.00	0.00	Maintenance Program
50203990	Fiber Patch Cord,1m-Singlemode 9/125um,OS,Yellow	ITDD	No	PB	1st Quarter				GF	5,765.00	5,765.00	0.00	Maintenance Program
50203990	Gloves-100pcs/pack,blue disposable vinyl nitrite blend gloves powder free latex fredd OR PPE Personal protective Equipment Bunny Suit non-sterile multi-purpose	ITDD	No	PB	1st Quarter				GF	5,427.00	5,427.00	0.00	Maintenance Program
50203990	Cat7 Cable SFTP Pure copper cable 305 meters	ITDD	No	PB	1st Quarter				GF	217,631.00	217,631.00	0.00	Maintenance Program
50203990	Fiber Patch Cord,30m-Multimode,OM3,30meters,LC to LC.	ITDD	No	PB	1st Quarter				GF	86,103.00	86,103.00	0.00	Maintenance Program
50203990	Fiber Patch Cord,3m-Multimode,OM3,3meters,LC to LC simplex.	ITDD	No	PB	1st Quarter				GF	99,833.00	99,833.00	0.00	Maintenance Program
50203990	Smart cordless screwdriver kit set with Mechanical clutch and electronic brake;Voltage:3.6 Battery (ah):1.5,torque(Nm-Hard/soft/min):5/2.5/0.2,speed(RPM):260;Inclusions:cordless screwdriver kit set,1x PH1 screwdriver bit,1xPH2 screwdriver bit,1x Micro-USB Cable,1x manual.	ITDD	No	PB	1st Quarter				GF	13,494.00	13,494.00	0.00	Maintenance Program
50203990	RJ45 Connector-100pcs,CAT6/CAT5e cable	ITDD	No	PB	1st Quarter				GF	5,427.00	5,427.00	0.00	Maintenance Program
50203990	Fiber Optic Cable,500m,Multimode,4core,0.0625mm,black	ITDD	No	PB	1st Quarter				GF	693,628.00	693,628.00	0.00	Maintenance Program
50203990	DAC Cable-10GBase-CU,9Meter,2 pair defferential twinax cable,passive, EEPROM 12C. *Compatible with cisco and Mikrotik devices	ITDD	No	PB	1st Quarter				GF	74,372.00	74,372.00	0.00	Maintenance Program
50203990	Heavy Duty outdoor cord reel-220v,three-pronged plug,rainproof 4 gang universal convenience	ITDD	No	PB	1st Quarter				GF	8,098.00	8,098.00	0.00	Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	outlet,30m long,w/ built-in electrical safety breaker and copper royal cord												
50203990	RJ45 Passthrough connector-(100pcs) CAT6/CAT5e cable	ITDD	No	PB	1st Quarter				GF	5,427.00	5,427.00	0.00	Maintenance Program
50203990	6-PC PRECISION SCREWDRIVER SET-MADE CHROME-VANADIUM (CR-V) BLADE FOR DURABILITY;SIZES:1/4 SLOT,3/16" SLOT,1PT Phillips,2pt phillips 1/4" nut driver,5/16"nut driver	ITDD	No	PB	1st Quarter				GF	1,576.00	1,576.00	0.00	Maintenance Program
50203990	10 in 1 USB C HUB Port: 1x 4k HDMI,1X VGA,1x 1Gbps Ethernet, 1x 100W PD, USB 3.0, 1xSD/TF CARD SLOT AND 1X 3.5mm Audio	ITDD	No	PB	1st Quarter				GF	44,973.00	44,973.00	0.00	Maintenance Program
50203990	1TB Portable external SSD-Interface:USB 3.1(usb 3.0/2.0 compatible)USB 3.1 up to 10Gb/s USB 3.0 up to 5 Gb/s USB 2.0 up to 480 Mb/s, compatible to Windows 10 or later	ITDD	No	PB	1st Quarter				GF	58,388.00	58,388.00	0.00	Maintenance Program
50203990	10Gbps LAN Card PCI-E Adapter network Card	ITDD	No	PB	1st Quarter				GF	21,863.00	21,863.00	0.00	Maintenance Program
50203990	Reinforce outdoor cable STP-Cat6,305m/roll,23 AWG,4pairs,bare copper	ITDD	No	PB	1st Quarter				GF	390,785.00	390,785.00	0.00	Maintenance Program
50203990	Cat 6 UTP Cable-cat6,blue (305m/box)	ITDD	No	PB	1st Quarter				GF	147,536.00	147,536.00	0.00	Maintenance Program
50203990	ODF with Pigtail-12 port 24 core fiber patch panel LC OM3 Multimode Pigtail ODF 1U Optical Fiber Terminal Box Optical Fiber Distribution (color : 12port 24 core LC OM3)	ITDD	No	PB	1st Quarter				GF	204,503.00	204,503.00	0.00	Maintenance Program
50203990	Fiber Optic Cable,500m,Single mode,2 core,1.06mm,black	ITDD	No	PB	1st Quarter				GF	881,408.00	881,408.00	0.00	Maintenance Program
50203990	Fiber optic Stripper-Tri-hole fiber optic stripper;with anti-slip handle,S50C Material,HRC:48°±2°, OAL:148mm,Combination pliers type,with sharp serrated edges in a plier style,wire stripping range:big hole from 1.6-3mm strip to 600-900 um *with ISO 9001 certified. The middle from 600-900mm strip to 250 μm, holes from 250μm to 125um.	ITDD	No	PB	1st Quarter				GF	43,449.00	43,449.00	0.00	Maintenance Program
50205030	Online Video Conferencing Subscription, Zoom Meetings Business Account with 21 host: Twenty one(21) accounts for 300 Participants and with five (5) Large meetings (500 participants) add-ons Multi-language support share desktop white board tools virtual background audio recordings video recordings transcription cloud storage group meetings for up to 30 hours social media streaming 1 GB cloud recording (per license) annual subscription.	ITDD	No	PB	1st Quarter				GF	614,889.00	614,889.00	0.00	Maintenance Program
50205030	Subscription of Messaging and Collaboration Services for Quezon City Government,one(1) year	ITDD	No	PB	1st Quarter				GF	26,434,976.00	26,434,976.00	0.00	Maintenance Program
50299990	Maintenance Galaxy VS UPS 40kW 208V with SN:QD2235180130-1X(1) yr advantage ultra service plan for (1) galaxy VS 40Kw UPS -2X (1) additional contract preventive maintenance visit 5x8 for (1) galaxy VS 40 Kw UPS -1X 1Yr EAA prev srvc upgrd to FW or extng srvc plan -(1) 1 or3p UPS 10 - 40kVA, Batt frm, PDU or Acc. (Embedded in plan)	ITDD	No	PB	1st Quarter				GF	942,786.00	942,786.00	0.00	Maintenance Program
50299070	NEWSPAPER, Subscription	LIGA	No	DC	2nd Quarter				GF	3,990.00	3,990.00	0.00	Administrative Support Program
50299990	Medical Reimbursement of Punong Barangay and Kagawad	LIGA	No	N/A	Not Applicable				GF	190,000.00	190,000.00	0.00	Administrative Support Program
50203990	Rubberized Tshirt with Collar 100% Cotton.	LIGA	No	PB	2nd Quarter				GF	351,500.00	351,500.00	0.00	Annual Barangay Sports Festival Program
50206020	Cash Prize	LIGA	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	Annual Barangay Sports Festival Program
50299020	Tarpaulin 6x10 with full color.	LIGA	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Annual Barangay Sports Festival Program
50299050	Rent Expenses	LIGA	No	PB	2nd Quarter				GF	499,900.00	499,900.00	0.00	Annual Barangay Sports Festival Program
50299990	Inclusion of Venue and Food and Drinks for Opening and Closing Ceremony	LIGA	No	PB	2nd Quarter				GF	514,000.00	514,000.00	0.00	Annual Barangay Sports Festival Program
50203110	TITLE: READY TO WRITE REVISED EDITION ISBN: 978-621-8343-53-5 AUTHOR: Estrella 'Yangky' R. Agustin NO. OF PAGES: Ranging from 192 to 194 pages excluding front and back covers BOOK SIZE: 10.75 X 8.25 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Duotone [Some pages have full color] PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2023	LIGA	No	PB	2nd Quarter				GF	10,544,905.00	10,544,905.00	0.00	Educational Enhancement Program
50203110	TITLE: AMARA AT ALONA: ANG MGA TAGAPAGLIGTAS NG BUNDOK ISBN 978-621-8343-85-6 AUTHOR:	LIGA	No	PB	2nd Quarter				GF	1,765,500.00	1,765,500.00	0.00	Educational Enhancement Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lydia G. Calipdan NO. OF PAGES: Ranging from 34 TO 38 excluding front and back covers BOOK SIZE: 10.75 X 8.25 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Monotone and Colored (Colored Pages: 4 Monotone Pages: Between 19 to 30) PROCESS: Web Printing/Saddle Stitch Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2023												
50203110	TITLE: ANG KAHANGA-HANGANG KALABAW ISBN 978-621-469-087-9 AUTHOR: Lydia G. Calipdan NO. OF PAGES: Ranging from 30 TO 34 excluding front and back covers BOOK SIZE: 10.75 X 8.25 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Monotone and Colored (Colored Pages: 4 Monotone Pages: Between 19 to 30) PROCESS: Web Printing/Saddle Stitch Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2023	LIGA	No	PB	2nd Quarter				GF	2,703,500.00	2,703,500.00	0.00	Educational Enhancement Program
50203110	TITLE: EXPLORING BASICS IN MATHEMATICS BOOK 2 ISBN: 978-621-8062-82-5 AUTHOR: Elpidio U. Cruz III NO. OF PAGES: Ranging from 200 to 202 pages excluding front and back covers BOOK SIZE: 8.25 X 10.75 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Duotone (Some pages have full color) PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2020	LIGA	No	PB	2nd Quarter				GF	11,010,585.00	11,010,585.00	0.00	Educational Enhancement Program
50203110	TITLE: MGA SUMASAYAW NA DOLPIN ISBN 978-621-8343-37-5 AUTHOR: Lydia G. Calipdan NO. OF PAGES: Ranging from 34 TO 38 excluding front and back covers BOOK SIZE: 10.75 X 8.25 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Monotone and Colored (Colored Pages: 4 Monotone Pages: Between 19 to 30) PROCESS: Web Printing/Saddle Stitch Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2023	LIGA	No	PB	2nd Quarter				GF	2,703,500.00	2,703,500.00	0.00	Educational Enhancement Program
50203110	TITLE: ENGAGING IN THE WORLD OF HEALTH OPTIMIZING PHYSICAL EDUCATION 12 BOOK II ISBN: 978-621-8062-65-8 AUTHOR: Julie San Jose-Mathews NO. OF PAGES: Ranging from 112 to 118 pages excluding front and back covers BOOK SIZE: 7 X 10 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Monotone (Some pages have full color) PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2019	LIGA	No	PB	2nd Quarter				GF	1,530,256.00	1,530,256.00	0.00	Educational Enhancement Program
50203110	TITLE: ENGAGING IN THE WORLD OF HEALTH OPTIMIZING PHYSICAL EDUCATION 11 BOOK II ISBN: 978-621-8062-63-4 AUTHOR: Julie San Jose-Mathews NO. OF PAGES: Ranging from 120 to 128 pages excluding front and back covers BOOK SIZE: 7 X 10 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Monotone (Some pages have full color) PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2019	LIGA	No	PB	2nd Quarter				GF	1,530,256.00	1,530,256.00	0.00	Educational Enhancement Program
50203110	TITLE: SCIENCE IN PRACTICAL WAYS 6 REVISED EDITION ISBN: 978-621-469-055-8 AUTHORS: Socorro Brillantes-De Gula and Reynaldo Nape De Leon NO. OF PAGES: Ranging from 440 to 442 pages excluding front and back covers BOOK SIZE: 8.25 X 10.75 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Duotone (Some pages have full color) PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2022	LIGA	No	PB	2nd Quarter				GF	1,999,900.00	1,999,900.00	0.00	Educational Enhancement Program
50203110	TITLE: MARVIN ANG MUNTING SIRENA ISBN 978-621-8343-89-4 AUTHOR: Patrick James R. Moscosa NO. OF PAGES: Ranging from 32 TO 36 excluding front and back covers BOOK SIZE: 10.75 X 8.25 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Monotone and Colored (Colored Pages: 4 Monotone Pages: Between 19 to 30) PROCESS: Web Printing/Saddle Stitch Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2023	LIGA	No	PB	2nd Quarter				GF	2,703,500.00	2,703,500.00	0.00	Educational Enhancement Program
50203110	TITLE: READ AND COMPREHEND REVISED EDITION ISBN: 978-621-8343-62-7 AUTHOR: Socorro Brillantes De Gula and Reynaldo Nape De Leon NO. OF PAGES: Ranging from 292 to 296 pages excluding front and back covers BOOK SIZE: 8.25X10.75 COVER: Foidcote 12 Solid PAPER: Book Paper 60 GSM Duotone (Some pages have full color) PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2023	LIGA	No	PB	2nd Quarter				GF	10,410,575.00	10,410,575.00	0.00	Educational Enhancement Program
50203110	TITLE: ANG KAMBAL NA MAYA ISBN 978-621-8343-35-1 AUTHOR: Lydia G. Calipdan NO. OF PAGES: Ranging from 30 TO 34 excluding front and back covers BOOK SIZE: 10.75 X 8.25 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Monotone and Colored (Colored Pages: 4 Monotone Pages: Between 19 to 30) PROCESS: Web Printing/Saddle Stitch Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2023	LIGA	No	PB	2nd Quarter				GF	1,765,500.00	1,765,500.00	0.00	Educational Enhancement Program
50203110	TITLE: GETTING READY TO WRITE REVISED EDITION ISBN: 978-621-8343-51-1 AUTHOR: Estrella 'Yangky' R. Agustin NO. OF PAGES: Ranging from 124 to 128 pages excluding front and back covers BOOK SIZE: 10.75 X 8.25 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Duotone & Bristol Vellum Paper 120 GSM (Some pages have full color) PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2023	LIGA	No	PB	2nd Quarter				GF	6,172,188.00	6,172,188.00	0.00	Educational Enhancement Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203110	TITLE: ENGLISH LEARNING VENTURES 2 ISBN: 978-621-8062-73-3 AUTHORS: Christopher R. Hulipas and Dr. Rosallie R. Hulipas NO. OF PAGES: Ranging from 680 to 688 pages excluding front and back covers BOOK SIZE: 8.25 X 10.75 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Duotone (Some pages have full color) PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2020	LIGA	No	PB	2nd Quarter				GF	3,072,888.00	3,072,888.00	0.00	Educational Enhancement Program
50203110	TITLE: ENGLISH LEARNING VENTURES 3 ISBN: 978-621-8062-72-6 AUTHORS: Jhayvi C. Dizon, Christopher Ramirez Hulipas, Dr. Rosallie Ramirez-Hulipas and Maria Angelica DV. Umali NO. OF PAGES: Ranging from 672 to 680 pages excluding front and back covers BOOKSIZE: 8.25X10.75 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Duotone (Some pages have full color) PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2020	LIGA	No	PB	2nd Quarter				GF	3,072,888.00	3,072,888.00	0.00	Educational Enhancement Program
50203110	TITLE: ENGLISH LEARNING VENTURES 4 ISBN: 978-621-8062-71-9 AUTHOR: Ma. Theresa B. Carandang NO. OF PAGES: Ranging from 704 to 706 pages excluding front and back covers BOOKSIZE: 8.25 X 10.75 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Duotone (Some pages have full color) PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2020	LIGA	No	PB	2nd Quarter				GF	3,072,888.00	3,072,888.00	0.00	Educational Enhancement Program
50203110	TITLE: ENGLISH LEARNING VENTURES 5 ISBN: 978-621-8062-70-2 AUTHOR: Mary jane B. Fernandez and Jess V Mendoza NO. OP PAGES: Ranging from 592 to 594 pages excluding front and hack covers BOOK SIZE: 8.25 X 10.75 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Duotone (Some pages have full color) PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2020	LIGA	No	PB	2nd Quarter				GF	3,072,888.00	3,072,888.00	0.00	Educational Enhancement Program
50203110	TITLE: GREAT BEGINNINGS IN LANGUAGE LEARNING BOOK 2nISBN: 978-621-8062-79-5 AUTHOR: Sheina Mislang NO. OF PAGES: Ranging from 206 to 210 pages excluding front and back covers BOOK SIZE: 8.25 X 10.75 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Duotone (Some pages have full color) PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2021	LIGA	No	PB	2nd Quarter				GF	7,692,650.00	7,692,650.00	0.00	Educational Enhancement Program
50203110	TITLE: ENGLISH LEARNING VENTURES 6 ISBN: 978-621-8062-69-6 AUTHOR: Julie Anjenette D. Canonce, Michelle DV. Daylo, and Armina B, Gotoc NO. OF PAGES: Ranging from 692 to 696 pages excluding front and back covers BOOK SIZE: 8.25 X 10.75 COVER: Foldcote 12 Solid PAPER: Book Paper 60 GSM Duotone (Some pages have full color) PROCESS: Web Printing/Perfect Binding PUBLISHED BY: The Inteligente Publishing, Inc Philippine Copyright 2020	LIGA	No	PB	2nd Quarter				GF	3,072,888.00	3,072,888.00	0.00	Educational Enhancement Program
50203110	TITLE: WINDOW TO BETTER ENGLISH GRADE 6 ISBN: 978-971-0371-93-8 PUBLISHED BY: MIND BUILDERS PUBLISHING HOUSE INC. AUTHOR: MARY GRACE M. NAPARAN BOOK SIZE: 10.5X8.25 INCHES NO. OF PAGES: 480 PAGES COLOR: Cover-full color fronf/back, inside-2 color MATERIALS: Cover-foldcoat #12, inside - book #40 Copyright 2018	LIGA	No	PB	2nd Quarter				GF	4,294,368.00	4,294,368.00	0.00	Educational Enhancement Program
50203110	TITLE: GINTUNG BUTIL- AKLAT SA PILIPINO (C) ISBN: 978-971-0371-90-7 PUBLISHED BY: MIND BUILDERS PUBLISHING HOUSE INC. AUTHOR: DIANE GRACE C. DEL SOCORRO & MAJIREL E. MANUEL BOOK SIZE: 10.5X8.25 INCHES NO. OF PAGES: 280 PAGES COLOR: Cover-full color front/back, inside-2 color MATERIALS: Cover-foldcoat #12, inside - book #40 Copyright 2017	LIGA	No	PB	2nd Quarter				GF	7,500,000.00	7,500,000.00	0.00	Educational Enhancement Program
50203110	TITLE: WINDOW TO BETTER ENGLISH GRADE 3 ISBN: 978-971-037-196-9 PUBLISHED BY: MIND BUILDERS PUBLISHING HOUSE INC. AUTHOR: MARY GRACE M. NAPARAN BOOK SIZE: 10.5X8.25 INCHES NO. OF PAGES: 320 PAGES COLOR: Cover-full color front/back, inside-2 color MATERIALS: Cover toldcoat #12, inside - Newsprint Copyright 2018	LIGA	No	PB	2nd Quarter				GF	3,705,000.00	3,705,000.00	0.00	Educational Enhancement Program
50203110	TITLE: ENJOY WRITING AND LEARN FAST (KINDER) ISBN: 978-621-8132-31-3 PUBLISHED BY: MIND BUILDERS PUBLISHING HOUSE INC AUTHOR: CARMELITA S. REYES BOOK SIZE: 10.5X8 INCHES NO. OF PAGES: 210 PAGES COLOR: Cover-full color front/back, inside-2 color MATERIALS: Cover-foldcoat #12, Inside-Newprint Copyright 2024	LIGA	No	PB	2nd Quarter				GF	3,500,000.00	3,500,000.00	0.00	Educational Enhancement Program
50203110	TITLE: ENJOY WRITING AND LEARN FAST (P) ISBN: 971-9309-49-0 PUBLISHED BY: MIND BUILDERS PUBLISHING HOUSE INC. AUTHOR: CARMELITA S. REYES BOOK SIZE: 10.5X8 INCHES NO. OF PAGES: 236 PAGES COLOR: Cover-full color front/back, inslde-2 color MATERIALS: Cover-foldcoat #12, inside-Newprint Copyright 2017	LIGA	No	PB	2nd Quarter				GF	3,500,000.00	3,500,000.00	0.00	Educational Enhancement Program
50203110	TITLE: WINDOW TO BETTER ENGLISH (B) ISBN: 978-971-0371-86-0 PUBLISHED BY: MIND BUILDERS PUBLISHING HOUSE INC. AUTHOR: DIANE GRACE C. DEL SOCORRO BOOK SIZE: 10.5X8.25 INCHES NO. OF PAGES: 268 PAGES COLOR: Cover-full color front/back, inside-2 color MATERIALS: Cover-foldcoat #12, inside - book #40 Copyright 2017	LIGA	No	PB	2nd Quarter				GF	7,500,000.00	7,500,000.00	0.00	Educational Enhancement Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Tshirt with Collar rubberized and 100% cotton.	LIGA	No	PB	2nd Quarter				GF	84,250.00	84,250.00	0.00	Liga in Partnership Program
50299020	Tarpaulin 4x8 ft. 3pcs.	LIGA	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Liga in Partnership Program
50299050	Bus Transportation	LIGA	No	PB	2nd Quarter				GF	213,000.00	213,000.00	0.00	Liga in Partnership Program
50299990	Inclusion of 3 days and 2nights Hotel Accommodation & Food and Drinks,	LIGA	No	PB	2nd Quarter				GF	2,071,550.00	2,071,550.00	0.00	Liga in Partnership Program
10705020	Photocopier Machine Minimum Specifications: Print, Copy, and Scan Type: Desktop Engine Speed: A4 (8 1/2" x 11") - Max. 25; A3 (11" x 17") - Max 14 Control Panel Display: 4-inch 5-line LCD Paper size; Max. A3W (12" x 18"), min. A6 (5 1/2" X 8 1/2") Paper Capacity: Standard - 350 sheets (250 sheet tray and 100 sheet multi bypass tray) Memory: 2GB (copy/print shared) COPIER Original Paper Size: Max. A3 Continuous Copy: Max 999 copies Resolution: Scan - 600 x 600 dpi, 600 x 400 dpi; Print - 600 x 600 dpi Gradation: Equivalent to 256 levels Zoom Range: 25% to 400% SCANNER Scan method: Push scan (via control panel); Pull scan (TWAIN-compliant application) Scan Speed: Colour & B/W Max. 37 originals/min. Resolution: Push scan - 100, 150, 200, 300, 400, 600 dpi; Pull Scan - 75, 100,150,200,300, 400, 600 dpi 50 dpi to 9,600 dpi via user setting File Formats: TIFF, PDF, JPEG Scan destinations: Scan to email/desktop/FTP servicer/Network folder/USB Drive NETWORK PRINTER Resolution: 600 x 600 dpi Interface: USB 2.0 (host, high-speed), 10Base-T/100Base-TX/1000Base-T, wireless LAN (IEEE 802.11 b/g/n) Supported OS: Windows 8.1, 10. Windows Server 2012, 2012R2, 2016, 2019. OPT: Mac OS X 10.6, 10.7, 10.8, 10.9, 10.10, 10.11, 10.12, 10.13, 10.14	LEIPO	No	PB	1st Quarter				GF	200,000.00	0.00	200,000.00	Administrative Support Program
10705020	Paper Cutter Ream Cutter Metal A4 size	LEIPO	No	PB	1st Quarter				GF	6,500.00	0.00	6,500.00	Administrative Support Program
10705070	Portable Bluetooth Speaker Audio MInimum Specifications: Peak output power 10 watt. Omni-directional. Signal to noise ratio (SNR)+70 dB. Output sensitivity in Max volume: 0 dB Pa/Vd. Certifications. Bluetooth 3.0, CE, FCC, RoHS, REACH Connectivity Bluetooth® standard 3.0, range Up to 30 m Supported Bluetooth® profiles A2DP (v1.2), Hands-free Profile (v1.6), Headset Profile (v1.2), AGHFP (v1.6).PC USB Bluetooth dongle (Jabra Link 380)USB BT audio device/HID dongle. Bluetooth® 3.0) Battery Talk-time Up to 15 hours Standby time over 200 days with automatic power off feature Charging time approximately 2 hours	LEIPO	No	PB	1st Quarter				GF	9,100.00	0.00	9,100.00	Administrative Support Program
10705070	Portable Speaker With Trolley And Wireless Microphone Minimum Specifcations: Power: 400W LED Lights 2 Wireless Microphone Wired Microphone / Guitar / Line In Mic Priority over Voice On/Off Remote Control USB / Bluetooth / NFC / FM Capabilities/SD Slot Frequency Response: 50Hz-20Khz Power System: AC Adaptor / 12VDC In / Internal Rechargeable Battery 100V-240V, 60Hz Power Supply Adaptor	LEIPO	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Administrative Support Program
10705070	Voice Recorder Minimum Specifications: Linear PCM(CD quality) recording  Focus and wide stereo recording  Scene select   Playback control  Music player function  Built-in 4gb memory  High sensitivity S-mic system  Auto voice record  Clear voice	LEIPO	No	PB	1st Quarter				GF	19,000.00	0.00	19,000.00	Administrative Support Program
10705070	Mini ALL-IN-ONE Video Soundbar Minimum Specifications: Portable Design  Powered by USB 2.0  Plug and Play   1080P HD USB Video Camera   Autofocus   3M Voice Pickup Range Microphone   4x Digital Zoom   Full Frequency Speaker 82db	LEIPO	No	PB	1st Quarter				GF	8,000.00	0.00	8,000.00	Administrative Support Program
10705140	Digital Camera Minimum Specifications: AF Point Selection: Automatic Selection, Manual Selection With Built-in Flash Closest Focusing Distance (cm): 25 Drive System:Stepping Motor-driven lead screw + rack system..Effective ISO: 100-25600 (H:51200) Effective Pixels (Megapixels): 24.1.Exposure Compensation: ±3 stops in 1/3-stop increments Flash Modes: Autoflash, Lock, Manual Flash (on/off) Focal Length (35mm Equivalent): 24-72mm(3x).Guide Number ISO: 100 metres 5 Image Resolution: 6000 x 4000 (L) 3984 x 2656 (M) 2976 x 1984 (S1) 2400 x 1600 (S2) 6000 x 4000 (RAW & C-RAW).Image Stabilizer: Lens-shift type & In-body 3-axis electronic image stabilisation LCD Monitor (Size) (Inch): 3 LCD Monitor Resolutions (dots): 1,040,000.With Manual Focus Memory Card Type: SD, SDHC*, SDXC*, *UHS-I cards compatible	LEIPO	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Administrative Support Program
10705990	Air Purifier HEPA-13 Filter (High-Efficieancy particles arresting system)-Removes particles as small as 0.3 to 150 microns from the air.Active Carbon Filter	LEIPO	No	PB	1st Quarter				GF	32,000.00	0.00	32,000.00	Administrative Support Program
10705990	15L Water and Coffee Boiler Stainless Steel Double Wall Insulation Warm and Boil Indicator with Thermostat Tempered Glass Water Gauge	LEIPO	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Administrative Support Program
50203010	Ink, EPSON L3210/L3150, asstd. Colors, 70ml/btl (Magenta) (Refill)	LEIPO	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink, EPSON L3210/L3150, asstd. Colors, 70ml/btl (Cyan) (Refill)	LEIPO	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Support Program
50203010	Ink, EPSON L3210/L3150, asstd. Colors, 70ml/btl (Yellow) (Refill)	LEIPO	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Support Program
50203010	Ink, EPSON L3210/L3150, asstd. Colors, 70ml/btl (Black) (Refill)	LEIPO	No	PB	1st Quarter				GF	11,612.00	11,612.00	0.00	Administrative Support Program
50203010	MX-238FT Toner Cartridge (Black) for Sharp	LEIPO	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Administrative Support Program
50203010	BP-FT20YA Toner Cartridge (Yellow) for Sharp	LEIPO	No	PB	1st Quarter				GF	88,000.00	88,000.00	0.00	Administrative Support Program
50203010	TK-5244C toner Cartridge ( Blue )	LEIPO	No	PB	1st Quarter				GF	55,500.00	55,500.00	0.00	Administrative Support Program
50203010	TK-5244M toner Cartridge ( Majenta ) for Kyocera	LEIPO	No	PB	1st Quarter				GF	55,500.00	55,500.00	0.00	Administrative Support Program
50203010	BP-FT20MA Toner Cartridge (Magenta) for Sharp	LEIPO	No	PB	1st Quarter				GF	88,000.00	88,000.00	0.00	Administrative Support Program
50203010	BP-FT20CA Toner Cartridge (Cyan) for Sharp	LEIPO	No	PB	1st Quarter				GF	88,000.00	88,000.00	0.00	Administrative Support Program
50203010	TK-5244Y toner Cartridge ( Yellow )	LEIPO	No	PB	1st Quarter				GF	55,500.00	55,500.00	0.00	Administrative Support Program
50203010	TK-5244k toner Cartridge ( Black )	LEIPO	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Administrative Support Program
50203010	BP-FT20BA Toner Cartridge (Black) for Sharp	LEIPO	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Administrative Support Program
50203990	Universal Extension cord with Master Switch, HD 5 meters, surge protector w/line filter and 4 socket	LEIPO	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50203990	Battery, Size AAA,Rechargeble, at least 700mah, 2 pcs./packet	LEIPO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50203990	Battery, Size AA, Rechargeble, at least 2000mah, 2 pcs./packet	LEIPO	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203990	Charger for Battery AA/AAA Can charge up to 4 batteries	LEIPO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Digital Storage Capacity 2 TB   Compatible Devices Desktop   Hard Disk Interface USB 3.0   Connectivity Technology USB   Hard Disk Size 2 TB   Read Speed 120 Megabytes Per Second	LEIPO	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203990	SD CARD 256GB for DSLR Camera	LEIPO	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203990	Coffee Cup and Saucer Set Made of porcelain	LEIPO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50213050	Kyocera Photocopier Machine ACER Projector EPSON Printer with Scanner Cannon Camera Sharp Photocopier Machine Brother Printer	LEIPO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50299050	Rent Expenses a. Venue b. Equipment c. Van d. Others	LEIPO	Yes	PB	1st Quarter				GF	2,470,000.00	2,470,000.00	0.00	BUSINESS CARAVAN PROGRAM
50299990	Other Maintenance and Operating Expenses a. Creatives and Direction b. Production Staff/Technical Team c. Graphic Arts d. Hosts e. Voice Over Talents f. Photographers g. Supplies h. Production Meals i. Others	LEIPO	Yes	PB	1st Quarter				GF	1,530,000.00	1,530,000.00	0.00	BUSINESS CARAVAN PROGRAM
50299020	Printing and Publication Expenses a. Invitations b. Certificates c. Tarpaulins d. Others	LEIPO	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	E-SPORTS GRASSROOTS EDUCATION PROGRAM
50299050	Rent Expenses a. Venue b. Equipment c. Others	LEIPO	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	E-SPORTS GRASSROOTS EDUCATION PROGRAM
50299990	Other Maintenance and Operating Expenses a. Event Management b. Conceptualization c. Others	LEIPO	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	E-SPORTS GRASSROOTS EDUCATION PROGRAM
50211030	Desk Research (Secondary Data) Quantitative Research (i.e., data collection/fieldwork, data processing & analysis, and written report & presentation) Qualitative Research (i.e., data collection/fieldwork, analysis, and written report & presentation)	LEIPO	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	GAMING AND E-SPORTS ECOSYSTEM RESEARCH PROGRAM
50211030	To conduct research on business ecosystem and aid LGU decision-makers in determining the competitive incentive offering of Quezon City Desk Research (Secondary Data) Quantitative Research (i.e., data collection/fieldwork, data processing & analysis, and written report & presentation) Qualitative Research (i.e., data collection/fieldwork, analysis, and written report & presentation)	LEIPO	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	QUEZON CITY GROWTH HUBS RESEARCH PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Advertising Expenses a. Production of AVP - Equipment - Conceptualization - Post-production - Logistics - Others b. Social Media Boosting c. Others	LEIPO	Yes	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	QUEZON CITY INVESTMENT PROMOTION PROGRAM
50299020	Printing and Publication Expenses a. Printing of Brochures b. Printing of Magazines c. Others	LEIPO	Yes	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	QUEZON CITY INVESTMENT PROMOTION PROGRAM
50299990	Other Maintenance and Operating Expenses a. Creatives and Production of Print Materials b. Others	LEIPO	Yes	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	QUEZON CITY INVESTMENT PROMOTION PROGRAM
50206020	Major and Consolation Prizes	LEIPO	Yes	PB	1st Quarter				GF	13,000,000.00	13,000,000.00	0.00	START-UP QC PROGRAM
50299010	Advertising Expenses a. Production and Conceptualization of AVPs b. Social Media Boosting c. Others	LEIPO	Yes	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	START-UP QC PROGRAM
50299020	Printing and Publication Expenses a. Certificates b. Tarpaulins c. Others	LEIPO	Yes	PB	1st Quarter				GF	176,000.00	176,000.00	0.00	START-UP QC PROGRAM
50299050	Rent Expenses a. Venue b. Equipment c. Vehicle d. Others	LEIPO	Yes	PB	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	START-UP QC PROGRAM
50299990	Other Maintenance and Operating Expenses a. Program Management b. Event Management c. Production and Conceptualization d. Others	LEIPO	Yes	PB	1st Quarter				GF	6,824,000.00	6,824,000.00	0.00	START-UP QC PROGRAM
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Modular Desks, 600mm width 30mm Thick Modular Desktop high pressure laminated top (600mm width) with drawer and powdercoated bracket, color : light brown (wood grain)	MDAD	No	PB	1st Quarter				GF	595,000.00	0.00	595,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Tubular Chrome legs for modular desks 10cm diameter x 74cm height	MDAD	No	PB	1st Quarter				GF	67,500.00	0.00	67,500.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Counter Top - 400mm 40mm thick high pressure laminate finish countertop with off-white powder coated metal brackets, 1000mm Lx 400mmW	MDAD	No	PB	1st Quarter				GF	48,000.00	0.00	48,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Counter Top Clip powdercoated metal	MDAD	No	PB	1st Quarter				GF	8,400.00	0.00	8,400.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Roller Shade Blinds Indoor COMBI Fabric with Aluminum Framing	MDAD	No	PB	1st Quarter				GF	32,125.00	0.00	32,125.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Roller Shade Blinds Indoor BLACKOUT Fabric with Aluminum Framing	MDAD	No	PB	1st Quarter				GF	120,750.00	0.00	120,750.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Roller Shade Blinds Indoor SUNSCREEN Fabric with Aluminum Framing	MDAD	No	PB	1st Quarter				GF	274,725.00	0.00	274,725.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Drywall Partition (lamineate w/ AT & wallpaper finish) 1/4" Hardiflex board on metal studs and tracks with 1/4 Marine plywood backboard, double wall (6" thickness) - wall laminate finish (formica) with horizontal Aluminum Trim (Groove) on one side and wallpaper finish (with 1st coat painting) on the other side	MDAD	No	PB	1st Quarter				GF	54,179.00	0.00	54,179.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Executive Mobile Pedestal (5a) Top board in icebirke or rosewood color, with filing drawers at the bottom and 2 small drawers on upper, 460mmL x 560mmW x 680mmH	MDAD	Yes	PB	1st Quarter				GF	13,500.00	0.00	13,500.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Drywall Partition (wallpaper and painted finish) 1/4" fiber cement board - double wall (6" thickness) on metal studs and tracks, wallpaper one side (with 1st coat painting) and painted finish on the other side	MDAD	No	PB	1st Quarter				GF	191,712.00	0.00	191,712.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Conference Table - 10 seater, wooden legs (83) Rectangular shape, High Pressure Laminated top with wooden legs, color – rosewood 2500mm Width x 1200mm, Depth x 750mm Height	MDAD	No	PB	1st Quarter				GF	49,000.00	0.00	49,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Wallpaper plain or with design	MDAD	No	PB	1st Quarter				GF	11,724.00	0.00	11,724.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Panel Type Door, Single leaf (D3) 0.80m x 2.10m height including 2" x 4" solid wood door jamb with (1"x3") door casing, duco paint finish, half glass with frosted glass film with complete hardwares and accessories	MDAD	No	PB	1st Quarter				GF	67,410.00	0.00	67,410.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Gang Chair - 3 Seater (1) 3 Seater, stainless steel, panel (1.5-1.8mm in thickness) with armrest; backrest & seat are of	MDAD	No	PB	1st Quarter				GF	33,600.00	0.00	33,600.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	perforated stainless												
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Staff Chair (4) Fabric type, mid-back with armrest, gas lift with 5-pronged star base legs	MDAD	No	PB	1st Quarter				GF	423,500.00	0.00	423,500.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Mobile Pedestal (5) 3 Drawers, (2 small & 1 File Drawer), Ball Bearing Roller, Dimension: W40xD56xH70cm, Steel, Gauge 22, powder coated color: off white	MDAD	No	PB	1st Quarter				GF	364,500.00	0.00	364,500.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Executive Mobile Pedestal (5a) Top board in icebirke or rosewood color, with filing drawers at the bottom and 2 small drawers on upper, 460mmL x 560mmW x 680mmH	MDAD	No	PB	1st Quarter				GF	6,750.00	0.00	6,750.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Sofa - 3 Seater (6) 3-seater with armrest, fabric or leatherette	MDAD	No	PB	1st Quarter				GF	90,000.00	0.00	90,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Sofa -1 Seater (27) 1 - seater with armrest, fabric or leatherette	MDAD	No	PB	1st Quarter				GF	53,550.00	0.00	53,550.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Center Table Rectangular (8) Stainless steel base, glass top 1.0m Length x 0.60m Width x 0.47m Height	MDAD	No	PB	1st Quarter				GF	65,024.00	0.00	65,024.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Side Table with Stainless Steel Base (9) glass top, 0.45m Length x0.45m Width x 0.60m Height	MDAD	No	PB	1st Quarter				GF	85,374.00	0.00	85,374.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Drywall Partition (lamineate w/ AT & painted finish) 1/4" Hardiflex board on metal studs and tracks with 1/4 Marine plywood backboard, double wall (6" thickness) - wall laminate finish (formica) with horizontal Aluminum Trim (Groove) on one side and painted finish on the other side	MDAD	No	PB	1st Quarter				GF	62,664.00	0.00	62,664.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Free Standing Table - 1.2m x 0.60m (19e) High Pressure Laminated top, color: light brown (wood grain) powder coated metal legs with drawer (powdercoated with lock) color code - Offwhite, 1.2mL x 0.60mW x 0.75mH	MDAD	Yes	PB	1st Quarter				GF	48,195.00	0.00	48,195.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Sofa - 3 Seater (6) 3-seater with armrest, fabric or leatherette	MDAD	Yes	PB	1st Quarter				GF	135,000.00	0.00	135,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Sofa -1 Seater (27) 1 - seater with armrest, fabric or leatherette	MDAD	Yes	PB	1st Quarter				GF	53,550.00	0.00	53,550.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Center Table Rectangular (8) Stainless steel base, glass top 1.0m Length x 0.60m Width x 0.47m Height	MDAD	Yes	PB	1st Quarter				GF	97,536.00	0.00	97,536.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Side Table with Stainless Steel Base (9) glass top, 0.45m Length x0.45m Width x 0.60m Height	MDAD	Yes	PB	1st Quarter				GF	85,374.00	0.00	85,374.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Manager's Highback Chair, (11) With armrest, gaslift, backtilt and five pronged star base legs, leatherette Finish	MDAD	Yes	PB	1st Quarter				GF	51,267.00	0.00	51,267.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Executive Visitor's Chair A, (12a) Semi High Back mesh type with armrest gaslift with five pronged star base chrome legs	MDAD	Yes	PB	1st Quarter				GF	137,200.00	0.00	137,200.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Manager's Visitor's Chair (12c) Visitors chair without armrest, low back sled type, leatherette finish	MDAD	Yes	PB	1st Quarter				GF	57,750.00	0.00	57,750.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Staff Visitors Chair (12d) Visitors chair without armrest, sled type, fabric back and seat rest	MDAD	Yes	PB	1st Quarter				GF	28,720.00	0.00	28,720.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Executive Visitor's Chair B, (12f) Semi High Mesh Backrest & seat, upholstered with molded foam, chrome metal frame, sled type	MDAD	Yes	PB	1st Quarter				GF	39,200.00	0.00	39,200.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Fabric with Glass Low Partition 60mm thick 2-tone Modular Fabric Partition (1.20m Ht.) with clear glass, (0.30m Ht.) complete with aluminum end trim (color: off-white) and cable, wire ready baseboard, fabric : top color - (0.15m) & bottom color -(1.05m)	MDAD	No	PB	1st Quarter				GF	2,871,228.00	0.00	2,871,228.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Executive Table with Side Table - 1.8m (14a) 45mm thick Solid wood in high pressured laminate top finish w/ bull-nose edging, 1.8mL x 0.9mW x 0.750mH and Side table, 1.0mL x 0.450mW x 0.75mH	MDAD	Yes	PB	1st Quarter				GF	35,000.00	0.00	35,000.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Backpainted Glass Board 6mm, PB GI sheet backing and other materials / accessories (White backing) Color: White Glass, 4ft x 8ft	MDAD	No	PB	1st Quarter				GF	27,700.00	0.00	27,700.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Lateral Filing Cabinet, wood on laminate finish, 4-layers (22a) 2-filing drawers on bottom and 2-index drawers on upper part drawers in MFC finish, 0.90m length x 0.45m width x 1.06m height	MDAD	Yes	PB	1st Quarter				GF	50,400.00	0.00	50,400.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Low cabinet, wood on laminate finish (22b) With swing-out door and 2-adjustable shelves, color : light brown (wood grain) or icebirke, 0.90mL x 0.45mW x 1.06mH	MDAD	Yes	PB	1st Quarter				GF	145,600.00	0.00	145,600.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Steel Lateral Filing Cabinet -3 drawers (24) Gauge 20 to 22, Size: 90cm W x 45cm D x 106cm H	MDAD	Yes	PB	1st Quarter				GF	544,325.00	0.00	544,325.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Free Standing Table 1.5m x 0.70m - with side table (30) Free Standing Table, 1.50mL x 0.70mW x 0.75mH with Free Standing Side Table, 1.0mL x 0.50mW x 0.75mH, color : light brown (wood grain) powdercoated metal legs & drawer with lock	MDAD	Yes	PB	1st Quarter				GF	69,300.00	0.00	69,300.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Free Standing Table 1.3m x 0.60m - with side table (30a) Free Standing Table, 1.30mL x 0.60mW x 0.75mH with Free Standing Side Table, 0.8mL x 0.450mW x 0.75mH, color : light brown (wood grain) powdercoated metal legs & drawer with lock	MDAD	Yes	PB	1st Quarter				GF	105,000.00	0.00	105,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Conference Chair (35) Midback chair with arm rest gaslift and backtilt 2 tone fabric with five pronged star base legs	MDAD	Yes	PB	1st Quarter				GF	105,000.00	0.00	105,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Steel Open Racks, 4-Layers, 1.20mL x 0.60mW x 2.0mH (38) Coaled rolled BI sheet with ga.18 thick of adjustable shelves bolted to the angular post. Each shelf is provided with two mid-stiffeners welded beneath for added load resistance and back stiffeners for anti-sagging purposes, with triangular bracing for anti-sway 2mm x 1 1/2" x 1 1/2", powdercoated finish, full slotted angular post	MDAD	Yes	PB	1st Quarter				GF	89,600.00	0.00	89,600.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Executive High Back Chair with chrome legs (43) High end Executive High Back Chair with armrest, gaslift and backtilt leatherette or fabric with five pronged star base chrome legs	MDAD	Yes	PB	1st Quarter				GF	25,364.00	0.00	25,364.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Dining Set D - Regular 6 seater (70d) Sintered Stone + Metal Table (white top); 6 leatherette beige chairs with black tapered legs; Dimension: 1.6mL x 0.89mW x 0.76mH	MDAD	Yes	PB	1st Quarter				GF	27,700.00	0.00	27,700.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Manager's Visitor's Chair (12c) Visitors chair without armrest, low back sled type, leatherette finish	MDAD	No	PB	1st Quarter				GF	57,750.00	0.00	57,750.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Executive Table with Side Table - 2.0m (14) 45mm thick Solid wood in high pressured laminate top finish with bull-nose edging, 2.0mL x 1.0mW x 0.75mH and side table, 1.0mL x 0.50mW x 0.75mH	MDAD	Yes	PB	1st Quarter				GF	48,000.00	0.00	48,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Staff Chair (4) Fabric type, mid-back with armrest, gas lift with 5-pronged star base legs	MDAD	Yes	PB	1st Quarter				GF	396,000.00	0.00	396,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Drywall Partition (wallpaper and painted finish) 1/4" fiber cement board - double wall (6" thickness) on metal studs and tracks, wallpaper one side (with 1st coat painting) and painted finish on the other side	MDAD	Yes	PB	1st Quarter				GF	111,832.00	0.00	111,832.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Roller Shade Blinds Indoor COMBI Fabric with Aluminum Framing	MDAD	Yes	PB	1st Quarter				GF	128,500.00	0.00	128,500.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Executive Visitor's Chair A, (12a) Semi High Back mesh type with armrest gaslift with five pronged star base chrome legs	MDAD	No	PB	1st Quarter				GF	39,200.00	0.00	39,200.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Roller Shade Blinds Indoor BLACKOUT Fabric with Aluminum Framing	MDAD	Yes	PB	1st Quarter				GF	34,500.00	0.00	34,500.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Manager's Highback Chair, (11) With armrest, gaslift, backtilt and five pronged star base legs, leatherette Finish	MDAD	No	PB	1st Quarter				GF	85,445.00	0.00	85,445.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Roller Shade Blinds Indoor SUNSCREEN Fabric with Aluminum Framing	MDAD	Yes	PB	1st Quarter				GF	269,730.00	0.00	269,730.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Drywall Partition (lamineate w/ AT & wallpaper finish) 1/4" Hardiflex board on metal studs and tracks with 1/4 Marine plywood backboard, double wall (6" thickness) - wall laminate finish (formica) with horizontal Aluminum Trim (Groove) on one side and wallpaper finish (with 1st coat painting) on the other side	MDAD	Yes	PB	1st Quarter				GF	38,244.00	0.00	38,244.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Fabric with Glass Low Partition 60mm thick 2-tone Modular Fabric Partition (1.20m Ht.) with clear glass, (0.30m Ht.) complete with aluminum end trim (color: off-white) and cable, wire ready baseboard, fabric : top color - (0.15m) & bottom color -(1.05m)	MDAD	No	PB	1st Quarter				GF	2,643,804.00	0.00	2,643,804.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Mobile Pedestal (5) 3 Drawers, (2 small & 1 File Drawer), Ball Bearing Roller, Dimension: W40xD56xH70cm, Steel, Gauge 22, powder coated color: off white	MDAD	Yes	PB	1st Quarter				GF	337,500.00	0.00	337,500.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Modular Desks, 600mm width 30mm Thick Modular Desktop high pressure laminated top (600mm width) with drawer and powdercoated bracket, color : light brown (wood grain)	MDAD	Yes	PB	1st Quarter				GF	714,000.00	0.00	714,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Gang Chair - 4 Seater (2) 4 Seater, stainless steel, panel (1.5-1.8mm in thickness) with armrest; backrest & seat are of perforated stainless	MDAD	Yes	PB	1st Quarter				GF	21,000.00	0.00	21,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Flush Door with Louver (D7) 0.70m x 2.10m height with louver, including 2" x 4" door jamb with (1"x3") door casing, duco paint finish both sides, completehardwares and accessories	MDAD	Yes	PB	1st Quarter				GF	13,027.00	0.00	13,027.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Flush Type Door (D4) 0.70m x 2.10m height with duco paint finish both sides including 2" x 4" door jamb with (1"x3") door casing in duco finish, complete hardwares and accessories	MDAD	Yes	PB	1st Quarter				GF	42,045.00	0.00	42,045.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Panel Type Door, Single leaf (D3) 0.80m x 2.10m height including 2" x 4" solid wood door jamb with (1"x3") door casing, duco paint finish, half glass with frosted glass film with complete hardwares and accessories	MDAD	Yes	PB	1st Quarter				GF	134,820.00	0.00	134,820.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Wallpaper plain or with design	MDAD	Yes	PB	1st Quarter				GF	6,839.00	0.00	6,839.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Drywall Partition (wallpaper and painted finish) 1/4" fiber cement board - double wall (6" thickness) on metal studs and tracks, wallpaper with 1st coat painting on both sides	MDAD	Yes	PB	1st Quarter				GF	63,821.00	0.00	63,821.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Drywall Partition (wallpaper and painted finish) 1/4" fiber cement board - double wall (6" thickness) on metal studs and tracks, with painted finish on both sides	MDAD	Yes	PB	1st Quarter				GF	282,624.00	0.00	282,624.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Drywall Partition (lamineate w/ AT & wallpaper finish) 1/4" Hardiflex board on metal studs and tracks with 1/4 Marine plywood backboard, double wall (6" thickness) - wall laminate finish (formica) with horizontal Aluminum Trim (Groove) on one side and painted finish on the other side	MDAD	Yes	PB	1st Quarter				GF	67,886.00	0.00	67,886.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Free Standing Table 1.3m x 0.60m - with side table (30a) Free Standing Table, 1.30mL x 0.60mW x 0.75mH with Free Standing Side Table, 0.8mL x 0.450mW x 0.75mH, color : light brown (wood grain) powdercoated metal legs & drawer with lock	MDAD	No	PB	1st Quarter				GF	105,000.00	0.00	105,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Counter Top - 400mm 40mm thick high pressure laminate finish countertop with off-white powder coated metal brackets, 1000mm Lx 400mmW	MDAD	Yes	PB	1st Quarter				GF	8,000.00	0.00	8,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Staff Visitors Chair (12d) Visitors chair without armrest, sled type, fabric back and seat rest	MDAD	No	PB	1st Quarter				GF	28,720.00	0.00	28,720.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Filing Cabinet Vertical - 4 drawers (13) 4 drawers, gauge 22, steel, size: 46x62x134cm, heavy duty roller, metal guide, color: off-white	MDAD	No	PB	1st Quarter				GF	120,654.00	0.00	120,654.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Executive Table with Side Table - 1.8m (14a) 45mm thick Solid wood in high pressured laminate top finish w/ bull-nose edging, 1.8mL x 0.9mW x 0.750mH and Side table, 1.0mL x 0.450mW x 0.75mH	MDAD	No	PB	1st Quarter				GF	35,000.00	0.00	35,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Free Standing Table - 1.2m x 0.60m (19e) High Pressure Laminated top, color: light brown (wood grain) powder coated metal legs with drawer (powdercoated with lock) color code - Offwhite, 1.2mL x 0.60mW x 0.75mH	MDAD	No	PB	1st Quarter				GF	16,065.00	0.00	16,065.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Lateral Filing Cabinet, wood on laminate finish, 4-layers (22a) 2-filing drawers on bottom and 2-index drawers on upper part drawers in MFC finish, 0.90m length x 0.45m width x 1.06m height	MDAD	No	PB	1st Quarter				GF	50,400.00	0.00	50,400.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Steel Lateral Filing Cabinet -3 drawers (24) Gauge 20 to 22, Size: 90cm W x 45cm D x 106cm H	MDAD	No	PB	1st Quarter				GF	631,417.00	0.00	631,417.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Counter Top Clip powdercoated metal	MDAD	Yes	PB	1st Quarter				GF	2,800.00	0.00	2,800.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Free Standing Table 1.5m x 0.70m - with side table (30) Free Standing Table, 1.50mL x 0.70mW x 0.75mH with Free Standing Side Table, 1.0mL x 0.50mW x 0.75mH, color : light brown (wood grain) powdercoated metal legs & drawer with lock	MDAD	No	PB	1st Quarter				GF	115,500.00	0.00	115,500.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Conference Chair (35) Midback chair with arm rest gaslift and backtilt 2 tone fabric with five pronged star base legs	MDAD	No	PB	1st Quarter				GF	252,000.00	0.00	252,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Steel Open Racks, 4-Layers, 1.20mL x 0.60mW x 2.0mH (38) Coaled rolled BI sheet with ga.18 thick of adjustable shelves bolted to the angular post. Each shelf is provided with two mid-stiffeners welded beneath for added load resistance and back stiffeners for anti-sagging purposes, with triangular bracing for anti-sway 2mm x 1 1/2" x 1 1/2", powdercoated finish, full slotted angular post	MDAD	No	PB	1st Quarter				GF	112,000.00	0.00	112,000.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Executive High Back Chair with chrome legs (43) High end Executive High Back Chair with armrest, gaslift and backtilt leatherette or fabric with five pronged star base chrome legs	MDAD	No	PB	1st Quarter				GF	25,364.00	0.00	25,364.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Book Shelves (72) 1.0m length x 0.45m width x 2.40m height, MFC laminate finish with 5 shelves	MDAD	No	PB	1st Quarter				GF	42,720.00	0.00	42,720.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR O-Shape Conference Table - 28 seater, (87) High Pressured Laminate top finish and metal legs (black) which consist of 2 pcs. 1.2m x 0.60m table, 4 pcs. 1.30m x 0.60m table and 8 pcs. 1.40m x 0.60m table	MDAD	No	PB	1st Quarter				GF	152,460.00	0.00	152,460.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Backpainted Glass Board 6mm, PB GI sheet backing and other materials / accessories (White backing) Color: White Glass, 4ft x 8ft (BOLTED TYPE) Size:1219 mmH X 2438 mmW	MDAD	No	PB	1st Quarter				GF	27,700.00	0.00	27,700.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 5th FLOOR Tubular Chrome legs for modular desks 10cm diameter x 74cm height	MDAD	Yes	PB	1st Quarter				GF	72,900.00	0.00	72,900.00	Administrative Support Program
10707010	SUPPLY AND INSTALLATION OF MODULAR PARTITIONS INCLUDING 4th FLOOR Low cabinet, wood on laminate finish (22b) With swing-out door and 2-adjustable shelves, color : light brown (wood grain) or icebirke, 0.90mL x 0.45mW x 1.06mH	MDAD	No	PB	1st Quarter				GF	182,000.00	0.00	182,000.00	Administrative Support Program
50203010	Riso Master, F TYPE , S-8189UA	MDAD	No	SVP	1st Quarter				GF	30,533.00	30,533.00	0.00	Administrative Support Program
50203010	CD Rewritable, 4x speed, 4.7GB capacity	MDAD	No	SVP	1st Quarter				GF	3,315.00	3,315.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 003, ink for Epson L3110, Cyan	MDAD	No	SVP	1st Quarter				GF	50,400.00	50,400.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 003, ink for Epson L3110, Yellow	MDAD	No	SVP	1st Quarter				GF	50,400.00	50,400.00	0.00	Administrative Support Program
50203010	Toner, Copier Machine - Kyocera, TK 7120	MDAD	No	SVP	1st Quarter				GF	94,002.00	94,002.00	0.00	Administrative Support Program
50203010	Riso Ink, F TYPE, S-8113UA	MDAD	No	SVP	1st Quarter				GF	26,862.00	26,862.00	0.00	Administrative Support Program
50203010	Calculator, compact, electronic, 12 digits cap., 1 unit in individual box	MDAD	No	SVP	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 003, ink for Epson L3110, Black	MDAD	No	SVP	1st Quarter				GF	78,750.00	78,750.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 003, ink for Epson L3110, Magenta	MDAD	No	SVP	1st Quarter				GF	50,400.00	50,400.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ribbon Cartridge, EPSON C13S015632, Black, for LX-310	MDAD	No	SVP	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Support Program
50213050	Copier Machine - Kyocera, Taskalfa 3212i Drumkit Cleaner Blade DV Blade Developer Risograph Machine - RISO SF5130 Drum, Riso Sf130 Auto document Feeder Job Separator Card Feed Kit RISO key Card Counter	MDAD	No	SVP	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
10705990	Electric Rotary Drill Rotary Hammer 24mm HR 2470x5 with Drill Bit	MDAD	Yes	SVP	1st Quarter				GF	5,609.00	0.00	5,609.00	City Market Administration Program
10705990	P.V.C. PPR Pipe Fusion Welding Machine INGCO 63mm	MDAD	Yes	SVP	1st Quarter				GF	5,500.00	0.00	5,500.00	City Market Administration Program
10705990	HM 1306 1-3/16 30mm Shank Demolition Hammer 1510w	MDAD	Yes	SVP	1st Quarter				GF	45,200.00	0.00	45,200.00	City Market Administration Program
10705990	Angle Grinder 710w 955313 MV 4044	MDAD	Yes	SVP	1st Quarter				GF	5,800.00	0.00	5,800.00	City Market Administration Program
10705990	Portable Electric Cut-off Saw machine 185mm	MDAD	Yes	SVP	1st Quarter				GF	4,500.00	0.00	4,500.00	City Market Administration Program
10705990	Portable 1GBT Inverter Welding Machine with Mush MMA 450/500w	MDAD	Yes	SVP	1st Quarter				GF	5,000.00	0.00	5,000.00	City Market Administration Program
50203130	Pest Control Solution DeltaCap 2.5MC 1000ml, Microencapsulated Insecticide Concentrate, formulation of Delthamethrin and provides residual and highly potent control against flying and crawling insects and mosquito larvae Dilution Rate, 100-200ml : 5 liters	MDAD	Yes	PB	1st Quarter				GF	949,000.00	949,000.00	0.00	City Market Administration Program
50203130	Insecticide for: Mosquitos, cockroaches, houseflies, and stored product pest Active Ingredient: Cypermethrin 6% Packaging: 1 liter, Dilute rate: 15 to 20 ml; 1 liter of water	MDAD	Yes	PB	1st Quarter				GF	960,500.00	960,500.00	0.00	City Market Administration Program
50203130	Cocopeat, organic, non-screen, soil free	MDAD	Yes	PB	1st Quarter				GF	377,500.00	377,500.00	0.00	City Market Administration Program
50203130	Rodent Control: Active Ingredients: Flocumafen 0.005% (90.0 weight - 110.0%weight) Ready mixed bait pellets; Packaging: 750g. Plastic Container	MDAD	No	PB	1st Quarter				GF	767,500.00	767,500.00	0.00	City Market Administration Program
50203130	ENZYME POWDER TYPE Dillution ratio, 100 grams: 160 - 200 liters water Organic Base, Economical, safe to use	MDAD	Yes	PB	1st Quarter				GF	1,056,510.00	1,056,510.00	0.00	City Market Administration Program
50203130	Thread, for sack sealer, 6 ply polyester,1000 meters per roll, white	MDAD	Yes	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	City Market Administration Program
50203130	Sack, for 25 kilos, size: 37 inches (L) x 22 inches (W), white, with print "Zero Waste"	MDAD	Yes	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	City Market Administration Program
50203130	Charcoal	MDAD	Yes	PB	1st Quarter				GF	151,000.00	151,000.00	0.00	City Market Administration Program
50203130	DEODORIZER/DISINFECTANT ORGANIC, 20 ltr./container Active Ingredients Micro-organism: Bacillus spp., aerobic and anaerobic facultative strains Enzymes Hemicellulase and Amylase Characteristics: Appearance: Light Brown liquid with slight fermented color Physical State: Liquid Boiling Point: Approx. 100°C Not flammable even at high temperature Vapor Pressure: Similar to water	MDAD	Yes	PB	1st Quarter				GF	2,477,520.00	2,477,520.00	0.00	City Market Administration Program
50203990	Refilling of Fire Extinguishers (168units X P1,000.00)	MDAD	No	SVP	1st Quarter				GF	168,000.00	168,000.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS Test Light Eagle	MDAD	Yes	SVP	1st Quarter				GF	270.00	270.00	0.00	City Market Administration Program
50203990	WELDING TOOLS Vice C Clamp Pliers	MDAD	Yes	SVP	1st Quarter				GF	767.00	767.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS Lineman's Combination Plier 9" STHT 84609	MDAD	Yes	SVP	1st Quarter				GF	743.00	743.00	0.00	City Market Administration Program
50203990	PLUMBING TOOLS Claw Anton Water Pumps Plier #10"	MDAD	Yes	SVP	1st Quarter				GF	473.00	473.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS Dyna Grip Diagonal Plier #7" STHT 840288	MDAD	Yes	SVP	1st Quarter				GF	674.00	674.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS AC Clamp Meter 1000 amps G000C AC	MDAD	Yes	SVP	1st Quarter				GF	4,503.00	4,503.00	0.00	City Market Administration Program
50203990	Cordless Battery Electric Drill with Screw Driver Power Tools	MDAD	Yes	SVP	1st Quarter				GF	2,429.00	2,429.00	0.00	City Market Administration Program
50203990	Eagle Demolition Hammer 1520w	MDAD	Yes	SVP	1st Quarter				GF	878.00	878.00	0.00	City Market Administration Program
50203990	WELDING TOOLS Machinist Tolsen Hammer 3009	MDAD	Yes	SVP	1st Quarter				GF	208.00	208.00	0.00	City Market Administration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	ELECTRICAL TOOLS Automatic Wire Strippers AT-1279F	MDAD	Yes	SVP	1st Quarter				GF	439.00	439.00	0.00	City Market Administration Program
50203990	WELDING TOOLS Q.235 Steel Scaffolding Ladder H-frame with metal Cross Blade with Wheels or Ball Caster	MDAD	Yes	SVP	1st Quarter				GF	11,138.00	11,138.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS Tape Measure Fiberglass H.Q. Metro 1 Bdecs 100M	MDAD	Yes	SVP	1st Quarter				GF	648.00	648.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS Steel Measuring Tape 8M Fatmax	MDAD	Yes	SVP	1st Quarter				GF	270.00	270.00	0.00	City Market Administration Program
50203990	WELDING TOOLS Protecting Hammer All Steel Rock Pick with Pointed Tip 12"	MDAD	Yes	SVP	1st Quarter				GF	661.00	661.00	0.00	City Market Administration Program
50203990	PLUMBING TOOLS Claw Anton Water Pumps Plier #8"	MDAD	Yes	SVP	1st Quarter				GF	473.00	473.00	0.00	City Market Administration Program
50203990	PLUMBING TOOLS Claw Anton Water Pumps Plier #12"	MDAD	Yes	SVP	1st Quarter				GF	473.00	473.00	0.00	City Market Administration Program
50203990	PLUMBING TOOLS Pipe Cutter	MDAD	Yes	SVP	1st Quarter				GF	432.00	432.00	0.00	City Market Administration Program
50203990	PLUMBING TOOLS Metal Wardrobe Cabinet with Hanger Rod	MDAD	Yes	SVP	1st Quarter				GF	11,205.00	11,205.00	0.00	City Market Administration Program
50203990	PLUMBING TOOLS Anton Cross Pein Hammer 16-22	MDAD	Yes	SVP	1st Quarter				GF	252.00	252.00	0.00	City Market Administration Program
50203990	Pure Leather Holster with Electrical Tape Holder Lock Tools (4 Design)	MDAD	Yes	SVP	1st Quarter				GF	1,890.00	1,890.00	0.00	City Market Administration Program
50203990	WELDING TOOLS Heavy Duty Steel Swivel bench Vise with Anvil 4"	MDAD	Yes	SVP	1st Quarter				GF	2,430.00	2,430.00	0.00	City Market Administration Program
50203990	CARPENTRY TOOLS Rip Saw	MDAD	Yes	SVP	1st Quarter				GF	2,009.00	2,009.00	0.00	City Market Administration Program
50203990	CARPENTRY TOOLS Curved Claw Hammer Fiberglass Handle 16oz	MDAD	Yes	SVP	1st Quarter				GF	527.00	527.00	0.00	City Market Administration Program
50203990	CARPENTRY TOOLS Crow Bar Heavy Duty 24-30 ¼ x 18	MDAD	Yes	SVP	1st Quarter				GF	898.00	898.00	0.00	City Market Administration Program
50203990	CARPENTRY TOOLS Aluminium Bar Level with magnet	MDAD	Yes	SVP	1st Quarter				GF	527.00	527.00	0.00	City Market Administration Program
50203990	THINSMITRY TOOLS Heavy Duty Riveter Original STHT 69800-8	MDAD	Yes	SVP	1st Quarter				GF	635.00	635.00	0.00	City Market Administration Program
50203990	THINSMITRY TOOLS Vise Grip Locking Plier 10"	MDAD	Yes	SVP	1st Quarter				GF	648.00	648.00	0.00	City Market Administration Program
50203990	CARPENTRY TOOLS Chalk Box Set with Blue Chalk & Line Level set Pitik Power 47-433	MDAD	Yes	SVP	1st Quarter				GF	291.00	291.00	0.00	City Market Administration Program
50203990	WELDING TOOLS Welder Chipping Hammer	MDAD	Yes	SVP	1st Quarter				GF	880.00	880.00	0.00	City Market Administration Program
50203990	CARPENTRY TOOLS Multi purpose Laser PRO 3 Spirit Level Gauge	MDAD	Yes	SVP	1st Quarter				GF	1,604.00	1,604.00	0.00	City Market Administration Program
50203990	Tolsen Industrial Safety Shoes High Cut sizes 8/9/10/11/12 @ P1,459.82	MDAD	Yes	SVP	1st Quarter				GF	39,416.00	39,416.00	0.00	City Market Administration Program
50203990	Safety google Anti-Fog Ant-Splash Enclosed Dust-Proof Safety Googles Chemicals @ P195.00	MDAD	Yes	SVP	1st Quarter				GF	4,476.00	4,476.00	0.00	City Market Administration Program
50203990	90g Rubber Gloves/Construction gloves @ P145.00	MDAD	Yes	SVP	1st Quarter				GF	5,873.00	5,873.00	0.00	City Market Administration Program
50203990	Blue Eagle Hard Hat Safety helmet (CE-EN 397) with Six Point Rachet @ P 495.00	MDAD	Yes	SVP	1st Quarter				GF	13,365.00	13,365.00	0.00	City Market Administration Program
50203990	Full Body Safety Harness	MDAD	Yes	SVP	1st Quarter				GF	14,413.00	14,413.00	0.00	City Market Administration Program
50203990	Insulated Gloves Electrical Wiring GKV/12KV/25 KV High @ P1,288.00	MDAD	Yes	SVP	1st Quarter				GF	13,911.00	13,911.00	0.00	City Market Administration Program
50203990	WELDING TOOLS Corner Clamp Right Angle Wood/metal Hand Tools	MDAD	Yes	SVP	1st Quarter				GF	526.00	526.00	0.00	City Market Administration Program
50203990	THINSMITRY TOOLS Drill Bit Metal Heavy Duty Hole Saw Different Sizes 2'ø/ 1 ½ø/ 1'ø/ ¾ø/ ½'ø	MDAD	Yes	SVP	1st Quarter				GF	1,681.00	1,681.00	0.00	City Market Administration Program
50203990	MASONRY TOOLS Mechanical End Cutting Plier Industrial Grade 10"	MDAD	Yes	SVP	1st Quarter				GF	350.00	350.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS Ommi Industrial Type Extension Wire Wheel WEw DS 30M	MDAD	Yes	SVP	1st Quarter				GF	6,344.00	6,344.00	0.00	City Market Administration Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	ELECTRICAL TOOLS Fiberglass Extension Ladder 24ft. Industrial	MDAD	Yes	SVP	1st Quarter				GF	45,277.00	45,277.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS 9 pcs L-Shape plum Allen wrench Hand Tools	MDAD	Yes	SVP	1st Quarter				GF	605.00	605.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS hand Tools Screw Driver Set 8 pcs	MDAD	Yes	SVP	1st Quarter				GF	910.00	910.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS Hand Tools Philips Screw Driver Set 6 pcs	MDAD	Yes	SVP	1st Quarter				GF	634.00	634.00	0.00	City Market Administration Program
50203990	CARPENTRY TOOLS Cross CutSaw 98 points 24"/600mm) 20-55	MDAD	Yes	SVP	1st Quarter				GF	1,079.00	1,079.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS Bolt Cutter S36	MDAD	Yes	SVP	1st Quarter				GF	35,848.00	35,848.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS Long Nose Plier #8	MDAD	Yes	SVP	1st Quarter				GF	318.00	318.00	0.00	City Market Administration Program
50203990	MASONRY TOOLS Cement Trowel	MDAD	Yes	SVP	1st Quarter				GF	237.00	237.00	0.00	City Market Administration Program
50203990	MASONRY TOOLS Plastering Trowel	MDAD	Yes	SVP	1st Quarter				GF	237.00	237.00	0.00	City Market Administration Program
50203990	MASONRY TOOLS Shovel round Point, Square, Spade	MDAD	Yes	SVP	1st Quarter				GF	1,944.00	1,944.00	0.00	City Market Administration Program
50203990	MASONRY TOOLS Cold Chisel Flat & Pointed	MDAD	Yes	SVP	1st Quarter				GF	754.00	754.00	0.00	City Market Administration Program
50203990	MASONRY TOOLS Hack Saw with Blade	MDAD	Yes	SVP	1st Quarter				GF	571.00	571.00	0.00	City Market Administration Program
50203990	MASONRY TOOLS Sledge Hammer Fiberglass Handle HSMO 1598 12lbs	MDAD	Yes	SVP	1st Quarter				GF	1,511.00	1,511.00	0.00	City Market Administration Program
50203990	MASONRY TOOLS Jack Hammer/ RH 150028 Industrial SDS plus Rotary Hammer Drill Chipping 1500W	MDAD	Yes	SVP	1st Quarter				GF	7,763.00	7,763.00	0.00	City Market Administration Program
50203990	ELECTRICAL TOOLS Iron Pipes Wrench Heavy Duty 6"/ 8'/ 10"/ 12"	MDAD	Yes	SVP	1st Quarter				GF	1,534.00	1,534.00	0.00	City Market Administration Program
10799990	Weighing Scale, hanging, 25 kls Capacity: 25 kilos Graduation: 100g. Accuracy: +/- 10g; Dimension: 24cm x 10cm x 23cm	MDAD	Yes	PB	1st Quarter				GF	350,000.00	0.00	350,000.00	Revenue Enhancement Program
10799990	Frames/Posts - Size: 1.829mm(H) x 610mm (W) - Frames/posts are made of angle bar 1/8 x 2 inches Note: Delivery period: 30 calendar days	MDAD	Yes	PB	1st Quarter				GF	700,000.00	0.00	700,000.00	Revenue Enhancement Program
50203120	Rainboots, made of rubber, size 38 - 44	MDAD	Yes	SVP	1st Quarter				GF	105,000.00	105,000.00	0.00	Revenue Enhancement Program
50203120	Rain Coats, poncho, heavy duty, durable, 100% water proof - Soft polyester with PVC backing - Free size, 144 x 202 cm, color: Any color	MDAD	Yes	SVP	1st Quarter				GF	273,354.00	273,354.00	0.00	Revenue Enhancement Program
50203120	Night Stick, arnis rattan wood sticks, 28 inch length, 1 diameter,	MDAD	Yes	SVP	1st Quarter				GF	75,000.00	75,000.00	0.00	Revenue Enhancement Program
50203120	Vest/Jacket - for QCPCO Officers	MDAD	Yes	SVP	1st Quarter				GF	25,000.00	25,000.00	0.00	Revenue Enhancement Program
50203120	Polo Shirt - for QCPCO members	MDAD	Yes	SVP	1st Quarter				GF	50,000.00	50,000.00	0.00	Revenue Enhancement Program
50299020	Printing of Tarpaulin, size 8x4 feet, 8 oz. Printing of Tarpaulin, size 3x2 feet, 8 oz.	MDAD	Yes	SVP	3rd Quarter				GF	300,000.00	300,000.00	0.00	Revenue Enhancement Program
50203030	Notice of Violation, 13.5"D x 8.5"W, carbonless paper, quaduplicate copy, 1st ply-CB white 55gsm with translucent watermark, one side full color print, 2nd ply-CFB pink 50gsm, one side full color print, 3rd ply- CF yellow 55gsm, one side full color print, w/ logo, pre-numbered, padded form, 25 set/pad	MDAD	No	SVP	2nd Quarter				GF	172,684.00	172,684.00	0.00	Revenue Generation Enhancement Program
50203030	Certificate of Stall Award, size: 13 inches x 8.5 inches, material:CBS-1, colors (front/back) 4/3 with visible and invisible flourescent fibers, construction: cut sheet, security features:customized watermark, color shifting ink, thermochromic ink, microprint, copy pantograph (spread wide)	MDAD	No	SVP	2nd Quarter				GF	75,800.00	75,800.00	0.00	Revenue Generation Enhancement Program
50203990	Vendors Umbrella Size : 60 inches in diameter Ribs : Steel ribs with white powder coating, 85cm long, 2.8 mm thick Upper Pole : Steel pole with white powder coating, 95cm long, 19mm dia. 0.4mm Lower Pole : Steel pole with white powder coating, 85cm long, 22mm dia. 0.4mm Fabric : made of nylon taffeta with silver backing	MDAD	No	PB	3rd Quarter				GF	8,000,000.00	8,000,000.00	0.00	Revenue Generation Enhancement Program
50214020	Subsidy to NGAs	MMDA	No	N/A	Not Applicable				GF	1,337,619,804.00	1,337,619,804.00	0.00	Contribution to MMDA

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	HP Laserjet CF 226 XC Black	MTC	No	S	1st Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50203010	Epson Ribbon cart LQ-310	MTC	No	S	1st Quarter				GF	17,500.00	17,500.00	0.00	Administrative Support Program
50203010	For Branch 38 Sharp toner MX-234FT Developer MX 234FV 5. For MeTC-OCC 5. MX 312 FT Black toner cart Developer MX-312FV 6. for Br. 36 Mx-B 20 AVI- developer & Toner cart	MTC	No	DC	1st Quarter				GF	38,500.00	38,500.00	0.00	Administrative Support Program
50203010	Envelope Mailing - white 500/bx	MTC	No	PB	1st Quarter				GF	43,252.00	43,252.00	0.00	Administrative Support Program
50203010	Looseleaf cover, legal	MTC	No	PB	1st Quarter				GF	15,899.20	15,899.20	0.00	Administrative Support Program
50203010	Riso SF- 5130 ink	MTC	No	S	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50213050	RM- Machinery & Equipment	MTC	No	DC	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
10705020	Air Conditioning Unit 1.5 HP Split Type	NDH	No	PB	2nd Quarter				GF	350,000.00	0.00	350,000.00	Administrative Support Program
10705020	Laminating machine	NDH	No	PB	2nd Quarter				GF	22,000.00	0.00	22,000.00	Administrative Support Program
10705020	Air Conditioning Unit 2.0 HP Window Type	NDH	No	PB	2nd Quarter				GF	275,000.00	0.00	275,000.00	Administrative Support Program
10705020	Air Conditioning Unit 2.0 HP Split Type	NDH	No	PB	2nd Quarter				GF	400,000.00	0.00	400,000.00	Administrative Support Program
10705020	Photocopier Machine	NDH	No	PB	2nd Quarter				GF	213,000.00	0.00	213,000.00	Administrative Support Program
10705020	Shreder	NDH	No	PB	2nd Quarter				GF	15,000.00	0.00	15,000.00	Administrative Support Program
10705020	Air Conditioning Unit 1.5 HP Window Type	NDH	No	PB	2nd Quarter				GF	225,000.00	0.00	225,000.00	Administrative Support Program
10705070	2 way radio	NDH	No	PB	1st Quarter				GF	86,500.00	0.00	86,500.00	Administrative Support Program
10705070	DIGITAL VOICE RECORDER	NDH	No	PB	1st Quarter				GF	7,853.90	0.00	7,853.90	Administrative Support Program
10705090	Fire Suppression System for Server Area	NDH	No	PB	1st Quarter				GF	26,000.00	0.00	26,000.00	Administrative Support Program
10705100	CCTV SYSTEM	NDH	No	PB	1st Quarter				GF	396,780.00	0.00	396,780.00	Administrative Support Program
10705110	Biological Refrigerator	NDH	No	PB	2nd Quarter				GF	250,000.00	0.00	250,000.00	Administrative Support Program
10705140	Document Camera	NDH	No	PB	2nd Quarter				GF	47,248.00	0.00	47,248.00	Administrative Support Program
10705990	AVR 3000 WATTS	NDH	No	PB	3rd Quarter				GF	350,000.00	0.00	350,000.00	Administrative Support Program
10705990	Freezer	NDH	No	PB	3rd Quarter				GF	500,000.00	0.00	500,000.00	Administrative Support Program
10705990	Industrial wall fan 24"	NDH	No	PB	3rd Quarter				GF	150,000.00	0.00	150,000.00	Administrative Support Program
10707010	Mobile Pedestal	NDH	No	PB	1st Quarter				GF	190,000.00	0.00	190,000.00	Administrative Support Program
10707010	Office Chair	NDH	No	PB	1st Quarter				GF	63,130.00	0.00	63,130.00	Administrative Support Program
10707010	Bookcase with glass door	NDH	No	PB	1st Quarter				GF	53,446.50	0.00	53,446.50	Administrative Support Program
10707010	Free standing table	NDH	No	PB	1st Quarter				GF	95,823.00	0.00	95,823.00	Administrative Support Program
10707010	Shelves, steel 8 layers	NDH	No	PB	1st Quarter				GF	155,340.50	0.00	155,340.50	Administrative Support Program
10707010	Metal opened shelves, 4 layers	NDH	No	PB	1st Quarter				GF	442,260.00	0.00	442,260.00	Administrative Support Program
10799990	Portable Sink, stainless	NDH	No	PB	3rd Quarter				GF	40,000.00	0.00	40,000.00	Administrative Support Program
10799990	Dry Seal	NDH	No	PB	3rd Quarter				GF	23,150.00	0.00	23,150.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	For selected presonnel performing liason and monitoring functions.	NDH	No	A	3rd Quarter				GF	44,000.00	44,000.00	0.00	Administrative Support Program
50203010	Record Book, 300 pages	NDH	No	A	1st Quarter				GF	18,600.00	18,600.00	0.00	Administrative Support Program
50203010	MARKER, whiteboard, black	NDH	No	A	1st Quarter				GF	3,800.00	3,800.00	0.00	Administrative Support Program
50203010	MARKER, whiteboard, blue	NDH	No	A	1st Quarter				GF	3,800.00	3,800.00	0.00	Administrative Support Program
50203010	MARKER, whiteboard, red	NDH	No	A	1st Quarter				GF	3,800.00	3,800.00	0.00	Administrative Support Program
50203010	Stapler heavy duty, standard	NDH	No	A	1st Quarter				GF	11,215.05	11,215.05	0.00	Administrative Support Program
50203010	Staple wire, full strip staples, Fits all standard staplers; No. 35 26/6	NDH	No	A	1st Quarter				GF	112,000.00	112,000.00	0.00	Administrative Support Program
50203010	Record Book, 500 pages	NDH	No	A	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203010	STAMP PAD, felt	NDH	No	A	1st Quarter				GF	598.80	598.80	0.00	Administrative Support Program
50203010	Ruler (18 inches), plastic	NDH	No	A	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203010	Scissors, 6" , heavy duty	NDH	No	A	1st Quarter				GF	1,660.00	1,660.00	0.00	Administrative Support Program
50203010	Staple remover	NDH	No	A	1st Quarter				GF	954.45	954.45	0.00	Administrative Support Program
50203010	MARKER Permanent, Bullet Type-Black	NDH	No	A	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Folder, file, tagboard, legal 100's 250gsm	NDH	No	A	1st Quarter				GF	23,000.00	23,000.00	0.00	Administrative Support Program
50203010	ENVELOPE, expanding, kraft	NDH	No	A	1st Quarter				GF	55,380.00	55,380.00	0.00	Administrative Support Program
50203010	Paper Clip gem type,jumbo, 48mm,100's/bx	NDH	No	A	1st Quarter				GF	10,710.00	10,710.00	0.00	Administrative Support Program
50203010	Bond Paper, Multi-purpose, A4 70gsm	NDH	No	A	1st Quarter				GF	84,050.00	84,050.00	0.00	Administrative Support Program
50203010	Toner INEO 165en	NDH	No	A	1st Quarter				GF	125,000.00	125,000.00	0.00	Administrative Support Program
50203010	Toner TN117H	NDH	No	A	1st Quarter				GF	137,500.00	137,500.00	0.00	Administrative Support Program
50203010	Vinyl Sticker (Matte)	NDH	No	A	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203010	White board	NDH	No	A	1st Quarter				GF	966.00	966.00	0.00	Administrative Support Program
50203010	Whiteboard and Cork board Combination	NDH	No	A	1st Quarter				GF	17,690.00	17,690.00	0.00	Administrative Support Program
50203010	Bond paper multi-copy A4 80 gsm	NDH	No	A	1st Quarter				GF	146,016.00	146,016.00	0.00	Administrative Support Program
50203010	Cartolina, assorted	NDH	No	A	1st Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203010	Bond Paper, Multi-pupose, legal 70gsm	NDH	No	A	1st Quarter				GF	100,070.00	100,070.00	0.00	Administrative Support Program
50203010	MARKER Fluorescent-3 colors per set	NDH	No	A	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Support Program
50203010	ENVELOPE, Documentary, Legal	NDH	No	A	1st Quarter				GF	39,228.80	39,228.80	0.00	Administrative Support Program
50203010	Stamp pad, ink purple or violet w/ applicator 50mt	NDH	No	A	1st Quarter				GF	4,173.00	4,173.00	0.00	Administrative Support Program
50203010	Data File box	NDH	No	A	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203010	Ballpen (black)	NDH	No	A	1st Quarter				GF	15,750.00	15,750.00	0.00	Administrative Support Program
50203010	FASTENER, metal	NDH	No	A	1st Quarter				GF	9,464.00	9,464.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	LAMINATING FILM, SHORT 250micron	NDH	No	A	1st Quarter				GF	26,250.00	26,250.00	0.00	Administrative Support Program
50203010	Glue All Purpose	NDH	No	A	1st Quarter				GF	1,148.60	1,148.60	0.00	Administrative Support Program
50203010	Bond paper multi-copy legal 80 gsm	NDH	No	A	1st Quarter				GF	198,030.00	198,030.00	0.00	Administrative Support Program
50203010	Epson refill ink 003 (Cyan)	NDH	No	A	1st Quarter				GF	11,025.00	11,025.00	0.00	Administrative Support Program
50203010	Tape Masking-48mm	NDH	No	A	1st Quarter				GF	7,350.00	7,350.00	0.00	Administrative Support Program
50203010	Epson refill ink 003 (Magenta)	NDH	No	A	1st Quarter				GF	11,025.00	11,025.00	0.00	Administrative Support Program
50203010	Tape, masking 24mm, 50 meters length	NDH	No	A	1st Quarter				GF	5,787.60	5,787.60	0.00	Administrative Support Program
50203010	CALCULATOR, compact	NDH	No	A	1st Quarter				GF	2,795.52	2,795.52	0.00	Administrative Support Program
50203010	TAPE, transparent, 48mm	NDH	No	A	1st Quarter				GF	4,514.00	4,514.00	0.00	Administrative Support Program
50203010	A4 PET Laminating Sheet ID Sheets PET film	NDH	No	PB	1st Quarter				GF	966.00	966.00	0.00	Administrative Support Program
50203010	Adding Machine tape	NDH	No	A	1st Quarter				GF	4,900.00	4,900.00	0.00	Administrative Support Program
50203010	Brother DCP-L2540DW DR-2355 Drum kit	NDH	No	A	1st Quarter				GF	23,049.00	23,049.00	0.00	Administrative Support Program
50203010	Epson refill ink 003 (Yellow)	NDH	No	A	1st Quarter				GF	11,025.00	11,025.00	0.00	Administrative Support Program
50203010	SIGN PEN, Extra fine tip, black	NDH	No	A	1st Quarter				GF	2,220.00	2,220.00	0.00	Administrative Support Program
50203010	TAPE Packing 24mm	NDH	No	A	1st Quarter				GF	3,216.15	3,216.15	0.00	Administrative Support Program
50203010	Epson refill ink 003 (Black)	NDH	No	A	1st Quarter				GF	32,500.00	32,500.00	0.00	Administrative Support Program
50203010	Epson LX-310 Ribbon Cartridge (Black)	NDH	No	A	1st Quarter				GF	2,866.50	2,866.50	0.00	Administrative Support Program
50203010	Epson LX-310 Ribbon Cartridge (Black)	NDH	No	A	1st Quarter				GF	2,675.40	2,675.40	0.00	Administrative Support Program
50203010	Epson LX-300 Ribbon Cartridge (Black)	NDH	No	A	1st Quarter				GF	2,866.50	2,866.50	0.00	Administrative Support Program
50203010	Epson LX-300 Ribbon Cartridge (Black)	NDH	No	A	1st Quarter				GF	1,719.90	1,719.90	0.00	Administrative Support Program
50203010	Carbon Paper, legal	NDH	No	A	1st Quarter				GF	3,234.00	3,234.00	0.00	Administrative Support Program
50203010	Canon pixma g2000 cartridge HEAD CA91 Black	NDH	No	A	1st Quarter				GF	26,250.00	26,250.00	0.00	Administrative Support Program
50203010	Canon pixma g2000 cartridge HEAD CA92 Color	NDH	No	A	1st Quarter				GF	26,250.00	26,250.00	0.00	Administrative Support Program
50203010	Calculator Solar & Battery, 12digits, extra large display	NDH	No	A	1st Quarter				GF	4,380.00	4,380.00	0.00	Administrative Support Program
50203010	Tape double sided 2" with foam	NDH	No	A	1st Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50203010	Tape double sided 1" with foam	NDH	No	A	1st Quarter				GF	18,611.50	18,611.50	0.00	Administrative Support Program
50203010	Paper, Yellow,bond premium grade, A4 size 70gsm	NDH	No	A	1st Quarter				GF	38,500.00	38,500.00	0.00	Administrative Support Program
50203010	Paper, Pink, bond premium grade A4 size 70 gsm	NDH	No	A	1st Quarter				GF	59,500.00	59,500.00	0.00	Administrative Support Program
50203010	Fuji Xerox S2520 toner cartridge	NDH	No	A	1st Quarter				GF	34,650.00	34,650.00	0.00	Administrative Support Program
50203010	Paper, Green, bond premium grade A4 size, 70gsm	NDH	No	A	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203010	Paper, Blue , bond premium grade A4 size 70gsm	NDH	No	A	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	TAPE, packaging, 48mm	NDH	No	A	1st Quarter				GF	4,472.00	4,472.00	0.00	Administrative Support Program
50203010	Master Roll, Digital duplicator, Riso EZ221A	NDH	No	A	1st Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50203010	Sticker paper, A4 satin, 10/pack	NDH	No	A	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203010	Ink Canon Pixma 790 Cyan	NDH	No	A	1st Quarter				GF	1,110.00	1,110.00	0.00	Administrative Support Program
50203010	Master Roll, Digital duplicator, Riso RZ570	NDH	No	A	1st Quarter				GF	460,000.00	460,000.00	0.00	Administrative Support Program
50203010	Ink Canon Pixma 790 Black	NDH	No	A	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203010	Ink Canon Pixma 790 Magenta	NDH	No	A	1st Quarter				GF	1,110.00	1,110.00	0.00	Administrative Support Program
50203010	Ink Canon Pixma 790 Yellow	NDH	No	A	1st Quarter				GF	1,110.00	1,110.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Digital duplicator, Riso, RZ330AW	NDH	No	A	1st Quarter				GF	29,652.00	29,652.00	0.00	Administrative Support Program
50203010	Laminating film, 250micron-100pcs Legal size	NDH	No	A	1st Quarter				GF	21,600.00	21,600.00	0.00	Administrative Support Program
50203010	Tape Masking 1" x 30m	NDH	No	A	1st Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203020	Official Receipt Accountable Forms #51	NDH	No	A	1st Quarter				GF	84,000.00	84,000.00	0.00	Administrative Support Program
50203020	Admission Logbook Form No. 5	NDH	No	A	1st Quarter				GF	102,000.00	102,000.00	0.00	Administrative Support Program
50203020	Accounting Form No. 131-A	NDH	No	A	1st Quarter				GF	19,500.00	19,500.00	0.00	Administrative Support Program
50203030	Hospital Charge Slip (Billing)	NDH	No	A	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50203030	Order Of Payment (Cash)	NDH	No	A	1st Quarter				GF	600,000.00	600,000.00	0.00	Administrative Support Program
50203030	Hospital Card (HIM)	NDH	No	A	1st Quarter				GF	700,000.00	700,000.00	0.00	Administrative Support Program
50203030	Form Certificate of Live Birth (HIM)	NDH	No	A	1st Quarter				GF	252,000.00	252,000.00	0.00	Administrative Support Program
50203030	Form Certificate of Death (HIM)	NDH	No	A	1st Quarter				GF	75,600.00	75,600.00	0.00	Administrative Support Program
50203030	Form Certificate of Fetal Death (HIM)	NDH	No	A	1st Quarter				GF	2,520.00	2,520.00	0.00	Administrative Support Program
50203110	Neurological Examination Kit	NDH	No	S	3rd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	Liquified Petroleum Gas, 50kg/tank (DIETARY)	NDH	Yes	PB	2nd Quarter				GF	1,440,000.00	1,440,000.00	0.00	Administrative Support Program
50203990	Pipe Range 8" - 40"	NDH	No	PB	2nd Quarter				GF	480.00	480.00	0.00	Administrative Support Program
50203990	Cut off Disk 14"	NDH	No	PB	2nd Quarter				GF	11,520.00	11,520.00	0.00	Administrative Support Program
50203990	File	NDH	No	PB	2nd Quarter				GF	3,420.00	3,420.00	0.00	Administrative Support Program
50203990	Capping Saw	NDH	No	PB	2nd Quarter				GF	360.00	360.00	0.00	Administrative Support Program
50203990	Freon R32	NDH	No	PB	2nd Quarter				GF	52,500.00	52,500.00	0.00	Administrative Support Program
50203990	Freon 410A	NDH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50203990	Metal Sheet Scissors	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50203990	Vice Grip 5"	NDH	No	PB	2nd Quarter				GF	900.00	900.00	0.00	Administrative Support Program
50203990	Cutting Disk for Ceramic Tiles	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Vice Grip 10"	NDH	No	PB	2nd Quarter				GF	900.00	900.00	0.00	Administrative Support Program
50203990	Cutting Disk	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50203990	Grinder Disk	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50203990	Drill Bit (Stainless)	NDH	No	PB	2nd Quarter				GF	4,300.00	4,300.00	0.00	Administrative Support Program
50203990	Drill Bit (Wood)	NDH	No	PB	2nd Quarter				GF	2,900.00	2,900.00	0.00	Administrative Support Program
50203990	Drill Bit (Masonry)	NDH	No	PB	2nd Quarter				GF	3,360.00	3,360.00	0.00	Administrative Support Program
50203990	Polyethylene Tape	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	Socket Wrench	NDH	No	PB	2nd Quarter				GF	1,900.00	1,900.00	0.00	Administrative Support Program
50203990	Hydraulic Door Closer	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Screw Driver (Flat)	NDH	No	PB	2nd Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Program
50203990	Pallette	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	Tool Box	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Steel Brush 4"	NDH	No	PB	2nd Quarter				GF	960.00	960.00	0.00	Administrative Support Program
50203990	Tape Measure 15m	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203990	Insulation Foam 3/8"	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Baby Roller Cotton	NDH	No	PB	2nd Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Program
50203990	Wood Saw	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Sand paper #100	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	Sand paper #240	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	Paint Brush 2"	NDH	No	PB	2nd Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Program
50203990	Paint Brush 1"	NDH	No	PB	2nd Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Program
50203990	Baby Roller Foam	NDH	No	PB	2nd Quarter				GF	1,080.00	1,080.00	0.00	Administrative Support Program
50203990	Paint Brush 4"	NDH	No	PB	2nd Quarter				GF	2,520.00	2,520.00	0.00	Administrative Support Program
50203990	Toilet Bowl with Water Closet Side Mount Flush	NDH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203990	Long Nose Pliers	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Ball Hammer	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203990	PPR Cutter	NDH	No	PB	2nd Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Program
50203990	Gun Tucker	NDH	No	PB	2nd Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203990	Rivette	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	Rivetter	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Screw Driver (Philips)	NDH	No	PB	2nd Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Side Cutter Pliers	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Monkey Wrench	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Pliers	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Level bar	NDH	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	Plum Bub	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50203990	Squalla	NDH	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	Paet	NDH	No	PB	2nd Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203990	Hammer	NDH	No	PB	2nd Quarter				GF	900.00	900.00	0.00	Administrative Support Program
50203990	Wire Stripper	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Flaring Tools	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Soldering Lead	NDH	No	PB	2nd Quarter				GF	3,360.00	3,360.00	0.00	Administrative Support Program
50203990	Aircon Capacitor	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203990	PVC 1 1/2	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Aero Tape	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Plastic non Adhesive 3x4 inches	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203990	Plastic non Adhesive 2x3 inches	NDH	No	PB	2nd Quarter				GF	2,574.00	2,574.00	0.00	Administrative Support Program
50203990	Stackable Bins organizer for Medicine 7.5"x5.75"x4.25"	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Stackable Bins organizer for Medicine 10.5"x5.75"x4.25"	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	Brown Paper Bags , #5 9.75x5.25x3" 100's/pack	NDH	No	PB	2nd Quarter				GF	236,600.00	236,600.00	0.00	Administrative Support Program
50203990	Brown Paper Bags, #4 -9x4.75x2.75" 100's/pack	NDH	No	PB	2nd Quarter				GF	203,400.00	203,400.00	0.00	Administrative Support Program
50203990	Brown Paper Bags, #3 - 8.75x4.5x2.725" 100's/pack	NDH	No	PB	2nd Quarter				GF	187,000.00	187,000.00	0.00	Administrative Support Program
50203990	Brown Paper Bags, #2 - 7.5x4.25x2.5" 100's/pack	NDH	No	PB	2nd Quarter				GF	157,500.00	157,500.00	0.00	Administrative Support Program
50203990	Brown Paper Bags, #1 - 6.75x3.5x2.25" 100's/pack	NDH	No	PB	2nd Quarter				GF	140,000.00	140,000.00	0.00	Administrative Support Program
50203990	Fire Extinguisher Refill	NDH	No	PB	2nd Quarter				GF	350,000.00	350,000.00	0.00	Administrative Support Program
50203990	LPG for Dryer Refill	NDH	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	Administrative Support Program
50203990	Rechargable Battery AA with Charger	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203990	Rechargable Battery AAA with Charger	NDH	No	PB	2nd Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203990	Phototherapy Light 20 watts	NDH	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50203990	Chlorine	NDH	No	PB	2nd Quarter				GF	312,000.00	312,000.00	0.00	Administrative Support Program
50203990	Bleach	NDH	No	PB	2nd Quarter				GF	262,500.00	262,500.00	0.00	Administrative Support Program
50203990	Dyna Bolt	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Detergent	NDH	No	PB	2nd Quarter				GF	850,000.00	850,000.00	0.00	Administrative Support Program
50203990	Tube Bender	NDH	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Gauge Manifold 410A	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	Tube Cutter	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50203990	Torch	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	Map Gas	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203990	Silver Rod	NDH	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	Masking Tape	NDH	No	PB	2nd Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	Gloves	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203990	Dry Pack	NDH	No	PB	2nd Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203990	Insulation Foam 1/2"	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Copper Tube 3/8"	NDH	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50203990	Copper Tube 1/4"	NDH	No	PB	2nd Quarter				GF	160,000.00	160,000.00	0.00	Administrative Support Program
50203990	Copper Tube 1/2"	NDH	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50203990	Foldable Ladder 12 ft	NDH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50203990	Sealant	NDH	No	PB	2nd Quarter				GF	18,500.00	18,500.00	0.00	Administrative Support Program
50203990	Expansion Bolt	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Dyna Bolt	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Drill Bit (Stainless)	NDH	No	PB	2nd Quarter				GF	4,300.00	4,300.00	0.00	Administrative Support Program
50203990	Drill Bit (Wood)	NDH	No	PB	2nd Quarter				GF	2,900.00	2,900.00	0.00	Administrative Support Program
50203990	Drill Bit (Masonry)	NDH	No	PB	2nd Quarter				GF	9,800.00	9,800.00	0.00	Administrative Support Program
50203990	Vice Grip 10"	NDH	No	PB	2nd Quarter				GF	900.00	900.00	0.00	Administrative Support Program
50203990	Tiles 300 mm x 300 mm	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Dispossable Battery AA	NDH	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203990	Paint brush 3"	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203990	Double Sided Adhesive	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203990	Packaging Tape	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	Duct Tape	NDH	No	PB	2nd Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Program
50203990	Epoxy	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Ring Cutter	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Tiles 600 mm x 600 mm	NDH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Rugby	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203990	Tiles 450 mm x 450 mm	NDH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50203990	Screwbit	NDH	No	PB	2nd Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	Jigsaw Blade	NDH	No	PB	2nd Quarter				GF	540.00	540.00	0.00	Administrative Support Program
50203990	Water Sealant / Roof Sealant	NDH	No	PB	2nd Quarter				GF	16,500.00	16,500.00	0.00	Administrative Support Program
50203990	Tox 3" 4" 5"	NDH	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203990	Lavatory Sink Ceramic	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203990	Insulation Foam 1/4"	NDH	No	PB	2nd Quarter				GF	6,125.00	6,125.00	0.00	Administrative Support Program
50203990	Angle Valve, Single 5 Way 1/2"x1/2"	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203990	Solid State Drive Sata 2.5 in 1TB	NDH	No	PB	2nd Quarter				GF	67,200.00	67,200.00	0.00	Administrative Support Program
50203990	PVC Flexible 1/2"	NDH	No	PB	2nd Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Program
50203990	Wireless Airblower for Computer with spare battery	NDH	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203990	ELECTRIC PRECISION SCREWDRIVER	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	15PCS/SET Precision Tools Set High Quality	NDH	No	PB	2nd Quarter				GF	9,360.00	9,360.00	0.00	Administrative Support Program
50203990	Canon CA92/cH7 Coloredprinter head	NDH	No	PB	2nd Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203990	Desoldering Pump small	NDH	No	PB	2nd Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203990	Brother DR2355 Replacement DRUM	NDH	No	PB	2nd Quarter				GF	48,960.00	48,960.00	0.00	Administrative Support Program
50203990	4TB NAS HDD (seagate iron wolf) for disk mirroring	NDH	No	PB	2nd Quarter				GF	40,950.00	40,950.00	0.00	Administrative Support Program
50203990	Solid State Drive M.2 NVME 2280 500GB	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	Nylon Cable Tie Self Locking Zip Ties 3mm x 100mm (100pcs / pack)	NDH	No	PB	2nd Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	Nylon Cable Tie Self Locking Zip Ties 5mm x 350mm (100pcs / pack)	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	Nylon Cable Tie Self Locking Zip Ties 4mm x 250mm (100pcs / pack)	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	HDMI 4K cable 15 meters	NDH	No	PB	2nd Quarter				GF	400.00	400.00	0.00	Administrative Support Program
50203990	Nylon Cable Tie Self Locking Zip Ties 4mm x 250mm (100pcs / pack)	NDH	No	PB	2nd Quarter				GF	1,130.00	1,130.00	0.00	Administrative Support Program
50203990	Canon CA91/BH7 Black printer head	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203990	Electrical Wire THHN #10 Yellow	NDH	No	PB	2nd Quarter				GF	6,200.00	6,200.00	0.00	Administrative Support Program
50203990	Flexible Hose 1/2"x1/2"x12"	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	PVC Pipe 1/2"	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50203990	C-Clamp PVC 1/2"	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203990	C-Clamp PVC 3/4"	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203990	Amco Box	NDH	No	PB	2nd Quarter				GF	9,500.00	9,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	60W Adjustable Temperature Soldering Station with Welding Iron Holder Set	NDH	No	PB	2nd Quarter				GF	16,800.00	16,800.00	0.00	Administrative Support Program
50203990	Electrical Wire THHN #10 Blue	NDH	No	PB	2nd Quarter				GF	6,200.00	6,200.00	0.00	Administrative Support Program
50203990	Paint Enamel Flat White 16L	NDH	No	PB	2nd Quarter				GF	52,500.00	52,500.00	0.00	Administrative Support Program
50203990	Electrical Wire THHN #10 Red	NDH	No	PB	2nd Quarter				GF	6,200.00	6,200.00	0.00	Administrative Support Program
50203990	Electrical Wire THHN #12 Black	NDH	No	PB	2nd Quarter				GF	6,200.00	6,200.00	0.00	Administrative Support Program
50203990	Electrical Wire THHN #12 Blue	NDH	No	PB	2nd Quarter				GF	6,200.00	6,200.00	0.00	Administrative Support Program
50203990	Electrical Wire THHN #12 Yellow	NDH	No	PB	2nd Quarter				GF	6,200.00	6,200.00	0.00	Administrative Support Program
50203990	Electrical Wire THHN #12 Red	NDH	No	PB	2nd Quarter				GF	6,200.00	6,200.00	0.00	Administrative Support Program
50203990	DCP-L2540DW fusing assembly, for Brother mono laser printer partrs	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Electrical Wire THHN #10 Black	NDH	No	PB	2nd Quarter				GF	6,200.00	6,200.00	0.00	Administrative Support Program
50203990	UTP connector	NDH	No	PB	2nd Quarter				GF	5,040.00	5,040.00	0.00	Administrative Support Program
50203990	Zippered Tube Spiral Wrap Cable Manager 40mm - 1 meter	NDH	No	PB	2nd Quarter				GF	39,375.00	39,375.00	0.00	Administrative Support Program
50203990	PVC Cable Ramp Wire Floor Cord Surface Cover (1m)	NDH	No	PB	2nd Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program
50203990	3.5mm Male to 2 RCA Male Aux Audio Cable Wire (3m)	NDH	No	PB	2nd Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	RCA Jack 2x2 10Meters - Audio Jack (10meters) Heavy Duty Cord	NDH	No	PB	2nd Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Program
50203990	Speaker Wire #14 100 meters	NDH	No	PB	2nd Quarter				GF	10,080.00	10,080.00	0.00	Administrative Support Program
50203990	HDMI 4K cable 15 meters	NDH	No	PB	2nd Quarter				GF	400.00	400.00	0.00	Administrative Support Program
50203990	Plastic Wire Moulding 3/4 inches	NDH	No	PB	2nd Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203990	Aircon Outlet	NDH	No	PB	2nd Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Program
50203990	Keyboard Mouse Combo ( Wireless Optical)	NDH	No	PB	2nd Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50203990	64GB Flash Drive	NDH	No	PB	2nd Quarter				GF	33,000.00	33,000.00	0.00	Administrative Support Program
50203990	9V battery, Rechargeable	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	AAA battery, Rechargeable 4pcs / pack	NDH	No	PB	2nd Quarter				GF	17,400.00	17,400.00	0.00	Administrative Support Program
50203990	Dispossable Battery AAA	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	AA battery, Rechargeable 4pcs /pack	NDH	No	PB	2nd Quarter				GF	15,840.00	15,840.00	0.00	Administrative Support Program
50203990	Plastic Wire Moulding 3/4 inches	NDH	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50203990	Steel Welding Rod	NDH	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203990	PVC Straight Connector 3/4"	NDH	No	PB	2nd Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203990	Paint Gloss White 16L	NDH	No	PB	2nd Quarter				GF	52,500.00	52,500.00	0.00	Administrative Support Program
50203990	T Elbow 1/2"	NDH	No	PB	2nd Quarter				GF	1,875.00	1,875.00	0.00	Administrative Support Program
50203990	Elbow 1/2"	NDH	No	PB	2nd Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	PPR Coupling Male 1/2"	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203990	PPR Coupling Female 1/2"	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203990	Circuit Breaker (Bolt-on) G.E. and Cotton 30 AT	NDH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50203990	Angle bar 1 1/2" x 1/4"	NDH	No	PB	2nd Quarter				GF	39,000.00	39,000.00	0.00	Administrative Support Program
50203990	Circuit Breaker (Bolt-on) G.E. and Cotton 60 AT	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203990	Stainless Welding Rod	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Overload Relay for Magnetic Contactor	NDH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203990	Magnetic Contactor	NDH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203990	Fan Belt 90-inch Washing Machine	NDH	No	PB	2nd Quarter				GF	15,600.00	15,600.00	0.00	Administrative Support Program
50203990	Fan Belt A-40	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	Paint Rubberized 16L	NDH	No	PB	2nd Quarter				GF	52,500.00	52,500.00	0.00	Administrative Support Program
50203990	PPR Pipe 1/2"	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Urinal Flush (Push Button)	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203990	Finish Nails 3"	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203990	G.I. Wire #12	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203990	Chalk line	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	PVC Pipe 3/4"	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203990	P-Trap Brass Type 1.5"	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203990	Black Screw Pointed 3"	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Black Screw Pointed 2"	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Black Screw Pointed 1.5"	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Black Screw Twisted 3"	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Black Screw Twisted 2"	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Tecs Screw 3"	NDH	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Fill Valve Universal	NDH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203990	P-Trap Urinal	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	Faucet (Goose Neck)	NDH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50203990	P.O. Plug Pop-Up 1 1/4"	NDH	No	PB	2nd Quarter				GF	48,000.00	48,000.00	0.00	Administrative Support Program
50203990	PPR Coupling Male 1/2"	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203990	Teflon Tape	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	Solvent Cement 400CC	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Plunger (Heady Duty)	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Good Lumber 2"x2"	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Good Lumber 2"x3"	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Door Knob (Push Button)	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Door Knob (Lever Type)	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Door Hinges 2"x4"	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50203990	Finish Nails 1"	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	Finish Nails 2"	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203990	P-Trap Lavatory, Brass Type 1 1/4"	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	B.I. Plate 1/8"	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203990	LED Bulb 10 watt White	NDH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50203990	LED Tube 2 FT 10W One Sided	NDH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50203990	LED Tube 4 FT 18W One Sided	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203990	Plastic Moulding 5/8"	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203990	Electric Plug	NDH	No	PB	2nd Quarter				GF	6,800.00	6,800.00	0.00	Administrative Support Program
50203990	Electrical Tape	NDH	No	PB	2nd Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Program
50203990	Circuit breaker (Modular 30AT)	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Circuit breaker (Modular 60AT)	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203990	Universal Outlet 2 Gang	NDH	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Administrative Support Program
50203990	Welding Cable	NDH	No	PB	2nd Quarter				GF	13,200.00	13,200.00	0.00	Administrative Support Program
50203990	Welding Holder	NDH	No	PB	2nd Quarter				GF	720.00	720.00	0.00	Administrative Support Program
50203990	Welding Gloves	NDH	No	PB	2nd Quarter				GF	660.00	660.00	0.00	Administrative Support Program
50203990	Stainless Angle Bar 1 1/4" x 1/4"	NDH	No	PB	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50203990	Foot Pedal Valve	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	Expansion Bolt	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Faucet (Basin)	NDH	No	PB	2nd Quarter				GF	65,000.00	65,000.00	0.00	Administrative Support Program
50203990	PVC Straight Connector 1/2"	NDH	No	PB	2nd Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203990	Flexible Hose 1/2"x1/2"x14"	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Round Bar 10 mm	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Rubber Flapper Assembly	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203990	Faucet (Wall Type)	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Flush Handle (Corner Type)	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	Flush Handle (Push Button)	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	Safety Shoes	NDH	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203990	C-Clamp 8"	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50203990	C-Clamp 6"	NDH	No	PB	2nd Quarter				GF	500.00	500.00	0.00	Administrative Support Program
50203990	Rubber Flapper (Silicon)	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50205030	Internet Subscription 100mbps (backup)	NDH	No	DC	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50205030	Internet Subscription 100mbps Internet subscrition for office	NDH	No	DC	1st Quarter				GF	400,000.00	400,000.00	0.00	Administrative Support Program
50211030	Consultancy Services	NDH	No	DC	2nd Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50212010	PEST CONTROL	NDH	Yes	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Program
50212010	Water Analysis	NDH	No	DC	2nd Quarter				GF	191,200.00	191,200.00	0.00	Administrative Support Program
50212020	Janitorial Services (Contract of Service)	NDH	Yes	PB	1st Quarter				GF	9,000,000.00	9,000,000.00	0.00	Administrative Support Program
50213040	Electrical Pannel	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50213040	Fire Detection and Alarm System	NDH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213040	Sewerage Treatment Plant	NDH	No	PB	2nd Quarter				GF	2,000,000.00	2,000,000.00	0.00	Administrative Support Program
50213040	Negative Pressure	NDH	No	PB	2nd Quarter				GF	370,000.00	370,000.00	0.00	Administrative Support Program
50213040	Elevator 2	NDH	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Program
50213040	Elevator 1	NDH	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) K. Alternator	NDH	No	PB	2nd Quarter				GF	17,000.00	17,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) A. Tire	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) M. Reface Rotor Disk	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) L. Timing Belt / Fan Belt	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) K. Alternator	NDH	No	PB	2nd Quarter				GF	17,000.00	17,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) J. Aircon Repair	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) I. Electrical	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) R. Inverter	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) Q. Blinker and Siren	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) C. Fuel Injector	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) B. Battery 3 SM	NDH	No	PB	2nd Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) A. Tire	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) Q. Blinker and Siren	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) P. Coolant	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) C. Fuel Injector	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) B. Battery 3 SM	NDH	No	PB	2nd Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) E. Brake Shoe	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) Q. Blinker and Siren	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) P. Coolant	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) O. Air Filter	NDH	No	PB	2nd Quarter				GF	1,900.00	1,900.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) N. Fuel Filter	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) M. Reface Rotor Disk	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) L. Timing Belt / Fan Belt	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) J. Aircon Repair	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) H. Wiper	NDH	No	PB	2nd Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) H. Wiper	NDH	No	PB	2nd Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) G. Shock Absorber	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) F. Wheel Cylinder	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) E. Brake Shoe	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) D. Brake Pad	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) O. Air Filter	NDH	No	PB	2nd Quarter				GF	1,900.00	1,900.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) A. Tire	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) P. Coolant	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) O. Air Filter	NDH	No	PB	2nd Quarter				GF	1,900.00	1,900.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) N. Fuel Filter	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) M. Reface Rotor Disk	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) L. Timing Belt / Fan Belt	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) K. Alternator	NDH	No	PB	2nd Quarter				GF	17,000.00	17,000.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) J. Aircon Repair	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) I. Electrical	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) I. Electrical	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) G. Shock Absorber	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50213050	Digital Radiography	NDH	No	PB	2nd Quarter				GF	91,250.00	91,250.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) E. Brake Shoe	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Nissan Urvan (2017 Model, DOH Type 1) D. Brake Pad	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 153) N. Fuel Filter	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) L. Timing Belt / Fan Belt	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) F. Wheel Cylinder	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) F. Wheel Cylinder	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) G. Shock Absorber	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) H. Wiper	NDH	No	PB	2nd Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) I. Electrical	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) C. Fuel Injector	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) K. Alternator	NDH	No	PB	2nd Quarter				GF	17,000.00	17,000.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) B. Battery 3 SM	NDH	No	PB	2nd Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) M. Reface Rotor Disk	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) N. Fuel Filter	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) O. Air Filter	NDH	No	PB	2nd Quarter				GF	1,900.00	1,900.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) P. Coolant	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) Q. Blinker and Siren	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) D. Brake Pad	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, SAA 7877) J. Aircon Repair	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213050	Delivery Table	NDH	No	PB	2nd Quarter				GF	79,200.00	79,200.00	0.00	Administrative Support Program
50213050	Cuttery Machine	NDH	No	PB	2nd Quarter				GF	198,000.00	198,000.00	0.00	Administrative Support Program
50213050	Cardiac Monitor	NDH	No	PB	2nd Quarter				GF	495,000.00	495,000.00	0.00	Administrative Support Program
50213050	Fetal and Mother Monitor	NDH	No	PB	2nd Quarter				GF	264,000.00	264,000.00	0.00	Administrative Support Program
50213050	OTO Accoustic Machine	NDH	No	PB	2nd Quarter				GF	132,000.00	132,000.00	0.00	Administrative Support Program
50213050	Pulse Oxymeter	NDH	No	PB	2nd Quarter				GF	66,000.00	66,000.00	0.00	Administrative Support Program
50213050	Dental Chair	NDH	No	PB	2nd Quarter				GF	66,000.00	66,000.00	0.00	Administrative Support Program
50213050	Phototherapy Lights	NDH	No	PB	2nd Quarter				GF	79,200.00	79,200.00	0.00	Administrative Support Program
50213050	Infant Incubator	NDH	No	PB	2nd Quarter				GF	132,000.00	132,000.00	0.00	Administrative Support Program
50213050	Biological Refrigerator	NDH	No	PB	2nd Quarter				GF	66,000.00	66,000.00	0.00	Administrative Support Program
50213050	Anesthesia Machine	NDH	No	PB	2nd Quarter				GF	165,000.00	165,000.00	0.00	Administrative Support Program
50213050	Operating Light	NDH	No	PB	2nd Quarter				GF	198,000.00	198,000.00	0.00	Administrative Support Program
50213050	Blood Bank System	NDH	No	PB	2nd Quarter				GF	292,500.00	292,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Chemistry Analyzer	NDH	No	PB	2nd Quarter				GF	227,500.00	227,500.00	0.00	Administrative Support Program
50213050	Ultrasound	NDH	No	PB	2nd Quarter				GF	792,000.00	792,000.00	0.00	Administrative Support Program
50213050	Defibrillator	NDH	No	PB	2nd Quarter				GF	99,000.00	99,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) C. Fuel Injector	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213050	Radiant Warmer	NDH	No	PB	2nd Quarter				GF	39,600.00	39,600.00	0.00	Administrative Support Program
50213050	Nissan Urvan (2017 Model, DOH Type 1) H. Wiper	NDH	No	PB	2nd Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) G. Shock Absorber	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) F. Wheel Cylinder	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213050	Colposcopy	NDH	No	PB	2nd Quarter				GF	99,000.00	99,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) D. Brake Pad	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50213050	ENT Retractor (Microscope Slit Lamp)	NDH	No	PB	2nd Quarter				GF	198,000.00	198,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) B. Battery 3 SM	NDH	No	PB	2nd Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program
50213050	Automated Culture and Sensitivity Machine	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50213050	Hot Pack Heater	NDH	No	PB	2nd Quarter				GF	16,250.00	16,250.00	0.00	Administrative Support Program
50213050	X-ray Machine	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50213050	Medical Peri Light	NDH	No	PB	2nd Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Program
50213050	Inverter	NDH	No	PB	2nd Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) A. Tire	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50213050	Ventilator	NDH	No	PB	2nd Quarter				GF	585,000.00	585,000.00	0.00	Administrative Support Program
50213050	Toyota Hi-Ace Commuter (2015 Model, QC 152) E. Brake Shoe	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) M. Reface Rotor Disk	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) N. Fuel Filter	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) O. Air Filter	NDH	No	PB	2nd Quarter				GF	1,900.00	1,900.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) P. Coolant	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) R. CV Joint	NDH	No	PB	2nd Quarter				GF	11,500.00	11,500.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) E. Brake Shoe	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) L. Timing Belt / Fan Belt	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) Q. Suspension Bushing	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) B. Battery 1 SM	NDH	No	PB	2nd Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) G. Shock Absorber	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) A. Tire	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Toyota Avanza (A6C901) K. Alternator	NDH	No	PB	2nd Quarter				GF	17,000.00	17,000.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) C. Fuel Injector	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) D. Brake Pad	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) F. Wheel Cylinder	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) H. Wiper	NDH	No	PB	2nd Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) I. Electrical	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50213060	Toyota Avanza (A6C901) J. Aircon Repair	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50216010	Payment of Hospital Licensure per DOH requirements and for processing of various hospital permits	NDH	No	N/A	Not Applicable				GF	350,000.00	350,000.00	0.00	Administrative Support Program
50216020	Fidelity Bond Premiums Premium on bonded accountable officials of the hospital in as cash and property per Bureau of Treasury requirements	NDH	No	N/A	Not Applicable				GF	144,000.00	144,000.00	0.00	Administrative Support Program
50216030	Insurance Expenses	NDH	No	N/A	Not Applicable				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50299060	Membership Dues and Contribution to Organizations	NDH	No	N/A	Not Applicable				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50299990	Other Maintenance and Operating Expenses	NDH	No	N/A	Not Applicable				GF	24,000.00	24,000.00	0.00	Administrative Support Program
10705030	Projector	NDH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Ancillary/Non-Medical Services Program
10705070	MEGA PHONE	NDH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Ancillary/Non-Medical Services Program
10705070	MOBILE PHONE	NDH	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Ancillary/Non-Medical Services Program
10705070	Window Intercom Mic	NDH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Ancillary/Non-Medical Services Program
10705090	Foldable Chairs	NDH	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Ancillary/Non-Medical Services Program
10705090	Emergency Disaster Tent	NDH	No	PB	1st Quarter				GF	100,000.00	0.00	100,000.00	Ancillary/Non-Medical Services Program
10705090	Foldable Tables	NDH	No	PB	1st Quarter				GF	24,000.00	0.00	24,000.00	Ancillary/Non-Medical Services Program
10705090	Medical Responder Kit	NDH	No	PB	1st Quarter				GF	110,000.00	0.00	110,000.00	Ancillary/Non-Medical Services Program
10705090	Partition screen Trifold	NDH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Ancillary/Non-Medical Services Program
10705090	Tool Box, extra large with wheels	NDH	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Ancillary/Non-Medical Services Program
10705090	Tool Box, large	NDH	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Ancillary/Non-Medical Services Program
10705090	Triage Kit	NDH	No	PB	1st Quarter				GF	61,000.00	0.00	61,000.00	Ancillary/Non-Medical Services Program
10705090	Emergency Trauma Kit	NDH	No	PB	1st Quarter				GF	110,000.00	0.00	110,000.00	Ancillary/Non-Medical Services Program
10705110	Cervical & Lumbar Traction	NDH	No	PB	2nd Quarter				GF	700,000.00	0.00	700,000.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Negatoscope 17" x 28" (single)	NDH	No	PB	2nd Quarter				GF	210,000.00	0.00	210,000.00	Ancillary/Non-Medical Services Program
10705110	Gridded cassette (14" x 17")	NDH	No	PB	2nd Quarter				GF	36,000.00	0.00	36,000.00	Ancillary/Non-Medical Services Program
10705110	Gridded cassette (14" x 17")	NDH	No	PB	2nd Quarter				GF	48,000.00	0.00	48,000.00	Ancillary/Non-Medical Services Program
10705110	Infrared Lamp	NDH	No	PB	2nd Quarter				GF	220,000.00	0.00	220,000.00	Ancillary/Non-Medical Services Program
10705110	Micro Incenarator	NDH	No	PB	2nd Quarter				GF	30,000.00	0.00	30,000.00	Ancillary/Non-Medical Services Program
10705110	HISTOPATH SET-UP Tissue Processor with Fume Control Embedding Machine with Magnifier Microtome Machine Cryostat Machine Waterbath for Flatenning Paraffin	NDH	No	PB	2nd Quarter				GF	6,000,000.00	0.00	6,000,000.00	Ancillary/Non-Medical Services Program
10705110	DENTAL Chair with complete accessories with (compressor, handpieces, oral camera)	NDH	No	PB	2nd Quarter				GF	1,500,000.00	0.00	1,500,000.00	Ancillary/Non-Medical Services Program
10705110	Dental Light Curing Machine	NDH	No	PB	2nd Quarter				GF	70,000.00	0.00	70,000.00	Ancillary/Non-Medical Services Program
10705110	Ultrasonic Scalers	NDH	No	PB	2nd Quarter				GF	80,000.00	0.00	80,000.00	Ancillary/Non-Medical Services Program
10705110	Dental Autoclave	NDH	No	PB	2nd Quarter				GF	85,000.00	0.00	85,000.00	Ancillary/Non-Medical Services Program
10705110	Electrical stimulator ES/TENS/FES	NDH	No	PB	2nd Quarter				GF	66,000.00	0.00	66,000.00	Ancillary/Non-Medical Services Program
10705110	Overhead Pulley	NDH	No	PB	2nd Quarter				GF	30,000.00	0.00	30,000.00	Ancillary/Non-Medical Services Program
10705110	Therapeutic Ultrasound w/Electrotherapy&Laser	NDH	No	PB	2nd Quarter				GF	450,000.00	0.00	450,000.00	Ancillary/Non-Medical Services Program
10705110	Paraffin Wax Bath Unit	NDH	No	PB	2nd Quarter				GF	150,000.00	0.00	150,000.00	Ancillary/Non-Medical Services Program
10705110	Shoulder Wheel	NDH	No	PB	2nd Quarter				GF	40,000.00	0.00	40,000.00	Ancillary/Non-Medical Services Program
10705110	Training dumbbell set with stand	NDH	No	PB	2nd Quarter				GF	20,000.00	0.00	20,000.00	Ancillary/Non-Medical Services Program
10705110	Therapeutic Ultrasound 1 & 3MHz	NDH	No	PB	2nd Quarter				GF	200,000.00	0.00	200,000.00	Ancillary/Non-Medical Services Program
10705110	Negatoscope single L20"xW3"xH16"stainless	NDH	No	PB	2nd Quarter				GF	50,000.00	0.00	50,000.00	Ancillary/Non-Medical Services Program
10705110	Digiflex 5pc.finger exerciser set w/display rack	NDH	No	PB	2nd Quarter				GF	15,000.00	0.00	15,000.00	Ancillary/Non-Medical Services Program
10705990	SMART TV 75"	NDH	No	PB	1st Quarter				GF	50,000.00	0.00	50,000.00	Ancillary/Non-Medical Services Program
50202010	Health Emergency Response Operation (HERO) Training Course	NDH	No	A	3rd Quarter				GF	100,000.00	100,000.00	0.00	Ancillary/Non-Medical Services Program
50202010	Standard First Aid Training Course	NDH	No	A	3rd Quarter				GF	100,000.00	100,000.00	0.00	Ancillary/Non-Medical Services Program
50202010	Advance Cardiac Life Support Training Course	NDH	No	A	3rd Quarter				GF	300,000.00	300,000.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Ham	NDH	Yes	PB	1st Quarter				GF	43,200.00	43,200.00	0.00	Ancillary/Non-Medical Services Program
50203050	Ground pork	NDH	Yes	PB	1st Quarter				GF	172,800.00	172,800.00	0.00	Ancillary/Non-Medical Services Program
50203050	Pork	NDH	Yes	PB	1st Quarter				GF	1,536,000.00	1,536,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Beef	NDH	Yes	PB	1st Quarter				GF	1,512,000.00	1,512,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Hotdog	NDH	Yes	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Tomato sauce , 1kg	NDH	Yes	PB	1st Quarter				GF	45,312.00	45,312.00	0.00	Ancillary/Non-Medical Services Program
50203050	Crackers	NDH	Yes	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Ancillary/Non-Medical Services Program
50203050	Cooking oil, 1tin	NDH	Yes	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Vinegar, gal	NDH	Yes	PB	1st Quarter				GF	39,552.00	39,552.00	0.00	Ancillary/Non-Medical Services Program
50203050	Fish Sauce, 1gal	NDH	Yes	PB	1st Quarter				GF	18,936.00	18,936.00	0.00	Ancillary/Non-Medical Services Program
50203050	Tamarind flavor	NDH	Yes	PB	1st Quarter				GF	17,856.00	17,856.00	0.00	Ancillary/Non-Medical Services Program
50203050	Fruits, banana Latundan	NDH	Yes	PB	1st Quarter				GF	216,000.00	216,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Sesame Oil , gal	NDH	Yes	PB	1st Quarter				GF	99,000.00	99,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Seasoning, gal	NDH	Yes	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Star anis,15g	NDH	Yes	PB	1st Quarter				GF	4,320.00	4,320.00	0.00	Ancillary/Non-Medical Services Program
50203050	Flavor Seasoning mix, 250g	NDH	Yes	PB	1st Quarter				GF	14,784.00	14,784.00	0.00	Ancillary/Non-Medical Services Program
50203050	Tokwa	NDH	Yes	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Ancillary/Non-Medical Services Program
50203050	Bottled water	NDH	Yes	PB	1st Quarter				GF	288,000.00	288,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Breeding mix	NDH	Yes	PB	1st Quarter				GF	34,992.00	34,992.00	0.00	Ancillary/Non-Medical Services Program
50203050	Bread crumbs	NDH	Yes	PB	1st Quarter				GF	83,376.00	83,376.00	0.00	Ancillary/Non-Medical Services Program
50203050	Bihon	NDH	Yes	PB	1st Quarter				GF	49,920.00	49,920.00	0.00	Ancillary/Non-Medical Services Program
50203050	Bread wheat	NDH	Yes	PB	1st Quarter				GF	288,000.00	288,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Poultry Chicken	NDH	Yes	PB	1st Quarter				GF	1,920,000.00	1,920,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Textured Vegetable Protein	NDH	Yes	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Ancillary/Non-Medical Services Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Soysauce, gal	NDH	Yes	PB	1st Quarter				GF	22,080.00	22,080.00	0.00	Ancillary/Non-Medical Services Program
50203050	Curry powder,25g	NDH	Yes	PB	1st Quarter				GF	8,064.00	8,064.00	0.00	Ancillary/Non-Medical Services Program
50203050	Black beans 180g	NDH	Yes	PB	1st Quarter				GF	8,640.00	8,640.00	0.00	Ancillary/Non-Medical Services Program
50203050	Chick peas,450g	NDH	Yes	PB	1st Quarter				GF	16,416.00	16,416.00	0.00	Ancillary/Non-Medical Services Program
50203050	Corned beef, 260g	NDH	Yes	PB	1st Quarter				GF	68,544.00	68,544.00	0.00	Ancillary/Non-Medical Services Program
50203050	Evaporated milk, 1L	NDH	Yes	PB	1st Quarter				GF	50,976.00	50,976.00	0.00	Ancillary/Non-Medical Services Program
50203050	Green peas, 400g	NDH	Yes	PB	1st Quarter				GF	9,720.00	9,720.00	0.00	Ancillary/Non-Medical Services Program
50203050	Liver spread, 230g	NDH	Yes	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Ancillary/Non-Medical Services Program
50203050	Mushrooms, 850g	NDH	Yes	PB	1st Quarter				GF	64,800.00	64,800.00	0.00	Ancillary/Non-Medical Services Program
50203050	Pineapple tidbits, 850g	NDH	Yes	PB	1st Quarter				GF	45,792.00	45,792.00	0.00	Ancillary/Non-Medical Services Program
50203050	Tuna in oil	NDH	Yes	PB	1st Quarter				GF	187,200.00	187,200.00	0.00	Ancillary/Non-Medical Services Program
50203050	Tuna in water	NDH	Yes	PB	1st Quarter				GF	89,280.00	89,280.00	0.00	Ancillary/Non-Medical Services Program
50203050	Anisado	NDH	Yes	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancillary/Non-Medical Services Program
50203050	All-purpose cream	NDH	Yes	PB	1st Quarter				GF	34,992.00	34,992.00	0.00	Ancillary/Non-Medical Services Program
50203050	Broth cubes, assorted flavor	NDH	Yes	PB	1st Quarter				GF	62,064.00	62,064.00	0.00	Ancillary/Non-Medical Services Program
50203050	Fruits, banana Lacatan	NDH	Yes	PB	1st Quarter				GF	115,200.00	115,200.00	0.00	Ancillary/Non-Medical Services Program
50203050	Ground pepper, 1kg	NDH	Yes	PB	1st Quarter				GF	34,200.00	34,200.00	0.00	Ancillary/Non-Medical Services Program
50203050	Iodized salt, 1k	NDH	Yes	PB	1st Quarter				GF	4,464.00	4,464.00	0.00	Ancillary/Non-Medical Services Program
50203050	Sugar,brown	NDH	Yes	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Oyster sauce, gal	NDH	Yes	PB	1st Quarter				GF	68,400.00	68,400.00	0.00	Ancillary/Non-Medical Services Program
50203050	Butter, bar	NDH	Yes	PB	1st Quarter				GF	32,256.00	32,256.00	0.00	Ancillary/Non-Medical Services Program
50203050	Egg,medium, 30's/tray	NDH	Yes	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Bangus	NDH	Yes	PB	1st Quarter				GF	1,036,800.00	1,036,800.00	0.00	Ancillary/Non-Medical Services Program
50203050	Cream Dory	NDH	Yes	PB	1st Quarter				GF	211,200.00	211,200.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Galunggong	NDH	Yes	PB	1st Quarter				GF	215,040.00	215,040.00	0.00	Ancillary/Non-Medical Services Program
50203050	Hasa-hasa	NDH	Yes	PB	1st Quarter				GF	274,560.00	274,560.00	0.00	Ancillary/Non-Medical Services Program
50203050	Tilapia	NDH	Yes	PB	1st Quarter				GF	864,000.00	864,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Fruits, assorted	NDH	Yes	PB	1st Quarter				GF	172,800.00	172,800.00	0.00	Ancillary/Non-Medical Services Program
50203050	Catsup, gal	NDH	Yes	PB	1st Quarter				GF	43,200.00	43,200.00	0.00	Ancillary/Non-Medical Services Program
50203050	Monggo	NDH	Yes	PB	1st Quarter				GF	36,480.00	36,480.00	0.00	Ancillary/Non-Medical Services Program
50203050	Chayote	NDH	Yes	PB	1st Quarter				GF	69,120.00	69,120.00	0.00	Ancillary/Non-Medical Services Program
50203050	Celery	NDH	Yes	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Ancillary/Non-Medical Services Program
50203050	Cucumber	NDH	Yes	PB	1st Quarter				GF	23,040.00	23,040.00	0.00	Ancillary/Non-Medical Services Program
50203050	Coconut milk	NDH	Yes	PB	1st Quarter				GF	27,648.00	27,648.00	0.00	Ancillary/Non-Medical Services Program
50203050	Eggplant	NDH	Yes	PB	1st Quarter				GF	69,120.00	69,120.00	0.00	Ancillary/Non-Medical Services Program
50203050	Garlic	NDH	Yes	PB	1st Quarter				GF	44,928.00	44,928.00	0.00	Ancillary/Non-Medical Services Program
50203050	Ginger	NDH	Yes	PB	1st Quarter				GF	38,400.00	38,400.00	0.00	Ancillary/Non-Medical Services Program
50203050	Kangkong	NDH	Yes	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Labanos	NDH	Yes	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Ancillary/Non-Medical Services Program
50203050	Langka, unripe	NDH	Yes	PB	1st Quarter				GF	51,840.00	51,840.00	0.00	Ancillary/Non-Medical Services Program
50203050	Lettuce	NDH	Yes	PB	1st Quarter				GF	50,400.00	50,400.00	0.00	Ancillary/Non-Medical Services Program
50203050	Lumpia wrapper	NDH	Yes	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancillary/Non-Medical Services Program
50203050	Sesame seed	NDH	Yes	PB	1st Quarter				GF	2,880.00	2,880.00	0.00	Ancillary/Non-Medical Services Program
50203050	Mixed vegetables	NDH	Yes	PB	1st Quarter				GF	103,680.00	103,680.00	0.00	Ancillary/Non-Medical Services Program
50203050	Calamansi	NDH	Yes	PB	1st Quarter				GF	17,280.00	17,280.00	0.00	Ancillary/Non-Medical Services Program
50203050	Onion	NDH	Yes	PB	1st Quarter				GF	115,200.00	115,200.00	0.00	Ancillary/Non-Medical Services Program
50203050	Onionwhite	NDH	Yes	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancillary/Non-Medical Services Program
50203050	Patola	NDH	Yes	PB	1st Quarter				GF	11,520.00	11,520.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Pechay native	NDH	Yes	PB	1st Quarter				GF	15,360.00	15,360.00	0.00	Ancillary/Non-Medical Services Program
50203050	Peanut, unsalted	NDH	Yes	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Ancillary/Non-Medical Services Program
50203050	Potato	NDH	Yes	PB	1st Quarter				GF	153,600.00	153,600.00	0.00	Ancillary/Non-Medical Services Program
50203050	Spring onion	NDH	Yes	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Ancillary/Non-Medical Services Program
50203050	Stringbeans	NDH	Yes	PB	1st Quarter				GF	51,840.00	51,840.00	0.00	Ancillary/Non-Medical Services Program
50203050	Sweet corn	NDH	Yes	PB	1st Quarter				GF	17,280.00	17,280.00	0.00	Ancillary/Non-Medical Services Program
50203050	Sweet potato	NDH	Yes	PB	1st Quarter				GF	8,640.00	8,640.00	0.00	Ancillary/Non-Medical Services Program
50203050	Togue	NDH	Yes	PB	1st Quarter				GF	51,840.00	51,840.00	0.00	Ancillary/Non-Medical Services Program
50203050	Tomato	NDH	Yes	PB	1st Quarter				GF	107,520.00	107,520.00	0.00	Ancillary/Non-Medical Services Program
50203050	Upo	NDH	Yes	PB	1st Quarter				GF	48,960.00	48,960.00	0.00	Ancillary/Non-Medical Services Program
50203050	Malunggay leaves	NDH	Yes	PB	1st Quarter				GF	3,840.00	3,840.00	0.00	Ancillary/Non-Medical Services Program
50203050	Spaghetti	NDH	Yes	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Ancillary/Non-Medical Services Program
50203050	Non-Fat milk, powder	NDH	Yes	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Cream soup	NDH	Yes	PB	1st Quarter				GF	31,104.00	31,104.00	0.00	Ancillary/Non-Medical Services Program
50203050	Cornstarch	NDH	Yes	PB	1st Quarter				GF	19,728.00	19,728.00	0.00	Ancillary/Non-Medical Services Program
50203050	Cocomilk,400g	NDH	Yes	PB	1st Quarter				GF	46,656.00	46,656.00	0.00	Ancillary/Non-Medical Services Program
50203050	Flour, all purpose	NDH	Yes	PB	1st Quarter				GF	43,200.00	43,200.00	0.00	Ancillary/Non-Medical Services Program
50203050	Gelatin	NDH	Yes	PB	1st Quarter				GF	36,720.00	36,720.00	0.00	Ancillary/Non-Medical Services Program
50203050	Hotcake Mix	NDH	Yes	PB	1st Quarter				GF	27,360.00	27,360.00	0.00	Ancillary/Non-Medical Services Program
50203050	Jam, any flavor	NDH	Yes	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Ancillary/Non-Medical Services Program
50203050	Malagkit	NDH	Yes	PB	1st Quarter				GF	24,192.00	24,192.00	0.00	Ancillary/Non-Medical Services Program
50203050	Mayonnaise	NDH	Yes	PB	1st Quarter				GF	162,000.00	162,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Cocoa Powder	NDH	Yes	PB	1st Quarter				GF	59,904.00	59,904.00	0.00	Ancillary/Non-Medical Services Program
50203050	Macaroni	NDH	Yes	PB	1st Quarter				GF	86,016.00	86,016.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Misua	NDH	Yes	PB	1st Quarter				GF	23,808.00	23,808.00	0.00	Ancillary/Non-Medical Services Program
50203050	Cauliflower	NDH	Yes	PB	1st Quarter				GF	50,400.00	50,400.00	0.00	Ancillary/Non-Medical Services Program
50203050	Rice/sack	NDH	Yes	PB	1st Quarter				GF	1,440,000.00	1,440,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Cheese, bar	NDH	Yes	PB	1st Quarter				GF	75,600.00	75,600.00	0.00	Ancillary/Non-Medical Services Program
50203050	Cabbage	NDH	Yes	PB	1st Quarter				GF	64,800.00	64,800.00	0.00	Ancillary/Non-Medical Services Program
50203050	Bell pepper	NDH	Yes	PB	1st Quarter				GF	100,800.00	100,800.00	0.00	Ancillary/Non-Medical Services Program
50203050	Baguio beans	NDH	Yes	PB	1st Quarter				GF	53,760.00	53,760.00	0.00	Ancillary/Non-Medical Services Program
50203050	Banana blossom	NDH	Yes	PB	1st Quarter				GF	5,760.00	5,760.00	0.00	Ancillary/Non-Medical Services Program
50203050	Oatmeal,800g	NDH	Yes	PB	1st Quarter				GF	38,400.00	38,400.00	0.00	Ancillary/Non-Medical Services Program
50203050	Ampalaya	NDH	Yes	PB	1st Quarter				GF	152,880.00	152,880.00	0.00	Ancillary/Non-Medical Services Program
50203050	Sotanghon	NDH	Yes	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Ancillary/Non-Medical Services Program
50203050	Tea	NDH	Yes	PB	1st Quarter				GF	15,732.00	15,732.00	0.00	Ancillary/Non-Medical Services Program
50203050	Spices	NDH	Yes	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Ancillary/Non-Medical Services Program
50203050	Sigarilyas	NDH	Yes	PB	1st Quarter				GF	69,120.00	69,120.00	0.00	Ancillary/Non-Medical Services Program
50203050	Sugar,white	NDH	Yes	PB	1st Quarter				GF	39,456.00	39,456.00	0.00	Ancillary/Non-Medical Services Program
50203050	Pickles,405g	NDH	Yes	PB	1st Quarter				GF	15,552.00	15,552.00	0.00	Ancillary/Non-Medical Services Program
50203050	Carrots	NDH	Yes	PB	1st Quarter				GF	115,200.00	115,200.00	0.00	Ancillary/Non-Medical Services Program
50203050	Ampalaya leaves	NDH	Yes	PB	1st Quarter				GF	3,456.00	3,456.00	0.00	Ancillary/Non-Medical Services Program
50203050	Squash	NDH	Yes	PB	1st Quarter				GF	60,480.00	60,480.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES AMPICILLIN 30UG/10UG	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES CHLORAMPHENICOL (30UG.)	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES CEFUROXIME (30UG)	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES CEFTRIAXONE (30UG)	NDH	No	PB	2nd Quarter				GF	430.00	430.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES CEFOXITIN (30UG)	NDH	No	PB	2nd Quarter				GF	430.00	430.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	LABORATORY SERVICES CEFEPIME (30UG)	NDH	No	PB	2nd Quarter				GF	947.43	947.43	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES CIPROFLOXACIN (30UG)(5UG)	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES AZITHROMYCIN 15UG	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES AMOXICILLIN/CLAVULANIC ACID 30/20/ 10 UG	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES AMIKACIN (30UG)	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES GENTAMYCIN 10UG	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES AZTREONAM (30UG)	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES CLINDAMYCIN CC2 10 UG	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES Blood product plasma/platelete, leukoreduce	NDH	No	PB	2nd Quarter				GF	96,000.00	96,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES GENTAMYCIN 120	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES CO-TRIMOXAZOLE/ TRIMETHOPRIM	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES Blood product type PRBC	NDH	No	PB	2nd Quarter				GF	750,000.00	750,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES Blood product type PRBC Leukoreduce	NDH	No	PB	2nd Quarter				GF	720,000.00	720,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES Blood product plasma/platelete	NDH	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	LABORATORY SERVICES CLARITHROMYCIN	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	Applicator stick, wooden 1,000's/box	NDH	No	PB	2nd Quarter				GF	5,500.00	5,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	MEROPENEM	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	LH Lyse, 100ml/bot	NDH	No	A	1st Quarter				GF	1,808,889.60	1,808,889.60	0.00	Ancillary/Non-Medical Services Program
50203080	Staining Kit Gram Stain Set, Grancolor 5x500ml/ kit	NDH	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Mac Conkey Agar	NDH	No	PB	2nd Quarter				GF	22,500.00	22,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Micro Incinerator	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Commercially Prepared Blood Agar (1 agar plate, 4 samples)	NDH	No	PB	2nd Quarter				GF	37,500.00	37,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Rapid test-Dengue Combo; de luxe plate	NDH	No	PB	2nd Quarter				GF	480,000.00	480,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	IMIPENEM 10UG	NDH	No	PB	2nd Quarter				GF	432.72	432.72	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	VANCOMYCIN 30MCG	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	NOVOBIOCIN 5UG.	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	PENICILLIN P-10	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	Blood Collection Tube - lavender top, K3 2ml	NDH	No	A	1st Quarter				GF	390,000.00	390,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	OXACILLIN (1UG)	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	Antisera, Anti D, 1x10ml	NDH	No	A	1st Quarter				GF	31,200.00	31,200.00	0.00	Ancillary/Non-Medical Services Program
50203080	OPTOCHIN (TAXO P) 5UG.	NDH	No	PB	2nd Quarter				GF	440.00	440.00	0.00	Ancillary/Non-Medical Services Program
50203080	OFLOXACIN 2UG/5UG	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	NETILMYCIN 30UG	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	Rapid test Troponin - I de luxe plate, 10's/box	NDH	No	PB	2nd Quarter				GF	17,000.00	17,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	10% Buffered Formalin 3.5L	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Automated Susceptibility card for Gram (+) cossi 20 cardsof 64 wells/card	NDH	No	A	1st Quarter				GF	125,000.00	125,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Automated identification card (for yeast) 20 cards of 64 wells/card	NDH	No	A	1st Quarter				GF	70,000.00	70,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	0.45% Saline Solution 500ml	NDH	No	A	1st Quarter				GF	45,000.00	45,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Microscopy Immersion Oil, 1 liter	NDH	No	A	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	ESR Tubes - Sediplast, 100's/box	NDH	No	A	1st Quarter				GF	20,750.00	20,750.00	0.00	Ancillary/Non-Medical Services Program
50203080	Chemical Reagent, Xylene, 1 liter	NDH	No	A	1st Quarter				GF	3,250.00	3,250.00	0.00	Ancillary/Non-Medical Services Program
50203080	Chemical Reagent, Lugol's Iodine, 500ml	NDH	No	A	1st Quarter				GF	2,000.00	2,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	LISS Additive, 1x10ml	NDH	No	A	1st Quarter				GF	4,680.00	4,680.00	0.00	Ancillary/Non-Medical Services Program
50203080	Microtainer tubes, 200 x 50	NDH	No	A	1st Quarter				GF	875,000.00	875,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Blood Collection Tube - red top with clot activator	NDH	No	A	1st Quarter				GF	260,000.00	260,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Diluent 20 liters	NDH	No	A	1st Quarter				GF	1,294,998.00	1,294,998.00	0.00	Ancillary/Non-Medical Services Program
50203080	Automated identification card for Gram (+) Bacilli 20 cards of 64 wells/card	NDH	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Automated Identification card for Gram (-) Bacilli 20 cards of 64 well/card	NDH	No	A	1st Quarter				GF	125,000.00	125,000.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Antisera, Anti A, 1x10ml	NDH	No	A	1st Quarter				GF	31,200.00	31,200.00	0.00	Ancillary/Non-Medical Services Program
50203080	Antisera, Anti B, 1x10ml	NDH	No	A	1st Quarter				GF	31,200.00	31,200.00	0.00	Ancillary/Non-Medical Services Program
50203080	Automated Susceptibitycard for streptococcus 20 cards of 64 well/card	NDH	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Antisera, AHG, 1x10ml	NDH	No	A	1st Quarter				GF	4,680.00	4,680.00	0.00	Ancillary/Non-Medical Services Program
50203080	Diff Lyse, 500ml/bot	NDH	No	A	1st Quarter				GF	3,453,332.80	3,453,332.80	0.00	Ancillary/Non-Medical Services Program
50203080	Blood Lancet, Autolancet, Soft lancet, G23, 200's/box	NDH	No	A	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Bacitracin Chocolate Agar, 500g/bottle	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	THIOSULPHATE CITRATE BILE SALT SUCROSE (TCBS) 500g	NDH	No	PB	2nd Quarter				GF	19,370.00	19,370.00	0.00	Ancillary/Non-Medical Services Program
50203080	TRIPLE SUGAR IRON AGAR 500g	NDH	No	PB	2nd Quarter				GF	22,425.00	22,425.00	0.00	Ancillary/Non-Medical Services Program
50203080	Probe Cleanser	NDH	No	A	1st Quarter				GF	93,132.00	93,132.00	0.00	Ancillary/Non-Medical Services Program
50203080	DENATURED ALCOHOL, 1L per bottle	NDH	No	PB	2nd Quarter				GF	4,370.00	4,370.00	0.00	Ancillary/Non-Medical Services Program
50203080	Urine test Strip	NDH	No	A	1st Quarter				GF	300,000.00	300,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Brain Heart Infusion Agar 500g	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	GBA - Gentamicin blood Agar 500g	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	SFB - Schenite Fbroth 500g	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	INDIA INK 10ml/bot	NDH	No	PB	2nd Quarter				GF	200.00	200.00	0.00	Ancillary/Non-Medical Services Program
50203080	Chocolate Agar Plate, 500g/bottle	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	SULFIDE INDOLE MOTILITY (SIM) AGAR 500g	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	Triticare Soy Agar, 500g/bottle	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	TSI for manual, 500g/bottle	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	Mac Farland standard (0.5), 500g/bottle	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	Control Stain (ACTCC), 500g/bottle	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	Pseudomona aeruginosa, 500g/bottle	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	Staph aureus, 500g/bottle	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	E. coli, 500g/bottle	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	PARAFILM (3mm)	NDH	No	PB	2nd Quarter				GF	17,500.00	17,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Blood Agar Plate, 500g	NDH	No	PB	2nd Quarter				GF	22,300.00	22,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	PETRI DISH, BIG, disposable sterile, 150x20, 100's	NDH	No	PB	2nd Quarter				GF	3,700.00	3,700.00	0.00	Ancillary/Non-Medical Services Program
50203080	LINEZOLID	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	BACITRACIN (TAXO-A)	NDH	No	PB	2nd Quarter				GF	1,125.00	1,125.00	0.00	Ancillary/Non-Medical Services Program
50203080	CEFACLOR 30UG	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	TOBRAMICIN (BIONALSE)	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	CEFOTAXIME 30UG	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	CEFTAZIDIME 30UG	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	ALKALINE PEPTONE WATER 500 g	NDH	No	PB	2nd Quarter				GF	16,380.00	16,380.00	0.00	Ancillary/Non-Medical Services Program
50203080	HYDROGEN PEROXIDE 3% 100 ML	NDH	No	PB	2nd Quarter				GF	7,893.60	7,893.60	0.00	Ancillary/Non-Medical Services Program
50203080	THIOGLYCOLLATE BROTH 500g	NDH	No	PB	2nd Quarter				GF	24,219.00	24,219.00	0.00	Ancillary/Non-Medical Services Program
50203080	PETRI DISH, SMALL, disposable sterile, 60x15, 500's	NDH	No	PB	2nd Quarter				GF	6,988.00	6,988.00	0.00	Ancillary/Non-Medical Services Program
50203080	SIMMON CITRATE AGAR 500g	NDH	No	PB	2nd Quarter				GF	21,000.00	21,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	INDOLE 500 g	NDH	No	PB	2nd Quarter				GF	26,000.00	26,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	KOVAC'S REAGENT 100 ML	NDH	No	PB	2nd Quarter				GF	7,893.60	7,893.60	0.00	Ancillary/Non-Medical Services Program
50203080	LYSINE IRON AGAR 500g	NDH	No	PB	2nd Quarter				GF	26,395.00	26,395.00	0.00	Ancillary/Non-Medical Services Program
50203080	MACCONKEY AGAR, granulated 500g	NDH	No	PB	2nd Quarter				GF	27,070.00	27,070.00	0.00	Ancillary/Non-Medical Services Program
50203080	MUELLER HINTON AGAR 500g	NDH	No	PB	2nd Quarter				GF	10,510.00	10,510.00	0.00	Ancillary/Non-Medical Services Program
50203080	NUTRIENT AGAR 500g	NDH	No	PB	2nd Quarter				GF	26,096.00	26,096.00	0.00	Ancillary/Non-Medical Services Program
50203080	OXIDASE REAGENT 100 ML	NDH	No	PB	2nd Quarter				GF	7,893.60	7,893.60	0.00	Ancillary/Non-Medical Services Program
50203080	SALMONELLA-SHIGELLA AGAR 500g	NDH	No	PB	2nd Quarter				GF	22,425.00	22,425.00	0.00	Ancillary/Non-Medical Services Program
50203080	PIPERACILLIN-TAZOBACTAM	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	ERYTHROMYCIN, 10UG	NDH	No	PB	2nd Quarter				GF	466.00	466.00	0.00	Ancillary/Non-Medical Services Program
50203080	Rapid Test kit, Drug test kit (MET/THC) Blue Screen dual , deluxe plate, 40's/box	NDH	No	PB	2nd Quarter				GF	76,000.00	76,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Internal Filling	NDH	No	A	1st Quarter				GF	18,200.00	18,200.00	0.00	Ancillary/Non-Medical Services Program
50203080	CFAS Calibrator 12 x 3ml	NDH	No	A	1st Quarter				GF	24,687.00	24,687.00	0.00	Ancillary/Non-Medical Services Program
50203080	Blood culture bottle pediatric 100 plastic bottle of 30 ml/bot	NDH	No	A	1st Quarter				GF	113,750.00	113,750.00	0.00	Ancillary/Non-Medical Services Program
50203080	Blood culture bottle with ARD aerobic, 100 plastic bottle of 30ml	NDH	No	A	1st Quarter				GF	113,750.00	113,750.00	0.00	Ancillary/Non-Medical Services Program
50203080	Blood culture bottle with ARD (anaerobe) 100 plastic bottles of 40ml	NDH	No	A	1st Quarter				GF	22,750.00	22,750.00	0.00	Ancillary/Non-Medical Services Program
50203080	Suspension tubes 2000's/pack fit for densometer (plastic)	NDH	No	A	1st Quarter				GF	124,250.00	124,250.00	0.00	Ancillary/Non-Medical Services Program
50203080	Automated Identification card for Nelsserla & Hemophilus 20 cards of 64 wells/card	NDH	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Automated Identification card for anserobe & Corynebacterium 20 cards of 64 wells/card	NDH	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Precicontrol ClinChem 1 Control 4x5ml	NDH	No	A	1st Quarter				GF	75,000.00	75,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Automated Susceptibity card for Gram (-) bacilci 20 cards of 64 wells/card	NDH	No	A	1st Quarter				GF	125,000.00	125,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Uric Acid (BUA) Reagent 400T	NDH	No	A	1st Quarter				GF	179,160.00	179,160.00	0.00	Ancillary/Non-Medical Services Program
50203080	Staining Kit Grama Stain Set, Gramacolor 5x500ml/kit	NDH	No	PB	2nd Quarter				GF	26,250.00	26,250.00	0.00	Ancillary/Non-Medical Services Program
50203080	Staining Kit, AFB Stain Set, Tb Color, 4x500ml/kit	NDH	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Staining Kit, Reagent blue color 2.5L	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Staining Kit, Giemsa stain kit, hemacolor 3x500ml/box	NDH	No	PB	2nd Quarter				GF	99,000.00	99,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Transfer pipette plastic disposable 3ml 500's/box	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Blood Bag, transfer bag, Terumo 300cc 25's/box	NDH	No	PB	2nd Quarter				GF	37,500.00	37,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Urine control	NDH	No	A	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Urine calibration stip	NDH	No	A	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Automated Identification card for Gram (+) cocci 20 cards of 64 wells/card	NDH	No	A	1st Quarter				GF	125,000.00	125,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Bottle for Pasteurization (200ml)	NDH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Disposable syringe 5cc	NDH	No	PB	2nd Quarter				GF	350,000.00	350,000.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Betadine (1 GALLON, CLEANSER)	NDH	No	PB	2nd Quarter				GF	3,500.00	3,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Cholesterol Reagent 400T	NDH	No	A	1st Quarter				GF	218,896.80	218,896.80	0.00	Ancillary/Non-Medical Services Program
50203080	Creatinine Reagent Jaffe 400T	NDH	No	A	1st Quarter				GF	129,019.00	129,019.00	0.00	Ancillary/Non-Medical Services Program
50203080	Glucose Reagent 800T	NDH	No	A	1st Quarter				GF	177,011.50	177,011.50	0.00	Ancillary/Non-Medical Services Program
50203080	GOT (ASAT) Reagent 500T	NDH	No	A	1st Quarter				GF	66,965.00	66,965.00	0.00	Ancillary/Non-Medical Services Program
50203080	Alcohol, Isoprophyl 70%, 4 gal/box	NDH	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Disposable Syringe w/ needle, 3cc, 100's/box	NDH	No	PB	2nd Quarter				GF	177,210.00	177,210.00	0.00	Ancillary/Non-Medical Services Program
50203080	Precicontrol ClinChem 2 Control 4x5ml	NDH	No	A	1st Quarter				GF	75,000.00	75,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Bottle for Pasteurization (100ml)	NDH	No	PB	2nd Quarter				GF	100,800.00	100,800.00	0.00	Ancillary/Non-Medical Services Program
50203080	Sample Detector	NDH	No	A	1st Quarter				GF	23,500.00	23,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	HIV Kits	NDH	No	PB	2nd Quarter				GF	510,750.00	510,750.00	0.00	Ancillary/Non-Medical Services Program
50203080	HEPA B kits	NDH	No	PB	2nd Quarter				GF	240,000.00	240,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	VDRL Kits	NDH	No	PB	2nd Quarter				GF	240,000.00	240,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Inoculating Loop	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	SGPT (ALAT) Reagent 500T	NDH	No	A	1st Quarter				GF	79,468.25	79,468.25	0.00	Ancillary/Non-Medical Services Program
50203080	HDL Cholesterol Reagent, 350T	NDH	No	A	1st Quarter				GF	252,000.00	252,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Triglycerides Reagent 250t	NDH	No	A	1st Quarter				GF	132,876.00	132,876.00	0.00	Ancillary/Non-Medical Services Program
50203080	Urea Reagent 500T	NDH	No	A	1st Quarter				GF	70,430.00	70,430.00	0.00	Ancillary/Non-Medical Services Program
50203080	Exam Gloves (non-sterile), 100's/box, latex medium	NDH	No	PB	2nd Quarter				GF	11,180.00	11,180.00	0.00	Ancillary/Non-Medical Services Program
50203080	Rapid test kit, HIV 1/2 Blue Screen, deluxe plate, 25's/box	NDH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Syswash, 1x500ml/kit	NDH	No	A	1st Quarter				GF	7,020.00	7,020.00	0.00	Ancillary/Non-Medical Services Program
50203080	Sysclean, 6botx100ml/kit	NDH	No	A	1st Quarter				GF	11,375.00	11,375.00	0.00	Ancillary/Non-Medical Services Program
50203080	Pro Cell , 6 x 380 ml /kit	NDH	No	A	1st Quarter				GF	11,700.00	11,700.00	0.00	Ancillary/Non-Medical Services Program
50203080	Clean Cell, 6x380ml/kit	NDH	No	A	1st Quarter				GF	10,886.00	10,886.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	ID Diluent II, 250ml/kit	NDH	No	A	1st Quarter				GF	123,500.00	123,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	ABO/Rho (D) Forward Grouping Confirmation Card - 24cards/box	NDH	No	A	1st Quarter				GF	195,000.00	195,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	ABO/Rho (D) Forward and Reverse Grouping Card with Auto Control - 24 cards/Box	NDH	No	A	1st Quarter				GF	487,500.00	487,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Forward Grouping and Crossmatch Card. 35cards/box	NDH	No	A	1st Quarter				GF	975,000.00	975,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Membrane Assembly	NDH	No	A	1st Quarter				GF	17,500.00	17,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Antisera, RAMM-LISS additive	NDH	No	A	1st Quarter				GF	4,680.00	4,680.00	0.00	Ancillary/Non-Medical Services Program
50203080	TSH calset, 4x1 3ml	NDH	No	A	1st Quarter				GF	7,965.00	7,965.00	0.00	Ancillary/Non-Medical Services Program
50203080	Rapid test kit - HBsAg, Blue screen de luxe plate, 40's/box	NDH	No	PB	2nd Quarter				GF	187,500.00	187,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Rapid test kit - Pregnancy Test, Blue corss, de luxe plate, urine, 40's/box	NDH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Rapid test kit - Syphilis, Blue screen, deluxe plate, 40's/box	NDH	No	PB	2nd Quarter				GF	187,500.00	187,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Ion Selective Electrode	NDH	No	A	1st Quarter				GF	150,000.00	150,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Specimen Container, stool, 25ml, clear polypropylene, 1000's/box	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Specimen Container, urine, 30ml, sterile, 500's/box	NDH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Daily Cleaning solution	NDH	No	A	1st Quarter				GF	87,000.00	87,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Solution pack	NDH	No	A	1st Quarter				GF	525,000.00	525,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Antisera, Bovine Albumin 22%	NDH	No	A	1st Quarter				GF	4,680.00	4,680.00	0.00	Ancillary/Non-Medical Services Program
50203080	Elecsys FT3 II, Calset, 4x1ml	NDH	No	A	1st Quarter				GF	11,205.00	11,205.00	0.00	Ancillary/Non-Medical Services Program
50203080	Hemacontrol, trilevel/kit 2ml/vial	NDH	No	A	1st Quarter				GF	229,320.00	229,320.00	0.00	Ancillary/Non-Medical Services Program
50203080	Solution Valve	NDH	No	A	1st Quarter				GF	26,000.00	26,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Sample Probe	NDH	No	A	1st Quarter				GF	19,500.00	19,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Control	NDH	No	A	1st Quarter				GF	222,000.00	222,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Microcuvette 20,000/pack	NDH	No	A	1st Quarter				GF	240,000.00	240,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Blue Sample cup w/hole, 1000's/pack	NDH	No	A	1st Quarter				GF	23,557.35	23,557.35	0.00	Ancillary/Non-Medical Services Program
50203080	Deprotenizer	NDH	No	A	1st Quarter				GF	629,550.00	629,550.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Cleaner, 1L	NDH	No	A	1st Quarter				GF	51,000.00	51,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	CUPS, assay cups, 60 x 60 tips	NDH	No	A	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Elecsys FT3 II, 200 test/kit	NDH	No	A	1st Quarter				GF	102,600.00	102,600.00	0.00	Ancillary/Non-Medical Services Program
50203080	TIPS, assay tips, 30 x 120 tips	NDH	No	A	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Elecsys Presicontrol Universal, 4x3ml	NDH	No	A	1st Quarter				GF	15,660.00	15,660.00	0.00	Ancillary/Non-Medical Services Program
50203080	Elacsys FT4, 200 test/kit	NDH	No	A	1st Quarter				GF	102,600.00	102,600.00	0.00	Ancillary/Non-Medical Services Program
50203080	Elecsys FT4 Calset, 4x1ml	NDH	No	A	1st Quarter				GF	11,205.00	11,205.00	0.00	Ancillary/Non-Medical Services Program
50203080	Elecsys Anti-HBS, 100 test/kit	NDH	No	A	1st Quarter				GF	62,788.00	62,788.00	0.00	Ancillary/Non-Medical Services Program
50203080	Elecsys Preci Control Anti-HBS	NDH	No	A	1st Quarter				GF	9,425.00	9,425.00	0.00	Ancillary/Non-Medical Services Program
50203080	Elecsys assay cup 2010, 60x60 cups	NDH	No	A	1st Quarter				GF	22,750.00	22,750.00	0.00	Ancillary/Non-Medical Services Program
50203080	Elecsys assay Tip 2010, 30x120 cups	NDH	No	A	1st Quarter				GF	26,780.00	26,780.00	0.00	Ancillary/Non-Medical Services Program
50203080	TSH 200 test/kit	NDH	No	A	1st Quarter				GF	102,600.00	102,600.00	0.00	Ancillary/Non-Medical Services Program
50203080	Tubing Kit	NDH	No	A	1st Quarter				GF	16,900.00	16,900.00	0.00	Ancillary/Non-Medical Services Program
50203080	Cleaner Cassette	NDH	No	A	1st Quarter				GF	48,000.00	48,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Gauze (4X4 INCHES)	NDH	No	PB	2nd Quarter				GF	14,960.00	14,960.00	0.00	Ancillary/Non-Medical Services Program
50203080	Thermal Paper	NDH	No	PB	2nd Quarter				GF	50,640.00	50,640.00	0.00	Ancillary/Non-Medical Services Program
50203080	BETADINE DISPENSER	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	OXYGEN FACEMASK NON-REBREATHER	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	TRIFUSE CONNECTOR	NDH	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	HEPARIN LOCK / CAP	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	N95 mask	NDH	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Medic Leg / Belt Rig Kit (BLACK BAG)	NDH	No	PB	2nd Quarter				GF	37,734.00	37,734.00	0.00	Ancillary/Non-Medical Services Program
50203080	Fluorescein Strips	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Elastic Bandage (SIZE 2)	NDH	No	PB	2nd Quarter				GF	4,140.00	4,140.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Elastic Bandage (SIZE 4)	NDH	No	PB	2nd Quarter				GF	4,350.00	4,350.00	0.00	Ancillary/Non-Medical Services Program
50203080	Elastic Bandage (SIZE 6)	NDH	No	PB	2nd Quarter				GF	5,250.00	5,250.00	0.00	Ancillary/Non-Medical Services Program
50203080	Leukoplast (4 INCHES)	NDH	No	PB	2nd Quarter				GF	6,250.00	6,250.00	0.00	Ancillary/Non-Medical Services Program
50203080	Leukoplast (6 INCHES)	NDH	No	PB	2nd Quarter				GF	10,560.00	10,560.00	0.00	Ancillary/Non-Medical Services Program
50203080	Tourniquet (RUBBER)	NDH	No	PB	2nd Quarter				GF	4,250.00	4,250.00	0.00	Ancillary/Non-Medical Services Program
50203080	CADAVER BAG	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	ECG electrodes (GE Silver Trace)	NDH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Ultrasound Machine Wipes (for probe)	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Laser Imaging films for existing V 5950 printer, 14 " x 17"	NDH	No	PB	2nd Quarter				GF	132,900.00	132,900.00	0.00	Ancillary/Non-Medical Services Program
50203080	Laser Imaging films for existing V 5950 printer, 11 " x 14"	NDH	No	PB	2nd Quarter				GF	92,760.00	92,760.00	0.00	Ancillary/Non-Medical Services Program
50203080	Laser Imaging films for existing V 5950 printer, 10" x 12"	NDH	No	PB	2nd Quarter				GF	71,880.00	71,880.00	0.00	Ancillary/Non-Medical Services Program
50203080	Lead Gown, apron	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	MINOR SURGICAL INSTRUMENTS SET	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Ultrasound gel for ultrasound procedures (5liters/gal)	NDH	No	PB	2nd Quarter				GF	7,870.00	7,870.00	0.00	Ancillary/Non-Medical Services Program
50203080	Betadine (1 GALLON, ANTISEPTIC)	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Micropore (3M 1 inch)	NDH	No	PB	2nd Quarter				GF	22,500.00	22,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Disinfectant Alcohol	NDH	No	PB	2nd Quarter				GF	13,000.00	13,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Disposable gloves (Medium)	NDH	No	PB	2nd Quarter				GF	12,400.00	12,400.00	0.00	Ancillary/Non-Medical Services Program
50203080	Applicator stick (sterile) cottontippe applicator	NDH	No	PB	2nd Quarter				GF	3,575.00	3,575.00	0.00	Ancillary/Non-Medical Services Program
50203080	Silk 5.0, 12's/box	NDH	No	PB	2nd Quarter				GF	51,510.00	51,510.00	0.00	Ancillary/Non-Medical Services Program
50203080	Nylon, size 10	NDH	No	PB	2nd Quarter				GF	800.00	800.00	0.00	Ancillary/Non-Medical Services Program
50203080	Film Badge	NDH	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Face Mask (surgical, 50PCS /BOX)	NDH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Hard cervical collar (LARGE)	NDH	No	PB	1st Quarter				GF	8,652.00	8,652.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Arm Sling (SMALL)	NDH	No	PB	1st Quarter				GF	6,875.00	6,875.00	0.00	Ancillary/Non-Medical Services Program
50203080	Arm Sling (MEDIUM)	NDH	No	PB	1st Quarter				GF	6,875.00	6,875.00	0.00	Ancillary/Non-Medical Services Program
50203080	Arm Sling (LARGE)	NDH	No	PB	1st Quarter				GF	6,875.00	6,875.00	0.00	Ancillary/Non-Medical Services Program
50203080	Pelvic Binder	NDH	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	Gloves (CLEAN, 100 PCS / BOX) SIZE MEDIUM"	NDH	No	PB	2nd Quarter				GF	6,875.00	6,875.00	0.00	Ancillary/Non-Medical Services Program
50203080	Pat Slide	NDH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	IV Catheter (GAUGE 20)	NDH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Disposable syringe (1CC)	NDH	No	PB	1st Quarter				GF	59,500.00	59,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Disposable syringe (3CC, 100PCS / BOX)	NDH	No	PB	1st Quarter				GF	42,500.00	42,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Disposable syringe (5CC, 100PCS / BOX)	NDH	No	PB	1st Quarter				GF	51,000.00	51,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Disposable syringe (10CC, 100PCS / BOX)	NDH	No	PB	1st Quarter				GF	76,500.00	76,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Triangular Bandage (WHITE CLOTH)	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Glass Slide, frosted end 90degree, 72's/box	NDH	No	PB	2nd Quarter				GF	68,400.00	68,400.00	0.00	Ancillary/Non-Medical Services Program
50203080	Spine Board	NDH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Nasal Cannula (ADULT)	NDH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	IV Catheter (GAUGE 22)	NDH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Hydrogen Peroxide (120ML)	NDH	No	PB	2nd Quarter				GF	13,800.00	13,800.00	0.00	Ancillary/Non-Medical Services Program
50203080	Bandage Scissor (STAINLESS)	NDH	No	PB	1st Quarter				GF	6,528.00	6,528.00	0.00	Ancillary/Non-Medical Services Program
50203080	Mayo Scissor (STAINLESS)	NDH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Ancillary/Non-Medical Services Program
50203080	Knee Immobilizer (UNIVERSAL SIZE)	NDH	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Portable Medical Oxygen (15LBS)	NDH	No	PB	1st Quarter				GF	176,000.00	176,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Hard cervical collar (MEDIUM)	NDH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Ancillary/Non-Medical Services Program
50203080	Oxygen FACE MASK (PEDIA)	NDH	No	PB	1st Quarter				GF	22,400.00	22,400.00	0.00	Ancillary/Non-Medical Services Program
50203080	IV Catheter (GAUGE 24)	NDH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Nasal Cannula (PEDIA)	NDH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	IV Set (MACROSET)	NDH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	IV Set (MICROSET)	NDH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	IV Set (SOLUSET, 150ML)	NDH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	IV Catheter (GAUGE 18)	NDH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Gloves (STERILE, 100 PCS / BOX) SIZE 7.5"	NDH	No	PB	2nd Quarter				GF	18,725.00	18,725.00	0.00	Ancillary/Non-Medical Services Program
50203080	Oxygen FACE MASK (ADULT)	NDH	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Ancillary/Non-Medical Services Program
50203080	Dental Polishing strips (fine)	NDH	No	PB	2nd Quarter				GF	750.00	750.00	0.00	Ancillary/Non-Medical Services Program
50203080	Saliva Ejector Tips	NDH	No	PB	2nd Quarter				GF	2,250.00	2,250.00	0.00	Ancillary/Non-Medical Services Program
50203080	Light Curing Composites	NDH	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Light Curing Composites (flowable)	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Adhesive Light cure composite Bonding Agent	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Calcium Hydroxides	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Fluoride Dental Material	NDH	No	PB	2nd Quarter				GF	8,400.00	8,400.00	0.00	Ancillary/Non-Medical Services Program
50203080	Dental Polishing strips (coarse)	NDH	No	PB	2nd Quarter				GF	750.00	750.00	0.00	Ancillary/Non-Medical Services Program
50203080	Gloves , disposable latex 100' box	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Dental Cotton roll High absorbent, 200 rolls/pack	NDH	No	PB	2nd Quarter				GF	9,600.00	9,600.00	0.00	Ancillary/Non-Medical Services Program
50203080	Prophylaxis Polishing Brushes, 100's/box	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Ancillary/Non-Medical Services Program
50203080	PPE (Level 3) Isolation gowns	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Dental Propthy Paste	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	Ancillary/Non-Medical Services Program
50203080	Pits & Fissure Sealants	NDH	No	PB	2nd Quarter				GF	9,600.00	9,600.00	0.00	Ancillary/Non-Medical Services Program
50203080	Printer/Thermal paper, width 50mm, length 24mm, compatible for the existing machine	NDH	No	PB	2nd Quarter				GF	342,000.00	342,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Dental Polishing strips (medium)	NDH	No	PB	2nd Quarter				GF	750.00	750.00	0.00	Ancillary/Non-Medical Services Program
50203080	Alcohol, Isoprophyl 70%	NDH	No	PB	2nd Quarter				GF	5,460.00	5,460.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Hard cervical collar (SMALL)	NDH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Ancillary/Non-Medical Services Program
50203080	Theraband heavy resistance	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	For Automated Blood Gas Analyzer Calibration pack 4 ≥ 12 x 130 ml	NDH	No	PB	2nd Quarter				GF	80,500.00	80,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	For Automated Blood Gas Analyzer Calibration pack 5 ≥ 12 x 130 ml	NDH	No	PB	2nd Quarter				GF	80,500.00	80,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	For Automated Blood Gas Analyzer Calibration pack 7 ≥ 12 x 130 ml	NDH	No	PB	2nd Quarter				GF	80,500.00	80,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	For Automated Blood Gas Analyzer Rinse solution 6 ≥ 12 x 130 ml330ml	NDH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Spray disinfectant, ready to use disinfectant & cleaner for rotating instrument	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Articulating Paper, 300's/box	NDH	No	PB	2nd Quarter				GF	300.00	300.00	0.00	Ancillary/Non-Medical Services Program
50203080	For Automated Blood Gas Analyzer Calibration pack 3 ≥ 12 x 130 ml	NDH	No	PB	2nd Quarter				GF	80,500.00	80,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Celluloid strips, 50's per box	NDH	No	PB	2nd Quarter				GF	250.00	250.00	0.00	Ancillary/Non-Medical Services Program
50203080	Absorbent Cotton, 40g	NDH	No	PB	2nd Quarter				GF	4,600.00	4,600.00	0.00	Ancillary/Non-Medical Services Program
50203080	KN95 Face masks	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Surgical Facemasks	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Dental disposable needle, short, gauge 30, 100's	NDH	No	PB	2nd Quarter				GF	7,177.50	7,177.50	0.00	Ancillary/Non-Medical Services Program
50203080	Mouth Mirror, Dental Basic instrument	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	For Automated Blood Gas Analyzer Metaboltes control ≥ 10 x 1 x 2ml	NDH	No	PB	2nd Quarter				GF	54,000.00	54,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	ankle & wrist weights 1kg	NDH	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Ancillary/Non-Medical Services Program
50203080	Composite Finishing burs	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Theraband medium resistance	NDH	No	PB	2nd Quarter				GF	3,500.00	3,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Theraband light resistance	NDH	No	PB	2nd Quarter				GF	3,200.00	3,200.00	0.00	Ancillary/Non-Medical Services Program
50203080	kinesiology tape assorted colors	NDH	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	ankle & wrist weights 3kg	NDH	No	PB	2nd Quarter				GF	1,300.00	1,300.00	0.00	Ancillary/Non-Medical Services Program
50203080	hot moist pack spinal	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	hot moist pack half size	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	Ancillary/Non-Medical Services Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Gloves non-sterile, 7inches, 100's/ box	NDH	No	PB	2nd Quarter				GF	60,450.00	60,450.00	0.00	Ancillary/Non-Medical Services Program
50203080	Alcohol isoprophyl 70%	NDH	No	PB	2nd Quarter				GF	18,210.00	18,210.00	0.00	Ancillary/Non-Medical Services Program
50203080	N95 mask, Maskin Niosh particulate respirator	NDH	No	PB	2nd Quarter				GF	21,250.00	21,250.00	0.00	Ancillary/Non-Medical Services Program
50203080	Ultrasound gel 1gallon	NDH	No	PB	2nd Quarter				GF	32,500.00	32,500.00	0.00	Ancillary/Non-Medical Services Program
50203080	Disposable paper cups 3 oz., 50's/pack	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Paraffin wax pre-mix 1lb.	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Temporary Filling Material	NDH	No	PB	2nd Quarter				GF	4,200.00	4,200.00	0.00	Ancillary/Non-Medical Services Program
50203080	Cotton Pliers	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Dental Explorer	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Dental cotton rolls Size 1	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Composite Applicators	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Micropore 1/2inch 24pc.per box	NDH	No	PB	2nd Quarter				GF	16,125.00	16,125.00	0.00	Ancillary/Non-Medical Services Program
50203080	Micropore, 1inch , 12's/box	NDH	No	PB	2nd Quarter				GF	32,250.00	32,250.00	0.00	Ancillary/Non-Medical Services Program
50203080	Face mask ear-looped disposable 50pc.per box	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Tongue depressor wooden 100's/box	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Ancillary/Non-Medical Services Program
50203080	Cotton Absorbent 400gms.	NDH	No	PB	2nd Quarter				GF	16,500.00	16,500.00	0.00	Ancillary/Non-Medical Services Program
50203990	LUMINOUS FLUORESCENT TAPE (1CM)	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Ancillary/Non-Medical Services Program
50203990	Decontamination Solution	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Ancillary/Non-Medical Services Program
50203990	Paper Towel	NDH	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Ancillary/Non-Medical Services Program
50203990	Water filters, 20 inches	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	Ancillary/Non-Medical Services Program
50203990	Liquid Hand Soap, 5 liters/gallon	NDH	No	PB	2nd Quarter				GF	12,800.00	12,800.00	0.00	Ancillary/Non-Medical Services Program
50203990	EVACUATION PLAN (ACRYLIC PLASTIC, GLOW IN THE DARK, A4 SIZE)	NDH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Ancillary/Non-Medical Services Program
50203990	Diswashing Liquid Soap	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Ancillary/Non-Medical Services Program
50203990	CAUTION TAPE ALERT ROLL	NDH	No	PB	2nd Quarter				GF	750.00	750.00	0.00	Ancillary/Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	LAMINATED SAFETY SIGNAGES (A4 SIZE)	NDH	No	PB	2nd Quarter				GF	4,250.00	4,250.00	0.00	Ancillary/Non-Medical Services Program
50202010	Medical-Surgical Nursing	NDH	No	A	3rd Quarter				GF	60,000.00	60,000.00	0.00	Capacity Development Program
50202010	Diabetic Educator Training Course	NDH	No	A	3rd Quarter				GF	30,000.00	30,000.00	0.00	Capacity Development Program
50202010	ORNAP Conference/Workshop	NDH	No	A	3rd Quarter				GF	176,500.00	176,500.00	0.00	Capacity Development Program
50202010	BLS-ACLS Training	NDH	No	A	3rd Quarter				GF	460,000.00	460,000.00	0.00	Capacity Development Program
50202010	Hospital Management Training	NDH	No	A	3rd Quarter				GF	150,000.00	150,000.00	0.00	Capacity Development Program
50202010	Quality and Patient Safety Courses	NDH	No	A	3rd Quarter				GF	66,000.00	66,000.00	0.00	Capacity Development Program
50202010	Lactation Management Training	NDH	No	A	3rd Quarter				GF	52,500.00	52,500.00	0.00	Capacity Development Program
50202010	Lactation Management Orientation & Workshop	NDH	No	A	3rd Quarter				GF	52,500.00	52,500.00	0.00	Capacity Development Program
50202010	Attendance to Clinical trainings conducted by relevant specialty societies.	NDH	No	A	3rd Quarter				GF	225,000.00	225,000.00	0.00	Capacity Development Program
50202010	Emergency Care Training	NDH	No	A	3rd Quarter				GF	180,000.00	180,000.00	0.00	Capacity Development Program
50202010	Pediatric Nursing	NDH	No	A	3rd Quarter				GF	60,000.00	60,000.00	0.00	Capacity Development Program
50202010	PPS Annual Training Convention	NDH	No	A	3rd Quarter				GF	50,000.00	50,000.00	0.00	Capacity Development Program
50202010	Philippine Dental Association Training/Seminar	NDH	No	A	3rd Quarter				GF	30,000.00	30,000.00	0.00	Capacity Development Program
50202010	NRP Training	NDH	No	A	3rd Quarter				GF	130,000.00	130,000.00	0.00	Capacity Development Program
50202010	Philippine Pharmacist Association Seminar/Workshop	NDH	No	A	3rd Quarter				GF	180,000.00	180,000.00	0.00	Capacity Development Program
50202010	Food Safety Training Course	NDH	No	A	3rd Quarter				GF	60,000.00	60,000.00	0.00	Capacity Development Program
50202010	Human milk bank training course	NDH	No	A	3rd Quarter				GF	66,000.00	66,000.00	0.00	Capacity Development Program
50202010	Hospital Information Management Training seminar	NDH	No	A	3rd Quarter				GF	50,000.00	50,000.00	0.00	Capacity Development Program
50202010	OB-Gyne Nursing	NDH	No	A	3rd Quarter				GF	80,000.00	80,000.00	0.00	Capacity Development Program
10705110	Freezer (Ext. dimensions in mm (w/d/h) (597/615/1841)	NDH	No	PB	2nd Quarter				GF	200,000.00	0.00	200,000.00	HUMAN MILK BANK
10705110	Automatic Breast Pump	NDH	No	PB	2nd Quarter				GF	32,000.00	0.00	32,000.00	HUMAN MILK BANK
10705110	Fetal Doppler	NDH	No	PB	2nd Quarter				GF	50,000.00	0.00	50,000.00	Medical Services Program
10705110	OR instrument table	NDH	No	PB	2nd Quarter				GF	100,000.00	0.00	100,000.00	Medical Services Program
10705110	OR Table	NDH	No	PB	2nd Quarter				GF	7,000,000.00	0.00	7,000,000.00	Medical Services Program
10705110	BP Apprاراتus with stand set	NDH	No	PB	2nd Quarter				GF	100,000.00	0.00	100,000.00	Medical Services Program
10705110	Oxygen gauge regulator (medical tank)	NDH	No	PB	2nd Quarter				GF	150,000.00	0.00	150,000.00	Medical Services Program
10705110	Oxygen gauge regulator (wall)	NDH	No	PB	2nd Quarter				GF	60,000.00	0.00	60,000.00	Medical Services Program
10705110	Negatoscope (double)	NDH	No	PB	2nd Quarter				GF	70,000.00	0.00	70,000.00	Medical Services Program
10705110	Gynecological exam table (electric)	NDH	No	PB	2nd Quarter				GF	100,000.00	0.00	100,000.00	Medical Services Program
10705110	Pediatric Weighing Scale	NDH	No	PB	2nd Quarter				GF	15,000.00	0.00	15,000.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Electronic Fetal Monitor	NDH	No	PB	2nd Quarter				GF	1,600,000.00	0.00	1,600,000.00	Medical Services Program
10705110	DR Table	NDH	No	PB	2nd Quarter				GF	1,380,000.00	0.00	1,380,000.00	Medical Services Program
10705110	Defibrillator Machine	NDH	No	PB	2nd Quarter				GF	300,000.00	0.00	300,000.00	Medical Services Program
10705110	Cribbet (Newborn)	NDH	No	PB	2nd Quarter				GF	21,000.00	0.00	21,000.00	Medical Services Program
10705110	Autoclave machine	NDH	No	PB	2nd Quarter				GF	405,000.00	0.00	405,000.00	Medical Services Program
10705110	BP Appratus digital set; with AC adaptor	NDH	No	PB	2nd Quarter				GF	100,000.00	0.00	100,000.00	Medical Services Program
10705110	BP Appratus aneroid set	NDH	No	PB	2nd Quarter				GF	100,000.00	0.00	100,000.00	Medical Services Program
10705110	Pulse Oximeter (hand held)	NDH	No	PB	2nd Quarter				GF	30,000.00	0.00	30,000.00	Medical Services Program
10705110	CBG machine (One Touch)	NDH	No	PB	2nd Quarter				GF	100,000.00	0.00	100,000.00	Medical Services Program
10705110	Defibrilator with paddles	NDH	No	PB	2nd Quarter				GF	150,000.00	0.00	150,000.00	Medical Services Program
10705110	PULSE OXIMETER, heavy duty, in low perfusion, high convenience, iv pole mounting, audible and visible alarm	NDH	No	PB	2nd Quarter				GF	1,004,700.00	0.00	1,004,700.00	Medical Services Program
10705110	Suction machine, portable pumping rave >181/min	NDH	No	PB	2nd Quarter				GF	30,000.00	0.00	30,000.00	Medical Services Program
10705110	Laryngoscope, adult	NDH	No	PB	2nd Quarter				GF	600,000.00	0.00	600,000.00	Medical Services Program
10705110	Ultrasound examination bed	NDH	No	PB	2nd Quarter				GF	200,000.00	0.00	200,000.00	Medical Services Program
10705110	Radiant Warmer	NDH	No	PB	2nd Quarter				GF	300,000.00	0.00	300,000.00	Medical Services Program
10705110	Pulse oximeter	NDH	No	PB	2nd Quarter				GF	3,660.00	0.00	3,660.00	Medical Services Program
10705110	CARDIAC MONITOR, 12.0 (10.4Inch) large touchable LCD display of 800x600 configurable up to 9 wave forms	NDH	No	PB	2nd Quarter				GF	300,000.00	0.00	300,000.00	Medical Services Program
10705110	Cadiac Monitor	NDH	No	PB	2nd Quarter				GF	300,000.00	0.00	300,000.00	Medical Services Program
10705110	ELECTRIC BREAST PUMP (MEDELA)	NDH	No	PB	2nd Quarter				GF	300,000.00	0.00	300,000.00	Medical Services Program
10705110	INFANT RADIANT WARMER	NDH	No	PB	2nd Quarter				GF	1,000,000.00	0.00	1,000,000.00	Medical Services Program
10705110	PULSE OXIMETER (Hand held))	NDH	No	PB	2nd Quarter				GF	300,000.00	0.00	300,000.00	Medical Services Program
10705110	Mechanical Ventilator (adult,pedia) 2 in 1	NDH	No	PB	2nd Quarter				GF	1,500,000.00	0.00	1,500,000.00	Medical Services Program
10705110	Mechanical Ventilor (Adult, Pedia, Neonate) 3 in 1 External Compressor Based/Built-in Turbine Based	NDH	No	PB	2nd Quarter				GF	2,700,000.00	0.00	2,700,000.00	Medical Services Program
10705110	Auto lensmeter	NDH	No	PB	2nd Quarter				GF	200,000.00	0.00	200,000.00	Medical Services Program
10705110	Wheel Chair (heavy duty)	NDH	No	PB	2nd Quarter				GF	500,000.00	0.00	500,000.00	Medical Services Program
10705110	Suction Machine, Portable	NDH	No	PB	2nd Quarter				GF	44,640.00	0.00	44,640.00	Medical Services Program
10705110	Suction Machine, heavy duty with wheels	NDH	No	PB	2nd Quarter				GF	36,000.00	0.00	36,000.00	Medical Services Program
10705110	Suction wall regulator	NDH	No	PB	2nd Quarter				GF	150,000.00	0.00	150,000.00	Medical Services Program
10705110	PULSE OXIMETER REUSABLE WRAP AROUND PROBE	NDH	No	PB	2nd Quarter				GF	200,000.00	0.00	200,000.00	Medical Services Program
10705110	2D Echocardiogram Machine	NDH	No	PB	2nd Quarter				GF	8,000,000.00	0.00	8,000,000.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Strectcher (Heavy Duty) - ER	NDH	No	PB	2nd Quarter				GF	500,000.00	0.00	500,000.00	Medical Services Program
50203070	Ceftriaxone Sodium 1gm + 10 ml diluent (IV)	NDH	No	PB	1st Quarter				GF	4,410,000.00	4,410,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefalexin monohydrate 500mg	NDH	No	PB	1st Quarter				GF	189,000.00	189,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefazolin sodium 1g (IM/IV)	NDH	No	PB	1st Quarter				GF	800,000.00	800,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefepime Hydrochloride 1g (IM, IV)	NDH	No	PB	1st Quarter				GF	950,000.00	950,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefixime 200 mg capsule	NDH	No	PB	1st Quarter				GF	92,970.00	92,970.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefixime 100 mg/5 mL granules for suspension, 60 mL	NDH	No	PB	1st Quarter				GF	5,940.00	5,940.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefotaxime 500 mg vial + 2 ml diluent (IM, IV)	NDH	No	PB	1st Quarter				GF	119,997.00	119,997.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cinnarizine 25 mg tablet	NDH	No	PB	1st Quarter				GF	46,990.00	46,990.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vancomycin Hydrochloride 500mg (IV)	NDH	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Valproic acid 500mg/5ml IV infusion	NDH	No	PB	1st Quarter				GF	30,491.82	30,491.82	0.00	MEDICAL SERVICES PROGRAM
50203070	Valproic acid 250mg/5ml, 120 mL syrup	NDH	No	PB	1st Quarter				GF	3,512.40	3,512.40	0.00	MEDICAL SERVICES PROGRAM
50203070	Trimetazidine 35mg (as hydrochloride)	NDH	No	PB	1st Quarter				GF	151,200.00	151,200.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Tranexamic acid 100 mg/mL, 5 mL Ampule	NDH	No	PB	1st Quarter				GF	299,850.00	299,850.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Tranexamic acid 500mg	NDH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Co-Amoxiclav (amoxicillin + potassium clavulanate) 200 mg amoxicillin (as trihydrate) + 28.5 mg potassium clavulanate per 5 mL granules/powder for suspension, 70 mL	NDH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cloxacillin 500 mg capsule	NDH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Clonidine 75 micrograms tablet (as hydrochloride)	NDH	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Clindamycin phosphate 150 mg mL, 4 mL ampule	NDH	No	PB	1st Quarter				GF	563,970.00	563,970.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Clindamycin HCL 300mg capsule	NDH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefoxitin Sodiumn 1gm (IM, IV)	NDH	No	PB	1st Quarter				GF	595,500.00	595,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ciprofloxacin 2 mg / mL, 100 mL vial (IV infusion) (as lactate)	NDH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ceftazadime pentahydrate 1g (IM, IV)	NDH	No	PB	1st Quarter				GF	444,000.00	444,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cilostazol 50 mg tablet	NDH	No	PB	1st Quarter				GF	51,960.00	51,960.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cetirizine (as dihydrochloride) 10 mg tablet	NDH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cetirizine (as dihydrochloride) 10 mg / mL drops, 10 mL	NDH	No	PB	1st Quarter				GF	900.00	900.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cetirizine (as dihydrochloride) 5 mg / 5 mL syrup, 30 mL	NDH	No	PB	1st Quarter				GF	11,999.40	11,999.40	0.00	MEDICAL SERVICES PROGRAM
50203070	Celecoxib 400 mg capsule	NDH	No	PB	1st Quarter				GF	32,980.00	32,980.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Celecoxib 200 mg capsule	NDH	No	PB	1st Quarter				GF	155,000.00	155,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefuroxime 500 mg tablet (as axetil)	NDH	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefuroxime 250 mg/5 mL granules for suspension, 50 mL	NDH	No	PB	1st Quarter				GF	58,500.00	58,500.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Cefuroxime 125 mg/5 mL granules for suspension, 70 mL (as axetil)	NDH	No	PB	1st Quarter				GF	16,199.40	16,199.40	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefuroxime Sodium 750mg (IM, IV)	NDH	No	PB	1st Quarter				GF	1,400,000.00	1,400,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefuroxime Na 1.5 g vial	NDH	No	PB	1st Quarter				GF	2,199,960.00	2,199,960.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Clobetasol cream 0.05%, 5 g tube	NDH	No	PB	1st Quarter				GF	2,549.70	2,549.70	0.00	MEDICAL SERVICES PROGRAM
50203070	Ciprofloxacin hydrochloride 500mg	NDH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Clopidogrel 75mg tablet	NDH	No	PB	1st Quarter				GF	74,850.00	74,850.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Lactated Ringer's Solution 1L	NDH	No	PB	1st Quarter				GF	459,000.00	459,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Levofloxacin 5mg / mL, 100 mL	NDH	No	PB	1st Quarter				GF	299,995.00	299,995.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Levofloxacin 5 mg /mL , 150 mL	NDH	No	PB	1st Quarter				GF	135,599.00	135,599.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Levofloxacin 500 mg tablet	NDH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Levodopa + Carbidopa 250 mg + 25 mg tablet	NDH	No	PB	1st Quarter				GF	26,495.00	26,495.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Levodopa + Carbidopa 100 mg + 25 mg tablet	NDH	No	PB	1st Quarter				GF	33,490.00	33,490.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Levetiracetam 500 mg / 5 mL (100 mg/ mL) concentration solution for IV infusion , 5 mL vial	NDH	No	PB	1st Quarter				GF	627,704.38	627,704.38	0.00	MEDICAL SERVICES PROGRAM
50203070	Lactulose 3.3 g / 5 MI (66%) syrup, 120 mL	NDH	No	PB	1st Quarter				GF	560,000.00	560,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Levetiracetam 500mg film coated tablet	NDH	No	PB	1st Quarter				GF	65,480.00	65,480.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Levofloxacin 750 mg tablet	NDH	No	PB	1st Quarter				GF	314,970.00	314,970.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Lidocaine Hydrochloride 2% 50 MI (IM, IV)	NDH	No	PB	1st Quarter				GF	54,990.00	54,990.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Lidocaine (as Hydrochloride) 2% 1.8 mL glass cartridge with epinephrine (local infiltration)	NDH	No	PB	1st Quarter				GF	121,000.00	121,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Lidocaine Hydrochloride 10% pump spray 50ml	NDH	No	PB	1st Quarter				GF	15,862.32	15,862.32	0.00	MEDICAL SERVICES PROGRAM
50203070	Loratidine 10 mg tablet	NDH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Losartan 100mg (as potassium salt)	NDH	No	PB	1st Quarter				GF	155,000.00	155,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Losartan 50 mg (as potassium salt)	NDH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ketorolac Trometamol 30 mg/ mL, 1 mL (IM, IV)	NDH	No	PB	1st Quarter				GF	499,750.00	499,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Magnesium Sulfate 250 mg/ml (10 mL) amp	NDH	No	PB	1st Quarter				GF	140,980.00	140,980.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ampicillin Sodium 500 mg + Subactam Sodium 250mg (IM/IV)	NDH	No	PB	1st Quarter				GF	675,000.00	675,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Losartan potassium 50mg + Hydrochlorthiazide 12.5 mg tablet	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ampicillin Sodium 1000 mg + Sulbactam Sodium 500mg (IM/IV)	NDH	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Mannitol 20% 500 mL	NDH	No	PB	1st Quarter				GF	599,960.00	599,960.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ranitidine (as hydrochloride) 25 mg/ mL, 2 mL ampule (IM, IV, IV infusion)	NDH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ranitidine (as hydrochloride) 150 mg tablet	NDH	No	PB	1st Quarter				GF	870.00	870.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Rabies vaccine, Vero Cell (purified) lyophilized powder, 2.5 IU/ 0.5 mL, vial + diluent (ID, IM)	NDH	No	PB	1st Quarter				GF	13,950.00	13,950.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Ascorbic Acid 500 mg tablet	NDH	No	PB	1st Quarter				GF	9,950.00	9,950.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Anti-Tetanus serum 1,500IU/0.7ml solution for injection, ampule	NDH	No	PB	1st Quarter				GF	776,000.00	776,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ampicillin 500 mg vial (IM/IV)	NDH	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Amoxicillin 500mg capsule	NDH	No	PB	1st Quarter				GF	13,410.00	13,410.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ampicillin Sodium 1g vial (IM/IV)	NDH	No	PB	1st Quarter				GF	738,000.00	738,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Rifaximin 200 mg tablet	NDH	No	PB	1st Quarter				GF	63,180.00	63,180.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Amoxicillin (as trihydrate) 250 mg/ 5 mL granules / powder for suspension, 60 mL	NDH	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Isoflurane, 100 mL Volatile Liquid for Inhalation Bottle	NDH	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Isosorbide 5 Mononitrate 60 mg MR tablet	NDH	No	PB	1st Quarter				GF	23,985.00	23,985.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Isosorbide 5 Mononitrate 30 mg MR tablet	NDH	No	PB	1st Quarter				GF	11,750.00	11,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Isosorbide Dinitrate 1 mg/ mL, 10 mL ampule	NDH	No	PB	1st Quarter				GF	65,325.00	65,325.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ketamine Hydrochloride 50mg/ml, 10mL v(IM, IV)	NDH	No	PB	1st Quarter				GF	26,767.50	26,767.50	0.00	MEDICAL SERVICES PROGRAM
50203070	Terbutaline (as sulfate) 500mcg /ml, 1 mL (IM, IV, SC)	NDH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ketoconazole 2 % cream	NDH	No	PB	1st Quarter				GF	1,438.00	1,438.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ampicillin Sodium 250mg (IM/IV)	NDH	No	PB	1st Quarter				GF	455,000.00	455,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Proparacaine Hydrochloride (Proxymetacaine) 0.5% eye drop solution, 15mL	NDH	No	PB	1st Quarter				GF	3,849.95	3,849.95	0.00	MEDICAL SERVICES PROGRAM
50203070	Telmisartan 80 mg tablet	NDH	No	PB	1st Quarter				GF	170,000.00	170,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Sodium Bicarbonate 1 mEq/mL, 50mL (adult) (IV infusion)	NDH	No	PB	1st Quarter				GF	15,998.00	15,998.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Sodium Bicarbonate 1 mEq/mL, 20 mL ampule	NDH	No	PB	1st Quarter				GF	165,750.00	165,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Silver Sulfadiazine Cream 1 %, 25 g Tube	NDH	No	PB	1st Quarter				GF	229,980.00	229,980.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Silver Sulfadiazine 1% cream 500 g jar	NDH	No	PB	1st Quarter				GF	7,499.97	7,499.97	0.00	MEDICAL SERVICES PROGRAM
50203070	Sevoflurane inhalation solution 250ml	NDH	No	PB	1st Quarter				GF	58,500.00	58,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Sambong [Blumea balsamifera (L) DC (Fam. Compositae)] 500 mg tablet	NDH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Salbutamol 1mg/ml (unit dose), 2.5 mL Respiratory Solution	NDH	No	PB	1st Quarter				GF	600,030.00	600,030.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Sodium Chloride 2.5 mEq / mL, 20 mL	NDH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Propofol 10mg/ mL, 20 mL vial	NDH	No	PB	1st Quarter				GF	99,995.00	99,995.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Sodium Hyaluronate 0.1% (1 mg/mL), 5 mL Eye Drops	NDH	No	PB	1st Quarter				GF	33,900.00	33,900.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Prednisone 10 mg/ 5 mL suspension, 60 mL	NDH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Prednisone 20mg tablet	NDH	No	PB	1st Quarter				GF	3,870.00	3,870.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Potassium Citrate 10 mEq tablet	NDH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Potassium Chloride 750 mg durules	NDH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Potassium Chloride 600 mg tablet	NDH	No	PB	1st Quarter				GF	77,500.00	77,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Potassium Chloride 2 mEq / mL, 20 mL Vial	NDH	No	PB	1st Quarter				GF	97,500.00	97,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Polymyxin B (as sulfate) 500, 000 Units powder for solution for injection (Intrathecal/IM/IV), 5 mL vial	NDH	No	PB	1st Quarter				GF	14,474.95	14,474.95	0.00	MEDICAL SERVICES PROGRAM
50203070	Pneumococcal Polyvalent Vaccine, 25 mcg/ 0.5 mL, (polysaccharide from each capsular type) solution for injection, 0.5mL pre-filled syringe or single dose vial (IM SC)	NDH	No	PB	1st Quarter				GF	79,800.00	79,800.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Salbutamol 100mcg/dose x 200 actuations breath actuated metered dose inhaler	NDH	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Fluconazole 2mg / mL, 100 mL	NDH	No	PB	1st Quarter				GF	191,249.50	191,249.50	0.00	MEDICAL SERVICES PROGRAM
50203070	Zinc solution, (equiv. to 10 mg elemental zinc/mL) drops, 15 mL, (as sulfate monohydrate)	NDH	No	PB	1st Quarter				GF	9,718.80	9,718.80	0.00	MEDICAL SERVICES PROGRAM
50203070	Zinc solution, (equiv. to 20 mg elemental zinc/5 mL) syrup, 60 mL (as sulfate monohydrate)	NDH	No	PB	1st Quarter				GF	22,797.60	22,797.60	0.00	MEDICAL SERVICES PROGRAM
50203070	Vitamin B1 B6 B12 100 mg + 100 mg + 1 mg, 3 mL ampule	NDH	No	PB	1st Quarter				GF	49,995.00	49,995.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Vit B1 100mg+B6 5mg+B12 50mcg Tablet	NDH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Verapamil 2.5mg/mL, 2 mL ampule	NDH	No	PB	1st Quarter				GF	5,429.70	5,429.70	0.00	MEDICAL SERVICES PROGRAM
50203070	Tramadol Hydrochloride 50mg/mL, 2mL (IM, IV, SC)	NDH	No	PB	1st Quarter				GF	209,400.00	209,400.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Tramadol Hydrochloride 50mg	NDH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Tobramycin 0.3%, 3.5 g ophthalmic ointment	NDH	No	PB	1st Quarter				GF	5,699.90	5,699.90	0.00	MEDICAL SERVICES PROGRAM
50203070	Sodium Bicarbonate 650mg tablet	NDH	No	PB	1st Quarter				GF	2,075.40	2,075.40	0.00	MEDICAL SERVICES PROGRAM
50203070	Tobramycin + Dexamethasone 0.3% + 0.1% ,5 ML Eye Drops	NDH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Phytomenadione (Phytomenadione, Vitamin K1) 10 mg/ mL, 1mL solution for injection	NDH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Tetanus toxoid 40 units ampule	NDH	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Rosuvastatin (as calcium salt) 10mg	NDH	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Telmisartan 40 mg tablet	NDH	No	PB	1st Quarter				GF	184,000.00	184,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Telmisartan + Hydrochlorothiazide 40 mg + 12.5 mg tablet	NDH	No	PB	1st Quarter				GF	21,745.00	21,745.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Suxamethonium (Succinylcholine) 20mg/mL, 10 mL vial	NDH	No	PB	1st Quarter				GF	18,224.50	18,224.50	0.00	MEDICAL SERVICES PROGRAM
50203070	Sucralfate 1g	NDH	No	PB	1st Quarter				GF	16,495.00	16,495.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Sterile Water For injection 50 mL bottle	NDH	No	PB	1st Quarter				GF	499,900.00	499,900.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Spirolactone 25mg tablet	NDH	No	PB	1st Quarter				GF	23,980.00	23,980.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Tobramycin 0.3%, eye drops solutions, 5mL bottle	NDH	No	PB	1st Quarter				GF	10,750.00	10,750.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Metoprolol (as tartrate) 100 mg tablet	NDH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Nalbuphine Hydrochloride 10 mg/mL, 1mL (IM,IV,SC)	NDH	No	PB	1st Quarter				GF	89,244.00	89,244.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Mupirocin 2 % 5 g ointment	NDH	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Multivitamins Adult Vit A: 600-700mcg or 2,000 - 2,500 IU, Vit B1: 1.3 - 1.7mg, Vit B2:0.7-3mg, Vit B6: 1.6-2mg, Vit B12: 2-6mcg, Vit C: 65- 80mg, Vit D: 400 IU (10mcg)	NDH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Moxifloxacin 5 mg/mL (0.5% w/v) sterile ophthalmic solution, 5 mL bottle (as hydrochloride)	NDH	No	PB	1st Quarter				GF	21,850.00	21,850.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Morphine Sulfate 10 mg / ml, ampule	NDH	No	PB	1st Quarter				GF	15,990.00	15,990.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Montelukast (as sodium salt) 10mg	NDH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Midazolam 5mg / ml, 1ml (IM/IV)	NDH	No	PB	1st Quarter				GF	52,675.00	52,675.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Metronidazole 5mg /mL,100ml (IV infusion)	NDH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Piperacillin +Tazobactam 4g+500mg vial	NDH	No	PB	1st Quarter				GF	2,880,000.00	2,880,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Metoprolol (as tartrate) 50 mg tablet	NDH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Nifedipine 10mg capsule	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Metoclopramide Hydrochloride 5mg /ml , 2 ml (IM, IV)	NDH	No	PB	1st Quarter				GF	119,600.00	119,600.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Metoclopramide 10 mg tablet (as hydrochloride)	NDH	No	PB	1st Quarter				GF	7,990.00	7,990.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Metyhylergometrine 200 micrograms / mL, 1 mL ampule (IM, IV)	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Methyldopa 250 mg tablet	NDH	No	PB	1st Quarter				GF	14,490.00	14,490.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Metformin (as hydrochloride) 500mg/film coated	NDH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Meropenem 500 mg vial	NDH	No	PB	1st Quarter				GF	539,990.00	539,990.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Meropenem trihydrate 1g powder (IV)	NDH	No	PB	1st Quarter				GF	839,000.00	839,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Memantine 10 mg tablet	NDH	No	PB	1st Quarter				GF	50,990.00	50,990.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Metronidazole 500 mg tablet	NDH	No	PB	1st Quarter				GF	17,900.00	17,900.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Paracetamol 125 mg suppository	NDH	No	PB	1st Quarter				GF	1,774.00	1,774.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Mefenamic acid 500 mg capsule	NDH	No	PB	1st Quarter				GF	134,700.00	134,700.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Phenytoin 50 mg/ mL,2 mL ampule	NDH	No	PB	1st Quarter				GF	67,999.00	67,999.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Phenobarbital 60mg tablet	NDH	No	PB	1st Quarter				GF	468.00	468.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Phenobarbital 30mg tablet	NDH	No	PB	1st Quarter				GF	299.00	299.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Pethidine (meperidine) (as hydrochloride) 50 mg/mL, 2 mL ampul (IM, IV, SC)	NDH	No	PB	1st Quarter				GF	13,199.40	13,199.40	0.00	MEDICAL SERVICES PROGRAM
50203070	Penicillin G Benzathine (Benzathine benzylpenicillin) 1,200, 000 units vial (MR) (IM)	NDH	No	PB	1st Quarter				GF	46,497.00	46,497.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Penicillin G Crystalline (benzylpenicillin sodium) 1,000,000 units (IM/IV)	NDH	No	PB	1st Quarter				GF	13,825.00	13,825.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Paracetamol 500 mg tablet	NDH	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Neomycin 3.5 mg + Polymyxin B 10,000 units + fluocinolone acetonide 0.025 % , 5mL	NDH	No	PB	1st Quarter				GF	2,999.80	2,999.80	0.00	MEDICAL SERVICES PROGRAM
50203070	Paracetamol 150 mg/ml, 2mL ampule solution for injection (IM/IV)	NDH	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Nicardipine Hydrochloride 1mg /ml, 10 ml (IV)	NDH	No	PB	1st Quarter				GF	932,040.00	932,040.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Paracetamol 10 mg /mL, 100 mL solution for infusion (IV)	NDH	No	PB	1st Quarter				GF	429,000.00	429,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Paracetamol 100 mg /mL drops, 15 mL	NDH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	MEDICAL SERVICES PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Oxytocin (Synthetic) 10 IU/ml ,1ml (IM, IV)	NDH	No	PB	1st Quarter				GF	840,000.00	840,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Oxacillin Sodium 500mg (IM, IV)	NDH	No	PB	1st Quarter				GF	77,994.00	77,994.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Oral Rehydradion Salts (ORS 75-replacement) Sodium chloride 2.6g, Trisodium citrate dihydrate 2.9g, Potassium chloride 1.5g, Glucose anhydrous 13.5g, Total Weight - 20.5g,	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Omeprazole 40 mg powder vial+ 10 mL solvent ampule	NDH	No	PB	1st Quarter				GF	2,952,000.00	2,952,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Omeprazole 40 mg capsule	NDH	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Norepinephrine bitartrate 1mg/ mL, 4ml (IV infusion)	NDH	No	PB	1st Quarter				GF	1,588,000.00	1,588,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Piperacillin +Tazobactam 2 g+250mg vial	NDH	No	PB	1st Quarter				GF	700,000.00	700,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Paracetamol 250 mg/ 5ml syrup/suspension, 60ml (alcohol-free)	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Butamirate Citrate 50mg Modified release	NDH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Atorvastatin Calcium 40 mg tablet	NDH	No	PB	1st Quarter				GF	219,500.00	219,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Atorvastatin calcium 80 mg tablet	NDH	No	PB	1st Quarter				GF	211,920.00	211,920.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Atracurium besylate 10 mg/ml, 2.5 ml ampule	NDH	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Atropine Sulfate 1mg/ ml, 1ml solution for injection (IM, IV, SC)	NDH	No	PB	1st Quarter				GF	7,947.00	7,947.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Azithromycin 500mg tablet (as monohydrate/dihydrate)	NDH	No	PB	1st Quarter				GF	449,850.00	449,850.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Balanced Multiple Maintenance Solution with 5% Dextrose for Adult 1L (NM)	NDH	No	PB	1st Quarter				GF	50,994.00	50,994.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Balanced Multiple Maintenance Solution with 5%Dextrose for Pedia (IMB) 500 mL	NDH	No	PB	1st Quarter				GF	56,994.00	56,994.00	0.00	MEDICAL SERVICES PROGRAM
50203070	BCG Vaccine freeze-dried, 100 mcg / 1ml ampule	NDH	No	PB	1st Quarter				GF	207,000.00	207,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Betahistine hydrochloride 16 mg tablet	NDH	No	PB	1st Quarter				GF	56,980.00	56,980.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Furosemide 10 mg /mL , 2 mL ampule	NDH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Bisacodyl 5 mg tablet	NDH	No	PB	1st Quarter				GF	29,980.00	29,980.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Rosuvastatin (as calcium salt) 20mg	NDH	No	PB	1st Quarter				GF	89,100.00	89,100.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Budesonide 250 mcg /ml, 2 ml (unit dose) for nebulization	NDH	No	PB	1st Quarter				GF	242,250.00	242,250.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Co-Amoxiclav (amoxicillin + potassium clavulanate) 400 mg amoxicillin (as trihydrate) + 57 mg potassium clavulanate per 5 mL granules / powder for suspension, 70 mL	NDH	No	PB	1st Quarter				GF	11,397.00	11,397.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Captopril 50 mg tablet	NDH	No	PB	1st Quarter				GF	34,980.00	34,980.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefalexin 250 mg / 5 mL , 60 mL	NDH	No	PB	1st Quarter				GF	7,222.80	7,222.80	0.00	MEDICAL SERVICES PROGRAM
50203070	Cefalexin (as monohydrate) 100 mg/mL, granules / powder for drops, 10 mL	NDH	No	PB	1st Quarter				GF	743.70	743.70	0.00	MEDICAL SERVICES PROGRAM
50203070	Carvedilol 6.25 mg tablet	NDH	No	PB	1st Quarter				GF	72,500.00	72,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Carvedilol 25 mg tablet	NDH	No	PB	1st Quarter				GF	17,490.00	17,490.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Carboprost 250 mcg / ml solution for injection, 1ml	NDH	No	PB	1st Quarter				GF	239,000.00	239,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Bupivacaine HCl Heavy 0.5% 4 ml ampule with 8% dextrose	NDH	No	PB	1st Quarter				GF	314,993.00	314,993.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Carbetocin 100 mcg/mL, 1 mL ampule/vial, solution for Injection (IV)	NDH	No	PB	1st Quarter				GF	287,600.00	287,600.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Bupivacaine HCl Isobaric 0.5% (5mg/ml) x 10ml	NDH	No	PB	1st Quarter				GF	65,997.00	65,997.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Calcium Sennosides (equivalent to Standardized Senna concentrate) 17.54 mg (calculated as sennoside B) tablet	NDH	No	PB	1st Quarter				GF	10,995.00	10,995.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Calcium Sennosides (equivalent to Standardized Senna concentrate) 8.77 mg tablet	NDH	No	PB	1st Quarter				GF	7,340.00	7,340.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Calcium Gluconate, 10% 10 ml (IV)	NDH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Calcium Carbonate + Cholecalciferol (vitamin D3) Equiv. to 600 mg elemental Ca + 400 IU Vit. D3	NDH	No	PB	1st Quarter				GF	11,970.00	11,970.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Butorphanol (as Tartrate) 2mg/mL, 1mL ampule	NDH	No	PB	1st Quarter				GF	449,985.00	449,985.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Atenolol 50 mg tablet	NDH	No	PB	1st Quarter				GF	1,495.00	1,495.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Carboprost trometamol 125 mcg / 0.5 mL, 0.5 mL ampule	NDH	No	PB	1st Quarter				GF	199,995.00	199,995.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Acetylcysteine 100 mg sachet	NDH	No	PB	1st Quarter				GF	13,250.00	13,250.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Atorvastatin Calcium 20 mg tablet	NDH	No	PB	1st Quarter				GF	112,000.00	112,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Adenosine 3 mg/mL, 2 mL vial	NDH	No	PB	1st Quarter				GF	199,995.00	199,995.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Acyclovir 800 mg tablet	NDH	No	PB	1st Quarter				GF	31,375.00	31,375.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Acyclovir 400 mg tablet	NDH	No	PB	1st Quarter				GF	9,898.00	9,898.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Activated Charcoal powder, USP grade given as slurry	NDH	No	PB	1st Quarter				GF	250.00	250.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Amikacin (as sulfate) 125 mg/mL,2ml	NDH	No	PB	1st Quarter				GF	37,000.00	37,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Acetylcysteine 200 mg sachet	NDH	No	PB	1st Quarter				GF	35,980.00	35,980.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Amino Acid Solution for Infants 6%, 100 mL bottle	NDH	No	PB	1st Quarter				GF	67,199.40	67,199.40	0.00	MEDICAL SERVICES PROGRAM
50203070	5%Dextrose in 0.9% Sodium Chloride 1 L	NDH	No	PB	1st Quarter				GF	102,000.00	102,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	5% Dextrose in Water 500 mL	NDH	No	PB	1st Quarter				GF	94,800.00	94,800.00	0.00	MEDICAL SERVICES PROGRAM
50203070	5% Dextrose in Water 250 mL glass bottle	NDH	No	PB	1st Quarter				GF	127,485.00	127,485.00	0.00	MEDICAL SERVICES PROGRAM
50203070	5% Dextrose in Water 1 L	NDH	No	PB	1st Quarter				GF	51,000.00	51,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	5% Dextrose in 0.3% Sodium Chloride 500 mL	NDH	No	PB	1st Quarter				GF	23,700.00	23,700.00	0.00	MEDICAL SERVICES PROGRAM
50203070	5% Dextrose in Lactated Ringer's 1 L	NDH	No	PB	1st Quarter				GF	1,530,000.00	1,530,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Acetylcysteine 600mg effervescent tablet	NDH	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	0.9% NaCl for IV Infusion solution 1 mL	NDH	No	PB	1st Quarter				GF	2,550,000.00	2,550,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Bisacodyl 10 mg suppository	NDH	No	PB	1st Quarter				GF	12,495.00	12,495.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Aspirin 80 mg tablet	NDH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	5% Dextrose 0.45% Sodium Chloride 500 mL	NDH	No	PB	1st Quarter				GF	8,499.00	8,499.00	0.00	MEDICAL SERVICES PROGRAM
50203070	10% Dextrose in Water 500mL	NDH	No	PB	1st Quarter				GF	23,700.00	23,700.00	0.00	MEDICAL SERVICES PROGRAM
50203070	0.9% Sodium Chloride 50ml bottle/bag (IV Infusion)	NDH	No	PB	1st Quarter				GF	29,694.00	29,694.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Albumin, Human 25% , 50ml bottle	NDH	No	PB	1st Quarter				GF	119,850.00	119,850.00	0.00	MEDICAL SERVICES PROGRAM
50203070	0.9% NaCl for IV Infusion solution 500 mL	NDH	No	PB	1st Quarter				GF	89,988.00	89,988.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Atorvastatin Calcium 10 mg tablet	NDH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	0.9% NaCl for IV Infusion solution 100 mL	NDH	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Amoxicillin (as trihydrate) 100 mg/mL granules / powder for drops (suspension), 15 mL	NDH	No	PB	1st Quarter				GF	2,760.00	2,760.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Amlodipine Besylate 5mg tablet	NDH	No	PB	1st Quarter				GF	192,000.00	192,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Amlodipine Besylate 10mg tablet	NDH	No	PB	1st Quarter				GF	170,000.00	170,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Amiodarone Hydrochloride 50 mg/mL, 3 ml (IV)	NDH	No	PB	1st Quarter				GF	96,372.00	96,372.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Aminophylline 25mg/mL, 10mL ampule	NDH	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	0.9% NaCl for Irrigating Solution 1 L	NDH	No	PB	1st Quarter				GF	510,000.00	510,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Betahistine hydrochloride 24mg	NDH	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Furosemide 20 mg tablet	NDH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Furosemide 40 mg tablet	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gabapentin 300 mg capsule	NDH	No	PB	1st Quarter				GF	29,980.00	29,980.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gliclazide 60 mg MR tablet	NDH	No	PB	1st Quarter				GF	63,500.00	63,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gliclazide 80 mg tablet	NDH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Glucose (Dextrose) 50%, 50ml (IV)	NDH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Haloperidol 5 mg tablet	NDH	No	PB	1st Quarter				GF	3,255.00	3,255.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Haloperidol 5mg /mL, 1 mL ampule	NDH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Hepatitis B Vaccine (recombinant DNA) 10mcg/0.5ml monodose (IM) (pediatric)	NDH	No	PB	1st Quarter				GF	720,000.00	720,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Hepatitis B Vaccine (recombinant DNA) 20mcg/ml monodose vial (IM) adult	NDH	No	PB	1st Quarter				GF	7,499.50	7,499.50	0.00	MEDICAL SERVICES PROGRAM
50203070	Sacubitril / Valsartan 50 mg tablet	NDH	No	PB	1st Quarter				GF	27,620.00	27,620.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Iron Sucrose 20 mg/ mL, 5 mL ampule	NDH	No	PB	1st Quarter				GF	624,975.00	624,975.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Irbersartan 150 mg tablet	NDH	No	PB	1st Quarter				GF	107,940.00	107,940.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Folic Acid 5 mg tablet / capsule	NDH	No	PB	1st Quarter				GF	16,980.00	16,980.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Hypromellose Ophthalmic Solution 0.3%, 10 mL bottle	NDH	No	PB	1st Quarter				GF	198,495.00	198,495.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Hydralazine 20 mg/ mL, 1 mL ampule	NDH	No	PB	1st Quarter				GF	67,500.00	67,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Hydrocortisone 100 mg (IV) as sodium succinate)	NDH	No	PB	1st Quarter				GF	752,000.00	752,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Hydrocortisone 250 mg (IV) as sodium succinate)	NDH	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Hydricortisone cream 1%, 5g tube	NDH	No	PB	1st Quarter				GF	4,619.70	4,619.70	0.00	MEDICAL SERVICES PROGRAM
50203070	Hydroxyethyl Starch 6% 500 mL Bottle	NDH	No	PB	1st Quarter				GF	149,997.00	149,997.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Co-Amoxiclav (amoxicillin + potassium clavulanate) 500 mg amoxicillin (as trihydrate) + 125 mg potassium clavulanate per tablet	NDH	No	PB	1st Quarter				GF	369,800.00	369,800.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Hyoscine N-Butyl Bromide 20mg/ml, 1ml (IM, IV, SC)	NDH	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ipratropium + Salbutamol (for nebulization) 500 micrograms ipratropium (as bromide anhydrous) + 2.5 mg salbutamol (as base) x 2.5ml (unit dose)	NDH	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Immunoglobulin, Hepatitis B (human) 0.5 mL Vial	NDH	No	PB	1st Quarter				GF	14,999.90	14,999.90	0.00	MEDICAL SERVICES PROGRAM
50203070	Influenza Polyvalent (quadri) Vaccine 0.5mL Pre-filled syringe IM	NDH	No	PB	1st Quarter				GF	336,000.00	336,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Insulin, Biphasic Isophane Human 70 / 30, 70 % Isophane Suspension + 30 % soluble insulin in 100IU / mL, 10 ml Vial	NDH	No	PB	1st Quarter				GF	31,149.50	31,149.50	0.00	MEDICAL SERVICES PROGRAM
50203070	Insulin, Regular (Recombinant DNA, human) 100 IU/ mL, 10 mL vial	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Insulin Glargine 100iu/mL, 3ml pre-filled Pen	NDH	No	PB	1st Quarter				GF	46,700.00	46,700.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gabapentin 100 mg capsule	NDH	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Hyoscine(as N-butyl bromide) 10 mg tablet	NDH	No	PB	1st Quarter				GF	5,740.00	5,740.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Diclofenac Na 25 mg /mL, 3 mL ampule	NDH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Enalapril 5 mg tablet	NDH	No	PB	1st Quarter				GF	3,330.00	3,330.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Dopamine hydrochloride 40mg / mL, 5ml (IV)	NDH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Gentamicin (as sulfate) 40 mg/mL, 2 mL ampule/vial (IM, IV)	NDH	No	PB	1st Quarter				GF	249,000.00	249,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Dobutamine 50 mg / mL, 5 ml (concentrate) (IV Infusion)	NDH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Diphenhydramine HCl 50 mg / mL, 1 mL ampule	NDH	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Diphenhydramine (as Hydrochloride) 50 mg capsule	NDH	No	PB	1st Quarter				GF	1,735.00	1,735.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Enoxaparin sodium 100 mg / mL, 0.4 mL pre-filled syringe	NDH	No	PB	1st Quarter				GF	399,990.00	399,990.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Digoxin 250 mcg tablet	NDH	No	PB	1st Quarter				GF	4,240.00	4,240.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Doxycycline 100mg (as hyclate)	NDH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Diazepam 5 mg / mL, 2 mL ampule (IM, IV)	NDH	No	PB	1st Quarter				GF	62,994.00	62,994.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Dexamethasone 4 mg / mL, 2 mL ampul/vial (IM, IV) (as sodium phospate)	NDH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Dexamethasone 4 mg tablet	NDH	No	PB	1st Quarter				GF	15,370.00	15,370.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Dapagliflozin 10mg tablet	NDH	No	PB	1st Quarter				GF	138,600.00	138,600.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Colistin 2,000,000 IU lyophilized powder for injection (IV infusion)	NDH	No	PB	1st Quarter				GF	12,129.95	12,129.95	0.00	MEDICAL SERVICES PROGRAM
50203070	Colchicine 500 mcg tablet	NDH	No	PB	1st Quarter				GF	6,270.00	6,270.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Digoxin 250 mcg/ mL, 2 ml ampule	NDH	No	PB	1st Quarter				GF	61,497.00	61,497.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Fentanyl citrate 50 micrograms /mL, 2 mL ampule	NDH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Fluconazole 150 mg capsule	NDH	No	PB	1st Quarter				GF	34,999.00	34,999.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ferrous Sulfate equiv. to 60 mg elemental iron tablet	NDH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Domperidone 10 mg tablet	NDH	No	PB	1st Quarter				GF	16,490.00	16,490.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ferrous Salt + Folic Acid 60 mg elemental iron + 400 microgram folic acid coated tablet/ capsule	NDH	No	PB	1st Quarter				GF	7,923.96	7,923.96	0.00	MEDICAL SERVICES PROGRAM
50203070	Enoxaparin sodium 100 mg /mL, 0.6 mL, pre-filled syringe	NDH	No	PB	1st Quarter				GF	675,000.00	675,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Fenofibrate 200 mg capsule	NDH	No	PB	1st Quarter				GF	96,240.00	96,240.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Fenofibrate 160 mg tablet	NDH	No	PB	1st Quarter				GF	77,480.00	77,480.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Eperisone Hydrochloride 50mg	NDH	No	PB	1st Quarter				GF	92,250.00	92,250.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ertapenem (as sodium salt) 1 g powder, vial (IM/IV	NDH	No	PB	1st Quarter				GF	60,319.80	60,319.80	0.00	MEDICAL SERVICES PROGRAM
50203070	Epinephrine (adrenaline) Hydrochloride 1mg/mL, 1 ml (IM, SC)	NDH	No	PB	1st Quarter				GF	440,000.00	440,000.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Epoetin Alfa (recombinant human erythropoietin) 4,000 IU/0.4 mL, pre-filled syringe (IV, SC)	NDH	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Ephedrine Sulfate 50mg / mL, 1mL (IM/IV)	NDH	No	PB	1st Quarter				GF	52,938.00	52,938.00	0.00	MEDICAL SERVICES PROGRAM
50203070	Erythromycin Eye Ointment 0.5 %, 3.5 g	NDH	No	PB	1st Quarter				GF	66,900.00	66,900.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Liquid Oxygen (Medical Oxygen) 1 lot/centralized oxygenation Purity: 99.6% to 99.7% Crygenic storage already existing	NDH	Yes	PB	2nd Quarter				GF	1,220,000.00	1,220,000.00	0.00	Medical Services Program
50203080	Expanded New Born Screening	NDH	Yes	PB	2nd Quarter				GF	5,250,000.00	5,250,000.00	0.00	Medical Services Program
50203080	Compressed Air (refill) standard cylinder 1800 lbs PSI	NDH	Yes	PB	2nd Quarter				GF	2,001,600.00	2,001,600.00	0.00	Medical Services Program
50203080	Medical Oxygen (refill), 1800 psi	NDH	Yes	PB	2nd Quarter				GF	1,125,000.00	1,125,000.00	0.00	Medical Services Program
50203080	Compressed Air (refill) standard cylinder 1800 lbs PSI	NDH	No	PB	2nd Quarter				GF	1,334,400.00	1,334,400.00	0.00	Medical Services Program
50203080	Liquid Oxygen (Medical Oxygen) 1 lot/centralized oxygenation Purity: 99.6% to 99.7% Crygenic storage already existing	NDH	No	PB	2nd Quarter				GF	5,490,000.00	5,490,000.00	0.00	Medical Services Program
50203080	Medical Oxygen (refill), standard cylinder, 1800lbs PSI	NDH	No	PB	2nd Quarter				GF	1,575,000.00	1,575,000.00	0.00	Medical Services Program
50203080	Liquid Oxygen (Medical Oxygen) 1 lot/centralized oxygenation Purity: 99.6% to 99.7% Crygenic storage already existing	NDH	No	PB	2nd Quarter				GF	457,500.00	457,500.00	0.00	Medical Services Program
50203080	Compressed Air (refill) standard cylinder 1800 lbs PSI	NDH	No	PB	2nd Quarter				GF	1,334,400.00	1,334,400.00	0.00	Medical Services Program
50203080	Medical Oxygen (refill), standard cylinder, 1800lbs PSI	NDH	No	PB	2nd Quarter				GF	1,125,000.00	1,125,000.00	0.00	Medical Services Program
50203080	Newborn Hearing Screening	NDH	No	PB	2nd Quarter				GF	110,000.00	110,000.00	0.00	Medical Services Program
50203080	Textile US Cotton Blue 90"width X 60"yard	NDH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Textile US Cotton Light Blue 90"width X 60"yard	NDH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Textile US Cotton Light Green 90"width X 60"yard	NDH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Textile US Cotton Printed 90"width X 60"yard	NDH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Textile US Cotton White 90"width X 60"yard	NDH	No	PB	2nd Quarter				GF	108,000.00	108,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Textile US Cotton Yellow 90"width X 60"yard	NDH	No	PB	2nd Quarter				GF	108,000.00	108,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Gloves, 6.0, 50's/box	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Ambubag (Pedia) with diff size of mask	NDH	No	PB	2nd Quarter				GF	31,460.00	31,460.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Ambubag (Adult)with diff size of mask	NDH	No	PB	2nd Quarter				GF	94,380.00	94,380.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Ambubag (Neonate) with diff size of mask size 00	NDH	No	PB	2nd Quarter				GF	31,460.00	31,460.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Yankauer Suction Set	NDH	No	PB	2nd Quarter				GF	350,000.00	350,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Oxford printed cotton 1 meter width x 25meter length, 1 ply	NDH	No	PB	2nd Quarter				GF	75,360.00	75,360.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Suction Catheter, fr. 14, 20 cm; 50pcs/box	NDH	No	PB	2nd Quarter				GF	3,148.00	3,148.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Male Urinal	NDH	No	PB	2nd Quarter				GF	4,200.00	4,200.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Absorbent Cotton, 400gm	NDH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Gloves, s.8.0, 50's/box	NDH	No	PB	2nd Quarter				GF	6,250.00	6,250.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Gloves, s.7.5, 50's/box	NDH	No	PB	2nd Quarter				GF	625,000.00	625,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Gloves, s.7.0, 50's/box	NDH	No	PB	2nd Quarter				GF	625,000.00	625,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Gloves, s.7.0, 40's/box; elbow length	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Gloves, 6.5, 50's/box	NDH	No	PB	2nd Quarter				GF	12,500.00	12,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Blade, size 15, 100's/box	NDH	No	PB	2nd Quarter				GF	8,440.00	8,440.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Blade, size 11, 100's/box	NDH	No	PB	2nd Quarter				GF	8,440.00	8,440.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Blade, size 10, 100's/box	NDH	No	PB	2nd Quarter				GF	84,400.00	84,400.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Blade, size 20, 100's/box	NDH	No	PB	2nd Quarter				GF	84,400.00	84,400.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Suction Catheter (transparent) fr.5, 20cm; 50pcs/box	NDH	No	PB	2nd Quarter				GF	15,740.00	15,740.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Blade, size 12, 100's/box	NDH	No	PB	2nd Quarter				GF	8,440.00	8,440.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Suction Catheter, fr. 16, 20 cm; 50pcs/box	NDH	No	PB	2nd Quarter				GF	31,480.00	31,480.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Wee bag (pediatric)	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Suction Catheter, fr. 12, 20 cm; 50pcs/box	NDH	No	PB	2nd Quarter				GF	3,148.00	3,148.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Suction Catheter, fr. 10, 20 cm; 50pcs/box	NDH	No	PB	2nd Quarter				GF	3,148.00	3,148.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Spinal needle g25 ; 20pcs/box	NDH	No	PB	2nd Quarter				GF	631,800.00	631,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Intubating sylet fr14	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Thermometer, clinical and digital	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Tongue Depressor, wooden 100's/box	NDH	No	PB	2nd Quarter				GF	60,201.00	60,201.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Urine bag, adult	NDH	No	PB	2nd Quarter				GF	1,410,000.00	1,410,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Vicryl 4.0, 12's/box cutting needle	NDH	No	PB	2nd Quarter				GF	1,200,000.00	1,200,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Vicryl, 2.0 atraumatic, 12's/box round	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Vicryl, 3.0 , 12's/box cutting needle	NDH	No	PB	2nd Quarter				GF	120,000.00	120,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Vicryl, 1.0 atraumatic, round needle 12's/box	NDH	No	PB	2nd Quarter				GF	1,200,000.00	1,200,000.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Wadding Sheet, 4 x 5 yards, cotton	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Suction Catheter (transparent) fr.8, 20cm; 50pcs/box	NDH	No	PB	2nd Quarter				GF	31,480.00	31,480.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Rubber boots	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	N95 mask	NDH	No	PB	2nd Quarter				GF	3,600,000.00	3,600,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube size 8, 10's/box	NDH	No	PB	2nd Quarter				GF	3,630.00	3,630.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Soda Sorb	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Corrugated tubing, pedia	NDH	No	PB	2nd Quarter				GF	4,680.00	4,680.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Corrugated tubing, adult	NDH	No	PB	2nd Quarter				GF	10,950.00	10,950.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Anesthesia face mask, adult size 2	NDH	No	PB	2nd Quarter				GF	2,850.00	2,850.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube size 7, 10's/box	NDH	No	PB	2nd Quarter				GF	6,050.00	6,050.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Heavy Duty Apron	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube size, 6.5, 10's/box	NDH	No	PB	2nd Quarter				GF	6,050.00	6,050.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Goggles	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Blood and Body Fluid Spill Kit, (nitrite gloves, mask, water repellent, apron, face shield, absorbent cloths, scoop and scraper, yellow waste medium, Detergent soap, Disinfectant, Tont)	NDH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Heavy duty Thermal scanner with battery	NDH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Protective working Gloves	NDH	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Shoe cover	NDH	No	PB	2nd Quarter				GF	203,130.00	203,130.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk 1.0, strand, 12pcs/box	NDH	No	PB	2nd Quarter				GF	78,000.00	78,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Anesthesia face mask, adult size 3	NDH	No	PB	2nd Quarter				GF	4,750.00	4,750.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Volumetric solution set, 100ml	NDH	No	PB	2nd Quarter				GF	1,141,890.75	1,141,890.75	0.00	MEDICAL SERVICES PROGRAM
50203080	Chest tube bottle	NDH	No	PB	2nd Quarter				GF	66,000.00	66,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Penrose drain 1/2" x 18"	NDH	No	PB	2nd Quarter				GF	3,870.00	3,870.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Penrose drain ¼" x 18"	NDH	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable skin stapler	NDH	No	PB	2nd Quarter				GF	130,000.00	130,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Cautery pencil	NDH	No	PB	2nd Quarter				GF	81,600.00	81,600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Macroset. 20 drops, adult	NDH	No	PB	2nd Quarter				GF	613,250.00	613,250.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube size 7.5, 10's/box	NDH	No	PB	2nd Quarter				GF	6,050.00	6,050.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Blood Transfusion Set,	NDH	No	PB	2nd Quarter				GF	96,525.00	96,525.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Gown, disposable	NDH	No	PB	2nd Quarter				GF	540,000.00	540,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	IV Catheter, gauge 24	NDH	No	PB	2nd Quarter				GF	338,518.31	338,518.31	0.00	MEDICAL SERVICES PROGRAM
50203080	IV Catheter, gauge 22	NDH	No	PB	2nd Quarter				GF	1,036,750.00	1,036,750.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Intubating stylet, 3's/set	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Pressure relief gel pads	NDH	No	PB	2nd Quarter				GF	19,360.00	19,360.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Jackson Reese Pediatric (<15kgs) Anesthesia breathing circuit & 1 liter breathing bag	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	EKG electrodes, 50's/pack	NDH	No	PB	2nd Quarter				GF	82,500.00	82,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Ecg paper, compatible to existing machine	NDH	No	PB	2nd Quarter				GF	273,000.00	273,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk, 4.0 cutting needle; 12pcs/box	NDH	No	PB	2nd Quarter				GF	103,020.00	103,020.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Hair cap	NDH	No	PB	2nd Quarter				GF	372,000.00	372,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Catsa, dirty white, 1 meter width x 25meter length, 2 ply	NDH	No	PB	2nd Quarter				GF	52,500.00	52,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Heavy Oxford Green 60" X 60yards	NDH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Gauze Mesh, 28" x 24" x 36" , 10's	NDH	No	PB	2nd Quarter				GF	1,200,000.00	1,200,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Skin Slim Stapler	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Suction Connecting Tube	NDH	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	NIBP Adult Blood Pressure Cuff for Edan - N (Large Adult Cuff)	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk, 5.0 cutting needle; 12pcs/box	NDH	No	PB	2nd Quarter				GF	103,020.00	103,020.00	0.00	MEDICAL SERVICES PROGRAM
50203080	NIBP Pediatric Blood Pressure Cuff (Small Adult)	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk, 3.0 cutting needle; 12pcs/box	NDH	No	PB	2nd Quarter				GF	103,020.00	103,020.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk, 2.0 cutting needle; 12pcs/box	NDH	No	PB	2nd Quarter				GF	103,020.00	103,020.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk, 3.0 suture pack; 12pcs/box	NDH	No	PB	2nd Quarter				GF	6,868.00	6,868.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk, 3.0, atraumatic (round needle) ; 12pcs/box	NDH	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk, 2.0 atraumatic (round needle); 12pcs/box	NDH	No	PB	2nd Quarter				GF	72,000.00	72,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Lubricating Jelly	NDH	No	PB	2nd Quarter				GF	93,600.00	93,600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Soluset, 60 microdrop/ml, single use only 215cm tube length	NDH	No	PB	2nd Quarter				GF	2,162,000.00	2,162,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Nellcor SpO2 Extension Cable	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical Gauze Mesh, 28" x 24" x 36" , 10's	NDH	No	PB	2nd Quarter				GF	682,000.00	682,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable Syringe w/ needle, 5cc, 100's/box	NDH	No	PB	2nd Quarter				GF	417,200.00	417,200.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable Syringe w/ needle, 2.5/3cc, 100's/box	NDH	No	PB	2nd Quarter				GF	213,010.00	213,010.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Examination gloves, latex large	NDH	No	PB	2nd Quarter				GF	2,200,000.00	2,200,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Examination gloves, latex medium	NDH	No	PB	2nd Quarter				GF	2,200,000.00	2,200,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Alcohol, Isoprophyl 70%	NDH	No	PB	2nd Quarter				GF	1,250,000.00	1,250,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	NIBP Adult Blood Pressure Cuff for Edan - N (Adult Cuff)	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Lancet	NDH	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	MEDICAL SERVICES PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Surgical blade #15	NDH	No	PB	2nd Quarter				GF	9,800.00	9,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	NIBP Hose with Bionet	NDH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Nellcor DS-100A Short Oxi Max SpO2 Sensor with Pediatric Infant Child Finger Clip	NDH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Nellcor DS-100A Short Oxi Max SpO2 Sensor with Neonate wrap Finger Clip	NDH	No	PB	2nd Quarter				GF	14,000.00	14,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Nellcor DS-100A Short Oxi Max SpO2 Adult soft sensor	NDH	No	PB	2nd Quarter				GF	14,000.00	14,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	NIBP Pediatric Blood Pressure Cuff (Infant cuff)	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	NIBP Pediatric Blood Pressure Cuff (Child Cuff)	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Face Mask	NDH	No	PB	2nd Quarter				GF	1,200,000.00	1,200,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Aerosol Nebkit with Adult Facemask	NDH	No	PB	2nd Quarter				GF	126,000.00	126,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Suction reservior kit silicone flat drain	NDH	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Vicryl 4.0 with round needle, 12's/box	NDH	No	PB	2nd Quarter				GF	274,720.00	274,720.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Vicryl 2.0 with needle, 12's/box"	NDH	No	PB	2nd Quarter				GF	274,720.00	274,720.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Blood Transfusion Set,	NDH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	I.V. Infusion Set	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	IV Catheter, G.20	NDH	No	PB	2nd Quarter				GF	690,000.00	690,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Vicryl 3.0 with round needle, 12's/box	NDH	No	PB	2nd Quarter				GF	375,000.00	375,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Aerosol Nebkit with Pedia Facemask	NDH	No	PB	2nd Quarter				GF	126,000.00	126,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Monocryl 4-0 with round needle	NDH	No	PB	2nd Quarter				GF	375,000.00	375,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Heat Moisture Exchange	NDH	No	PB	2nd Quarter				GF	117,600.00	117,600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Bacterial Filter	NDH	No	PB	2nd Quarter				GF	120,330.00	120,330.00	0.00	MEDICAL SERVICES PROGRAM
50203080	FlowMIR Disposable Turbine	NDH	No	PB	2nd Quarter				GF	19,600.00	19,600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	High Flow Nasal Cannula Pedia	NDH	No	PB	2nd Quarter				GF	567,000.00	567,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	High Flow Nasal Cannula, adult	NDH	No	PB	2nd Quarter				GF	425,250.00	425,250.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Ventilator Tubings (Neonatal) Dual Lim with Water Trap	NDH	No	PB	2nd Quarter				GF	59,850.00	59,850.00	0.00	MEDICAL SERVICES PROGRAM
50203080	IV Catheter, G22	NDH	No	PB	2nd Quarter				GF	718,800.00	718,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Head cap	NDH	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Carbon Dioxide tank -25	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Monssel's Paste,	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Lugol's Solution, 500ml	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endometrial Biopsy, Pipette 4	NDH	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Acetic acid 3-5%	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Volumetric Solution set	NDH	No	PB	2nd Quarter				GF	929,500.00	929,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Vicryl 1.0 with round needle, 12's/box	NDH	No	PB	2nd Quarter				GF	274,720.00	274,720.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable surgical face mask	NDH	No	PB	2nd Quarter				GF	318,000.00	318,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Blood Transfusion Set	NDH	No	PB	2nd Quarter				GF	120,000.00	120,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Laminarya, medium	NDH	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk 2.0	NDH	No	PB	2nd Quarter				GF	257,550.00	257,550.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk suture pack 1.0	NDH	No	PB	2nd Quarter				GF	262,500.00	262,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Monocryl 2-0 with round needle	NDH	No	PB	2nd Quarter				GF	262,500.00	262,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Monocryl 0 with round needle	NDH	No	PB	2nd Quarter				GF	630,000.00	630,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Monocryl 1-0 with round needle	NDH	No	PB	2nd Quarter				GF	375,000.00	375,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Macroset, 20 drops, adult	NDH	No	PB	2nd Quarter				GF	305,000.00	305,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	T tube Fr. 16	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Umbilical catheter (Vygon), fr.5	NDH	No	PB	2nd Quarter				GF	42,240.00	42,240.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Feeding Tube fr. 8	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Feeding Tube fr. 5	NDH	No	PB	2nd Quarter				GF	36,000.00	36,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	BP Rubber Cuff neonate	NDH	No	PB	2nd Quarter				GF	3,250.00	3,250.00	0.00	MEDICAL SERVICES PROGRAM
50203080	BP Rubber Cuff, pedia	NDH	No	PB	2nd Quarter				GF	3,250.00	3,250.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Tracheostomy Tube 6.0	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Ventilator Tubings (Pedia) Dual Lim with Water Trap	NDH	No	PB	2nd Quarter				GF	59,850.00	59,850.00	0.00	MEDICAL SERVICES PROGRAM
50203080	T tube Fr. 14	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable Syringe w/ needle, 5cc	NDH	No	PB	2nd Quarter				GF	31,703.00	31,703.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Infant feeding tube fr. 5-40 cm	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Foley catheter 3 way fr.24 latex	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Shaver blade double edge	NDH	No	PB	2nd Quarter				GF	10,500.00	10,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical blade #11	NDH	No	PB	2nd Quarter				GF	9,800.00	9,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical blade #10	NDH	No	PB	2nd Quarter				GF	9,800.00	9,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk, 1.0 atraumatic, 12pcs/box	NDH	No	PB	2nd Quarter				GF	103,020.00	103,020.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Suction poole drain set	NDH	No	PB	2nd Quarter				GF	32,100.00	32,100.00	0.00	MEDICAL SERVICES PROGRAM
50203080	IV catheter G24	NDH	No	PB	2nd Quarter				GF	139,350.00	139,350.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical blade #20	NDH	No	PB	2nd Quarter				GF	3,500.00	3,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Volumetric Solution Set	NDH	No	PB	2nd Quarter				GF	536,250.00	536,250.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Microset, 60 drops	NDH	No	PB	2nd Quarter				GF	213,750.00	213,750.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Ambu Bag Mask, young adult	NDH	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Ambu Bag Mask,pedia	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Ambu Bag Mask, neonate	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Umbilical catheter (Vygon), fr.3.5	NDH	No	PB	2nd Quarter				GF	42,240.00	42,240.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Oxygen Face mask neonate(disposable)	NDH	No	PB	2nd Quarter				GF	14,000.00	14,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Umbilical catheter (Vygon) fr. 3	NDH	No	PB	2nd Quarter				GF	42,240.00	42,240.00	0.00	MEDICAL SERVICES PROGRAM
50203080	IV catheter G26	NDH	No	PB	2nd Quarter				GF	139,350.00	139,350.00	0.00	MEDICAL SERVICES PROGRAM
50203080	HGT Canester	NDH	No	PB	2nd Quarter				GF	410,000.00	410,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Umbilical clamps remover	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube, fr 3.5	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube, fr 3.0	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube, fr. 2.5	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Ventilator Tunings (Adult) Dual Limb with Water Trap	NDH	No	PB	2nd Quarter				GF	79,800.00	79,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Oxygen Face mask pediatric(disposable)	NDH	No	PB	2nd Quarter				GF	35,000.00	35,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	CS Pack (disposable)	NDH	No	PB	2nd Quarter				GF	646,200.00	646,200.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube, cuffed Fr 7.5, 10's/box	NDH	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Chromic, 1.0 atraumatic, 12's/box	NDH	No	PB	2nd Quarter				GF	343,400.00	343,400.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Chromic, 2.0 atraumatic, round 12's/box	NDH	No	PB	2nd Quarter				GF	515,100.00	515,100.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Anesthesia Mask Adult (size 3)	NDH	No	PB	2nd Quarter				GF	900.00	900.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Anesthesia Mask Adult (size 4)	NDH	No	PB	2nd Quarter				GF	1,550.00	1,550.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Anesthesia Mask Adult (size 5)	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable Syringe w/ needle, 1cc (tuberculin), 100's/box	NDH	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Anesthesia Breathing Circuit (adult)	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable Syringe w/ needle, 2.5/3cc, 100's/box	NDH	No	PB	2nd Quarter				GF	214,800.00	214,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Cord Clamp, 100's/box	NDH	No	PB	2nd Quarter				GF	66,000.00	66,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Clamp electrode ECG, 4s Assorted color	NDH	No	PB	2nd Quarter				GF	1,878.00	1,878.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Cervical collar (pedia)	NDH	No	PB	2nd Quarter				GF	1,989.00	1,989.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Intubating sylet fr12	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Intubating sylet fr10	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Intubating sylet fr6	NDH	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Anesthesia Breathing Circuit (Pedia)	NDH	No	PB	2nd Quarter				GF	2,200.00	2,200.00	0.00	MEDICAL SERVICES PROGRAM
50203080	ECG Electrode patch x 50's	NDH	No	PB	2nd Quarter				GF	49,500.00	49,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk, 2.0 suture pack;12pcs/box	NDH	No	PB	2nd Quarter				GF	65,000.00	65,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube, cuffed Fr. 8, 10's/box	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Elastic Bandage, 6"x5 yard stretched	NDH	No	PB	2nd Quarter				GF	22,500.00	22,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Elastic Bandage, 4"x5 yard stretched	NDH	No	PB	2nd Quarter				GF	11,200.00	11,200.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Elastic Bandage, 2"x5 yard stretched	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Exam Gloves (non-sterile), 100's/box, latex medium	NDH	No	PB	2nd Quarter				GF	838,500.00	838,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Chromic, 3.0 traumatic 12's/box, round needle	NDH	No	PB	2nd Quarter				GF	51,510.00	51,510.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Chest Electrode ECG Bulb (Adult) 25's/ box	NDH	No	PB	2nd Quarter				GF	7,644.00	7,644.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Sterile thoracic bottle	NDH	No	PB	2nd Quarter				GF	23,520.00	23,520.00	0.00	MEDICAL SERVICES PROGRAM
50203080	ECG Thermal paper (Roll), compatible to the existing machine	NDH	No	PB	2nd Quarter				GF	71,400.00	71,400.00	0.00	MEDICAL SERVICES PROGRAM
50203080	ECG paper (New) 215x280x100	NDH	No	PB	2nd Quarter				GF	640,000.00	640,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable Syringe w/ needle, 50cc, 25's/box	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable Syringe w/ needle, 20cc, 50's/box	NDH	No	PB	2nd Quarter				GF	5,850.00	5,850.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable Syringe w/ needle, 10cc, 100's/box	NDH	No	PB	2nd Quarter				GF	350,000.00	350,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Disposable Syringe w/ needle, 5cc, 100's/box	NDH	No	PB	2nd Quarter				GF	350,000.00	350,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Exam Gloves (non-sterile), 100's/box, latex large	NDH	No	PB	2nd Quarter				GF	279,500.00	279,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	AutoclaveTape 1/2inch, indicator tape	NDH	No	PB	2nd Quarter				GF	40,950.00	40,950.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Arm Splint (Neonate)	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Arm Splint (Pedia) - large	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Arm Splint (Pedia) - medium	NDH	No	PB	2nd Quarter				GF	8,000.00	8,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Arm Splint (Pedia) - small	NDH	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Arm Splint (Adult) - large	NDH	No	PB	2nd Quarter				GF	8,500.00	8,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Arm Splint (Adult) - medium	NDH	No	PB	2nd Quarter				GF	8,500.00	8,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Surgical brush	NDH	No	PB	2nd Quarter				GF	2,600.00	2,600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Airway adjunct set (different sizes)	NDH	No	PB	2nd Quarter				GF	3,050.00	3,050.00	0.00	MEDICAL SERVICES PROGRAM
50203080	BP Rubber Cuff pedia (Large)	NDH	No	PB	2nd Quarter				GF	13,000.00	13,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Aspirating Needle (g23)	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Aspirating Needle (g18)	NDH	No	PB	2nd Quarter				GF	2,500.00	2,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Asepto Syringe	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Antiseptic, Povidone Iodine, 7.5%	NDH	No	PB	2nd Quarter				GF	69,600.00	69,600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Antiseptic, Povidone Iodine, 10%	NDH	No	PB	2nd Quarter				GF	217,500.00	217,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Alcohol, Isoprophyl 70%	NDH	No	PB	2nd Quarter				GF	750,000.00	750,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Arm Splint (Adult) - small	NDH	No	PB	2nd Quarter				GF	8,500.00	8,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	BP Cloth (Pedia-Medium)	NDH	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube, cuffed Fr 6.5, 10's/box	NDH	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Cervical collar (adult)	NDH	No	PB	2nd Quarter				GF	6,630.00	6,630.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Cautery Pen, compatible with Conmed Cautery Machine, hand controlled with blade electrode, botton switch tip cleaner, safety holster and 10 ft (3mm) cable	NDH	No	PB	2nd Quarter				GF	208,000.00	208,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Cautery Ground Pad, compatible with Conmed Cautery Machine, disposable electrosurgical grounding pad	NDH	No	PB	2nd Quarter				GF	92,000.00	92,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Cadaver Bag, adult	NDH	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Blood Transfusion Set	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Bouffant Surgical Cap 100's/box	NDH	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	BP Cloth (neonate)	NDH	No	PB	2nd Quarter				GF	1,250.00	1,250.00	0.00	MEDICAL SERVICES PROGRAM
50203080	BP Rubber Cuff with Rubber Valve, adult	NDH	No	PB	2nd Quarter				GF	52,260.00	52,260.00	0.00	MEDICAL SERVICES PROGRAM
50203080	BP Cloth (Pedia-Large)	NDH	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	BP Cloth (Adult) Large	NDH	No	PB	2nd Quarter				GF	25,000.00	25,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	BP Cloth (Adult) Extra Large	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	BP Rubber bulb valve, adult, pedia, neonate	NDH	No	PB	2nd Quarter				GF	11,000.00	11,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	BP Rubber Cuff neonate	NDH	No	PB	2nd Quarter				GF	3,250.00	3,250.00	0.00	MEDICAL SERVICES PROGRAM
50203080	BP Rubber Cuff pedia (Medium)	NDH	No	PB	2nd Quarter				GF	9,750.00	9,750.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Sterile cotton Applicator	NDH	No	PB	2nd Quarter				GF	52,000.00	52,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Bacterial Viral Filter	NDH	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	NGT, fr.10 20's/box	NDH	No	PB	2nd Quarter				GF	540.80	540.80	0.00	MEDICAL SERVICES PROGRAM
50203080	Macroset, adult, 20 drops/ml, needleless port	NDH	No	PB	2nd Quarter				GF	900,000.00	900,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Nasal Cannula, preterm	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Nasal Cannula, newborn	NDH	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Nasal Cannula, adult	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Nasal Cannula, pedia	NDH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	NGT, fr.16 Silicone	NDH	No	PB	2nd Quarter				GF	8,100.00	8,100.00	0.00	MEDICAL SERVICES PROGRAM
50203080	CBG Test Strip, 25 strip/box	NDH	No	PB	2nd Quarter				GF	1,118,000.00	1,118,000.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	NGT, fr.8 20's/box	NDH	No	PB	2nd Quarter				GF	21,632.00	21,632.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Oxygen Face Mask, adult	NDH	No	PB	2nd Quarter				GF	350,000.00	350,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	NGT, fr.12 20's/box	NDH	No	PB	2nd Quarter				GF	540.80	540.80	0.00	MEDICAL SERVICES PROGRAM
50203080	NGT, fr.14 20's/box	NDH	No	PB	2nd Quarter				GF	540.80	540.80	0.00	MEDICAL SERVICES PROGRAM
50203080	NGT, fr.16 20's/box	NDH	No	PB	2nd Quarter				GF	40,560.00	40,560.00	0.00	MEDICAL SERVICES PROGRAM
50203080	N95 mask	NDH	No	PB	2nd Quarter				GF	149,500.00	149,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Microset, infusion set, 60 drops; needleless port	NDH	No	PB	2nd Quarter				GF	772,200.00	772,200.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube, cuffed Fr. 7, 10's/box	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	NGT, fr.5 20's/box	NDH	No	PB	2nd Quarter				GF	13,520.00	13,520.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Penrose Drain Sterile (1/4 inch)	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Silk, 1.0 non atraumatic, 12pcs/box	NDH	No	PB	2nd Quarter				GF	171,700.00	171,700.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Rubber Tubing, 1/2 x 1/4 x 50	NDH	No	PB	2nd Quarter				GF	5,277.30	5,277.30	0.00	MEDICAL SERVICES PROGRAM
50203080	Rubber Sheet, 1m x 10m	NDH	No	PB	2nd Quarter				GF	5,850.00	5,850.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Plaster of Paris (4x5)	NDH	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Patient' ID Bracelet, newborn female (pink)	NDH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Patient' ID Bracelet, newborn male (blue)	NDH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	OB Pack	NDH	No	PB	2nd Quarter				GF	114,750.00	114,750.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Patient' ID Bracelet, adult (white)	NDH	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Leukoplast, 1 inch, 10's box	NDH	No	PB	2nd Quarter				GF	462,000.00	462,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Penrose Drain Sterile (1/2 inch)	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Plain, 3.0, 12's/box	NDH	No	PB	2nd Quarter				GF	3,780.00	3,780.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Plain, 2.0, 12's/box, round needle	NDH	No	PB	2nd Quarter				GF	945,000.00	945,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Oxygen Face Mask, pedia	NDH	No	PB	2nd Quarter				GF	210,000.00	210,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Oxygen Face Mask, newborn/neonate	NDH	No	PB	2nd Quarter				GF	35,000.00	35,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Oxygen Face Mask, preterm	NDH	No	PB	2nd Quarter				GF	350,000.00	350,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Patient' ID Bracelet, adult (pink)	NDH	No	PB	2nd Quarter				GF	120,000.00	120,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal tube, 4.5mm w/o cuff w/o balloon, 10's/box	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Micropore Tape 1", 12's/box	NDH	No	PB	2nd Quarter				GF	42,420.00	42,420.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Foley Catheter, fr.10, 2 way, latex sterile needleless	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Foley Catheter, fr.8, 2 way, latex sterile needleless	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Face Mask, surgical, disposable, 50's/box	NDH	No	PB	2nd Quarter				GF	900,000.00	900,000.00	0.00	MEDICAL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Epidural minipack g 20	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal tube, 6.0 mm w/o cuff w/o balloon, 10's/box	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Foley Catheter, fr.14, 2 way, latex sterile needleless	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal tube, 5mm w/o cuff w/o balloon, 10's/box	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Foley Catheter, fr.16, 2 way, latex sterile needleless	NDH	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal tube, 4mm w/o cuff w/o balloon, 10's/box	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal tube, 3.5mm w/o cuff w/o balloon, centimeter marking, 10's/box	NDH	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube, 3.0mm w/o balloon, Centimeter marking, 10's/box	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube, 2.5 mm w/o balloon, 10's/box	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube. 2.0mm w/o balloon, 10's/box	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal Tube, cuffed Fr 6, 10's/box	NDH	No	PB	2nd Quarter				GF	5,400.00	5,400.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Endotracheal tube, 5.5 mm w/o cuff w/o balloon, 10's/box	NDH	No	PB	2nd Quarter				GF	1,800.00	1,800.00	0.00	MEDICAL SERVICES PROGRAM
50203080	I.V, Catheter, gauge 20	NDH	No	PB	2nd Quarter				GF	298,000.00	298,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Laparotomy Surgical Drape pack	NDH	No	PB	2nd Quarter				GF	62,500.00	62,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Glucometer Lancet 100's/pack	NDH	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Kelly pad, rubber	NDH	No	PB	2nd Quarter				GF	12,636.00	12,636.00	0.00	MEDICAL SERVICES PROGRAM
50203080	IV Dressing (Adult)	NDH	No	PB	2nd Quarter				GF	425,000.00	425,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	IV Dressing (Pediatric)	NDH	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	I.V. Catheter, gauge 26	NDH	No	PB	2nd Quarter				GF	464,600.00	464,600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Foley Catheter, fr.12, 2 way, latex sterile needleless	NDH	No	PB	2nd Quarter				GF	600.00	600.00	0.00	MEDICAL SERVICES PROGRAM
50203080	I.V, Catheter, gauge 22	NDH	No	PB	2nd Quarter				GF	290,000.00	290,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Cotton balls	NDH	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	I.V, Catheter, gauge 18	NDH	No	PB	2nd Quarter				GF	357,500.00	357,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Insulin Syringe x 100's/box	NDH	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Heplock	NDH	No	PB	2nd Quarter				GF	26,000.00	26,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	Hydrogen Peroxide (1L) 6% 20V solution	NDH	No	PB	2nd Quarter				GF	25,500.00	25,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	3 way needle free connector infusion extension tube	NDH	No	PB	2nd Quarter				GF	19,000.00	19,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	2 way needle free connector infusion extension tube	NDH	No	PB	2nd Quarter				GF	17,000.00	17,000.00	0.00	MEDICAL SERVICES PROGRAM
50203080	IV Extension Set with Needle-free Connectors	NDH	No	PB	2nd Quarter				GF	28,500.00	28,500.00	0.00	MEDICAL SERVICES PROGRAM
50203080	I.V. Catheter, gauge 24	NDH	No	PB	2nd Quarter				GF	278,700.00	278,700.00	0.00	MEDICAL SERVICES PROGRAM
50203990	Organ Sewing Machine Needle HA size 20	NDH	No	PB	2nd Quarter				GF	500.00	500.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Disposable Gloves (Medium)	NDH	No	PB	2nd Quarter				GF	3,360.00	3,360.00	0.00	Medical Services Program
50203990	Antiseptic skin cleanser 4% Chlorhexidine Gluconate, pink liquid solution	NDH	No	PB	2nd Quarter				GF	1,908,000.00	1,908,000.00	0.00	Medical Services Program
50203990	Tissue, jumbo, 12 roll with case per box	NDH	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	Medical Services Program
50203990	Tissue, interfolded, 30 pack/box	NDH	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Medical Services Program
50203990	Bleaching Disinfectant Liquid, 5liter/gal	NDH	No	PB	2nd Quarter				GF	294,000.00	294,000.00	0.00	Medical Services Program
50203990	Ultrasound machine wipes (SONO) (for probe)	NDH	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Medical Services Program
50203990	Disinfectant Spray (Lysol)	NDH	No	PB	2nd Quarter				GF	7,800.00	7,800.00	0.00	Medical Services Program
50203990	Chlorhexidine Gluconate .5% + 70% Ethanol, yellowish liquid solution pump type, 500ml/bottle	NDH	No	PB	2nd Quarter				GF	2,200,000.00	2,200,000.00	0.00	Medical Services Program
50203990	Alcohol ethyl 68%-72%	NDH	No	PB	2nd Quarter				GF	5,200.00	5,200.00	0.00	Medical Services Program
50203990	Presept Tablet	NDH	No	PB	2nd Quarter				GF	3,150.00	3,150.00	0.00	Medical Services Program
50203990	Edging Sewing Machine Juki 4 Threads	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203990	High Speed sewing machine (Brand new)	NDH	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203990	High speed Sewing Machine Needle HA size16	NDH	No	PB	2nd Quarter				GF	500.00	500.00	0.00	Medical Services Program
50203990	Detergent soap, powder	NDH	No	PB	1st Quarter				GF	605,810.00	605,810.00	0.00	Medical Services Program
50203990	Disenfectant tablet, 2.5g broad spectrum disinfectant, 100 tablet per bottle	NDH	No	PB	1st Quarter				GF	3,905,000.00	3,905,000.00	0.00	Medical Services Program
50203990	Anti-microbial handwash and antiseptic soap, 5 liters/gallon	NDH	No	PB	1st Quarter				GF	5,503,190.00	5,503,190.00	0.00	Medical Services Program
50203990	Ultrasound probe cleaner (Transeptic)	NDH	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203990	Polyester Sewing Thread 100% 20,000m, Blue	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203990	Cotton Balls	NDH	No	PB	2nd Quarter				GF	1,260.00	1,260.00	0.00	Medical Services Program
50203990	Activated Glutaraldehyde Sol., 2%, 5 liters/gallon for disinfectant medical & surgical instruments	NDH	No	PB	2nd Quarter				GF	1,020,000.00	1,020,000.00	0.00	Medical Services Program
50203990	Heavy Duty Zinc Alloy Tailor Scissor 10 inches	NDH	No	PB	2nd Quarter				GF	2,800.00	2,800.00	0.00	Medical Services Program
50203990	Knitting Stripe White and Green	NDH	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203990	Organ Sewing Machine Needle HA size18	NDH	No	PB	2nd Quarter				GF	500.00	500.00	0.00	Medical Services Program
50203990	Elastic Garter Color White 1/2 inch	NDH	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203990	Polyester Sewing Thread 100% 20,000m, Dark Green	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203990	Polyester Sewing Thread 100% 20,000m, Light Blue	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203990	Liquid hand soap Soap with Heavy duty dispenser wall mounted	NDH	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	Medical Services Program
50203990	Trash bin, pedal, w/ cover, hard plastic,25 liters	NDH	No	PB	2nd Quarter				GF	110,000.00	110,000.00	0.00	Medical Services Program
50203990	Marker Permanent for Textile	NDH	No	PB	2nd Quarter				GF	700.00	700.00	0.00	Medical Services Program
50203990	Disinfectant Tablet	NDH	No	PB	2nd Quarter				GF	3,700,000.00	3,700,000.00	0.00	Medical Services Program
50203990	Polyester Sewing Thread 100% 20,000m, Light Green	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Tailor Chalk Crayon, Orange	NDH	No	PB	2nd Quarter				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203990	Sewing Machine Oil, Juki 3,500ml	NDH	No	PB	2nd Quarter				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203990	Polyester Sewing Thread 100% 20,000m, yellow	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203990	Polyester Sewing Thread 100% 20,000m, White	NDH	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203990	Serving spoon	NDH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Non-Medical Services Program
50203990	Ladle, stainless	NDH	No	PB	1st Quarter				GF	4,080.00	4,080.00	0.00	Non-Medical Services Program
50203990	Labgown for cooking	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Non-Medical Services Program
50203990	Osterizer, heavy duty	NDH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Non-Medical Services Program
50203990	Papertowel, roll,6's/pack	NDH	No	PB	1st Quarter				GF	100,800.00	100,800.00	0.00	Non-Medical Services Program
50203990	Peeler	NDH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Non-Medical Services Program
50203990	Plate, ceramic, 10 inches in diameter	NDH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Non-Medical Services Program
50203990	Sandwich bag, 50's/box	NDH	No	PB	1st Quarter				GF	450.00	450.00	0.00	Non-Medical Services Program
50203990	Serving fork	NDH	No	PB	1st Quarter				GF	2,160.00	2,160.00	0.00	Non-Medical Services Program
50203990	Meat grinder, heavy duty	NDH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Non-Medical Services Program
50203990	Soup bowl, glassware, 4.5in x 2in	NDH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Non-Medical Services Program
50203990	Soup bowl, melaware, 6.6inches	NDH	No	PB	1st Quarter				GF	28,500.00	28,500.00	0.00	Non-Medical Services Program
50203990	Spoon, stainless steel	NDH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Non-Medical Services Program
50203990	Stock pot22-24-26cm/set, stainless	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Non-Medical Services Program
50203990	Strainer, heavy duty	NDH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Non-Medical Services Program
50203990	Teaspoon, stainless steel	NDH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Non-Medical Services Program
50203990	Teflon pan	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Non-Medical Services Program
50203990	Turner, metal spatula	NDH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Non-Medical Services Program
50203990	Detergent Liquid, 1L, antibac, 12bot/box	NDH	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	Non-Medical Services Program
50203990	Kaldero 47 dm,36cm	NDH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Non-Medical Services Program
50203990	Trash bag,2xl, 10's/roll	NDH	No	PB	1st Quarter				GF	138,240.00	138,240.00	0.00	Non-Medical Services Program
50203990	Kitchen knife, 10 inches	NDH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Non-Medical Services Program
50203990	Drainer, stainless steel	NDH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Non-Medical Services Program
50203990	Drinking glass	NDH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Non-Medical Services Program
50203990	Electric burner, single	NDH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Non-Medical Services Program
50203990	Food tray	NDH	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Non-Medical Services Program
50203990	Fork, stainless steel	NDH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Non-Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Gas Stove, heavy duty	NDH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Non-Medical Services Program
50203990	Hairnet, adjustable	NDH	No	PB	1st Quarter				GF	2,560.00	2,560.00	0.00	Non-Medical Services Program
50203990	Handgloves, disposable/box	NDH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Non-Medical Services Program
50203990	Ironwood, sankalan, 2x12x20 inches	NDH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Non-Medical Services Program
50203990	Kettle, whistling	NDH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Non-Medical Services Program
50203990	Disinfectant spray, 500ml/bot	NDH	No	PB	1st Quarter				GF	43,200.00	43,200.00	0.00	Non-Medical Services Program
50203990	Cup n saucer set	NDH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Non-Medical Services Program
50203990	Kaldero, heavy duty, 48dm, 42cm	NDH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Non-Medical Services Program
50203990	Kitchen knife, 12inches	NDH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Non-Medical Services Program
50203990	Kitchen knife, 6inches	NDH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Non-Medical Services Program
50203990	Kitchen knife,8 inches	NDH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Non-Medical Services Program
50203990	Kitchen shoes/pair	NDH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Non-Medical Services Program
50203990	3 Compartment tray, melaware	NDH	No	PB	1st Quarter				GF	157,500.00	157,500.00	0.00	Non-Medical Services Program
50203990	Alcohol, ethyl 70%, 4gal/box	NDH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Non-Medical Services Program
50203990	Antibac, handwash soap, 4gal/box	NDH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Non-Medical Services Program
50203990	Apron, waterproof heavy duty	NDH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Non-Medical Services Program
50203990	Chafing dish, stainless steel	NDH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Non-Medical Services Program
50203990	Chef knife	NDH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Non-Medical Services Program
50203990	Color coded chopping board	NDH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Non-Medical Services Program
50299990	Juice tetra pack, 250ml, assorted flavor, 10 pcs per box	COUN. C.C. VALMOCINA	No	PB	1st Quarter				GF	112,000.00	112,000.00	0.00	Administrative Support Program
50299990	Cupcake 30g, assorted flavor, 10 pcs per pack	COUN. C.C. VALMOCINA	No	PB	1st Quarter				GF	88,000.00	88,000.00	0.00	Administrative Support Program
10705030	Copy, Print, Scan, Fax Print Speed (A4) (Mono) - 40 ppm Memory Standard -512MB (Max. 1,536MB) Paper Capacity Standard - 250 SHEETS (Casette) +100 sheets (MPT) Maximum - 850 sheets (Main Unit + 250 sheets PF1100 x2 + MPT) Paper Size Cassette-Min AGR - Max, A4 (Legal) Option -Min AGR-Max, A4( Legal) MPT - Min 70 mm x 148 mm - Max A4 (Legal) Paper Weight Cassette -60-163g/m Option - 60-163g/m MPT- 60-163g/m Duplex Printing Paper size: A5R - A4/Legal; Paper weight: 60 - 163g/m2 Output Capacity Max. 150 sheets face-down Dimension (WxDxH) (Main Unit) 475mm x 412mm x 437mm	COUN. E. Z. MEDINA	No	PB	1st Quarter				GF	76,000.00	0.00	76,000.00	Administrative Support Program
10705030	FLATBED SCANNER Scanner Type Flatbed Scanner Optical Resolution (ADF) 600 DPI x 600 DPI (Horizontal x Vertical) Optical Resolution 1.200 DPI x 1.200 DPI (Horizontal x Vertical) Maximum document size 210 mm x 297 mm (Horizontal x Vertical) ADF Minimum Document Size 89 mm x 127 mm (Horizontal x Vertical) ADF Maximum Document Size 210 mm x 3.048 mm (Horizontal x Vertical) Paper Formats A4 (21.0x29.7 cm), A5 (14.8x21.0 cm), A6 (10.5x14.8 cm), B5, Letter, Letter Legal Scanning color depth Input: 30 Bits Color/10 Bits Monochrome , Output: 24 Bits Color / 8 Bits Monochrome Category Small & Compact, General Office Scanning Speed Monochrome: 25 pages/min - Color: 25 pages/min , Resolution: 200/300 dpi. Paper Setting Capacity 50 Sheets Paper weight Auto loading: 50 - 120 g/m² Reliability Daily Duty Cycle 1.500 pages Automatic Document Feed 50 pages Duplex Scan Yes Features RGB colour dropout, Advanced Colour Dropout / Enhance, Skip blank page, Punch holes removal, Advanced editing, Automatic de-skew, RGB colour enhance, Auto-rotation, Text	COUN. E. Z. MEDINA	No	PB	1st Quarter				GF	36,000.00	0.00	36,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	enhancement, Edge fill, Unsharp Mask (USM), Descreening, Barcode Recognition, Zonal OCR A & B support, Full Zonal OCR Output formats BMP, JPEG, TIFF, multi-TIFF, PDF, PDF / batch, searchable PDF, secure PDF, PDF/A File compression features Hardware JPEG compression, TIFF Compression (JPEG(7), CITT G4, LZW), PDF Compression, JPEG compression Scanning Volume 1.500 Pages per day												
50202010	Accomodation - 5 Rooms , DORM Training Area DAY 1 Meal- LUNCH AND DINNER BUFFET 2 drinks DAY 2 BREAKFAST BUFFET RICE, EGG, LONGANISA/TOCINO, DRIED FISH	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203010	Paper, Multi-copy legal size, 80 gsm , sub.20	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	44,540.00	44,540.00	0.00	Administrative Support Program
50203010	Marker, Flourescent, 3 colors/set	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	879.84	879.84	0.00	Administrative Support Program
50203010	Envelop, Documentary Long	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	3,922.88	3,922.88	0.00	Administrative Support Program
50203010	Tape Dispenser,Table top 24mm with Tape	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	364.00	364.00	0.00	Administrative Support Program
50203010	Ink for Stamp pad , Purple / Violet	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	289.10	289.10	0.00	Administrative Support Program
50203990	Multi-Purpose Cleaner, 1 liter	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	4,755.00	4,755.00	0.00	Administrative Support Program
50203990	Concentrated Powder, All Purpose 500 grams	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	4,225.00	4,225.00	0.00	Administrative Support Program
50203990	Toilet Tissue Paper	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	9,984.00	9,984.00	0.00	Administrative Support Program
50203990	Trash Bag-perRoll, transparent 10's	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	21,094.60	21,094.60	0.00	Administrative Support Program
50203990	Bleaching Liquid , disinfectant solution 1 gal	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	2,033.00	2,033.00	0.00	Administrative Support Program
50203990	Furniture Cleaner, aerosol type	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	3,534.75	3,534.75	0.00	Administrative Support Program
50203990	Air Freshener-280ml/can	COUN. E. Z. MEDINA	No	A	1st Quarter				GF	4,365.50	4,365.50	0.00	Administrative Support Program
50299990	Cupcake Cheese Cake, Net Wt. 300g (30gx10), 10 pieces/pack	COUN. E. Z. MEDINA	No	PB	1st Quarter				GF	50,000.50	50,000.50	0.00	Administrative Support Program
50299990	Bottled Water -500ml	COUN. E. Z. MEDINA	No	PB	1st Quarter				GF	97,995.00	97,995.00	0.00	Administrative Support Program
50299990	Bottled Water - 500ml	COUN. I.R. BELMONTE	No	PB	3rd Quarter				GF	206,600.00	206,600.00	0.00	Administrative Support Program
50299990	Snacks Cup cake "classic, 6 pieces/pack net weight: 240g x 6	COUN. I.R. BELMONTE	No	PB	3rd Quarter				GF	593,400.00	593,400.00	0.00	Administrative Support Program
10705030	DESKTOP COMPUTER, AMD Ryzen 5 5600G 6C/12T 19mb 65W AM4 APU, Biostar B450MH Socket Am 4 DDR4 Motherboard, Lexar Thor 8GB LD4BU008G-R3200GSXG 1x 8 3200Mhz DDR4 Memory, Adata Ultimate SU800 ITB 3D Nand 2.5inch SATA III Internal SSD, YGT Mars Generic Case with 700W PSU, NVision N2488 23.8" FHD 75 Hz IPS Monitor Black, A4Tech KRS 8572, Secure AVR 500 watts Metal, Generic Extended Mouse Pad, Microsoft Window 10, Home 64-bit, Single Language, OEM, Non-Tranferrable	COUN. K.R. MATIAS	No	S	1st Quarter				GF	285,000.00	0.00	285,000.00	Administrative Support Program
50203010	BALLPEN, Fine point, black	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	900.00	900.00	0.00	Administrative Support Program
50203010	TAPE, transparent, 48mm, 50 meters	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50203010	TAPE, masking, 48mm, 50 meters length	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	5,300.00	5,300.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	TAPE, masking, 24mm, 50 meters length	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Program
50203010	CUTTER BLADE, for heavy duty cutter	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	200.00	200.00	0.00	Administrative Support Program
50203010	Envelope,Expanding Kraftboard for Legal Size,100s per bx	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203010	BALLPEN, Finepoint, blue	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	900.00	900.00	0.00	Administrative Support Program
50203010	Paper, Multi Purpose (Copy) A4 70gsm	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	5,700.00	5,700.00	0.00	Administrative Support Program
50203010	CORRECTION TAPE, 8m	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	700.00	700.00	0.00	Administrative Support Program
50203010	Envelope, Mailing white	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	1,900.00	1,900.00	0.00	Administrative Support Program
50203010	FOLDER, pressboard, legal size, 100s per box	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	5,900.00	5,900.00	0.00	Administrative Support Program
50203010	MARKER, Flourescent (stabilo) 3s per set	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	Paper, Multi Purpose (Copy) Legal 70gsm	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203010	PAPER CLIP,vinyl, plastic coated, 50mm	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	300.00	300.00	0.00	Administrative Support Program
50203010	PENCIL SHARPENER	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203010	SIGN PEN, LIQUID GEL, BLACK	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203010	STAPLER, Standard Size	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	700.00	700.00	0.00	Administrative Support Program
50203010	Envelope, Documentary for Legal Size Documents	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203010	GLUE, All Purpose, 200 grams	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203010	TAPE, transparent, 24mm, 50 meters	COUN. K.R. MATIAS	No	A	2nd Quarter				GF	3,700.00	3,700.00	0.00	Administrative Support Program
50213060	Tires 185 x 80 x 14 nylon thread	COUN. K.R. MATIAS	No	S	2nd Quarter				GF	98,000.00	98,000.00	0.00	Administrative Support Program
50213060	Batteries, Motolite, 3SMF12	COUN. K.R. MATIAS	No	S	2nd Quarter				GF	32,500.00	32,500.00	0.00	Administrative Support Program
50213060	Tires 205 x 80 x 15 nylon thread	COUN. K.R. MATIAS	No	S	2nd Quarter				GF	35,000.00	35,000.00	0.00	Administrative Support Program
50299990	Seminars/Meeting/Dialogue Special Mamon Classic, Net Weight 258g, (43g x 6), 6 pieces per pack	COUN. K.R. MATIAS	No	PB	2nd Quarter				GF	1,370,900.00	1,370,900.00	0.00	Administrative Support Program
50299990	Rice 50 kilos, good quality, whole grains	COUN. K.R. MATIAS	No	PB	2nd Quarter				GF	2,584,400.00	2,584,400.00	0.00	Administrative Support Program
50202010	GENDER AND DEVELOPMENT SEMINAR Gender Sensitivity Training (GST) for Office Staff Inclusions VENUE (3 Days & 2 Night) (Day 1 - AM Snacks, Lunch, PM Snacks and Dinner Day 2 - AM Snacks, Lunch, PM Snacks and Dinner Day 3 - AM Snacks and Lunch) Free flowing water and tea/coffee Participants' kits Transportation Trainer/s' Honoraria	COUN. M.R. JUAN	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	BOND PAPER, Paper, Multicopy, Legal, 80gsm	COUN. M.R. JUAN	No	A	1st Quarter				GF	6,356.40	6,356.40	0.00	Administrative Support Program
50203010	BOND PAPER, Paper, Multicopy, A-4, 80gsm	COUN. M.R. JUAN	No	A	1st Quarter				GF	5,466.45	5,466.45	0.00	Administrative Support Program
50203010	FOLDER, tagboard, legal size, 100s/pack	COUN. M.R. JUAN	No	A	1st Quarter				GF	3,213.60	3,213.60	0.00	Administrative Support Program
50203010	ENVELOPE, Documentary Long	COUN. M.R. JUAN	No	A	1st Quarter				GF	4,903.60	4,903.60	0.00	Administrative Support Program
10705020	PAPER SHREDDER Auto Feed System Level P-4: 4x10 mm particle cut Sheet Capacity: Up to 150 sheets A4 80 gsm (automatic shredding); Upto 6 sheet at a time (manual feeding) Volume: 30 liters (shred bin) Power: 230 V / 50 Hz Motor Capacity: 200 watt Auto matic stop if the shred bin is full or remove fron shredder house Can shred plastic cards and CD'swith a special cutting head Mounted on four swivel castors (two with brakes which provide mobility)	COUN. V.S. GENEROSO	No	PB	1st Quarter				GF	65,800.00	0.00	65,800.00	Administrative Support Program
10705020	COPIER Basic Specification/Copy Function Type: Desktop/Console Memory Capacity (Max): 4 GB Storage Device Capacity: 128 GB Scan Resolution: 600 x 600 dpi Printing Resolution: 600 x 600 dpi (Text/Text-Photo/ Photo/Map) Original Size: Maximum of A3, 11 x 17". 297 x 432 mm for both sheets and books Paper Size (Max): A3 (320 x 450 mm), 12 x 18" (305 x 457 mm), A3 [12 x 19" (305x483 mm), 320 x 483 mm when using bypass tray] First Copy Output Time: 3.6 sec (A4 LEF) Continious Copy Speed: 45-55 ppm (A4 LEF), 22-27 ppm (A3) Paper Tray Capacity: 2 Tray Model: 500 sheets x 2 tray + Bypass x 90 sheets Tandem Tray Model: 500 sheets x 2 tray + 810 sheets + 1175 sheets + Bypass Tray 90 sheets Power Supply: AC220-240 V +/- 10 %, 10 A, 50/60 Hz common Print Function: Continious Print Speed: Same as the Basic Specifications/Copy Speed Printing Resolution: 1200 x 2400 dpi, High Quality: 1200 x 2400 dpi High Reaolution: 1200x 1200 dpi Supported Operating System: Windows 10 (32 bit/64 bit), Windows 8.1 (32 bit/64 bit), Windows Server 2019 (64 bit), Windows Server 2016 (64 bit), Windows Server 2012 R2 (64 bit). Windows Server (64 bit) Interface: Ethernet 1000BASE-T / 100base-TX / 10BASE-T, USB3.0 Scan Function (Optional) Scan Resolution: 600 x 600 dpi, 400 x 400 dpi, 300 x 300 dpi 200 x 220 dpi Interface: Ethernet 1000BASE-T / 100base-TX / 10BASE-T, USB3.0 Fax Function (Optional) Original Size: Max: A3, 11 x 17", long document (Longest 600 mm) Transmission Time: 2 seconds and more but fewer than 3 seconds Tansmission Mode; ITU-T G3 Applicable Lines: Telephone subscriber line, PBX, Fax communication (PSTN), Maximum 3 ports (G3-3 ports)	COUN. V.S. GENEROSO	No	PB	1st Quarter				GF	570,000.00	0.00	570,000.00	Administrative Support Program
10705030	TABLET Wi-Fi + Cellular Display: 11-inch (diagonal) LED backlit Multi-touch display with IPS technology 2388-by-1668 pixel resolution at 264 pixel per inch (ppi), Liquid Retina Display, Fingerprint-reistant oleophobic coating, Fully laminated, Anti Reflective Coating; 8-core CPU with performance cores and 4 efficiency cores 10-core GPU; 8GB RAM ; 512 GB storage; Camera: wide and ultra wide camera; wide: 12MP, f/1.8 aperture; Ultra Wide: 10MP, f/2.4 aperture,; 2x optical zoom out; Digital zoom up to 5x; Video recording: 4k video at 24 fps, 25 fps, 30 fps or 60 fps; 1080p HD video recording at 25 fps, 30vfps, or 60 fps; 720p HD video recording at 30 fps; Video and audio calling; 4 speaker audio; Wi-Fi 6E 9802.11ax) with 2x2 MIMO; speeds up to 2.4 Gbps; Bluetooth 5.3; 5G (sub-6 GHz) with 4x4 MIMO; Gigabit LTE with 4x4 MIMO and LAA; Battery: Built-in 28.65-watt-hour rechargeable lithium-polymer;	COUN. V.S. GENEROSO	No	PB	1st Quarter				GF	295,000.00	0.00	295,000.00	Administrative Support Program
10705140	DLSR Camera Mega pixel & Sensor: 24.1MP APS-C CMOS Sencor DIGIC 8 Image Processor UHD 4K and HD 720p120 Video Recording Dual Pixel CMOS AF with Eye Detect AF 2.36m-Dot OLED Electronic Viewfinder LD Screen: 3.0" 1.04m_Dot Vari-Angle Touchscreen WiFi and Bluetooth; Webcam Capability ISO: Auto, 100 to 25600, 10fps Shooting Combination 5-Axis Image Stabilization EF-M 15-45mm f/3.5-6.3 IS STM Lens Focus: Type Auto and Manual Focus Mode Continuous-Servo AF (C), Manual Focus (M), Single-Servo AF (S) Shutter Speed: 1/4000 to 30 seconds Bulb Mode Card Slot: Single Slot, SD/SDHC/SDXC (UHS-I) Battery: 1 x LP-E12 Rechargeable Lithium-Ion, 7.2 VDC, 875mAh Dimension: 4.6 x 3.5 x 2.3 " Lens: Filter Size: 49mm (front) Focal Length: 15 to 45mm Focus: Min Distance 9.84" / 25 cm Angle of view: 84º 30' to 33º 40' Lens Dimension (diameter x length): 2.4 x 1.8" / 60.9 x 44.5 mm	COUN. V.S. GENEROSO	No	PB	1st Quarter				GF	70,000.00	0.00	70,000.00	Administrative Support Program
10705990	AIR COOLER Heavy Duty; 3- speed powerful airflow 6000 m3/h; with 3 sides cooling pad; 350 watts power for 50 m²area; 40 liters water tank capacity; continuous water supply inlet; auto shut off water pump with low water alarm; with 1-8 hours timer; auto vertical louver, floor standing with caster wheels for east transport; Dimension: (L) 32 inches x (W) 17 inches x (H) 68.5 inches	COUN. V.S. GENEROSO	No	PB	1st Quarter				GF	160,000.00	0.00	160,000.00	Administrative Support Program
10707010	Executive Visitor's Chair with armrest, mesh backrest with a plastic-polymer frame, thick cushion fabric seat, sled type chrome base, dimension: 18 inches L x 18 inches W x 36 inches H	COUN. V.S. GENEROSO	No	PB	1st Quarter				GF	75,750.00	0.00	75,750.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

10707010	Supply and Installation of Modular Partition Wall customized L-shape low partition wall, made of Marine Plywood on Formica laminate finish, top part painted in duco finish 1 Partition wall dimension: L-1000mm x W-550mm x H-1000mm 1 Partition wall dimension: L-1540mm x W-550mm x H-1000mm 1 Partition wall dimension: L-1300mm x W-700mm x H-1000mm	COUN. V.S. GENEROSO	No	PB	1st Quarter				GF	371,990.00	0.00	371,990.00	Administrative Support Program
10707010	Supply and Installation of Blinds customized roll up combi blinds, made of 100% polyester imported fabrics, horizontal segments alternating between sheer and semi-opaque, bead chain cord operating system. Color: Khaiki 2 sets - Size: 41 inches x 76 inches	COUN. V.S. GENEROSO	No	PB	1st Quarter				GF	21,060.00	0.00	21,060.00	Administrative Support Program
10707010	Bench, customized, made of marine plywood in duco paint finish; Dimension: L-1700mm x W-400mm x H-570mm	COUN. V.S. GENEROSO	No	PB	1st Quarter				GF	26,650.00	0.00	26,650.00	Administrative Support Program
10707010	Two Seater Sofa	COUN. V.S. GENEROSO	No	PB	1st Quarter				GF	36,650.00	0.00	36,650.00	Administrative Support Program
50203010	NOTE PAD, Stick-on, 3" x 3"	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	1,081.60	1,081.60	0.00	Administrative Support Program
50203010	ENVELOPE, Documentary Long (box)	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	9,807.20	9,807.20	0.00	Administrative Support Program
50203010	ENVELOPE, Expanding, Kraftboard, Legal Size (box)	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	7,384.00	7,384.00	0.00	Administrative Support Program
50203010	FOLDER, Tagboard, Legal Size, 100's/pack	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	6,665.20	6,665.20	0.00	Administrative Support Program
50203010	PAPER, Multi-copy, A4 size, 80gsm (ream)	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	3,313.00	3,313.00	0.00	Administrative Support Program
50203010	CORRECTION TAPE, 8m	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	230.60	230.60	0.00	Administrative Support Program
50203010	ENVELOPE, Mailing White (box)	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	3,782.00	3,782.00	0.00	Administrative Support Program
50203010	CLIP BACKFOLD, 32mm (box)	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	1,278.00	1,278.00	0.00	Administrative Support Program
50203010	BALLPEN, Finepoint, Black	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	4,268.00	4,268.00	0.00	Administrative Support Program
50203010	FOLDER, Tagboard, A4 size, 100's/pack	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	2,891.20	2,891.20	0.00	Administrative Support Program
50203010	MARKER, Whiteboard, Black	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	193.00	193.00	0.00	Administrative Support Program
50203010	CLIP BACKFOLD, 50mm (box)	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	2,802.00	2,802.00	0.00	Administrative Support Program
50203010	SIGNPEN, Liquid Gel, Black	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	3,201.08	3,201.08	0.00	Administrative Support Program
50203010	PUNCHER, for paper w/two hole guide (pc)	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	301.60	301.60	0.00	Administrative Support Program
50203010	PAPER, Multi-copy, Legal Size 80gsm (ream)	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	9,459.00	9,459.00	0.00	Administrative Support Program
50203010	PAPER CLIP, Plastic Coated 33mm (box)	COUN. V.S. GENEROSO	No	A	1st Quarter				GF	441.00	441.00	0.00	Administrative Support Program
50203090	Fuel, Oil and Lubricants Expenses	COUN. V.S. GENEROSO	No	N/A	Not Applicable				GF	250,000.00	250,000.00	0.00	Administrative Support Program
10705020	Paper Shredder: 99CI CROSS-CUT SHREDDER ALU: 11157 Shreds 18 sheets of paper per pass into 397 (5/32 x 1-½ ” Security Level P-4) cross-cut particles Runs for up to 30 minutes before a cool down Patented 100% Jam Proof System SafeSense Technology Spacious 9 gallon pull-out bin and LED bin-full indicator Jam Prevention Features: 100% Jam Proof System Feed Type: Traditional Auto Start/Stop: Yes - Electronic Basket Type: Pull-out Bin Bin Full Light: Yes Can Shred: Staples, Credit Cards, Paper Clips,	CA	No	PB	2nd Quarter				GF	71,985.00	0.00	71,985.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CDs/DVDs Cut Size (inches): 5/32" x 1-1/2" Cut Type: Cross-Cut DIN Level - Paper: P-4 Maximum Run Time (minutes): 30 min on / 40 min off Energy Efficient Features: Energy Savings System Material Type: Plastic Model Number: 99CI Noise Features: SilentShred™ Paper Entry Width (inches): 9 Safety Features: SafeSense® Speed (Feet Per Minute): 10 Usage: Shared Strength: SOHO Bin Capacity (gallons): 9 Run Time (minutes): Up to 30 Sheet Capacity: 18 Shreds Per Sheet: 397												
10705020	DIGITAL COPIER MACHINE Type Digital, desktop Printing process Fully-automatic one-drum stencil system Originals Sheet (one original sheet only) Original size Minimum: 90 x 140 mm Maximum: 275 x 395 mm Print paper size Minimum: 90 x 140 mm Maximum: 275 x 395 mm Print paper weight 35.0-127.9 g/m² Print area Maximum 250 x 355 mm Print speed 60 – 90 sheets per minute (2steps) First print speed Less than 40 seconds Resolution 300 x 300 dpi Image modes Letter mode, Photo mode,Photo/Letter mode Image position Vertical: ± 10 mm Horizontal: ± 10 mm Reproduction ratios Pre-set enlargement: 115, 122, 141% Pre-set reduction: 71, 82, 87, 93% Zoom No Colour printing By replacing colour drum Paper feed/delivery table 500 sheets (80 g/m²) capacity Power source 220-240 V, 50 – 60 Hz Power consumption Maximum: Master making: less than 175W Printing: Less than 175W (at 90 sheets per minute) Standby:35W Dimensions (W x D x H) 1,232 x 672 x 519 mm Weight 55 kg, with three trays	CA	No	PB	2nd Quarter				GF	403,650.00	0.00	403,650.00	Administrative Support Program
10705070	USB Wired Microphone RGB Sensitivity: -38+2db Rated Voltage: 5V, directivity: Omnidirectional, Connector: USB, Cord Length:1.8m	CA	No	SVP	1st Quarter				GF	2,780.00	0.00	2,780.00	Administrative Support Program
10705070	STEREO GAMING SPEAKER 2.0 Stereo speakers, outstanding bass quality, uses low voltage digital power to produce crystal clear sound max. power:5Wx2, Red backlight, Convenient 3.5mm audio interface for headset/mic	CA	No	SVP	1st Quarter				GF	2,780.00	0.00	2,780.00	Administrative Support Program
10705990	WATER DISPENSER with hot and cold - free standing water dispenser, with hot and cold, compressor type cooling	CA	No	SVP	1st Quarter				GF	19,000.00	0.00	19,000.00	Administrative Support Program
10707010	FOLDING TABLE- 6Ft -folded in half table Heavy Duty (black)	CA	No	SVP	1st Quarter				GF	28,000.00	0.00	28,000.00	Administrative Support Program
10799990	UTILITY CART - Black Material: Steel, Powder Coating Measurements: Load; 11 kg; Length: 50.5 cm; Width: 30 cm, Height:83cm; Max. Load 33kg	CA	No	SVP	1st Quarter				GF	5,954.00	0.00	5,954.00	Administrative Support Program
50203010	Paper, CA Letter envelope	CA	No	PB	1st Quarter				GF	3,500.40	3,500.40	0.00	Administrative Support Program
50203010	Paper, CA Letterhead w/logo, long	CA	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE Brother MFC-J2330DW - LC3617 Colored-Y,M,C	CA	No	PB	1st Quarter				GF	65,520.00	65,520.00	0.00	Administrative Support Program
50203010	Laser Point, PEN TYPE, metal for presentation, green & red color, 50 m. Laser power, beam light, continuous light, single point, uses 2xLR6 1.5V AA or AAA batteries, button switch	CA	No	PB	1st Quarter				GF	1,650.18	1,650.18	0.00	Administrative Support Program
50203010	Ink Cartridge, HP Deskjet Advantage 5075 680 Black	CA	No	PB	1st Quarter				GF	26,496.00	26,496.00	0.00	Administrative Support Program
50203010	Ink Epson L3210 (003) Cyan	CA	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Administrative Support Program
50203010	Ink Epson L3210 (003) Yellow	CA	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Administrative Support Program
50203010	Ink, For Stamp pad, purple or violet 50 ml (min)	CA	No	PB	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Program
50203010	Ink Epson L3210 (003) Magenta	CA	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Administrative Support Program
50203010	Ink Cartridge, HP Deskjet Advantage 5075 680 Tri-color	CA	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE BrotherMFC-J2330DW - LC3619 BLACK	CA	No	PB	1st Quarter				GF	94,000.00	94,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge, HP BC285AC Black for LASER JET	CA	No	PB	1st Quarter				GF	93,000.00	93,000.00	0.00	Administrative Support Program
50203010	Refillable Ink Bottle Black EPSON L Series T6641	CA	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50203010	Refillable Ink Bottle Cyan EPSON L Series T6642	CA	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50203010	Ink Cartridge- EPSON L1110, Black, Cyan, Magenta, Yellow	CA	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Refillable Ink Bottle Magenta EPSON L Series T6643	CA	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50203010	Refillable Ink Bottle Yellow EPSON L Series T6644	CA	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50203010	Thermal Paper, Fax machine	CA	No	PB	1st Quarter				GF	1,949.85	1,949.85	0.00	Administrative Support Program
50203010	Paper, CA Letterhead w/logo, short	CA	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Administrative Support Program
50203010	Ink Catridge for Laser Jet Pro M12A HP 79A	CA	No	PB	1st Quarter				GF	112,680.00	112,680.00	0.00	Administrative Support Program
50203010	Ink Cartridge-Brother DCP-T710W Tank Printer, black, Cyan,Magenta, Yellow	CA	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Administrative Support Program
50203010	File Organizer, Expanding, legal, plastic, assorted color	CA	No	PB	1st Quarter				GF	4,450.00	4,450.00	0.00	Administrative Support Program
50203010	Toner Cartridge, SHARP MX-237FT for SHARP DIGITAL COPIER AR-6023Nv	CA	No	PB	1st Quarter				GF	64,800.00	64,800.00	0.00	Administrative Support Program
50203010	Toner Cartridge, SHARP MX31FTYA for SHARP DIGITAL COPIER MX3100N	CA	No	PB	1st Quarter				GF	41,293.20	41,293.20	0.00	Administrative Support Program
50203010	Toner Cartridge, SHARP MX315FTMA for SHARP DIGITAL COPIER MX3100N	CA	No	PB	1st Quarter				GF	41,293.20	41,293.20	0.00	Administrative Support Program
50203010	Toner Cartridge, SHARP MX315FTCA for SHARP DIGITAL COPIER MX3100N	CA	No	PB	1st Quarter				GF	41,293.20	41,293.20	0.00	Administrative Support Program
50203010	Toner Cartridge, SHARP MX315FTBA for SHARP DIGITAL COPIER MX3100N	CA	No	PB	1st Quarter				GF	19,819.80	19,819.80	0.00	Administrative Support Program
50203010	Toner Cartridge, CYAN for SHARP DIGITAL COPIER MX4051	CA	No	PB	1st Quarter				GF	104,806.00	104,806.00	0.00	Administrative Support Program
50203010	Toner Cartridge, SHARP MX-312FT for SHARP COPIER SN-2500681Y, Black	CA	No	PB	1st Quarter				GF	37,980.90	37,980.90	0.00	Administrative Support Program
50203010	Toner Cartridge, MAGENTA for SHARP DIGITAL COPIER MX4051	CA	No	PB	1st Quarter				GF	104,806.00	104,806.00	0.00	Administrative Support Program
50203010	Ink Cartridge,, HP2135- 680F6V26AA - colored	CA	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge,, HP 2135-680F6V27AA - black	CA	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Administrative Support Program
50203010	Ink Cartridge, EPSON L220, asstd. Colors, 70ml/btl/4s/set (Black, Magenta, Cyan, Yellow)	CA	No	PB	1st Quarter				GF	87,360.00	87,360.00	0.00	Administrative Support Program
50203010	Ink/Film, Fax machine	CA	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Program
50203010	Calculator, compact electronic, LCD, desktop, display, 12 digits, two way power source	CA	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Program
50203010	Folder, pressboard, plain, legal, 100s/pack	CA	No	PB	1st Quarter				GF	19,140.00	19,140.00	0.00	Administrative Support Program
50203010	Toner Cartridge, SHARP MX-M265N, SN 55023389, Black	CA	No	PB	1st Quarter				GF	37,849.50	37,849.50	0.00	Administrative Support Program
50203010	Ink Epson L3210 (003) Black	CA	No	PB	1st Quarter				GF	41,250.00	41,250.00	0.00	Administrative Support Program
50203010	Toner Cartridge, YELLOW for SHARP DIGITAL COPIER MX4051	CA	No	PB	1st Quarter				GF	104,806.00	104,806.00	0.00	Administrative Support Program
50203010	Toner Cartridge, SHARP BP-FT300 for SHARP DIGITAL COPIER BP-30M28.	CA	No	PB	1st Quarter				GF	64,974.00	64,974.00	0.00	Administrative Support Program
50203010	Toner Cartridge, SHARP AR-5623D for SHARP DIGITAL COPIER SN-13079257	CA	No	PB	1st Quarter				GF	25,392.00	25,392.00	0.00	Administrative Support Program
50203010	Toner Cartridge, BLACK for SHARP DIGITAL COPIER MX4051	CA	No	PB	1st Quarter				GF	63,960.00	63,960.00	0.00	Administrative Support Program
50203990	Glass Pitcher 1 liter	CA	No	S	1st Quarter				GF	2,350.00	2,350.00	0.00	Administrative Support Program
50203990	Drinking Glass- 12 oz good quality	CA	No	S	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203990	Drinking disposable cup-8oz made of eco friendly materials	CA	No	S	1st Quarter				GF	37,500.00	37,500.00	0.00	Administrative Support Program
50203990	6Gang Extension cord with switch and 5 meters wire	CA	No	S	1st Quarter				GF	10,192.00	10,192.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Whiteboard 8x12-wallmounted	CA	No	S	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50203990	Mop with Spinner and bucket magic rotates 360-degrees	CA	No	S	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50203990	HDMI CORD- HDMI to HDMI 11HD-011-9	CA	No	S	1st Quarter				GF	6,310.00	6,310.00	0.00	Administrative Support Program
50203990	Gun Tacker	CA	No	S	1st Quarter				GF	1,828.00	1,828.00	0.00	Administrative Support Program
50203990	Extension cord, HD 5 meters, surge protector w/line filter	CA	No	S	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	KBS-720 A-Shape Natural Slim PS/2 Keyboard	CA	No	S	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	OP-620D 2X Click PS/2 Optical Mouse	CA	No	S	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50203990	Garbage can, plastic, standard size	CA	No	S	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Internet Cable - meters	CA	No	S	1st Quarter				GF	20,720.00	20,720.00	0.00	Administrative Support Program
50213050	For repair/ replacement of defective parts of AR - 6023NV Process Unit	CA	No	SVP	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50213050	Allocation for Emergency Purchases Cleaner Blade	CA	No	N/A	Not Applicable				GF	7,792.00	7,792.00	0.00	Administrative Support Program
50213050	Allocation for Emergency Purchases Drum MX-312 FR	CA	No	N/A	Not Applicable				GF	24,441.00	24,441.00	0.00	Administrative Support Program
50213050	Allocation for Emergency Purchases Oil for Shredder Machine, 350ml made from soybean oil	CA	No	N/A	Not Applicable				GF	16,040.00	16,040.00	0.00	Administrative Support Program
50213050	For repair/ replacement of defective parts of MX - M265N Toner Collection	CA	No	SVP	1st Quarter				GF	11,060.00	11,060.00	0.00	Administrative Support Program
50213050	Allocation for Emergency Purchases DV Blade Seal	CA	No	N/A	Not Applicable				GF	3,732.00	3,732.00	0.00	Administrative Support Program
50213050	For repair/ replacement of defective parts of MX-4051 Separation Roller	CA	No	SVP	1st Quarter				GF	1,853.00	1,853.00	0.00	Administrative Support Program
50213050	For repair/ replacement of defective parts of AR - 6023NV Developer unit	CA	No	SVP	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213050	For repair/ replacement of defective parts of MX - 3100N MC-KIT MX-310MK	CA	No	SVP	1st Quarter				GF	9,360.00	9,360.00	0.00	Administrative Support Program
50213050	Allocation for Emergency Purchases Paper Feed Roller	CA	No	N/A	Not Applicable				GF	7,400.00	7,400.00	0.00	Administrative Support Program
50213050	Allocation for Emergency Purchases Fusing Gear	CA	No	N/A	Not Applicable				GF	7,400.00	7,400.00	0.00	Administrative Support Program
50213050	Allocation for Emergency Purchases Pressure Bearing	CA	No	N/A	Not Applicable				GF	11,088.00	11,088.00	0.00	Administrative Support Program
50213050	For repair/ replacement of defective parts of MX - 3100N Paper Unit -MX310PD	CA	No	SVP	1st Quarter				GF	1,040.00	1,040.00	0.00	Administrative Support Program
50213050	For repair/ replacement of defective parts of MX - 3100N Heat Roller	CA	No	SVP	1st Quarter				GF	5,100.00	5,100.00	0.00	Administrative Support Program
50213050	For repair/ replacement of defective parts of MX - 3100N PF SEF ROLLER	CA	No	SVP	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50213050	Allocation for Emergency Purchases Pressure Roller	CA	No	N/A	Not Applicable				GF	23,107.00	23,107.00	0.00	Administrative Support Program
50213050	For repair/ replacement of defective parts of MX - M265N MC unit	CA	No	SVP	1st Quarter				GF	7,940.00	7,940.00	0.00	Administrative Support Program
50213050	For repair/ replacement of defective parts of MX - M265N P.R. NROLRO186QSZZ	CA	No	SVP	1st Quarter				GF	6,200.00	6,200.00	0.00	Administrative Support Program
50213050	Allocation for Emergency Purchases Heat Roller	CA	No	N/A	Not Applicable				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50213050	For repair/ replacement of defective parts of MX-4051 Doc. Feeder Front Separation Sheet	CA	No	SVP	1st Quarter				GF	3,705.00	3,705.00	0.00	Administrative Support Program
50213060	Allocation for Emergency Purchases Battery 2SM	CA	No	N/A	Not Applicable				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50213060	Allocation for Emergency Purchases Fuel filters	CA	No	N/A	Not Applicable				GF	6,000.00	6,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Allocation for Emergency Purchases Brake Shoe (set)	CA	No	N/A	Not Applicable				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50213060	Allocation for Emergency Purchases Preventive Maintenance Service	CA	No	N/A	Not Applicable				GF	27,000.00	27,000.00	0.00	Administrative Support Program
50213060	Allocation for Emergency Purchases Spark Plug	CA	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50213060	Allocation for Emergency Purchases Wheel and Camber Alignment	CA	No	N/A	Not Applicable				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213060	Allocation for Emergency Purchases FanBelt	CA	No	N/A	Not Applicable				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203110	Poster- Educational	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	BASIC EDUCATION ENHANCEMENT PROGRAM (BEEP)
50203990	BACKPACK WITH SCHOOL SUPPLIES (set) Backpack-made of poly canvass material, zipper part: on top and front pocket; strap handled foam with ordinary backles;one side pocket with zipper; other side pocket for bottle holder; Color: Blue; Dimension: 13"H x 11" L x 4" W INCLUSIVE of the following: 5 pcs. Notebook, 80 leaves (Writing Notebook) 3 pcs. Writing pad, 80 leaves 3 pcs. Pencil lead, wooden made 1 box Crayon, 16pcs/box 1 pc. Ruler, 12 inches, plastic 1 pair Scissor with plastic handle, good quality 1 pc. Pencil eraser, non-toxic, with character design 1 pc. Sharpener (plastic) 2 holes	CA	No	PB	1st Quarter				GF	13,001,000.00	13,001,000.00	0.00	BASIC EDUCATION ENHANCEMENT PROGRAM (BEEP)
50299990	School Signages	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	BASIC EDUCATION ENHANCEMENT PROGRAM (BEEP)
50202010	Training Expenses	CA	No	N/A	Not Applicable				GF	50,000,000.00	50,000,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50216020	Expenses/fees for Cash Advance Availment	CA	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
10706010	PASSENGER VAN WITH DUAL AC MT - 19-seater, Gross Vehicle Weight: 4,490 kilograms, Gross Payload: 2,625 kilograms, Seating Capacity: 19, Engine: Model: 4JH1-TC, 4-Cylinder, Turbo-Intercooler,Common -Rail Direct Injection, Blue Power Diesel Bore and Stroke: Ø95.4 x 104.9 mm, Dimensions (Cab and Chassis):Overall Length (OAL): 6,019 mm, Overall Width (OW): 1,770 mm, Wheelbase (WB): 3,345 mm Front Overhang (FOH): 1,104 mm, Rear Overhang (ROH): 1,565 mm, Cab to End (CE): 4,457 mm 10 ft, Displacement: 2,999 cc, Emission: Euro IV, Maximum Output: 77 (106.0) x 3,200 rpm, Maximum Torque: 230 (23.5)/1,400 – 3,200 rpm, Transmission: 5 -Speed Manual Transmission, MSB5S, Tire and Wheels: Tire: 7.50 – 15-12PR Number of Tires: 5 (Five) including spare tire, Brake: Service: Drum Type , Vacuum Parking: Center Brake, Battery: 95D31L x1 ; Alternator 12 volts 60A, Suspension: Front / Rear: Multi-leaf Spring, Fuel Tank Capacity: 100 Liters, Airconditioning: Dual AC, Convenience: Tuner Radio, 2 Speakers, Cab Window: Power Cab Door: Auto Door Lock, Inclusions: Tint, Seatcover, Matting, Standard tools and Early Warning Devices. Free 3 years LTO registration, Free Body Conversion, Warranty: 3 years or Unlimited mileage, Euro 4 compliant, free LTO registration processed to Red Plate.	CA	No	PB	1st Quarter				GF	14,124,000.00	0.00	14,124,000.00	Continuing Appropriation
10706010	PICKUP 4X2 2.4 DSL A/T - ENGINE TYPE: 2.4 Liter Diesel, 4-Cylinder, 16-Valve, DOHC Variable Nozzle Turbo with Intercooler DISPLACEMENT: 2,393cc, MAXIMUM OUTPUT: 150 Ps / 3,400 RPM, MAXIMUM TORQUE: 400 Nm /1,600 -2,000 RPM, TRANSMISSION: 6-Speed, FUEL TANK CAPACITY: 80 Liters, BRAKES: Front: Ventilated Discs/Rear: Leading-Trailing Drums TIRES/WHEELS: 265/65 R17 - Alloy (Gun Metallic Gray), INTERIOR FEATURES: Seat Material (Fabric), Seat Type and Adjustment: Front (Driver. 6-Way Manual Adjust - Passenger. 4-Way Manual Adjust) Rear (60/40 Separate), Multi-Information Display (4.2" TFT), Steering Type (Power Steering + Variable Flow Control), Steering Wheel Material (Leather), Steering Wheel Switch (Audio + Phone + Voice Command + MID), Door Trim (Fabric + Silver), Front (Cup Holder: 4 / Bottle Holder: 2) / Rear (Cup Holder: 2 / Bottle Holder: 2), Illuminated Entry System, EXTERIOR FEATURES: Headlamps (Multi-Reflector Halogen), LED Front Fog Lamps, Rear Combination Lamps (Bulb), Outside Rear View Mirror (Power Adjust + Power Fold), Windshield Wiper (Intermittent + Time Adjust), Overfenders (Wide), SAFETY FEATURES: SRS Airbags (Dual Front and Driver Knee), Anti-Lock Braking System (ABS), Electronic Brake-Force Distribution (EBD), Brake Assist (BA), Vehicle Stability Control (VSC), Hill-start Assist Control (HAC), Seatbelts (Front: 3 Pt. ELR x2 with Pretensioner and Force Limiter / Rear: 3 Pt. ELR x3), ISOFIX, Emergency Brake Signal, Back Sonar (x2), Back Monitor, Local Data Communication Module, POWER FEATURES/FUNCTION: Power Steering (Variable Flow Control), Power Window (Driver Auto Up/Down with Jam Protection), Door Locks (Speed-Sensing), Power Outer Rear View Mirrors (Power Fold), 12V Accessory Outlet (x2), AUDIO SYSTEM: 8 Display Audio AM/FM/USB/AUX/Bluetooth/ Apple Car Play! Android Audio/Smart Device Link (SDL) with 6 Speakers AIR, CONDITIONING SYSTEM: Automatic Climate Control - Dual Zone SECURITY SYSTEM: Immobilizer + Hom. INCLUSIONS: 2 years Preventive Maintenance Service, labor maintenance and oils ***3 years warranty/100,000 KMS whichever comes first***, Euro 4 compliant,	CA	No	PB	1st Quarter				GF	1,718,420.00	0.00	1,718,420.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	free LTO registration processed to Red Plate.												
10705020	Digital Duplicator DX 2430 Platen	CA	No	PB	1st Quarter				GF	429,530.00	0.00	429,530.00	Development Regulation Program
10705070	Computer Speaker USB powered, compact 2.0, mu;timedia speakers	CA	No	PB	1st Quarter				GF	4,125.00	0.00	4,125.00	Development Regulation Program
10705070	Digital Voice Recorder	CA	No	PB	1st Quarter				GF	20,000.00	0.00	20,000.00	Development Regulation Program
10705140	Industrial Steel Measuring Wheel, 4:1 ratio metric and inch, 30 meters	CA	No	PB	1st Quarter				GF	4,272.00	0.00	4,272.00	Development Regulation Program
10705140	Digital Camera	CA	No	PB	1st Quarter				GF	70,000.00	0.00	70,000.00	Development Regulation Program
10705140	Laser distance meter, Layout handheld laser, distance meter, 100m	CA	No	PB	1st Quarter				GF	1,675.50	0.00	1,675.50	Development Regulation Program
10705990	Electric Fan, Stand Fan, height: 16 inches, 220V/60hz	CA	No	PB	1st Quarter				GF	5,192.00	0.00	5,192.00	Development Regulation Program
10705990	Office Desktop table lamp, 220v, LED Desk lamp, white	CA	No	PB	1st Quarter				GF	4,132.50	0.00	4,132.50	Development Regulation Program
50203010	Continuous Ink INK - Epson L3110 CIS,Magenta, genuine, 70 ml	CA	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Development Regulation Program
50203010	DATING & STAMPING MACHINE heavy duty	CA	No	PB	1st Quarter				GF	2,863.98	2,863.98	0.00	Development Regulation Program
50203010	SPECIAL PAPER - for LC (5 yrs.), Linen paper, 500s/ream, Bevania Ivory , 8 1/2" x 13", 170 gsm	CA	No	PB	1st Quarter				GF	42,380.00	42,380.00	0.00	Development Regulation Program
50203010	Continuous Ink INK - Epson L120 CIS, Yellow, genuine, 70 ml	CA	No	PB	1st Quarter				GF	8,200.00	8,200.00	0.00	Development Regulation Program
50203010	Continuous Ink INK - Epson L120 CIS,Magenta, genuine, 70 ml	CA	No	PB	1st Quarter				GF	8,200.00	8,200.00	0.00	Development Regulation Program
50203010	Continuous Ink INK - Epson L120 CIS, Cyan, genuine, 70 ml	CA	No	PB	1st Quarter				GF	8,200.00	8,200.00	0.00	Development Regulation Program
50203010	Continuous Ink INK -Epson L3110 CIS, Yellow, genuine, 70 ml	CA	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Development Regulation Program
50203010	Continuous Ink INK - Epson L3110 CIS, Cyan, genuine, 70 ml	CA	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Development Regulation Program
50203010	Continuous Ink INK - Epson L3110 CIS, black, genuine, 70 ml	CA	No	PB	1st Quarter				GF	55,200.00	55,200.00	0.00	Development Regulation Program
50203010	Continuous Ink INK - Epson L120 CIS, black, genuine, 70 ml	CA	No	PB	1st Quarter				GF	16,400.00	16,400.00	0.00	Development Regulation Program
50203990	Tape Measure - Measuring tape steel type, retractable 7.5 meters	CA	No	PB	1st Quarter				GF	120.00	120.00	0.00	Development Regulation Program
50203990	Light Bulb - Flourescent tube, 10W, 6500k ac200-240v, 250mm x 760mm	CA	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Development Regulation Program
50203990	Paper Tray - Metal Paper Tray Organizer, 4 layers	CA	No	PB	1st Quarter				GF	3,193.50	3,193.50	0.00	Development Regulation Program
50203990	Cork board for bulletin board, wooden frame 60cm x 90cm	CA	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Development Regulation Program
50203990	Mousse - Optical, USB connection type	CA	No	PB	1st Quarter				GF	3,080.00	3,080.00	0.00	Development Regulation Program
50203990	Keyboard - USB (pref. Logitech)	CA	No	PB	1st Quarter				GF	16,947.60	16,947.60	0.00	Development Regulation Program
50203990	External Hard drive1TB, USB 3.0 HDD	CA	No	PB	1st Quarter				GF	5,430.00	5,430.00	0.00	Development Regulation Program
50203990	Extension Cord -5 m., surge protector w/ line filter, 5 sockets	CA	No	PB	1st Quarter				GF	5,355.00	5,355.00	0.00	Development Regulation Program
50203990	Ceiling Light Panel, aluminum grille cover,600mm x 600mm	CA	No	PB	1st Quarter				GF	18,324.00	18,324.00	0.00	Development Regulation Program
10705030	DESKTOP COMPUTER (i7 & i5) LAPTOP (i7) PRINTERS SPECIALLY DESIGNED COMPUTERS Technical specifications to follow	CA	No	PB	1st Quarter				GF	80,000,000.00	0.00	80,000,000.00	ICTE PROGRAM
10901020	Computer Software Technical specifications to follow	CA	No	PB	1st Quarter				GF	100,000,000.00	0.00	100,000,000.00	ICTE PROGRAM
50205030	Internet Subscription Expenses API-Globe 480,000.00	CA	No	N/A	Not Applicable				GF	480,000.00	480,000.00	0.00	ICTE PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Internet Subscription Expenses i-Gate (PLDT) 2,520,000.00	CA	No	N/A	Not Applicable				GF	2,520,000.00	2,520,000.00	0.00	ICTE PROGRAM
50203990	Cleaning Kit (10 cleaning Cards, 1 cleaning Pro)	CA	Yes	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	QCITIZEN-ID PROGRAM
50203990	Full panel Ribbon(300 prints per roll)	CA	Yes	PB	1st Quarter				GF	13,902,900.00	13,902,900.00	0.00	QCITIZEN-ID PROGRAM
50203990	Power adaptor	CA	No	PB	1st Quarter				GF	31,800.00	31,800.00	0.00	QCITIZEN-ID PROGRAM
50213050	Printhead Assembly	CA	No	PB	1st Quarter				GF	742,000.00	742,000.00	0.00	QCITIZEN-ID PROGRAM
50205030	ONLINE TRANSIT INFORMATION PUBLISHING SERVICES Provision of a subscription to a Transit Information Publishing Service through an online web and mobile based portal that can be integrated with the existing Global Positioning System networks of bus companies providing services for Q City Bus Program. Technical Specifications are in the attached Terms of Reference.	CA	No	PB	1st Quarter				GF	850,000.00	850,000.00	0.00	QCITY BUS PROGRAM
50299020	PRINTING OF TRIP TICKETS Supply and delivery of carbonized trip tickets for Routes 1 to 8 of Q City Bus Program. Technical Specifications are in the attached Terms of Reference.	CA	No	PB	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	QCITY BUS PROGRAM
50299990	Q CITY BUS PROGRAM To provide buses to the public at designated pick-up and drop-off points within Quezon City, following a set departure schedule at the beginning and end-points, through the acquisition of services from bus operators. Technical Specifications are in the attached Terms of Reference.	CA	Yes	PB	1st Quarter				GF	443,000,000.00	443,000,000.00	0.00	QCITY BUS PROGRAM
50211030	ISO 9001:2015 QUALITY MANAGEMENT SYSTEM CERTIFICATION OF REMAINING CLUSTERS/DEPARTMENTS OF QUEZON CITY LOCAL GOVERNMENT. AND FOR THE CONTINUING IMPROVEMENT OF PROCESSESS FOR CERTIFIABLE CLUSTERS	CA	No	A	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	QUALITY MANAGEMENT SYSTEM PROGRAM (ISO PROGRAM)
50211030	FIRST (1st) YEAR SURVEILLANCE AUDIT OF QMS-ISO 9001:2015 CERTIFIABLE DEPARTMENTS/HOSPITALS: consisting of 22 Departments/Offices and 1. Quezon City General Hospital 2. Novaliches District Hospital 3. Rosario Maclang Bautista General Hospital	CA	No	A	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	QUALITY MANAGEMENT SYSTEM PROGRAM (ISO PROGRAM)
50203010	Ink, EPSON L120 black	CA	No	SVP	1st Quarter				GF	11,200.00	11,200.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
50203010	Ink, EPSON L6190 cyan	CA	No	SVP	1st Quarter				GF	11,200.00	11,200.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
50203010	Ink, EPSON L120 magenta	CA	No	SVP	1st Quarter				GF	11,200.00	11,200.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
50203010	Ink, EPSON L120 yellow	CA	No	SVP	1st Quarter				GF	11,200.00	11,200.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
50203010	Ink, EPSON L120 cyan	CA	No	SVP	1st Quarter				GF	11,200.00	11,200.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
50203010	Ink, EPSON L6190 black	CA	No	SVP	1st Quarter				GF	11,200.00	11,200.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
50203010	Ink, EPSON L6190 magenta	CA	No	SVP	1st Quarter				GF	11,200.00	11,200.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
50203010	Ink, EPSON L6190 yellow	CA	No	SVP	1st Quarter				GF	11,200.00	11,200.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
50203990	Flash Drive, 16GB, USB 2.0 Plug and Play	CA	No	SVP	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
50203990	R400Wireless Presentation Remote, 2.4 GHz, USB-Receiver, Red Laser Pointer, 15-Meter Operating Range, 6 Buttons, Intuitive Slideshow Control, Battery Indicator	CA	No	SVP	1st Quarter				GF	2,800.00	2,800.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
50203990	Extension cord, HD 5 meters, surge protector w/line filter and 5 socket	CA	No	SVP	1st Quarter				GF	6,000.00	6,000.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
50211030	Research company, Outsource researcher for validation	CA	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Video Coverage IEC , 5 minutes video documentation	CA	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
50299020	BACKGROUND TARPAULIN 8X12 with layout design	CA	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QUEZON CITY FOOD SECURITY TASK FORCE PROGRAM
10705020	Photo-Copying Machine Monochrome copy & print, Engine speed 26 CPM/26 PPM, Network print & network colour scan, Paper capacity 1,100 ( 500 x 2 + 100 multi bypass ), Paper weight : tray 55-105 G/M, by pad 55-200 G/M, Memory : 2GB , Hard Disk 250 GB (optional), LCD 7.0 inch colour screen, Printing resolution : 1200 x 600 DPI, Duplex copying & copying -Electronic sorting, Paper size max. A3 min A6, 999 max. Continuous copies, Warm up 20 sec or less, Zoom 25% – 400 % with 1% increment.	CA	No	PB	1st Quarter				GF	319,930.00	0.00	319,930.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
10705990	Jackhammer D25981 - 30kg Its large, over sized mechanism delivers excellent breaking performance. With Active Vibration Control (AVC) for safer, more comfortable use and increased productivity. The Suspended Handle System absorbs the rebound and, working with the AVC, delivers the lowest vibration on the market. Fitted with a heavy-duty electronic module for constant power under load. It has an easy to service design, reducing repair costs. Ideal for breaking concrete floors, paths and pavements as well as road and asphalt working	CA	No	PB	1st Quarter				GF	135,985.23	0.00	135,985.23	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
10705990	CROCODILE JACK 20 TONS Weight Capacity: 20 Ton (44,000 lbs.) , Min. Saddle Height: 7-1/2” (190mm), Max. Saddle Height: 24” (610mm) Hydraulic Lift: 16-1/2” (420mm), Chassis Length: 66”-5/8” (1667mm) , Frame Height: 10-1/4” (258mm), Saddle Diameter: 6-1/2” (165mm), Net Weight: 484lbs. (220kg)	CA	No	PB	1st Quarter				GF	106,860.00	0.00	106,860.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
10705990	Industrial Pressure Washer Industrial Heavy Duty High Electric Pressure Washer Motor Pump 130Bar 3000W for Commercial Motor Car Wash Cleaning HPWR30008P IPT	CA	No	PB	1st Quarter				GF	129,191.00	0.00	129,191.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
10705990	Heavy Duty Battery Charger 12v/ 24v (Branded) Equipped with Fast Charging Function with Timer setting for Quicker emergency charge. 12V and 24V Batteries compatible. Multiple Battery charging capable thru series connections. Equipped with anti-short circuit safety for better protection. Charge Voltage: 12 / 24V Input Power 12/24v: 2.6kw Effective Current 12 / 24V: 90-Amp Starting Current 12 / 24V: 650-Amp 220V ; 60hz ; Single Phase	CA	No	PB	1st Quarter				GF	106,860.00	0.00	106,860.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
10705990	Welding Machine Inverter PMW 270DPP MODEL : PMW 270DPP Input Voltage : 220V /60Hz Phase: Single/Double Rated Input Capacity: 11 KVA Rated Output Currrent: 50-270A Output Voltage: 11-29 VDC Duty Cycle : 60% @270A 100% @ 250A Wire Feed: Built-in Wire Spool Capacity: 15 KG Wire Diameter Capacity: 0.8-1.0 mm Weight: 47 kg	CA	No	PB	1st Quarter				GF	50,690.00	0.00	50,690.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
10799990	ACETYLENE COMPLETE SET AND ACCESORRIES Oxygen, Acetylene, Welding and Cutting Outfit (COMPLETE SET with Portable Tanks) Refillable up to 15lbs content Content: Empty due to travel restrictions Package Includes: 1 pc. Welding and Cutting Outfit 1 pc. Oxygen Tank 1 pc. Acetylene Tank	CA	No	PB	1st Quarter				GF	36,154.30	0.00	36,154.30	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
10799990	TANK ACETYLENE WITH CONTENT ACETYLENE GAS TANK SUPPLY 50LBS	CA	No	PB	1st Quarter				GF	23,153.00	0.00	23,153.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
10799990	TANK OXYGEN WITH CONTENT Oxygen Welding Gas Cylinder Tank	CA	No	PB	1st Quarter				GF	10,686.00	0.00	10,686.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
10799990	Wheel Barrow (Heavy Duty) Length:83cm Width:68cm Deepness:20cm, - Tyre rubber grip heavy duty - Hold up to 120kg - Non-slip rubber holders	CA	No	PB	1st Quarter				GF	24,577.80	0.00	24,577.80	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
10799990	Ladder Fiber Glass with Extension 'Fiberglass, 12 ft. size adjustable to 24 ft., imported	CA	No	PB	1st Quarter				GF	78,021.50	0.00	78,021.50	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203010	Ink (Epson 664),70ml, color blue	CA	No	PB	1st Quarter				GF	4,390.00	4,390.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203010	Dater Stamp rubber,5mm, heavy-duty steel frame	CA	No	PB	1st Quarter				GF	207.00	207.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203010	Ink Universal Ink, magenta, 1liter	CA	No	PB	1st Quarter				GF	810.60	810.60	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203010	Toner Cartridge, DCP-2540DW (TN-2380) Toner Cartridge, DCP-2540DW (TN-2380)	CA	No	PB	1st Quarter				GF	125,360.00	125,360.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203010	Ink (Epson 664),70ml, color black	CA	No	PB	1st Quarter				GF	10,975.00	10,975.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Universal Ink, blue, 1liter	CA	No	PB	1st Quarter				GF	810.60	810.60	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203010	Ink Universal Ink, black, 1liter	CA	No	PB	1st Quarter				GF	1,621.20	1,621.20	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203010	Ink (Epson 664),70ml, color yellow	CA	No	PB	1st Quarter				GF	4,390.00	4,390.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203010	Ink (Epson 664),70ml, color magenta	CA	No	PB	1st Quarter				GF	4,390.00	4,390.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203010	Ink Universal Ink,yellow, 1liter	CA	No	PB	1st Quarter				GF	810.60	810.60	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Solar Street Light Luminaire 30W Discharge Time: 12 hrs per night Lumens: atleast 2700lm Correlated Color Temperature (CCT): 5000-6000K Ingress Protection: IP65 Mounting Diameter: 2.0"Ø	CA	No	PB	1st Quarter				GF	277,400.00	277,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Masonry Drill Bit (1/4"Ø)	CA	No	PB	1st Quarter				GF	780.00	780.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Masonry Drill Bit (3/8"Ø)	CA	No	PB	1st Quarter				GF	845.00	845.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Acetylene + Oxygen Gas (refill) Acetelyne Gas TankY 50LBS/ Oxygen 18kls. (Refill Only)	CA	No	PB	1st Quarter				GF	31,980.00	31,980.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Welding Electrodes (E6013)	CA	No	PB	1st Quarter				GF	13,650.00	13,650.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Cutting Disc (4")	CA	No	PB	1st Quarter				GF	5,460.00	5,460.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Rubber Tape Big	CA	No	PB	1st Quarter				GF	53,500.00	53,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Electrical Tape (big)	CA	No	PB	1st Quarter				GF	6,687.50	6,687.50	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Fabricated Post (2.5"Ø x 3.1m x sch. 40) w/ arm (2.0"Ø x 0.5m x sch. 40)	CA	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	G.I. Plug 1"Ø	CA	No	PB	1st Quarter				GF	684.80	684.80	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	THHN Wire 8.0mm2 stranded	CA	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	RSC Entrance Cap 1"Ø	CA	No	PB	1st Quarter				GF	2,739.20	2,739.20	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Secondary Rack with Single Spool Heavy Duty	CA	No	PB	1st Quarter				GF	120,375.00	120,375.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Electrical Tape Big	CA	No	PB	1st Quarter				GF	1,820.00	1,820.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	G.I. Plug 1"Ø	CA	No	PB	1st Quarter				GF	180.00	180.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Car Jumper Starter ( Booster Cable) 1200 AMP Booster Cable Car Jumper Cable Heavy Duty Jump Start Cable Jumper	CA	No	PB	1st Quarter				GF	2,386.54	2,386.54	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	RSC Pipe 1"Ø x 10'	CA	No	PB	1st Quarter				GF	20,160.00	20,160.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	RSC Locknut & Bushing 1"Ø	CA	No	PB	1st Quarter				GF	1,530.00	1,530.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Grounding Clamp 5/8"	CA	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Base Plate (300mmx 300mm x 12mm)	CA	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Dyna Bolt / Expansion Bolt (3/8"Ø)	CA	No	PB	1st Quarter				GF	1,638.00	1,638.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Flat bar 2" x 3/16" x 20ft. [can be bolt or weld]	CA	No	PB	1st Quarter				GF	14,040.00	14,040.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Rubber Tape Big	CA	No	PB	1st Quarter				GF	6,825.00	6,825.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Secondary Rack with Single Pool	CA	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	THHN Wire 3.5mm2, Stranded	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	RSC Entrance Cap 1"Ø	CA	No	PB	1st Quarter				GF	4,131.00	4,131.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Triplex Wire 14.0mm2 (ACSR - Neutral Wire) (300m/roll)	CA	No	PB	1st Quarter				GF	22,950.00	22,950.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	G.I. Pipe (2"Ø x 20ft. Sch. 40)	CA	No	PB	1st Quarter				GF	48,750.00	48,750.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Control Panel w/ complete accessories (Main 50AT, 2P, 220V, 60Hz 1Ø; Magnetic Contactor 50AT, 220V, 60 Hz; Federal, Photo Control Switch 10AT; by-pass Switch Double Pole/Single Throw Internal Mounting in NEMA 3R Enclosure; Branch 1-30AT, 2P, Bolt-on; Selector Switch	CA	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Hexagonal Socket 1/2 Socket wrench tool set, hexagonal socket wrench, 32 piece set, automotive repair tool set, complete set	CA	No	PB	1st Quarter				GF	38,102.44	38,102.44	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Spark Plug Socket Professional Car Spark Plug Socket Wrench Magnetic Ultra-Thin Universal Lengthened Spark Plug Dismantlement Tool 14 Mm16mm	CA	No	PB	1st Quarter				GF	2,923.58	2,923.58	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	G.I. Tie Wire #16	CA	No	PB	1st Quarter				GF	77,575.00	77,575.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Deformed Bar 16mmØ x 6m RSB	CA	No	PB	1st Quarter				GF	562,820.00	562,820.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Deformed Bar 12mmØ x 6m RSB	CA	No	PB	1st Quarter				GF	344,540.00	344,540.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Deformed Bar 10mmØ x 6m RSB	CA	No	PB	1st Quarter				GF	487,920.00	487,920.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Sand White	CA	No	PB	1st Quarter				GF	348,285.00	348,285.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Gravel 3/4"	CA	No	PB	1st Quarter				GF	764,878.80	764,878.80	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Cement 40kg, Portland	CA	No	PB	1st Quarter				GF	1,232,640.00	1,232,640.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Shovel Steel Handle, round point type, use for construction	CA	No	PB	1st Quarter				GF	60,554.00	60,554.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Ordinary Plywood 1/4" x 4' x 8'	CA	No	PB	1st Quarter				GF	149,265.00	149,265.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Back Wrench Set H.D. 23pcs Combination Wrench Cr-V Set 6-32mm #33-650	CA	No	PB	1st Quarter				GF	15,615.26	15,615.26	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Hacksaw Blade 12"	CA	No	PB	1st Quarter				GF	10,700.00	10,700.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Flower Socket 1/2 25pcs Koken Heavy Duty 1/2Dr. Impact socket wrench set 10-32mm 12pts(flower type) (Japan)	CA	No	PB	1st Quarter				GF	28,468.60	28,468.60	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Multi Tester (Digital) 3 in 1 Handheld Digital Oscilloscope Multimeter Waveform Generator 200MHz 1GSa/s Dual Channels Oscilloscope True RMS 20000 Counts Multi Tester 3.5-inch Color LCD Rechargeable Type-C Interface	CA	No	PB	1st Quarter				GF	136,143.75	136,143.75	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Oil Filter Cap Removal Wrench Socket Set 23PCS t Set Ratchet Spanner Cup Type With Portable Storage Case	CA	No	PB	1st Quarter				GF	5,355.33	5,355.33	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Computer blower cleaner plug type, 220V	CA	No	PB	1st Quarter				GF	1,038.46	1,038.46	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Wifi-dongle wireless dual band USB adapter, 600mpbs wireless speed	CA	No	PB	1st Quarter				GF	9,864.00	9,864.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	External Hard Drive 1TB, USB 3.0	CA	No	PB	1st Quarter				GF	8,217.26	8,217.26	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Keyboard USB wired keyboard, Drain holes design	CA	No	PB	1st Quarter				GF	2,400.24	2,400.24	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Computer Mouse-Optical sensor, USB connection type	CA	No	PB	1st Quarter				GF	1,068.60	1,068.60	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Mop bucket with squeezer Heavy duty, hard plastic	CA	No	PB	1st Quarter				GF	3,151.00	3,151.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	WELDING ELECTRODES 5/32" (4mm) FOR STEEL Special N-6013 General Purpose Rutile Coated Welding Electrode / PER BOX, 10 KLS	CA	No	PB	1st Quarter				GF	120,217.50	120,217.50	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Electrical Wire THW Wire # 2.0mm2 Stranded	CA	No	PB	1st Quarter				GF	109,739.20	109,739.20	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	RSC Locknut & Bushing 1"Ø	CA	No	PB	1st Quarter				GF	1,232.64	1,232.64	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	RSC Pipe 1/2"Ø x 10'	CA	No	PB	1st Quarter				GF	9,587.20	9,587.20	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	RSC Locknut & Bushing 1/2"Ø	CA	No	PB	1st Quarter				GF	856.00	856.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Grounding Clamp 5/8"	CA	No	PB	1st Quarter				GF	3,184.32	3,184.32	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Photocell Holder	CA	No	PB	1st Quarter				GF	10,272.00	10,272.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Photocell Twist lock type (10Amp)	CA	No	PB	1st Quarter				GF	20,544.00	20,544.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Bare Copper Wire 22mm2, stranded	CA	No	PB	1st Quarter				GF	226,840.00	226,840.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Grounding Rod 16mm ø x 3m hot-dip galvanized	CA	No	PB	1st Quarter				GF	15,408.00	15,408.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Coco lumber 2"x3"x8'	CA	No	PB	1st Quarter				GF	668,750.00	668,750.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Electrical Wire THW Wire # 8.0mm2 Stranded	CA	No	PB	1st Quarter				GF	86,284.80	86,284.80	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	RSC Pipe 1"Ø x 10'	CA	No	PB	1st Quarter				GF	39,855.36	39,855.36	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Electrical Wire THW Wire # 3.5mm2 Stranded	CA	No	PB	1st Quarter				GF	256,800.00	256,800.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50203990	Electrical Wirings and Hardwares Panel Board Main : 50AT, 2P, 220V, 60Hz 1Ø GE Brand Magnetic Contactor 40AT, 220V, 60Hz Federal, Photo Control Switch 10AT by-pass Switch Double Pole/Single Throw Internal Mounting in NEMA 3R Enclosure Branches: 2-30AT, 2P, Bolt-on Cut-off fuse w/ case 32A Selector Switch Terminal Block	CA	No	PB	1st Quarter				GF	405,059.20	405,059.20	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Fabrication & Supply of Streetlight Arm Sand blasted prior to application of Zinc Rich Primer 2.78mm (7/64")thk. x 1,200mm wide Sheet rolls for electric post shafts 12mm (1/2")thk. x 6,000mm (Sch 40) B.I. Pipe for Arm Stiffener Support 16mm (5/8")thk. x 6,000mm (Sch 40) B.I. Pipe for Arm Stiffener Insert 3.8mm (5/32")thk. x 90mm x 110mm x 1000mm steel channel for arm steel plate 10mm (3/8")Ø Stopper Bolts (Machine Bolts)	CA	No	PB	1st Quarter				GF	1,851,100.00	1,851,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50203990	Fabrication & Supply of Service Entrance Post Octagonal Tapered (no vertical joint) Sand blasted prior to application of Zinc Rich Primer 2.78mm (7/64")thk. x 1,200mm wide Sheet rolls for electric post shafts 15mm (5/8")thk. x 300mm (12") Steel plate for Base Plates & Stiffener Plates 22mm (7/8")Ø x 600mm (24") L shape anchor bolts (electrogalvanized) with nuts and washers 33mm (1-1/4")Ø x 6,000mm (Sch 40) B.I. Pipe for Banner Holder 40mm (1-9/16")Ø x 6,000mm (Sch 40) B.I. Pipe for Stiffener Insert 40mm (1-9/16")thk. Steel plate for Banner Plate 10mm (3/8")Ø Stopper Bolts (Machine Bolts) 4.76mm (3/16")Ø x 25.4mm Allen Bolts 5mm (3/16")thk. x 100mm (12") x 100 mm (12") steel plate for meter base 25mm (1")Ø C-clamp 12mm (1/2")Ø C-clamp Bolts & Nuts G.I. Plug Cover 5mm (3/16")thk. x 100mm (12") x 100 mm (12") steel plate for panel board One-Gang Weatherproof Type Convenience Outlet	CA	No	PB	1st Quarter				GF	907,360.00	907,360.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50203990	Fabrication & Supply of Standard Streetlight Post Octagonal Tapered (no vertical joint) Sand blasted prior to application of Zinc Rich Primer 2.78mm (7/64")thk. x 1,200mm wide Sheet rolls for electric post shafts 15mm (5/8")thk. x 300mm (12") Steel plate for Base Plates & Stiffener Plates 22mm (7/8")Ø x 600mm (24") L shape anchor bolts (electrogalvanized) with nuts and washers 33mm (1-1/4")Ø x 6,000mm (Sch 40) B.I. Pipe for Banner Holder 40mm (1-9/16")Ø x 6,000mm (Sch 40) B.I. Pipe for Stiffener Insert 40mm (1-9/16")thk. Steel plate for Banner Plate 40mm (1-9/16")thk. x 150mm x 120mm Steel Plate for Hand Hold Cover 10mm (3/8")Ø Stopper Bolts (Machine Bolts) 4.76mm (3/16")Ø x 25.4mm Allen Bolts One-Gang Weatherproof Type Convenience Outlet	CA	No	PB	1st Quarter				GF	13,051,325.00	13,051,325.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50203990	LED Luminaire 75 watts	CA	No	PB	1st Quarter				GF	11,893,050.00	11,893,050.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50203990	Paint Brush 4"	CA	No	PB	1st Quarter				GF	3,745.00	3,745.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50203990	Paint LATEX, White	CA	No	PB	1st Quarter				GF	80,250.00	80,250.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50203990	Sealant Elastomric	CA	No	PB	1st Quarter				GF	2,140.00	2,140.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50203990	Assorted Nails (2',3', 4")	CA	No	PB	1st Quarter				GF	13,375.00	13,375.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50203990	Concrete Nails 3"	CA	No	PB	1st Quarter				GF	20,062.50	20,062.50	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50203990	Triplex Wire # 14.0mm2 (ACSR - Neutral Wire)	CA	No	PB	1st Quarter				GF	1,432,462.50	1,432,462.50	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50212990	SALARIES	CA	No	N/A	Not Applicable				GF	17,602,000.00	17,602,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Paint Silver-Metal, 4 liters/gall	CA	No	PB	1st Quarter				GF	8,667.00	8,667.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Circuit Breaker (BOLT-ON) 30amps, Bolt-On-Type 230V, 60Hz, 2P	CA	No	PB	1st Quarter				GF	40,702.80	40,702.80	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Bolt-Anchor 24 inches x 7/8 inches diameter, Hi-Tensile, with nut and washer	CA	No	PB	1st Quarter				GF	12,112.40	12,112.40	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Lumber Coco 2"X3"X 8'	CA	No	PB	1st Quarter				GF	13,375.00	13,375.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Steel Brush 6"	CA	No	PB	1st Quarter				GF	749.00	749.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Paint Latex Flat per gallon	CA	No	PB	1st Quarter				GF	6,420.00	6,420.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213030	Photo Control Switch 10A/220V (KAGASEL)	CA	No	PB	1st Quarter				GF	43,872.50	43,872.50	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Bar Steel 12mm diameter x 6m	CA	No	PB	1st Quarter				GF	31,008.60	31,008.60	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Bar Steel 16mm diameter x 6m	CA	No	PB	1st Quarter				GF	50,653.80	50,653.80	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Bare Copper Wire 22mm² ∅, stranded	CA	No	PB	1st Quarter				GF	9,073.60	9,073.60	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Plywood Ordinary 1/4"X4'X8'	CA	No	PB	1st Quarter				GF	29,853.00	29,853.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Sealant waterproof Elastometric	CA	No	PB	1st Quarter				GF	6,837.30	6,837.30	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Hacksaw Blade 12 inches blade	CA	No	PB	1st Quarter				GF	856.00	856.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Nail Concrete 3 inches	CA	No	PB	1st Quarter				GF	1,605.00	1,605.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Nail Cwn 1 ½ inch, 24 kilos/box	CA	No	PB	1st Quarter				GF	20,190.90	20,190.90	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Nail Cwn 1 inch, 24 kilos/box	CA	No	PB	1st Quarter				GF	22,256.00	22,256.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Nail Cwn 3 inches, 24 kilos/box	CA	No	PB	1st Quarter				GF	18,757.10	18,757.10	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Nail Cwn 2 inches, 24 kilos/box	CA	No	PB	1st Quarter				GF	20,800.80	20,800.80	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Wire G.I. Tie Gauge #16	CA	No	PB	1st Quarter				GF	6,206.00	6,206.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Malleable Iron Clamp (grounding clamp 5/8" dia.)	CA	No	PB	1st Quarter				GF	995.10	995.10	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	G.I. Nipple 1 diameter X 4" long	CA	No	PB	1st Quarter				GF	2,568.00	2,568.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	RSC Pipe 1" diameter x 10'	CA	No	PB	1st Quarter				GF	24,909.60	24,909.60	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Wire Electrical THHN # 3.5mm2, stranded, per meter, branded	CA	No	PB	1st Quarter				GF	462,240.00	462,240.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Malleable Iron Clamp 1" dia.	CA	No	PB	1st Quarter				GF	1,540.80	1,540.80	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Malleable Iron Clamp 1/2" dia.	CA	No	PB	1st Quarter				GF	556.40	556.40	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	RSC Lock & Bushing 1"∅	CA	No	PB	1st Quarter				GF	770.40	770.40	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	RSC Lock & Bushing 1/2"∅	CA	No	PB	1st Quarter				GF	1,070.00	1,070.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	RSC Entrance Cap 1"∅	CA	No	PB	1st Quarter				GF	1,712.00	1,712.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Electrical Rubber Tape Big	CA	No	PB	1st Quarter				GF	35,310.00	35,310.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	G.I. Plug 1"∅	CA	No	PB	1st Quarter				GF	800.00	800.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213030	Secondary Rack w/ Single Spool Heavy duty	CA	No	PB	1st Quarter				GF	26,750.00	26,750.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Control Panel with the ff components; 1-Magnetic contactor 70A, 220v 1-Circuit breaker 70A (Branch) (bolt-on) 1-Photoelectric switch 10A (KAGA) 1-NEMA enclosure 11"x8"x15" Cut-off fuse w/case 32A Selector Switch Terminal Block	CA	No	PB	1st Quarter				GF	253,162.00	253,162.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Smart streetlight-ready LED Luminaire This shall be the minimum specification for the LED Luminaire. Above the minimum specification shall be accepted but to no additional cost to the City Government, LED luminaires should be SMART-Streetlight ready. A. Physical Characteristics I. Heat Sink: Extruded Aluminum alloy material with an anodizing finish in light gray color; II. Dimension: Length not more than 600mm, width not more than 350mm, and height not more than 150mm; III. Modularity: LED arrays, drivers, surge protection devices, and controllers should be modularly replaceable, without the need to dismantle other components; IV. Boom angle adjustable design: at least 0 – 90 degrees to suit the lamp post with different boom angle and the different width of roads; V. Weight: Maximum of 7 kilograms; VI. Ingress Protection: IP66 or higher for housing and all individual system components; VII. Mechanical Impact Protection: IK08 or equivalent to 5 joule (drop of 1.7 kilogram object from 29.5 cm height); VIII. Lens Cover: High transmittance rate Optical PC Lens cover with Anti-UV material; IX. Shape: Generally circular / elliptical / rectangular in configuration B. Electrical Characteristics I. Safety: Luminaire complies with the latest edition of the Philippine Electrical Code (PEC); II. Wire Type: THHN (copper stranded) using terminal blocks for connections; III. Wire Electrical Insulation: Complies with PEC class 1; IV. Grounding: PEC compliant; V. Operating Voltage: 230 volts AC, 60 Hz with fluctuation tolerance of ±10%; VI. Operating Current: Maximum 700 mA; VII. System Power: Not more than 75 watts; VIII. Surge Protection Standard: EN61547 / IEC61000-4-5, both positive and negative polarities are applied 1KV to the input AC power port; IX. Surge Protection Function: Series connection type with the indication of end-of-life status; X. Total Harmonic Distortion: ≤ 15%; XI. Power Factor: ≥ 0.95 XII. Maximum Operating Temperature (Ambient): 50°C; XII. Maximum Operating Temperature (Ambient): 50°C; XIII. Dimmable Power Supply / Driver: The driver shall enable 0-10V DC / PWM interface dimming control to perform Dim requirement such as 80%, 60%, 40%, 20% of full lumen output. It shall also have a programmable feature to allow pre-programming of variable dimming light levels. XIII. C. LED Performance and Photometry I. Minimum Luminous Efficacy: not less than 110 lumens/watt; II. Correlated Color Temperature (CCT): 5000K – 6000K; III. Minimum Color Rendering Index (CRI) not less than 70; IV. Lumen maintenance of LED source after 6,000 hours of operation: ≥ 96% of original light output or ≥ 96% lumen maintenance; V. Minimum operating life of luminaire before the Lamp Lumen Depreciation (LDD) reaches 70% of its initial value: LM80 report indicates L70 over 50,000 hours; VI. Road Luminance: (75W) Luminance average Eavg 20 Lux & 0.4 uniformity ratio minimum allowed (Minimum/Average) or Emin/Eavg) and Minimum Emax 30 Lux above under lamp for streetlighting post with the following specifications: mounting height of 8 mts, overhang of 1.5 mts, boom angle of 10 degrees, boom length of 2.0 mts, single row pole arrangement, pole distance of 25 mts, and road width of 8.0 mts. VII. Lumen Output: not less than 8,250 lumens VIII. Photometric Distribution IES Type I Short. The LED luminaire should be Smart Streetlight – ready (with NEMA socket for 7 Terminals and cover, with dimmable driver), which shall be subject for Field Testing.	CA	No	PB	1st Quarter				GF	34,064,520.00	34,064,520.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Triplex Wire # 14.0mm2 (ACSR - Neutral Wire)	CA	No	PB	1st Quarter				GF	2,455,650.00	2,455,650.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Bar Steel 10mm diameter x 6m	CA	No	PB	1st Quarter				GF	29,275.20	29,275.20	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Sand (WHITE)	CA	No	PB	1st Quarter				GF	224,700.00	224,700.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Gravel 3/4inch	CA	No	PB	1st Quarter				GF	443,408.00	443,408.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Cement Portland 40 Kg	CA	No	PB	1st Quarter				GF	205,440.00	205,440.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	RSC Pipe 1/2" diameter x 10'	CA	No	PB	1st Quarter				GF	7,543.50	7,543.50	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM
50213030	Toks & screw 1/4"Ø screw with 50mm long Toks	CA	No	PB	1st Quarter				GF	856.00	856.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFCIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213030	Circuit Breaker (BOLT-ON) 70amps, Bolt-On-Type 230V, 60Hz, 2P	CA	No	PB	1st Quarter				GF	16,028.60	16,028.60	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Grounding Rod 16mm ø x 3m hot-dip galvanized	CA	No	PB	1st Quarter				GF	9,630.00	9,630.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Electrical Tape Big	CA	No	PB	1st Quarter				GF	16,050.00	16,050.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Circuit Breaker (BOLT-ON)50amps, Bolt-On-Type 230V, 60Hz, 2P	CA	No	PB	1st Quarter				GF	45,239.60	45,239.60	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Circuit Breaker (BOLT-ON)100amps, Bolt-On-Type 230V, 60Hz, 2P	CA	No	PB	1st Quarter				GF	26,057.50	26,057.50	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Magnetic Contactor 40 amps (230v, 3Terminal)	CA	No	PB	1st Quarter				GF	103,790.00	103,790.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Magnetic Contactor 50 amps (230v, 3Terminal)	CA	No	PB	1st Quarter				GF	63,622.20	63,622.20	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Magnetic Contactor 70 amps (230v, 3Terminal)	CA	No	PB	1st Quarter				GF	44,415.70	44,415.70	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Wire Electrical THHN 8.0mm2, stranded, per meter, branded	CA	No	PB	1st Quarter				GF	28,890.00	28,890.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213030	Circuit Breaker (BOLT-ON) 40amps, Bolt-On-Type 230V, 60Hz, 2P	CA	No	PB	1st Quarter				GF	45,239.60	45,239.60	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS PTO CROSS JOINT	CA	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU DUMPTRUCK/12PD1(SHA-998) SPARE PARTS EXHAUST GASKET ASSY	CA	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS SILICON (85.2 grams per TUBE)	CA	No	PB	1st Quarter				GF	600.00	600.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS OIL FILTER	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS REALEASE BEARING	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS PRESSURE PLATE	CA	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS CLUTCH DISC	CA	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS ENGINE VALVE (8PC FOR 1 SET)	CA	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS TIRE W/ FLAPS & INTERIOR 700 X 16 ,12 PLY	CA	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS HYDRAULIC HOSE WITH FITTINGS ASSY	CA	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS CENTER BEARING WITH RUBBER CUSHION ASSY	CA	No	PB	1st Quarter				GF	3,640.00	3,640.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS FAN BELT	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SHT 169) SPARE PARTS FUEL FILTER	CA	No	PB	1st Quarter				GF	600.00	600.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS TIRE -TUBELESS & INTERIOR ,700X16,12PLY	CA	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS ALTERNATOR BELT	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS ATF HD 68 (18LTRS/ per CONTAINER)	CA	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS AIR FILTER	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS FUEL FILTER	CA	No	PB	1st Quarter				GF	600.00	600.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS BREAK SHOE (BACK) (1BOX/PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS BREAK SHOE (FRONT) (1BOX/4PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS REALEASE BEARING	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS PILOT BEARING	CA	No	PB	1st Quarter				GF	700.00	700.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS CLUTCH DISC	CA	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS PRESSURE PLATE	CA	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	JAC MANLIFTER TRUCK (BIG) SLC 864 SPARE PARTS CROSS JOINT	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU CRANE TRUCK, 4HF1 (PLATE NO. SJE 172) PARTS AND LABOR ATF HD 68 (18LTRS/ per CONTAINER) ATF HD 68 (18LTRS/ per CONTAINER)	CA	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SHT 169) SPARE PARTS AIR FILTER	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SHT 169) SPARE PARTS SECONDARY CLUTCH MASTER ASSY	CA	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SHT 169) SPARE PARTS BREAK CYLINDER (8PC FOR 1 SET, L&R)	CA	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SHT 169) SPARE PARTS OIL SEAL FRONT & REAR (FOR CRANKSHAFT)	CA	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SHT 169) SPARE PARTS PTO CROSS JOINT ASSY	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS BREAK SHOE (BACK) (1BOX/PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SHT 169) SPARE PARTS RADIATOR OVERHAUL PARTS AND LABOR	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU CRANE TRUCK, 4HF1 (PLATE NO. SJE 172) PARTS AND LABOR TIRE -TUBELESS & INTERIOR,750X16,12PLY TIRE -TUBELESS & INTERIOR,700X16,12PLY	CA	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU CRANE TRUCK, 4HF1 (PLATE NO. SJE 172) PARTS AND LABOR PACKING AND ORING REPAIR KIT	CA	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU CRANE TRUCK, 4HF1 (PLATE NO. SJE 172) PARTS AND LABOR AIR FILTER	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU CRANE TRUCK, 4HF1 (PLATE NO. SJE 172) PARTS AND LABOR PTO CROSS JOINT	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU CRANE TRUCK, 4HF1 (PLATE NO. SJE 172) PARTS AND LABOR PRESSURE PLATE	CA	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	ISUZU DUMPTRUCK/12PD1(SHA-998) SPARE PARTS OIL FILTER	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU CRANE TRUCK, 4HF1 (PLATE NO. SJE 172) PARTS AND LABOR RELEASE BEARING	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU DUMPTRUCK/12PD1(SHA-998) SPARE PARTS (18LTRS/ per CONTAINER)	CA	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU CRANE TRUCK, 4HF1 (PLATE NO. SJE 172) PARTS AND LABOR HYDRAULIC HOSE WITH FITTINGS ASSY HYDRAULIC HOSE WITH FITTINGS ASSY	CA	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU CRANE TRUCK, 4HF1 (PLATE NO. SJE 172) PARTS AND LABOR HYDRAULIC CYLINDER PACKING REPAIR KIT	CA	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU CRANE TRUCK, 4HF1 (PLATE NO. SJE 172) PARTS AND LABOR HYDRAULIC BOOM OVERHAUL	CA	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU CRANE TRUCK, 4HF1 (PLATE NO. SJE 172) PARTS AND LABOR BUSHING FABRICATED	CA	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU DUMPTRUCK/12PD1(SHA-998) SPARE PARTS TIRE w/ FLAPS & INTERIOR 700 X 20, 12 PLY	CA	No	PB	1st Quarter				GF	41,000.00	41,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU DUMPTRUCK/12PD1(SHA-998) SPARE PARTS BATTERY 4D	CA	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU DUMPTRUCK/12PD1(SHA-998) SPARE PARTS FAN BELT	CA	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU DUMPTRUCK/12PD1(SHA-998) SPARE PARTS VALVE SEAL ASSY	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS BATTERY 3SMF	CA	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU DUMPTRUCK/12PD1(SHA-998) SPARE PARTS INTAKE GASKET ASSY	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU DUMPTRUCK/12PD1(SHA-998) SPARE PARTS FUEL FILTER	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISISUZU DUMPTRUCK/12PD1(SHA-998) SPARE PARTS POWER TAKE OFF CABLE ASSY	CA	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU CRANE TRUCK, 4HF1 (PLATE NO. SJE 172) PARTS AND LABOR CLUTCH DISC	CA	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS ATF HD 68 (18LTRS/ per CONTAINER)	CA	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS ATF HD 68 (18LTRS/ per CONTAINER)	CA	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS AIR FILTER	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS CROSS JOINT	CA	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS PTO CROSS JOINT	CA	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS FAN BELT	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS TWO WAY SWITCH ( USE FOR UP & DOWN OF BOOM)	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS FLASHER RELAY 12V	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS PRESSURE PLATE	CA	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS CLUTCH DISC	CA	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS REALEASE BEARING	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS PILOT BEARING	CA	No	PB	1st Quarter				GF	700.00	700.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK (MV 3224) SPARE PARTS AIR FILTER	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS BATTERY , 6SMF	CA	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS BREAK SHOE (BACK) (1BOX/4PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS CROSS JOINT	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS FAN BELT	CA	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS FLASHER RELAY 12V	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS PRESSURE PLATE	CA	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS CLUTCH DISC	CA	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK (MV 3224) SPARE PARTS TIRE -TUBELESS & INTERIOR ,700X16,12PLY	CA	No	PB	1st Quarter				GF	20,400.00	20,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK (MV 3224) SPARE PARTS BATTERY, 6SMF	CA	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK (MV 3224) SPARE PARTS BREAK SHOE (FRONT) (1BOX/4PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK (MV 3224) SPARE PARTS BREAK SHOE (BACK) (1BOX/4PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK (MV 3224) SPARE PARTS OIL FILTER	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK (MV 3224) SPARE PARTS FUEL FILTER	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS PIN BUSHING ( 4PC FOR 1 SET)	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS TIRE -TUBELESS & INTERIOR ,700X16,12PLY	CA	No	PB	1st Quarter				GF	20,400.00	20,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SAU 256) PARTS AND LABOR OIL FILTER	CA	No	PB	1st Quarter				GF	1,370.00	1,370.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS OIL FILTER	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS FUEL FILTER	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS AIR FILTER	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS CROSS JOINT	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS PTO CROSS JOINT	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS FAN BELT	CA	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS TWO WAY SWITCH ( USE FOR UP & DOWN OF BOOM)	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS FLASHER RELAY 12V	CA	No	PB	1st Quarter				GF	500.00	500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS PRESSURE PLATE	CA	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS CLUTCH DISC	CA	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	For HINO DUMP TRUCK (SEE 684) PARTS AND LABOR BATTERY 2D	CA	No	PB	1st Quarter				GF	18,570.00	18,570.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	For HINO DUMP TRUCK (SEE 684) PARTS AND LABOR KINGPIN PRESS IN/OUT KINGPIN PRESS IN/OUT (MACHINE SHOP)	CA	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS FUEL FILTER	CA	No	PB	1st Quarter				GF	600.00	600.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	For HINO DUMP TRUCK (SEE 684) PARTS AND LABOR ALTERNATOR BELT	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS OIL FILTER	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SAU 256) PARTS AND LABOR AIR FILTER	CA	No	PB	1st Quarter				GF	1,370.00	1,370.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SAU 256) PARTS AND LABOR SECONDARY CLUTCH MASTER ASSY	CA	No	PB	1st Quarter				GF	2,466.00	2,466.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SAU 256) PARTS AND LABOR BATTERY 3SMF	CA	No	PB	1st Quarter				GF	16,440.00	16,440.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SAU 256) PARTS AND LABOR PRESSURE PLATE	CA	No	PB	1st Quarter				GF	6,850.00	6,850.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SAU 256) PARTS AND LABOR CLUTCH DISC	CA	No	PB	1st Quarter				GF	5,480.00	5,480.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SAU 256) PARTS AND LABOR RELEASE BEARING	CA	No	PB	1st Quarter				GF	2,740.00	2,740.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS REALEASE BEARING	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS PILOT BEARING	CA	No	PB	1st Quarter				GF	700.00	700.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS TIRE -TUBELESS & INTERIOR,700X16,12PLY ,700X16,12PLY	CA	No	PB	1st Quarter				GF	20,400.00	20,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS BATTERY CLAMP (STANDARD SIZE)	CA	No	PB	1st Quarter				GF	150.00	150.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3220) SPARE PARTS BREAK SHOE (FRONT) (1BOX/4PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK (MV 3224) SPARE PARTS PTO CROSS JOINT	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	For HINO DUMP TRUCK (SEE 684) PARTS AND LABOR FAN BELT	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS TIRE w/ FLAPS & INTERIOR 195 / 75, R16	CA	No	PB	1st Quarter				GF	20,600.00	20,600.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS BYPASS HOSE	CA	No	PB	1st Quarter				GF	450.00	450.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS AIR FILTER	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS OIL SEAL FRONT & REAR (FOR CRANKSHAFT)	CA	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS INJECTOR OIL SHOWER	CA	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS TRUSS-WASHER ASSY (2PC FOR 1 SET)	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS CONNECTING ROD BEARING ASSY	CA	No	PB	1st Quarter				GF	1,450.00	1,450.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS MAIN BEARING ASSY (FOR CRANKSHAFT)	CA	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS PISTON RING ASSY	CA	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS OVERHAUL GASKET ASSY	CA	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS FAN BELT	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS (85.2 grams per TUBE)	CA	No	PB	1st Quarter				GF	600.00	600.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS BALL JOINT (LOWER)	CA	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS CLUTCH DISC	CA	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS FRONT SUSPENSION (L & R)	CA	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS TIE ROD ( L & R, 2PC FOR 1 SET)	CA	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS BATTERY ,3SMF	CA	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS SECONDARY CLUTCH MASTER ASSY	CA	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS PISTON ASSY	CA	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS PISTON LINER ASSY	CA	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS PIN BUSHING ( 4PC FOR 1 SET)	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS TRUSS-WASHER ASSY (2PC FOR 1 SET)	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS MAIN BEARING ASSY (FOR CRANKSHAFT)	CA	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS PISTON RING ASSY	CA	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS OVERHAUL GASKET ASSY	CA	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS HALF MOON ( FOR VALVE COVER GASKET) HALF MOON ( FOR VALVE COVER GASKET)	CA	No	PB	1st Quarter				GF	180.00	180.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS PRESSURE PLATE	CA	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS ATF HD 68 (18LTRS/ per CONTAINER)	CA	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	MINI DUMP TRUCK (SHG-649) SPARE PARTS FAN BELT	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK (MV 3224) SPARE PARTS FAN BELT	CA	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK (MV 3224) SPARE PARTS PRESSURE PLATE	CA	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK (MV 3224) SPARE PARTS CLUTCH DISC	CA	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS TIRE -TUBELESS & INTERIOR 700X16,12PLY	CA	No	PB	1st Quarter				GF	20,400.00	20,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS BATTERY 6SMF	CA	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS BREAK SHOE (FRONT) (1BOX/4PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS BREAK SHOE (BACK) (1BOX/PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS OIL FILTER	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS FUEL FILTER	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS TIE ROD (L & R, 2PC FOR 1 SET)	CA	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS AIR FILTER	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS SECONDARY CLUTCH MASTER ASSY	CA	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS CROSS JOINT	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS PTO CROSS JOINT	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS FAN BELT	CA	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS PRESSURE PLATE	CA	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS CLUTCH DISC	CA	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS REALEASE BEARING	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS PILOT BEARING	CA	No	PB	1st Quarter				GF	700.00	700.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3228) SPARE PARTS POWER TAKE OFF CABLE	CA	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS BREAK SHOE (FRONT) (1BOX/4PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS BATTERY , 6SMF	CA	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3216) SPARE PARTS TIRE -TUBELESS & INTERIOR 700X16,12PLY	CA	No	PB	1st Quarter				GF	40,800.00	40,800.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	ISUZU ELF TRUCK, 4HF1 (SHH 630) SPARE PARTS FRONT CENTER POST	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS ATF HD 68 (18LTRS/ per CONTAINER)	CA	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS BREAK SHOE (FRONT) (1BOX/ 4PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SAU 256) PARTS AND LABOR BREAK SHOE (FRONT) (1BOX/4PCS)	CA	No	PB	1st Quarter				GF	4,247.00	4,247.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SHT 169) SPARE PARTS TIRE W/ FLAPS & INTERIOR 700 X 16, 12 PLY	CA	No	PB	1st Quarter				GF	41,040.00	41,040.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS OIL FILTER	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS CROSS JOINT	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS PTO CROSS JOINT	CA	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SAU 256) PARTS AND LABOR PILOT BEARING	CA	No	PB	1st Quarter				GF	959.00	959.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SAU 256) PARTS AND LABOR ATF HD 68 (18LTRS/ per CONTAINER)	CA	No	PB	1st Quarter				GF	21,920.00	21,920.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	FOR CANTER MANLIFTER, 4D32 (PLATE NO. SHT 169) SPARE PARTS BATTERY 3SMF	CA	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS AIR FILTER	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS FUEL FILTER	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS BREAK SHOE (BACK) (1BOX/ 4PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS BATTERY CLAMP (STANDARD SIZE)	CA	No	PB	1st Quarter				GF	300.00	300.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS BREAK SHOE (BACK) (1BOX/PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS FUEL FILTER	CA	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS OIL FILTER	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS TWO WAY SWITCH ( USE FOR UP & DOWN OF BOOM)	CA	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS AIR FILTER	CA	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS POWER TAKE OFF PUMP ASSY	CA	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS BREAK SHOE (FRONT) (1BOX/4PCS)	CA	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS FAN BELT	CA	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS FLASHER RELAY Y 12V	CA	No	PB	1st Quarter				GF	500.00	500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS HYDRAULIC HOSE 1/2 13FT. HYDRAULIC HOSE 1/2 13FT.	CA	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS PRESSURE PLATE	CA	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS CLUTCH DISC	CA	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	For HINO DUMP TRUCK (SEE 684) PARTS AND LABOR TIRE w/ FLAPS & INTERIOR 700 X 16, 12 PLY	CA	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS TIRE -TUBELESS & INTERIOR 700X16,12PLY	CA	No	PB	1st Quarter				GF	20,400.00	20,400.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV3213) SPARE PARTS BATTERY	CA	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
50213050	SHACMAN BOOM TRUCK, (MV 3210) SPARE PARTS POWER TAKE OFF CABLE ASSY	CA	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	QUEZON CITY INTEGRATED ENERGY EFFICIENT STREETLIGHTING PROGRAM
10705990	Charging Stations(2 pumps /unit)	CA	No	PB	1st Quarter				GF	12,480,000.00	0.00	12,480,000.00	QUEZON CITY TRANSPORT EQUIPMENT PROGRAM
10706010	MOTOR VEHICLES Adopting a centralized procurement system for the procurement of motor vehicles that are cost effective, fuel efficient and environmental friendly (pursuant to AO No. 14, S-2018)	CA	No	PB	1st Quarter				GF	151,400,000.00	0.00	151,400,000.00	QUEZON CITY TRANSPORT EQUIPMENT PROGRAM
10706010	EMERGENCY RESCUE VEHICLE (PICK UP) ENGINE MAKE/MODEL: 2.8 Liter, 4-Cylinder in Line, DOHC, 16-Valve, Direct Injection 4-Stroke Common Rail Diesel Engine Variable Nozzle Turbo with intercooler, minimum of 224 PS / 3,000 RPM and a minimum Torque of 550 NM / 1,600-2,800 RPM, 6-Speed with ECT Gate Type Automatic Sequential Transmission. DRIVE TRAIN: Fulltime 4X4 with New Electronic Transfer Switch, Automatic Disconnecting Differential (ADD) Built in Differential lock. INTERIOR: PUSH START AND SMART ENTRY, Power Window(All), Door Lock with speed sensor & Outer Mirror, A/C SYSTEM: Auto climate system with confined odor prevention function. EXTERIOR: LED Headlamps w/ auto leveling, W/DRL, LED Front Fog Lamps, Fully covered Sidestep, Color with Gray Front Grille, BLACK Outside Door Handle & BLACK Outer Mirror w/side turn Signal lamp, Pagoda Roof design, 265/65 R18 Alloy Wheels, BED LINER SAFETY: Driver & Passenger SRS Airbag with ON/OFF switch for passenger, Side Airbag, Driver Knee Airbag, Curtain Shield Airbag, GOA Body, Anti-Lock Brake System (ABS) with Electronic Break Distribution (EBD), Vehicle Stability Control (VSC), Vehicle Security System with Keyless Entry, BACK SONAR WARRANTY: 3 years INCLUSIONS: Decals: QCRRMC LOGO City DBOL Font Name White QUEZON CITY LOGO RESCUE LOGO City DBOL Font Name White KASAMA KA SA PAG-UNLAD Arial Font Bold Blue White Border FOR OFFICIAL USE ONLY Arial Font Bold Red Font with White Background TPL with 3 years Registration Emergency Kit Toplight Blinker with PA System	CA	No	PB	1st Quarter				TF	12,500,000.00	0.00	12,500,000.00	Trust Fund
50203090	Fuel, Oil and Lubricant Expenses	CA	Yes	DC	1st Quarter				GF	189,369,611.00	189,369,611.00	0.00	UTILITY EXPENSES PROGRAM
50204010	Water Expenses	CA	No	N/A	Not Applicable				GF	98,000,000.00	98,000,000.00	0.00	UTILITY EXPENSES PROGRAM
50204020	Electricity Expenses	CA	No	N/A	Not Applicable				GF	550,000,000.00	550,000,000.00	0.00	UTILITY EXPENSES PROGRAM
50205020	Telephone Expenses	CA	Yes	DC	1st Quarter				GF	40,000,000.00	40,000,000.00	0.00	UTILITY EXPENSES PROGRAM
50208020	Desilting and Dredging Expenses	CA	No	N/A	Not Applicable				GF	102,000.00	102,000.00	0.00	UTILITY EXPENSES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50301040	Bank Charges	CA	No	N/A	Not Applicable				GF	2,500,000.00	2,500,000.00	0.00	UTILITY EXPENSES PROGRAM
10707010	Gang Chair, 3 Seater - Dimensions: Approx. 1680mm L x 430mm D x 800mm H Backrest height – 52cm, Backrest width – 54cm Color: Black, Blue, Gray, Materials: Chrome-plated, Gang Chair with arms. One year warranty.	ASSESSOR	No	PB	1st Quarter				GF	337,500.00	0.00	337,500.00	Administrative Support Program
10707010	Steel Rack, Industrial, 4 tier heavy duty industrial storage rack. 4 adjustable wired shelves, with heavy loading capacity of 800kgs per shelf. Steel construction with black chrome finish, Dimension: 24x72x77 inches. One year warranty.	ASSESSOR	No	PB	1st Quarter				GF	575,100.00	0.00	575,100.00	Administrative Support Program
10707010	Cabinet with Vault, 4 drawer, vertical filing cabinet with safety box, Ati-tilt lock mechanism; steel handle lock, compatible for A4, letter and legal size files; Color: Gray; Thickness:0.5-1.0mm; Finish: Electrostatic powder Coating; Material: Heavy aguge cold-roiled steel palte; Pre-treatment: water wash, chemical wash phosphating. Demension: 46Wx62Dx134Hcm. Weight:39kgs. One year warranty.	ASSESSOR	No	PB	1st Quarter				GF	17,545.00	0.00	17,545.00	Administrative Support Program
10707010	Pedestal Cabinet, 3 drawers including 1 central lock, 1 pen tray and file divider; 5 swivel castors built for ease on mobility; material: powder-coated steel; color: gray; dimensions: 40Wx56.5Dx65.5Hcm. Weight:14kgs. One year warranty.	ASSESSOR	No	PB	1st Quarter				GF	107,900.00	0.00	107,900.00	Administrative Support Program
50203010	Customized self inking stamps, 5.2x1.3cm.	ASSESSOR	No	N/A	Not Applicable				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 005, 120ml black	ASSESSOR	No	SVP	1st Quarter				GF	2,292.00	2,292.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Brother, TN-2480	ASSESSOR	No	SVP	1st Quarter				GF	56,532.00	56,532.00	0.00	Administrative Support Program
50203010	Toner Cartridge, CP17	ASSESSOR	No	SVP	1st Quarter				GF	298,050.00	298,050.00	0.00	Administrative Support Program
50203010	Toner Cartridge, HP 76A	ASSESSOR	No	SVP	1st Quarter				GF	93,240.00	93,240.00	0.00	Administrative Support Program
50203010	Toner Cartridge, MX-315FT	ASSESSOR	No	SVP	1st Quarter				GF	151,200.00	151,200.00	0.00	Administrative Support Program
50203010	Steno Notebook, 60 leaves	ASSESSOR	No	N/A	Not Applicable				GF	660.00	660.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 001, set (Black, Cyan, Magenta and Yellow	ASSESSOR	No	SVP	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Support Program
50203010	Customized self inking stamps, 2.9 x 1.2cm	ASSESSOR	No	N/A	Not Applicable				GF	6,800.00	6,800.00	0.00	Administrative Support Program
50203010	Toner CartridgeHP Laser Pro M402n toner (HP 26A)	ASSESSOR	No	SVP	1st Quarter				GF	122,940.00	122,940.00	0.00	Administrative Support Program
50203010	Ribbon Cartridge, Epson LQ310	ASSESSOR	No	SVP	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Program
50203010	Customized Sticker Seal, 500pcs/box	ASSESSOR	No	SVP	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Program
50203010	Backfold paper Clips, 50mm, 2pcs/pack	ASSESSOR	No	SVP	1st Quarter				GF	2,665.00	2,665.00	0.00	Administrative Support Program
50203010	Backfold paper Clips,32mm, 4pcs/pack	ASSESSOR	No	SVP	1st Quarter				GF	3,900.00	3,900.00	0.00	Administrative Support Program
50203010	Ball pen, ballpoint pen, 0.7mm, 30 blue, 30 red and 100 black	ASSESSOR	No	SVP	1st Quarter				GF	3,520.00	3,520.00	0.00	Administrative Support Program
50203010	Calculator, compact desk type, L18.2XW10.8XH2.4cm	ASSESSOR	No	SVP	1st Quarter				GF	6,750.00	6,750.00	0.00	Administrative Support Program
50203010	Customized Mailing Envelope,full color with flop glue, Printing process: off-set printing die cutting, gluing size: 4x10inch. 500pcs/box	ASSESSOR	No	SVP	1st Quarter				GF	329,000.00	329,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 003, black	ASSESSOR	No	SVP	1st Quarter				GF	117,000.00	117,000.00	0.00	Administrative Support Program
50203010	Push pins, 100pcs/box, assorted colors	ASSESSOR	No	SVP	1st Quarter				GF	1,428.00	1,428.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Epson 003,(Black, Cyan, Magenta and Yellow	ASSESSOR	No	SVP	1st Quarter				GF	148,230.00	148,230.00	0.00	Administrative Support Program
50203010	Sign pen, v10 with grip roller ball pen, blue	ASSESSOR	No	SVP	1st Quarter				GF	12,900.00	12,900.00	0.00	Administrative Support Program
50203010	Stamp Pad Ink, 30ml black	ASSESSOR	No	SVP	1st Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Stapler, L22XW5XH6cm, all tough metal w/ soft touch handle	ASSESSOR	No	SVP	1st Quarter				GF	7,150.00	7,150.00	0.00	Administrative Support Program
50203010	Sticky Note, 4in1, 4 colors 100s/color	ASSESSOR	No	SVP	1st Quarter				GF	7,600.00	7,600.00	0.00	Administrative Support Program
50203010	Desk file Organizer, 6 layers for legal size paper	ASSESSOR	No	SVP	1st Quarter				GF	52,900.00	52,900.00	0.00	Administrative Support Program
50203010	Expanding envelope, Plastic legal size	ASSESSOR	No	SVP	1st Quarter				GF	31,000.00	31,000.00	0.00	Administrative Support Program
50203010	Clipboard, long vertical	ASSESSOR	No	SVP	1st Quarter				GF	2,325.00	2,325.00	0.00	Administrative Support Program
50203010	Fastener, Plastic, 7cm 50sets/box	ASSESSOR	No	SVP	1st Quarter				GF	11,340.00	11,340.00	0.00	Administrative Support Program
50203010	Double sided tape, 24mm X 10Meters	ASSESSOR	No	SVP	1st Quarter				GF	672.00	672.00	0.00	Administrative Support Program
50203990	Disinfectant spray, Kills 99.9% of viruses and bacteria, eliminates odor. 7 Crisp linen, 5 fresh blossoms, 5 citrus scents.	ASSESSOR	No	SVP	1st Quarter				GF	11,900.00	11,900.00	0.00	Administrative Support Program
50203990	Floor mop. Tornado mops	ASSESSOR	No	SVP	1st Quarter				GF	19,550.00	19,550.00	0.00	Administrative Support Program
50203990	Flash drive, 64GB	ASSESSOR	No	SVP	1st Quarter				GF	15,120.00	15,120.00	0.00	Administrative Support Program
50203990	External Hard drive, 1TB	ASSESSOR	No	SVP	1st Quarter				GF	37,000.00	37,000.00	0.00	Administrative Support Program
50203990	Extension Cord, Anti-surge, 5 gang	ASSESSOR	No	SVP	1st Quarter				GF	10,125.00	10,125.00	0.00	Administrative Support Program
50203990	Extension Cord, Anti-surge, 10 gang	ASSESSOR	No	SVP	1st Quarter				GF	12,960.00	12,960.00	0.00	Administrative Support Program
50203990	Doorknob and Cabinet Lock with keys, Locksmith	ASSESSOR	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Electrical Tape, 19x16mm	ASSESSOR	No	SVP	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203990	Floor pads 16", Buffing pads, red	ASSESSOR	No	SVP	1st Quarter				GF	12,150.00	12,150.00	0.00	Administrative Support Program
50203990	Cable Organizer (28mm), 1.5m coiled tube sleeve spiral wrap wire.	ASSESSOR	No	N/A	Not Applicable				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Battery, AA, 12pcs/pack	ASSESSOR	No	N/A	Not Applicable				GF	18,225.00	18,225.00	0.00	Administrative Support Program
50203990	HDMI Cable 15 meters	ASSESSOR	No	N/A	Not Applicable				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Battery AAA, 12pcs/pack	ASSESSOR	No	N/A	Not Applicable				GF	17,415.00	17,415.00	0.00	Administrative Support Program
50203990	Acrylic	ASSESSOR	No	N/A	Not Applicable				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203990	Emergency Light, dual optics emergency lamp; 2 Pcs. 3-Watt Bright LED; 2-hour duration; 6V 4.5Ah Sealed Lead Acid Battery; 230V; 50/60Hz; 20-24 hours charging time; Built-in	ASSESSOR	No	SVP	1st Quarter				GF	19,440.00	19,440.00	0.00	Administrative Support Program
50203990	Mouse, Optical USB type	ASSESSOR	No	SVP	1st Quarter				GF	44,880.00	44,880.00	0.00	Administrative Support Program
50203990	Webcam, Bult-in microphone, OS Compatibility, Resolution: 1280*720;	ASSESSOR	No	SVP	1st Quarter				GF	4,860.00	4,860.00	0.00	Administrative Support Program
50203990	Power tools, cordless brushed 2 tool drill/driver and impact driver kit. M18' 1/2' DRILL/DRIVER, M18' 1/4' IMPACT DRIVER, M18' REDLTHIUM' BATTERY, M18'AND M12' MULTI-VOLTAGE Charger with Contractor bag.	ASSESSOR	No	SVP	1st Quarter				GF	21,060.00	21,060.00	0.00	Administrative Support Program
50203990	UTP/LAN Cable cat6, 300m/box	ASSESSOR	No	SVP	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50203990	Type C to HDMI Adapter	ASSESSOR	No	SVP	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	RJ45	ASSESSOR	No	SVP	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Floor pads 16" , scrubbing pads, green	ASSESSOR	No	SVP	1st Quarter				GF	12,150.00	12,150.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Multifunction crimping pliers set, RJ45 Crimping Tool Kit, Professional Computer Maintenance, Lan Cable Tester, Network Repair Tool SetWire Crimper, Wire Connector, Stripper Cutter, Green / Gray / Yellow, 10 Pcs   RJ45-Crimp	ASSESSOR	No	SVP	1st Quarter				GF	5,475.00	5,475.00	0.00	Administrative Support Program
50203990	Floor pads 16" Polishing Pads, white	ASSESSOR	No	SVP	1st Quarter				GF	10,140.00	10,140.00	0.00	Administrative Support Program
50203990	HDMI Cable 1.5 meters	ASSESSOR	No	SVP	1st Quarter				GF	1,250.00	1,250.00	0.00	Administrative Support Program
50203990	Flourescent Lamp, 9watts, LED(2ft) 220v (2 side),,daylight.	ASSESSOR	No	SVP	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203990	Flourescent Lamp, 16watts, LED(T8 4ft) 220v (2 side), 60 HZ/daylight.	ASSESSOR	No	SVP	1st Quarter				GF	165,000.00	165,000.00	0.00	Administrative Support Program
50203990	LED Bulb 10 watts	ASSESSOR	No	SVP	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Floor pads 16", stripping pads, black	ASSESSOR	No	SVP	1st Quarter				GF	12,150.00	12,150.00	0.00	Administrative Support Program
50203990	RJ 45 PLUG	ASSESSOR	No	N/A	Not Applicable				GF	200.00	200.00	0.00	Administrative Support Program
50203990	Multi-insect Killer, 600ML	ASSESSOR	No	SVP	1st Quarter				GF	68,634.00	68,634.00	0.00	Administrative Support Program
50203990	All purpose liquid cleaner 1 liter	ASSESSOR	No	N/A	Not Applicable				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50205010	Courier Service	ASSESSOR	No	Public Bidding	1st Quarter				GF	7,000,000.00	7,000,000.00	0.00	Administrative Support Program
50205020	Cellular phone load	ASSESSOR	No	N/A	Not Applicable				GF	43,440.00	43,440.00	0.00	Administrative Support Program
50213050	Copier, Mimeographing, Paper Shredder and other machine and equipment repair and maintenance	ASSESSOR	No	N/A	Not Applicable				GF	180,000.00	180,000.00	0.00	Administrative Support Program
50216020	Cash Advance for Petty Cash	ASSESSOR	No	N/A	Not Applicable				GF	5,253.75	5,253.75	0.00	Administrative Support Program
50216020	Cash Advance for Team Building	ASSESSOR	No	N/A	Not Applicable				GF	11,250.00	11,250.00	0.00	Administrative Support Program
10705070	Smartphone, Processor: CPU Speed: 2.6 GHz, 2 GHz; CPU Type: Octa-Core; Display: Size (Main Display); 166.5mm (6.6" full rectangle) / 162.1mm (6.4" rounded corners); Resolution (Main Display): 1080 x 2340 (FHD+); Technology (Main Display); Super AMOLED; Color Depth (Main Display): 16M; Max Refresh Rate (Main Display): 120 Hz: Camera; Rear Camera - Resolution (Multiple): 48.0 MP + 8.0 MP + 5.0 MP; Rear Camera - F Number (Multiple): F1.8 , F2.2 , F2.4; Rear Camera - Auto Focus: Yes; Rear Camera Zoom: Digital Zoom up to 10x; Front Camera - Resolution: 13.0 MP; Front Camera - F Number: F2.2; Storage/Memory; Memory (GB):8; Storage (GB): 256; Available Storage (GB): 218.0; External Storage Support: MicroSD (Up to 1TB). One year warranty.	ASSESSOR	No	S	1st Quarter				GF	27,000.00	0.00	27,000.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
10705990	Electric Fan, Industrial type, 24 inches, Tripod type, industrial Fan. 300 watts power. 3 fan speed control with oscillation. Adjustable height up to 176cm. Weight: 17kg. One year warranty.	ASSESSOR	No	S	1st Quarter				GF	17,536.00	0.00	17,536.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
10707010	Steel Rack, Industrial, 4 tier heavy duty industrial storage rack. 4 adjustable wired shelves, with heavy loading capacity of 800kgs per shelf. Steel construction with black chrome finish, Dimension: 24x72x77 inches. One year warranty.	ASSESSOR	No	PB	1st Quarter				GF	191,700.00	0.00	191,700.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	File Tray, 4 layers (metal)	ASSESSOR	No	SVP	1st Quarter				GF	4,720.00	4,720.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Sharp Photocopy Machine Drum/Developer	ASSESSOR	No	SVP	1st Quarter				GF	75,000.00	75,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Sharp Photocopy Machine Toner (MX-315FT)	ASSESSOR	No	SVP	1st Quarter				GF	189,000.00	189,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Sign Pen (0.7) Blue	ASSESSOR	No	SVP	1st Quarter				GF	10,000.00	10,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Screw Post, 3", 100pcs per box	ASSESSOR	No	SVP	1st Quarter				GF	34,000.00	34,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Screw Post, 2 1/2", 100pcs per box	ASSESSOR	No	SVP	1st Quarter				GF	32,400.00	32,400.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ribbon Cartridge, LQ310	ASSESSOR	No	SVP	1st Quarter				GF	6,000.00	6,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Paper, A3 size	ASSESSOR	No	SVP	1st Quarter				GF	9,500.00	9,500.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Invisible Tape	ASSESSOR	No	SVP	1st Quarter				GF	2,496.00	2,496.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Stapler, L22XW5XH6cm, all tough metal w/ soft touch handle	ASSESSOR	No	SVP	1st Quarter				GF	11,000.00	11,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Screw Post, 4", 100pcs per box	ASSESSOR	No	SVP	1st Quarter				GF	40,000.00	40,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Ink Cartridge, Epson 003,(Black, Cyan, Magenta and Yellow	ASSESSOR	No	SVP	1st Quarter				GF	82,350.00	82,350.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	HP Laser Pro M402n toner (HP 26A)	ASSESSOR	No	SVP	1st Quarter				GF	256,125.00	256,125.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Ink Catridge, T664, colored (Black, cyan, magenta and yellow)	ASSESSOR	No	SVP	1st Quarter				GF	5,025.00	5,025.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Fastener, Plastic, 7cm 50sets/box	ASSESSOR	No	SVP	1st Quarter				GF	540.00	540.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Dating and Stamping Machine	ASSESSOR	No	SVP	1st Quarter				GF	1,500.00	1,500.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Correction Pen/Liquid Eraser	ASSESSOR	No	SVP	1st Quarter				GF	2,400.00	2,400.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Book Cover (8.3" x 11.7"x2.5") - For Notice of Cancellation (orange)	ASSESSOR	No	SVP	1st Quarter				GF	50,000.00	50,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Backfold paper Clips, 50mm, 2pcs/pack	ASSESSOR	No	SVP	1st Quarter				GF	3,075.00	3,075.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Backfold paper Clips,25 mm, 4pcs/pack	ASSESSOR	No	SVP	1st Quarter				GF	1,250.00	1,250.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Backfold paper Clips,32mm, 4pcs/pack	ASSESSOR	No	SVP	1st Quarter				GF	1,500.00	1,500.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Ballpens, 150 Black & 150 red	ASSESSOR	No	SVP	1st Quarter				GF	6,600.00	6,600.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Book Cover (L 11 ¼" x W 9 ¼" x Thickness 1 7/8) - For E Series (light violet)	ASSESSOR	No	SVP	1st Quarter				GF	135,000.00	135,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Book Cover (L 11 ¼" x W 9 ¼" x Thickness 1 7/8) - For F-Series (fuchsia pink)	ASSESSOR	No	SVP	1st Quarter				GF	67,500.00	67,500.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Book Cover (L 11 ¼" x W 9 ¼" x Thickness 1 7/8) - For Notice of Assessment (dark blue)	ASSESSOR	No	SVP	1st Quarter				GF	90,000.00	90,000.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Ink Cartridge, Epson 003, black	ASSESSOR	No	SVP	1st Quarter				GF	19,500.00	19,500.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50203010	Ink Cartridge, T7741	ASSESSOR	No	SVP	1st Quarter				GF	28,620.00	28,620.00	0.00	ASSESSMENT RECORDS MANAGEMENT PROGRAM
50202010	PHALTRA SEMINAR	ASSESSOR	No	N/A	Not Applicable				GF	200,000.00	200,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	Philippine Association of Assessing Officer, Inc	ASSESSOR	No	N/A	Not Applicable				GF	200,000.00	200,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	Advance GIS Training for tax mapping	ASSESSOR	No	N/A	Not Applicable				GF	150,000.00	150,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
10705020	Heavy Duty Paper Shredder, Cut Size (inches): 5/32" x 1-1/2", Cut Type: Cross-cut, DIN Level - Paper: P-4, Maximum Run Time (minutes): Continuous, Energy Efficient Features: Energy Saving System,	ASSESSOR	No	SVP	1st Quarter				GF	55,890.00	0.00	55,890.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Material Type: Plastic, Model Number: 125CI, Noise Features: SilentShred, Paper Entry Width (inches): 9. Bin Capacity (gallons): 14, Run Time (minutes): Continuous, Sheet Capacity: 20, Shreds Per Sheet: 397, One Year Warranty												
50203010	Consumables, drum kit for Fuji Docu Centre S2320	ASSESSOR	No	SVP	1st Quarter				GF	22,500.00	22,500.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
50203010	Sticky Signature And Highlight Flag, 1/2"x2", 100 sheets/pad, 5 pads/pack	ASSESSOR	No	SVP	1st Quarter				GF	34,540.00	34,540.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
50203010	Consumables, drum kit for Sharp MXB350W	ASSESSOR	No	SVP	1st Quarter				GF	22,500.00	22,500.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
50203010	TONER, BLACK, Epson Printer L565 (1 unit)	ASSESSOR	No	SVP	1st Quarter				GF	2,400.00	2,400.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
50203010	TONER, BLACK, for Sharp MX-B350W	ASSESSOR	No	SVP	1st Quarter				GF	18,000.00	18,000.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
50203010	TONER, BLACK, for Canon G3020 Series	ASSESSOR	No	SVP	1st Quarter				GF	15,000.00	15,000.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
50203010	TONER, COLOR, for EPSON L565 (Cyan, Magenta, Yellow)	ASSESSOR	No	SVP	1st Quarter				GF	8,400.00	8,400.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
50203010	TONER, COLOR, for Epson Printer 3150 ( Cyan, Magenta, Yellow)	ASSESSOR	No	SVP	1st Quarter				GF	8,400.00	8,400.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
50203010	TONER, BLACK, Epson Printer 3150 (3 units)	ASSESSOR	No	SVP	1st Quarter				GF	5,200.00	5,200.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
50203990	Documentary Stamp for receiving and Certified True Copy	ASSESSOR	No	SVP	1st Quarter				GF	1,400.00	1,400.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
50205010	Mailing via LBC @150/transaction	ASSESSOR	No	N/A	Not Applicable				GF	16,500.00	16,500.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
50299990	Petty Cash Fund to defray Operational Expenses such as: a. Certified True Copy of Titles from RD b. Annotation c. Doc Stamp for Tax Dec, d. Doc Stamp for Cert of Improvement, e. Doc Stamp for Board Resolution f. BIR Certifications g. BIR Parking Fee h. CANA, Certified True Copy of Decision i. Filing fees, Sheriff Fee j. Commissioner's Fee k. Certified True Copy of Deed of Donation from National Archives l. Certified True Copy of Writ of Execution m. Certified True Copy of Certificate of Finality n. Mailing and Courier o. Annotation of Affidavit of Loss from RD p. Annotation of Decision q. Annotation of Certificate of Sale r. Annotation of Warrant of Levy s. Certified True Copy of Deed of Donation from OCC t. Certification from National Archives u. Survey plans from LRA, DENR and/or LMB v. Gasoline	ASSESSOR	No	N/A	Not Applicable				GF	1,697,400.00	1,697,400.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
50299990	Payment of Taxes (DST, CGT and other taxes), Registration Fees and Entry Fees, for properties which titles are to be transferred in the name of the city	ASSESSOR	No	N/A	Not Applicable				GF	1,521,830.00	1,521,830.00	0.00	CITY REAL ESTATE MANAGEMENT AND CONTROL OFFICE (CREMCO)
10705020	Paper Cutter, 18X15X12 inches, Wood Base.	ASSESSOR	No	S	1st Quarter				GF	1,280.00	0.00	1,280.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
10707010	Pedestal Cabinet, 3 drawers including 1 central lock, 1 pen tray and file divider; 5 swivel castors built for ease on mobility; material: powder-coated steel; color: gray; dimensions: 40Wx56.5Dx65.5Hcm. Weight:14kgs. One year warranty.	ASSESSOR	No	SVP	1st Quarter				GF	16,185.00	0.00	16,185.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Backfold paper Clips,32mm, 4pcs/pack	ASSESSOR	No	SVP	1st Quarter				GF	300.00	300.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Backfold paper Clips, 50mm, 2pcs/pack	ASSESSOR	No	SVP	1st Quarter				GF	123.00	123.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Stapler, L22XW5XH6cm, all tough metal w/ soft touch handle	ASSESSOR	No	SVP	1st Quarter				GF	5,500.00	5,500.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Ribbon Cartridge, LQ310	ASSESSOR	No	SVP	1st Quarter				GF	480,000.00	480,000.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Ink Cartridge, HP932XL, Black	ASSESSOR	No	SVP	1st Quarter				GF	29,000.00	29,000.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ball pen, ballpoint pen, 0.7mm, 50 blue, 20 red and 50 black	ASSESSOR	No	SVP	1st Quarter				GF	2,640.00	2,640.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Gun Tucker	ASSESSOR	No	SVP	1st Quarter				GF	990.00	990.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Gun Tucker Staple wire	ASSESSOR	No	SVP	1st Quarter				GF	339.00	339.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Plastic Eraser, meduim size, white premuim soft	ASSESSOR	No	SVP	1st Quarter				GF	2,400.00	2,400.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Ink Cartridge, HP933XL, Cyan, Magenta and Yellow	ASSESSOR	No	SVP	1st Quarter				GF	16,000.00	16,000.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Sign pen, v10 with grip roller ball pen, blue	ASSESSOR	No	SVP	1st Quarter				GF	3,600.00	3,600.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Toner CartridgeHP Laser Pro M402n toner (HP 26A)	ASSESSOR	No	SVP	1st Quarter				GF	307,350.00	307,350.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Backfold paper Clips,25 mm, 4pcs/pack	ASSESSOR	No	SVP	1st Quarter				GF	250.00	250.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203030	Tax Declaration Form (2 ply white and green)	ASSESSOR	No	A	1st Quarter				GF	530,000.00	530,000.00	0.00	ELECTRONIC REAL PROPERTY ASSESSMENT PROGRAM
50203010	Ribbon Cartridge, P7000	ASSESSOR	No	SVP	1st Quarter				GF	243,270.00	243,270.00	0.00	GENERAL REVISION PROGRAM
50203010	Ribbon Cartridge, LQ310	ASSESSOR	No	SVP	1st Quarter				GF	250,000.00	250,000.00	0.00	GENERAL REVISION PROGRAM
50203010	Ballpen, (Black, Blue & Red) 80per color	ASSESSOR	No	SVP	1st Quarter				GF	6,710.00	6,710.00	0.00	GENERAL REVISION PROGRAM
50203030	Tax Declaration Form (2 ply white and green)	ASSESSOR	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	GENERAL REVISION PROGRAM
50205010	Courier Service	ASSESSOR	No	PB	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	GENERAL REVISION PROGRAM
10705070	SmartPhone, Processor: CPU Speed: 2.6 GHz, 2 GHz; CPU Type: Octa-Core; Display: Size (Main Display); 166.5mm (6.6" full rectangle) / 162.1mm (6.4" rounded corners); Resolution (Main Display): 1080 x 2340 (FHD+); Technology (Main Display); Super AMOLED; Color Depth (Main Display): 16M; Max Refresh Rate (Main Display): 120 Hz: Camera; Rear Camera - Resolution (Multiple): 48.0 MP + 8.0 MP + 5.0 MP; Rear Camera - F Number (Multiple): F1.8 , F2.2 , F2.4; Rear Camera - Auto Focus: Yes; Rear Camera Zoom: Digital Zoom up to 10x; Front Camera - Resolution: 13.0 MP; Front Camera - F Number: F2.2; Storage/Memory; Memory (GB):8; Storage (GB): 256; Available Storage (GB): 218.0; External Storage Support: MicroSD (Up to 1TB). One year warranty.	ASSESSOR	No	S	1st Quarter				GF	27,000.00	0.00	27,000.00	LAND INFORMATION AND ADMINISTRATION PROGRAM
50203010	Ink Cartridge, HP933XL, Cyan, Magenta and Yellow	ASSESSOR	No	SVP	1st Quarter				GF	38,400.00	38,400.00	0.00	LAND INFORMATION AND ADMINISTRATION PROGRAM
50203010	Ink Cartridge, HP932XL, Black	ASSESSOR	No	SVP	1st Quarter				GF	72,500.00	72,500.00	0.00	LAND INFORMATION AND ADMINISTRATION PROGRAM
50203010	Ball pen, ballpoint pen, 0.7mm, 70 black	ASSESSOR	No	SVP	1st Quarter				GF	1,540.00	1,540.00	0.00	LAND INFORMATION AND ADMINISTRATION PROGRAM
50299990	Certification and Research fees of Approved Subd. Plans and Title at LRA and Bureau of Lands	ASSESSOR	No	N/A	Not Applicable				GF	120,000.00	120,000.00	0.00	LAND INFORMATION AND ADMINISTRATION PROGRAM
10705070	Smartphone, Processor: CPU Speed: 2.6 GHz, 2 GHz; CPU Type: Octa-Core; Display: Size (Main Display); 166.5mm (6.6" full rectangle) / 162.1mm (6.4" rounded corners); Resolution (Main Display): 1080 x 2340 (FHD+); Technology (Main Display); Super AMOLED; Color Depth (Main Display): 16M; Max Refresh Rate (Main Display): 120 Hz: Camera; Rear Camera - Resolution (Multiple): 48.0 MP + 8.0 MP + 5.0 MP; Rear Camera - F Number (Multiple): F1.8 , F2.2 , F2.4; Rear Camera - Auto Focus: Yes; Rear Camera Zoom: Digital Zoom up to 10x; Front Camera - Resolution: 13.0 MP; Front Camera - F Number: F2.2; Storage/Memory; Memory (GB):8; Storage (GB): 256; Available Storage (GB): 218.0; External Storage Support: MicroSD (Up to 1TB). One year warranty.	ASSESSOR	No	Shopping	1st Quarter				GF	27,000.00	0.00	27,000.00	PROPERTY VALUATION STANDARD PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Lateral Filing Cabinet, 3 layers, 3-Drawer Lateral Filing Cabinet with Anti-Tilt Lock Mechanism/ KD, With Steel Handle Lock Compatible with A4,FC,letter and legal size files Color: Gray; Dimensions: 90(W)x103(H)x45(D)cm Weight: 52kgs. One year warranty.	ASSESSOR	No	PB	1st Quarter				GF	14,850.00	0.00	14,850.00	PROPERTY VALUATION STANDARD PROGRAM
10707010	Steel Rack, Industrial, 4 tier heavy duty industrial storage rack. 4 adjustable wired shelves, with heavy loading capacity of 800kgs per shelf. Steel construction with black chrome finish, Dimension: 24x72x77 inches. One year warranty.	ASSESSOR	No	PB	1st Quarter				GF	383,400.00	0.00	383,400.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	Ballpen, Black	ASSESSOR	No	SVP	1st Quarter				GF	2,948.00	2,948.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	HP UNIVERSAL INSTANT-DRY GLOSS PHOTO PAPER, Roll dimensions : 36 in x 100 ft ( 914 mm x 30.5 m ), Media finish: Gloss	ASSESSOR	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	Ballpen, Purple	ASSESSOR	No	SVP	1st Quarter				GF	2,200.00	2,200.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	Toner CartridgeHP Laser Pro M402n toner (HP 26A)	ASSESSOR	No	SVP	1st Quarter				GF	61,470.00	61,470.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	Sign pen, v10 with grip roller ball pen, black	ASSESSOR	No	SVP	1st Quarter				GF	2,400.00	2,400.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	Ink Cartridge HP 728(Matte black, Magenta, cyan, yellow)	ASSESSOR	No	SVP	1st Quarter				GF	157,980.00	157,980.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	Ink Cartridge, Epson 003, black	ASSESSOR	No	SVP	1st Quarter				GF	11,700.00	11,700.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50203010	Ballpen, Red	ASSESSOR	No	SVP	1st Quarter				GF	528.00	528.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
50299990	Certification and Research FEES	ASSESSOR	No	N/A	Not Applicable				GF	25,000.00	25,000.00	0.00	PROPERTY VALUATION STANDARD PROGRAM
10901020	AutoCAD Subscription, 3 years subscription.	ASSESSOR	No	PB	1st Quarter				GF	2,460,000.00	0.00	2,460,000.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Stapler, L22XW5XH6cm, all tough metal w/ soft touch handle	ASSESSOR	No	SVP	1st Quarter				GF	16,500.00	16,500.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Backfold paper Clips, 50mm, 2pcs/pack	ASSESSOR	No	SVP	1st Quarter				GF	2,050.00	2,050.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Ribbon Cartridge, LQ310	ASSESSOR	No	SVP	1st Quarter				GF	76,250.00	76,250.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Backfold paper Clips,32mm, 4pcs/pack	ASSESSOR	No	SVP	1st Quarter				GF	3,000.00	3,000.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Sign pen, v10 with grip roller ball pen, blue	ASSESSOR	No	SVP	1st Quarter				GF	12,000.00	12,000.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Ball pen, ballpoint pen, 0.7mm, black	ASSESSOR	No	SVP	1st Quarter				GF	6,028.00	6,028.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Ink Cartridge, Epson 003,(Black, Cyan, Magenta and Yellow	ASSESSOR	No	SVP	1st Quarter				GF	41,175.00	41,175.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50203010	Sign pen, v10 with grip roller ball pen, black	ASSESSOR	No	SVP	1st Quarter				GF	12,000.00	12,000.00	0.00	REAL PROPERTY ASSESSMENT PROGRAM
50299990	REAL PROPERTY TAX COLLECTION SYSTEM UPGRADING a. Unified Real Property and Taxation System b. Creation of One-stop-shop and Business Center for Registering Property c. Outsourcing Scanning, Digitization and Cataloging of Assessment Documents.	ASSESSOR	No	DC	1st Quarter				GF	50,000,000.00	50,000,000.00	0.00	REAL PROPERTY INFORMATION SYSTEM
10702990	PROPOSED REHABILITATION OF BANAWÉ AVENUE SIDEWALK SEGMENT 1 (FROM NS AMORANTO SR. STREET TO DEL MONTE AVENUE), VARIOUS BARANGAYS, DIST. 1	CMO - CDF	No	PB	2nd Quarter				GF	12,000,000.43	0.00	12,000,000.43	20% Community Development Fund (CDF)
10702990	PROPOSED URBAN GREENING AND REVITALIZATION OF SCT. REYES ST. COR. SCT. CHUATOCO ST., BARANGAY PALIGSAHAN	CMO - CDF	No	PB	1st Quarter				GF	6,204,150.10	0.00	6,204,150.10	20% Community Development Fund (CDF)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10702990	PROPOSED URBAN GREENING AND REVITALIZATION OF CHICO STREET, BARANGAY QUIRINO 2-A	CMO - CDF	No	PB	1st Quarter				GF	14,003,297.70	0.00	14,003,297.70	20% Community Development Fund (CDF)
10702990	PROPOSED GREENING AND BEAUTIFICATION OF VARIOUS BARANGAYS (BAYANIHAN, STO DOMINGO, QUIRINO 3-A), Dist. 1 & 3	CMO - CDF	No	PB	1st Quarter				GF	3,568,732.91	0.00	3,568,732.91	20% Community Development Fund (CDF)
10702990	PROPOSED URBAN GREENING OF PALMERA HOMES PHASE 1 PARK, BARANGAY STA MONICA	CMO - CDF	No	PB	1st Quarter				GF	8,456,964.86	0.00	8,456,964.86	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE IN JERSEY HILLTOP STREET AT BARANGAY BAHAY TORO	CMO - CDF	No	PB	2nd Quarter				GF	22,420,000.36	0.00	22,420,000.36	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE AT GEMELINA STREET, PARKWOODS HILLS SUBD. AT BARANGAY BAGONG SILANGAN	CMO - CDF	No	PB	3rd Quarter				GF	10,000,000.00	0.00	10,000,000.00	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE AT IPIL STREET, PARKWOODS HILLS SUBD. AT BARANGAY BAGONG SILANGAN	CMO - CDF	No	PB	2nd Quarter				GF	10,000,000.00	0.00	10,000,000.00	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE AT YAKAL STREET, PARKWOODS HILLS SUBD. AT BARANGAY BAGONG SILANGAN	CMO - CDF	No	PB	2nd Quarter				GF	10,000,000.80	0.00	10,000,000.80	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE AT POOK PAG-ASA HOA, INC. IN BARANGAY BATASAN HILLS	CMO - CDF	No	PB	1st Quarter				GF	5,543,843.04	0.00	5,543,843.04	20% Community Development Fund (CDF)
10703010	PROPOSED BIKE LANE AND SIDEWALK IMPROVEMENT AT ELLIPTICAL ROAD (PHASE 2) AT VARIOUS BARANGAYS (VASRA, PROJECT 6, CENTRAL AND OLD CAPITOL SITE), Dist 1 & 4	CMO - CDF	No	PB	1st Quarter				GF	76,567,030.21	0.00	76,567,030.21	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE AT BANAHAW STREET, GROUP 2, AREA B, BARANGAY PAYATAS	CMO - CDF	No	PB	2nd Quarter				GF	11,000,000.00	0.00	11,000,000.00	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE AT MAYAPIS STREET, PARKWOODS HILLS SUBD. AT BARANGAY BAGONG SILANGAN	CMO - CDF	No	PB	3rd Quarter				GF	10,000,000.00	0.00	10,000,000.00	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE IN WEST RIVERSIDE AND VALENCIA STREET AT BARANGAY DEL MONTE	CMO - CDF	No	PB	2nd Quarter				GF	35,582,785.16	0.00	35,582,785.16	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE AT ANAHAW STREET, PARKWOODS HILLS SUBD. AT BARANGAY BAGONG SILANGAN	CMO - CDF	No	PB	3rd Quarter				GF	10,000,000.00	0.00	10,000,000.00	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE AT WINDSOR STREET (DON JOSE AVE. TO PEACOCK ST.) AND PEACOCK STREET (WINDSOR ST. TO CREEK) IN BARANGAY FAIRVIEW	CMO - CDF	No	PB	2nd Quarter				GF	22,903,398.06	0.00	22,903,398.06	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF EXISTING UNDERPASS TRAVERSING ELLIPTICAL ROAD FROM QUEZON MEMORIAL CIRCLE TO COMMONWEALTH (WESTBOUND/PHILCOA)	CMO - CDF	No	PB	2nd Quarter				GF	32,241,894.87	0.00	32,241,894.87	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE OF ARAW, SIMOY, BATIS, ROAD 23 AND SITIO MALIGAYA AT BARANGAY BAHAY TORO	CMO - CDF	No	PB	2nd Quarter				GF	48,517,921.86	0.00	48,517,921.86	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION (SURFACE IMPROVEMENT) OF BACH, LISZT, SCHUBERT, ROSSINI STREET AT IDEAL SUBDIVISION AT BARANGAY COMMONWEALTH	CMO - CDF	No	PB	2nd Quarter				GF	17,902,482.81	0.00	17,902,482.81	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION (SURFACE IMPROVEMENT) AT KING JAMES AND KING GEORGE STREETS IN BARANGAY BAGBAG	CMO - CDF	No	PB	2nd Quarter				GF	8,724,604.29	0.00	8,724,604.29	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE AT AMSTERDAM, ALGIERS, AND ABERDEEN STREET AT PALMERA HOMES IV IN BARANGAY STA. MONICA	CMO - CDF	No	PB	1st Quarter				GF	23,597,188.54	0.00	23,597,188.54	20% Community Development Fund (CDF)
10703010	PROPOSED CONSTRUCTION OF ROADWAYS AT 224 DON MANUEL, BARANGAY BALINGASA	CMO - CDF	No	PB	3rd Quarter				GF	24,889,126.00	0.00	24,889,126.00	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE IN ANONAS EXTENSION AT BARANGAY SIKATUNA VILLAGE	CMO - CDF	No	PB	3rd Quarter				GF	2,000,000.00	0.00	2,000,000.00	20% Community Development Fund (CDF)
10703010	PROPOSED CONCRETING OF ROADS AND DRAINAGE AT CHELSEA, FORTUNE, KENT, KOOL, NEWPORT, PALL MALL AND VIKINGS STREET AT BARANGAY FAIRVIEW	CMO - CDF	No	PB	2nd Quarter				GF	190,000,000.00	0.00	190,000,000.00	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE AT GILMORE AND CALIRAYA STREET, HOBART SUBD. AT BARANGAY KALIGAYAHAN	CMO - CDF	No	PB	3rd Quarter				GF	16,000,000.00	0.00	16,000,000.00	20% Community Development Fund (CDF)
10703010	PROPOSED REHABILITATION OF ROAD AND DRAINAGE AT KAYMITO STREET, PARKWOODS HILLS SUBD. AT BARANGAY BAGONG SILANGAN	CMO - CDF	No	PB	3rd Quarter				GF	10,000,000.00	0.00	10,000,000.00	20% Community Development Fund (CDF)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10703020	PROPOSED REHABILITATION OF PATHWALK AND DRAINAGE AT RIVERSIDE STREET (DIAMOND HOA) IN BARANGAY COMMONWEALTH	CMO - CDF	No	PB	3rd Quarter				GF	10,763,459.20	0.00	10,763,459.20	20% Community Development Fund (CDF)
10703020	PROPOSED CONSTRUCTION OF RETAINING WALL IN FRONT OF BLUE RIDGE B BARANGAY HALL, BARANGAY BLUE RIDGE	CMO - CDF	No	PB	1st Quarter				GF	3,434,541.14	0.00	3,434,541.14	20% Community Development Fund (CDF)
10703020	PROPOSED REHABILITATION OF DRAINAGE SYSTEM ALONG ELLIPTICAL ROAD AT VARIOUS BARANGAYS (VASRA, PROJECT 6, CENTRAL AND OLD CAPITOL SITE), Dist 1&4	CMO - CDF	No	PB	1st Quarter				GF	47,829,818.66	0.00	47,829,818.66	20% Community Development Fund (CDF)
10703050	PROPOSED INSTALLATION OF STREETLIGHTS AT GENEVA, LISBON, AND OSLO IN CAPITOL PARK HOMES SUBDIVISION, BARANGAY MATANDANG BALARA	CMO - CDF	No	PB	1st Quarter				GF	1,107,831.00	0.00	1,107,831.00	20% Community Development Fund (CDF)
10704010	PROPOSED CONSTRUCTION OF THREE STOREY MULTI-PURPOSE BUILDING (PARKING, OFFICES AND BASKETBALL COURT) AT BARANGAY PASONG PUTIK	CMO - CDF	No	PB	1st Quarter				GF	84,991,234.43	0.00	84,991,234.43	20% Community Development Fund (CDF)
10704010	PROPOSED REHABILITATION OF STAFF HOUSE AT QUEZON CITY DRUG TREATMENT AND REHABILITATION CENTER	CMO - CDF	No	PB	1st Quarter				GF	2,690,412.33	0.00	2,690,412.33	20% Community Development Fund (CDF)
10704010	PROPOSED REHABILITATION OF DORM E OF QUEZON CITY DRUG TREATMENT AND REHABILITATION CENTER AT BARANGAY PAYATAS	CMO - CDF	No	PB	1st Quarter				GF	5,246,936.79	0.00	5,246,936.79	20% Community Development Fund (CDF)
10704010	PROPOSED REHABILITATION OF DORM D OF QUEZON CITY DRUG TREATMENT AND REHABILITATION CENTER AT BARANGAY PAYATAS	CMO - CDF	No	PB	1st Quarter				GF	5,682,776.61	0.00	5,682,776.61	20% Community Development Fund (CDF)
10704010	PROPOSED REHABILITATION OF DORM B OF QUEZON CITY DRUG TREATMENT AND REHABILITATION CENTER AT BARANGAY PAYATAS	CMO - CDF	No	PB	1st Quarter				GF	3,819,307.82	0.00	3,819,307.82	20% Community Development Fund (CDF)
10704010	PROPOSED REHABILITATION OF DORM A OF QUEZON CITY DRUG TREATMENT AND REHABILITATION CENTER AT BARANGAY PAYATAS	CMO - CDF	No	PB	1st Quarter				GF	4,300,558.65	0.00	4,300,558.65	20% Community Development Fund (CDF)
10704010	PROPOSED CONSTRUCTION OF MULTI-PURPOSE BUILDING AT BARANGAY DAMAYAN	CMO - CDF	No	PB	2nd Quarter				GF	339,782,557.77	0.00	339,782,557.77	20% Community Development Fund (CDF)
10704010	PROPOSED CONSTRUCTION OF TWO (2) STOREY MULTI-PURPOSE BUILDING AT ST. BARTHOLOMEW STREET, SACRED HEART VILLAGE I, BARANGAY PASONG PUTIK	CMO - CDF	No	PB	1st Quarter				GF	33,700,369.09	0.00	33,700,369.09	20% Community Development Fund (CDF)
10704010	PROPOSED CONSTRUCTION OF MULTI-PURPOSE BUILDING AT TERESA HEIGHTS OPEN SPACE AT BARANGAY PASONG PUTIK	CMO - CDF	No	PB	2nd Quarter				GF	35,000,000.00	0.00	35,000,000.00	20% Community Development Fund (CDF)
10704010	PROPOSED CONSTRUCTION OF THREE (3) STOREY MULTI-PURPOSE BUILDING (PARKING, FUNCTION HALL AND BASKETBALL COURT AT BARANGAY VASRA	CMO - CDF	No	PB	1st Quarter				GF	76,206,014.51	0.00	76,206,014.51	20% Community Development Fund (CDF)
10704030	PROPOSED FOUR (4) STOREY ROSARIO MACLANG BAUTISTA GENERAL HOSPITAL TRIAGE AND WAITING AREA AT BARANGAY BATASAN HILLS	CMO - CDF	No	PB	2nd Quarter				GF	105,000,000.00	0.00	105,000,000.00	20% Community Development Fund (CDF)
10704030	PROPOSED REHABILITATION OF SANTOL HEALTH CENTER, BARANGAY SANTOL	CMO - CDF	No	PB	2nd Quarter				GF	5,160,502.00	0.00	5,160,502.00	20% Community Development Fund (CDF)
10706010	7 seater Hybrid Electric Vehicle (HEV) - Charging Hybrid Electric Vehicle with Gasoline engine and Electric Motor. Vehicle Classification of M1. Year Model of 2023. Vehicle size of at least 4.7m x 1.85m x 1.79m (LxWxH) and with a minimum 1987cc of engine displacement. Has an estimated gross vehicle weight of 1,695kgs. With tank capacity of at least 52liters with CVT transmission. Others: With 3 year LTO Registration and with warranty. Listed in the DOE's Recognized Electric Vehicles (HEV).	CMO - CDF	No	PB	1st Quarter				GF	14,752,914.00	0.00	14,752,914.00	20% Community Development Fund (CDF)
10706010	5 Seater Hybrid Electric Vehicle (HEV) - Charging Hybrid Electric Vehicle with Gasoline engine and Electric Motor Vehicle Classification of M1. Year Model of 2020 - present. Vehicle size of at least 4.3m x 1.77m x 1.615m (LxWxH) and with a minimum 1496cc of engine displacement. Has an estimated gross vehicle weight of 1,850kgs. Tank capacity of at least 36liters and has a battery type of Lithium with CVT transmission. Others: With 3 year LTO Registration and with warranty. Listed in the DOE's Recognized Electric Vehicles (HEV).	CMO - CDF	No	PB	1st Quarter				GF	17,968,869.00	0.00	17,968,869.00	20% Community Development Fund (CDF)
10705010	For the procurement of machinery in accordance with the prescribed policy on depreciation. Debit this account upon derecognition of the asset.	CMO - PROPER	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Administrative Support Program
10705020	For the procurement of office equipment to be used for government operations. It includes duplicating/photocopying machines, air conditioning units and the like	CMO - PROPER	No	PB	1st Quarter				GF	2,185,824.00	0.00	2,185,824.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Aircon 2.5HP Split Type Windfree Inverter cooling and energy saving, Fast cooling and auto clean, Recommended for rooms between 33-34 sqm, Capacity (Cooling, kJ/h), 23400 kJ/hW, Capacity (Cooling, Min-Max, kJ/h) 5000 ~ 27000 kJ/hW, Noise Level (Indoor, High/Low, dBA) Noise Level (Outdoor, High/Low, dBA) 52 dBA, Power Source (Φ/V/Hz) 1 / 220-240 / 60, Power Consumption (Cooling, W) 2040 W Operating Current (Cooling, A) 9.0 A, Net Dimension (Indoor, WxHxD, mm) 1055*299*215 mm, Net Dimension (Outdoor, WxHxDmm) 880*638*310 mm; Net Weight (Indoor, kg)11.9kg; Net Weight (Outdoor, kg) 36.7 kg Piping Length (Max,m) 20 m Piping Height (Max, m) 12 m SVC Valve (Liquid (ODxL)) 6.35, SVC Valve 5.88 Moisture Removal (l/hr) 2.5 l/hr, Air Circulation (Cooling,m3/min, Refrigerant (Type) R32 with Installation, Maximum of 10ft copper tubing Maximum of 10ft communication Line 1 PVC pipe for drain and Breaker, Indoor: AR24BYHAMWKNTC	CMO - PROPER	No	PB	1st Quarter				GF	259,500.00	0.00	259,500.00	Administrative Support Program
10705020	Aircon 2HP Split Type Windfree Inverter cooling and energy saving, Fast cooling and auto clean Recommended for rooms between 21-32 sqm,Capacity (Cooling, kJ/h), 19000 kJ/hW, Capacity (Cooling, Min-Max, kJ/h) 5300 ~ 21500 kJ/hW, Noise Level (Indoor, High/Low,dBA) Noise Level (Outdoor, High/Low, dBA) 52 dBA, Power Source (Φ/V/Hz) 1 / 220-240 / 60, Power Consumption (Cooling, W) 1760 W Operating Current (Cooling, A) 11.5 A, Net Dimension (Indoor,WxHxD, mm) 889*299*215 mm, Net Dimension (Outdoor, WxHxD, mm) 790*548*285 mm; Net Weight (Indoor, kg)10.2kg; Net Weight (Outdoor, kg) 30.1 kg Piping Length (Max,m) 20 m Piping Height (Max, m) 12 m SVC Valve (Liquid (ODxL)) 6.35, SVC Valve (Gas ODxL) 12.7 Moisture Removal (1/hr) 2.0 l/hr, Air Circulation(Cooling, m3/min) 13.7 m3/min Refrigerant (Type) R32 with Installation, Maximum of 10ft copper tubing, Maximum of 10ft communication Line 1 PVC pipe for drain and breaker Indoor: AR18BYHAMWKNTC	CMO - PROPER	No	PB	1st Quarter				GF	74,745.00	0.00	74,745.00	Administrative Support Program
10705020	Airconditioning and Ventillation System Including Accessories	CMO - PROPER	No	PB	1st Quarter				GF	1,400,000.00	0.00	1,400,000.00	Administrative Support Program
10705020	Aircon 3.0 HP Floor Mounted Inverter 5 star EER rating, Digital Inverter Technology, Full High Definition Filter, 20m Long Wind with 4-way Auto Swing System Mode Cooling Only, Capacity Cooling (kW) 8.20 kW, Cooling (kJ/h) 29500 kJ/hW, Power Input (Nominal) Cooling 2.60 kW, Current Input (Nominal) Cooling 1) 11.5 A, Power MCA (A) 22 A MFA (a) 25 A, Energy Efficiency, Energy Star Certification Yes, EER (Nominal Cooling) [(kJ/h)W] 11.36, Energy Grade (Cooling) 5star Transmission Cable 0.75, Refrigerant Type R410A With installation, Maximum of 10ft copper tubing, Maximum of 10ft communication Line, 1 PVC pipe for drain and Breaker Indoor: AC030BNPDKC/TC, Outdoor: AC030BXPDKC/TC	CMO - PROPER	No	PB	1st Quarter				GF	175,000.00	0.00	175,000.00	Administrative Support Program
10705020	PAPER SHREDDER (FELLOWES) Jam Prevention Features: 100% Jam Proof System, Feed type: Traditional, Auto Start/Stop; Yes-Electronic type: Pull-out Bin, Bin Full Light: Yes, Can Shred: Staples, Credit Cards, Paper Clips, CDs/DVDs, Cut size(inches): 5/32 inch 1-1/2 inches, Cut type: Cross-Cut DIN Level-Paper : P-4 .Maximum Run Time (minutes):30min on/40 min off, Energy Efficient Features: Energy Savings System, Material Type: Plastic, Noise Features Silent Shred, Paper Entry Width (inches):9, Safety Features: Safe Sense, Speed (Feet per minute): 10 Usage: Shared, Strength, SOHO, bin, capacity (gallons):9, Run Time (minutes): Up to 30, Sheet Capacity: 18, Shreds Per Sheet: 397	CMO - PROPER	No	PB	1st Quarter				GF	31,194.00	0.00	31,194.00	Administrative Support Program
10705020	Installation of air-conditioning system for QCX Museum Bldg., Unitary Air-cooled air conditioning system Model RUA-NP30AT3S air-cooled self-contained air-conditioning unit Cooling capacity: 78,100 kcal/h (25.83TR) Compressor type: Unit is complete with four (4) 8.5HP (6.3kW) hermetic scroll type compressors Refrigerant type: R-410A Power supply: 220V/1Ph/60Hz Condenser: 1/2 HP (0.4kW) (multi-pass crossed-finned tube condenser and two (2) propeller fan) Safety Control Devices: Direct Line Starting Motor Panel, safety control devices and other standard accessories. Warranty: Twelve (12) months after start-up and commissioning or within eighteen (18) months after delivery of equipment at the site, whichever comes first. All parts found detective during the warranty period shall be repaired or replaced without additional cost. Faults caused by negligence on your part or any of your employees by ordinary wear end tear by force majeure or by abnormal voltage condition are not included in the above warranty.	CMO - PROPER	No	PB	2nd Quarter				GF	15,700,000.00	0.00	15,700,000.00	Administrative Support Program
10705020	PHOTOCOPIER MACHINE Heavy Duty copier, Printer and Scanner Type: Desktop (Monochrome) Heavy Duty Copy/Print speed: 24 CPM Continuous Copy: Max, 999 copies Paper Size: Max A3 (11inchesx17inches) Minb.A5(5 1/2 inches x 8 1/2 inches) Min. A6R via bypass Control Panel: 5 lines LCD First Copy Time: 6.4 seconds Print Resolution: 600 x 600 dpi Scan Resolution: up to 9600 via user settings Paper Capacity: (350 sheets + 100 sheets bypass) Weight: 37 kg Dimension:599 x 612 x 611 mm. Zoom Range: 25% to 400% Interface 10Base - T/100Base - TX, USB 2.0 Memory: 1 GB File Format: TIFF , PDF , JPEG Supported OS: Windows 7 , Windows 8, Windows 8.1, windows 10 Mac OS (Optional) Key Features: A3 Colour Scanning Reversing Single Pass Feeder Standard Network Printer/ Scanner Built-in Dplex module for efficient two sided copying/ printing ID Card Copy , XY	CMO - PROPER	No	PB	1st Quarter				GF	173,737.00	0.00	173,737.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Zoom , Dual Page Copy Mode Rotation Sort, Margin Shift, Edge Erase Center Erase 2in1/ 4in1 Automatic Paper Selection Scan to USB Function Desk Document Management (search and index scan file and easy drag and drop function) *Toners Passed US Materials Safety Requirements Maintenance kit or (Drum Developer and Cleaner Blade) Free Service Free Pedestal Table MWarranty: 1 year on parts												
10705030	Compatible Laptop for the Human Milk Pasteurizer Specifications: · Intel®Processor N100 · 8GB LPDDR5 · 256GB SSD · Intel®UHD Graphics 14’ HD 1366 x 768	CMO - PROPER	No	PB	1st Quarter				GF	38,700.00	0.00	38,700.00	Administrative Support Program
10705030	AMD Ryzen 7 6800U Mobile Processor (8-core/16-thread, 16MB cache, up to 4.7 GHz max boost) 16GB LPDDR5 on board RAM, 512GB M.2 NVMe Pcle 4.0 SSD, 13.3-inch 2.8K (2880 x 1800) OLED 16:10 aspect ratio Display, AMD Radeon Graphics, 802.11ax WIFI + BT5, 720p HD camera, Windows 11	CMO - PROPER	No	PB	1st Quarter				GF	110,000.00	0.00	110,000.00	Administrative Support Program
10705030	Intel Core i7 1255U, 10C (2P +8E), 12T, P-core 1.7 , 4.7GHz, E-core 1.2, 3.5GHz, 12MB, Integrated Intel Iris Xe Graphics, 8GB Soldered DDR4-3200, 512GB SSD M.2 2280 Pcle 3.0x4 NVMe, Display 15.6inch FHD (1920x1080) IPS 300nits Anti-glare, Battery Integrated 45Wh, WLAN + Bluetooth Wi-Fi 6 11ax, 2x2 + BT5.2, Windows 11	CMO - PROPER	No	PB	1st Quarter				GF	85,600.00	0.00	85,600.00	Administrative Support Program
10705030	Intel Core i3-12100 processor 4 cores 8 Threads, 12MB L3 Cache, 3.3GHz Base 4.3 GHz Max Frequency 60W PBP, 8GB DDR4 3200MHz UDIMM, 256GB M.2 2280 PCI-e SSD + 1TB HDD 3.5-inch 7200 RPM, NVIDIA GeForce GT 730 with 2 GB of DDR3, Windows 11 KA220HQ bmix 21.5inch Monitor, USB Wired Keyboard & Wired Mouse	CMO - PROPER	No	PB	1st Quarter				GF	124,000.00	0.00	124,000.00	Administrative Support Program
10705030	ADF (Automatic Document Feeder) Manual Feed, Duplex Scanning Speed, (A4 Portrait) (Color/Grayscale / Monochrome) Simplex: 70 ppm (200/300 dpi) Duplex: 140ipm (200/300 dpi), Image Sensor Type CIS x 2 (front x 1, back x 1), Light Source RGB LED x 2 (front x 1, back x 1) Optical Resolution 600 dpi Output Resolution (Color / Grayscale / Monochrome) 50 to 600 dpi (adjustable by 1 dpi increments)1,200 dpi (driver) Output Format Color: 24-bit, Grayscale: 8-bit, Monochrome: 1-bit Background Colors White/Black (selectable), Document Size Maximum Minimum Long Page Scanning 8.5 x 14 in. (215.9 x 355.6 mm)1.9 x 2 in. (48x50 mm) 240 in. (6,096 mm), Paper Weight (thickness) Paper Booklet Plastic Card, 5.3 to 124 lb (20 to 465 g/m22), 0.276 in. (Less than 7 mm), 0.055 in. (1.4mm) or less, ADF Capacity, 100 sheets (Letter 20 lb or A4 80 g/m2), Expected Daily Volume 10,000 sheets, Multifeed Detection Overlap detection (Ultrasonic sensor) Length detection, Paper Protection Image monitoring, Sound detection (iSOP), Interface USB, Ethernet 3.2 Gen 1x1 , USB 2.0, USB 1.1, 10BASE-T. 100BASE-TX, 1000BASE-T Power Requirements AC 100 to 240 V 50/60HZ	CMO - PROPER	No	PB	1st Quarter				GF	739,375.00	0.00	739,375.00	Administrative Support Program
10705030	Printing Method Epson print head Nozzle Configuration, 180 Nozzles Black, 59 Nozzles per color, 3 pl, with Variable-Sized Droplet Technology, Ink Technology Dye Ink, Printing Resolution, 5,760 x 1,440 DPI, Category: Home, Home Office, All-in-one Functions Print, Scan, Copy, Output tray Capacity 30 sheets	CMO - PROPER	No	PB	1st Quarter				GF	25,740.00	0.00	25,740.00	Administrative Support Program
10705070	For the procurement of communication equioment to used in government operations	CMO - PROPER	No	PB	1st Quarter				GF	10,000,000.00	0.00	10,000,000.00	Administrative Support Program
10705080	For the procurement of constructionand heavy equipment to be used for government operations, such as: bulldozers, forklifts, graders, payloader, dump trucks, and the likes.	CMO - PROPER	No	PB	1st Quarter				GF	3,000,000.00	0.00	3,000,000.00	Administrative Support Program
10705090	For the procurement of various equipment for disaster response and rescue activities.	CMO - PROPER	No	PB	1st Quarter				GF	3,000,000.00	0.00	3,000,000.00	Administrative Support Program
10705100	For the acquisition of military, police and security equipment to used in government operations, such as guns, armored vehicles, bomber aircraft, military tanks, mobile cars, patrol boats, navy ships, closed circuit television, security cameras, etc.	CMO - PROPER	No	PB	1st Quarter				GF	5,000,000.00	0.00	5,000,000.00	Administrative Support Program
10705110	Hospital Grade Freezer General Product Informations - Model type: Laboratory freezers with spark free interior; Classification performance: GTIN 9005382246733; Output & consumption: Energy consumption per year: 384l Wh/a; Energy consumption in 24h: 1.052kWh/24h; Noise level: 49dB; Ambient temperature: 10°C to 35°C; Net capacity: Total 242 l; Refrigerant: R 290; Heat emission: 529kJ/h; Heat distribution system: Air cooling; Rated power in watts (Catalog) 220.0W; Voltage: 220-240V~; Frequency 50Hz; Maximum fluctuation: 2.4°C; Gradient: 5.2°C; Control and functions: Control unit functions: Control unit touch; Power failure alarm when mains power returns; Malfunction: Warning signal optical and acoustical; Positive temperature deviation from the setpoint: 2.6 Kelvin; Increase in temperature form: -20°C to -15°C (empty, +25°C TU) 38 min; Cooling time from +25°C to -20°C (empty, +25°C TU) 68 min; Recovery time after 1 min of door opening (empty +25°C TU, accord;g to EN 60068-3) 14min; Potential-free contact; smart monitoring-enabled: Yes; Connectivity type: Smart module; Connectivity solution: retrofittable; Interface: WLAN/LAN (optional); Min/Max temp recording: Yes; Alarm history: No; Product sensor: No; Product sensor: No; Freezer compartment: Gross volume freezing 316 l; Net	CMO - PROPER	No	PB	1st Quarter				GF	1,690,000.00	0.00	1,690,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	volume freezing: 242 l; adjustable temperature range: -9°C to -30°C; temperature display external digital; cooling technology SmartFrost; Cooling system: Freezer compartment static; defrosting method manual; Interior light; Baskets: 0; Drawers in freezer compartment: 0; Number of storage shelves: 6; of which adjustable: 5; Bottom grid shelf; design and materials; side wall material steel; colour: White; Door/cover material: full panel door; Handle antimicrobial handle with opening mechanism; Material of interior containers: Plastic white, Material of adjustable shelves in the freezer compartment: Glass; Material of adjustable steel feet: steel, zincd; set-up and installation; self-closing doors; door hinges right reversible; door hinge replacement possible for customer; door seal replaceable; type of lock: mechanical; protection: 10-16 A; Connector cable (length): 3,000mm; Specifications - Total gross volume: 316 L; total net volume: 242 L; Exterior dimensions: Height/width/depth 188.4/59.7/65.4cm; Weight (w/o packaging) 76kg; Load bearing capacity of shelf areas, freezer compartment: 40kg; Net width of shelves: 40cm; Net depth of storage shelves: 40.2cm; ATEX classification: <Ex> II3/-G Ex ec IIC T6 Gc/-; with Semi-annual preventive maintenance within the warranty period.; Warranty: One (1) year on parts and services												
10705110	Human Milk Pasteurizer and Supplies Technical Specifications - a. Capacity: 12 liters; b. Full automatic process cycle, controlled by Microprocessor technology (Programmable Logic Controller) with LCD display of dynamic data in real time; c. Self-testing and validation of the cycle d. Pasteurization time controlled by an intra-load probe placed inside a control feeding bottle; e. cycle parameters entirely customisable;Integrated traceability system(Visutrace)-f. Automatic archiving data and numbering of cycles; g. Cycle control in real time with time plots of temperature.; h. Temperature graph of milk and water.; i. Data recording of minimum and maximum temperature.; j. Data recording of holding time at temperature and cooling.; k. Holding time at temperature: 30 minutes (control of the temp between 62.5°C and 63°C.) l. f. Bottles not submerge during pasteurization and cooling cycle (Compliant to The Philippine Human Milk Banking Guidelines"); m. Homogenization system- wate agitation and bottles agitation to ensure milk homogenization; n. Decontamination cycle - for automatic and easy cleaning of the tank (built in); Treatment of water- bathwater filtration above - 0.2 microns to avoid contamination; p. Reliability: Sink and frame entirely made of 304 L stainless steel and hygienic and resistant top plate made w/ Corian® ensuring a perfect hygiene and a great chemical and mechanical resistance; Audio-visual alarms when cycle is complete and for error/faults; r. simple operator selection of 2 different bottle sizes (130ml and 250ml bottles); s. defrost cycle; Door with brake for closing + agitation stops when door is open; No refrigerants used; v. Operator-friendly display and functionally; w. Power supply: 230VAC, 50/60Hz; x. Rating: 7KW; Warranty: One (1) year on parts and service with semi-annual preventive maintennce service during the warranty period Supplied with: 1 unit automatic voltage regulator (pasteurizer machine compatible) 1 box, Donor's milk bottle 130ml (100's/box); reusable bottle; 5oz/130ml/100's/box (pasteurizer machine compatible) 1 box, Donor's milk bottle 250ml (100's/box); reusable bottle; 9oz/250ml/100's/box (pasteurizer machine compatible) 1 pc, BWT PP Filter cartridge 0.2 micron material; polypropylene structure; pleated one piece construction (pasteurizer machine compatible) 1 pc, BWT PP Filter cartridge 1 micron material; polypropylene structure; pleated one piece construction (pasteurizer machine compatible) 1 pc, Filter cartridge 5 micron (pasteurizer machine compatible) 1 tub, decontamination solution 5L canistr (6kg), Super 25 (pasteurizer machine compatible) Pasteurization Bottle, single use bottle, 130ml/154's/box (pasteurizer machine compatible) Pasteurization bottle, single use bottle, 250ml/88's (pasteurizer machine compatible)	CMO - PROPER	No	PB	1st Quarter				GF	6,384,160.00	0.00	6,384,160.00	Administrative Support Program
10705120	For the procurement to be used in government needs of large printing equipment, such as offset press, letter press, bindery equipment, prepress machine, and the likes.	CMO - PROPER	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Administrative Support Program
10705130	For the procurement of sports equipment to used in the government's promotion of sports program, such as: treadmills, stationary bikes, weights, gymnastic facilities, boxing rings, basketball goals, and the like.	CMO - PROPER	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	Administrative Support Program
10705140	For the procurement of Technical and Scientific Equipment to used in government operations, such as survey equipments (telescopes, laser distance meters), weather tracking equipment, cartographic, photographic and reprographic equipments, and other specialized equipments, (i.e. musical instruments), and the like.	CMO - PROPER	No	PB	1st Quarter				GF	9,500,000.00	0.00	9,500,000.00	Administrative Support Program
10705990	Mortuary Freezer - 3 body capacity (MF) made of heavy duty stainless steel material; with the high quality imported compressor, condensor, heat elimination fan, and Copper Vaporizer Cooling Pipeline; insulation layer is made of 80mm Integrated Polyurethane Foaming Technology; temperature control of the freezer adopts an imported LED microcomputer system; Technical Specifications: Product Dimensions (L x W x H): 97.6" x 33.7" x 72.8" Cabinet Dimensions; (L x W x H) 78.3" x 27.4" x 19" Tray Dimension: (L x W) 76.8" by 27.2" Exterior Material: 304 Stainless Steel Back Side Screen Panel: 201 Stainless Steel Temperature: 5°C to -18°C (Programmable) Rack Rolling Conveyor System: with Support	CMO - PROPER	No	PB	1st Quarter				GF	5,213,630.00	0.00	5,213,630.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	up to 70% Extension Locks: Safety Locks (with keys) Card Holder: Transparent Power: 220V 60Hz , 1050W Wheels: 6 swivel type wheels, 4 of which have wheel brakes Auto Voltage Regulator - for Mortuary Freezer 5000 watts power capacity												
10705990	For the procurement of other machinery and equipment, not otherwise classified under the specific equipment accounts.	CMO - PROPER	No	PB	1st Quarter				GF	4,612,220.00	0.00	4,612,220.00	Administrative Support Program
10706010	For the procurement of motor vehicles for official use such as service vehicles (cars, bus, motorcycles, and the like).	CMO - PROPER	No	PB	1st Quarter				GF	17,000,000.00	0.00	17,000,000.00	Administrative Support Program
10706040	For the procurement of watercrafts used to ferry passengers, equipment and goods for government operations or public use such as ships, small vessels, speedboats, motor boats, rafts and bancas.	CMO - PROPER	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	Administrative Support Program
10706990	For the procurement of other transportation equipment which are not classified under the specific transportation equipment accounts.	CMO - PROPER	No	PB	1st Quarter				GF	5,000,000.00	0.00	5,000,000.00	Administrative Support Program
10707010	Mass Card Holder/Stand metal chrome stand with 10-inch base; with spring clips that can hold multiple mass cards	CMO - PROPER	No	PB	1st Quarter				GF	53,870.00	0.00	53,870.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Tempered Glass Window (0.6m x 1.10m)- Pass - Through window, 6mm thk Tempered Clear Glass Sliding Panel and top Fixed Panel on White Color Powder Coated Aluminum Frames	CMO - PROPER	No	PB	1st Quarter				GF	8,890.00	0.00	8,890.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Ceiling Flush Hollow Core Door , Swing Type (0.8m x 2.15m) - Swing type , Flush Hollow core Door with Louver	CMO - PROPER	No	PB	1st Quarter				GF	15,500.00	0.00	15,500.00	Administrative Support Program
10707010	Supply and Installation of the Counter Top Stainless Steel Countertop with Meduim Density Fiberboard and 20mm Thick Granite Slab Countertop and Backsplash on 19mm Thick Marine Plywood Substrate	CMO - PROPER	No	PB	1st Quarter				GF	289,440.00	0.00	289,440.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Flush Hollow Core Door , Swing Type (1.0m x 2.15m)-Swing Type, Flush Hollow Core Door with 700mm x 900mm x 6mm thk fixed Clear Tempered Glass View Panel with Frosted Glass Film Strip	CMO - PROPER	No	PB	1st Quarter				GF	61,840.00	0.00	61,840.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Tempered Glass Window (0.8m x 1.05m) - Pass-Through Window , 6mm thk Tempered Glass Sliding Panel and Top fixed Panel on White Color Powder Coated Aluminum Frames	CMO - PROPER	No	PB	1st Quarter				GF	11,070.00	0.00	11,070.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Tempered Glass Window (0.9m x 1.05m) - Transaction Window , 10 mm thk Clear Tempered Glass on Concealed Aluminum U-Channel with 250mm x 75mm Document Port	CMO - PROPER	No	PB	1st Quarter				GF	12,340.00	0.00	12,340.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Tempered Glass Window (1.2m x 1.2m) - Sliding Type , 6mm thk Tempered Clear Glass with Frosted Glass Film on White Color Powder Coated Aluminum Frame	CMO - PROPER	No	PB	1st Quarter				GF	18,350.00	0.00	18,350.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Metal Door, Swing Type (0.8m x2.15m) - Swing Type Fully louvered Metal Door with Metal Jamb, Provide Insect Screen	CMO - PROPER	No	PB	1st Quarter				GF	33,400.00	0.00	33,400.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Flush Hollow Core Door, Swing Type (0.8mx2.15m) - Swing Type , Flush Hollow Core Door with 6mm thk Clear Tempered Glass View Panel	CMO - PROPER	No	PB	1st Quarter				GF	7,750.00	0.00	7,750.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Steel Door, Swing Type ( 1.09m x 2.15m) - Swing Type Fire Rated Steel Door	CMO - PROPER	No	PB	1st Quarter				GF	20,210.00	0.00	20,210.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Flush Hollow Core Door - Sliding Type (1.0m x 2.15m)- Sliding Type , Flush Hollow Core Door with 700mm x 900mm x 6mm thk Fixed Clear Tempered Glass View Panel with Frosted Glass Film Strip	CMO - PROPER	No	PB	1st Quarter				GF	17,050.00	0.00	17,050.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Flush Hollow Core Door , Sliding Type (0.9m x 2.15m) - Sliding Type , Flush Hollow Core Door with 600 mm x 900mm x 6mm thk Fixed Clear Tempered Glass View Panel	CMO - PROPER	No	PB	1st Quarter				GF	30,460.00	0.00	30,460.00	Administrative Support Program
10707010	Supply and Installation of the Medicine Rack 2.30m x 1.45m x 0.60m x 2.30m x 2.0m x 0.60m Medicinerv Racks with Shelves	CMO - PROPER	No	PB	1st Quarter				GF	67,800.00	0.00	67,800.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Ceiling Flush Hollow Core Door, Swing Type (0.8m x 2.15m ) - Swing Type, Flush Hollow core door with 500mm x 900mm x 6mm thk Clear Tempered Glass View Panel with Frosted Glass Film Strips	CMO - PROPER	No	PB	1st Quarter				GF	12,450.00	0.00	12,450.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Supply and Installation of modular desk including Furniture and Fixture for klinika Eastwood : Roller Shade Blinds Indoor SUNSCREEN Fabric with Aluminum Framing	CMO - PROPER	No	PB	1st Quarter				GF	49,950.00	0.00	49,950.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Ceiling Flush Hollow Core Door, Sliding Type,(0.9m x 2.15m) - Sliding Type , Flush Hollow Core Door with 600mm x 900mm x 6mm thk clear Tempered Glass View Panel with Frosted Glass Film Stips	CMO - PROPER	No	PB	1st Quarter				GF	91,500.00	0.00	91,500.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Ceiling Flush Hollow Core Door, sliding Type (0.9mx2.15m) - Sliding Type, Flush Hollow Core Door with200mm x 900mm x 6mm thk Clear Tempered Glass View Panel with Frosted Glass Film	CMO - PROPER	No	PB	1st Quarter				GF	11,480.00	0.00	11,480.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Ceiling Frameless Tempered Glass Door , Swing Type(0.9mx2.15m) - Swing Type Frameless Tempered Glass Door with Patch Fittings and Frosted Glass Film	CMO - PROPER	No	PB	1st Quarter				GF	152,750.00	0.00	152,750.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Modular Partition Expanded Polystyrene Wall Panels	CMO - PROPER	No	PB	1st Quarter				GF	652,500.00	0.00	652,500.00	Administrative Support Program
10707010	Embalming Table (ET) stainless-steel top with a convex surface, stainless steel frame and 6" ball bearing wheel; with swivel wheels lock to keep the table stationary; with drain; size (L x W x H): 205 x 77 x 83cm	CMO - PROPER	No	PB	1st Quarter				GF	249,480.00	0.00	249,480.00	Administrative Support Program
10707010	Supply and installation of modular Partition and other Items for Klinika Eastwood Flush Hollow Core Door, Swing Type (1.09m x 2.15m) - Swing Type FHCD with Louvers and Stainless Steel Kick Plate	CMO - PROPER	No	PB	1st Quarter				GF	10,400.00	0.00	10,400.00	Administrative Support Program
10707010	Supply and Installation of modular desk including Furniture and Fixture for klinika Eastwood : Round Accent Slide Table w/ X-Base legs (9a) MDF round table top with waterproof faux marble finish powder coated metal legs with x shaped metal base and rubber capped feet , Dimension; 450 x 540cm	CMO - PROPER	No	PB	1st Quarter				GF	4,000.00	0.00	4,000.00	Administrative Support Program
10707010	Modular Desks, 600mm width 30mm Thick Modular Desktop: high pressure laminated top (600mm width) with drawer and powdercoated bracket, color : light brown (wood grain)	CMO - PROPER	No	PB	1st Quarter				GF	170,000.00	0.00	170,000.00	Administrative Support Program
10707010	Supply and Installation of modular desk including Furniture and Fixture for klinika Eastwood : Free Standing Table - 1.0m x 0.70m(19g) High pressure laminated top, color: light brown (wood grain) powder coated metal legs, Color code - offwhite 1.0mL x 0.70mW x 0.75mH	CMO - PROPER	No	PB	1st Quarter				GF	21,940.00	0.00	21,940.00	Administrative Support Program
10707010	ARCHITECTURAL MATERIALS Installation of Windows W1-2.10m x 1.15m Aluminum Framed Powder Coated Glasss Window , 1.00 set , Php 10,867.50 W2-1.30m x 1.15m Aluminum Framed Powder Coated Glasss Window , 1.00 set , Php 6,727.50 W3-3.00m x 1.15m Aluminum Framed Powder Coated Glasss Window , 1.00 set , Php 15,525.00 W4-1.00m x 1.15m Aluminum Framed Powder Coated Glasss Window , 1.00 set, Php 5,175.00 set W5-1.30m x 0.90m Aluminum Framed Powder Coated Glasss Window , 1.00 set , Php 5,265.00 W5-1.21m x 1.15m Aluminum Framed Powder Coated Glasss Window , 1.00 set , Php 10,867.50	CMO - PROPER	No	PB	1st Quarter				GF	54,427.50	0.00	54,427.50	Administrative Support Program
10707010	Drywall Partition (painted finish both sides) 1/4" Hardiflex board - double wall (6" thickness) on metal studs and tracks, with painted finish on both sides	CMO - PROPER	No	PB	1st Quarter				GF	103,776.00	0.00	103,776.00	Administrative Support Program
10707010	Steel Lateral Filling Cabinet- 3v drawers (24) Gauge 22, Size: 90 cmW x 45cmD x106cmH	CMO - PROPER	No	PB	1st Quarter				GF	65,319.00	0.00	65,319.00	Administrative Support Program
10707010	Staff Chair (4) Fabric type, midback with armrest, gas lift with 5-pronged star base legs	CMO - PROPER	No	PB	1st Quarter				GF	82,500.00	0.00	82,500.00	Administrative Support Program
10707010	Supply and Installation of modular desk including Furniture and Fixture for klinika Eastwood : Executive Visitor's Chair B (12f) Semi high mesh backrest & seat , upholstered with molded foam chrome metal frame , sled type	CMO - PROPER	No	PB	1st Quarter				GF	78,400.00	0.00	78,400.00	Administrative Support Program
10707010	Supply and Installation of modular desk including Furniture and Fixture for klinika Eastwood : Staff Visitor Chair (12d) Visitors Chair without armrest , sled type, fabric back and seat rest	CMO - PROPER	No	PB	1st Quarter				GF	11,548.00	0.00	11,548.00	Administrative Support Program
10707010	Supply and Installation of the Aluminum Cabinet Green Color Sticker for Text on White Acrylic Opaque Backboard with Complete Accessories Room Signage	CMO - PROPER	No	PB	1st Quarter				GF	17,640.00	0.00	17,640.00	Administrative Support Program
10707010	Panel Type Door, Single leaf (D3) 0.80m x 21.10m height including 2"x4" solid wood door jamb with (1"x3") door casing, duco paint finish, half glass with frosted glass film with complete hardwares and accessories	CMO - PROPER	No	PB	1st Quarter				GF	44,940.00	0.00	44,940.00	Administrative Support Program
10707010	Supply and Installation of the Aluminum Cabinet Aluminum Undercounter and Wall Hung Cabinet with Complete Accessories	CMO - PROPER	No	PB	1st Quarter				GF	223,560.00	0.00	223,560.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Roller Shade Blinds Indoor Sunscreen Fabric with Aluminum Framing	CMO - PROPER	No	PB	1st Quarter				GF	49,950.00	0.00	49,950.00	Administrative Support Program
10707010	Supply and Installation of modular desk including Furniture and Fixture for klinika Eastwood : Mobile Pedestal (5)2 small and 1 big drawers , all metal construction with plastic molded top,nylon slide for all drawers,caster-55mm gauge 20 Accessories : Pencil tray and file divider , flush handle, central locking system , Dimension: W40 x D56 x H 65 cm	CMO - PROPER	No	PB	1st Quarter				GF	11,100.00	0.00	11,100.00	Administrative Support Program
10707010	Supply and Installation of modular desk including Furniture and Fixture for klinika Eastwood : Staff Chair (4) Fabric type , mid-back , polypropoline (PP) arms and base (5- prong starbase legs), gas tilt type with tilt mechanism	CMO - PROPER	No	PB	1st Quarter				GF	15,640.00	0.00	15,640.00	Administrative Support Program
10707010	Supply and Installation of modular desk including Furniture and Fixture for klinika Eastwood : Gang Chair - 4 seater (2) 4 Seater - stainless steel , panel(1.5-1.8mm in thickness ) witharmrest, backrest & seat are of perforated stainless	CMO - PROPER	No	PB	1st Quarter				GF	63,000.00	0.00	63,000.00	Administrative Support Program
10707010	Supply and Installation of modular desk including Furniture and Fixture for klinika Eastwood : Gang Chair ( Stainless) - 3 seater (1) 3 Seater - stainless steel , panel(1.5-1.8mm in thickness ) with armrest, backrest & seat are of perforated stainless	CMO - PROPER	No	PB	1st Quarter				GF	67,200.00	0.00	67,200.00	Administrative Support Program
10707010	Foldable Table (FT) High-density polyethylene gray table top; powder-coated steel frame; UV-protected and weather resistant; table measures 123 x 61cm and stands 74cm high	CMO - PROPER	No	PB	1st Quarter				GF	8,100.00	0.00	8,100.00	Administrative Support Program
10707010	Supply and Installation of modular desk including Furniture and Fixture for klinika Eastwood : Modular Desk 600mm width 30mm , Thick Modular Desktop high pressure laminated Topo(600mm width) with drawerand power coated bracket, color: light brown ( wood grain) 1 linear meter of desk is inclusive of 1 Tubular chrome leg (10cm diameter x 74cm height) with black plastic fooling(adjustable height), mounting plate and fixing/fastener	CMO - PROPER	No	PB	1st Quarter				GF	24,625.00	0.00	24,625.00	Administrative Support Program
10707010	Supply and Installation of modular desk including Furniture and Fixture for klinika Eastwood : Multipurpose Chair-Stackable (12g) Seal and Backrest perforated PVC or with cushion , metal frame without armrest , four legged type metal legs	CMO - PROPER	No	PB	1st Quarter				GF	7,700.00	0.00	7,700.00	Administrative Support Program
10707010	Supply and Installation of the Aluminum Cabinet 200mm HT. Stainless Steel Letterings, Mirror Finish with Backlight "KLINIKA" '150mm HT. Stainless Steel Lettering , Mirror Finish with Backlight "EASTWOOD"	CMO - PROPER	No	PB	1st Quarter				GF	73,500.00	0.00	73,500.00	Administrative Support Program
10707010	Supply and Installation of modular desk including Furniture and Fixture for klinika Eastwood : Manager's High Back Chair (11) Highback Upholstered leatherette chair with padded armrest tilt mechanism , nylon base , gas tilt type: W620xD710xH960-1040 cm; Color: Black	CMO - PROPER	No	PB	1st Quarter				GF	17,089.00	0.00	17,089.00	Administrative Support Program
10707010	Gang Chair - 4 Seater (2), stainless steel, panel (1.5-1.8mm in thickness) with armrest; backrest & seat are of perforated stainless	CMO - PROPER	No	PB	1st Quarter				GF	231,000.00	0.00	231,000.00	Administrative Support Program
10707010	Free Standing Table - 1.5m x 0.60m (19c) High Pressure Laminated top, color: light brown (wood grain) powder coated metal legs with drawer (powdercoated with lock) color code - Offwhite, 1.5mL x 0.60mW x 0.75mH	CMO - PROPER	No	PB	1st Quarter				GF	20,082.00	0.00	20,082.00	Administrative Support Program
10707010	Filing Cabinet Vertical - 4 drawers (13) 4 drawers,gauge 22, steel, size:46x62x134cm, heavy duty, roller, metal guide, color : off-white	CMO - PROPER	No	PB	1st Quarter				GF	522,834.00	0.00	522,834.00	Administrative Support Program
10707010	Memorial Tarpaulin Stand Easel type metal chrome stand with light	CMO - PROPER	No	PB	1st Quarter				GF	28,350.00	0.00	28,350.00	Administrative Support Program
10707010	Staff Visitors Chair (12d) Visitors chair without armrest, sled type, fabric back and seat rest	CMO - PROPER	No	PB	1st Quarter				GF	5,744.00	0.00	5,744.00	Administrative Support Program
10707010	Roller Shade Blinds Indoor COMBI Fabric with Aluminum Framing	CMO - PROPER	No	PB	1st Quarter				GF	32,125.00	0.00	32,125.00	Administrative Support Program
10707010	Manager's Highback Chair, (11) Highback upholstered leatherette chair with padded armrest, tilt mechanism, nylon base, gas lift type; color black; size W620 x D710 x H960-1040 cm	CMO - PROPER	No	PB	1st Quarter				GF	17,089.00	0.00	17,089.00	Administrative Support Program
10707010	Free Standing Table - 1.2m x 0.60m (19e) High Pressure Laminated top, color: light brown (wood grain) powder coated metal legs with drawer (powdercoated with lock) color code - Offwhite, 1.2mL x 0.60mW x 0.75mH	CMO - PROPER	No	PB	1st Quarter				GF	32,130.00	0.00	32,130.00	Administrative Support Program
10707010	Staff Chair (4) Mid back upholstered chair with cushioned back and seat molded foam, Polypropeline(PP) arms and base (5-prong with caster wheels), gas lift type with tilt mechanism.	CMO - PROPER	No	PB	1st Quarter				GF	148,580.00	0.00	148,580.00	Administrative Support Program
10707010	Multipurpose Chair - Stackable (12g) Cushioned seat and perforated PVC back rest; without armrest, four-legged type legs	CMO - PROPER	No	PB	1st Quarter				GF	30,800.00	0.00	30,800.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Gang Chair (Stainless) - 3 Seater (1), stainless steel, panel (1.5-1.8mm in thickness) with armrest; backrest & seat are of perforated stainless	CMO - PROPER	No	PB	1st Quarter				GF	84,000.00	0.00	84,000.00	Administrative Support Program
10707010	Roller Shade Blinds Indoor SUNSCREEN Fabric with Aluminum Framing	CMO - PROPER	No	PB	1st Quarter				GF	79,920.00	0.00	79,920.00	Administrative Support Program
10707010	Counter Top - 400mm 40mm thick high pressure laminate finish countertop with off-white powder coated metal brackets; 1000mm Lx 400mmW	CMO - PROPER	No	PB	1st Quarter				GF	24,000.00	0.00	24,000.00	Administrative Support Program
10707010	Fabric Low Partition with Glass, 1.20mH 60mm thick 2-tone Modular Fabric Partition (1.20m Ht.) with clear glass, (0.30m Ht.) complete with aluminum end trim (color: off-white) and cable, wire ready baseboard, fabric : top color - (0.15m) & bottom color -(1.05m)	CMO - PROPER	No	PB	1st Quarter				GF	42,642.00	0.00	42,642.00	Administrative Support Program
10707010	Lateral Filing Cabinet 4th Generation Design, enamel paint in wrinkled or plain finish, Dimension: 32"h x 36"w x 18"d, Thickness: Gauge #22	CMO - PROPER	No	PB	1st Quarter				GF	180,900.00	0.00	180,900.00	Administrative Support Program
10707010	Office Chair Mesh type, fixed armrest, mid-back, gas-lift with 5-pronged, star base legs	CMO - PROPER	No	PB	1st Quarter				GF	77,000.00	0.00	77,000.00	Administrative Support Program
10707010	Office DESK Office table with drawers Centralized lock keys MDF wood laminated Color: Beech / Wenge Size: 120x60x74 H cm	CMO - PROPER	No	PB	1st Quarter				GF	115,500.00	0.00	115,500.00	Administrative Support Program
10707010	Mobile Pedestal (5) 2 small and 1 big drawers, all metal construction with plastic molded top, nylon slide for all drawers, caster - 55mm, gauge 20 Accessories: pencil tray and file divider, flush handle, central locking system; Dimension: W40 x D56 x H65cm	CMO - PROPER	No	PB	1st Quarter				GF	99,900.00	0.00	99,900.00	Administrative Support Program
10707010	Wood Curve Bench (CC) Bench made of curve wood; 6 seaters (Back and Front) Frame size: 2x2x1.5 S/S T304; Seat/Top: 1 ½ x 1 ½ S4S	CMO - PROPER	No	PB	1st Quarter				GF	156,275.00	0.00	156,275.00	Administrative Support Program
10707010	Candle Rack 3 (C3) 1 layer metal rack; Size: 2600 x 400	CMO - PROPER	No	PB	1st Quarter				GF	114,420.00	0.00	114,420.00	Administrative Support Program
10707010	Candle Rack 2 (C2) Stair type metal layered rack; Size: 2415 x 550	CMO - PROPER	No	PB	1st Quarter				GF	143,920.00	0.00	143,920.00	Administrative Support Program
10707010	Manager's Visitor's Chair (12c) Visitors chair without armrest, low back sled type, leatherette Finish	CMO - PROPER	No	PB	1st Quarter				GF	23,100.00	0.00	23,100.00	Administrative Support Program
10707010	Urn Display Shelf Metal shelf cabinet for URN Display Room; size frame: 1 ½ x 1 ½ tube; shelves thickness: 1.2mm; with Flange	CMO - PROPER	No	PB	1st Quarter				GF	92,475.00	0.00	92,475.00	Administrative Support Program
10707010	Free Standing Table - 1.2m x 0.70m (19f) White top with O-shaped powdercoated metal legs, color: black 1.20m Length x 0.70m Width x 0.75m Height	CMO - PROPER	No	PB	1st Quarter				GF	21,000.00	0.00	21,000.00	Administrative Support Program
10707010	Chapel Pew (P2) All solid wood (gmelina wood/ mahogany wood) For 6 feet (14 inches width of seat)	CMO - PROPER	No	PB	1st Quarter				GF	194,400.00	0.00	194,400.00	Administrative Support Program
10707010	Mortuary Chapel Pew (P1) 5 feet length with kneeler, Gmelina/ mahogany wood, 14 inches width of seat, German leather fabric, back seat & kneeler made of uratex foam	CMO - PROPER	No	PB	1st Quarter				GF	443,920.00	0.00	443,920.00	Administrative Support Program
10707010	Dining Set E - Regular Round 4 seater (70f) Table is made of glass top and iron chrome legs. Chairs are made with iron chrome legs and gray faux leather Table: D100cm x 75cm; Chair: D46cm x W40cm x H96cm	CMO - PROPER	No	PB	1st Quarter				GF	17,485.00	0.00	17,485.00	Administrative Support Program
10707010	Free Standing Table 1.3m x 0.60m - with side table (30a) Free Standing Table, 1.30mL x 0.60mW x 0.75mH with Free Standing Side Table, 0.8mL x 0.45mW x 0.75mH, color : light brown (wood grain) powdercoated metal legs and drawer with lock	CMO - PROPER	No	PB	1st Quarter				GF	21,000.00	0.00	21,000.00	Administrative Support Program
10707010	Free Standing Table 1.5m x 0.70m - with side table (30) Free Standing Table, 1.50mL x 0.70mW x 0.75mH with Free Standing Side Table, 1.0mL x 0.50mW x 0.75mH, color : light brown (wood grain) powdercoated metal legs & drawer with lock	CMO - PROPER	No	PB	1st Quarter				GF	23,100.00	0.00	23,100.00	Administrative Support Program
10707010	Sofa Bed -2 Seater (26a) Sofa : L57" x W36" x H35.5" Bed : L76.5" x W45" x H23" Make: 2-seater pull out sofa bed; Fabric material; high density foam; with 2 pillows (pillow dimension: L23" x W11")	CMO - PROPER	No	PB	1st Quarter				GF	58,320.00	0.00	58,320.00	Administrative Support Program
10707010	Steel Lateral Filing Cabinet -3 drawers (24) Size: 90cm W x 45cm D x 106cm H with central lock and flush handle	CMO - PROPER	No	PB	1st Quarter				GF	45,500.00	0.00	45,500.00	Administrative Support Program
10707010	Low cabinet, wood on laminate finish (22b) With swing-out door and 2-adjustable shelves, color : light brown (wood grain) or icebirke, 0.90mL x 0.45mW x 1.06mH	CMO - PROPER	No	PB	1st Quarter				GF	36,400.00	0.00	36,400.00	Administrative Support Program
10707010	Free Standing Table - 1.0m x 0.60m (19h) White top with powdercoated metal legs, color: black 1.0m Length x 0.60m Width x 0.75m Height	CMO - PROPER	No	PB	1st Quarter				GF	54,600.00	0.00	54,600.00	Administrative Support Program
10707010	Free Standing Table - 1.0m x 0.70m (19g) High Pressure Laminated top, color: light brown (wood	CMO - PROPER	No	PB	1st Quarter				GF	10,970.00	0.00	10,970.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	grain), powder coated metal legs, color code - Offwhite 1.0mL x 0.70mW x 0.75mH												
10707010	Steel Open Racks, 5-Layers, (38) Coaled rolled BI sheet with ga.18 thick of adjustable shelves bolted to the angular post. Each shelf is provided with two mid-stiffeners welded beneath for added load resistance and back stiffeners for anti-sagging purposes, with triangular bracing for anti-sway 2mm x 1 1/2" x 1 1/2", powdercoated finish, full slotted angular post Size: 1.20mL x 0.60mW x 2.0mH	CMO - PROPER	No	PB	1st Quarter				GF	44,800.00	0.00	44,800.00	Administrative Support Program
10707010	Candle Rack 1 (C1) Curved metal layered rack; Size: 3325 x 500	CMO - PROPER	No	PB	1st Quarter				GF	49,885.00	0.00	49,885.00	Administrative Support Program
10707010	For the procurement various of furniture and fixtures to be installed / used in government buildings.	CMO - PROPER	No	PB	1st Quarter				GF	23,581,399.50	0.00	23,581,399.50	Administrative Support Program
10707020	For the procurement of books and other reference materials including those in electronic copies (in CD/DVD), to used in government operations.	CMO - PROPER	No	PB	1st Quarter				GF	200,000.00	0.00	200,000.00	Administrative Support Program
10799990	Modular Street Pagoda on Painted Concrete base Dimension: ±80cm x ±80cm x 150cm (WxLxH); Roof: Synthetic terracotta PVC roofing sheet on angular bar; Wall: synthetic PVC bricks sheet on tubular frame; semi gloss yellow enamel paint on concrete base 6MM white acrylic, maintenance door (follow as per approved Architectural plan)	CMO - PROPER	No	PB	1st Quarter				GF	3,651,354.00	0.00	3,651,354.00	Administrative Support Program
10799990	Street Way Finder Signage Dimension: 80cm x 80cm x 150cm (WxLxH); 2x1" Tubular steel, black enamel painted finish; 1x1" tubular steel, black enamel painted finish; ½ x ½ x ⅝16 aluminum U channel; 2mm clear flexible acrylic sheet; 3mm white acrylic diffuser; gauge 24 metal sheet, red or equal; 600mm LED T-5 Warm white (follow as per approved Architectural plan)	CMO - PROPER	No	PB	1st Quarter				GF	749,140.00	0.00	749,140.00	Administrative Support Program
10799990	Casket Church Trolley Material: Aluminum Alloy Finish: Anodized (Gold, Silver, Blue, Bronze, Black) Wheels: 5" Castor Wheels with Lock Extended Dimensions: 84 by 60 by 72 cm Folded Dimensions: 60 by 77 by 15 cm Load Capacity: <400kg	CMO - PROPER	No	PB	1st Quarter				GF	124,740.00	0.00	124,740.00	Administrative Support Program
10799990	Logos 350mm Quezon City, Quezon City Health Department and MEGAWORLD Logo with Backlight	CMO - PROPER	No	PB	1st Quarter				GF	47,700.00	0.00	47,700.00	Administrative Support Program
10799990	Bicycle Band Brake: bike band brake, 80mm, bike parts, BMX Side Stand: size 20, made of steel , heavy duty.Rier Carrier: High strength aluminum alloy, weighth 1,335 grams, width 13.5cm, panel length 35.5cm, load capacity 50 kg-75kg, 8.75 inches width x 5 inches height , weight 1 lb, Seat Post Steel: 2 pcs steel design, Length: 200m , tripod of pivotal options, weight: 9.2 oz Alloy Rims: Made of alloy, 26.5mm height, 30mm width, 38.5mm legth, Steel Handle Bars: Made of steel, 29.1 inches length, 9.4 inches width, 2.51 pounds. Slim Tires Black : Tire and Tube , chase gouin signature , high pressure (110 PSI), dual-ply sidewall , 20 inches x 7.5 inches, Interior: Tube interior tire , size 20 inches x 1.75 inches Pedals: Material injection molded nylon, standard 3- pcs cranks, 9/16 inches x 20 TPI spindle, 107mm wide, 115mm long, 27mm high , bearing loose ball. Brake Lever: Levers for 2 fingers, 22.2 handle bars , T-type brake cable, made of aluminum, 123 grams weight, Front Mudguards: Suit for 20 inches wheel/tire, weight0.33kg. Front, size 49 cm front width, 49mm front Rear Mudguard with Reflector: Rear Mudguard : suit for 20 inches wheel/tire, weight 0.33kg. Rear, size 59 cm rear, width 64mm rear blade. Reflector: black base with red lens, 3.1 inches length, 3 inches width, 2.4 inches Height , 0.05kg (1.6 ounce) , Chain ring: Suitable for 1 piece arm, ,-1 silver chain ring , 44 teeth, chrome plated ,-2 solid chain ring,36 teeth. Basket: Made of galvanized metal steel (anti-rust), capacity weighth up to 10 kg, brace holder 2.8 in diameter, 4 pairs of bolts and nuts, 12 inches or 31.5 inches stand, 11.5 inches length, 9 inches width, 8 inches height.	CMO - PROPER	No	PB	1st Quarter				GF	4,440,000.00	0.00	4,440,000.00	Administrative Support Program
10799990	Viewing Light Set Set inclusions: 2 Candle Holders, 2 Small Viewing Lights, 2 Big Viewing Lights, 1 Interment Board, and 1 Relic Stand	CMO - PROPER	No	PB	1st Quarter				GF	510,300.00	0.00	510,300.00	Administrative Support Program
10799990	Hydraulic Body Lifter (BL) made of 304 stainless steel material for the tray and 201 Stainless Steel material for the leg tubes; with chassis, lifting support, and movable tray; equipped with 1 tray, water outlet, and concave design at four corners of the table; stainless steel rollers on the top of lifting support for moving tray; 800mm stainless steel push-pull guard; equipped with scissor type foot pedal with hydraulic push rod for lifting; with hydraulic lifting foot pedal; height range is 420mm to 1300mm; with 4 silent universal wheels, including 2 brake wheels.	CMO - PROPER	No	PB	1st Quarter				GF	567,000.00	0.00	567,000.00	Administrative Support Program
10799990	Mortuary Cot (MC) equipped with safety belts and lock to secure bodies for transfer; adjustable height; bed surface is made of foamed cushion; heavy duty metal chrome frame; with wheels	CMO - PROPER	No	PB	1st Quarter				GF	79,380.00	0.00	79,380.00	Administrative Support Program
10799990	Folding Tent (T1) Size: 3m x 4.5m, color as to end-user's requirement	CMO - PROPER	No	PB	1st Quarter				GF	72,920.00	0.00	72,920.00	Administrative Support Program
10901020	For the procurement of computer software program to used in government operation. Development costs include cost of coding, testing and cost to produce product masters.	CMO - PROPER	No	PB	1st Quarter				GF	5,000,000.00	0.00	5,000,000.00	Administrative Support Program
50203010	CATALOG ENVELOPE 10"x13" Peel and Seal Catalog Envelopes Perfect for Filing, Storing or Mailing	CMO - PROPER	No	PB	1st Quarter				GF	1,080,000.00	1,080,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Documents, PACK of 25: 10” x 13” (254mm x 330mm) 28lb peel and seal catalog envelopes, PEEL & SEAL, Simply remove strip and press to close, MULTI PURPOSE: Used widely to arrange and keep documents, magazines, booklets, brochures, and multi-page documents, reports, corporate letters, vouchers, cards, coupons, business data bill receipt, file, travel information, game cards, record, photo, picture, test papers, thin books, pens and more, easy to find what you want.												
50203010	CATALOG ENVELOPE 9"x12" Self Seal Catalog Envelopes 250 Packs Envelopes with Peel and Seal Flap for Mailing, Organizing and Storage, Coming with a nice storage box, catalog envelopes are 250pcs/packs. 9 x 12 inch self sealing envelopes is perfect for standard letter size papers, business documents, photographs, contracts, magazines and more without folding, This self seal catalog envelopes are easy to peel and seal with a strong flap adhesive, no licking of glue or water to moisten when working with multiple mailings.	CMO - PROPER	No	PB	1st Quarter				GF	2,160,000.00	2,160,000.00	0.00	Administrative Support Program
50203010	CATALOG ENVELOPE 10"x15" 50 PACK of 10" x 15" Catalog Mailing Envelopes - Great for Mailing, Storage & Organizing, • PREMIUM QUALITY – Made from 28lb premium quality white wove paper, PEEL & SEAL, MULTIPURPOSE: Ideal for mailing variety of small or large documents like letters, CDs, books, handbook, catalogue, manual, booklets, invitations, blueprint, magazine, newspaper, multi-page documents.	CMO - PROPER	No	PB	1st Quarter				GF	1,687,500.00	1,687,500.00	0.00	Administrative Support Program
50203010	SPECIAL PAPER Size: A4 Size, 200gsm Paper Texture: Hot Press Number of Sheets: 10 sheets / pack Ideal use for your printing needs, for special occasions / program sheets, certificates and creative applications.	CMO - PROPER	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203010	SPECIAL PAPER Size: Long Size, 200gsm Paper Texture: Hot Press Number of Sheets: 10 sheets / pack Ideal use for your printing needs, for special occasions / program sheets, certificates and creative applications.	CMO - PROPER	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Administrative Support Program
50203010	SPECIAL PAPER Size: Short Size, 200gsm Paper Texture: Hot Press Number of Sheets: 10 sheets / pack Ideal use for your printing needs, for special occasions / program sheets, certificates and creative applications.	CMO - PROPER	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Administrative Support Program
50203990	Cement - 40 kilograms Portland , type 1	CMO - PROPER	No	A	1st Quarter				GF	41,200.00	41,200.00	0.00	Administrative Support Program
50203990	24 inches reinforced concrete culvert pipe	CMO - PROPER	No	A	1st Quarter				GF	710,424.00	710,424.00	0.00	Administrative Support Program
50203990	Sand -washed/white	CMO - PROPER	No	A	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	Missal Book Stand for holding heavy books, bibles and missal for mass usage; made of solid wood with thick base for support; Size: 12 x 11 x 5 inches	CMO - PROPER	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Wiring Devices Special Purpose Outlet, 3 Phase convenience outlet, heavy duty	CMO - PROPER	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Donor's milk bottle 250ml (100's/box); reusable bottle; 90oz/250ml/100's/ctn	CMO - PROPER	No	PB	1st Quarter				GF	36,800.00	36,800.00	0.00	Administrative Support Program
50203990	BWT PP Filter cartridge 0.2 micron material; polypropylene structure; pleated one piece construction	CMO - PROPER	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Administrative Support Program
50203990	Sanosil Super 25 1 cont, decontamination solution 5L canister (6kg)	CMO - PROPER	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	BWT PP Filter cartridge 1 micron material; polypropylene structure; pleated one piece construction	CMO - PROPER	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203990	Filter cartridge 5010 micron	CMO - PROPER	No	PB	1st Quarter				GF	380.00	380.00	0.00	Administrative Support Program
50203990	NUTRICAIR bottle, single use for pasteurization, 130ml/154's/box	CMO - PROPER	No	PB	1st Quarter				GF	18,480.00	18,480.00	0.00	Administrative Support Program
50203990	NUTRICAIR bottle, single use for pasteurization, 250ml/88's	CMO - PROPER	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	WHITE MONOBLOC - branded Width : 375 mm Depth: 330 mm Front Legs Distance Left: 378 mm Side Legs Distance: 355 mm Side Legs Distance Right: 378 mm Back Legs Distance: 210 mm Back Rest Height: 779 mm Seat Back Height: 405 mm Seat Height: 376 mm Gross Weight: 2.25 kgs	CMO - PROPER	No	PB	1st Quarter				GF	143,000.00	143,000.00	0.00	Administrative Support Program
50203990	Counter Top Clip powdercoated metal	CMO - PROPER	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203990	Urn Cylindrical made from high quality marble stone; 7x9 inches	CMO - PROPER	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Wall Mirror (with frame) Main parts: Fiberboard, Plastic foil, Glass Mirror Support rail, back: Galvanized steel, Steel, Galvanized Size: 65cmW x 150cmH	CMO - PROPER	No	PB	1st Quarter				GF	14,145.00	14,145.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Panel Board 70 AT 3P, 230V, 60HZ, ECB, Bolt- on	CMO - PROPER	No	PB	1st Quarter				GF	15,500.00	15,500.00	0.00	Administrative Support Program
50203990	Donor's milk bottle 130ml (100's/box); reusable bottle; 50oz/130ml/100's/ctn	CMO - PROPER	No	PB	1st Quarter				GF	32,200.00	32,200.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Wires and Cables 5.5mm² TW Wire	CMO - PROPER	No	PB	1st Quarter				GF	4,708.00	4,708.00	0.00	Administrative Support Program
50203990	Monoblock Chair seamless, heavy-duty structure, with sturdy back support; color as to end-user's requirement	CMO - PROPER	No	PB	1st Quarter				GF	28,260.00	28,260.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Roughing-ins 32mm PVC Pipe	CMO - PROPER	No	PB	1st Quarter				GF	4,060.00	4,060.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Roughing-ins 32mmØ PVC Elbow	CMO - PROPER	No	PB	1st Quarter				GF	280.00	280.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Roughing-ins 32mmØ PVC Locknut and Bushing	CMO - PROPER	No	PB	1st Quarter				GF	242.00	242.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Roughing-ins 16mm x 16mm x 2.44mm Rectangular PVC Moulding	CMO - PROPER	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Miscellaneous and Consumables Hacksaw Blade	CMO - PROPER	No	PB	1st Quarter				GF	224.00	224.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Miscellaneous and Consumables Solvent Cement 400cc	CMO - PROPER	No	PB	1st Quarter				GF	388.00	388.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Miscellaneous and Consumables Electrical Tape	CMO - PROPER	No	PB	1st Quarter				GF	120.00	120.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Miscellaneous and Consumables All Purpose Grab Adhesive ( No more Nails) 300g	CMO - PROPER	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Miscellaneous and Consumables Pulling Lubricant	CMO - PROPER	No	PB	1st Quarter				GF	4,037.00	4,037.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Miscellaneous and Consumables Rubber Tape	CMO - PROPER	No	PB	1st Quarter				GF	398.00	398.00	0.00	Administrative Support Program
50203990	Tubular Chrome legs for modular desks 10cm diameter x 74cm height	CMO - PROPER	No	PB	1st Quarter				GF	20,250.00	20,250.00	0.00	Administrative Support Program
50203990	Street sign Printed Chinese characters on sticker sheets installed on metal plate (follow as per approved Architectural plan)	CMO - PROPER	No	PB	1st Quarter				GF	242,860.00	242,860.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Wires and Cables 14mm² THHN Wire	CMO - PROPER	No	PB	1st Quarter				GF	18,402.00	18,402.00	0.00	Administrative Support Program
50203990	ELECTRICAL MATERIALS Panel Board 70 AT 3P, 230V, 60HZ, Bolt-on	CMO - PROPER	No	PB	1st Quarter				GF	12,768.00	12,768.00	0.00	Administrative Support Program
50203990	Side walk curb on reflectorized traffic paint Painting of sidewalk curb border in white and yellow reflectorized traffic paint; Dimension: 4" x 2096m (follow as per approved Architectural plan) accessories	CMO - PROPER	No	PB	1st Quarter				GF	324,880.00	324,880.00	0.00	Administrative Support Program
50203990	Dragon logo with uplight 2mm G.I. metal sheet, laser cut in Dragon Form on 25mm round bar support 8w uoplight on 1¼" ø pipe support (follow as per approved Architectural plan) with metal hangers: 1300W x 1200H mm in size	CMO - PROPER	No	PB	1st Quarter				GF	1,182,200.00	1,182,200.00	0.00	Administrative Support Program
50203990	Chinese Onion Lantern Dimension: 68cm x 82cm Elliptical shape; Lantern with LED lighting fixtures covered with red cloth including wires and accessories	CMO - PROPER	No	PB	1st Quarter				GF	599,363.44	599,363.44	0.00	Administrative Support Program
50203990	Cement Pot with Plant Concrete pot in brick red paint finish; Chinese inspired band pattern painted around the concrete pot in red and white finish (band/s width size: 150mm - follow approved Architectural plan); Chinese bamboo plant, soil and top stones included (Pot dimension: 900mmH x 500mmD)	CMO - PROPER	No	PB	1st Quarter				GF	944,208.00	944,208.00	0.00	Administrative Support Program
50203990	Red and Yellow Chinese Pattern on thermoplastic paint at Pedestrian and Sidewalk corner extension Painting of oriental concentric pattern varying in width and alternately painted in red and yellow; Area covered: 900m² (Follow concentric pattern width as per approved Architectural plan)	CMO - PROPER	No	PB	1st Quarter				GF	2,158,200.00	2,158,200.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS Flexible Hose (Electrical)	CMO - PROPER	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	ELECTRICAL WORKS Aircon Outlet	CMO - PROPER	No	PB	1st Quarter				GF	400.00	400.00	0.00	Administrative Support Program
50203990	NAIL OWN - 3 inch. 24 kilos / box	CMO - PROPER	No	PB	2nd Quarter				GF	5,928.00	5,928.00	0.00	Administrative Support Program
50203990	COCO LUMBER - 2 inches x 3 inches x 8 feet	CMO - PROPER	No	PB	2nd Quarter				GF	283,000.00	283,000.00	0.00	Administrative Support Program
50203990	PLYWOOD MARINE - 1/2 inches x 4 feet x 8 feet	CMO - PROPER	No	PB	2nd Quarter				GF	217,556.00	217,556.00	0.00	Administrative Support Program
50203990	G.I tie wire G. 16 (45kg. Per roll)	CMO - PROPER	No	PB	2nd Quarter				GF	39,780.00	39,780.00	0.00	Administrative Support Program
50203990	STEEL BAR - Reinforcing Steel Bar, 16mm diameter x 6m	CMO - PROPER	No	PB	2nd Quarter				GF	635,510.00	635,510.00	0.00	Administrative Support Program
50203990	STEEL BAR - Reinforcing Steel Bar. 12mm diameter x 6m	CMO - PROPER	No	PB	2nd Quarter				GF	408,629.00	408,629.00	0.00	Administrative Support Program
50203990	GRAVEL - 3/4 inches	CMO - PROPER	No	PB	2nd Quarter				GF	256,620.00	256,620.00	0.00	Administrative Support Program
50203990	SAND - washed / white	CMO - PROPER	No	PB	2nd Quarter				GF	189,224.10	189,224.10	0.00	Administrative Support Program
50203990	CEMENT - 40-kilogram Portland	CMO - PROPER	No	PB	2nd Quarter				GF	481,496.00	481,496.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS PVC Pipe 1/2"	CMO - PROPER	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS PVC Junction Box	CMO - PROPER	No	PB	1st Quarter				GF	875.00	875.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS PVC Utility Box	CMO - PROPER	No	PB	1st Quarter				GF	500.00	500.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS Main Circuit Breaker 30 amp. 2 pole	CMO - PROPER	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS 2 Gang Outlet	CMO - PROPER	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203990	CUTTING DISC - 4 inches (metal)	CMO - PROPER	No	PB	2nd Quarter				GF	1,150.00	1,150.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS Cable Tie Nylon (4.6mm x 250mm)	CMO - PROPER	No	PB	1st Quarter				GF	160.00	160.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS 8.0mm2 THHN Wire (100m)	CMO - PROPER	No	PB	1st Quarter				GF	11,418.00	11,418.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS 5.5mm2 THHN Wire (150m)	CMO - PROPER	No	PB	1st Quarter				GF	11,646.00	11,646.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS 3.5mm2 THHN Wire (150m)	CMO - PROPER	No	PB	1st Quarter				GF	8,800.00	8,800.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS 2 Gang Switch	CMO - PROPER	No	PB	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS Electrical Tape	CMO - PROPER	No	PB	1st Quarter				GF	400.00	400.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS Metal Black Screw1"	CMO - PROPER	No	PB	1st Quarter				GF	200.00	200.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS Service Entrance Cap 3/4	CMO - PROPER	No	PB	1st Quarter				GF	250.00	250.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS PVC Pipe 3/4"	CMO - PROPER	No	PB	1st Quarter				GF	150.00	150.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS Male Adapter w/ Locknut 3/4"	CMO - PROPER	No	PB	1st Quarter				GF	60.00	60.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS Square Box PVC 4"x4"	CMO - PROPER	No	PB	1st Quarter				GF	360.00	360.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Semi Gloss Latex Paint Finish (Interior wall) Paint Brush 4 inches	CMO - PROPER	No	PB	2nd Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS LED Down Light Fixture	CMO - PROPER	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Scaffolding 1.5m H-Frame w/ cross brace	CMO - PROPER	No	PB	2nd Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Semi Gloss Latex Paint Finish (Interior wall) Roller Brush 6 inches	CMO - PROPER	No	PB	2nd Quarter				GF	1,430.00	1,430.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	ARCHITECTURAL WORKS Semi Gloss Latex Paint Finish (Interior wall) Concrete Neutralizer	CMO - PROPER	No	PB	2nd Quarter				GF	1,040.60	1,040.60	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Semi Gloss Latex Paint Finish (Interior wall) Concrete Sealer/Primer	CMO - PROPER	No	PB	2nd Quarter				GF	2,282.50	2,282.50	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Semi Gloss Latex Paint Finish (Interior wall) Latex Putty	CMO - PROPER	No	PB	2nd Quarter				GF	1,430.00	1,430.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Semi Gloss Latex Paint Finish (Interior wall) Semi Gloss Latex (two coat only)	CMO - PROPER	No	PB	2nd Quarter				GF	10,890.00	10,890.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Semi Gloss Latex Paint Finish (Interior wall) Elastomeric Paint Finish	CMO - PROPER	No	PB	2nd Quarter				GF	112,000.00	112,000.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Painting Works Paint Brush 4 inches	CMO - PROPER	No	PB	2nd Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Painting Works Roller Brush 6 inches	CMO - PROPER	No	PB	2nd Quarter				GF	2,860.00	2,860.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Painting Works Paint Thinner	CMO - PROPER	No	PB	2nd Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Painting Works Lacquer Primer Surfacers	CMO - PROPER	No	PB	2nd Quarter				GF	1,254.00	1,254.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Painting Works Epoxy Enamel Paint Finish	CMO - PROPER	No	PB	2nd Quarter				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Scaffolding Cat walk	CMO - PROPER	No	PB	2nd Quarter				GF	5,226.00	5,226.00	0.00	Administrative Support Program
50203990	BAR ANGLE - 1 /4 inc x 2 inches x 2 inches x 20 feet	CMO - PROPER	No	PB	2nd Quarter				GF	17,472.00	17,472.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Scaffolding 9 inches Coupling pins	CMO - PROPER	No	PB	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	WELDING ROD - ordinary, branded, per kilo	CMO - PROPER	No	PB	2nd Quarter				GF	3,800.00	3,800.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing All-Around Sealant	CMO - PROPER	No	PB	2nd Quarter				GF	1,900.80	1,900.80	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing G.I. Clamp #24	CMO - PROPER	No	PB	2nd Quarter				GF	350.00	350.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing G.I. Flashing #24	CMO - PROPER	No	PB	2nd Quarter				GF	12,480.00	12,480.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing 4 inches Cutting Disk (Metal) Branded	CMO - PROPER	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing 3 inches Common Nail	CMO - PROPER	No	PB	2nd Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing Tekscrew 3 inches	CMO - PROPER	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing Welding rod 6013	CMO - PROPER	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing G.I. Tie Wire #16	CMO - PROPER	No	PB	2nd Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing Blind Rivets	CMO - PROPER	No	PB	2nd Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing 0.40mm thk. 19mm x 50mm x 5M Furring	CMO - PROPER	No	PB	2nd Quarter				GF	7,750.00	7,750.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing 50mm x 100mm x 2mm C-Purlin	CMO - PROPER	No	PB	2nd Quarter				GF	36,750.00	36,750.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS PVC Male Adapter with Locknut 1/2"	CMO - PROPER	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS Main Circuit Breaker 20 amp. 2 pole	CMO - PROPER	No	PB	1st Quarter				GF	700.00	700.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Scaffolding 8 inches Scaffold caster (roller)	CMO - PROPER	No	PB	2nd Quarter				GF	5,668.00	5,668.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support 16mmØ x 6m Reinforcing Bar	CMO - PROPER	No	PB	1st Quarter				GF	1,228.00	1,228.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support G.I. Flashing #24	CMO - PROPER	No	PB	1st Quarter				GF	13,728.00	13,728.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support 4" Cutting Disk (Metal)	CMO - PROPER	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support 14" Cutting Disk (Metal)	CMO - PROPER	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support 3" Common Nail	CMO - PROPER	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support Tekscrew 3"	CMO - PROPER	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support Welding Rod 6013	CMO - PROPER	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support G.I.Tire Wire #16	CMO - PROPER	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support Oxygen/Acetylene welding & cutting outfit	CMO - PROPER	No	PB	1st Quarter				GF	100.00	100.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support Oxygen Tank Gas (Refill)	CMO - PROPER	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing SuAcetylene Tank Gas (Refill)	CMO - PROPER	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support Oxygen Tank Gas	CMO - PROPER	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support Acetylene Tank Gas	CMO - PROPER	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS Led Bulb 8 Watts	CMO - PROPER	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support 12mm THK 4'x8' Steel Plate	CMO - PROPER	No	PB	1st Quarter				GF	13,564.80	13,564.80	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Scaffolding 1.5m H-Frame w/ cross brace	CMO - PROPER	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support 50mm x 100mm x 2mm Channel Bar	CMO - PROPER	No	PB	1st Quarter				GF	49,000.00	49,000.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support 50mm x 150mm x 4mm Tubular Bar	CMO - PROPER	No	PB	1st Quarter				GF	19,596.00	19,596.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support 50mm x 100mm x 4mm Tubular Bar	CMO - PROPER	No	PB	1st Quarter				GF	14,696.00	14,696.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support 4'x8'x3/4" Marine phenolic Board (Waterproof)	CMO - PROPER	No	PB	1st Quarter				GF	58,800.00	58,800.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL MATERIALS Painting Materials Paint Brush 4"	CMO - PROPER	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL MATERIALS Painting Materials Roller Brush 6"	CMO - PROPER	No	PB	1st Quarter				GF	2,860.00	2,860.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL MATERIALS Painting Materials Skim Coat, 25 kg	CMO - PROPER	No	PB	1st Quarter				GF	5,300.00	5,300.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL MATERIALS Painting Materials Quick Dry Enamel Chocolate Brown	CMO - PROPER	No	PB	1st Quarter				GF	1,856.00	1,856.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL MATERIALS Painting Materials Semi Gloss Latex (two coat only) White	CMO - PROPER	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL MATERIALS Painting Materials Flat latex Paint White	CMO - PROPER	No	PB	1st Quarter				GF	1,540.00	1,540.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL MATERIALS Painting Materials Elastomeric Paint Color Copper Bright	CMO - PROPER	No	PB	1st Quarter				GF	1,870.00	1,870.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL MATERIALS Painting Materials Elastomeric Paint Color Pure Ivory	CMO - PROPER	No	PB	1st Quarter				GF	1,870.00	1,870.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support Metal Cutting / Metal Welding Hose, torch, regulator and valve	CMO - PROPER	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Painting Works Roller Breush 6"	CMO - PROPER	No	PB	1st Quarter				GF	3,432.00	3,432.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS Main Circuit Breaker 60 amp. 2 pole	CMO - PROPER	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203990	ELECTRICAL WORKS Circuit Breaker Panel with 6 Branches	CMO - PROPER	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	ARCHITECTURAL WORKS Flat Latex Paint Finish (Ceiling) Sanding Paper	CMO - PROPER	No	PB	1st Quarter				GF	1,122.00	1,122.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Flat Latex Paint Finish (Ceiling) Roller Brush 4"	CMO - PROPER	No	PB	1st Quarter				GF	1,870.00	1,870.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Flat Latex Paint Finish (Ceiling) Roller Brush 6"	CMO - PROPER	No	PB	1st Quarter				GF	2,431.00	2,431.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Flat Latex Paint Finish (Ceiling) Glasalux Glassing Putty	CMO - PROPER	No	PB	1st Quarter				GF	2,593.80	2,593.80	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Flat Latex Paint Finish (Ceiling) Flat Latex Paint	CMO - PROPER	No	PB	1st Quarter				GF	13,090.00	13,090.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Semi-Gloss Latex Paint Finish (Interior wall) Paint Brush 4"	CMO - PROPER	No	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Semi-Gloss Latex Paint Finish (Interior wall) Roller Brush 6"	CMO - PROPER	No	PB	1st Quarter				GF	1,716.00	1,716.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Semi-Gloss Latex Paint Finish (Interior wall) Concrete Neutralizer	CMO - PROPER	No	PB	1st Quarter				GF	1,040.60	1,040.60	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Semi-Gloss Latex Paint Finish (Interior wall) Concrete Sealer / Primer	CMO - PROPER	No	PB	1st Quarter				GF	2,282.50	2,282.50	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Semi-Gloss Latex Paint Finish (Interior wall) Latex Putty	CMO - PROPER	No	PB	1st Quarter				GF	1,430.00	1,430.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support G.I. Clamp #24	CMO - PROPER	No	PB	1st Quarter				GF	350.00	350.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Painting Works Paint Brush 4"	CMO - PROPER	No	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Flooring Roof Framing and Wall Framing Support All-Around Sealant	CMO - PROPER	No	PB	1st Quarter				GF	1,900.80	1,900.80	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Painting Works Paint Thinner	CMO - PROPER	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Painting Works Lacquer Primer Surfacers	CMO - PROPER	No	PB	1st Quarter				GF	3,135.00	3,135.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Painting Works Epoxy Enamel Paint finish	CMO - PROPER	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Installation and Provision of Glass Wall and Doors w/ complete accessories Acrylic Box with Lighting (2000mmx200mx100m) "KILO/S KYUSI"	CMO - PROPER	No	PB	1st Quarter				GF	19,800.00	19,800.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Installation and Provision of Glass Wall and Doors w/ complete accessories Glass wall on Aluminum Framed(7.00mx2.40m) & (2.00mx0.30m)	CMO - PROPER	No	PB	1st Quarter				GF	113,100.00	113,100.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Installation and Provision of Glass Wall and Doors w/ complete accessories D2-(1.00mx2.10m) Glass Aluminum Framed Door	CMO - PROPER	No	PB	1st Quarter				GF	13,650.00	13,650.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Installation and Provision of Glass Wall and Doors w/ complete accessories D1-(2.1mx2.10m) Glass Aluminum Framed Door	CMO - PROPER	No	PB	1st Quarter				GF	28,665.00	28,665.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Floor Finishes Acrylic Flooring Adhesive Glass Wall, Doors and Windows	CMO - PROPER	No	PB	1st Quarter				GF	2,598.75	2,598.75	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Floor Finishes 30 cm x 30 cm x 3.00mm Vinyl Tiles	CMO - PROPER	No	PB	1st Quarter				GF	44,480.00	44,480.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Scaffolding Cat walk	CMO - PROPER	No	PB	1st Quarter				GF	5,226.00	5,226.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Scaffolding 8" Scaffold caster (roller)	CMO - PROPER	No	PB	1st Quarter				GF	5,668.00	5,668.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Scaffolding 9" Coupling pins	CMO - PROPER	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing 6.0mm x 4 feet x 8 feet Hardiflex Board	CMO - PROPER	No	PB	2nd Quarter				GF	23,055.00	23,055.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Semi-Gloss Latex Paint Finish (Interior wall) Semi-Gloss Latex (Two coat only)	CMO - PROPER	No	PB	1st Quarter				GF	11,880.00	11,880.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Flat Latex Paint Finish (Ceiling) Roller Brush 6 inches	CMO - PROPER	No	PB	2nd Quarter				GF	2,431.00	2,431.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Flat Latex Paint Finish (Ceiling) Paint Brush 4 inches	CMO - PROPER	No	PB	2nd Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Flat Latex Paint Finish (Ceiling) Sanding Paper	CMO - PROPER	No	PB	2nd Quarter				GF	660.00	660.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Excess for (AC1 & AC2) 2.5HP Maximum of 40ft Copper tubing	CMO - PROPER	No	PB	1st Quarter				GF	46,800.00	46,800.00	0.00	Administrative Support Program
50203990	STRUCTURAL WORKS Roof Framing Pre-painted G.I. Rib Type Roofing Sheet 0.50 thickness x 12' (4m) long	CMO - PROPER	No	PB	2nd Quarter				GF	53,200.00	53,200.00	0.00	Administrative Support Program
50203990	Excess for (AC3) 2.5HP Maximum of 45ft Copper tubing	CMO - PROPER	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Administrative Support Program
50203990	ARCHITECTURAL WORKS Flat Latex Paint Finish (Ceiling) Flat Latex Paint	CMO - PROPER	No	PB	2nd Quarter				GF	6,160.00	6,160.00	0.00	Administrative Support Program
50203990	Excess for 2HP Maximum of 50ft Copper tubing	CMO - PROPER	No	PB	1st Quarter				GF	29,250.00	29,250.00	0.00	Administrative Support Program
50213040	Architectural Works: Cement; 162 bags (P63333,779.40) Plastering sand; 17 cu.m. (P27,881.70) Wire mesh (1inch x 1inch); 540 sq.m. (P79,758.00) Latex (tin/can); 124 pcs (P565, 179.60) Elastomeric paint finish; 80gal (P136,072.00) Acrylic Emulsion (tin/can); 48 pcs (P193,665.60) Roller brush; 6 inches; 100 pcs. (P17,380.00) Paint brush #2; 80 pcs (P9,056.00) Sand paper 100 grit; 120 pcs (P2,196.00) Sand paper 150 grit; 120 pcs (P2,196.00) Rags; 40kgs (P4,860.00) Masking tape; ¾ inches; 120 pcs (P7,488.00) Skim coat; 20 kg; 40 bags (P30,900.00) Roller plate; 60 pcs (P4,374.00) 1inch x 1inch x 8inch wood stick; 40 pcs (P2,432.00) Acrylic Paint Lamp black; 4 liters (P1,506.80) Raw Sienna; 8 liters (P3,013.60)	CMO - PROPER	No	PB	2nd Quarter				GF	1,502,646.90	1,502,646.90	0.00	Administrative Support Program
50213040	Site and Architectural Works Site works including removal and relocation of existing glass wall and door, and demolition and hauling of materials Floor finishes: re-tiling of 800x800 porcelain tiles Full-height built in cabinet Repair and repainting of existing tables including lock sets and handles Electrical Works , 1 lot Roughing-ins 1/2" Ø x 3m PVC Pipe ( 5 pcs) 1/2" Ø PVC Adaptor ( 20 pcs) 1/2" Ø PVC Locknut ( 20 pcs) 2" x 4" Utility Box ( 10 pcs) 4" x 4" Junction Box with cover (1pc) 1/2" x 1/2" x 8' Metal Moulding ( 5 pcs) Wires 2.0mm² THW Coppper Wire (24lm) 3.5mm² THHN Copper Wire ( 24lm) Wiring Devices & Lighting Fixtures Duplex C.O. with ground (10 pcs) Miscellaneous & Consumables 400cc PVC Solvent Cement (1 can) Hacksaw Blade(1pc) Electrical Tape ( 3 rolls) Auxiliary Works , 1 lot Roughing-ins 3/4" Ø x 3m PVC Pipe (1 pc) 3/4" Ø PVC Adaptor ( 5 pcs ) 3/4" Ø PVC Locknut ( 5 pcs ) 4" x 4" PVC Octagonal Box with cover (1 pc) 2" x 4" PVC Utility Box ( 1 pc ) 1" x 1" x 8' Wire Way with cover, Powder-coated ( 8 pcs ) 2" x 4" x 8' Wire Way with cover, Powder-coated ( 13 pcs ) Threaded Rod, 1/2"Ø x 4 ft. ( 21 pcs )Expansion Bolt 3/8" dia. x 2 1/2" ( 21 pcs ) 1" x 3/16" x 20 ft. Flat Bar ( 1 pc ) 1" x 1" x 1/8" x 20 ft. Angle Bar ( 1 pc ) Wires & Cables UTP Cable Cat 6, 4- pairs ( 5 rolls ) Fiber Optic Cable, 4- Strand Multimode, Indoor/Outdoor ( 6 lm )Devices, Equipment & Enclosures Universal Data Outlet, Simplex (1- Device)(6 pcs) Universal Data Outlet, Duplex (2- Device)(2pcs) Universal Voice and Data Outlet, Duplex (2- Device) (4pcs) QC PRESS Panel and Switch at IDF3 ( 1 assy )1- CAT6 Standard-Density Feed-Thru Patch Panel, 24- port (2U) 1- 20- port UTP + 4- port FTP 10/100/1000 Network Switch (2U) 25 pairs S110 Terminal Block at TTC3 Miscellaneous & Consumables Pullbox, 300mm x 300mm x 250mm ( 1 assy )Hacksaw Blade ( 2 pcs ) Assorted Tox with Screw ( 1 box ) Assorted Concrete Nails ( 1 kgs ) Rubber Tape ( 1 roll ) Masking tape ( 2 rolls ) Rugs/Used Cloth ( 5 pcs ) Electrical tape ( 1 roll) GI Tie Wire ( 2 kg ) 1" x 1" uPVC Moulding ( 2 pcs ) 2" x 2" uPVC Moulding ( 3 pcs ) 3/4"Ø Mica Tube ( 25 lm ) Cable Trays and Terminal Cabinets Ground Strap, 3m ( 2 pcs ) Testing and Commissioning (1 lot )	CMO - PROPER	No	PB	1st Quarter				GF	476,666.00	476,666.00	0.00	Administrative Support Program
50299020	Case Study and Research on Handbook on Disaster Management in the Philippines , in the Region and in the World	CMO - PROPER	No	PB	1st Quarter				GF	12,600,000.00	12,600,000.00	0.00	Administrative Support Program
50299020	Handbook on Disaster Management in the Philippines , in the Region and in the World Printing cost per volume x 240 copies x 5 volumes	CMO - PROPER	No	PB	1st Quarter				GF	2,400,000.00	2,400,000.00	0.00	Administrative Support Program
50299030	Floral Wreath ( Meduim) 6 ft., meduim ring, 4 foam floral, 1 1/2 Anturuim white , 1 Yellow Corn , 2 Anahaw (small), 4 Anahaw (meduim), 3 Echinacea pupurea , 5 Raduis White, 2 yards Ribbon gibson / Plastic	CMO - PROPER	No	PB	1st Quarter				GF	11,340,000.00	11,340,000.00	0.00	Administrative Support Program
50299030	Floral Wreath ( Special ) 6 ft stand, large ring , 5 foam floral , 5 Anturium white, 2 Yellow Corn, 2 Anahaw (small), 4 Anahaw ( meduim), 3 Echinacea purpurea , 5 Radus White, 2 yards Ribbon Gibson/ Plastic	CMO - PROPER	No	PB	1st Quarter				GF	1,215,000.00	1,215,000.00	0.00	Administrative Support Program
50299030	Floral Wreath ( Large) 6 ft stand, large ring , 5 foam floral , 1 1/2 Anturium white, 1 Yellow Corn, 2 Anahaw (small), 4 Anahaw ( meduim), 3 Echinacea pupurea , 5 Radus White, 2 yards Ribbon Gibson/ Plastic	CMO - PROPER	No	PB	1st Quarter				GF	1,782,000.00	1,782,000.00	0.00	Administrative Support Program
50299050	RENTAL OF ROOFING (DOME TRUSS SET) 120 x 120ft trusses; tolda and trusses; canopy left and right; includes manpower to install and dismantle	CMO - PROPER	No	PB	1st Quarter				GF	39,100,000.00	39,100,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	RENTAL OF LED PANEL SCREEN (P3 Black LED): (4 meters x 6 meters, inclusive of bracket and installation cost and sound system with audio light); including of control system, speaker and microphone; LED SCREEN PITCH 3 (12x18ft); LED platform 12x18ft. Ht.; video splitters cables; extension and LAN cables; video mixer, video sender and receiver, laptop for LED, video monitor; 3 way speaker; amplifier; 15" power monitor speaker; speaker stand; 32 channel digital mixer, equalizer dual; 30 band speaker; patch and microphone cables; shure wireless microphones, mic stand, labor for ingress/set-up	CMO - PROPER	No	PB	1st Quarter				GF	8,050,000.00	8,050,000.00	0.00	Administrative Support Program
50299050	RENTAL OF CHAIRS monoblock; white	CMO - PROPER	No	PB	1st Quarter				GF	2,837,500.00	2,837,500.00	0.00	Administrative Support Program
50299990	Customized umbrella with QC promotional ad print and QCG logo; made of PVC material; with safety lock and umbrella sleeve; color: black *For distribution as token for taxpayers	CMO - PROPER	No	PB	2nd Quarter				GF	650,000.00	650,000.00	0.00	Administrative Support Program
50299990	Water , 5 gallons of water with provision of water dispensers depending on the target / participants	CMO - PROPER	No	PB	1st Quarter				GF	312,880.00	312,880.00	0.00	Administrative Support Program
50299990	Supply and installation of modular Partition and other items for Klinika Eastwood Tiles 300mm x 600mm Non-Skid Floor Tiles , 600mmx600mm Non-skid Porcelain Floor Tiles and 300mm x 600mm Ceramic Wall Tiles with Tiles tile adhesive and tile grout , 158 sq.meter , 3,150.00/square meter Anti - Bac Vinyhl Roll 3mm thk Anti-Bac Vinyl Roll. Provide Seamless Self Coving Height of 6" Towards the Wall , 134 sq.meter , 4,750.00/square meter Ceiling 12mm Thick ordinary Gypsum , 12mm Thick Moisture Resistant and 6mm Thick fiber Cement Board with Framings, 207 square meter , 2,900.00/ square meter Standard Reflectorize Traffic Markings / Sign Paint at 300mm HT , 64 square meter , 2,670.00/ square meter Electrical , Fire Detection and Alarm System including Accessories Plumbing , Sanitary Line and Sewage Treatment Plant Equipment and Accessories Supply and Installation of fire Protection System	CMO - PROPER	No	PB	1st Quarter				GF	8,925,380.00	8,925,380.00	0.00	Administrative Support Program
50299990	MENTAL HEALTH SERVICES PLAN (for 5,000 pax) 24/7 Mental Health Chat support - Chat support with trained Mental Health Associates - Age eligibility: 18 years old and above - Availment access: Via platform (24/7 access) - Availment method: Online chat 24/7 Call support: MS Helpline - Facilitated by Mental health call support (Warmlines) - Age eligibility: 18 years old and above - Availment access: Via platform (for callback) (24/7 access) - Availment method: MHR to facilitate call back through the platform's system	CMO - PROPER	No	PB	1st Quarter				GF	448,000.00	448,000.00	0.00	Administrative Support Program
50299990	Purchases and other expenses not falling under any of the specific maintenance and other operating expenses accounts.	CMO - PROPER	No	PB	1st Quarter				GF	335,835,736.42	335,835,736.42	0.00	Administrative Support Program
50299990	HEAVY MEAL (VIP - catered) 1 appetizer, 1 soup, 1 salad, 3 meat (Pork, chicken and beef), 1 fish rice, 1 pasta, 2 desserts, drinks (brewed coffee with muscovado sugar and low fat fresh milk/carton packed driking water 330ml) with eco-friendly packaging and utensils	CMO - PROPER	No	PB	1st Quarter				GF	3,200,000.00	3,200,000.00	0.00	Administrative Support Program
50299990	HEAVY MEAL (VIP - packed) 2 viands (beef or pork or chicken or fish dish), plain rice, dessert; drinks (brewed coffee with muscovado sugar and low fat fresh milk/carton-packed drinking water 330ml) with eco-friendly packaging and utensils	CMO - PROPER	No	PB	1st Quarter				GF	10,000,000.00	10,000,000.00	0.00	Administrative Support Program
50299990	AM/PM SNACK (VIP) Variations of pasta with sandwich or bread or drink (brewed coffee with muscovado sugar and low fat fresh milk/carton-packed drinking water 330ml) with eco- friendly packaging and utensils	CMO - PROPER	No	PB	1st Quarter				GF	4,400,000.00	4,400,000.00	0.00	Administrative Support Program
50299990	HEAVY MEAL (Regular - packed) 2 viands (beef or pork or chicken or fish dish), plain rice, dessert; drinks (carton-packed drinking water 330ml) with eco-friendly packaging and utensils	CMO - PROPER	No	PB	1st Quarter				GF	19,200,000.00	19,200,000.00	0.00	Administrative Support Program
50299990	Barangay Officials Health Insurance Program shall cover all the Quezon City Government Barangay Officials for membership under COCOLIFE which shall provide the following health insurance benefits: a. annual physical and dental exam; b. emergency care services; c. out-patient services; d. Pre-natal and Post-natal Care ; e. Hospitalization / In-Patient Services ; f. Pre-existing and Critical Illneses ; g. Life Insurance ; h. Dental Benefits ; l.Reimbursement; j. Fixed Premuim Payment and Benefits Payable ; k. Exclusion and limitations . It shall cover Punong Barangay, Barangay Kagawad, SK Chairman, Brgy. Secretary & Brgy Treasurer. Up to 65 yrs old & below 66-70y.o. 71-75y.o. 76-80y.o. 86 yrs old and above	CMO - PROPER	No	A	1st Quarter				GF	27,868,274.00	27,868,274.00	0.00	Administrative Support Program
50299990	SNACK (Regular) Variations of pasta/noodle dish and drinks (carton- packed drinking water 330ml) with eco-friendly packaging and utensils	CMO - PROPER	No	PB	1st Quarter				GF	8,400,000.00	8,400,000.00	0.00	Administrative Support Program
50299010	Branding & marketing campaign of the Quezon City's 85th Founding Anniversary to be launched in October 2024 thru the use of strategic and creative materials with the aim to reflect the City's current sociocultural spirit that truly resonates with QCitizens and domestic tourists alike which shall include:	CMO - PROPER	No	PB	2nd Quarter				GF	1,570,736.61	1,570,736.61	0.00	Advocacy Campaign Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Concept Fee Logo Design & Slogan development Concept Fee: Complex development of 3 new local campaign idea for 3+ channels; Logo Design & Slogan development Final artwork Production cost: release of final Logo design rendering with slogan Focus Group discussion (Management and Coordination) - includes collation, distilling, analysis, and streamlining of discussion findings; includes presentation of FGD findings and recommendation; includes development of methodology and questionnaire; sourcing of non-QC FGD respondents (3 groups, total of 25-30 participants); includes token for respondents												
50299020	Simplified HPQ Answer Sheet ( CBMS Form 2-A)	CMO - PROPER	No	PB	1st Quarter				GF	3,200,000.00	3,200,000.00	0.00	Advocacy Campaign Program
50299020	Listing Form ( CBMS Form 1)	CMO - PROPER	No	PB	1st Quarter				GF	179,000.00	179,000.00	0.00	Advocacy Campaign Program
50299050	RENTAL OF LED PANEL SCREEN (P3 Black LED): (4 meters x 6 meters, inclusive of bracket and installation cost and sound system with audio light); including of control system, speaker and microphone; LED SCREEN PITCH 3 (12x18ft); LED platform 12x18ft. Ht.; video splitters cables; extension and LAN cables; video mixer, video sender and receiver, laptop for LED, video monitor; 3 way speaker; amplifier; 15" power monitor speaker; speaker stand; 32 channel digital mixer, equalizer dual; 30 band speaker; patch and microphone cables; shure wireless microphones, mic stand, labor for ingress/set-up	CMO - PROPER	No	PB	1st Quarter				GF	4,200,000.00	4,200,000.00	0.00	Advocacy Campaign Program
50299050	RENTAL OF TABLES- Long table with white cover, 12 seater	CMO - PROPER	No	PB	1st Quarter				GF	1,700,000.00	1,700,000.00	0.00	Advocacy Campaign Program
50299050	RENTAL OF CHAIRS- monoblock; white	CMO - PROPER	No	PB	1st Quarter				GF	3,750,000.00	3,750,000.00	0.00	Advocacy Campaign Program
50299050	RENTAL OF GENERATOR + FUEL- 1250 KVA powered generator	CMO - PROPER	No	PB	1st Quarter				GF	3,300,000.00	3,300,000.00	0.00	Advocacy Campaign Program
50299050	RENTAL OF ROOFING (DOME TRUSS SET) 120 x 120ft trusses; tolda and trusses; canopy left and right; includes manpower to install and dismantle	CMO - PROPER	No	PB	1st Quarter				GF	20,400,000.00	20,400,000.00	0.00	Advocacy Campaign Program
50299050	STAGE RENTAL- 16x24ft., includes manpower to install and dismantle	CMO - PROPER	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Advocacy Campaign Program
50299990	HEAVY MEAL (VIP - packed) 2 viand (beef or pork or chicken or fish dish), plain rice, dessert 2 drinks (carton pack drinking water 330ml and brewed coffee w/ muscovado sugar abd low fat fresh milk), with eco friendly packaging and utensils	CMO - PROPER	Yes	PB	1st Quarter				GF	10,000,000.00	10,000,000.00	0.00	Advocacy Campaign Program
50299990	SNACK (Regular) Variations of pasta/noodle dish and drinks (carton-packed drinking water 330ml) with eco-friendly packaging and utensils	CMO - PROPER	Yes	PB	1st Quarter				GF	9,100,000.00	9,100,000.00	0.00	Advocacy Campaign Program
50299990	HEAVY MEAL (Regular - packed) 2 viands (beef or pork or chicken or fish dish), plain rice, dessert and drink (carton-packed drinking water 330ml) with eco-friendly packaging and utensils	CMO - PROPER	Yes	PB	1st Quarter				GF	20,800,000.00	20,800,000.00	0.00	Advocacy Campaign Program
50299990	AM/PM SNACK (VIP) Variations of pasta with sandwich or bread or drink (brewed coffee with muscovado sugar and low fat fresh milk/carton pack drinking water 330ml) with eco-friendly packaging and utensils	CMO - PROPER	Yes	PB	1st Quarter				GF	4,400,000.00	4,400,000.00	0.00	Advocacy Campaign Program
50299990	HEAVY MEAL (VIP - catered) 1 appetizer, 1 soup, 1 salad, 3 meat (Pork, Chicken and Beef), 1 fish, rice, 1 pasta, 2 desserts, 2 drinks (carton pack drinking water 330ml and brewed coffee w/ muscovado sugar and low fat fresh milk)	CMO - PROPER	Yes	PB	1st Quarter				GF	4,000,000.00	4,000,000.00	0.00	Advocacy Campaign Program
50299990	MATERNAL KIT Maternity Napkin, cotton like cover, adhesive strips , absorvent pad , non-wing, 8 pcs/pack	CMO - PROPER	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Advocacy Campaign Program
50299990	MATERNAL KIT Diapers, adult pull-up pants , easy fit waist garter , leak proof , breathable cloth-like cover, super absorvent pad , 10 pcs/pack	CMO - PROPER	No	PB	1st Quarter				GF	310,000.00	310,000.00	0.00	Advocacy Campaign Program
50299990	CHILD KIT Mittens, 100% cotton , for newborn , lightweight , breathable material , 3 pcs/pack, no buttons / tags tyo protect baby's skin	CMO - PROPER	No	PB	1st Quarter				GF	154,000.00	154,000.00	0.00	Advocacy Campaign Program
50299990	CHILD KIT Blanket, infant blanket . 24x32" , layered , no rough seams for baby's skin	CMO - PROPER	No	PB	1st Quarter				GF	427,000.00	427,000.00	0.00	Advocacy Campaign Program
50299990	CHILD KIT Lampin, 18 x 39" , absorbent, 100% cotton , reusable & washable , 3 pcs/pack	CMO - PROPER	No	PB	1st Quarter				GF	247,000.00	247,000.00	0.00	Advocacy Campaign Program
50299990	CHILD KIT Swaddle Blanket, for newborn , 100% combed cotton , soft and durable , breathable material that keeps baby cool	CMO - PROPER	No	PB	1st Quarter				GF	388,000.00	388,000.00	0.00	Advocacy Campaign Program
50299990	CHILD KIT Towel , ferry cloth , face towel , 3 pcs/pack, gentle on skin , absorvent versatile and gentle	CMO - PROPER	No	PB	1st Quarter				GF	154,000.00	154,000.00	0.00	Advocacy Campaign Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	CHILD KIT Manual Breastpump , BPA and Phthalates free , includes 4 oz bottle , screw cap and nipple , trumpet shaped horn for regular expressing	CMO - PROPER	No	PB	1st Quarter				GF	336,000.00	336,000.00	0.00	Advocacy Campaign Program
50299990	CHILD KIT Booties , 100% cotton , for newborn , lightweight, breathable material, 3 pcs/pack , no buttons / tags to protect baby's skin	CMO - PROPER	No	PB	1st Quarter				GF	154,000.00	154,000.00	0.00	Advocacy Campaign Program
50299990	EVENT SET-UP (DRAPING AND FLORAL ARRANGEMENTS) , 1 package , Php 2,680,000.00 / package Aisle Set-up, stage set-up and styling backdrop, entrance set-up & band area PLANNING AND COORDINATION Initial Floor Plan and Design Client and Suppliers Coordination and Meetings, Supplier ingress, Supervision Set-up coordination, and Safety Management, Supplier Egress Super vision and turn over on the day Client Program Coordination BAND EQUIPMENT , 7 packages , Php 57,000.00 / package 1 Set DW Collector Drums with Cymbals with Stool 1 Unit VOX AC30 Guitar Amp 1 Unit Fender Twin Reverb 1 Unit Hartke LH100 Bass Amp Half Stack 1 Unit Roland KC990 Keyboard Amp 4 Units DBX Direct Box 5 Units Music Stand with Lights 2 Units Guitor Stand 1 Lot Shure Drum Mic OUTDOOR EQUIPMENTS PRO LIGHTS EQUIPMENT 7 packages , POhp 282,200.00 / package STAGE REQUIREMENTS 10 Units Beam 380 Sharpy Moving Head 12 Units Mac Aura Moving Head 8 Units Auto Light Cold White 2 Units Haze Machine 4 Units 4 eye molefaye 1 Unit Avolites Arena Light Controller TREE REQUIREMENTS LIGHTS 100 Units LED PAR 30watts 20 Unit Stormy 15 Units Thunderbolt 8 Units Martin Era TRUSS FOR LIGHTS 8 Sets Vertical Truss 8ft PHOTOMAN , 1 package , Php 245,000.00 / package Will serve as the couples souvenir from the event 250-300 printouts per day, online gallery HOST , 1 package , 450,000.00/ package 2 emceess per day inclusive of 3 Production Meetings Briefing for all participants for 7 days PRODUCTION TEAM , 1 package , Php 761,710.00/package Writer, 30 waiters, Resolum Operator, Overall Director Audio Tech./Spinner, Stage Director Stage Manager, Video Director 20 Prod. Assistant, PROD Manager GFX Editor LIVE STREAMING AND DOCUMENTATION 1 package , Php 725,000.00/package 4 Live streaming videographers Obs studio operator Video Switcher Operator/Director 4 Long range video transmitters Video Monitors (ATEM & VIDEO OUT) Atem Mini Pro Laptop On-site One Shot Photoman with onsite photo printing 7 days same day editing Internet Provider/Aggregator 6 Cameras 1 Center Camera 4 Professional Tripod 4 Assistant/support 3 Video Monitors Long SDI/HDMI Cord, 1TB Hard Disk 7 Comset FULL BAND SET-UP 1 package , Php 675,000.00/ package BAND-perform a total play time of 2 sets of 45 minutes per day PERFORMERS 1 package , Php 675,000.00 / package Sound Weaver by Philippine Madrigal Singers Soprano Duo(THE NIGHTIGALES) WENCY CORNEJO 1 package , Php 450,000.00/package 2 Songs per day CAPTIVATING KATKAT 1 package , Php 35,000.00 / package BUFFFET(50 pax per day) 1 package , Php 416,500.00 / package Buttered potatoes and veg. florettes tuna pasta, salmon herb & cream sauce chicken ala vane (pecking duct style) beef brocoli, fresh fruits slices, rice, unli coffee, assorted drinks AIRCON TENT ( 7 days) , 1 package , Php 309,400.00/ package 3meters x 6 meters air-conditioned tent OPEN TYPE TENT(7 days) , 1 package , Php 109,620.00 /package 4meters x 8 meters Customized Banig Bag with QC logo , 1, 500 pcs , Php 420.00 / pcs native banig cloth with katsa material Size: 34cm x 25cm x 10cm BUOQUET , 1,300 pcs , Php 250.00 / pc Dried local wheat with fossilized rose SAME DAY EDIT WITH PHOTOGRAPHY , 1 package , Php 455,000.00 / package PRODUCTION-SDE Editor, Videographer (Main), Videographer (Creative),POhotographer, Drone Pilot, Assistants Food/Transportation EQUIPMENTS-2X Sony Video Camera 1X Nikon Z7 (45mp Camera), Drone (5k Resolution), Intercom, Transmitter Stabilizer, Lavalier Microphone, Boom Microphone, Audio Recorder (32bitfloat), Tripod nad Lights SPINNER , 7 packages, Php 30,000.00 / package Professional Fee LIGHTING DIRECTOR , 7 packages , Php 55,000.00 / packages Professional Fee CUSTOMIZED MINI CAKE WITH QC LOGO , 1,500 pcs , Php 300.00 / pc 4 X 3 inches, Belgian Chocolate cake with caramel Filling covered with whipped cream icing Decorated with sugar flowers with QC LOGO TICKET STUB/WRISTBAND , 5,700/ pcs , Php 20.00 / pc Easy tear type stub, coded color with serial number WEDDING RINGS , 1,500 pairs , Php 200.00/pair Gold plated ring, various sizes with acrylic box,good quality WEDDING CAKE , 7 pad , Php 12,000.00/pad Three tier cake, customized fondant white SPARKLING WHINE , 500 bottle , Php 350.00 / bottle Non alcoholic with naturally sweet flavor, Imported 750ml SPECIAL MEAL WITH CUSTOMIZED PAPER BAG , 6,000 pax , Php 450.00 / pax Choices of chicken/beef/fish dish, vegetables or side dish, rice , dessert and drinks	CMO - PROPER	No	PB	1st Quarter				GF	15,734,630.00	15,734,630.00	0.00	Advocacy Campaign Program
50299990	CHILD KIT Bonnet , 100% cotton , lightweight, breathable material , free size 3 pcs/pack	CMO - PROPER	No	PB	1st Quarter				GF	154,000.00	154,000.00	0.00	Advocacy Campaign Program
50202010	HOTEL ACCOMODATION AND OTHERS For 8 days & 7 nights Inclusive of Accomodation , Foods , Facilities, Conference room and tarpaulin CONCESSION AND AMENITIES Complimentary Food Manage Buffet Breakfast Food Manage Buffet Dinner for Last night stay Free wifi accesss at the rooms, lobby area and function room Free using of swimming pool and cottages Free use of Gym Adequate guarded parking space Free use of one Function room and standard conference equipment such as widescreen , sound system and microphones HOTEL ACCOMODATION 113 pax x 2,200 = 248,600 x 8 days = 1,988,800	CMO - PROPER	No	PB	1st Quarter				GF	1,988,800.00	1,988,800.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI		Sub/Open of Bids	Notice of Award	Contract Signing		Total
10705030	Laptop - Core 1; 1135G7 2.4GHz/4GB DDR4 3200/1TB; HDD/256GB M.2 2242 NVME PCIE 3.0x4 SSD/WIN10 HOME 65BIT/MS Office HS 2019/14 inch FHD TN 250NITS/Integrated Intel Iris XE Graphics/Arctic Grey	CMO - PROPER	No	PB	1st Quarter		GF	334,125.00	0.00	334,125.00	Continuing Appropriation
10705030	Printer Type - Print, Scan copy: Print speed: Photo default 10x15cm/4x6 approx 69 sec per photo (border)/90 sec per photo (borderless): draft: A4 (black/colour): up to 33ppm/15ppm; ISO 24734; A4 Simplex (black/colour); Up to 10ipm/5.0ipm: first page out time from ready mode (black/colour): Approx. 10 sec/16 sec Copying: Max copies from standalone: 20 copies; Max copy size: A4, letter; Copy quality:Colour/black and white, draft/standard ISO 29183, A4 Simplex Flatbed (black/colour): up to 7.0ipm/1.7ipm; Max copy reso 300x300dpi	CMO - PROPER	No	PB	1st Quarter		GF	34,456.50	0.00	34,456.50	Continuing Appropriation
10705030	Desktop - 8GB DDR4/1TB HDD/256GB M.2 2280 SSD/WIN10 HOME/MS Offic HS/23.8inch Ultra Slim/USB Wired KB and mouse desktop	CMO - PROPER	No	PB	1st Quarter		GF	478,337.60	0.00	478,337.60	Continuing Appropriation
10706010	COMMUTER VAN (1,600,000.00) Year Model 2023-Present Engine Size 3.0L Displacement 2,982 cc Number of Cylinders 4 Number of Valves 16 Transmission Type 5-Speed Manual (Dash-Mounted) Drivetrain Rear-Wheel Drive Fuel Type Diesel Fuel Capacity 70 L Length 4,695 mm Width 1,695 mm Height 1,980 mm Wheelbase 2,570 mm Number of Doors 5 Number of Seats 15 3 years warranty Reputable supplier with at least 25 years in operations.	CMO - PROPER	No	PB	1st Quarter		GF	227,200,000.00	0.00	227,200,000.00	Continuing Appropriation
10705020	GROUND FLOOR to FIFTH FLOOR 3TR FLOOR MOUNTED NON INVERTER 1 Ph / 230V / 60Hz, 4.0 HP / 3TR Installation First 10 feet (free) Excess copper tube Labor for electrical works Electrical supply Additional PVC pipe for drain Circuit breaker	CMO - PROPER	No	PB	1st Quarter		GF	6,259,909.44	0.00	6,259,909.44	Continuing Program
10705080	Manlift Battery Operated Self-Propelled Lift - Max. Working Height: 12.00, Max Platform Height: 10.00m, Overall Lenght: 2.48m, Overall Width: 1.15m, Overall Height (Rails Down) 1.96, Platform Size (Length x Width) 2.27 x 1.12m, Platform Extension Size: 0.90m, Ground Clearance (Stowed/Raised), Wheelbase: L 1.87, Turning Radius (Inside/Outside) 0m/2.20m, Tyres: Ø381x127mm, S.W.L: 320kg, S.W.L on extension: 113kg, Max. occupants: 2; Gradeability: 25%, Max. Working Slope: 1.5"/3", Travel Speed (Stowed): AC: 54/45 sec HA: 55/49 sec, Lead-Acid: AC: 3060kg HA: 3050kg, Lithium Battery AC: 3000kg HA: 2990kg, Battery: 4x 6V/220 Ah, Charger: 24V/30A, Driving Motor: AC: 2x24VAC/0.87kW, Lifting Motor: 24VAC/3.5kW	CMO - PROPER	No	PB	1st Quarter		GF	2,365,000.00	0.00	2,365,000.00	Continuing Program
10705080	1.5 Tons Electric Reach Truck - Power: Battery; Rated Lifted Capacity: 1,500kgs; Maximum Lifting Height: 4,300mm, Lowered Maa Height: 1,995mm; Mast Type: 3 Stage Triplex; Fork Blade: 1,070mm; Bat Voltage/Capacity: 48V 290Ah, Drive Motor: 4.3kW, Hydraulic Motor: 8.8kW, Overall Width: 1,090mm, Overall Length: 2,230mm, Charger: 3 Ph230 volts Features and Advantage: Highly Advanced AC Technology, Energy Efficiency-Eco Mode, Stability Lock Function, Improved Mast Rigidity Shock Absorbing Structure - Reach Cylinder, Transmissive LCD Monitors, Regenerative Bracking System, On-Board Diagnostics Safety and Comfort: Emergency Stop Switch, Travel Hydraulic Interlock, Passcode Entry System, Anti-Slip Control, Inclined Steering Wheel, Hand Grip, Adjustable Cushioned Waist Pad	CMO - PROPER	No	PB	1st Quarter		GF	1,898,000.00	0.00	1,898,000.00	Continuing Program
10705090	AMBULANCE 2,500,000.00 per unit D4CC Engine Euro 4 Wheelbase: At least 3,300mm Turbo Charger Intercooler 4 Stroke Cycle, Water Cooled, Direct-Injection Diesel Engine 2,800cc - 3,000cc Displacement Maximum Power (PS/RP4 160/3,000) Maximum Torque (KGM/RPM) 40/1,250-2,800 - 5-Speed Manual Transmission Final reduction gear 5.375 Hydraulic double acting telescopic type on front & rear axle Exhaust Brake: Vacuum-operated, butterfly valve type Anti-lock Braking System with Auto adjuster GVW 4,490 Overall Length 5,910mm Overall Width 2,025mm Overall Height 2,330mm Air-conditioned Power Window & Central door lock Standard vehicle lamps: Headlamps, tail lamps, stop lamps, signal lamps, license plate lamps, fog lamps and step lamps Vehicle body color: White Floor Material: Metal with anti-static floor matting. Each entry point of the patient compartment must be fitted with a diamond tread plate flooring . Standard dashboard instrumentations: Speedometer, odometer, fuel gauge, digital clock, warning lamps for low oil pressure, cooling water level, overheating, low battery charge, indicator lamps for parking brake and head light high- beam, engine check, door open Dashboard Camera: Resolution of a least 1920x1080@30fps, angle of view at least 120 degrees diagonal, at least 2 inches LED display, minimum storage capacity of 64Gb, with must be permanently installed on the dashboard or windshield. The power supply be form the vehicle battery. Standard driver’s cabin accessories: AM/FM radio with speakers, USB connector, front personal lamp for driver and passenger, rearview mirror, sun visor and assist grips for the driver and passenger. Vehicle glass windows: The vehicle glass windows (except the windshield must be installed with medium shade (35% Visible light Transmitted) black color glass tint Windshield Wipers: With at least (2) speed intermittent with washer . Air Conditioning system: Dual type; at the driver’s cabin and at the patient compartment with independent controls Seat belts: 3-point Emergency Locking Retractor (ELR) seatbelts for the driver and front passenger. Airbags: Supplemental Restraint System (SRS)	CMO - PROPER	No	PB	1st Quarter		GF	12,500,000.00	0.00	12,500,000.00	Continuing Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	airbags for the driver and for the front passenger Driver and passenger side mirrors: Standard convex type, manual or power adjustment Vehicle interior trim: Moulded trim. The ceiling must provide with insulation Stainless steel plate on the rear bumper to protect the bumper when the Ambulance Stretcher is being loaded to the Ambulance 3 Set of tools: hydraulic jack, tire wrench, flat and Philips screw drivers, set of pliers, adjustable wrench, early warning device and spare wheel and tire. ACCESSORIES EMERGENCY LIGHT, SIRENS AND PUBLIC ADDRESS SYSTEM COMMUNICATION EQUIPMENT Ambulance Stretcher Automatic External Defibrillator (AED) Nebulizer Portable Suction Machine Examining light (Mounted on the head side of the patient) Aneroid Sphygmomanometer (Mounted on the ambulance wall on the head side of the patient) Folding Stretcher Scoop Stretcher Heavy duty Stethoscope (1 pediatric and 1 adult) Non- contact Thermometer Blood- Glucose meter with strips Manual resuscitators for adult, pediatric, and infant Oxygen cylinder with oxygen therapy set Laryngoscopes set Immobilization Devices												
10705020	Photocopier Paper Size: up to A3 Paper Capacity: 750 sheets	CMO - PROPER	No	PB	1st Quarter				GF	400,000.00	0.00	400,000.00	Disaster Risk Reduction and Management Program
10705070	Headset Microphone Type: Bi-directional ECM; Frequency Response: .100Hz-18Khz; Sensitivity: -477dB+/-3dB; Distortion: <2% @ 1Khz, 94 dB Spl; Operating Voltage: 1.4-5V DC; Speaker (RX) Frequency Response: >31.5Hz - 20Hz; Sensitivity: -98 Db +/- 3dB at 1KHz, 0.01m, 0.01w; Distortion: <5% @ 1Khz, 10mW, 1kHz	CMO - PROPER	No	PB	1st Quarter				GF	100,000.00	0.00	100,000.00	Disaster Risk Reduction and Management Program
10705990	Vacuum Cleaner 12 Litres; Voltage: 220v-240v; 3 in 1 Functions: Wet, Dry, Blow; 1200W; 50/60Hz	CMO - PROPER	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Disaster Risk Reduction and Management Program
10799990	White Board, 40X40" with aluminum stand and wheels	CMO - PROPER	No	PB	1st Quarter				GF	84,000.00	0.00	84,000.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK BLACK 108ml	CMO - PROPER	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK YELLOW 70ml	CMO - PROPER	No	PB	1st Quarter				GF	449,750.00	449,750.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK MAGENTA 70ml	CMO - PROPER	No	PB	1st Quarter				GF	449,750.00	449,750.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK CYAN 70ml	CMO - PROPER	No	PB	1st Quarter				GF	449,750.00	449,750.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK BLACK 70ml	CMO - PROPER	No	PB	1st Quarter				GF	449,750.00	449,750.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK CYAN 48ml	CMO - PROPER	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK YELLOW 48ml	CMO - PROPER	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK MAGENTA 48ml	CMO - PROPER	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK BLACK 48ml	CMO - PROPER	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK TRI-COLOR	CMO - PROPER	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK CYAN	CMO - PROPER	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK MAGENTA	CMO - PROPER	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK YELLOW	CMO - PROPER	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK BLACK	CMO - PROPER	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Disaster Risk Reduction and Management Program
50203010	PRINTER INK BLACK	CMO - PROPER	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Disaster Risk Reduction and Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Gawad Kalasag and Seal of Good Governance Materials External Hard Drive 2 Terabyte	CMO - PROPER	No	PB	1st Quarter				GF	285,000.00	285,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Extra Large Alloy Auto Block Carabiner; Alu Alloy Red 95g; Main Axis Load: 30kN; Minor Axis Load: 9kN; Length: 114mm Width: 76.5mm Body: 12mm Rope: 26mm	CMO - PROPER	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Carbon Steel Carabiner Black 240g; Extra Large C Steel Screw gate	CMO - PROPER	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Extra Large Alloy Screw gate	CMO - PROPER	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Ovalone Auto Block Alloy Carabiner; Alu Alloy Red 79g; Main Axis Load: 26kN; Minor Axis Load: 9kN; Length: 110mm Width: 62.6mm Rope: 21mm	CMO - PROPER	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Ovalone Auto Block Alloy Carabiner; Alu Alloy Red 79g; Main Axis Load: 26kN; Minor Axis Load: 12kN; Length: 110mm Width: 62.6mm Rope: 21mm	CMO - PROPER	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Carbon Steel Carabiner Black 240g; Extra Large C Steel Auto Block; Main Axis Load: 50 kN Minor Axis Load: 13kN; Length: 114mm; Width 76.5mm Body: 12mm Rope: 27mm	CMO - PROPER	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Ovalone C Steel Screw gate; Carbon Steel Carabiner Black 205g; Main Axis Load: 40kN; Minor Axis Load: 15kN; Open Gate Load: 12kN; Length: 110mm Width: 62.6mm Rope: 21mm	CMO - PROPER	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials FLASH DRIVE 3GB USB 2.0. plug and play	CMO - PROPER	No	PB	1st Quarter				GF	73,500.00	73,500.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials RJ 45 CAT 6 Shielded Connector	CMO - PROPER	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials LAN Cable 300 meters	CMO - PROPER	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials HDMI Cable 5 meters	CMO - PROPER	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials WebCam Resolution: 1080p/30fps; 720p/30fps Mic Range: up to 1m	CMO - PROPER	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Ovalone C Steel Auto Block Carabiner; Carbon Steel Carabiner 210g; Main Axis Load: 40kN; Minor Axis Load: 15kN; Length: 110mm Width: 62.6mm Rope: 21mm	CMO - PROPER	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Nails	CMO - PROPER	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Disaster Risk Reduction and Management Program
50203990	MEMORY CARD READER - can read up to 1Terabyte	CMO - PROPER	No	PB	1st Quarter				GF	27,900.00	27,900.00	0.00	Disaster Risk Reduction and Management Program
50203990	COMPUTER MOUSE - WIRELESS Optical Mouse with Bluetooth	CMO - PROPER	No	PB	1st Quarter				GF	46,500.00	46,500.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Presentation Clicker Dimensions: 1.5inc x 5.28 in x 1.1in (hwxwd)	CMO - PROPER	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Staple Gun	CMO - PROPER	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Bamboo Cuts 8ft	CMO - PROPER	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Spray Paint - Black 300g	CMO - PROPER	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Pliers	CMO - PROPER	No	PB	1st Quarter				GF	900.00	900.00	0.00	Disaster Risk Reduction and Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Gawad Kalasag and Seal of Good Governance Materials Spray Paint - Yellow 300g	CMO - PROPER	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Manual Wood Saw	CMO - PROPER	No	PB	1st Quarter				GF	800.00	800.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Galvanized Wire	CMO - PROPER	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	EXTENSION CORDS 6 sockets (min 2 meters); Max Capacity: 2,500 Watts	CMO - PROPER	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Spray Paint - Red 300g	CMO - PROPER	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Spray Paint - Blue 300g	CMO - PROPER	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Spray Paint - Orange 300g	CMO - PROPER	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Disaster Risk Reduction and Management Program
50203990	Gawad Kalasag and Seal of Good Governance Materials Hammer	CMO - PROPER	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Disaster Risk Reduction and Management Program
50213050	GENERATOR MAINTENANCE	CMO - PROPER	No	SVP	1st Quarter				GF	30,000.00	30,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	TIRES - 195R 15 C (Ambulance)	CMO - PROPER	No	PB	1st Quarter				GF	671,000.00	671,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	BATTERY - For Rescue Truck, 3 SMF, Motolite XL	CMO - PROPER	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	LED BOARDS MAINTENANCE	CMO - PROPER	No	DC	1st Quarter				GF	500,000.00	500,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	BATTERY - Command Vehicles, 25M, Motolite XL	CMO - PROPER	No	PB	1st Quarter				GF	165,000.00	165,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	BATTERY - Pick-ups	CMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	QCRRMO VECHILES REPAIR AND PREVENTIVE MAINTENANCE	CMO - PROPER	No	PB	1st Quarter				GF	1,011,000.00	1,011,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	BATTERY - For Ambulance, 25M, Motolite XL	CMO - PROPER	No	PB	1st Quarter				GF	275,000.00	275,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	TIRES - 195R 14 C	CMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	TIRES - 265 / 60 / R18	CMO - PROPER	No	PB	1st Quarter				GF	684,000.00	684,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	TIRES - 265 / 65 / R17	CMO - PROPER	No	PB	1st Quarter				GF	380,000.00	380,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	TIRES - 285 / 70 / R17 M/T	CMO - PROPER	No	PB	1st Quarter				GF	570,000.00	570,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	TIRES - 16 / (7.50-16)	CMO - PROPER	No	PB	1st Quarter				GF	380,000.00	380,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	TIRES - 16 / (8.25-16) (14PR)	CMO - PROPER	No	PB	1st Quarter				GF	494,000.00	494,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	TIRES - 16 /8.25 - 16 ) (18PR) DOUBLE BEAD	CMO - PROPER	No	PB	1st Quarter				GF	570,000.00	570,000.00	0.00	Disaster Risk Reduction and Management Program
50213050	BATTERY - For Trauma Van, 3 SM, Motlolite XL	CMO - PROPER	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Disaster Risk Reduction and Management Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Tarpaulins 4ft x 4ft	CMO - PROPER	No	PB	2nd Quarter				GF	210,600.00	210,600.00	0.00	Disaster Risk Reduction and Management Program
50299020	Tarpaulins 4ft x 6ft	CMO - PROPER	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Disaster Risk Reduction and Management Program
50299050	Rental of Vehicles for Evacuation Rescue and Emergency Operations	CMO - PROPER	No	PB	1st Quarter				GF	4,000,000.00	4,000,000.00	0.00	Disaster Risk Reduction and Management Program
50299060	CITYNET Membership	CMO - PROPER	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Disaster Risk Reduction and Management Program
50299990	ANNUAL RENEWAL OF MULTI-HAZARD IMPACT-BASED MONITORING AND EARLY WARNING SYSTEM	CMO - PROPER	No	DC	1st Quarter				GF	5,600,000.00	5,600,000.00	0.00	Disaster Risk Reduction and Management Program
50299990	QCRRMO Petty Cash	CMO - PROPER	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	Disaster Risk Reduction and Management Program
50202010	TRAINING/WORKSHOP ON GAD CODE AND OTHER RELATED ORDINANCE (Training Package) Training Kits: 110pax x 400.00	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	44,000.00	44,000.00	0.00	Gender and Development Council Office
50202010	TRAINING/WORKSHOP ON GAD CODE AND OTHER RELATED ORDINANCE (Training Package) To conduct Training/Workshop for GAD Focal Person of Departments/Office AM Snack (Sandwich and Drink) @ 110.00/pax, Lunch (Packed) @ 320.00/pax, PM Snack (Pasta and Drinks) @ 140.00/pax, 110 pax for 2 days training	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	125,400.00	125,400.00	0.00	Gender and Development Council Office
50202010	HARMONIZED GENDER AND DEVELOPMENT GUIDELINES (HGDG) Training Kits, 50pax x 400.00 Supplies and Materials (included in Admin)	CMO - GAD COUNCIL	No	PB	3rd Quarter				GF	20,000.00	20,000.00	0.00	Gender and Development Council Office
50202010	HARMONIZED GENDER AND DEVELOPMENT GUIDELINES (HGDG) Professional Fee for the Training provider	CMO - GAD COUNCIL	No	PB	3rd Quarter				GF	20,000.00	20,000.00	0.00	Gender and Development Council Office
50202010	HARMONIZED GENDER AND DEVELOPMENT GUIDELINES (HGDG) To conduct Training/Workshop on HARMONIZED GENDER and DEVELOPMENT GUIDELINES (HGDG) to be attended by GAD TWG member for 3days and 2nights (live-in). 50 pax x 3 days @ 3,000/pax = 450,000	CMO - GAD COUNCIL	No	PB	3rd Quarter				GF	450,000.00	450,000.00	0.00	Gender and Development Council Office
50202010	TRAINING/WORKSHOP ON GAD CODE AND OTHER RELATED ORDINANCE (Training Package) T-shirt for GFP's, 110pax x 500.00	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	55,000.00	55,000.00	0.00	Gender and Development Council Office
50202010	GAD LEARNING SESSION T-shirt, 30pax x 500.00	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Gender and Development Council Office
50202010	TRAINING ON GAD PLANNING AND BUDGETING FOR BARANGAY OFFICIAL (Newly Elected Punong Barangay, Barangay Treasurer , GAD Focal Person and Committee on Women Family Relations and Gender Equality) Food and Drinks (Training Package) 2 Snacks and 1 Lunch, (4 pax per barangay) @ 490.00/pax x 4 session	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	294,000.00	294,000.00	0.00	Gender and Development Council Office
50202010	QUEZON CITY GAD SUMMIT 600 packed and drinks for the invited guest, performers and other participants AM and PM Snack, Lunch @ 240.00/pax	CMO - GAD COUNCIL	No	PB	4th Quarter				GF	144,000.00	144,000.00	0.00	Gender and Development Council Office
50202010	QUEZON CITY GAD SUMMIT Tarpaulin 1pc 8ft x 12ft (96sqft), as designed with QC logo, GAD logo and title of Event - Tarpaulin 2 pcs x P4800)	CMO - GAD COUNCIL	No	PB	4th Quarter				GF	14,400.00	14,400.00	0.00	Gender and Development Council Office
50202010	GAD LEARNING SESSION Training Kits, 30pax x 400.00	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Gender and Development Council Office
50202010	QUEZON CITY GAD SUMMIT Resource Speakers Fee	CMO - GAD COUNCIL	No	DC	4th Quarter				GF	30,000.00	30,000.00	0.00	Gender and Development Council Office
50202010	QUEZON CITY GAD SUMMIT Training Kits	CMO - GAD COUNCIL	No	PB	4th Quarter				GF	60,000.00	60,000.00	0.00	Gender and Development Council Office
50202010	GAD, SOGIE_SC and CODI 2 Snacks (AM & PM), 1 Lunch @ 490.00/pax, AM Snack @ 140.00, Lunch @ 240.00, PM Snack @ 110.00 once a week schedule for 50pax per session/batch for 1 year conduct of TNA for requesting department/offices Food and Drinks on Training/seminar/workshop on CODI, SOGIE, Mental Health Awareness, Solo Parents, Reproductive Health, Magna Carta and GAD Code, etc.	CMO - GAD COUNCIL	Yes	PB	1st Quarter				GF	1,225,000.00	1,225,000.00	0.00	Gender and Development Council Office
50202010	GAD LEARNING SESSION To conduct 3 days 2 nights GAD Learning Session for GAD Council Staff 30pax x 3days @ 3,000/pax = 270,000.00	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	270,000.00	270,000.00	0.00	Gender and Development Council Office

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	GAD LEARNING SESSION Tarpaulin (Training Package)	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Gender and Development Council Office
50202010	GAD LEARNING SESSION Professional Fee for the Training provider including the Documentation report	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Gender and Development Council Office
50202010	TRAINING/WORKSHOP ON GAD CODE AND OTHER RELATED ORDINANCE (Training Package) Tarpaulin	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	3,000.00	3,000.00	0.00	Gender and Development Council Office
50203010	INK CARTRIDGE EPSON PRINTER 3110, Black	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	44,000.00	44,000.00	0.00	Gender and Development Council Office
50203010	TONER CARTRIDGE, fuji xerox, DC S2110	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	47,500.00	47,500.00	0.00	Gender and Development Council Office
50203010	INK CARTRIDGE EPSON PRINTER 3110, Yellow	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	22,000.00	22,000.00	0.00	Gender and Development Council Office
50203010	INK CARTRIDGE EPSON PRINTER 3110, Magenta	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	22,000.00	22,000.00	0.00	Gender and Development Council Office
50203010	INK CARTRIDGE EPSON PRINTER 3110, Cyan	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	22,000.00	22,000.00	0.00	Gender and Development Council Office
50203990	EXTENSION WIRE, 10meters cord length, 2,500W 10A 250V, rigid brass strips for internal connection, with real grounding system connection safety, with built in safety circuit breaker, with built-in lightning protector, outlet enclosures are made up of fir-retardant materials.	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	4,450.95	4,450.95	0.00	Gender and Development Council Office
50203990	MOUSE, Logitech B100 with 800DPI, optical, USB connection type	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	2,695.68	2,695.68	0.00	Gender and Development Council Office
50203990	KEYBOARD, Logitech MK220	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	6,500.00	6,500.00	0.00	Gender and Development Council Office
50203990	NO WOMAN LEFT BEHIND (Persons Deprived of Liberty) Hygiene Kits / Admission Kits (include items)	CMO - GAD COUNCIL	No	PB	3rd Quarter				GF	700,000.00	700,000.00	0.00	Gender and Development Council Office
50203990	FLASHDRIVE, USB, 16GB Capacity	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	43,000.00	43,000.00	0.00	Gender and Development Council Office
50203990	EXTENSION WIRE, 6meters cord length, heavy duty rain-proof extension cord (15A max), Drip/splash protected, 3-gang universal outlet, wire-lock design, high-quality copper inside with higher power capacity.	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	3,846.00	3,846.00	0.00	Gender and Development Council Office
50203990	CERTIFICATE FRAME, 8.5 inches x 11 inches size, Brown color, weight: 0.4kg,	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	8,032.50	8,032.50	0.00	Gender and Development Council Office
50203990	External Drive, Seagate 1TB Slim External hard drive HDD	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	33,508.80	33,508.80	0.00	Gender and Development Council Office
50203990	MOUSE PAD, 8.5"x7.1" size, soft microfiber surface	CMO - GAD COUNCIL	No	SVP	1st Quarter				GF	1,863.00	1,863.00	0.00	Gender and Development Council Office
50205030	QC VAW CENTRALIZED DATABANK SYSTEM (EXISTING) I. AWS Cloud Server - twelve (12) months > Web hosting: Elastic IP (AP Hongkong, dedicated server, dynamic BGP, 1 Mbit/sx 1:1PCS > Relational Database Service (Database Engine storage, MySQL 5.7, single general-enchanced, 1 vCPU 2GB, Ultra High I/O 40B) > Object Storage Services (Storage Package 100GB, Internet Outbound Traffic 5QGB) Elastic Cloud Server 2 (XS6, General computing, S3 medium, 1vCPU 2GB, Ubuntu 18.04 server 64but, High I/O 40 GB) > Backup server for On premise or onsite location II. Annual Maintenance > Covers the following - Bugs fixes - Server Maintenance - Software Maintenance - Security Updates - Tech support (Phone, Email, Remote Access Support) - Consultation includes 8x5 days, 9am to 6pm (Excluding Holidays) - Security Updates - Personnel Assigned - One (1) Account Executive - One (1) Technical Team	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	Gender and Development Council Office
50206020	Womens Month Celebration 2024 Cash Prizes Essay Writing Contest and Poster Making Contest	CMO - GAD COUNCIL	No	DC	1st Quarter				GF	120,000.00	120,000.00	0.00	Gender and Development Council Office
50206020	Womens Month Celebration 2024 Video Competition	CMO - GAD COUNCIL	No	DC	1st Quarter				GF	200,000.00	200,000.00	0.00	Gender and Development Council Office

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50206020	Womens Month Celebration 2024 Dance Contest Cash Prizes	CMO - GAD COUNCIL	No	DC	1st Quarter				GF	960,000.00	960,000.00	0.00	Gender and Development Council Office
50213050	Repair and Maintenance - Machinery and Equipment (Photocopier)	CMO - GAD COUNCIL	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Gender and Development Council Office
50216020	FIDELITY BOND PREMIUMS / SURETY BOND FOR DISBURSING OFFICER	CMO - GAD COUNCIL	No	DC	1st Quarter				GF	22,500.00	22,500.00	0.00	Gender and Development Council Office
50299020	18 DAY CAMPAIGN AGAINST VAW Tarpaulin 34pcs 3ft x 5ft as design with QC Logo and Title of Event	CMO - GAD COUNCIL	No	PB	4th Quarter				GF	30,000.00	30,000.00	0.00	Gender and Development Council Office
50299020	REVISED QC GAD CODE (reprinting) Size: 6" x 8"; Paper: Book Paper (80gsm) Inside: Black and white printing Color: Black and White Cover: color Pages: 108 pages including cover Binding: Perfect Bind	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Gender and Development Council Office
50299020	POSTER 18inches x 24inches full color Paper : CS2 220gsm, glossy	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Gender and Development Council Office
50299020	QC GAD NEWSLETTER (GAD FOCUS) (reprinting) Size: 8.5" x 11" Glossy Paper C2S 100 (all pages including cover) Binding: Staple Bind Page: Eight (8) Pages total Full Color	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	1,040,000.00	1,040,000.00	0.00	Gender and Development Council Office
50299020	IEC Materials on CODI and VAW (reprinting) Page: 1 page/4 folds Size: 8.5" x 11" Color: Full Color; Paper: Glossy - C2S120	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Gender and Development Council Office
50299020	LOCALIZATION OF MAGNA CARTA (BOOK) WITH APPENDICES (reprinting) Size: 8.5" x 11" Paper: Book Paper (80gsm); laminated Color: (Black and white inside) Cover: Full Color Pages: 202 pages Color of cover-full color (198 pages inside : 4 pages cover) Binding: Perfect Binding	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Gender and Development Council Office
50299020	GAD FOCAL PERSON DIRECTORY Size 6' x 8' Cover Paper: C2S 120 (laminated) Color: Full Color Inside Paper: Book Paper Inside Paper Color: Full Color Pages: 108 pages including cover Binding: Perfect Bind	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Gender and Development Council Office
50299020	18 DAY CAMPAIGN AGAINST VAW Tarpaulin 2pcs 8ft x 12ft. as design with GAD Logo	CMO - GAD COUNCIL	No	PB	4th Quarter				GF	9,600.00	9,600.00	0.00	Gender and Development Council Office
50299020	Fliers for User's Manual on Gender-Based Violence Databanking System Size 8.5" x 12 " Folding : Trifold Color: Full Color Paper: Glossy C2S 120 Page: 1page back to back print	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Gender and Development Council Office
50299020	GAD BOOK (20 years of Gender and Development (GAD) in Quezon City) Coffee Table Size: 8.5" x 8.5: Paper Inside: Book Paper Inside Printing: Full Color Cover: C2S 140, Full color with matte lamination Pages: 108 pages including cover Binding: Perfect Binding Inclusion/Responsibility of Supplier: Research, Photography, Conceptualization, Writing, Interviews, Editing, Graphic Design and Layout, Printing and Delivery.	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	1,600,000.00	1,600,000.00	0.00	Gender and Development Council Office
50299020	GAD IEC FOLDER Size: 9 inches x 13.5 inches (18 inches x 13.5 inches spread) with 4 inches pocket	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Gender and Development Council Office
50299020	RIGHT TO CARE CARD 2.2 inches x 3.3 inches Material - PVC Inclusion/Responsibility of Supplier: Research, Photography, Conceptualization, Writing, Interviews, Editing, Graphic Design and Layout, Printing and Delivery.	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Gender and Development Council Office
50299050	PRIDE FESTIVAL Rental of complete stage set-up, LED wall, lights and sounds, technical requirements: roofing: 50x40ft., stage: 40x31ft., lighting system: inclusive of 50 units of sharpys, 30 units of LED par, 10 units of 4 cel or 6 cel, 15 units of LED auto lights, 2 units of focus spot, 2 units of haze machine, 2 sets of frontails tower (left and right), sound system: inclusive of 10 sets per side line array with delay, 1 set of rhythm section (band set), audio board, console DJ, 8 RF mics, 5 wired mics, 8 sets of communication headsets, LED screens (8 sets): 4 sets in the stage, 2 sets on the ground, 2 sets in the amphitheater, with 2 laptops/playback system, cables for technical management, 2 diesel generator sets, continuation of Rental of complete stage set-up, LED wall. lights and sound, inclusive of transportation fees manpower to install and dismantle the same technical operators, Logistical Management: 10 sets of steel barricades, 20 units of portalets, 70 units of tents (4ft x 8ft), 6 units of megaphone, 3 utility vans, 12 events security (front and back stage), Rental of Table: 2ft x 8ft), rectangular table with pleated cloth cover.	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	4,100,000.00	4,100,000.00	0.00	Gender and Development Council Office
50299050	QUEZON CITY GAD SUMMIT LED Rental	CMO - GAD COUNCIL	No	PB	4th Quarter				GF	60,000.00	60,000.00	0.00	Gender and Development Council Office
50299990	NO WOMAN LEFT BEHIND (Persons Deprived of Liberty) Medical Services of detainee at Female Dormitory Laboratory services ECG, CBC Urinalysis, Fecalalysis, Pregnancy Test, PAP Smear, HIV Aids Test, Drug Test	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Gender and Development Council Office

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	NO WOMAN LEFT BEHIND (Persons Deprived of Liberty) Livelihood Kits for Female Detainees	CMO - GAD COUNCIL	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Gender and Development Council Office
50299990	Womens Month Celebration 2024 For Distribution of Freebies Basket, ID Lace, Make up, Shawl, Tshirt etc	CMO - GAD COUNCIL	Yes	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Gender and Development Council Office
50299990	Womens Month Celebration 2024 Jurors Honoraria, Essay Writing Contest and Poster Making Contest, Dance Contest	CMO - GAD COUNCIL	No	DC	1st Quarter				GF	99,000.00	99,000.00	0.00	Gender and Development Council Office
50299990	Womens Month Celebration 2024 Event Management,Design and Set up (1 month) (Rental of LED, tents, chairs, buntings tarpaulins etc.) >Kick-off Ceremony >Culminating Activity > Dance Contest (6 Districts and Depts./ Offices)	CMO - GAD COUNCIL	Yes	DC	1st Quarter				GF	8,000,000.00	8,000,000.00	0.00	Gender and Development Council Office
50299990	Resource Speaker/Facilitator Honoraria	CMO - GAD COUNCIL	No	DC	1st Quarter				GF	90,000.00	90,000.00	0.00	Gender and Development Council Office
50299990	SPECIAL EVENT (QC PRIDE MARCH) Live Streaming Package and Production & Stage Management -Main Stage Crew -Wireless Crane Camera System Operation -Video Audio Mixer -Drone Camera Operator -CableMen - Trechnical Director for Video -Live Streaming Operator -Coverage for Whole Duration of Event -Drone Pilot -Production Crew - Broadcast Director -Content Lead -Network Engineer -Communication Set - Camera Sytem -Equipment	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Gender and Development Council Office
50299990	SPECIAL EVENT (QC PRIDE MARCH) CREATIVE & STAGE MANAGEMENT STAFF -Over-all Director -Head Script Writer & Continuity Director -Continuity Writer & Floor Director 1 -Floor Director 2 -Production Assistant 1 VIDEO PLAYBACK EDITING AND GRAPHICS ANIMATION -Loop Title, Host/Performers and Sponsors, Frame Graphics Lay-out for Streaming, Editing of intro video bumper	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Gender and Development Council Office
50299990	SPECIAL EVENT (QC PRIDE MARCH) CREATIVE & STAGE MANAGEMENT STAFF -Over-all Director -Head Script Writer & Continuity Director -Continuity Writer & Floor Director 1 -Floor Director 2 -Production Assistant 1 EVENT STYLING -Inclusive of Scaffoldings, G.I Pipes, drapping anti-slip tapes, various materials for runway	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	1,200,000.00	1,200,000.00	0.00	Gender and Development Council Office
50299990	SPECIAL EVENT (QC PRIDE MARCH) CREATIVE & STAGE MANAGEMENT STAFF -Over-all Director -Head Script Writer & Continuity Director -Continuity Writer & Floor Director 1 -Floor Director 2 -Production Assistant 1 EVENT SECURITY MARSHALL -Deploy 200 security personnel in the vicinity to protect the event from stampedes and to guide attendees	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	390,000.00	390,000.00	0.00	Gender and Development Council Office
50299990	SPECIAL EVENT (QC PRIDE MARCH) CREATIVE & STAGE MANAGEMENT STAFF -Over-all Director -Head Script Writer & Continuity Director -Continuity Writer & Floor Director 1 -Floor Director 2 -Production Assistant 1 FIREWORKS -Pyrotechnics, duration of 4-5minutes, including handling of professional services	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Gender and Development Council Office
50299990	SPECIAL EVENT (QC PRIDE MARCH) Production and Stage Management -Technical Director - Asst. Technical Director -Production Manager -Lighting Director -TV Director -Sound Engineer & TV MIX -Playback/Resolume/Digital Juice as Backdrop -Spinner -Teleprompter -Production Custodian	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	1,632,300.00	1,632,300.00	0.00	Gender and Development Council Office
50299990	SPECIAL EVENT (QC PRIDE MARCH) CREATIVE & STAGE MANAGEMENT STAFF -Over-all Director -Head Script Writer & Continuity Director -Continuity Writer & Floor Director 1 -Floor Director 2 -Production Assistant 1 LOGISTICAL MANAGEMENT -9 setback stage tent with aircons for Performers and VIP, 70 units of tents (4ft x 8ft), tables and chairs, 20 units Portalets, Barricades, utility vans	CMO - GAD COUNCIL	No	PB	2nd Quarter				GF	817,700.00	817,700.00	0.00	Gender and Development Council Office
10702990	Tempoprary (Transitional) Shelters for the City's Qualified Disaster-Affected Population (Dove St., Brgy. Bagong Silangan)	CMO - LDRRMF	No	PB	1st Quarter				GF	50,000,000.00	0.00	50,000,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10703020	Proposed Construction of a Combined Detention Basin and Rainwater Harvesting System at New Haven Park Basketball Court, Bacnotan Street	CMO - LDRRMF	No	PB	1st Quarter				GF	20,781,635.50	0.00	20,781,635.50	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10703020	Proposed Construction of Reinforced Concrete Canal (STA. 0+000 to STA. 0+169) at NIA Village in Barangay Tandang Sora	CMO - LDRRMF	No	PB	1st Quarter				GF	35,119,100.30	0.00	35,119,100.30	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10703020	Proposed Construction of a Combined Detention Basin and Rainwater Harvesting System at Rockville I Park Basketball Court	CMO - LDRRMF	No	PB	1st Quarter				GF	45,923,395.50	0.00	45,923,395.50	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10703020	Proposed Construction of a Combined Detention Basin and Rainwater Harvesting System at Gloria 2 Covered Basketball Court	CMO - LDRRMF	No	PB	1st Quarter				GF	49,930,629.44	0.00	49,930,629.44	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10703020	Proposed Construction of a Combined Detention Basin and Rainwater Harvesting System at Basketball Court at Villa Arca 1 Subdivision	CMO - LDRRMF	No	PB	1st Quarter				GF	45,923,395.51	0.00	45,923,395.51	Local Disaster Risk Reduction and Management Fund (LDRRMF)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10703020	Proposed Construction of Detention Basin and Covered Court at Palmera Homes Phase 3 in Barangay Sta.Monica	CMO - LDRRMF	No	PB	1st Quarter				GF	42,057,322.73	0.00	42,057,322.73	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10703020	Proposed Construction of a Combined Detention Basin and Rainwater Harvesting System at Millionaire's Park Coverd Court, Emerald Street	CMO - LDRRMF	No	PB	1st Quarter				GF	20,781,635.51	0.00	20,781,635.51	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10703020	Proposed Construction of a Combined Detention Basin and Rainwater Harvesting System at Wenai (Pillarville Subdivision Park) Basketball Court	CMO - LDRRMF	No	PB	1st Quarter				GF	40,043,395.51	0.00	40,043,395.51	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10703050	Proposed Installation of Solar Power System at Ramon Magsaysay Elementary School including Net Meeting Aplication (Brgy. Lourdes)	CMO - LDRRMF	No	PB	2nd Quarter				GF	9,000,000.00	0.00	9,000,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10704010	Maternal Breast Feeding Station for the Evacuation Centers	CMO - LDRRMF	No	PB	1st Quarter				GF	2,780,230.00	0.00	2,780,230.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10704010	Expansion of Warehouse at Barangay Bagong Silangan	CMO - LDRRMF	No	PB	1st Quarter				GF	2,600,000.00	0.00	2,600,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10704990	Proposed Construction of Slope Protection ( Steel Sheet Pile) Along Kamuning Public Market	CMO - LDRRMF	No	PB	1st Quarter				GF	30,000,000.00	0.00	30,000,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705020	Inverter Air Condition	CMO - LDRRMF	No	PB	1st Quarter				GF	701,988.00	0.00	701,988.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705020	Split Type Aircon	CMO - LDRRMF	No	PB	1st Quarter				GF	118,600.00	0.00	118,600.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705030	Laptop with Cables	CMO - LDRRMF	No	PB	1st Quarter				GF	159,293.00	0.00	159,293.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705030	High End laptop	CMO - LDRRMF	No	PB	1st Quarter				GF	136,500.00	0.00	136,500.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705030	Portable Printer	CMO - LDRRMF	No	PB	1st Quarter				GF	20,000.00	0.00	20,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705030	File Server	CMO - LDRRMF	No	PB	1st Quarter				GF	323,795.00	0.00	323,795.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705070	Dual Wireless Microphone System	CMO - LDRRMF	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705070	Portable PA System with Speaker Stand	CMO - LDRRMF	No	PB	1st Quarter				GF	157,570.00	0.00	157,570.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705070	Microphones	CMO - LDRRMF	No	PB	1st Quarter				GF	46,800.00	0.00	46,800.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705070	Video Switcher	CMO - LDRRMF	No	PB	1st Quarter				GF	106,712.00	0.00	106,712.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705070	Speaker	CMO - LDRRMF	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705070	Mobile Base Radios	CMO - LDRRMF	No	PB	1st Quarter				GF	3,360,000.00	0.00	3,360,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705070	Portable Radios	CMO - LDRRMF	No	PB	1st Quarter				GF	2,287,980.00	0.00	2,287,980.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705080	Boom Crane	CMO - LDRRMF	No	PB	1st Quarter				GF	7,150,000.00	0.00	7,150,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705080	Back Hoe Loader	CMO - LDRRMF	No	PB	1st Quarter				GF	2,793,485.00	0.00	2,793,485.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705080	Boom Truck with Basket	CMO - LDRRMF	No	PB	1st Quarter				GF	1,930,400.00	0.00	1,930,400.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705080	Tow Truck with Crane	CMO - LDRRMF	No	PB	1st Quarter				GF	2,760,000.00	0.00	2,760,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705090	Quick Response Equipments	CMO - LDRRMF	No	PB	1st Quarter				GF	3,000,000.00	0.00	3,000,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	Customized Crisis Communication Vehicle	CMO - LDRRMF	No	PB	1st Quarter				GF	2,646,080.00	0.00	2,646,080.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	Utility Van with Roof Rack	CMO - LDRRMF	No	PB	1st Quarter				GF	2,317,000.00	0.00	2,317,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	Flood Lights	CMO - LDRRMF	No	PB	1st Quarter				GF	280,000.00	0.00	280,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	ELSAROC Box	CMO - LDRRMF	No	PB	1st Quarter				GF	1,650,073.00	0.00	1,650,073.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	Type 2 Ambulance	CMO - LDRRMF	No	PB	1st Quarter				GF	24,000,000.00	0.00	24,000,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	Life Locator	CMO - LDRRMF	No	PB	2nd Quarter				GF	7,604,778.00	0.00	7,604,778.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	Customized Veterinary Medical Truck	CMO - LDRRMF	No	PB	1st Quarter				GF	3,700,000.00	0.00	3,700,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	Disaster Response Emergency Tool	CMO - LDRRMF	No	PB	2nd Quarter				GF	500,000.00	0.00	500,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	Rescue and Fire Fighting Equipment	CMO - LDRRMF	No	PB	1st Quarter				GF	5,000,000.00	0.00	5,000,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	Boat Trailer	CMO - LDRRMF	No	PB	2nd Quarter				GF	851,274.00	0.00	851,274.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	Rescue Pick Up	CMO - LDRRMF	No	PB	1st Quarter				GF	2,000,000.00	0.00	2,000,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	Upgrade of DRRM Ambulances	CMO - LDRRMF	No	PB	2nd Quarter				GF	3,000,000.00	0.00	3,000,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705090	Fire Hose Cabinet with Fire Pump	CMO - LDRRMF	No	PB	1st Quarter				GF	3,000,000.00	0.00	3,000,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705100	CCTV Surveillance Camera	CMO - LDRRMF	No	PB	1st Quarter				GF	12,880.00	0.00	12,880.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705110	Collapsible Ambulance Stretcher	CMO - LDRRMF	No	PB	1st Quarter				GF	983,097.00	0.00	983,097.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705110	Automated Resuscitation System	CMO - LDRRMF	No	PB	1st Quarter				GF	19,200,000.00	0.00	19,200,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705110	Assistive Device for Disaster Preparedness of PWDs	CMO - LDRRMF	No	PB	1st Quarter				GF	2,750,000.00	0.00	2,750,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705140	DSLR Camera	CMO - LDRRMF	No	PB	1st Quarter				GF	195,000.00	0.00	195,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705140	DSLR Camera with Lens and External LED Light	CMO - LDRRMF	No	PB	1st Quarter				GF	115,700.00	0.00	115,700.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705140	Seismic Accelerograph Recorder	CMO - LDRRMF	No	PB	1st Quarter				GF	10,000,000.00	0.00	10,000,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705140	Surveying Equipment	CMO - LDRRMF	No	PB	1st Quarter				GF	2,150,000.00	0.00	2,150,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705140	Air Quality Monitoring Equipment	CMO - LDRRMF	No	PB	1st Quarter				GF	14,333,520.00	0.00	14,333,520.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705140	Biodigester Deployment in Barangay/Community Farm	CMO - LDRRMF	No	PB	2nd Quarter				GF	3,000,000.00	0.00	3,000,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705140	AEC Drones	CMO - LDRRMF	No	PB	1st Quarter				GF	1,320,000.00	0.00	1,320,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705140	Video Camera	CMO - LDRRMF	No	PB	1st Quarter				GF	412,000.00	0.00	412,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705140	Drone	CMO - LDRRMF	No	PB	1st Quarter				GF	49,621.00	0.00	49,621.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705140	Structural Analysis Equipment	CMO - LDRRMF	No	PB	1st Quarter				GF	12,060,000.00	0.00	12,060,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705990	Television	CMO - LDRRMF	No	PB	1st Quarter				GF	59,980.00	0.00	59,980.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705990	Smart Television 32" with Rack	CMO - LDRRMF	No	PB	1st Quarter				GF	136,178.00	0.00	136,178.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705990	Freezer	CMO - LDRRMF	No	PB	1st Quarter				GF	93,470.00	0.00	93,470.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705990	Exhaust Fan	CMO - LDRRMF	No	PB	1st Quarter				GF	19,696.00	0.00	19,696.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705990	Back Engine for Water Tanker	CMO - LDRRMF	No	PB	2nd Quarter				GF	1,500,000.00	0.00	1,500,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705990	Generator Set 150 KVA	CMO - LDRRMF	No	PB	1st Quarter				GF	5,042,700.00	0.00	5,042,700.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705990	Generator Set 65 KVA	CMO - LDRRMF	No	PB	1st Quarter				GF	4,223,700.00	0.00	4,223,700.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705990	Portable Generator Set Silent Type	CMO - LDRRMF	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705990	Heavy Duty Chainsaw	CMO - LDRRMF	No	PB	1st Quarter				GF	144,000.00	0.00	144,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705990	Refrigerator	CMO - LDRRMF	No	PB	1st Quarter				GF	94,590.00	0.00	94,590.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10707010	Folding Table	CMO - LDRRMF	No	PB	1st Quarter				GF	123,760.00	0.00	123,760.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10707010	Hanging Cabinet	CMO - LDRRMF	No	PB	1st Quarter				GF	34,383.00	0.00	34,383.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10707010	Shelves	CMO - LDRRMF	No	PB	1st Quarter				GF	30,420.00	0.00	30,420.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10707010	Sofa Set	CMO - LDRRMF	No	PB	1st Quarter				GF	123,800.00	0.00	123,800.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10707010	Baby Crib	CMO - LDRRMF	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10799990	Portable Traffic Signal Light	CMO - LDRRMF	No	PB	2nd Quarter				GF	700,000.00	0.00	700,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10799990	LED Streetlight	CMO - LDRRMF	No	PB	2nd Quarter				GF	540,000.00	0.00	540,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10799990	Rescue Safety Cushion SP25	CMO - LDRRMF	No	PB	2nd Quarter				GF	3,432,000.00	0.00	3,432,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10799990	Rescue Safety Cushion SP16	CMO - LDRRMF	No	PB	2nd Quarter				GF	2,368,000.00	0.00	2,368,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10799990	Push Cart Trolley	CMO - LDRRMF	No	PB	1st Quarter				GF	74,580.00	0.00	74,580.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	Extention Ladder 40ft	CMO - LDRRMF	No	PB	1st Quarter				GF	165,600.00	0.00	165,600.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10799990	Modular Partition Tent	CMO - LDRRMF	No	PB	1st Quarter				GF	14,999,894.00	0.00	14,999,894.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10799990	Triaging Tent	CMO - LDRRMF	No	PB	2nd Quarter				GF	1,500,000.00	0.00	1,500,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10901020	Disaster Assistance Family Access Card (DAFAC) Offline Database System	CMO - LDRRMF	No	PB	2nd Quarter				GF	7,000,000.00	0.00	7,000,000.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	DRRM Mid-Year Planning Evaluation and Workshop	CMO - LDRRMF	No	PB	2nd Quarter				GF	2,346,000.00	2,346,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	DRRM Year-End Final Assessment and Evaluation	CMO - LDRRMF	No	PB	4th Quarter				GF	2,346,000.00	2,346,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Executive Course (ICS)	CMO - LDRRMF	No	PB	1st Quarter				GF	459,400.00	459,400.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Disaster Risk Reduction and Management for Public Sector	CMO - LDRRMF	No	PB	1st Quarter				GF	4,113,000.00	4,113,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Training for Instructors (TFI)	CMO - LDRRMF	No	PB	1st Quarter				GF	2,475,400.00	2,475,400.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	All-Hazard Incident Management Team (AHIMT)	CMO - LDRRMF	No	PB	1st Quarter				GF	3,300,200.00	3,300,200.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Incident Comand System Position Course (ICSPC)	CMO - LDRRMF	No	PB	1st Quarter				GF	3,300,200.00	3,300,200.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Integrated Planning on Incident Command System (IPICS)	CMO - LDRRMF	No	PB	1st Quarter				GF	3,300,200.00	3,300,200.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Basic Incident Command System (BICS)	CMO - LDRRMF	No	PB	1st Quarter				GF	5,141,000.00	5,141,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	High Angle Resuce Training	CMO - LDRRMF	No	PB	1st Quarter				GF	2,422,900.00	2,422,900.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	IWAS PELIGRO, IWAS SAKUNA: Disability- Inclusive Disaster Risk Reduction Training	CMO - LDRRMF	No	PB	2nd Quarter				GF	2,046,000.00	2,046,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Emergency Medical Services NCII	CMO - LDRRMF	No	PB	1st Quarter				GF	4,469,500.00	4,469,500.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Exercise Design Course	CMO - LDRRMF	No	PB	1st Quarter				GF	1,650,600.00	1,650,600.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Risk Communication Plan	CMO - LDRRMF	No	PB	2nd Quarter				GF	1,400,000.00	1,400,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	QCRRMO Strategic Planning Workshop	CMO - LDRRMF	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Community Disaster Preparedness Training	CMO - LDRRMF	No	PB	1st Quarter				GF	17,877,000.00	17,877,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Community Action for Disaster Response (CADRE) Course	CMO - LDRRMF	No	PB	1st Quarter				GF	1,650,600.00	1,650,600.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Basic Emergency Care Course	CMO - LDRRMF	No	PB	1st Quarter				GF	1,029,000.00	1,029,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Community- Based DRRM Training	CMO - LDRRMF	No	PB	2nd Quarter				GF	3,300,200.00	3,300,200.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Water Search and Rescue Training	CMO - LDRRMF	No	PB	1st Quarter				GF	3,300,200.00	3,300,200.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Emergency Response Training	CMO - LDRRMF	No	PB	1st Quarter				GF	8,756,491.00	8,756,491.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Emergency Operations Center Training	CMO - LDRRMF	No	PB	1st Quarter				GF	4,113,000.00	4,113,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Rapid Damage Assessment and Needs Analysis (RDANA)	CMO - LDRRMF	No	PB	1st Quarter				GF	6,599,400.00	6,599,400.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Updating of the Local DRRM Plan	CMO - LDRRMF	No	PB	4th Quarter				GF	1,000,000.00	1,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Updating of the QC Public Service Continuity Plan (PSCP)	CMO - LDRRMF	No	PB	4th Quarter				GF	1,000,000.00	1,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Formulation of Comprehensive Emergenrgency Program for Children 2024-2026	CMO - LDRRMF	No	PB	3rd Quarter				GF	400,000.00	400,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Gender-Sensitivity Training for officers, responders and personnel in Evacuation Centers in Quezon City	CMO - LDRRMF	No	PB	1st Quarter				GF	1,250,000.00	1,250,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	First Responder Training Course (FRTC)	CMO - LDRRMF	No	PB	1st Quarter				GF	10,747,400.00	10,747,400.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Restricted Radio Land Mobile basic Operations	CMO - LDRRMF	No	PB	1st Quarter				GF	406,000.00	406,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Rapid visual screening procedure (Pre & Post) Structural investigation & evaluation of existing buildings	CMO - LDRRMF	No	PB	1st Quarter				GF	970,000.00	970,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Person's with Disability Stakeholders Consultative Planning Workshop	CMO - LDRRMF	No	PB	3rd Quarter				GF	1,165,000.00	1,165,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Basic Filipino Sign Language Training for DRRM Trainers and Responders	CMO - LDRRMF	No	PB	1st Quarter				GF	2,244,000.00	2,244,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Psychological First Aid Training	CMO - LDRRMF	No	PB	2nd Quarter				GF	1,566,400.00	1,566,400.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Disability Awareness and Sensitivity Training for Trainers and Responders	CMO - LDRRMF	No	PB	1st Quarter				GF	714,000.00	714,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Conduct of Training on Child-centered DRR, Sign Language, and Use of Braille/ E-Braille	CMO - LDRRMF	No	PB	2nd Quarter				GF	5,850,000.00	5,850,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	LAHAT HANDA: An inclusive DRRM Program for Households and Guardians of PWDs - Training of Trainers (TOT)	CMO - LDRRMF	No	PB	1st Quarter				GF	2,175,000.00	2,175,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Formulation and Updating of the Relocation and Resettlement Action Plan (RRAP)	CMO - LDRRMF	No	PB	2nd Quarter				GF	562,500.00	562,500.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Orientation on Community Resilience-centered Water Quality Management Workshop	CMO - LDRRMF	No	PB	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Instructor's Development Training Course	CMO - LDRRMF	No	PB	1st Quarter				GF	4,154,500.00	4,154,500.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Business Continuity Plan (BCP) Training for MSECs in Hazard Prone Areas	CMO - LDRRMF	No	PB	1st Quarter				GF	2,274,000.00	2,274,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Swift Water and Boat Handling	CMO - LDRRMF	No	PB	1st Quarter				GF	2,057,000.00	2,057,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Tactical Radio and DRRM Operations Training	CMO - LDRRMF	No	PB	2nd Quarter				GF	180,000.00	180,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	City Engineering Resilience Conference	CMO - LDRRMF	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Capacity Development for Community Savings Group	CMO - LDRRMF	No	PB	2nd Quarter				GF	3,858,000.00	3,858,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Updating Contingency Plan for Flood and Earthquake	CMO - LDRRMF	No	PB	4th Quarter				GF	1,000,000.00	1,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Quezon City Volunteers Capacity Building Training/Seminar Program for Emergency Situations.	CMO - LDRRMF	No	PB	1st Quarter				GF	4,800,000.00	4,800,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Mental Health and Psychosocial Support (MHPSS) Training	CMO - LDRRMF	No	PB	1st Quarter				GF	3,388,000.00	3,388,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Crash vehicle Extrication and Rescue Training	CMO - LDRRMF	No	PB	1st Quarter				GF	2,057,000.00	2,057,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Basic Earthquake Survival Training	CMO - LDRRMF	No	PB	1st Quarter				GF	7,424,200.00	7,424,200.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Rapid Earthquake Damage Assessment System	CMO - LDRRMF	No	PB	1st Quarter				GF	473,150.00	473,150.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Training and Workshop on Structural integrity assessment, equipment usage and demonstration	CMO - LDRRMF	No	PB	1st Quarter				GF	628,000.00	628,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Formulation of the Unified CHD Manual of Response Operations To Health Emergencies and Natural Disasters	CMO - LDRRMF	No	PB	1st Quarter				GF	1,100,000.00	1,100,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	Dangerous and Ruinous Component of the National Building Code	CMO - LDRRMF	No	PB	1st Quarter				GF	1,100,000.00	1,100,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50202010	QC Bridges and Roadways Earthquake-Proofing and Database Development Conference	CMO - LDRRMF	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203060	Food Subsistence for Responder Rescuing Units	CMO - LDRRMF	No	N/A	Not Applicable				GF	35,000,000.00	35,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203060	Supplies for Disaster Responding Units	CMO - LDRRMF	No	N/A	Not Applicable				GF	35,000,000.00	35,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203060	Emergency Relief Program- Temporary Shelter/ Evacuation Center	CMO - LDRRMF	No	PB	1st Quarter				GF	13,142,440.00	13,142,440.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Amoxicillin 500 mg/cap, 100caps/box	CMO - LDRRMF	No	PB	1st Quarter				GF	94,752.00	94,752.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Povidone-Iodine, 10% antiseptic wound solution, 1 gal/bot	CMO - LDRRMF	No	PB	1st Quarter				GF	123,552.00	123,552.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Paracetamol 500mg/tabs	CMO - LDRRMF	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Oral Rehydration Salt	CMO - LDRRMF	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Tetanus Toxiod 0.5 ml ampule	CMO - LDRRMF	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Troclosene Sodium (Aquatab) 100 tablets per box containing 67 mg of sodium	CMO - LDRRMF	No	PB	1st Quarter				GF	958,800.00	958,800.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Ketoconazole cream 20mg/15g/tube	CMO - LDRRMF	No	PB	1st Quarter				GF	2,073,600.00	2,073,600.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Epinephrine (Adrenaline) 1 mg/mL, 1 mL Solution	CMO - LDRRMF	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Erythromycin eye ointment 5mg/tube	CMO - LDRRMF	No	PB	1st Quarter				GF	1,459,200.00	1,459,200.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Doxycycline, 100mg/cap	CMO - LDRRMF	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Cotrimoxazole 800mg/160mg tablet	CMO - LDRRMF	No	PB	1st Quarter				GF	387,660.00	387,660.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Mupirocin ointment 15g/tube	CMO - LDRRMF	No	PB	1st Quarter				GF	1,769,625.00	1,769,625.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Silver sulfadiazine 20g/tube	CMO - LDRRMF	No	PB	1st Quarter				GF	1,218,750.00	1,218,750.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Quezon City Government partnership with Mercury Drug (Drug and Medicine	CMO - LDRRMF	No	N/A	Not Applicable				GF	20,000,000.00	20,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203070	Lagundi 600mg/ cap	CMO - LDRRMF	No	PB	1st Quarter				GF	181,440.00	181,440.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203080	Purchase of Medical Supplies	CMO - LDRRMF	No	N/A	Not Applicable				GF	50,000,000.00	50,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203080	Bag Valve Mask	CMO - LDRRMF	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203090	Allowance for Gasoline for Rescue/Response Vehicles	CMO - LDRRMF	No	N/A	Not Applicable				GF	15,000,000.00	15,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203110	Numbers Educational Flashcards	CMO - LDRRMF	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203110	Shape Sorting Box	CMO - LDRRMF	No	PB	1st Quarter				GF	21,450.00	21,450.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203110	Educational Worksheet	CMO - LDRRMF	No	PB	1st Quarter				GF	162,500.00	162,500.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203110	Jigsaw Puzzle	CMO - LDRRMF	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203110	Shapes Educational Flashcards	CMO - LDRRMF	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203110	Educational Story Books	CMO - LDRRMF	No	PB	1st Quarter				GF	139,425.00	139,425.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203110	Reversible Easle	CMO - LDRRMF	No	PB	1st Quarter				GF	41,640.00	41,640.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203110	Alphabet Educational Flashcards	CMO - LDRRMF	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203110	Colors Educational Flashcards	CMO - LDRRMF	No	PB	1st Quarter				GF	6,760.00	6,760.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203110	Stacking Rings	CMO - LDRRMF	No	PB	1st Quarter				GF	22,750.00	22,750.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203110	Educational Coloring Books	CMO - LDRRMF	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Extension Wire	CMO - LDRRMF	No	PB	1st Quarter				GF	308,823.00	308,823.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Kuha sa Tingi Starter Kit	CMO - LDRRMF	No	PB	2nd Quarter				GF	4,999,995.00	4,999,995.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Rubber Mat	CMO - LDRRMF	No	PB	1st Quarter				GF	198,575.00	198,575.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Hygiene kits	CMO - LDRRMF	No	PB	1st Quarter				GF	465,100.00	465,100.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Disposable Underwear	CMO - LDRRMF	No	PB	1st Quarter				GF	125,400.00	125,400.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Breast Milk Bottle	CMO - LDRRMF	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Breast Milk Pump	CMO - LDRRMF	No	PB	1st Quarter				GF	119,800.00	119,800.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Educational Kits	CMO - LDRRMF	No	PB	1st Quarter				GF	95,232.00	95,232.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Alarm Bell with Manual Switch	CMO - LDRRMF	No	PB	1st Quarter				GF	2,318,083.00	2,318,083.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Sanitary Napkin	CMO - LDRRMF	No	PB	1st Quarter				GF	72,500.00	72,500.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Emergency Lights	CMO - LDRRMF	No	PB	1st Quarter				GF	1,104,755.00	1,104,755.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	AED Batteries	CMO - LDRRMF	No	PB	1st Quarter				GF	825,000.00	825,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	EOC Cable Connector Set	CMO - LDRRMF	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Disaster Communication Materials	CMO - LDRRMF	No	PB	1st Quarter				GF	220,227.00	220,227.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	CPR Mannequins	CMO - LDRRMF	No	PB	1st Quarter				GF	615,000.00	615,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	AED Trainer Kits	CMO - LDRRMF	No	PB	1st Quarter				GF	1,520,000.00	1,520,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Personal Protective Equipment	CMO - LDRRMF	No	PB	2nd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Chairs	CMO - LDRRMF	No	PB	1st Quarter				GF	53,680.00	53,680.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Triplex Wire	CMO - LDRRMF	No	PB	2nd Quarter				GF	460,000.00	460,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Container Box	CMO - LDRRMF	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50203990	Square Table	CMO - LDRRMF	No	PB	1st Quarter				GF	57,460.00	57,460.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50206020	QCRRMO Green Awards 2023 Cash Prizes	CMO - LDRRMF	No	PB	1st Quarter				GF	1,300,000.00	1,300,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50206020	QCRRMO Green Awards 2024 Cash Prizes	CMO - LDRRMF	No	PB	3rd Quarter				GF	11,200,000.00	11,200,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50211030	Consultancy Services for the Formulation of Comprehensive Fire Prevention (QC_FDRIA)	CMO - LDRRMF	No	PB	1st Quarter				GF	15,000,000.00	15,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299010	QC Risk Communications Procedures Protocols Playbook	CMO - LDRRMF	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299020	Information Education Campaign for QC helpline 122	CMO - LDRRMF	No	PB	1st Quarter				GF	3,500,000.00	3,500,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299020	Print Media for Hazard Awareness Campaign	CMO - LDRRMF	No	PB	1st Quarter				GF	3,884,000.00	3,884,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299020	Coffee Table Book for Quezon City Green Awards 2023 & 2024	CMO - LDRRMF	No	PB	1st Quarter				GF	10,000,000.00	10,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299020	Disaster Preparedness Booklet	CMO - LDRRMF	No	PB	1st Quarter				GF	12,114,000.00	12,114,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299050	Rental of Portalets	CMO - LDRRMF	No	PB	1st Quarter				GF	5,703,950.00	5,703,950.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rental of Heavy Equipment	CMO - LDRRMF	No	N/A	Not Applicable				GF	25,000,000.00	25,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299080	Risk Financing	CMO - LDRRMF	No	N/A	Not Applicable				GF	30,000,000.00	30,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299990	Rescue-Lympics	CMO - LDRRMF	No	PB	2nd Quarter				GF	5,000,000.00	5,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299990	Disaster Resilience Month	CMO - LDRRMF	No	PB	2nd Quarter				GF	7,500,000.00	7,500,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299990	Insurance for Volunteer Responders	CMO - LDRRMF	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299990	QC Green Awards Search for DRR and Climate Actioin	CMO - LDRRMF	No	PB	1st Quarter				GF	9,800,000.00	9,800,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299990	Renewal Multi-Hazard Early Warning System (IRISE UP)	CMO - LDRRMF	No	DC	1st Quarter				GF	11,100,000.00	11,100,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299990	RESQC Bag	CMO - LDRRMF	No	PB	1st Quarter				GF	11,826,748.00	11,826,748.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299990	DRRM Council and Office Response Operations Foods and Drinks for Planned Events, IMT Activation, and Drills	CMO - LDRRMF	No	PB	1st Quarter				GF	7,000,000.00	7,000,000.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
50299990	Provision of food and non-food subsistence of relief goods to disaster victims and other programs or projects of similar nature and considered necessary	CMO - LDRRMF	No	N/A	Not Applicable				GF	173,189,100.00	173,189,100.00	0.00	Local Disaster Risk Reduction and Management Fund (LDRRMF)
10705030	Ink Tank Printer	CMO - POPSP	No	PB	2nd Quarter				GF	15,000.00	0.00	15,000.00	Peace and Order and Public Safety Program
10705030	Tablet	CMO - POPSP	No	PB	2nd Quarter				GF	337,500.00	0.00	337,500.00	Peace and Order and Public Safety Program
10705030	Laptop i7	CMO - POPSP	No	PB	2nd Quarter				GF	500,000.00	0.00	500,000.00	Peace and Order and Public Safety Program
10705070	Amplifier - High Power Auto System with Bluetooth Technology	CMO - POPSP	No	PB	2nd Quarter				GF	35,000.00	0.00	35,000.00	Peace and Order and Public Safety Program
10705070	BASE RADIO : UHF/ FM TRANSCEIVER Analog/ Digital Radio Frequency Band : 350-470 Mhz TRANSCEIVER Analog/Digital Radio 5-50 Watts Power Output Frequency Band: 350-470 MHZ. w/ complete accessories: a) Microphone b) Power Cord c) Brackets d) Operations Manual @ 12, 540.00 1) Programming Kit Hardware cable/Software 2) NTC License @ 8,000.00 BASE RADIO includes the following accessories: 1) 20 Amperes Regulated Power Supply@ 5,000.00 2) Fabricated 4 Elements Variloop Antenna complete with Harness, Boom, Brackets, Connectors, tuned and installation @ 20,000.00 3) Coaxial Cable/RG-9913 100Ft. @8,500.00 4) 40 Ft. P.T. Mast Tower w/ complete G.I. Pipe, w/ Steps painted w/ Red and White color @ 45,000.00 5) Antenna Brackets (2 pcs.) @ 3,000.00 6) Connectors (2 pcs.) @1,750.00 7) Patch Cord@1,500.00 SPECIFICATIONS: - 5-50 Watts Power Output, LCD Display w/ receive sensibility of 0.3 uv at -12 db sinad for Analog and 0.3 uv/BER 5% for Digital, w/ Spurious Response rejection, Rated Audio Power Output, Dust and Water infusion, Shock & Vibration, Standard for American Military." BASE RADIO: Product Features: User Center Design; Reliable Quality; Superior Voice; High Spectrum Efficiency, Higher Channel Capacity; Dual-Slot Psendo Trunk; Secure Communications; Versatile Services; Further Development Port & Option Board Interface MAIN FUNCTION: Dual Modes/ Analog - Digital; Versatile Voice Calls; GPS (Optional); Data Services; Accessory Expansion; Various analog Signalling types; Supplementary Services; Multiple Languages; One Touch; Scan; Roaming; Privacy of Voice & Data; Analog/Digital Telephone Interconnect via DTMF Signalling & Software Upgrade Note: Preferably: Not Made in China or Taiwan	CMO - POPSP	No	PB	2nd Quarter				GF	4,430,180.00	0.00	4,430,180.00	Peace and Order and Public Safety Program
10705080	MINI-DUMP TRUCK, 6 WHEELS	CMO - POPSP	No	PB	1st Quarter				GF	4,081,800.00	0.00	4,081,800.00	Peace and Order and Public Safety Program
10705080	Heavy duty Cargo Truck	CMO - POPSP	No	PB	2nd Quarter				GF	2,300,000.00	0.00	2,300,000.00	Peace and Order and Public Safety Program
10705090	Ambulance, 2400cc 4WD, Diesel, long body, with electrical panel, cabinet, patient's cabin, cabin lighting, cupboard equipped with vaccuum aspirator, defibrillirators and ventillators	CMO - POPSP	No	PB	1st Quarter				GF	3,000,000.00	0.00	3,000,000.00	Peace and Order and Public Safety Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705090	<p>FIRETRUCK OVERALL DIMENSION 1. Length: not to exceed 7,800 mm 2. Width: not to exceed 2,500 mm 3. Height: not to exceed 3,500 mm 4. Angle of approach: 20 degrees 5. Angle of departure: 15 degrees</p> <p>ENGINE 1. Type a. Diesel Fed b. Turbo charged In-line six (6) cylinders c. Direct Injection 2. Cooling System: Water Cooled 3. Power Output: 385 PS 4. Euro-5 compliant 5. Equipped with EGR (Exhaust Gas Recirculation) System CHASSIS 1.Gross Vehicle Weight Rating (GVWR)- Manufacturer's Standard 2.Frame a. Type “H” type and ladder frame with channel sectional side rail and cross members b. Size as per manufacturers standard 3. Under Chassis i. Steering ii. Handle Position: Left Hand Drive iii. Steering Column: Tilt and telescopic a. Transmission and Clutch i. Manual ii. Speed Six (6) forward and One (1) Reverse iii. Clutch Type: as per manufacturer’s standard b. Brake System Shall be equipped with Anti-Lock Braking system (ABS). i. Service Brake: Air brake ii. Parking Brake: as per manufacturer’s standard</p> <p>iii. Auxiliary Brake: Exhaust Brake c. Wheel Configuration: 4x2 i. Front Axles: Reverse Elliot ii. Front Suspension: Semi elliptical Leaf Spring iii. Rear Axles: Full Floating iv. Rear Suspension: Semi elliptical Leaf Spring WHEELS AND TIRES The wheels and Tires shall be able to withstand the load during the service of the vehicle and not exceeding its axle loading 1. Front: Groove and size as per manufacturer standard</p> <p>2. Rear: Groove and size as per manufacturer standard 3. Disc Wheel: standard 4. Spare: Grove and size as per manufacturer standard 5. No. of studs: at least 10 studs 6. Tire Arrangement and Accessories</p> <p>1. Front Single 2. Rear: Double 7. Tire accessories a. Tubeless Tires b. Mud Guards (for all wheels i. Front and Rear towing eyes or hook ii. Rust proofing/ Undercoating providedCABIN</p> <p>1. Double cab capable of carrying six (6) Persons that is fully enclosed with no partition between the drivers’ side and the crew side 2. Adequately insulated against noise, vibration and tropical temperature range. 3. The cabin shall have a total of four (4) service doors, served by two (2) service doors on both sides 4. The doors of the cabin shall have four (4) doors with wide opening angle. Each door shall have a window operated by electric or manual means 5. Cab suspension and tilt system as per manufacturer’s standard 6. All steel welded construction with safety zone design 7. Heavy-duty rubber matting</p> <p>8. Am/ FM Radio with external antenna 9. UHF Digital Mobile Radio, 380 -400 MHz frequency, NTC type approved should be in English characters 10. Five (5) units Digital portable Radio, 380 -400 MHz frequency, NTC type approve should be in English characters WATER TANK The water tank shall be fully protected within the superstructure of the vehicle. It should be cradled, cushioned and spring-mounted. 1. 4000 liters water capacity with provision for expansion. 2. Tank materials shall be either stainless steel 316 (SS316L) 3. Thickness: at least 5 mm for SS316L 4. Torsion free design mounting.</p> <p>5. Manhole used for filling, maintenance and inspection shall be DN500 mm in diameter. 6. Drain outlet shall be located behind the rear axle.7. Piping a. Overflow 76.2mm b. Water Supply 63.mm c. Water refilling 63.mm d. Water suction 127.00 mm e. Water drains 50.8mm 8. Baffle Plate: Provided with baffles having 3 mm for SS316L 9. Detachable water tank shall be equipped with a tank method for lifting or removing the tank from the chassis. 10. Tank level gauge: Electronic type FOAM TANK The foam tank shall be fully protected within the superstructure of the vehicle 1. 200 Liters capacity 2. Tank Materials shall be stainless steel 304 3. Tank material thickness: 6 mm for GRP or 12.5 for PP 4. Manhole used for top filling, maintenance and inspection shall be 200 mm in diameter. 5. Tank level gauge: Electronic type. WATER MONITOR 1. The wheel operation type monitor is permanently mounted on the top deck of the rear body. 2. The vertical and horizontal travel is controlled hand wheel and worm gear 3. Drive inside located gear box protect gear from dust and other dirty materials 4. Cast iron material or aluminum alloy 5. Inlet and outlet connection shall be 2.5 inches in diameter 6. Nozzle a. Variable b. Maximum Flow rate 1900 L/min or 500 per min c. Material: Aluminum d. Surface: Black hard anodizing e. Connection 63. 5mm (female thread) f. Minimum shooting range: 60 m horizontal, 24m vertical "FIRE PUMP</p> <p>The pump shall be mounted on common frame located at the rear portion of the body. The pump shall be powered by the vehicle’s engine via full torque clutch independent power take off (PTO) and balanced propeller shaft, for operation while it is stationary Pump engagement control shall be located inside the cab provided with appropriate warning lights and labels 1. ISO 9001 Certified Manufacturer of fire pump 2. Type: Centrifugal, two (2) stage 3. Discharge: Low pressure, not less than 3,000L/min @10bar ; High pressure, not less than 250L/min4. Materia. Pump body shall be corrosion- resistant anodized aluminum or bronze or stainless or cast iron. b. High-pressure impeller: Stainless steel (Comply) c. low pressure impeller: aluminum or bronze or stainless-steel impeller shaft d. Impeller shaft</p> <p>i. Stainless be stainless steel () ii. Impeller must be splined for best iii. Must be vacuum cast to eliminate porosity in the impeller making it much more durable iv. Must be a twisted cast to vane designed impeller to ensure e. Shaft seal shall be maintenance-free mechanical seal made of silicon</p>	CMO - POPSP	No	PB	1st Quarter				GF	42,000,000.00	0.00	42,000,000.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	carbide material 5. Drive a. Full clutch independent Power take off (PTO) b. Sandwich type (between the chassis engine and transmission) or split shaft type c. Pneumatic driving mode by means of the electric solenoid valve d. Gearbox torque rating must be over 25,760.54 Joules (19,000 ft lbs) e. Gears must be helically cut to ensure smoother operation. 6. Design Features a. Meet EN 1028 or NFPA 1901 Certificate of compliance issued by an ISO 17025 certified third-party testing facility. b. Designed to pump both high and low pressure simultaneously. c. Corrosion-resistant construction d. Automatic piston primer e. Easily accessible high-pressure strainer f. Built-in high pressure relief valve g. Automatic thermal relief valve												
10705100	BULLETPROOF VEST, LEVEL IV STA Product Specifications: •Cordura Nylon Carrier with drag handle •Protection level: NIJ 0101.06 IV •Ceramic Alu-PE curved SAPI cut plates •True One Size Fits All, covers Small to XXL, highly adjustable carriers •Total Weight: 6.3kg, Weight per Plate: 2.8kg •Coverage area: 25x30cm / 10x12inches, thickness: 2.5cm •Protection against 9mm, .45 ACP & .44 Mag, 5.56 (m16), 7.62 (m14 & ak47) up yo armor piercing 30/06 •Minimal tactical carrier with 360 degree MOLLE •Bottom loaded for easy plate removal, front and back armor plates •Maximum ballistic protection	CMO - POPSP	No	PB	1st Quarter				GF	128,000.00	0.00	128,000.00	Peace and Order and Public Safety Program
10705100	Walk-through Metal Detector	CMO - POPSP	No	PB	2nd Quarter				GF	1,500,000.00	0.00	1,500,000.00	Peace and Order and Public Safety Program
10705100	Augmentation and Unification of CCTV Cameras	CMO - POPSP	No	PB	1st Quarter				GF	160,000,000.00	0.00	160,000,000.00	Peace and Order and Public Safety Program
10705100	BULLETPROOF SHIELD Product Specifications: •5.2kg, Ultra High Molecular Weight-PE & Full-grain Leather exterior •Ballistic Protection: NIJ Level IIIA up to .44 MAG SJHP 15.6 g (240 grains) at 435 m/s and all lesser threats •Concealable, Ultra Lightweight •Attachable to cars	CMO - POPSP	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	Peace and Order and Public Safety Program
10705100	Procurement of Protective Gears PATROL BALLISTIC VEST The Patrol Ballistic Vest is ergonomically designed to provide a high degree of protective coverage while allowing maximum mobility and comfort. SOFT BALLISTIC PANEL A. The Patrol vest armor shall be multi-threat (bullet, spike and blunt trauma) The Patrol vest shall be tested with and must resist the following ammunitions, stab and spike: a.1) 9mm FMJ RN with velocity of 1,305 ft/s (+30); a.2) 357 Magnum SWC with velocity of 1,650 ft/s (+30); a.3) Cal. 45 FMJ with velocity of 1,100 ft/s (+30); a.4) Stab with an Energy of 50 ± 0.70 Joule; and a.5) Spike with an Energy of 50 ± 0.70 Joule. B. The Vest shall have a Trauma Plate made of soft ballistic panel or metal, sealed in an envelope placed on the sternum providing additional protection of at least 13% less than the Back Face Signature (BFS) registered on the soft ballistic panel. If the Trauma Plate protection is combined with Vest, the BFS should be less than 33mm or equivalent to 28.71mm (maximum). C. Mode of attachments: Hook-and-Loop fastener D. Joining Hook-and-Loop fastener straps should be non-elastic on the shoulder and the waist strap (cummerbund) may or may not be elastic. E. Sizes and Weight (all measured at chest level) e.1) Small :32-34 inches e.2) Medium:35-37 inches e.3) Large:38-41 inches e.4) Extra Large:41-45 inches e.5) Double Extra Large:45-53 inches e.6) Maximum Weight of vest:3.0kg F. Materials: f.1) Carrier: Nylon or Polyester fabric f.2) Soft Ballistic Panel: Based on Manufacturer's Product Brand Specification Brochure as Offered and Should be water repellant treated f.3) Ballistic Panel Cover: Any waterproof material, air tight and all seams are welded or water tight G. All seams must be double stitched with poly-filled threat, and stress points are bar stitched. H. Two inches of additional ballistic overlap protection at the side/strap waist I. Color : Black J. With carrier bag made of Nylon or Polyester. K. Miscellaneous: Property labeled with Manufacturer's Trademark, Country of Origin, Level of Origin, Level of Protection, and Serial Numbers which must not be easily removed or destroyed L. With rubberized yellow gold : Height - 6.5cm PULIS marking (front and back) Width -5.0cm Thickness 14mm Distance between letters - 1cm M. With rubberized yellow gold : Height - 8mm Width 10mm COMBAT HELMET I. Description Features a. The helmet shall consist of a shell body with complete padding suspension system and chin strap. b. The fixation system must be made of a quick release buckle. c. One size helmet with adjustable strap to fit different head sizes. Must cover the forehead. Ear level as the back of the head. d. The ECH is compatible with all currently-used components of combat equipment. e. The shell interface may be bolted or boltless. f The visor is scratch resistance. TACTICAL GOGGLES I. Specifications A. Materials a.1 Frames: Polymer a.2 Lenses: Polycarbonate or better a.3 Strap: Black nylon fiber and silicon rubber a.4 Protective padding: Felt, micro cellular or better B. Features b.1 Large contoured frame to increase peripheral vision b.2 Double lens design Outside : Anti-scratch treated Inside: Anti-fog treated b.3 Dust and moisture proof b.4 Interchangeable/replaceable lens b.5 100% UVA, UVB and infrared protection b.6 Meets all Food and Drugs Administration (FDA)/American National Standards Institute (ANSI) Standards b.7 Adjustable straps b.8 Flexible and fit for Filipino sizes C. Color : Black or Dark Blue D. Warranty d.1 At least one (1) year warranty d.2 After sales support on parts and service	CMO - POPSP	No	PB	2nd Quarter				GF	3,400,000.00	0.00	3,400,000.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705100	Xray Baggage Scanner	CMO - POPSP	No	PB	2nd Quarter				GF	3,000,000.00	0.00	3,000,000.00	Peace and Order and Public Safety Program
10705110	1150 Baumanometer Rollby Mobile Aneroid 300 mmHg Aneroid instrument for mobile use. The 1150 Baumanometer Roll-By model includes the Adult, Child/Small Adult and Large Arm Calibrated® V-Lok® inflation systems, 8 feet of Extendex® tubing, large integral storage basket, and die-cast aluminum wheel base and cast iron weight for increased stability.Materials and Finish: The manometer housing is neutral white ABS plastic and is mounted at a 20° angle for ease of viewing. The Baum Roll-By™ is 39 inches tall. Its packed weight is 16 1/2 lbs. The contoured handle and five point wheel base (20" dia.) are die-cast aluminum. Wheels are 2" (50 mm) hooded casters with mar-resistant polyurethane treads. The support pole and instrument mounting tube are heavy gauge, machined aluminum tubing. large storage basket is nylon coated steel and	CMO - POPSP	No	PB	1st Quarter				GF	151,875.00	0.00	151,875.00	Peace and Order and Public Safety Program
10705110	JBS182 Aluminum Underarm crutches (per pair) Features: Made of aluminum alloy so it's lightweight and will not rust Adjustable height with simple push of button Heavy duty rubber underarm pads, handles and tips Specifications: Size Height, Pedia 4'6" - 5'2", Adult 5'2" - 5'10", Tall Adult 5'10" - 6'5", Weight Capacity: 250 lbs.	CMO - POPSP	No	PB	1st Quarter				GF	24,300.00	0.00	24,300.00	Peace and Order and Public Safety Program
10705110	K3 Non Contact Thermometer with Stand hands free diagnostic device that accurately measures temperature via infrared. Features: High measurement accuracy with precision tolerance: ±0.2(34~45! ) Red light indicator flashes when temperature high Hands Free Infrared non-contact measurement reduces the risk of cross infection Large clear LCD screen for quick reading Suitable for places with high volume of foot traffic Specifications: Automatic measurement: measuring distance 5cm ~ 10cm Standby power: About one week Charging method: Micro-USB2.0 or 1860 battery power supply Abnormal automatic alarm: flashing +"Di Di" sound Screen: LED Digital display Environment temperature: 10! ~40! (Recommended 15! ~35! ) Infrared measuring range: 0~50! Product Size: Size: 170*115*140mm Package size (L x W x H): 17.00 x 11.50 x 14.00 cm Package weight: 0.3500 kg	CMO - POPSP	No	PB	1st Quarter				GF	74,250.00	0.00	74,250.00	Peace and Order and Public Safety Program
10705110	Emergency Collapsible Stretcher Folding stretcher strengthened by two steel bars, aluminum alloy, Lightweight, Made of high PVC sheet, making it fire proof and water proof.1 unit, Dimension: 60cm x 25cm x 196cm	CMO - POPSP	No	PB	1st Quarter				GF	117,450.00	0.00	117,450.00	Peace and Order and Public Safety Program
10705110	KY942L Pyramid Cane Ergonomic soft handle, Wide Base, Adjustable Height, Aluminum Alloy Frame, Big Rubber Tips for Max Traction, Base Size" 31 cm x 25 cm, Height: 79 cm ~ 96 cm	CMO - POPSP	No	PB	1st Quarter				GF	20,250.00	0.00	20,250.00	Peace and Order and Public Safety Program
10705110	Handheld Pulse Oximeter M800 Handheld Pulse Oximeter 2.4" OLED Display, high resolution: 320x240pixels Gravity sensor automatically changes the direction of display Visual and sound alarms IPX1 water resistance Convenient AA size alkaline or rechargeable lithium batteries 3AA batteries provide 16hours of continuous operation Max 60,000 groups short trend data can be stored and reviewed Infrared communication with computer	CMO - POPSP	No	PB	1st Quarter				GF	324,000.00	0.00	324,000.00	Peace and Order and Public Safety Program
10705110	DA-2 Five Function Electric Hospital Bed Size: 2100×900×500/720mm Back Section: 1025×900mm Leg Section: 830×900mm Specifications: supply voltage: AC220V±20V power frequency: 50Hz± 1Hz Working Voltage: DC 24V Total power input: ≥450VA Working environment temperature: 5 ! ~ 40 ! Relative humidity: ≤ 85% Atmospheric pressure: 86KPa ~ 106KPa Fuse: 1A Shell protection grade: IPX4 Maximum test load: 4000N Safe working load: 1700N Hanging load of the infusion pole: <2kg Ajustable range of the infusion: ≥ 300mm Maximum vertical length of the soft link: ≤ 280mm vertical axis corresponds to the bed body Angle of Back Section: 0 °--65 °(±5 °) Angle of Leg Section: 0 °--35 °(±5 °) Adjustable Height: 475--730mm	CMO - POPSP	No	PB	1st Quarter				GF	3,975,750.00	0.00	3,975,750.00	Peace and Order and Public Safety Program
10705110	NE1045 IV Stand Four Hooks Features: Made of chrome plated steel With 4 hooks Adjustable height Easy to push around Wide base with 4 wheels for maximum stability and portability Specifications: Wheel Caster Size: 5cm Max Height: 214 cm Min Height 120 cm Base Dimension: 59cm x 59cm Packing Size: 116 x 23 x 10cm Packing Weight: 4.2 kg	CMO - POPSP	No	PB	1st Quarter				GF	61,560.00	0.00	61,560.00	Peace and Order and Public Safety Program
10705110	X-RAY Machine Stationary Analogical 500mA HIGH FREQUENCY X-RAY SYSTEM (32KW/50KW) All-in Design friendly radiography control panel for condition setting, exposure, cover all patient type and all body position Optional Electric-Magnetic 4 direction Floating Radiography Table Realiable and stable mechanical structure, compact foot-stand, easy to install and use Automatic tracking Dimension: 1 x 1 x 1	CMO - POPSP	No	PB	1st Quarter				GF	3,780,000.00	0.00	3,780,000.00	Peace and Order and Public Safety Program
10705110	Oxygen tank Sizes: 50 lbs - 90 mins to 900 mins	CMO - POPSP	No	PB	1st Quarter				GF	121,500.00	0.00	121,500.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	MTI732 Digital Blood Pressure Monitor (wrist) Product information : Large LCD display with bold reading Portable and compact design Date/Time display WHO blood pressure classification indication Irregular heartbeat detector 90 sets memory shows average of the latest 3 readings simultaneous display of systolic, diastolic and pulse rate one touch operation auto shut-off Specifications: Measurement Range Blood Pressure:40 to 260mmHg Pulse: 40 to 160 beats/minute Accuracy Pressure:±3mmHg Pulse:±5% of reading Operation Temperature and Humidity +10! to +40! , 85%and below Storage Temperature and Humidity -20! to +50! ,85%and below Power Source 2 "AAA" battery (not included) Wrist Cuff Size Applicable for wrist size 12.5-20.5cm	CMO - POPSP	No	PB	1st Quarter				GF	11,800.00	0.00	11,800.00	Peace and Order and Public Safety Program
10705110	HS106A Cardiology Stethoscope The Honsun Master Cardiology Stethoscope is a twin tube stethoscope with excellent acoustics. The chest-piece is handcrafted solid stainless steel with floating diaphragm for monitoring low and high frequencies. Specifications: Chestpeice weight: 95gms Diaphragm Diameter: 4.4cm Eartips Type: Soft screw type Length: 69 cm Net Weight: 190gms Color: Black	CMO - POPSP	No	PB	1st Quarter				GF	23,625.00	0.00	23,625.00	Peace and Order and Public Safety Program
10705110	VH610 Deluxe Aluminum Wheelchair Folding back, Double brake system, Detachable armrest, Streamline design, Anti Trip attachment, Magwheels, Lightweight and compact, Aluminum Frame, Sturdy frame construction, Colors Available: Blue and Black combination Specifications: Seat width - 46cm, Seat depth - 41cm, Seat height - 47cm, Back width - 43cm, Height from floor to seat - 43cm, Max weight load - 100 kilos, Net weight - 11.9 kilos, Clearance Width - 67cm, Backrest height to floor: 85cm, Armrest length - 34cm, Backwheel Size - 20", Front Wheel Size - 6", Packing Dimensions: 73.5 x 25 x 74 cm, Packing Weight: 14 Kgs	CMO - POPSP	No	PB	1st Quarter				GF	94,500.00	0.00	94,500.00	Peace and Order and Public Safety Program
10705990	Procurement of Bikelane and Road Traffic Signages Maker Machines	CMO - POPSP	No	PB	2nd Quarter				GF	6,100,000.00	0.00	6,100,000.00	Peace and Order and Public Safety Program
10705990	Bottle and Glass Crusher	CMO - POPSP	No	PB	1st Quarter				GF	1,287,000.00	0.00	1,287,000.00	Peace and Order and Public Safety Program
10705990	Smart TV (Touch Screen) 4K Resolution 65 inches	CMO - POPSP	No	PB	2nd Quarter				GF	68,000.00	0.00	68,000.00	Peace and Order and Public Safety Program
10705990	Semi-Automatic Brick Making-Machine Press	CMO - POPSP	No	PB	1st Quarter				GF	2,184,000.00	0.00	2,184,000.00	Peace and Order and Public Safety Program
10705990	Heavy Duty Dual Power Multi-Purpose Shredder	CMO - POPSP	No	PB	1st Quarter				GF	8,541,000.00	0.00	8,541,000.00	Peace and Order and Public Safety Program
10706010	Close Van, 2.2L Diesel	CMO - POPSP	No	PB	2nd Quarter				GF	3,613,602.00	0.00	3,613,602.00	Peace and Order and Public Safety Program
10901020	Modified City Council Database System Website	CMO - POPSP	No	PB	2nd Quarter				GF	10,000,000.00	0.00	10,000,000.00	Peace and Order and Public Safety Program
50202010	Training of NDEP Coordinators Hotel Accomodation - Hotel Room - Quadruple Sharing, Triple Sharing and Twin Sharing Rooms for 4 days and 3 nights of 180 pax, includes the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of leisure facilities including strong and reliable WIFI signal MEALS Day 1: Breakfast, Lunch, PM Snacks, Dinner; Day 2: Breakfast, Lunch, PM Snacks, Dinner; Day 3: Breakfast, Lunch, PM Snacks, Dinner; Day 4: Breakfast, Lunch, PM Snacks	CMO - POPSP	No	PB	3rd Quarter				GF	1,512,000.00	1,512,000.00	0.00	Peace and Order and Public Safety Program
50202010	NCR ADAC Summit Training and Seminar Kits: *Ballpens, ballpoint, 0.5mm *White pad paper, A4 size 10 sheets *Plastic Envelope, Legal Size *Training ID's, PVC name badge holder with clip, clear, 2.4" x 3.75" *Special Paper, 8.5" x 11" , 100gsm, 10s/pack *Tote Bag Canvas; 37x33x5 cm/14.56*12.99*1.96in; 0.18kg; Zipper; Soft; w/ QCADAAC & OVM LOGO	CMO - POPSP	No	PB	3rd Quarter				GF	240,000.00	240,000.00	0.00	Peace and Order and Public Safety Program
50202010	ESTABLISHMENT OF MECHANISM ON ANTI-CHILD TRAFFICKING 1 day, live-out, 2 batches 933 pax (800 Civil Society Organizations + 133 Resource Speakers/Guest/Facilitators) ***Inclusive of Venue/Conference Room Facilities, Food & Drinks, Tarpaulin & other various supplies. P1,500 rate per pax, within QC.	CMO - POPSP	No	PB	2nd Quarter				GF	1,399,500.00	1,399,500.00	0.00	Peace and Order and Public Safety Program
50202010	Consultation and dialogue with stakeholders and Seminars/Orientation on Gender Based Right & Public Safety	CMO - POPSP	No	PB	3rd Quarter				GF	862,500.00	862,500.00	0.00	Peace and Order and Public Safety Program
50202010	Training on Men Opposed to Violence Everywhere (MOVE)	CMO - POPSP	No	PB	1st Quarter				GF	1,837,500.00	1,837,500.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Substance Use and Mental Health Awareness Program Training and Seminar Kits: *Ballpens, ballpoint, 0.5mm *White pad paper, A4 size 10 sheets *Plastic Envelope, Legal Size *Training ID's, PVC name badge holder with clip, clear, 2.4" x 3.75" *Special Paper, 8.5" x 11", 100gsm, 10s/pack *Tote Bag Canvas; 37x33x5 cm/14.56*12.99*1.96in; 0.18kg; Zipper; Soft; w/ QCADAAC & OVM LOGO	CMO - POPSP	No	PB	3rd Quarter				GF	126,000.00	126,000.00	0.00	Peace and Order and Public Safety Program
50202010	Substance Use and Mental Health Awareness Program Hotel Accomodation - Hotel Room - Quadruple Sharing, Triple Sharing and Twin Sharing Rooms for 4 days and 3 nights of 315 pax, includes the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of leisure facilities including strong and reliable WIFI signal MEALS Day 1: Breakfast, Lunch, PM Snacks, Dinner; Day 2: Breakfast, Lunch, PM Snacks, Dinner; Day 3: Breakfast, Lunch, PM Snacks, Dinner; Day 4: Breakfast, Lunch, PM Snacks	CMO - POPSP	No	PB	3rd Quarter				GF	2,646,000.00	2,646,000.00	0.00	Peace and Order and Public Safety Program
50202010	Training Workshops for concerned agencies (QCJ-MD & FD, SSDD), Barangays and other stakeholders in the social reintegration programs.	CMO - POPSP	No	PB	3rd Quarter				GF	2,000,000.00	2,000,000.00	0.00	Peace and Order and Public Safety Program
50202010	NCR ADAC Summit Hotel Accomodation - Hotel Room - Quadruple Sharing, Triple Sharing and Twin Sharing Rooms for 2 days and 1 nights of 600 pax, includes the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of leisure facilities including strong and reliable WIFI signal MEALS PER DAY Day 1: Breakfast, Lunch, PM Snacks, Dinner; Day 2: Breakfast, Lunch, PM Snacks,	CMO - POPSP	No	PB	3rd Quarter				GF	2,400,000.00	2,400,000.00	0.00	Peace and Order and Public Safety Program
50202010	Ligtas at Lakas na Pamayanan Training of Community - Based Fire Volunteers, 6 Engagements - 4 days per batch (foods and drinks, t-shirts, tarpaulins and various supplies)	CMO - POPSP	No	PB	3rd Quarter				GF	4,000,000.00	4,000,000.00	0.00	Peace and Order and Public Safety Program
50202010	Training of NDEP Coordinators Training and Seminar Kits: Canvass Envelope horizontal with zipper, handle and personalized print (Large- 16" x 14" x 3") Notebook, 80 leaves, spring Ballpen, 0.5mm Hand Sanitizer *Special Paper, 8.5" x 11", 100gsm, 10s/pack	CMO - POPSP	No	PB	3rd Quarter				GF	72,000.00	72,000.00	0.00	Peace and Order and Public Safety Program
50202010	2 days, live-out, 5 batches 833 pax [710 Barangay Tanod (142 barangays x 5 Barangay Tanod per barangay) + 123 Resource Speakers/Guests/Facilities] ***Inclusive of Venue/Conference Room Facilities, Food & Drinks, Tarpaulin & other various Supplies. P1,500 rate per pax per day, within QC.	CMO - POPSP	No	PB	3rd Quarter				GF	2,499,000.00	2,499,000.00	0.00	Peace and Order and Public Safety Program
50202010	DRUG FREE WORKPLACE PROGRAM Training and Seminar Kits: *Ballpens, ballpoint, 0.5mm *White pad paper, A4 size 10 sheets *Plastic Envelope, Legal Size *Training ID's, PVC name badge holder with clip, clear, 2.4" x 3.75" *Special Paper, 8.5" x 11", 100gsm, 10s/pack *Tote Bag Canvas; 37x33x5 cm/14.56*12.99*1.96in; 0.18kg; Zipper; Soft; w/ QCADAAC & OVM LOGO	CMO - POPSP	No	PB	2nd Quarter				GF	240,000.00	240,000.00	0.00	Peace and Order and Public Safety Program
50202010	DRUG FREE WORKPLACE PROGRAM Hotel Accomodation - Hotel Room - Quadruple Sharing, Triple Sharing and Twin Sharing Rooms for 2 days and 1 nights of 600 pax, includes the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of leisure facilities including strong and reliable WIFI signal MEALS Day 1: Breakfast, Lunch, PM Snacks, Dinner; Day 2: Breakfast, Lunch, PM Snacks,	CMO - POPSP	No	PB	2nd Quarter				GF	2,400,000.00	2,400,000.00	0.00	Peace and Order and Public Safety Program
50202010	Capacitating TF-CUCPD on the TTPs of CTGs Awareness Training (3) days and (2) nights Hotel Accomodation, Function Room, Room Rates, Food and Drinks, and Training Supplies. With 240 pieces Training Kits with Eco Bag and 240 pieces T-Shirt Round Neck	CMO - POPSP	No	PB	3rd Quarter				GF	2,000,000.00	2,000,000.00	0.00	Peace and Order and Public Safety Program
50202010	Youth Summit 3 days with Hotel Accomodation, Function Room, Food and Drinks, and Training Supplies.	CMO - POPSP	No	PB	3rd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Peace and Order and Public Safety Program
50202010	Performance Evaluation of Peace and Order Council	CMO - POPSP	No	PB	1st Quarter				GF	800,000.00	800,000.00	0.00	Peace and Order and Public Safety Program
50202010	Crisis Management Manual of Operations Development Workshops & Formulation of contingency plans for human-induced hazard	CMO - POPSP	No	PB	2nd Quarter				GF	5,000,000.00	5,000,000.00	0.00	Peace and Order and Public Safety Program
50203010	Sign Pen, black	CMO - POPSP	No	PB	2nd Quarter				GF	405.20	405.20	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart,HP CD974AA (HP920XL)yellow	CMO - POPSP	No	PB	2nd Quarter				GF	3,208.40	3,208.40	0.00	Peace and Order and Public Safety Program
50203010	Sign Pen, blue	CMO - POPSP	No	PB	2nd Quarter				GF	405.20	405.20	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart,HP CD973AA (HP920XL)magenta	CMO - POPSP	No	PB	2nd Quarter				GF	3,208.40	3,208.40	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Marker, Permanent blue, bullet type	CMO - POPSP	No	PB	2nd Quarter				GF	179.60	179.60	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart,HP CD975AA (HP920XL) black	CMO - POPSP	No	PB	2nd Quarter				GF	6,734.00	6,734.00	0.00	Peace and Order and Public Safety Program
50203010	Stamp pad, felt	CMO - POPSP	No	PB	2nd Quarter				GF	349.50	349.50	0.00	Peace and Order and Public Safety Program
50203010	Rubber band	CMO - POPSP	No	PB	2nd Quarter				GF	500.25	500.25	0.00	Peace and Order and Public Safety Program
50203010	Pencil, lead, with eraser	CMO - POPSP	No	PB	2nd Quarter				GF	415.80	415.80	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart,HP CD972AA (HP920XL)cyan	CMO - POPSP	No	PB	2nd Quarter				GF	3,208.40	3,208.40	0.00	Peace and Order and Public Safety Program
50203010	Paper clip, vinyl/plastic 33mm	CMO - POPSP	No	PB	2nd Quarter				GF	77.60	77.60	0.00	Peace and Order and Public Safety Program
50203010	Marker, Permanent black, bullet type	CMO - POPSP	No	PB	2nd Quarter				GF	179.60	179.60	0.00	Peace and Order and Public Safety Program
50203010	Marker, Whiteboard, blue	CMO - POPSP	No	PB	2nd Quarter				GF	267.60	267.60	0.00	Peace and Order and Public Safety Program
50203010	Marker, Whiteboard, black	CMO - POPSP	No	PB	2nd Quarter				GF	267.60	267.60	0.00	Peace and Order and Public Safety Program
50203010	Marker, Flourescent	CMO - POPSP	No	PB	2nd Quarter				GF	733.20	733.20	0.00	Peace and Order and Public Safety Program
50203010	Envelope, expanding, kraft, legal	CMO - POPSP	No	PB	2nd Quarter				GF	36,920.00	36,920.00	0.00	Peace and Order and Public Safety Program
50203010	Envelope, Documentary, legal size	CMO - POPSP	No	PB	2nd Quarter				GF	4,635.80	4,635.80	0.00	Peace and Order and Public Safety Program
50203010	Paper clip, vinyl/plastic 50mm	CMO - POPSP	No	PB	2nd Quarter				GF	137.80	137.80	0.00	Peace and Order and Public Safety Program
50203010	Record Book, 300 pages, size: 214mm x 27	CMO - POPSP	No	PB	2nd Quarter				GF	707.20	707.20	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartrige,HP C2PO6AA (HP62) tri-color	CMO - POPSP	No	PB	2nd Quarter				GF	4,752.80	4,752.80	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartrige,HP C9351AA (HP21) black	CMO - POPSP	No	PB	2nd Quarter				GF	3,978.00	3,978.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartrige,HP C9352AA (HP22) tri-color	CMO - POPSP	No	PB	2nd Quarter				GF	4,602.00	4,602.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartrige,HP C9397A (HP72) 69ml black	CMO - POPSP	No	PB	2nd Quarter				GF	9,984.00	9,984.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart, Epson, C13T664400 (T6644) yellow	CMO - POPSP	No	PB	2nd Quarter				GF	1,248.00	1,248.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart, Epson, C13T664300 (T6643) magenta	CMO - POPSP	No	PB	2nd Quarter				GF	1,248.00	1,248.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart, Epson, C13T664200 (T6642) cyan	CMO - POPSP	No	PB	2nd Quarter				GF	1,248.00	1,248.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart, Epson, C13T664100 (T6641) black	CMO - POPSP	No	PB	2nd Quarter				GF	1,248.00	1,248.00	0.00	Peace and Order and Public Safety Program
50203010	Calculator, compact	CMO - POPSP	No	PB	2nd Quarter				GF	3,468.50	3,468.50	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tape dispenser, table top	CMO - POPSP	No	PB	2nd Quarter				GF	642.00	642.00	0.00	Peace and Order and Public Safety Program
50203010	Staple remover, plier type	CMO - POPSP	No	PB	2nd Quarter				GF	498.00	498.00	0.00	Peace and Order and Public Safety Program
50203010	Puncher, paper, heavy duty	CMO - POPSP	No	PB	2nd Quarter				GF	754.00	754.00	0.00	Peace and Order and Public Safety Program
50203010	Stapler, standard type	CMO - POPSP	No	PB	2nd Quarter				GF	1,404.00	1,404.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart,HP CD888AA (HP703) tri-color	CMO - POPSP	No	PB	2nd Quarter				GF	1,830.40	1,830.40	0.00	Peace and Order and Public Safety Program
50203010	Scissors, symetrical	CMO - POPSP	No	PB	2nd Quarter				GF	405.60	405.60	0.00	Peace and Order and Public Safety Program
50203010	Data Folder	CMO - POPSP	No	PB	2nd Quarter				GF	3,432.00	3,432.00	0.00	Peace and Order and Public Safety Program
50203010	Pencil Sharpener, manual single	CMO - POPSP	No	PB	2nd Quarter				GF	1,013.35	1,013.35	0.00	Peace and Order and Public Safety Program
50203010	Dating and stamping machine	CMO - POPSP	No	PB	2nd Quarter				GF	2,269.80	2,269.80	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartrige,HP C9398A (HP72) 69ml cyan	CMO - POPSP	No	PB	2nd Quarter				GF	9,984.00	9,984.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartrige,HP C9399A (HP72) 69ml magenta	CMO - POPSP	No	PB	2nd Quarter				GF	9,984.00	9,984.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartrige,HP C9400A (HP72) 69ml yellow	CMO - POPSP	No	PB	2nd Quarter				GF	9,984.00	9,984.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartrige,HP C9401A (HP72) 69ml gray	CMO - POPSP	No	PB	2nd Quarter				GF	9,984.00	9,984.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartrige,HP C9403A (HP72) 130ml black	CMO - POPSP	No	PB	2nd Quarter				GF	15,080.00	15,080.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart,HP CC640WA (HP60) black	CMO - POPSP	No	PB	2nd Quarter				GF	3,848.00	3,848.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart,HP CC643WA (HP60) tri-color	CMO - POPSP	No	PB	2nd Quarter				GF	4,576.00	4,576.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cart,HP CD887AA (HP703) black	CMO - POPSP	No	PB	2nd Quarter				GF	1,830.40	1,830.40	0.00	Peace and Order and Public Safety Program
50203010	Stapler, heavy duty, binder type	CMO - POPSP	No	PB	2nd Quarter				GF	9,142.20	9,142.20	0.00	Peace and Order and Public Safety Program
50203010	Paper Multi copy Legal 80 gsm	CMO - POPSP	No	N/A	Not Applicable				GF	19,156.50	19,156.50	0.00	Peace and Order and Public Safety Program
50203010	Battery size AAA	CMO - POPSP	No	PB	2nd Quarter				GF	394.60	394.60	0.00	Peace and Order and Public Safety Program
50203010	Data File Box	CMO - POPSP	No	PB	2nd Quarter				GF	3,860.00	3,860.00	0.00	Peace and Order and Public Safety Program
50203010	Paper Multi copy A-4 80 gsm	CMO - POPSP	No	PB	2nd Quarter				GF	20,499.00	20,499.00	0.00	Peace and Order and Public Safety Program
50203010	Paper Multi purpose A-4 70 gsm	CMO - POPSP	No	PB	2nd Quarter				GF	9,826.00	9,826.00	0.00	Peace and Order and Public Safety Program
50203010	Paper Multi copy Legal 70 gsm	CMO - POPSP	No	PB	2nd Quarter				GF	11,846.00	11,846.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Battery size AA	CMO - POPSP	No	PB	2nd Quarter				GF	726.00	726.00	0.00	Peace and Order and Public Safety Program
50203010	Ink Cartridge,HP C2PO4AA (HP0462)black	CMO - POPSP	No	PB	2nd Quarter				GF	3,868.80	3,868.80	0.00	Peace and Order and Public Safety Program
50203010	Staple wire heavy duty, binder type	CMO - POPSP	No	PB	2nd Quarter				GF	197.60	197.60	0.00	Peace and Order and Public Safety Program
50203010	Tape Masking 24mm	CMO - POPSP	No	PB	2nd Quarter				GF	546.00	546.00	0.00	Peace and Order and Public Safety Program
50203010	Tape Transparent 24mm	CMO - POPSP	No	PB	2nd Quarter				GF	100.90	100.90	0.00	Peace and Order and Public Safety Program
50203010	Correction Tape, 8m	CMO - POPSP	No	PB	2nd Quarter				GF	233.60	233.60	0.00	Peace and Order and Public Safety Program
50203010	Clip, backfold,19mm	CMO - POPSP	No	PB	2nd Quarter				GF	87.60	87.60	0.00	Peace and Order and Public Safety Program
50203010	Clip, bacfold,25mm	CMO - POPSP	No	PB	2nd Quarter				GF	152.20	152.20	0.00	Peace and Order and Public Safety Program
50203010	Clip, bacfold,50mm	CMO - POPSP	No	PB	2nd Quarter				GF	546.00	546.00	0.00	Peace and Order and Public Safety Program
50203010	Clip, bacfold,32mm	CMO - POPSP	No	PB	2nd Quarter				GF	223.60	223.60	0.00	Peace and Order and Public Safety Program
50203010	Staple wire standard	CMO - POPSP	No	PB	2nd Quarter				GF	224.10	224.10	0.00	Peace and Order and Public Safety Program
50203010	Note pad	CMO - POPSP	No	PB	2nd Quarter				GF	741.20	741.20	0.00	Peace and Order and Public Safety Program
50203080	SB1 Spineboard with Safety Straps FEATURES: Made of PE plastic material Can be used in X-ray With two safety straps to secure patient SPECIFICATIONS: Model: YDC-7A1 Dimensions: LxWxH 184x45x7cm Load Bearing: 159 kg Gross Weight: 9 kg Net Weight: 7.5 kg	CMO - POPSP	No	PB	1st Quarter				GF	18,225.00	18,225.00	0.00	Peace and Order and Public Safety Program
50203080	MTIOR Oxygen Regulator SPECIFICATIONS: Oxygen Flow Range: 1-15LPM Pressure Reducing Range: 2.0-3.0kg Relief Valve Pressure Range: 3.5kg +/- 0.5kg Service Medium: Oxygen Max Entrance Pressure: 15Mpa Max Discharge Pressure: 0.2-0.3 Mpa Connector Thread: Female G5/8	CMO - POPSP	No	PB	1st Quarter				GF	20,250.00	20,250.00	0.00	Peace and Order and Public Safety Program
50203080	Plastic Male Urinal Features: Contoured Handle Snap on Cap to prevent spills Re-usable Graduated measurements Semi transparent material Angled mouth opening	CMO - POPSP	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Peace and Order and Public Safety Program
50203080	Stainless Bed Pan with cover Features: Use for patients who are bed ridden Made of stainless steel Unisex design Easy to clean Cover to help reduce smell Specifications: Product Size: 36 x 26 x 10 cm Packing Details: Packing Size: 38 x 28 x 12 cm Packing Weight: .05 kg	CMO - POPSP	No	PB	1st Quarter				GF	35,100.00	35,100.00	0.00	Peace and Order and Public Safety Program
50203080	Personal Protective Equipment Coverall PPE Coverall is a one piece chemical resistant clothing with hood that helps protect front liners from viruses and other contaminants. Features: Anti Bacterial 3 ply SMS Fabric with PE Film Coating Water Proof 99.5% Filtration Anti-synthetic Penetrability grade 6 Surface Moisture Resistance grade 4 High Barrier Material Filtration Efficiency 99.99% Water Resistance of 20kpa Moisture Permeability of 6657g/m2 24h Fabric Weight: 60 g/m2	CMO - POPSP	No	PB	1st Quarter				GF	1,093,500.00	1,093,500.00	0.00	Peace and Order and Public Safety Program
50203120	Bike Helmets - Impact Management: Integrated MIPS (MULTI-DIRECTIONAL IMPACT PROTECTION SYSTEM), Construction: Fusion In-Mold Polycarbonate Shell, Sport: Cycling, Fit System: Ergo Fit - Sleek, Easy-To-Use Dial System for One-Handed Adjustments (Integrated with MIPS Layer), Product Weight: 340g (Size M/L), Product Color: Black	CMO - POPSP	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	Peace and Order and Public Safety Program
50203120	BATON made of rubber-coated tubular alloy steel weight: 700 grams (minimum) dimension: shaft-length - 23 inches, thickness - 3.2cm Rotary Handle - length - 5 inches, thickness 2.54cm with an ambidextrous side strapper	CMO - POPSP	No	PB	2nd Quarter				GF	2,499,200.00	2,499,200.00	0.00	Peace and Order and Public Safety Program
50203990	NCR ADAC Summit T SHIRT with collar, various sizes with color print front and back, good quality, 60% cotton & 40% polyester, 220gsm, decoration method: rubberized silkscreen, item color: depending on the program; imprint location: front and back Front: 4.95 inches W x 11 inches H, Back: 11 inches W x	CMO - POPSP	No	PB	3rd Quarter				GF	360,000.00	360,000.00	0.00	Peace and Order and Public Safety Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6.76 inches H; Imprint Color: White; Sizes: M: 400 L: 200												
50203990	Training of NDEP Coordinators T SHIRT with collar, various sizes with color print front and back, good quality, 60% cotton & 40% polyester, 220gsm, decoration method: rubberized silkreen, item color: depending on the program; imprint location: front and back Front: 4.95 inches W x 11 inches H, Back: 11 inches W x 6.76 inches H; Imprint Color: White; Sizes: M: 100, L: 93	CMO - POPSP	No	PB	3rd Quarter				GF	115,800.00	115,800.00	0.00	Peace and Order and Public Safety Program
50203990	Broom, soft tambo	CMO - POPSP	No	PB	2nd Quarter				GF	681.20	681.20	0.00	Peace and Order and Public Safety Program
50203990	Insecticide, aerosol	CMO - POPSP	No	PB	2nd Quarter				GF	1,393.60	1,393.60	0.00	Peace and Order and Public Safety Program
50203990	Liquid Hand Sanitizer, 500ml	CMO - POPSP	No	PB	2nd Quarter				GF	2,271.45	2,271.45	0.00	Peace and Order and Public Safety Program
50203990	Alcohol, Ethyl	CMO - POPSP	No	PB	2nd Quarter				GF	1,331.20	1,331.20	0.00	Peace and Order and Public Safety Program
50203990	Liquid Hand Soap, 500ml	CMO - POPSP	No	PB	2nd Quarter				GF	1,029.60	1,029.60	0.00	Peace and Order and Public Safety Program
50203990	Toilet Tissue, 2-ply	CMO - POPSP	No	PB	2nd Quarter				GF	868.40	868.40	0.00	Peace and Order and Public Safety Program
50203990	Air Freshener, aerosol type	CMO - POPSP	No	PB	2nd Quarter				GF	1,804.40	1,804.40	0.00	Peace and Order and Public Safety Program
50203990	Substance Use and Mental Health Awareness Program T SHIRT with collar, various sizes with color print front and back, good quality, 60% cotton & 40% polyester, 220gsm, decoration method: rubberized silkreen, item color: depending on the program; imprint location: front and back Front: 4.95 inches W x 11 inches H, Back: 11 inches W x 6.76 inches H; Imprint Color: White; Sizes: M: 200 L: 180	CMO - POPSP	No	PB	3rd Quarter				GF	228,000.00	228,000.00	0.00	Peace and Order and Public Safety Program
50203990	DRUG FREE WORKPLACE PROGRAM T SHIRT with collar, various sizes with color print front and back, good quality, 60% cotton & 40% polyester, 220gsm, decoration method: rubberized silkreen, item color: depending on the program; imprint location: front and back Front: 4.95 inches W x 11 inches H, Back: 11 inches W x 6.76 inches H; Imprint Color: White; Sizes: M: 300 L: 300	CMO - POPSP	No	PB	2nd Quarter				GF	360,000.00	360,000.00	0.00	Peace and Order and Public Safety Program
50203990	Disinfectant Spray	CMO - POPSP	No	PB	2nd Quarter				GF	1,289.60	1,289.60	0.00	Peace and Order and Public Safety Program
50203990	Cleaner Toilet and Urinal	CMO - POPSP	No	PB	2nd Quarter				GF	416.00	416.00	0.00	Peace and Order and Public Safety Program
50203990	Flash Drive, 16 GB	CMO - POPSP	No	PB	2nd Quarter				GF	3,348.80	3,348.80	0.00	Peace and Order and Public Safety Program
50203990	Mouse, Optical, USB connection type	CMO - POPSP	No	PB	2nd Quarter				GF	1,113.00	1,113.00	0.00	Peace and Order and Public Safety Program
50203990	Mouse, Wireless, USB	CMO - POPSP	No	PB	2nd Quarter				GF	1,540.00	1,540.00	0.00	Peace and Order and Public Safety Program
50203990	Furniture Cleaner, aerosol type	CMO - POPSP	No	PB	2nd Quarter				GF	2,402.40	2,402.40	0.00	Peace and Order and Public Safety Program
50203990	Wastebasket, non-rigi plastic	CMO - POPSP	No	PB	2nd Quarter				GF	279.60	279.60	0.00	Peace and Order and Public Safety Program
50203990	Trashbag,GPP specs, black 940mm	CMO - POPSP	No	PB	2nd Quarter				GF	1,346.80	1,346.80	0.00	Peace and Order and Public Safety Program
50203990	Dust Pan, non-rigid plastic	CMO - POPSP	No	PB	2nd Quarter				GF	74.49	74.49	0.00	Peace and Order and Public Safety Program
50203990	Detergent Powder, all-purpose, 1kg	CMO - POPSP	No	PB	2nd Quarter				GF	270.40	270.40	0.00	Peace and Order and Public Safety Program
50203990	Scouring pad	CMO - POPSP	No	PB	2nd Quarter				GF	1,123.20	1,123.20	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299010	Anti-Drug Multi-Media Campaign QCADAAC Infomercial Supply and Delivery of Qcadaac Infomercial QCADAAC desires to expand this mileage of reach to Qcitizens through a series of video production and/or animation that encourage meaningful engagement through the launching of infomercials on the following themes: such but not limited to: Anti-Drug Multi-Media Campaign Services: From team organization to handle coordination; Professional services; Promotions, Publicity; Equipments to be use; And other miscellaneous expenses needed for the production and distribution of the infomercials	CMO - POPSP	No	PB	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	Peace and Order and Public Safety Program
50299020	Anti-Insurgency Campaign Peace Process - Anti-Insurgency campaign through tarpaulin placed on strategic areas in Quezon City (TF-CUCPD)	CMO - POPSP	No	PB	3rd Quarter				GF	2,000,000.00	2,000,000.00	0.00	Peace and Order and Public Safety Program
50299990	Sustainable Peace and Order and Public Safety Program: Quezon City Local Public Transport Route Planning	CMO - POPSP	No	N/A	Not Applicable				GF	1,100,000.00	1,100,000.00	0.00	Peace and Order and Public Safety Program
50299990	Converging services in line with the provision of the EO 70 Caravan of government services (skill training, livelihood assistance, job fair, etc.) technical skills enhancement training program, JOB FAIR, TRADE FAIR, FEEDING PROGRAM (food, supplies and materials)	CMO - POPSP	No	PB	3rd Quarter				GF	3,000,000.00	3,000,000.00	0.00	Peace and Order and Public Safety Program
50299990	Consultation with Target Organizations Food cost: 60 pax x 10 meetings = 600 pax x Php 150.00 = Php90,000.00 (Tuna sandwich, 240ml healthy juice drink) (am or pm snacks) Pull up tarp/banner (33 in x 78 in) 8 oz: Php 360 x 1 = Php360.00 Pre-Registration Seminar (PRS) to Target Organizations Food cost: 30 pax x 8 PRS = 240 pax x Php 350.00 (am/pm snacks and lunch) = Php 84,000.00 AM snacks: Php 150.00 (Spaghetti with toasted bread, 240ml healthy juice drink) Lunch: Php 200.00 (Crispy garlic bangus and sotanghon soup on side, steamed rice, 240ml healthy juice drink) Online Registration Session of Organizations as Cooperative Food cost (online registration sessions): 15 pax x 8 organizations = 120 pax x Php 350.00 (am/pm snacks and lunch) = Php42,000.00 AM snacks: Php 150.00 (Ensaymada, 240ml healthy juice drink) Lunch: Php 200.000 (Sesame chicken with mixed fruit slices on side, steamed rice, 240ml healthy juice drink) Post Registration Meeting (PRM) with Cooperative Officers Food cost: 40 pax x 5 PRMs = 200 pax x Php 350.00 (am snacks and lunch) = Php70,000.00 AM snacks: Php 150.00 (Ensaymada, 240ml healthy juice drink) Lunch: Php 200.000 (Sesame chicken with mixed fruit slices on side, steamed rice, 240ml healthy juice drink) General Assembly Meeting and Election of Officers of Each Newly-Registered Cooperatives Food cost: 55 pax x 5 meetings = 275 pax x Php500.00 for (am, pm snacks and lunch) = Php137,500.00 AM snacks: Php 150.00 (Clubhouse sandwich, 240ml healthy juice drink) Lunch: Php 200.00 (Sweet and sour fish and cookie on side, steamed rice, 240ml healthy juice drink) PM snacks: Php 150.00 (Pancit with puto, 240ml healthy juice drink) Tarp/banner: 7 x 5 ft, 10 oz - 2pc x P570 = Php1,140.00 Turnover of Certificate of Registration, Oath Taking of Officers, Awarding of Coop Livelihood Starter Kits Hotel/Function Room for 1 day (with complete food, chairs, tables, banner and set-up services): Php 1,500.00 x 250 pax = Php375,000.00 Php 20,000 worth of livelihood starter kits x 5 organized cooperatives = Php100,000.00 Mandatory Training for Officers of Newly Established Cooperatives Training 1: Fundamentals of Cooperatives (8 hours): Hotel/Function Room for 1 day (with complete food, chairs, tables, banner and set-up services): Php 1,500.00 x 200 pax = Php300,000.00 Training 2: Governance and Management of Cooperative (8 hours): Hotel/Function Room for 1 day (with complete food, chairs, tables, banner and set-up services): Php 1,500.00 x 200 pax = Php300,000.00	CMO - POPSP	No	PB	3rd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Peace and Order and Public Safety Program
50299990	Sustainable Peace and Order and Public Safety Program: Responsible Gambling and Gaming Conference	CMO - POPSP	No	PB	1st Quarter				GF	8,900,000.00	8,900,000.00	0.00	Peace and Order and Public Safety Program
50299990	Sustainable Peace and Order and Public Safety Program: Therapeutic Communities for Asia Conference	CMO - POPSP	No	L	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Peace and Order and Public Safety Program
50299990	AM Snacks (P 220.00/pack)- Pasta with Sandwich and Drink (Coffee/Juice)	CMO - POPSP	No	PB	1st Quarter				GF	176,000.00	176,000.00	0.00	Peace and Order and Public Safety Program
50299990	AM Snacks (P 110.00/pack)- Sandwich and Drink (Coffee/Juice)	CMO - POPSP	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	Peace and Order and Public Safety Program
50299990	Lunch (P500.00/pack)-2 Viand (Chicken/Beef), 1 Side (Vegetable/Pasta), 1 Rice, 1 Dessert, 2 Drinks (Water and Juice)	CMO - POPSP	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Peace and Order and Public Safety Program
50299990	Lunch (P240.00/pack)-1 Viand (Chicken/Pork), 1 Rice, 1 Dessert, 2 Drinks (Water and Juice)	CMO - POPSP	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Peace and Order and Public Safety Program
50299990	PM Snacks (P220.00/pack)- Pasta with Sandwich and Drink (Coffee/Juice)	CMO - POPSP	No	PB	1st Quarter				GF	176,000.00	176,000.00	0.00	Peace and Order and Public Safety Program
50299990	PM Snacks (P 110.00/pack)- Sandwich and Drink (Coffee/Juice)	CMO - POPSP	No	PB	1st Quarter				GF	88,000.00	88,000.00	0.00	Peace and Order and Public Safety Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Preventive, Repair and Maintenance of PROJECT AURORA Phase 1 and Phase 2 ,and Barangay San Antonio and Barangay Manresa	CMO - POPSP	No	PB	1st Quarter				GF	45,000,000.00	45,000,000.00	0.00	Peace and Order and Public Safety Program
10705070	WIRELESS MICROPHONE 2.4G Wireless Lavalier Microphone System Dual Transmitter & 1 Receiver Lapel Mic for Vlogging Streaming YouTube for DSLR Camera Smartphone Tablet, Wireless-Go-Microphone	CMO - PDAO	No	SVP	1st Quarter				GF	38,680.00	0.00	38,680.00	Persons with Disability Affairs Office
10705070	PORTABLE TROLLEY SPEAKER 15 inches trolley speaker with Bluetooth, USB and SD slot, Rechargeable Battery, FM Radio & Free 2 Wireless Mic with Voice Priority; 500w; Accessories: 8 Meters Jack Cord	CMO - PDAO	No	SVP	1st Quarter				GF	18,389.00	0.00	18,389.00	Persons with Disability Affairs Office
10705070	WIRED MICROPHONE Dynamic Capsule 8 Meters Pl Jack Cord	CMO - PDAO	No	SVP	1st Quarter				GF	4,500.00	0.00	4,500.00	Persons with Disability Affairs Office
10705110	SINGLE CANE FOLDABLE Cane Adjusts 32inch to 36inch Take Apart And Fold Up; Supports up to 200 lbs	CMO - PDAO	No	PB	1st Quarter				GF	33,000.00	0.00	33,000.00	Persons with Disability Affairs Office
10705110	HEARING AID 4 Channels; Digital sound processor; Fitting to hearing loss using a trimmer; Adaptive feedback cancellation; Voice clarifier; Fixed startup delay; Automatic noise reduction; Low battery notification; Required batteries: Size 13 hearing aid zinc-air batteries, 1.4V; INCLUDED IN THE KIT: Protective hard case; Dry kit for overnight storage; One size 13 hearing aid battery; Ear tubes and domes in size S, M and L; User guides in Filipino and English; TECHNICAL SPECS: OSPL90: 136 dB; Peak gain: 64 dB; Frequency range: 200-4000 Hz; Total harmonic distortion: <3 % Eq. input noise level: <20 dB SPL; Battery consumption: <1 mA with Free Hearing Test	CMO - PDAO	Yes	PB	1st Quarter				GF	1,192,000.00	0.00	1,192,000.00	Persons with Disability Affairs Office
10705110	MODIFIED WHEELCHAIR for Pedia Supportive Wheelchair for children with 2.5 inches wide Front Wheel Casters, Quick Release Rear Wheels with Pneumatic Tires and Push Rims, Adjustable Head Rest, Foldable Frame, with Push Handles, Adjustable Seat Depth, Adjustable Foot Rest, Seat Cushion with Well for Relief, Variable Tilt/Recline of the seat, Anti-tip bars, Removable Table, Adjustable Arm Support, Adductor Pads, Thoracic and Pelvic Pads, Straps and Harness (trunk, pelvis, legs, feet) sizes: depending on the client measurement.	CMO - PDAO	No	PB	1st Quarter				GF	1,393,000.00	0.00	1,393,000.00	Persons with Disability Affairs Office
10705110	PROSTHESIS - for Amputee PWDs (below the Knee) Materials: carbon fiber socket, inner soft socket, stainless steel pylon, tube clamp & laminating adaptor, imported sach foot	CMO - PDAO	No	PB	1st Quarter				GF	770,160.00	0.00	770,160.00	Persons with Disability Affairs Office
10705110	ORTHOSIS for children with disabilities depending on the sizes of the requesting client Materials: carbon fiber socket, inner soft socket, stainless steel pylon, tube clamp & laminating adaptor, imported sach foot including their services.	CMO - PDAO	No	PB	1st Quarter				GF	280,355.00	0.00	280,355.00	Persons with Disability Affairs Office
10705110	MODIFIED WHEELCHAIR for Audlt Supportive Wheelchair with 2.5 inches wide Front Wheel Casters, Quick Release Rear Wheels with Pneumatic Tires and Push Rims, Adjustable Head Rest, Foldable Frame, with Push Handles, Adjustable Seat Depth, Adjustable Foot Rest, Seat Cushion with Well for Relief, Variable Tilt/Recline of the seat, Anti-tip bars, Removable Table, Adjustable Arm Support, Adductor Pads, Thoracic and Pelvic Pads, Straps and Harness (trunk, pelvis, legs, feet) sizes: depending on the client measurement.	CMO - PDAO	No	PB	1st Quarter				GF	1,651,000.00	0.00	1,651,000.00	Persons with Disability Affairs Office
10705110	HEARING AID for KABAHAgi CENTER Procurement of Hearing Aids compliant with IEC 60118 - includes batteries and annual replacement of earmolds for five (5) years - includes one-time prescription, fitting, fitting verification and outcome assessment services performed by qualified Audiologist"	CMO - PDAO	Yes	PB	1st Quarter				GF	1,560,000.00	0.00	1,560,000.00	Persons with Disability Affairs Office
10705990	AIRBLASTER-5 Product Specifications: 350 watts power for 55-60 sqm. area; Heavy duty type; 3-speed powerful airflow 7,000 cu. m/hr.; With 3 sides cooling pad; 40 liters water tank capacity; Continuous water supply inlet; Auto shut-off water pump with low water alarm; With 1-8 hours timer; With remote controller; Automatic vertical louver; Floor standing with caster wheels; Color: Beige; DIMENSIONS: (L)32inch. X(W)17inch. X(H)68.5 inches	CMO - PDAO	No	SVP	1st Quarter				GF	38,350.00	0.00	38,350.00	Persons with Disability Affairs Office
10707010	FOLDING TABLE, Rectangle, Stain-resistant, pre-assembly; width (cm): 182.9; Length (cm): 76.2; Height (cm): 73.6; Material: high density polyethylene/Steel; Warranty: 1 year	CMO - PDAO	No	SVP	1st Quarter				GF	22,745.00	0.00	22,745.00	Persons with Disability Affairs Office
10799990	PROJECTOR SCREEN size: 60inch x 60inch with remote control; Motorized Projector Screen: Ultra bright screen surface; Wrinkle free; Black border; Lightweight; Equipped with powerful low-noise motor;	CMO - PDAO	No	SVP	1st Quarter				GF	21,930.00	0.00	21,930.00	Persons with Disability Affairs Office
50202010	Disability Awareness and Sensitivity Training (DAST) Memorandum Circular No. 2021-072 conduct of Disability Awareness and Sensitivity Training (DAST) at the local level; conducted for 4 quarter TARPAULIN Four (4) pcs. of tarpaulin 4ft x 8ft with QC Logo, 1mm, printed text	CMO - PDAO	Yes	PB	1st Quarter				GF	3,520.00	3,520.00	0.00	Persons with Disability Affairs Office
50202010	Disability Awareness and Sensitivity Training (DAST) Memorandum Circular No. 2021-072 conduct of Disability Awareness and Sensitivity Training (DAST) at the local level; conducted for 4 quarter FOOD AND DRINKS PM Snacks: Pasta and drinks (brewed coffee w/ muscovado sugar & low-fat fresh milk or	CMO - PDAO	Yes	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Persons with Disability Affairs Office

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Healthy Juice Drink)												
50202010	QC PWD Federation Participatory Planning Workshop (Federation Officer, Organizations Leader) TARPAULIN Two (2) pcs. of tarpaulin 10ft. x 12ft. with QC Logo, 1mm, printed text	CMO - PDAO	No	SVP	2nd Quarter				GF	1,760.00	1,760.00	0.00	Persons with Disability Affairs Office
50202010	Disability Awareness and Sensitivity Training (DAST) Memorandum Circular No. 2021-072 conduct of Disability Awareness and Sensitivity Training (DAST) at the local level; conducted for 4 quarter TOKEN for participants and resource speakers - package set	CMO - PDAO	Yes	PB	1st Quarter				GF	249,000.00	249,000.00	0.00	Persons with Disability Affairs Office
50202010	QC PWD Federation Participatory Planning Workshop (Federation Officer, Organizations Leader) FOOD AND DRINKS Lunch: choices of Fried Chicken, pork steak and beef caldereta, steamed rice, mixed vegetable, mixed fruits, carton - packed drinking water	CMO - PDAO	No	SVP	2nd Quarter				GF	48,000.00	48,000.00	0.00	Persons with Disability Affairs Office
50202010	Disability Inclusive Vocational Training aims to upskill the participants to build on the country's inclusive governance and tap on vocational capabilities for persons with disabilities FOOD AND DRINKS Breakfast: choices of pork adobo, longanisa and fried chicken, steamed rice, mixed vegetables, carton - packed drinking water	CMO - PDAO	No	SVP	2nd Quarter				GF	48,000.00	48,000.00	0.00	Persons with Disability Affairs Office
50202010	Disability Inclusive Vocational Training aims to upskill the participants to build on the country's inclusive governance and tap on vocational capabilities for persons with disabilities FOOD AND DRINKS Lunch: choices of Fried Chicken, pork steak and beef caldereta, steamed rice, mixed vegetable, mixed fruits, carton - packed drinking water	CMO - PDAO	No	SVP	2nd Quarter				GF	48,000.00	48,000.00	0.00	Persons with Disability Affairs Office
50202010	Disability Inclusive Vocational Training aims to upskill the participants to build on the country's inclusive governance and tap on vocational capabilities for persons with disabilities FOOD AND DRINKS PM Snacks: Pasta and drinks (brewed coffee w/ muscovado sugar & low-fat fresh milk or Healthy Juice Drink)	CMO - PDAO	No	SVP	2nd Quarter				GF	28,000.00	28,000.00	0.00	Persons with Disability Affairs Office
50202010	Disability Inclusive Vocational Training aims to upskill the participants to build on the country's inclusive governance and tap on vocational capabilities for persons with disabilities Two (2) pcs. of tarpaulin 4ft. x 8ft. with QC Logo, 1mm, printed text	CMO - PDAO	No	SVP	2nd Quarter				GF	1,760.00	1,760.00	0.00	Persons with Disability Affairs Office
50202010	Disability Awareness and Sensitivity Training (DAST) Memorandum Circular No. 2021-072 conduct of Disability Awareness and Sensitivity Training (DAST) at the local level; conducted for 4 quarter FOOD AND DRINKS Breakfast: choices of pork adobo, longanisa and fried chicken, steamed rice, mixed vegetables, carton - packed drinking water	CMO - PDAO	Yes	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Persons with Disability Affairs Office
50202010	Disability Awareness and Sensitivity Training (DAST) Memorandum Circular No. 2021-072 conduct of Disability Awareness and Sensitivity Training (DAST) at the local level; conducted for 4 quarter FOOD AND DRINKS Lunch: choices of Fried Chicken, pork steak and beef caldereta, steamed rice, mixed vegetable, mixed fruits, carton - packed drinking water	CMO - PDAO	Yes	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Persons with Disability Affairs Office
50202010	QC PWD Federation Participatory Planning Workshop (Federation Officer, Organizations Leader) FOOD AND DRINKS PM Snacks: Pasta and drinks (brewed coffee w/ muscovado sugar & low-fat fresh milk or Healthy Juice Drink)	CMO - PDAO	No	SVP	2nd Quarter				GF	28,000.00	28,000.00	0.00	Persons with Disability Affairs Office
50202010	Life-skills Training for Youth with Disabilities increase employability opportunities for youth with disabilities FOOD AND DRINKS Breakfast: choices of pork adobo, longanisa and fried chicken, steamed rice, mixed vegetables, carton - packed drinking water	CMO - PDAO	No	SVP	2nd Quarter				GF	24,000.00	24,000.00	0.00	Persons with Disability Affairs Office
50202010	Life-skills Training for Youth with Disabilities increase employability opportunities for youth with disabilities FOOD AND DRINKS Lunch: choices of Fried Chicken, pork steak and beef caldereta, steamed rice, mixed vegetable, mixed fruits, carton - packed drinking water	CMO - PDAO	No	SVP	2nd Quarter				GF	24,000.00	24,000.00	0.00	Persons with Disability Affairs Office
50202010	Life-skills Training for Youth with Disabilities increase employability opportunities for youth with disabilities FOOD AND DRINKS PM Snacks: Pasta and drinks (brewed coffee w/ muscovado sugar & low-fat fresh milk or Healthy Juice Drink)	CMO - PDAO	No	SVP	2nd Quarter				GF	14,000.00	14,000.00	0.00	Persons with Disability Affairs Office
50202010	Life-skills Training for Youth with Disabilities increase employability opportunities for youth with disabilities TOKEN for Resource Speaker	CMO - PDAO	No	SVP	2nd Quarter				GF	15,000.00	15,000.00	0.00	Persons with Disability Affairs Office
50202010	Life-skills Training for Youth with Disabilities increase employability opportunities for youth with disabilities TARPAULIN One (1) pc. of tarpaulin 4ft x 8ft with QC Logo, 1mm, printed text	CMO - PDAO	No	SVP	2nd Quarter				GF	880.00	880.00	0.00	Persons with Disability Affairs Office
50202010	QC PWD Federation Participatory Planning Workshop (Federation Officer, Organizations Leader) FOOD AND DRINKS Breakfast: choices of pork adobo, longanisa and fried chicken, steamed rice, mixed vegetables, carton - packed drinking water	CMO - PDAO	No	SVP	2nd Quarter				GF	48,000.00	48,000.00	0.00	Persons with Disability Affairs Office
50203010	MASTER ROLL, Riso Master CV B4: Approx. 200 sheets per roll	CMO - PDAO	No	SVP	1st Quarter				GF	140,000.00	140,000.00	0.00	Persons with Disability Affairs Office

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	INK EPSON L3110 (003) , Cyan	CMO - PDAO	No	SVP	1st Quarter				GF	51,500.00	51,500.00	0.00	Persons with Disability Affairs Office
50203010	INK EPSON L3110 (003) , Magenta	CMO - PDAO	No	SVP	1st Quarter				GF	51,500.00	51,500.00	0.00	Persons with Disability Affairs Office
50203010	INK CARTIDGE, Digital Duplicator Riso CV 1200/Type 800ml	CMO - PDAO	No	SVP	1st Quarter				GF	40,500.00	40,500.00	0.00	Persons with Disability Affairs Office
50203010	LETTER HEAD - A4 90gsm with control number	CMO - PDAO	No	SVP	1st Quarter				GF	120,000.00	120,000.00	0.00	Persons with Disability Affairs Office
50203010	INK EPSON L3110 (003) , Yellow	CMO - PDAO	No	SVP	1st Quarter				GF	51,500.00	51,500.00	0.00	Persons with Disability Affairs Office
50203010	INK EPSON L3110 (003) , Black	CMO - PDAO	No	SVP	1st Quarter				GF	50,800.00	50,800.00	0.00	Persons with Disability Affairs Office
50203080	Assistive Devices for Persons with Disabilities compliance to city Ordinance No. SP-3164, S-2022 on providing assistive devices to persons with hearing, physical and visual disability, pursuant to section 4 (A), (B), and (C) of ordinance no. SP-2085, S-2011, creating QCPDAO and providing funds therefor. EYE GLASS SPECIAL / PRESCRIPTION (For Distribution) various grades depending upon the prescription of optometrist. Assorted colors age appropriate and stainless steel frame, polycarbonate lenses, with hard case and cleaning cloth. Inclusive of free services: eye check-up, eye refraction, ophthalmoscopy, slit-lamp exam/optalmoscope, visual acuity, non-invasive eye exam	CMO - PDAO	Yes	PB	1st Quarter				GF	1,350,000.00	1,350,000.00	0.00	Persons with Disability Affairs Office
50203080	Assistive Devices for Persons with Disabilities compliance to city Ordinance No. SP-3164, S-2022 on providing assistive devices to persons with hearing, physical and visual disability, pursuant to section 4 (A), (B), and (C) of ordinance no. SP-2085, S-2011, creating QCPDAO and providing funds therefor. CRUTCHES FOLDING aluminum alloy, Easy to fold and store; Fits users 4ft 11inch to 6ft. 1inch, Weighs just 4.5 lbs, Supports up to 250 lbs, They fold up quickly and have a folded size of 20inch x 7.5inch	CMO - PDAO	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Persons with Disability Affairs Office
50203990	HDMI CABLE - 5 meters	CMO - PDAO	No	SVP	1st Quarter				GF	2,236.00	2,236.00	0.00	Persons with Disability Affairs Office
50203990	WIRED MOUSE AND KEYBOARD COMBO Philips Connectivity: USB wired, Keyboard keys: 104/105/107; Keyboard Lifespan: 10 million keystrokes; Cable Length: 1.5 meters; Color: Black; 1 unit wired keyboard and 1 unit wired mouse	CMO - PDAO	No	SVP	1st Quarter				GF	37,206.00	37,206.00	0.00	Persons with Disability Affairs Office
50299020	PRINTING OF PURCHASE AND CINEMA BOOKLET FOR PERSONS WITH DISABILITIES PRINTING OF TARPAULIN for National Disability Prevention and Rehabilitation Week. size: 4ft. x 8ft. with QC Logo, 1mm, printed text	CMO - PDAO	Yes	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Persons with Disability Affairs Office
50299020	PRINTING OF PURCHASE AND CINEMA BOOKLET FOR PERSONS WITH DISABILITIES FREE CINEMA BOOKLET FOR PERSONS WITH DISABILITIES size: 5-1/4 x 7" spread; 3-1/2 x 5-1/4" folded; color with print with lay-outing and concept	CMO - PDAO	Yes	PB	1st Quarter				GF	650,000.00	650,000.00	0.00	Persons with Disability Affairs Office
50299020	PRINTING OF PURCHASE AND CINEMA BOOKLET FOR PERSONS WITH DISABILITIES PURCHASE BOOKLET FOR PERSONS WITH DISABILITIES Notebook type, 40 pages; Size: 5 ¼ inches x 7 inches spread; 3 ½ inches x 5 ¼ inches folded; Binding: staple wire; Cover Pages: Bristol board, glossy, hard cover, white color outside with QC Government Logo & PDAO Logo (colored);Inside Pages: white color paper inside and black printed text in every pages; Paper: 80gsm; Control Number: first page upper portion left side	CMO - PDAO	Yes	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Persons with Disability Affairs Office
50299990	FINANCIAL ASSISTANCE FOR PWDs Ordinance No. SP-3115, S-2022 - an ordinance providing social welfare assistance for indigent Persons with Disabilities; Five Hundred (500) Pesos per month	CMO - PDAO	No	N/A	1st Quarter				GF	48,119,245.00	48,119,245.00	0.00	Persons with Disability Affairs Office
50299990	QCCINEMA INTERNATIONAL FILM FESTIVAL 2024 with:(1) Concept Development,(2) Event Planning & Management ,(3) Logistical Preparation, (4)Production Supervision, (5)Festival Theme (designs, logo development ,etc.) , (6) Talent fees (hosts, VO talents, artist for live and online events), (7) DCP , KDM etc, (8) Video promo plugs (various movie trailers ), (9) Technical set-up for online programming, (10) Staging, Technical set-upfor physical Opening,Closing and other Events, (11) Printing (Invites for different events, Festival passes , Tickets , Certificates),(12) Screening fees for foreign films (including rights and shipping costs), (13) Publicity / social Media , (14) Production and Technical personnel, (15)Honoraria (screeners, juries, guests, etc.), (16) Pylon Trophies and Cash Prizes , (17) Food , Transportation(Land and Airfare), Hotel Accomodations, (18) Meals and refreshments: Events, (19) Video presentation materials: Omnibus,Screen International, Special Screenings, New Horizons, RainbowQC, Asian Next WAVE , QCShorts, Asian Shorts, Recap ,(20) Website upkeep and maintenance , (21) Festival billboard tarps - 25 pcs (3x6 meters),(22) Festival Dropdown tarps - 500 pcs ( 3x9 ft.) , (23) Festival Posters - 1,000 pcs , (24) Catalogues - 1,000 pcs , (25) Festival Schedules - 2,500 pcs, (26) Film Guide -2,500 pcs ,(27) Lanyards - 800 pcs , (28) Festival Bags - 1,700 pcs , (29) Nano alcohol spray - 800 pcs, (30) T-shirts - 1,500 pcs , (31) Tumblers - 500 pcs , (32) Notebooks - 800 pcs , (33) Pens - 800	CMO - PROPER	No	PB	3rd Quarter				GF	29,000,000.00	29,000,000.00	0.00	Quezon City Film Development Commission

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

	pcs , (34) Hoodie Jackets - 500 pcs , (35) Video /Photo documentation for entire festival duration (36) 5 Schools/ Universities for the Campus Tour ; Technical set-up: Lights, Sound, LED Wall ( fort 5 schools), Event Tarpaulin/ LED , Meals (37) 2-day Film lab/ Project Market; Technical set-up: Lights, Sound, LED wall ( fro 2 days), Event Tarpaulin/LED, Meals (38) APP Development UI UX Designs compatible to both IOS and Android Wireframing SCOPE OF WORK: Submission of concept, design, implementation of sequence activities; submission of hard copy of audio/video presentation of the activity TERMS OF PAYMENT: 15% Partial payment upon approval of the concept paper , 45% Partial payment upon submission of full length scripts, 40% Full payment upon full implementation of activities.									
10705020	Calculator with Receipt DR-270TM, Dimension (D x W x H) : 382x214.5x109.3mm, weighth: 1900g Calculator and stop watch, 12 digits	CMO - QMC	No	PB	2nd Quarter	GF	6,760.00	0.00	6,760.00	Quezon Memorial Circle Redevelopment Program
10705020	Multifunction Portal Device- Type: Desktop Engine Speed: A4 (8 1/2" x 11")* <sup>2</sup> Max. 25ppm, A3 (11" x 17") Max. 14ppm Control Panel Display: 7.0" colour LCD touchscreen Paper size: Max. A3W (12" x 18"), min. A6 (5 1/2" x 8 1/2")* <sup>2</sup> Paper Capacity; standard: 350 sheets (250 sheet tray and 100 sheet multi bypass tray) Maximum: 1850 sheets (350 sheets & optional 3 x 500 sheet tray) Tray 1: 60 g/m² to 105 g/m² (16lbs bond to 28 lbs bond) Trays 2-4: (BP-CS10/DE10) 60 g/m² to 220 g/m² (16lbs bond to 80 lbs bond cover) Multi bypass tray: 55g/m² to 256 g/m² (13lbs bond to 140 lbs index) Warmup time* <sup>3</sup> ; 17 sec. <sup>4</sup> , Memory: 5GB (copy/print shared) 128GB SSD* <sup>5</sup> Power requirements: Rated local AC voltage ±10%, 50/60 Hz Power consumption: Max. 1.84 kW (220 V to 240 V) Dimensions (W x D x H): 568 x 630 x 653 mm (22 3/8" x 24 13/16" x 25 23/32") Weight (approx.): 54kg (119.1 lbs) COPIER; Original paper size: Max A3 (11" x 17") First copy time* <sup>6</sup> : Colour; 11.0 sec. B/W: 8.0 sec. Continous copy: Max., 9,999 copies Resolution: Scan (colour) 600 x 600 dpi, Scan (B/W) 600 x 600 dpi, 600 x 400 dpi Print: 600 x 600 dpi, 9,600 (equivalent) x 600 dpi (depending on copy mode) Gradation: Equivalent to 256 levels Zoom range: 25% to 400% (25% to 200% using RSPF) in 1% increments Preset copy ratios: Metric: 10 ratios (5R/5E), inch: 8 ratios (4R/4E) Scan method: Push scan (via control panel), pull scan (TWAIN-compliant application) Scan Speed* <sup>7</sup> : Colour B&W; Max 52 originals/min. Resolution: Push scan; 100, 150, 200, 300, 400, 600 dpi Pull scan; 75, 100, 150, 200, 300, 400, 600 dpi, 50 dpi to 9,600 dpi via user setting* <sup>8</sup> File formats: TIFF, PDF, PDF/A-1a* <sup>9</sup> , PDF/A-1b,encrypted PDF, XPS, compact PDF* <sup>10</sup> * <sup>11</sup> , JPEG* <sup>11</sup> , searchable PDF* <sup>9</sup> , OOXML (pptx, xlsx, docx)* <sup>9</sup> , text (TXT [UTF-8])* <sup>9</sup> , rish text (RTF)* <sup>9</sup> Scan destinations: Scan to email/desktop* <sup>12</sup> /FTP server/network folder (SMB)/USB drive/local drive Document filing capacity* <sup>13</sup> : Main and custom folders: 5,000 pages or 500 files, Quick file folder; 5,000 pages or 500 files Stored jobs* <sup>14</sup> : copy, print, scan, fax Storage folder: Quick file folder, main folder, custom folder (max. 1,000 folders) Printer resolution: 600 x 600 dpi 9, 600 ( equivalent) x 600 dpi Interface: USB 2.0 (host, high-speed), 10Base-T/100Base-TX/1000Base-T, wireless LAN (IEEE 802.11 b/g/n)* <sup>15</sup> Supported OS: Windows server 2012, Windows server 2012 R2, Windows server 2016, Windows server 2019, Windows 8.1, Windows 10, Mac OS 10.9, 10.10, 11, 10.12, 10.13, 10.14, 10.15 Network protocols: TCP/IP Printing Protocols: LPR, Raw TCP (port 9100), POP3 (email printing), HTTP, FTP for downloading print files, IPP, SMB, WSD PDL; Standard: PCL 6 emulation., Option: Adobe PostScript3 Available fonts: 80 fonts for PCL, 139 fonts for Adobe PostScript3	CMO - QMC	No	PB	2nd Quarter	GF	676,000.00	0.00	676,000.00	Quezon Memorial Circle Redevelopment Program
10705080	Electric Self-Propelled Scissor Type Aerial Work Platform Max. lifting height: 14m; Max. platform height: 12m; Min. platform height: 1.47 m; Length with platform retracted: 2.28 m; Width (work platform): 1.15 m; Length with platform extended: 0.9m; Overall length(extension platform retracted): 2.49 m; Overall length (without ladder): 2.29 m; Over all width: 1.19 m; Overall height (stowed, rails up): 2.6 m; Over all height (stowed, rails down): 2.04 m; Wheelbase: 1.88 m; Ground clearance (stowed): 100 mm; Ground Clearance (raised): 20 mm; Rated load: 320 kg; Rated load of extended platform: 120 kg; Max. number of people (indoor/outdoor): 2/1; Max. operating force (indoor/outdoor): 400/200 N; Max. travel speed (stowed); 3.4 km/h; Max. travel speed (raised): 0.7 km/h; Raising/lowering time: 55/58 s; Min. turning radius (inside/outside): 0/2300 mm; Total vibration value of the hand/arm: ≤ 2.5 m/s²; Tire size: 381 x 127 mm; Weighth: 3150 kg; System Voltage: 24 V DC; Motor Power: 4.5 kw; Battery (C20): 24 V/300 Ah; Charger input supply voltage: 100 V ~ 240 AC; Charger input power supply operating frequency: 50~60 Hz; Charger input power supply maximum operating current; 8.5 A; Charger output current/voltage: 15 A/24 V DC; Charger protection rating: IP 67; Grade of hydaraulic oil added at the factory: L-HV46 (GB 11118.1-1994); The hydraulic oil solid particle pollution level added to the system is not greater than: 20/18/15 (GB/T 14039); Hydraulic tank capacity: 20 L; Hydraulic system capacity (including hydraulic tank): 25 L; Max. working wind speed 0 m/s; Max. allowable tilt angle when working (transverse/longitudinal):1.5° /3°; Gradeability (max): 25 %; Ambient temperature: -20 °C ~ 40 °C; Altitude: 1000 m; Relative humidity: 90% (20 °C); Ground operating noise: <70 dB(A)	CMO - QMC	No	PB	3rd Quarter	GF	1,378,000.00	0.00	1,378,000.00	Quezon Memorial Circle Redevelopment Program
10705140	Flex arm document camera Full HD 1080p Document Camera, Pixels: 2MP (1920 x 1080 pixels), Camera Sensor: 1/2.7 inch CMOS Sensor Resolution: Up to Full HD (1080p), Zoom: 10x Digital Zoom, 12x Optical Zoom, Weight: Approx 3.0kg, HDMI Connectivity Includes all-digital, HDMI audio and	CMO - QMC	No	SVP	3rd Quarter	GF	44,000.00	0.00	44,000.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	video connection, for HD quality with just one cable, Split Screen Display content from two inputs simultaneously, side by side, on a single screen, Record Audio and Video Easily record, with the built-in microphone and advanced software functions, Large Capture Area, Microscope Support, Easy Interactive Tools (EIT) Software, Built-in LED Light, Convenient One-touch Control (Includes: USB Cable, Computer Cable (VGA Cable), External AC Power Adapter, Remote Control: Yes (with 2 AA Batteries), Microscope Adapter, Software CD-ROM, User Manual CD-ROM)												
10705990	Cut off machine (Metal) 22V 4000RPM with blade size 355mm (56cm x 33cm x 44cm)	CMO - QMC	No	PB	3rd Quarter				GF	6,600.00	0.00	6,600.00	Quezon Memorial Circle Redevelopment Program
10705990	Jigsaw drill 650W 220V lase guided 45 deg angle	CMO - QMC	No	PB	3rd Quarter				GF	2,000.00	0.00	2,000.00	Quezon Memorial Circle Redevelopment Program
10705990	Pole Pruner Cordless pole pruner, with lithium-ion batteries; Total length of telescopic shaft: 280 cm; Rated voltage: 36V; Weight: 3.6kg; Sound pressure level: 78; Sound power level: 94; Vibration level right: 1 m/s^2; Vibration level left: 0.5 m/s^2 with 2 extra blades.	CMO - QMC	No	PB	3rd Quarter				GF	50,180.00	0.00	50,180.00	Quezon Memorial Circle Redevelopment Program
10705990	Pruning Saw Kit Set Brushless cordless 4" pruning saw kit set; Voltage: 18V; Battery type: Li-ion; Chain speed per minute: 8.0m/s (480m/min) (1570FPM); Chain oil tank volume: 55mL; Dimensions: 394mm length x 90mm width x 245mm height; Net weight: 1.6-2.0 kgs; Includes: Brushless cordless 4" pruning saw 18V LXT Li-ion, BL1830B Battery 3.0Ah, Standard charger	CMO - QMC	No	PB	3rd Quarter				GF	19,190.00	0.00	19,190.00	Quezon Memorial Circle Redevelopment Program
10705990	Chipping Gun	CMO - QMC	No	PB	3rd Quarter				GF	6,300.00	0.00	6,300.00	Quezon Memorial Circle Redevelopment Program
10705990	Circular saw 6 inches / 8 inches diam	CMO - QMC	No	PB	3rd Quarter				GF	3,000.00	0.00	3,000.00	Quezon Memorial Circle Redevelopment Program
10705990	Wood planner 710W freq. 50Hz net wt. 2.9kg electric woodworking	CMO - QMC	No	PB	3rd Quarter				GF	4,470.00	0.00	4,470.00	Quezon Memorial Circle Redevelopment Program
10705990	Power Shredder and Chipper Multi-purpose heavy duty shredder and chipper, dimension 138 x 100 x 141cm; 300kg weight; 14hp diesel engine; 3tons/hour capacity; hammer mill blade type: special alloy detachable blade 22 pcs ; chipper blade type: double slide chipper blade 2pcs; screen type: dry screen 1-1/4 inches, bar screen 1 inch; chips wooden materials up to 3 inches diameter;	CMO - QMC	No	PB	3rd Quarter				GF	468,000.00	0.00	468,000.00	Quezon Memorial Circle Redevelopment Program
10705990	Socket fusion machine 220V 1500W with heating sockets all sizes	CMO - QMC	No	PB	3rd Quarter				GF	1,500.00	0.00	1,500.00	Quezon Memorial Circle Redevelopment Program
10705990	Cordless handrill percussion drill electric screw driver, Portable drill, with two (2) 36V lithuim-ion battery, twenty five (25) bit/drive bit, one (1) extended bit holder, one (1) charging adapter, one (1) suitcase (toolbox)	CMO - QMC	No	PB	3rd Quarter				GF	3,100.00	0.00	3,100.00	Quezon Memorial Circle Redevelopment Program
10707010	Filing Cabinet Vertical 4 drawers, gauge 22, steel, size: 46 x 62 x 134cm, heavy duty, roller, metal guide, color: off-white	CMO - QMC	No	PB	3rd Quarter				GF	220,987.00	0.00	220,987.00	Quezon Memorial Circle Redevelopment Program
10707010	Pantry Cabinet 800mm length x 390mm depth x 1780mm height, 18mm particle board laminated with melamine panels, aluminum handle	CMO - QMC	No	PB	3rd Quarter				GF	20,600.00	0.00	20,600.00	Quezon Memorial Circle Redevelopment Program
10707010	Bookcase 350mm depth x 600mm width x 1900mm height, 4-layer open shelf and 2-layer drawer	CMO - QMC	No	PB	3rd Quarter				GF	3,667.00	0.00	3,667.00	Quezon Memorial Circle Redevelopment Program
10707010	Reception Counter 3600mm length x 700mm width x 1100mm height, MFC boardcounter top, MDF board w/ laminates front accent, adjustable gliders, aluminum profile	CMO - QMC	No	PB	3rd Quarter				GF	237,380.00	0.00	237,380.00	Quezon Memorial Circle Redevelopment Program
10707010	Partition/cubicle 1 cubicle - 1260mm length x 630mm wide, full laminates, with mobile pedest a cabinet with lock, and keyboard tray, provision for electrical wires and cables	CMO - QMC	No	PB	3rd Quarter				GF	40,560.00	0.00	40,560.00	Quezon Memorial Circle Redevelopment Program
10707010	Highback office chair Ergodynamic Reclining Luxury, flexible mechanical arm rest, pull out foot stool, sleeper mechanism, pneumatic height adjustment, synchro tilt lock mechanism, nylon casters, leather upholstery, 360degree swivel, black	CMO - QMC	No	PB	3rd Quarter				GF	14,000.00	0.00	14,000.00	Quezon Memorial Circle Redevelopment Program
10707010	Freestanding Office Table w/ 3-layer drawer, 1400mm length x 600mm width x 750mm height, MFC Board Material, H-Handle, adjustable glider, grommet, caster wheel, central lock	CMO - QMC	No	PB	3rd Quarter				GF	195,300.00	0.00	195,300.00	Quezon Memorial Circle Redevelopment Program
10707010	Glass board 5 ft x 4 ft with podium	CMO - QMC	No	PB	3rd Quarter				GF	11,050.00	0.00	11,050.00	Quezon Memorial Circle Redevelopment Program
10707010	Mobile Pedestal 3 drawers, stainless steel, size: 16x21x26 inches, color: off-white	CMO - QMC	No	PB	3rd Quarter				GF	116,980.50	0.00	116,980.50	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Sofa, 2 seater, 700cm x 1300cm x 670cm, leather and metal material, black	CMO - QMC	No	PB	3rd Quarter				GF	36,400.00	0.00	36,400.00	Quezon Memorial Circle Redevelopment Program
10707010	Locker cabinet Steel 90cm width x 40cm depth x 185cm height, 20 compartments	CMO - QMC	No	PB	3rd Quarter				GF	58,400.00	0.00	58,400.00	Quezon Memorial Circle Redevelopment Program
10707010	Executive Office Table 180cm length x 80cm width x 76cm height Glass table and MDF frame material with side table 80cm length x 40cm width x 74cm height, with mobile pedestal cabinet 40cm length x 40cm width x 64cm height	CMO - QMC	No	PB	3rd Quarter				GF	43,680.00	0.00	43,680.00	Quezon Memorial Circle Redevelopment Program
10707010	Partition/cubicle 4 cubicles - 2490mm length x 1230mm wide, full laminates, with mobile pedest a cabinet with lock, and keyboard tray, provision for electrical wires and cables	CMO - QMC	No	PB	3rd Quarter				GF	142,000.00	0.00	142,000.00	Quezon Memorial Circle Redevelopment Program
10707010	Side Table 40cm x 40cm x 56cm, tempered glass, powder coated frame, black	CMO - QMC	No	PB	3rd Quarter				GF	4,400.00	0.00	4,400.00	Quezon Memorial Circle Redevelopment Program
10707010	Partition/cubicle 6 cubicles - 3720mm length x 1232mm wide, full laminates, with mobile pedest a cabinet with lock, and keyboard tray, provision for electrical wires and cables	CMO - QMC	No	PB	3rd Quarter				GF	672,000.00	0.00	672,000.00	Quezon Memorial Circle Redevelopment Program
10707010	Highback office chair Ergodynamic Mesh, arm rest, pneumatic height adjustment, tilt-lock function, 360degree swivel function, chromed steel base and plastic casters, black	CMO - QMC	No	PB	3rd Quarter				GF	212,420.00	0.00	212,420.00	Quezon Memorial Circle Redevelopment Program
10707010	Vertical Filing Cabinet 4 layers, recessed handle, electrostatic powder coated, central lock with 2 keys, 3 sections slide rails, 132cm height x 46cm width x 62cm depth	CMO - QMC	No	PB	3rd Quarter				GF	76,800.00	0.00	76,800.00	Quezon Memorial Circle Redevelopment Program
10707010	Gang chair Ergodynamic, 3 seater, powder coated steel frame, black	CMO - QMC	No	PB	3rd Quarter				GF	23,400.00	0.00	23,400.00	Quezon Memorial Circle Redevelopment Program
10707010	Coffee Table tabletop, tempered glass, 45cm height x 75cm diamter, 2 layers, metal frame	CMO - QMC	No	PB	3rd Quarter				GF	4,550.00	0.00	4,550.00	Quezon Memorial Circle Redevelopment Program
10707010	Conference table 14 seater, wengue finish, 3.60meter length x 1.40meter width x 0.75meter height, MFC board material, 2pcs wire management,adjustable glider	CMO - QMC	No	PB	3rd Quarter				GF	85,000.00	0.00	85,000.00	Quezon Memorial Circle Redevelopment Program
10707010	Midback Office chair Ergodynamic, leather upholstery, lumbar support, tilt-lock function, pneumatic height function, chrome steel strong base with heavy duty nylon casters, black	CMO - QMC	No	PB	3rd Quarter				GF	83,200.00	0.00	83,200.00	Quezon Memorial Circle Redevelopment Program
10707010	Venetian Blinds Duo Roller, Black out blinds, mesh fiber material	CMO - QMC	No	PB	3rd Quarter				GF	19,500.00	0.00	19,500.00	Quezon Memorial Circle Redevelopment Program
10707010	Partition/cubicle 3 cubicles - 3720mm length x 630mm wide, full laminates, with mobile pedest a cabinet with lock, and keyboard tray, provision for electrical wires and cables	CMO - QMC	No	PB	3rd Quarter				GF	112,000.00	0.00	112,000.00	Quezon Memorial Circle Redevelopment Program
10799990	Ladder Fiberglass extension ladder, 24ft	CMO - QMC	No	SVP	3rd Quarter				GF	21,839.00	0.00	21,839.00	Quezon Memorial Circle Redevelopment Program
10799990	Stainless Steel Stanchion post with Twisted Rope 1-stanchion post, stainless steel; post is 5.10cm diameter and 95cm height, base is 32cm diameter and 4cm height; 1-braided/twisted rope: 150cm length with snap ends hook	CMO - QMC	No	SVP	3rd Quarter				GF	65,000.00	0.00	65,000.00	Quezon Memorial Circle Redevelopment Program
10799990	Scaffolding Ladder Scaffolding G.I. Ladder; 0.40m x 2.5m	CMO - QMC	No	SVP	3rd Quarter				GF	8,700.00	0.00	8,700.00	Quezon Memorial Circle Redevelopment Program
10799990	Scaffolding Set 1.70meters x 1.20meters x 1.80meters, sched 20; 2-H Frame, 2-cross bracing, 1-0.40meter width catwalk	CMO - QMC	No	SVP	3rd Quarter				GF	28,800.00	0.00	28,800.00	Quezon Memorial Circle Redevelopment Program
10799990	Push Cart Steel Platform Loading face: 36" x 24" (L x W) Loading capacity: 300kg (660 lb.) Caster size: 130mm (5")	CMO - QMC	No	SVP	3rd Quarter				GF	13,259.67	0.00	13,259.67	Quezon Memorial Circle Redevelopment Program
10799990	Ladder Fiberglass A-type step ladder, 10ft	CMO - QMC	No	SVP	3rd Quarter				GF	6,760.00	0.00	6,760.00	Quezon Memorial Circle Redevelopment Program
10799990	Barricade Steel barricade, 4 feet x 8 feet, made of GI pipes 1-1/2 inches and 1 inch, schd40	CMO - QMC	No	SVP	3rd Quarter				GF	110,500.00	0.00	110,500.00	Quezon Memorial Circle Redevelopment Program
10799990	Steel Ladder 4 steps, anti-slip rubber shoes, super wide steps, maximum load: 150kg	CMO - QMC	No	SVP	3rd Quarter				GF	4,678.00	0.00	4,678.00	Quezon Memorial Circle Redevelopment Program
10799990	White Board Mobile white board w/ wheels (bracket type), aluminum frame with ABS corner for longer shelf life with eraser and pen, double sided 90x120cm	CMO - QMC	No	SVP	3rd Quarter				GF	4,683.00	0.00	4,683.00	Quezon Memorial Circle Redevelopment Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	Hydraulic Jack Hydraulic floor/crocodile jack, 3.5 tons, Rugged steel frame construction, Extra wide wheels for easy rolling, Rear iron wheels with ball bearing casters, Min Height: 135mm;, Max Height: 500mm	CMO - QMC	No	SVP	3rd Quarter				GF	8,450.00	0.00	8,450.00	Quezon Memorial Circle Redevelopment Program
50203010	Toner Cartridge Fuji Xerox DocuCentre V2060	CMO - QMC	No	SVP	2nd Quarter				GF	59,927.00	59,927.00	0.00	Quezon Memorial Circle Redevelopment Program
50203010	Ink (Epson 664) black	CMO - QMC	No	SVP	2nd Quarter				GF	1,950.00	1,950.00	0.00	Quezon Memorial Circle Redevelopment Program
50203010	Ink (Brother DCP-T720DW) BT- 5000 (Cyan, Yellow, Magenta, Black)	CMO - QMC	No	SVP	2nd Quarter				GF	20,280.00	20,280.00	0.00	Quezon Memorial Circle Redevelopment Program
50203010	Ink (Epson 003) Cyan, Yellow, Magenta, Black	CMO - QMC	No	SVP	2nd Quarter				GF	19,500.00	19,500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203010	Ribbon Cartridge LQ-310, Epson dot matrix	CMO - QMC	No	SVP	2nd Quarter				GF	4,080.00	4,080.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Wrench Allen hex wrench 14mm, steel	CMO - QMC	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Baby roller 4 inches with handle, cotton	CMO - QMC	No	PB	1st Quarter				GF	4,524.00	4,524.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Paint brush 1", thicker hair brush	CMO - QMC	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Paint brush 2", thicker hair brush	CMO - QMC	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Paint brush 3", thicker hair brush	CMO - QMC	No	PB	1st Quarter				GF	4,100.00	4,100.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Paint brush 4", thicker hair brush	CMO - QMC	No	PB	1st Quarter				GF	6,150.00	6,150.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sandpaper #80	CMO - QMC	No	PB	1st Quarter				GF	460.00	460.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Wrench Allen hex wrench 17mm, steel	CMO - QMC	No	PB	1st Quarter				GF	235.00	235.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sandpaper #120	CMO - QMC	No	PB	1st Quarter				GF	460.00	460.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Claw hammer w/ wood handle; Drop-forged hammer head; Heat treatment; Ground polished; 27mm (branded)	CMO - QMC	No	PB	1st Quarter				GF	350.00	350.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sandpaper #150	CMO - QMC	No	PB	1st Quarter				GF	460.00	460.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sandpaper #180	CMO - QMC	No	PB	1st Quarter				GF	460.00	460.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sandpaper #240	CMO - QMC	No	PB	1st Quarter				GF	460.00	460.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sandpaper #100, A4 High Quality Matl. Waterproof Electrocoated	CMO - QMC	No	PB	1st Quarter				GF	460.00	460.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Wrench Allen hex wrench 19mm, steel	CMO - QMC	No	PB	1st Quarter				GF	400.00	400.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sandpaper #320	CMO - QMC	No	PB	1st Quarter				GF	230.00	230.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Phillips Screwdriver PH3 x 150 - B-65931 (Branded, heavy duty)	CMO - QMC	No	PB	1st Quarter				GF	940.00	940.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cup Wire Brush with nut 75mm (M14 x 2)	CMO - QMC	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Comfort grip gloves 9-inches ;13 gauges seamless gray polyester liner	CMO - QMC	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrode holder 300A	CMO - QMC	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Screwdriver Bit Magnetic 1/4 inch hexagonal shank, cross head	CMO - QMC	No	PB	1st Quarter				GF	125.00	125.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Vise Grip Clamp, 6 inches	CMO - QMC	No	PB	1st Quarter				GF	500.00	500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Vise Grip Clamp,11 inches	CMO - QMC	No	PB	1st Quarter				GF	720.00	720.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Hand Saw Heavy duty hand saw for wood; 20", 8 TPI / 9 PPI (branded)	CMO - QMC	No	PB	1st Quarter				GF	650.00	650.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Putty Knife w/o handle 4 inches size	CMO - QMC	No	PB	1st Quarter				GF	260.00	260.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Putty Knife w/ rubber handle 4 inches size Stainless Steel	CMO - QMC	No	PB	1st Quarter				GF	420.00	420.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cutter Glass cutter 360degrees with suction pipe, with carbide cutter	CMO - QMC	No	PB	1st Quarter				GF	340.00	340.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Slotted Screwdriver SL8 x 150 - B-66058 (Branded, heavy duty)	CMO - QMC	No	PB	1st Quarter				GF	940.00	940.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Screen Sanding screen (Bistayan), 1/8inch x 1/8inch	CMO - QMC	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Hex-Key Allen Wrench Set Extra long arm; 1/16-3/8 inch size	CMO - QMC	No	PB	1st Quarter				GF	730.00	730.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Machete Itak/gulok, 16 inches blade, 6 inches mahogany wood handle 3mm - 4mm spine; Molye high carbon steel material, oil quenched	CMO - QMC	No	PB	1st Quarter				GF	750.00	750.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Padlock Brass padlock, 60mm, branded	CMO - QMC	No	PB	1st Quarter				GF	10,950.00	10,950.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Latch Stainless steel door latch, sliding w/ 6 pcs screw, 5cm x 3.5cm bolt body, 1.5cm x 3.5cm receiver	CMO - QMC	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Roller brush 7 inches w/ handle, cotton	CMO - QMC	No	PB	1st Quarter				GF	2,040.00	2,040.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Silicon Gun Caulking silicon sealant gun 9 inches, aluminum handle, heavy duty	CMO - QMC	No	PB	1st Quarter				GF	360.00	360.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Steel garden rake Carbon steel rake head with rust resistance,length adjustment (56cm - 74cm)	CMO - QMC	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Combination wrench set 14 pcs, 8mm-24mm	CMO - QMC	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Side cutting plier 7"; Electronically induction, hardened and durable; Made of forged alloy tool steel; Polished head (USA, branded)	CMO - QMC	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Diagonal plier 5"; Electronically induction hardened, durable; Made of forged alloy tool steel; Polished head; Overall length: 8.5 inches; Handle material: Double dip cushion grip; Cutting edge length: 3/4 inches (USA, branded)	CMO - QMC	No	PB	1st Quarter				GF	1,960.00	1,960.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Long nose plier 6"; 1000V insulated handles; Extended and hardened jaw; Works In confined areas; Long chain nose with serrated jaws; (USA, branded)	CMO - QMC	No	PB	1st Quarter				GF	2,480.00	2,480.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Elbow reducer 3/4" x 1/2" dia., black	CMO - QMC	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Refill Oxygen refill 50lbs	CMO - QMC	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Sandpaper #600	CMO - QMC	No	PB	1st Quarter				GF	230.00	230.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sealant Wet and dry sealant 200ml/can	CMO - QMC	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sealant Silicon sealant 300mL/tube	CMO - QMC	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sealant Elastomeric sealant, all around	CMO - QMC	No	PB	1st Quarter				GF	8,645.00	8,645.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Structural adhesive all purpose, A and B, 1 liter	CMO - QMC	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Contact Cement Premium contact cement 300mL/bottle	CMO - QMC	No	PB	1st Quarter				GF	450.00	450.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Teflon tape 3/4 in. by 10meters	CMO - QMC	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Wood Glue Waterbased wood glue, 500grams/pack	CMO - QMC	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Nylon string Size 30mm, 37meters/roll	CMO - QMC	No	PB	1st Quarter				GF	187.00	187.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Polish MC metal polish, 125mL/bottle	CMO - QMC	No	PB	1st Quarter				GF	224.00	224.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Wrench Allen hex wrench 12mm, steel	CMO - QMC	No	PB	1st Quarter				GF	235.00	235.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sandpaper #1000	CMO - QMC	No	PB	1st Quarter				GF	230.00	230.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Digging bar crow forged steel 1300mm, 14lbs, full forged	CMO - QMC	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Refill LPG refill 11kg	CMO - QMC	No	PB	1st Quarter				GF	16,650.00	16,650.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Nylon String 0.5mm thick 37m/roll	CMO - QMC	No	PB	3rd Quarter				GF	350.00	350.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Deformed Bar 12mm dia. X 6 meters	CMO - QMC	No	PB	3rd Quarter				GF	14,547.00	14,547.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Baby roller 4 in. with handle	CMO - QMC	No	PB	3rd Quarter				GF	3,400.00	3,400.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Thinner paint thinner 350 ml	CMO - QMC	No	PB	3rd Quarter				GF	4,500.00	4,500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Red Oxide Metal primer, 4liters/gallon	CMO - QMC	No	PB	3rd Quarter				GF	3,800.00	3,800.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Epoxy reducer, 4liters/gallon	CMO - QMC	No	PB	3rd Quarter				GF	3,660.00	3,660.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Epoxy primer with catalyst, white	CMO - QMC	No	PB	3rd Quarter				GF	10,650.00	10,650.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Paint Brush 3 inches	CMO - QMC	No	PB	3rd Quarter				GF	3,380.00	3,380.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	High gloss paint 200ml/bottle, white	CMO - QMC	No	PB	3rd Quarter				GF	9,900.00	9,900.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Silicon Sealant 300ml/bottle	CMO - QMC	No	PB	3rd Quarter				GF	7,500.00	7,500.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Cable tie 12 inches , 1000pcs/pack	CMO - QMC	No	PB	3rd Quarter				GF	65,000.00	65,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cable tie 6 inches , 1000pcs/pack	CMO - QMC	No	PB	3rd Quarter				GF	48,750.00	48,750.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cable tie 4 inches , 1000pcs/pack	CMO - QMC	No	PB	3rd Quarter				GF	97,500.00	97,500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Plastic Straw 50 meters/roll, plastic	CMO - QMC	No	PB	3rd Quarter				GF	500.00	500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cutting disc 4 inches (for metal)	CMO - QMC	No	PB	3rd Quarter				GF	3,450.00	3,450.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Welding rod 3/32 in E6013	CMO - QMC	No	PB	3rd Quarter				GF	33,800.00	33,800.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Angle Bar 3/16 inch x 2-1/2 inches x 2-1/2 inches x 6 meters	CMO - QMC	No	PB	3rd Quarter				GF	76,750.00	76,750.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Concrete nail 3 inches	CMO - QMC	No	PB	3rd Quarter				GF	450.00	450.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	GI Pipe 1-1/2inch x 6m, schd 40	CMO - QMC	No	PB	3rd Quarter				GF	227,400.00	227,400.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	GI Pipe 2 inches x 6m, schd 40	CMO - QMC	No	PB	3rd Quarter				GF	403,200.00	403,200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Ornaments 15inches, assorted design, metal wire wrapped with plastic and light bulb	CMO - QMC	No	PB	3rd Quarter				GF	300,000.00	300,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	LED Edison bulb string light IP65 water proof, shatter proof, 30meters,220V, warm white, S14/E12	CMO - QMC	No	PB	3rd Quarter				GF	375,000.00	375,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Mouse	CMO - QMC	No	PB	1st Quarter				GF	780.00	780.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Flashdrive 32GB, USB 3.0 flashdrive, USB-A connector, 130MB/s sequential read performance	CMO - QMC	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Paint Brush 2 inches	CMO - QMC	No	PB	3rd Quarter				GF	4,015.00	4,015.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Concrete nail 4 inches	CMO - QMC	No	PB	3rd Quarter				GF	475.00	475.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Flat Cord #16, 150m/roll	CMO - QMC	No	PB	3rd Quarter				GF	873,000.00	873,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Common nail 3 inches	CMO - QMC	No	PB	3rd Quarter				GF	1,400.00	1,400.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Common nail 2 inches	CMO - QMC	No	PB	3rd Quarter				GF	675.00	675.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Common nail 1 inches	CMO - QMC	No	PB	3rd Quarter				GF	650.00	650.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw 1 inches	CMO - QMC	No	PB	3rd Quarter				GF	2,000.00	2,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw 2 inches	CMO - QMC	No	PB	3rd Quarter				GF	2,000.00	2,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw 3 inches	CMO - QMC	No	PB	3rd Quarter				GF	1,000.00	1,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical tape Vinyl 0.16mm x 19mm x 16meters, black	CMO - QMC	No	PB	3rd Quarter				GF	30,000.00	30,000.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Fire Extinguisher refill Fire Extinguisher ABC, 10lbs, red imported cylinder, valve head assembly, guage 195psi, green neck ring, with hook, plastic siphon tube, hose, black plastic belt, yellow plastic seal	CMO - QMC	No	PB	1st Quarter				GF	13,650.00	13,650.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Plain Round Bar 6mm x 6m	CMO - QMC	No	PB	3rd Quarter				GF	21,000.00	21,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Lights Tree Topper, 5ft, capiz, ready made	CMO - QMC	No	PB	3rd Quarter				GF	10,000.00	10,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Lamp holder for PAR 38 E27 base, weather proof	CMO - QMC	No	PB	3rd Quarter				GF	28,000.00	28,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cement Portlan cement 40kg/bag, blended cement type 1P	CMO - QMC	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Chisel Scraper 5 inches	CMO - QMC	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Putty Knife 5 inches	CMO - QMC	No	PB	1st Quarter				GF	351.00	351.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical tape Vinyl 0.16mm x 19mm x 16meters, white	CMO - QMC	No	PB	3rd Quarter				GF	45,000.00	45,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	UN 1946 flags 3ft x 6ft, Sewn polyester flags	CMO - QMC	No	PB	1st Quarter				GF	36,400.00	36,400.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	GI Pipe 1inch x 6m, schd 40	CMO - QMC	No	PB	3rd Quarter				GF	131,625.00	131,625.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Hedge Shear 22"; Material: Carbon steel; Heat treatment blade; Blade painted teflon	CMO - QMC	No	PB	1st Quarter				GF	3,540.00	3,540.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Mesh Mowing Spat Apron Excellent breathability; Spring-loaded waist belt; Since the waist belt contains a leaf spring, it can be fixed to the waist with one touch; With hang it from the neck with a string; Work is quick without straining your shoulders	CMO - QMC	No	PB	1st Quarter				GF	1,820.00	1,820.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Metal Bypass Pruning Shears Heavy duty; Durable aluminum handle; Easy to reach and operate lock; Steel upper and lower blade; Aluminum handle chest leaf spring; There is a leaf spring in the chest, so there is no need to	CMO - QMC	No	PB	1st Quarter				GF	17,160.00	17,160.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Gloves Anti-vibration/Cut-resistant gloves; Defined by JIS Standard, enables excellent vibration damping value (dB) at high frequency (Hz) especially for chainsaws, and high-strength material PBO for the thumb and index finger of the left hand; Reinforced with fiber "Zylon" and resin sheet to provide cut resistance; Material (Sandal Strap): Aramid fiber; Material (Palm Side): Artificial Leather; Cut resistance: EU cut level (palm) 5, (top) 3	CMO - QMC	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Saw Chains Saw chain 440, 25 inches	CMO - QMC	No	PB	1st Quarter				GF	38,000.00	38,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Saw Chains Saw chain 070, 36 inches	CMO - QMC	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Philippine flags 3ft x 6ft, Sewn polyester flags	CMO - QMC	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Kiln dry lumber 2 inches x 2 inches x 12 feet	CMO - QMC	No	PB	3rd Quarter				GF	34,125.00	34,125.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Aviation Snip straight cut (branded)	CMO - QMC	No	PB	1st Quarter				GF	545.00	545.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Lockset Stainless steel lever type doorknob, w/ 3 keys	CMO - QMC	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical Wire THHN wire 8.0mm2, stranded, black (150meter/roll)	CMO - QMC	No	PB	3rd Quarter				GF	123,000.00	123,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical Wire THHN wire 5.5mm2, stranded, black (150meter/roll)	CMO - QMC	No	PB	3rd Quarter				GF	156,000.00	156,000.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Electrical Wire THHN wire 3.5mm2, stranded, black (150meter/roll)	CMO - QMC	No	PB	3rd Quarter				GF	119,976.00	119,976.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical Wire THHN wire 2.0mm2, stranded, black (150meter/roll)	CMO - QMC	No	PB	3rd Quarter				GF	76,776.00	76,776.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Plain Round Bar 12mm dia. X 6m	CMO - QMC	No	PB	3rd Quarter				GF	68,000.00	68,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Good Lumber 2in x3in x10 feet	CMO - QMC	No	PB	3rd Quarter				GF	17,500.00	17,500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Plain Round Bar 10mm dia. X 6m	CMO - QMC	No	PB	3rd Quarter				GF	72,000.00	72,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Ordinary Plywood 1/2" x 4 feet x 8 feet	CMO - QMC	No	PB	3rd Quarter				GF	25,890.00	25,890.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Ordinary Plywood 3/4" x 4 feet x 8 feet	CMO - QMC	No	PB	3rd Quarter				GF	42,900.00	42,900.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Ficem board 4.5mm x 4feet x 8 feet	CMO - QMC	No	PB	3rd Quarter				GF	23,400.00	23,400.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Artificial wall grass floormat 40cm, x 60 cm, thick, plastic	CMO - QMC	No	PB	3rd Quarter				GF	288,000.00	288,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	GI Tie Wire g16, 150M	CMO - QMC	No	PB	3rd Quarter				GF	71,500.00	71,500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Flat Bar 1/8 inch x 1 inch x 6 meters	CMO - QMC	No	PB	3rd Quarter				GF	18,720.00	18,720.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Elbow Plain 1/2" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	150.00	150.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Good Lumber 2 in x 2 inx10 feet	CMO - QMC	No	PB	3rd Quarter				GF	11,750.00	11,750.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Elbow Plain 3/4" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	220.00	220.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	HDPE Pipe 1 inch diameter x 100meters, SDR 11, blue	CMO - QMC	No	PB	1st Quarter				GF	6,010.00	6,010.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Hose Garden Hose 1/2inch diameter x 90meters, green (90meters/roll)	CMO - QMC	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sprinklers 3-Arm Rotary Garden Sprinkler, 3/4inch tool adaptor (Branded)	CMO - QMC	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Nozzle Set 5-piece Twist Nozzle Set, 1pc 1/2 inch water stop plastic hose quick connector, 1pc 1/2 inch plastic hose quick connector, 1pc 3/4 inch tap adapter, 1pc 1/2 inch to 3/4 inch reducer, 1pc 5inches swivel snap nozzle	CMO - QMC	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Plunger High pressure plunger/pipe dredger, Balloon Technology	CMO - QMC	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Reducer 3/4" x 1/2" Ø, blue	CMO - QMC	No	PB	1st Quarter				GF	150.00	150.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Lights LED Light, Outdoor, 10m white	CMO - QMC	No	PB	3rd Quarter				GF	5,070,000.00	5,070,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Reducer 1" x 1-1/2" Ø, blue	CMO - QMC	No	PB	1st Quarter				GF	190.00	190.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Pipe 1" Ø 1 x 3 mts, Blue PNS65	CMO - QMC	No	PB	1st Quarter				GF	2,110.00	2,110.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Elbow Threaded 3/4" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	320.00	320.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	PVC Elbow Threaded 1" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	400.00	400.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Elbow Threaded 1-1/2" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	530.00	530.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Coupling Plain 1/2" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	80.00	80.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Coupling Plain 3/4" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	120.00	120.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Coupling Plain 1" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	160.00	160.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Coupling Plain 1-1/2" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	200.00	200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Reducer 3/4" x 1" Ø, blue	CMO - QMC	No	PB	1st Quarter				GF	190.00	190.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Paint Thinner Lacquer	CMO - QMC	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Square Bar 12mm x 6meters	CMO - QMC	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	G.I. Tubular Bar 1.20mm x 2 inches x 2 inches x 20feet	CMO - QMC	No	PB	1st Quarter				GF	15,200.00	15,200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	G.I. Tubular Bar 1.20mm x 2 inches x 3 inches x 20feet	CMO - QMC	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Latex Paint Flat latex paint, white, 16 Liters	CMO - QMC	No	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Latex Paint Semi gloss latex white, 16 Liters	CMO - QMC	No	PB	1st Quarter				GF	82,000.00	82,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Elastomeric Paint Casa Blanca	CMO - QMC	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Putty Masonry putty	CMO - QMC	No	PB	1st Quarter				GF	910.00	910.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	HDPE Pipe HDPE Pipe 3/4inch diameter x 100meters, SDR 11, blue	CMO - QMC	No	PB	1st Quarter				GF	9,200.00	9,200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Polyester body filler impact and shock resitant with hardener (1 liter/can)	CMO - QMC	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	HDPE Pipe blue, 1/2 inch, SDR-11, 100meters/roll	CMO - QMC	No	PB	1st Quarter				GF	6,942.00	6,942.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Paint Thinner gallon	CMO - QMC	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Paint Thinner 350cc/bottle	CMO - QMC	No	PB	1st Quarter				GF	216.00	216.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Epoxy reducer	CMO - QMC	No	PB	1st Quarter				GF	2,410.00	2,410.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Acreex Reducer	CMO - QMC	No	PB	1st Quarter				GF	3,765.00	3,765.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Pipe 1/2" Ø 1 x 3 mts, Blue PNS65	CMO - QMC	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Pipe 3/4" Ø 1 x 3 mts Blue PNS65	CMO - QMC	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	PVC Tee Plain 1" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	270.00	270.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Putty Glazing putty	CMO - QMC	No	PB	1st Quarter				GF	1,660.00	1,660.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Tee reducer 2" x 1-1/2" dia., black	CMO - QMC	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Tee Plain 1/2" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	190.00	190.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Coupling 1" dia., black	CMO - QMC	No	PB	1st Quarter				GF	660.00	660.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Coupling 1-1/2" dia., black	CMO - QMC	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Tee 1/2" dia., black	CMO - QMC	No	PB	1st Quarter				GF	730.00	730.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Tee 3/4" dia., black	CMO - QMC	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Tee 1" dia., black	CMO - QMC	No	PB	1st Quarter				GF	1,280.00	1,280.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Tee 1-1/2" dia., black	CMO - QMC	No	PB	1st Quarter				GF	3,520.00	3,520.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Coupling 1/2" dia., black	CMO - QMC	No	PB	1st Quarter				GF	450.00	450.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Tee reducer 1" x 3/4" dia., black	CMO - QMC	No	PB	1st Quarter				GF	1,680.00	1,680.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Elbow 1-1/2" dia., black	CMO - QMC	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Coupling reducer 3/4" x 1/2" dia., black	CMO - QMC	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Coupling reducer 1" x 3/4" dia., black	CMO - QMC	No	PB	1st Quarter				GF	1,710.00	1,710.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Coupling reducer 1-1/2" x 1" dia., black	CMO - QMC	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Gravel G-3/4, good quality	CMO - QMC	No	PB	1st Quarter				GF	10,014.00	10,014.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Sand White sand	CMO - QMC	No	PB	1st Quarter				GF	10,040.00	10,040.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Heating gun 200W 480/560 deg. C with nozzle included	CMO - QMC	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Socket Wrench set, 27pcs, 1/2 inch drive (10mm-32mm); 12 points, 20 pcs sockets, 5 inches and 10 inches extension, spark plug socket, sliding T-bar, universal joint, flip drive rachet and metal case	CMO - QMC	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Tee reducer 3/4" x 1/2" dia., black	CMO - QMC	No	PB	1st Quarter				GF	1,410.00	1,410.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Male Adaptor 3/4" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	200.00	200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Deformed bar 12mm x 6meters, G33	CMO - QMC	No	PB	1st Quarter				GF	9,625.00	9,625.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Tee Plain 1-1/2" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	310.00	310.00	0.00	Quezon Memorial Circle Redevelopment Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	PVC End Cap 1/2" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	180.00	180.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC End Cap 3/4" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	220.00	220.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC End Cap 1" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	260.00	260.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Plug 1/2" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	60.00	60.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Plug 3/4" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	200.00	200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Coupling 3/4" dia., black	CMO - QMC	No	PB	1st Quarter				GF	570.00	570.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Male Adaptor 1/2" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	180.00	180.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Tee Plain 3/4" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	230.00	230.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Male Adaptor 1" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	280.00	280.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Female Adaptor 1/2" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	180.00	180.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Female Adaptor 3/4" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	200.00	200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Female Adaptor 1" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	280.00	280.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Elbow 1/2" dia., black	CMO - QMC	No	PB	1st Quarter				GF	670.00	670.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Elbow 3/4" dia., black	CMO - QMC	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Elbow 1" dia., black	CMO - QMC	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Plug 1" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	240.00	240.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cutting Disk 4 inches (for metal), 125mm x 1mm x 22.23mm	CMO - QMC	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical Wire THHN wire 2.0mm2, stranded, black (150meter/roll)	CMO - QMC	No	PB	1st Quarter				GF	153,552.00	153,552.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Riveter Gun 10" long with PVC handle; black wrinkle finish	CMO - QMC	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Rubber Boots Size 40	CMO - QMC	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Rubber Boots Size 41	CMO - QMC	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Rubber Boots Size 42	CMO - QMC	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Rubber Boots Size 43	CMO - QMC	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Rubber Boots Size 44	CMO - QMC	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Tinting Color (Rawsienna) 1 liter	CMO - QMC	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Steel shovel pointed, 106 cm. long 21 cm w x 30 cm d grip handle, carbon steel	CMO - QMC	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Tinting Color (Black) 1 liter	CMO - QMC	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Welding Rod 3/32 inch (2.5mm), E6013, 2.5kg/box	CMO - QMC	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Welding Rod 1/8 inch (3.2mm), E6013, 5kg/pack	CMO - QMC	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Diamond Cutting Disk 4 inches (105mm) dia.; 20mm bore dia.; metal	CMO - QMC	No	PB	1st Quarter				GF	850.00	850.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Grinding disk 4 inches diamete; metal; color black	CMO - QMC	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Measuring tape 50m, 1 inch width, fiber tape 50 meters	CMO - QMC	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Chain saw file 3/16 inches x 7 7/8 inches	CMO - QMC	No	PB	1st Quarter				GF	625.00	625.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Steel matting 2.7mm x 6feet x 20feet (2 inches x 2 inches)	CMO - QMC	No	PB	1st Quarter				GF	35,700.00	35,700.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Pick Mattock 90 cm, 150 kg. wood handle	CMO - QMC	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Quick Dry Enamel QDE white	CMO - QMC	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PE Compression Fittings Elbow reducer 1" x 3/4" dia., black	CMO - QMC	No	PB	1st Quarter				GF	1,610.00	1,610.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Brass Ball Valve 1/2", brass, 125 psi	CMO - QMC	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Brass Ball Valve, 1/2" with lock wing, brass	CMO - QMC	No	PB	1st Quarter				GF	4,300.00	4,300.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Neltex Solvent 100cc	CMO - QMC	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Elastomeric Paint Clay Pot	CMO - QMC	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Elastomeric Paint Terracotta	CMO - QMC	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Elastomeric Paint Tile Red	CMO - QMC	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Tin Snips (Gunting Yero) 10" (250mm) long; two tone soft handle	CMO - QMC	No	PB	1st Quarter				GF	490.00	490.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Quick Dry Enamel QDE black	CMO - QMC	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical Wire THHN wire 3.5mm2, stranded, black (150meter/roll)	CMO - QMC	No	PB	1st Quarter				GF	239,952.00	239,952.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Flatwall Enamel	CMO - QMC	No	PB	1st Quarter				GF	9,370.00	9,370.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Varnish Acrylic wood varnish, teak timber	CMO - QMC	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Varnish Acrylic wood varnish, walnut tone	CMO - QMC	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Varnish Acrylic wood varnish, natural pine	CMO - QMC	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Varnish Acrylic wood varnish, brown mahogany	CMO - QMC	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Epoxy Primer medium gray	CMO - QMC	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Tinting Color (Red), 1 liter	CMO - QMC	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Quick Dry Enamel 100% acrylic water based quick dry enamel, black	CMO - QMC	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Rubber Tape Self fusing, 0.80mm x 19mm x 8meters, black	CMO - QMC	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Garden Trowel stainless steel co-patterned with reinforcement	CMO - QMC	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Rubber Plug with clip, heavy duty, 15A, 250V	CMO - QMC	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Utility Box Surface Type PVC Utility box with Tox and Screw	CMO - QMC	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical moulding PVC electrical moulding, rectangular, 3/4 inch x 4 feet	CMO - QMC	No	PB	1st Quarter				GF	650.00	650.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Receptacle Ceiling receptacle, 2-1/4 inches diameter, E27 base, 4A, 250V	CMO - QMC	No	PB	1st Quarter				GF	360.00	360.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Receptacle Ceiling receptacle, 4-1/4 inches diameter, E27 base, 6A, 250V	CMO - QMC	No	PB	1st Quarter				GF	500.00	500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical Conduit PVC pipe 1/2 inch x 3 meters	CMO - QMC	No	PB	1st Quarter				GF	1,148.00	1,148.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Switch 1 gang with plate, 10A, 250V, white	CMO - QMC	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical Flexible hose 3/4 inch x 50 meters/roll	CMO - QMC	No	PB	1st Quarter				GF	741.00	741.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Outlet Surface mounted 3-gang, Spring Type, 10A, 250V	CMO - QMC	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical tape Vinyl 0.16mm x 19mm x 16meters, black	CMO - QMC	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Clamp PVC 1/2 inch with nail, 100sets/pack	CMO - QMC	No	PB	1st Quarter				GF	130.00	130.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Angle bar 1/8 inch x 1-1/2 inches x 1-1/2 inches x 6 meters	CMO - QMC	No	PB	1st Quarter				GF	16,900.00	16,900.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Angle bar 3/16 inch x 1-1/2 inches x 1-1/2 inches x 6 meters	CMO - QMC	No	PB	1st Quarter				GF	9,800.00	9,800.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Angle bar 5/32 inch x 2 inches x 2 inches x 20 feet	CMO - QMC	No	PB	1st Quarter				GF	38,280.00	38,280.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Deformed bar 10mm diameter x 6 meters, g33	CMO - QMC	No	PB	1st Quarter				GF	4,850.00	4,850.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Tube Light T8 housing bracket fixture, 2 feet with LED 10 watts tube lamp daylight	CMO - QMC	No	PB	1st Quarter				GF	12,400.00	12,400.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Electrical Flexible hose PVC 1/2 inch x 100meters	CMO - QMC	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	LED Bulb 13watts, daylight, E27 base, 1235 lumens, 8000 average lifespan	CMO - QMC	No	PB	1st Quarter				GF	7,700.00	7,700.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical Wire THHN wire 5.5mm2, stranded, black (150meter/roll)	CMO - QMC	No	PB	1st Quarter				GF	234,000.00	234,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Electrical Wire THHN wire 8.0mm2, stranded, black (150meter/roll)	CMO - QMC	No	PB	1st Quarter				GF	123,000.00	123,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Floodlight 400watts, metal hallide, E40 lamp base, 220V, IP65, die-cast aluminum housing, tempered glass plate cover (branded)	CMO - QMC	No	PB	1st Quarter				GF	33,605.00	33,605.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Floodlight LED 200W, IP66 Rating, Outdoor, Daylight (branded)	CMO - QMC	No	PB	1st Quarter				GF	380,926.00	380,926.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Lamp Metal Hallide 400watts, daylight, E40 base, 28000 lumens	CMO - QMC	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Elbow Threaded 1/2" Dia., Blue	CMO - QMC	No	PB	1st Quarter				GF	280.00	280.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Downlight 12watts, surface mounted, round, daylight	CMO - QMC	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Socket Rubber socket, weatherproof, E27, 3A, 250V	CMO - QMC	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Flourescent tube T8 LED tube lamp, daylight, 10watts	CMO - QMC	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Flat Bar 3/16 inch x 1 inch x 6 meters	CMO - QMC	No	PB	1st Quarter				GF	55,000.00	55,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Circuit Breaker 20A, bolt-on, 2-pole, 100-240V	CMO - QMC	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Circuit Breaker 30A, bolt-on, 2-pole, 100-240V	CMO - QMC	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Circuit Breaker 60A, bolt-on, 2-pole, 100-240V	CMO - QMC	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Circuit Breaker 100A, bolt-on, 2-pole, 100-240V	CMO - QMC	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Panel Board Nema 3R metal enclosure, guage 16, powder coated white finish, for 2-poles and bolt-on breakers	CMO - QMC	No	PB	1st Quarter				GF	15,750.00	15,750.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Outlet Weatherproof universal (utility box, silicon cover and outlet), 2 gang	CMO - QMC	No	PB	1st Quarter				GF	7,700.00	7,700.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Outlet 2-gang convenience, universal, white, 230V	CMO - QMC	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Hinges Stainless steel door hinges, 3-1/2 inches x 3-1/2 inches, 2 pcs/pack	CMO - QMC	No	PB	1st Quarter				GF	1,450.00	1,450.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Drill bit 1/4 inch (for metal)	CMO - QMC	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Nail Common nail 2-1/2 inches, 25kg/box	CMO - QMC	No	PB	1st Quarter				GF	2,021.50	2,021.50	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Nail Common nail 4 inch, 25kg/box	CMO - QMC	No	PB	1st Quarter				GF	3,770.00	3,770.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Nail Finishing nail 1 inch	CMO - QMC	No	PB	1st Quarter				GF	320.00	320.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Nail Finishing nail 1-1/2 inches	CMO - QMC	No	PB	1st Quarter				GF	320.00	320.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Nail Finishing nail 2 inches	CMO - QMC	No	PB	1st Quarter				GF	320.00	320.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Drill bit 1/8 inch (for metal)	CMO - QMC	No	PB	1st Quarter				GF	1,260.00	1,260.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Drill bit 3/8 inch (for concrete)	CMO - QMC	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Drill bit 3/16 inch (for metal)	CMO - QMC	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Blind Rivets Aluminum Blind rivet 1/8 inch x 1/2 inch, 500pcs/box	CMO - QMC	No	PB	1st Quarter				GF	520.00	520.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Drill bit 5/16 inch (for metal)	CMO - QMC	No	PB	1st Quarter				GF	2,960.00	2,960.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Drill bit 3/8 inch (for metal)	CMO - QMC	No	PB	1st Quarter				GF	4,300.00	4,300.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Drill bit 1/8 inch (for concrete)	CMO - QMC	No	PB	1st Quarter				GF	780.00	780.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Drill bit 5/32 inch (for concrete)	CMO - QMC	No	PB	1st Quarter				GF	1,020.00	1,020.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Drill bit 3/16 inch (for concrete)	CMO - QMC	No	PB	1st Quarter				GF	1,540.00	1,540.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Drill bit 1/4 inch (for concrete)	CMO - QMC	No	PB	1st Quarter				GF	1,940.00	1,940.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Lights LED Meteor Drop Light, Outdoor, 8 tubes (0.80m) white	CMO - QMC	No	PB	3rd Quarter				GF	422,500.00	422,500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Drill bit 5/32 inch (for metal)	CMO - QMC	No	PB	1st Quarter				GF	1,380.00	1,380.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Lumber Kil dry 1 inch x 2 inches x 8 feet	CMO - QMC	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Lights LED Curtain Light, Outdoor, 0.6m x 4m white	CMO - QMC	No	PB	3rd Quarter				GF	300,000.00	300,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Lights LED Net Light, Outdoor, 3m x 2m white	CMO - QMC	No	PB	3rd Quarter				GF	169,000.00	169,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Lights LED Outdoor Flexible Rope light white, 100m/roll	CMO - QMC	No	PB	3rd Quarter				GF	452,400.00	452,400.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Lights Par lamp (par 38), 15w, IP65 rating, E27, White	CMO - QMC	No	PB	3rd Quarter				GF	173,160.00	173,160.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Neltex Solvent 200cc	CMO - QMC	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Faucet 1/2 inch with lock and key	CMO - QMC	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Marine Plywood 1/2 in x 4 feet x 8 feet	CMO - QMC	No	PB	1st Quarter				GF	21,216.00	21,216.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Nail Concrete nail 4 inch, 25kg/box	CMO - QMC	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Fiber Cement Board 4.50mm x 4 feet x 8 feet	CMO - QMC	No	PB	1st Quarter				GF	14,080.00	14,080.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Nail Concrete nail 2-1/2 inches, 25kg/box	CMO - QMC	No	PB	1st Quarter				GF	2,470.00	2,470.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Lumber Kil dry 2 inch x 2 inches x 10 feet	CMO - QMC	No	PB	1st Quarter				GF	8,700.00	8,700.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	G.I. Wire g16, 25kg/roll	CMO - QMC	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cutting wheel 14 inches, 80 m/s, 12,200rpm	CMO - QMC	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Circular Saw Blade TCT saw blade 7-1/4 inches, 60T, 8200rpm	CMO - QMC	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Flap disc 120 grit standard; Disc diameter: 100mm; Max. Speed: 12,100 rpm; Abrasive: Aluminum Oxide	CMO - QMC	No	PB	1st Quarter				GF	1,160.00	1,160.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Flap disc 80 grit standard; Disc diameter: 100mm; Max. Speed: 12,100 rpm; Abrasive: Aluminum Oxide	CMO - QMC	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw 1 inch (for wood), 500 pcs/box	CMO - QMC	No	PB	1st Quarter				GF	140.00	140.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Marine Plywood 3/4 in x 4 feet x 8 feet	CMO - QMC	No	PB	1st Quarter				GF	33,149.07	33,149.07	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cutting tip (Acetylene) #2	CMO - QMC	No	PB	1st Quarter				GF	910.00	910.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Tekscrew Adapter 8mm x 48mm, 10pcs/set	CMO - QMC	No	PB	1st Quarter				GF	700.00	700.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Bolt and Nut G.I. Hexagonal Bolt 3/8 inch x 1-1/2 inches, with nut and washer	CMO - QMC	No	PB	1st Quarter				GF	300.00	300.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Bolt and Nut Stainless Hexagonal Bolt 3/8 inch x 3/4 inches, with nut and washer	CMO - QMC	No	PB	1st Quarter				GF	500.00	500.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Insulated staple 1/2 inch, 100pcs/box	CMO - QMC	No	PB	1st Quarter				GF	88.00	88.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Insulated staple 3/4 inch, 100pcs/box	CMO - QMC	No	PB	1st Quarter				GF	102.00	102.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cutting tip (LPG) #3	CMO - QMC	No	PB	1st Quarter				GF	1,365.00	1,365.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Drill bit 5/16 inch (for concrete)	CMO - QMC	No	PB	1st Quarter				GF	2,040.00	2,040.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cutting tip (Acetylene) #3	CMO - QMC	No	PB	1st Quarter				GF	910.00	910.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Screw Flat Head Self tapping Screw 32mm (#7) x 1 1/4 inches	CMO - QMC	No	PB	1st Quarter				GF	620.00	620.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cutting tip (Acetylene) #1	CMO - QMC	No	PB	1st Quarter				GF	910.00	910.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Chalk stone 125mm x 12mm x 5mm, 144pcs/box	CMO - QMC	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Clamp 1/2" (1,000 pcs)	CMO - QMC	No	PB	1st Quarter				GF	514.00	514.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	PVC Clamp 3/4" (1,000 pcs)	CMO - QMC	No	PB	1st Quarter				GF	580.00	580.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	WD40 Multi-use product, 191mL/bottle	CMO - QMC	No	PB	1st Quarter				GF	2,280.00	2,280.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Butane gas 250g/bottle, explosion proof	CMO - QMC	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Hinges Cylindrical 1 inch diameter	CMO - QMC	No	PB	1st Quarter				GF	900.00	900.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cutting tip (LPG) #1	CMO - QMC	No	PB	1st Quarter				GF	1,365.00	1,365.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw Black screw 3 inch (for metal), 500 pcs/box	CMO - QMC	No	PB	1st Quarter				GF	970.00	970.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw Black screw 1-1/2 inch (for wood), 500 pcs/box	CMO - QMC	No	PB	1st Quarter				GF	552.00	552.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw Black screw 2 inch (for wood), 500 pcs/box	CMO - QMC	No	PB	1st Quarter				GF	810.00	810.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw Black screw 2-1/2 inch (for wood), 500 pcs/box	CMO - QMC	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw Black screw 3 inch (for wood), 500 pcs/box	CMO - QMC	No	PB	1st Quarter				GF	945.00	945.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw Black screw 4 inch (for wood), 500 pcs/box	CMO - QMC	No	PB	1st Quarter				GF	1,010.00	1,010.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw Black screw 1 inch (for metal), 500 pcs/box	CMO - QMC	No	PB	1st Quarter				GF	485.00	485.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw Black screw 1-1/2 inch (for metal), 500 pcs/box	CMO - QMC	No	PB	1st Quarter				GF	690.00	690.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Tekscrew 2-1/2 inches (for steel), 500pcs/box	CMO - QMC	No	PB	1st Quarter				GF	2,067.00	2,067.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw Black screw 2-1/2 inch (for metal), 500 pcs/box	CMO - QMC	No	PB	1st Quarter				GF	2,790.00	2,790.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Screw Ficem board screw 7mm x 3/4 inch, self drilling, 100pcs/pack	CMO - QMC	No	PB	1st Quarter				GF	110.00	110.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw 4 inch (for metal), 500 pcs/box	CMO - QMC	No	PB	1st Quarter				GF	1,280.00	1,280.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Tox with screw 5mm, screw length 1-1/2 inches, 50 sets/pack	CMO - QMC	No	PB	1st Quarter				GF	92.00	92.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Tox with screw 6mm, 50 sets/pack	CMO - QMC	No	PB	1st Quarter				GF	124.00	124.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Tox with screw 7mm, 50 sets/pack	CMO - QMC	No	PB	1st Quarter				GF	196.00	196.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Tox with screw 8mm, 50 sets/pack	CMO - QMC	No	PB	1st Quarter				GF	156.00	156.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Tox with screw 10mm, 50 sets/pack	CMO - QMC	No	PB	1st Quarter				GF	104.00	104.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Insulated staple 1 inch, 100pcs/box	CMO - QMC	No	PB	1st Quarter				GF	114.00	114.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Black Screw Black screw 2 inch (for metal), 500 pcs/box	CMO - QMC	No	PB	1st Quarter				GF	885.00	885.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	Cutting tip (LPG) #2	CMO - QMC	No	PB	1st Quarter				GF	1,365.00	1,365.00	0.00	Quezon Memorial Circle Redevelopment Program
50213030	SCOPE OF OPERATION AND PREVENTIVE MAINTENANCE SERVICES Gyrating Fountain a) All components of the Gyrating Fountain are to be checked on the need basis on its electromechanical and electronic control systems. b) Replacement of electro-mechanical and electronic components	CMO - QMC	Yes	PB	1st Quarter				GF	2,400,000.00	2,400,000.00	0.00	Quezon Memorial Circle Redevelopment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	whenever needed. Fountain Nozzles, High Speed Chopping System and Solenoid Valves a) All High Speed chopping Mechanism, Filter System and solenoid valves are to be serviced whenever needed to maintain the desired water effects. b) Adjustment and calibration of fountain nozzles whenever needed. c) Replacement and installation of chopper solenoids and electro-mechanical components when needed. Pump Maintenance a) Checking of electrical and mechanical condition of the fountain pumps and filter pump. b) Repair and rehabilitation of pumps whenever need. Maintenance on Control System a) Gyrating fountain Controls, Solenoid Controls, Chopper Controls, 'Programmable Logic Controller, Programmed Arching Jet Controls are all checked that they are in good working condition. b) Magnetic switches, circuit breakers and automation electronic are to be checked as often as needed for loosened terminals and worn-out parts to minimize down time. Lamp Maintenancea) Checking lightning controls, fountain lamp components replacement and installation of busted components when needed. Sounds System Maintenance a) Maintenance of Speaker Baffles and Speakers. b) Maintenance of Sounds System Equipment consisting of equalizers, amplifiers and music player. Inspection and Cleaning a) General inspection that all water features are operating per desired performance. b) Draining and cleaning of fountain pool, including water treatment whenever needed. Filtration System a) Operated sand filter system to maintain pool cleanliness. b) Inspected and checked filtration system to ensure optimum performance. Tools and Spare Parts a) Provision of tools and testing instruments as well as trained personnel to use these for fountain operation, testing and troubleshooting. b) Provision of various spare parts available on site for immediate replacement. Fountain Operation a) A fountain operator will be assigned whenever the fountain is required to operate. b) Fountain operator salaries, allowances and overtime pays including Sundays and holidays are included. c) Coordination with Quezon Memorial Circle Management regarding fountain operating time. Dancing Fountain Choreography and Product Upgrades a) Selection and addition of one (1) new song list. b) Choreography including programming and testing of the song added. c) Upgrading of fountain Components for efficient operation and improvement. Exclusions: 1. Water for water changes, cleaning, and operation. 2. Electricity for operation. 3. Cost of parts and services due to pilferage, vandalism causes other than normal wear and tear. Terms of Payment: Monthly after rendition of service												
50213050	Repair and Maintenance of Water Truck Conduction Sticker - D1H954 Tires - Branded size: 11 R22.5	CMO - QMC	No	PB	3rd Quarter				GF	134,191.20	134,191.20	0.00	Quezon Memorial Circle Redevelopment Program
50213050	Repair and Maintenance of Water Truck Conduction Sticker - D1H954 Battery size: 3SM, free maintenance	CMO - QMC	No	PB	3rd Quarter				GF	11,050.00	11,050.00	0.00	Quezon Memorial Circle Redevelopment Program
50213050	Repair and Maintenance of Dump Truck Conduction Sticker - D2J-241 Tires - Branded size: 11 R22.5	CMO - QMC	No	PB	3rd Quarter				GF	134,191.20	134,191.20	0.00	Quezon Memorial Circle Redevelopment Program
50213050	Repair and Maintenance of Dump Truck Conduction Sticker - D2J-241 Battery size: 3SM, free maintenance	CMO - QMC	No	PB	3rd Quarter				GF	11,050.00	11,050.00	0.00	Quezon Memorial Circle Redevelopment Program
50213050	Petty Cash	CMO - QMC	No	N/A	Not Applicable				GF	50,000.00	50,000.00	0.00	Quezon Memorial Circle Redevelopment Program
50203990	T-Shirt round neck with print , short sleeves , good quality , 100% cotton with full colored print front and back, free size, White	CMO - PROPER	No	PB	1st Quarter				GF	7,200,000.00	7,200,000.00	0.00	Social Services Program
50203990	Collared shirt with print, short sleeves , good quality , Classic, Pique Knit Texture with full colored print front and back, Free size , White	CMO - PROPER	No	PB	1st Quarter				GF	1,750,000.00	1,750,000.00	0.00	Social Services Program
50203990	Double professional Knife , with cover, stainless steel, medium size , 6 inches , plastic handle , heavy duty	CMO - PROPER	No	PB	1st Quarter				GF	890,000.00	890,000.00	0.00	Social Services Program
50203990	Spoon, 4 pcs/set, 8 inches, stainless steel, easily cleaned, good quality	CMO - PROPER	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	Social Services Program
50203990	Fork, 4pcs/set, 8 inches, stainless steel, easily cleaned, good quality	CMO - PROPER	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	Social Services Program
50203990	Glass, reusable plastic, 4 pcs/set, 8 ounces, good quality	CMO - PROPER	No	PB	1st Quarter				GF	2,900,000.00	2,900,000.00	0.00	Social Services Program
50203990	Multl Purpose Can Opener, stainless steel, meduim size, good quality	CMO - PROPER	No	PB	1st Quarter				GF	1,690,000.00	1,690,000.00	0.00	Social Services Program
50203990	Plate , 4 pcs/set, 10 inches, white,plastic, good quality	CMO - PROPER	No	PB	1st Quarter				GF	3,990,000.00	3,990,000.00	0.00	Social Services Program
50203990	Bag, customized backpack , red with blue lining , made to order, made of polyrubber material, good quality , with 3 color print, polyester, 45cm x 26cm x 23cm , with front pocket and 2 side pockets (serves as packaging)	CMO - PROPER	No	PB	1st Quarter				GF	17,999,900.00	17,999,900.00	0.00	Social Services Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	School Supplies Pencil Case plastic with zipper - 1 pc	CMO - PROPER	No	PB	2nd Quarter				GF	237,796.00	237,796.00	0.00	Social Services Program
50299990	HYGIENE KIT Adult toothbrush-soft bristle, asst.color (branded)	CMO - PROPER	No	PB	1st Quarter				GF	957,980.00	957,980.00	0.00	Social Services Program
50299990	HYGIENE KIT comb plastic , assorted color, meduim size	CMO - PROPER	No	PB	1st Quarter				GF	453,780.00	453,780.00	0.00	Social Services Program
50299990	HYGIENE KIT Flouride toothpaste (150ml)	CMO - PROPER	No	PB	1st Quarter				GF	957,980.00	957,980.00	0.00	Social Services Program
50299990	HYGIENE KIT Bath Soap 120g	CMO - PROPER	No	PB	1st Quarter				GF	504,200.00	504,200.00	0.00	Social Services Program
50299990	HYGIENE KIT Face towel - polycotton white (10 inches x10 inches)	CMO - PROPER	No	PB	1st Quarter				GF	554,620.00	554,620.00	0.00	Social Services Program
50299990	GRADE 11 - 12 Refillable Binder Notebook with fillers Binder Notebook Size approx. 6-8 x 4-6 inches Notebook fillers Inside: Bookpaper 50-60gsm, 30-32 pages (folded) Binding: Stapled customized front cover with end user's approved printing design 8 fillers per set Black Ballpen Black Ink ballpen with customized print as per end user's approved design; two (2) pcs per kit Length: 10-13.5 cm Yellow Pad Paper approx. 75-80 leaves size: approx. 18-21.6 cm (L) x 28-32.7 cm (H) Customized back cover with end user's approved printing design Whiteboard Marker Black ink Length: Approx. 9-11.3 cm With whiteboard eraser on top cover With customized print as per end user's approved design Small Whiteboard Size: approx. 28-30 cm x 19-21.8 cm Material: Density Board Laminated Polyvinyl Chloride (PVC) With customized print as per end user's approved design USB Dual USB drive Capacity:64GB With customized print as per end user's approved design Customized Pencil Case Dimension: approx. 4.5-5.5 inches (height) x 8-9 inches (length) Materials: Red PVC (Polyvinyl Chloride) plastic With plastic slider lock With Front printing as per end user's approved printing design Customized Backpack Material:Outer bag: 600D Polyester Lining: 210D Polyester Filler: approx. 3-5mm pearl cotton Strap: PP(Polypropylene) Jacquard Size: approx. 22-25.54 cm (L) x 10-14 cm (W) x 32-36.54 cm (H) With customized design as per end user's approved design Alcohol Dispenser (spray bottle) capacity: approx. 50-60 mL Material High Density Poly Ethylene (HDPE) Plastic (white body) Nozzle: Polypropylene (PP) Plastic (red nozzle) transparent cap sticker: Quezon City logo with ""QUEZON CITY GOVERNMENT"" text sticker size: approx. 3-3.5 x 4-4.5 cm Water Tumbler material: Stainless Vacuum Flask capacity: approx. 400-450 ml print: Quezon City Logo with ""QUEZON CITY GOVERNMENT"" text print size (on tumbler): approx. 3-5 x 2.5-3.2 cm with customized packaging as per end user's approved printing design	CMO - PROPER	No	PB	3rd Quarter				GF	91,950,621.00	91,950,621.00	0.00	Social Services Program
50299990	GRADE 7 - 10 Composition Notebook approx. 75-80 leaves size: approx. 12-15.2 cm (L) x 17-20.1 cm (H) eight (8) pcs. per kit perfect bind customized front cover with end user's approved printing design Black Ballpen Black Ink ballpen with customized print as per end user's approved design; two (2) pcs per kit Length: 10-13.5 cm Intermediate Pad Paper approx. 75-80 leaves size: approx. 16-19.8 cm (L) x 22-25 cm (H) two (2) pads per kit customized back cover with end user's approved printing design Black Marker Black Ink Length: 10-12.9 cm with cap two (2pcs) per kit With customized print as per end user's approved design Whiteboard Marker Black ink Length: Approx. 9-11.3 cm With whiteboard eraser on top cover With customized print as per end user's approved design Small Whiteboard Size: approx. 28-30 cm x 19-21.8 cm Material: Density Board Laminated Polyvinyl Chloride (PVC) With customized print as per end user's approved design Customized Pencil Case Dimension: approx. 4.5-5.5 inches (height) x 8-9 inches (length) Materials: Red PVC (Polyvinyl Chloride) plastic With plastic slider lock With Front printing as per end user's approved printing design Customized Backpack Material: Outer bag: 600D Polyester Lining: 210D Polyester Filler: approx. 3-5mm pearl cotton Strap: PP(Polypropylene) Jacquard Size: approx. 22-25.54 cm (L) x 10-14 cm (W) x 32-36.54 cm (H),With customized design as per end user's approved design Alcohol Dispenser (spray bottle) capacity: approx. 50-60 mL Material High Density Poly Ethylene (HDPE) Plastic (white body) Nozzle: Polypropylene (PP) Plastic (red nozzle) transparent cap sticker: Quezon City logo with "QUEZON CITY GOVERNMENT" text sticker size: approx. 3-3.5 x 4-4.5 cm Water Tumbler material: Stainless Vacuum Flask color: Red capacity: approx. 400-450 ml print: Quezon City Logo with ""QUEZON CITY GOVERNMENT"" text print size (on tumbler): approx. 3-5 x 2.5-3.2 cm with customized packaging as per end user's approved printing design	CMO - PROPER	No	PB	3rd Quarter				GF	355,872,783.75	355,872,783.75	0.00	Social Services Program
50299990	HYGIENE KIT Nail cutter - big size good quality (stainless)	CMO - PROPER	No	PB	1st Quarter				GF	504,200.00	504,200.00	0.00	Social Services Program
50299990	HYGIENE KIT Isoprophyl Alcohol - plastic bottle (150ml) branded	CMO - PROPER	No	PB	1st Quarter				GF	504,200.00	504,200.00	0.00	Social Services Program
50299990	GRADE 4 Composition Notebook approx. 75-80 leaves size: approx. 12-15.2 cm (L) x 17-20.1 cm (H) eight (8) pcs. per kit perfect bind customized front cover with end user's approved printing design Black Ballpen Black Ink ballpen with customized print as per end user's approved design; two (2) pcs	CMO - PROPER	No	PB	3rd Quarter				GF	89,283,438.00	89,283,438.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	per kit Length: 10-13.5 cm Composition Pad Paper approx. 75-80 leaves size: approx. 12-14.9 cm (L) x 18-20 cm (H) two (2) pads per kit customized back cover with end user's approved printing design No. 2 Pencil Length: Approx. 17-18.6 cm including eraser tip two (2) pcs per kit With customized print as per end user's approved design Crayon (16's) sixteen (16) assorted colors (black, red violet, blue violet, pink, brown, red, blue green, red orange, yellow green, orange, green, yellow orange, yellow, violet, white, blue) pack in customized box with print as per end user's approved design Whiteboard Marker Black ink Length: Approx. 9-11.3 cm With whiteboard eraser on top cover With customized print as per end user's approved design Small Whiteboard Size: approx. 28-30 cm x 19-21.8 cm Material: Density Board Laminated Polyvinyl Chloride (PVC) With customized print as per end user's approved design Customized Pencil Case Dimension: approx. 4.5-5.5 inches (height) x 8-9 inches (length) Materials: Red PVC (Polyvinyl Chloride) plastic With plastic slider lock With Front printing as per end user's approved printing design Customized Backpack Material:Outer bag: 600D Polyester Lining: 210D Polyester Filler: approx. 3-5mm pearl cotton Strap: PP(Polypropylene) Jacquard Size: approx. 22-25.54 cm (L) x 10-14 cm (W) x 32-36.54 cm (H) With customized design as per end user's approved design Alcohol Dispenser (spray bottle) capacity: approx. 50-60 mL Material High Density Poly Ethylene (HDPE) Plastic (white body) Nozzle: Polypropylene (PP) Plastic (red nozzle) transparent cap sticker: Quezon City logo with ""QUEZON CITY GOVERNMENT"" text sticker size: approx. 3-3.5 x 4-4.5 cm Water Tumbler material: Stainless Vacuum Flask color: Red capacity: approx. 400-450 ml print: Quezon City Logo with ""QUEZON CITY GOVERNMENT"" text print size (on tumbler): approx. 3-5 x 2.5-3.2 cm with customized packaging as per end user's approved printing design												
50299990	School Supplies Pencil Eraser , Rubber Plastic - 1 pc	CMO - PROPER	No	PB	2nd Quarter				GF	64,022.00	64,022.00	0.00	Social Services Program
50299990	School Supplies Coloring Book 20 pages 8.5 inches x 10.5 inches - 1 pc	CMO - PROPER	No	PB	2nd Quarter				GF	228,650.00	228,650.00	0.00	Social Services Program
50299990	Customized School Bag Material: 600D polyester +210 D Lining Size: approx. 35-40 x 25-30 x 7-12 cm Customized color with approved logo Silk Printing	CMO - PROPER	No	PB	2nd Quarter				GF	6,000,000.00	6,000,000.00	0.00	Social Services Program
50299990	Customized Pillow Blanket Size: 2 meters (L) x 60 inches (W) Color: Navy Blue Material: 100% polyester woven texture, with fiber fill , with red zipper , 1 slider, with customized print	CMO - PROPER	No	PB	1st Quarter				GF	3,600,000.00	3,600,000.00	0.00	Social Services Program
50299990	KINDER Writing Notebook approx.70-80 leaves approx. 12-15.2 cm(L) x 17-20.1cm(H) five (5) pcs. per kit perfect bindcustomized front cover with end user's approved printing design Writing Pad Paper approx.75-80 leaves size: approx.18-20.8 cm(L) x 12-14.2cm(H) Two(2) pads per kit customized back cover with end user's approved printing design Jumbo Pencil Length : Approx. 17-18.8cm including eraser tip Two(2) pcs per kit With customized print as per end user's approved design Clay one(1) color: red approx. 80-100 g pack in customized box with print as per end user's approved design Crayon (8's) eigh(8) assorted colors (orange,green,blue,red,yellow,black, violet, brown)pack in a customized box with print as per end user's approved design Customized Pencil Case Dimension: approx. 4.5-5.5 inches (height) x 8-9 inches (length) Materials: Red PVC (Polyvinyl Chloride) plastic With plastic slider lock With Front printing as per end user's approved printing design Customized Backpack Material:Outer bag: 600D Polyester Lining: 210D Polyester Filler: approx. 3-5mm pearl cotton Strap: PP(Polypropylene) Jacquard Size: approx. 22-25.54 cm (L) x 10-14 cm (W) x 32-36.54 cm (H) With customized design as per end user's approved design Alcohol Dispenser (spray bottle) capacity: approx. 50-60 mL Material High Density Poly Ethylene (HDPE) Plastic (white body) Nozzle: Polypropylene (PP) Plastic (red nozzle) transparent cap sticker: Quezon City logo with ""QUEZON CITY GOVERNMENT"" text sticker size: approx. 3-3.5 x 4-4.5 cm Water Tumbler material: Stainless Vacuum Flask color: Red capacity: approx. 400-450 ml print: Quezon City Logo with ""QUEZON CITY GOVERNMENT"" text print size (on tumbler): approx. 3-5 x 2.5-3.2 cm with customized packaging as per end user's approved printing design	CMO - PROPER	No	PB	3rd Quarter				GF	63,931,393.80	63,931,393.80	0.00	Social Services Program
50299990	GRADE 1 - 3 Writing Notebook approx. 75-80 leaves size: approx. 12-15.2 cm (L) x 17-20.1 cm (H) five (5) pcs. per kit perfect bind customized front cover with end user's approved printing design Writing Pad Paper approx. 70-80 leaves Approx. 12-15.2cm(L) x 17-20.1 cm (H) size: approx,18-20.8 cm(L)x 12-14.2cm (H) two (2) pads per kit customized back cover with end user's approved printing design No. 2 Pencil Length: Approx. 17-18.6 cm including eraser tip two (2) pcs per kit With customized print as per end user's approved design Clay one (1) color: red approx. 80-100 g pack in customized box with print as per end user's approved design Crayon (8's) eight (8) assorted colors (orange, green, blue, red, yellow, black, violet, brown) pack in customized box with print as per end user's approved design Whiteboard Marker Black ink Length: Approx. 9-11.3 cm With whiteboard eraser on top cover With customized print as per end user's approved design Small Whiteboard Size: approx. 28-30 cm x 19-21.8 cm Material: Density Board Laminated Polyvinyl Chloride (PVC) With customized print as per end user's approved design Customized Pencil Case Dimension: approx. 4.5-5.5 inches (height) x 8-9 inches (length) Materials: Red PVC (Polyvinyl Chloride) plastic With plastic slider lock With Front printing as per end user's approved printing design Customized Backpack Material: Outer bag: 600D	CMO - PROPER	No	PB	3rd Quarter				GF	245,037,892.75	245,037,892.75	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Polyester Lining: 210D Polyester Filler: approx. 3-5mm pearl cotton Strap: PP(Polypropylene) Jacquard Size: approx. 22-25.54 cm (L) x 10-14 cm (W) x 32-36.54 cm (H) With customized design as per end user's approved design Alcohol Dispenser (spray bottle) capacity: approx. 50-60 Ml Material High Density Poly Ethylene (HDPE) Plastic (white body) Nozzle: Polypropylene (PP) Plastic (red nozzle) transparent cap sticker: Quezon City logo with ""QUEZON CITY GOVERNMENT"" text sticker size: approx. 3-3.5 x 4-4.5 cm Water Tumbler material: Stainless Vacuum Flask color: Red capacity: approx. 400-450 ml print: Quezon City Logo with "QUEZON CITY GOVERNMENT"text print size(on tumbler):approx. 3-5 x 2.5-3.2 cm with customized packaging as per end user's approved printing design												
50299990	School Supplies Plastic Ruler 12 inches long - 1 pc	CMO - PROPER	No	PB	2nd Quarter				GF	68,595.00	68,595.00	0.00	Social Services Program
50299990	School Supplies Scissors with plastic handle , good quality 5 inches - 1pc	CMO - PROPER	No	PB	2nd Quarter				GF	274,380.00	274,380.00	0.00	Social Services Program
50299990	HYGIENE KIT Hand sanitizer - 60ml branded	CMO - PROPER	No	PB	1st Quarter				GF	554,620.00	554,620.00	0.00	Social Services Program
50299990	School Supplies Sharpener (plastic made), Rubber Plastic - 1 pc	CMO - PROPER	No	PB	2nd Quarter				GF	77,741.00	77,741.00	0.00	Social Services Program
50299990	GRADE 5 - 6 Composition Notebook approx. 75-80 leaves size: approx. 12-15.2 cm (L) x 17-20.1 cm (H) eight (8) pcs. per kit perfect bind customized front cover with end user's approved printing design Black Ballpen Black Ink ballpen with customized print as per end user's approved design; two (2) pcs per kit Length: 10-13.5 cm Intermediate Pad Paper approx. 75-80 leaves size: approx. 16-19.8 cm (L) x 22-25 cm (H) two (2) pads per kit customized back cover with end user's approved printing design Crayon (16's) sixteen (16) assorted colors (black, red violet, blue violet, pink, brown, red, blue green, red orange, yellow green, orange, green, yellow orange, yellow, violet, white, blue) Black Markerpack in customized box with print as per end user's approved design Black Ink Length: 10-12.9 cm with cap two (2pcs) per kit With customized print as per end user's approved design Whiteboard Marker Black ink Length: Approx. 9-11.3 cm With whiteboard eraser on top cover With customized print as per end user's approved design Small Whiteboard Size: approx. 28-30 cm x 19-21.8 cm Material: Density Board Laminated Polyvinyl Chloride (PVC) With customized print as per end user's approved design Customized Pencil Case Dimension: approx. 4.5-5.5 inches (height) x 8-9 inches (length) Materials: Red PVC (Polyvinyl Chloride) plastic With plastic slider lock With Front printing as per end user's approved printing design Customized Backpack Customized Backpack Material: Outer bag: 600D Polyester Lining: 210D Polyester Filler: approx. 3-5mm pearl cotton Strap: PP(Polypropylene) Jacquard Size: approx. 22-25.54 cm (L) x 10-14 cm (W) x 32-36.54 cm (H) With customized design as per end user's approved design Alcohol Dispenser (spray bottle) capacity: approx. 50-60 mL Material High Density Poly Ethylene (HDPE) Plastic (white body) Nozzle: Polypropylene (PP) Plastic (red nozzle) transparent cap sticker: Quezon City logo with ""QUEZON CITY GOVERNMENT"" text sticker size: approx. 3-3.5 x 4-4.5 cm Water Tumbler material: Stainless Vacuum Flask color: Red capacity: approx. 400-450 ml print: Quezon City Logo with ""QUEZON CITY GOVERNMENT"" text print size (on tumbler): approx. 3-5 x 2.5-3.2 cm with customized packaging as per end user's approved printing design	CMO - PROPER	No	PB	3rd Quarter				GF	197,965,670.00	197,965,670.00	0.00	Social Services Program
50299990	School Supplies 3 pcs Pencil lead , wooden made (big)- 3 pcs	CMO - PROPER	No	PB	2nd Quarter				GF	164,628.00	164,628.00	0.00	Social Services Program
50299990	School Supplies Crayon (Non- Toxic 8 colors) - box	CMO - PROPER	No	PB	2nd Quarter				GF	137,190.00	137,190.00	0.00	Social Services Program
50299990	School Supplies Notebook 80 leaves (Writing Notebook size 148 x 200mm - 5 pcs	CMO - PROPER	No	PB	2nd Quarter				GF	823,140.00	823,140.00	0.00	Social Services Program
50299990	School Supplies Writing Pad 80 leaves size 210mm x 143mm - pcs	CMO - PROPER	No	PB	2nd Quarter				GF	489,311.00	489,311.00	0.00	Social Services Program
50299990	School Supplies 1 piece envelope, Plastic Envelope with push lock (transparent with QC Logo print)-1 pc (3 inches x 3 inches)	CMO - PROPER	No	PB	2nd Quarter				GF	434,435.00	434,435.00	0.00	Social Services Program
50299990	HYGIENE KIT plastic pouch, zippered transparent with piping on side,size 10.5"(L) x 6.5"(H)x 3.5"(W) Print size - 3 inches x 3 inches	CMO - PROPER	No	PB	1st Quarter				GF	1,008,400.00	1,008,400.00	0.00	Social Services Program
50299990	Breakfast (Regular - packed ) 2 VIAND (Chicken or Pork or Fish or Beef dish or Vegetable dish or side Dish) RICE, DESSERT and Drink (Carton - pack drinking water (330ml) )	CMO - PROPER	No	PB	1st Quarter				GF	19,200,000.00	19,200,000.00	0.00	Social Services Program
50299990	Lunch ( Regular - packed ) 2 VIAND (Chicken or Pork or Fish or Beef dish or Vegetable dish or side Dish) RICE, DESSERT and DRINK (Carton - pack drinking water (330ml))	CMO - PROPER	No	PB	1st Quarter				GF	19,200,000.00	19,200,000.00	0.00	Social Services Program
50299990	Snacks ( Regular - packed ) Special Sandwich or Burger or Pasta or Pansit or Drink (Carton - pack drinking water (330ml))	CMO - PROPER	No	PB	1st Quarter				GF	8,400,000.00	8,400,000.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Supply, Delivery, Installation and dismantling of Lamp post Lanterns Scope of Works: Bending/curving Welding Installation of Striplight and Wiring Ins Installation of Fabric Cloth/Covering Installation of/Dismantling Logistics: Delivery and pullout Included: Supply, Delivery, Installation and Dismantling Events Management for: Gawad Parangal 85th Foundation Day SOCA NYE Countdown Christmas Lightning	CMO - PROPER	No	PB	1st Quarter				GF	60,579,410.00	60,579,410.00	0.00	Special Activities and Events Program
10799990	Wheel barrow, full metal steel w/ rubberize wheel	CMO - PROPER	No	PB	1st Quarter				GF	1,950,000.00	0.00	1,950,000.00	Task Force Greening
10799990	TUNNEL TYPE GREENHOUSE Specification: Dimension: 3m x 6m Area : 18 sq.m. Structure: Post - GI Pipe 3/4"520 Arh- GI Pipe 3/4"520 Braces - GI Pipe 3/4" 520 Fabricated Door 1mx2m - GI Pipe 3/4"520 Covering: Roofing - UV Plastic 150 microns Siding - Anti- insect Net 24 mesh Others : Bolted/ with Bench 1m x 5m x 2sets with steel matting	CMO - PROPER	No	PB	1st Quarter				GF	9,613,115.00	0.00	9,613,115.00	Task Force Greening
50203990	Pruning shears, high carbon steel, hand held	CMO - PROPER	No	PB	1st Quarter				GF	440,000.00	440,000.00	0.00	Task Force Greening
50203990	Rake, metal type, 12 teeth, 9cm long, 3cm width, 122 L	CMO - PROPER	No	PB	1st Quarter				GF	230,000.00	230,000.00	0.00	Task Force Greening
50203990	Mini Hydroponics , includes PVC Channel and Fittings, submersible Pump , PVC Tank, Hydropot , 26 holes - 9 holes per Gutter, Hydrosol Nutrients , Seedling Media	CMO - PROPER	No	PB	1st Quarter				GF	157,290.00	157,290.00	0.00	Task Force Greening
50203990	MODIFIED HYDROPONIC KRATKY SET UP Styro Box Dimension : 0.86m x 0.43m x 0.19m No. of Holes: 14 Holes Shed with Stand : GI Pipe for Post and Angle Bar for Braces Coverings : UV Plastic 150 Microns & Aluminet 40 % Shading	CMO - PROPER	No	PB	1st Quarter				GF	1,689,983.29	1,689,983.29	0.00	Task Force Greening
50203990	PLASTIC POTS, black, large, 10 x 12 cm	CMO - PROPER	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Task Force Greening
50203990	PLASTIC POTS, black, medium, 8 x 11 cm	CMO - PROPER	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Task Force Greening
50203990	PLASTIC POTS, black, small, 6 x 10 cm	CMO - PROPER	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Task Force Greening
50203990	PLASTIC, clear, 10 x 14 inch	CMO - PROPER	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Task Force Greening
50203990	High Cuts Boots, heavy duty, sizes: size 5: 60 pairs size 6: 60 pairs size 7: 60 pairs size 8: 60 pairs size 9: 60 pairs size 10: 60 pairs size 11: 60 pairs	CMO - PROPER	No	PB	1st Quarter				GF	152,880.00	152,880.00	0.00	Task Force Greening
50203990	Ziplock for seeds, size: 7x13cm	CMO - PROPER	No	PB	1st Quarter				GF	2,227,500.00	2,227,500.00	0.00	Task Force Greening
50203990	Pick Matlock, metal type, galvanized handle	CMO - PROPER	No	PB	1st Quarter				GF	275,000.00	275,000.00	0.00	Task Force Greening
50203990	Hand Trowel ,full metal	CMO - PROPER	No	PB	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	Task Force Greening
50203990	Net , green , fine	CMO - PROPER	No	PB	1st Quarter				GF	894,400.00	894,400.00	0.00	Task Force Greening
50203990	Spade Shovel with metal handle , all metal square	CMO - PROPER	No	PB	1st Quarter				GF	560,000.00	560,000.00	0.00	Task Force Greening
50203990	Plastic Sprayer , color: green ,hand pressure , 2L-3L, brass nozzle	CMO - PROPER	No	PB	1st Quarter				GF	925,000.00	925,000.00	0.00	Task Force Greening
50203990	Plastic Sprinkler , 6 Liters, plastic	CMO - PROPER	No	PB	1st Quarter				GF	645,000.00	645,000.00	0.00	Task Force Greening
50203990	Clear plastic for peat moss , size: 10 x 14 , thickness : 8	CMO - PROPER	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Task Force Greening
50203990	DRUM, blue , plastic , 200 liters	CMO - PROPER	No	PB	1st Quarter				GF	357,850.00	357,850.00	0.00	Task Force Greening
50203990	SEEDLING TRAY, 128 Holes, reusable, durable, thick, 200pcs/box, taiwan made, color black	CMO - PROPER	No	PB	1st Quarter				GF	2,775,000.00	2,775,000.00	0.00	Task Force Greening
50203990	SEEDLING TRAY, 104 holens, reusable, durable, thick, 200pcs/box, taiwan made, color black	CMO - PROPER	No	PB	1st Quarter				GF	1,750,000.00	1,750,000.00	0.00	Task Force Greening
50203990	Large Hoe, all metal, blade; height 86cm ., width 16 cm., length 20 cm	CMO - PROPER	No	PB	1st Quarter				GF	290,000.00	290,000.00	0.00	Task Force Greening
50299990	Celery seed- Ventura, 50grams/can	CMO - PROPER	No	PB	1st Quarter				GF	275,000.00	275,000.00	0.00	Task Force Greening
50299990	Ampalaya seed- Poseidon, 100grams/can	CMO - PROPER	No	PB	1st Quarter				GF	3,250,000.00	3,250,000.00	0.00	Task Force Greening

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Ampalaya seed- trident improve, 100 grams / can	CMO - PROPER	No	PB	1st Quarter				GF	3,770,000.00	3,770,000.00	0.00	Task Force Greening
50299990	Tomato seed- Atlas F1, 25grams/can	CMO - PROPER	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Task Force Greening
50299990	Tomato seed- Avatar, 25grams/can	CMO - PROPER	No	PB	1st Quarter				GF	2,380,000.00	2,380,000.00	0.00	Task Force Greening
50299990	Lettuce seed- COS type, Paris Island, 100grams/can	CMO - PROPER	No	PB	1st Quarter				GF	2,275,000.00	2,275,000.00	0.00	Task Force Greening
50299990	Lettuce seed- loose leaf type, Fanfare, 100grams/can	CMO - PROPER	No	PB	1st Quarter				GF	1,420,000.00	1,420,000.00	0.00	Task Force Greening
50299990	Amaranth seed- Green Roundleaf, 1kilo/bag	CMO - PROPER	No	PB	1st Quarter				GF	1,300,000.00	1,300,000.00	0.00	Task Force Greening
50299990	Pechay seed- Flowering Choy Sum, 1kilo/bag	CMO - PROPER	No	PB	1st Quarter				GF	1,620,000.00	1,620,000.00	0.00	Task Force Greening
50299990	Pechay seed, Op , Black Belhi 1 kilo/bag	CMO - PROPER	No	PB	1st Quarter				GF	1,010,000.00	1,010,000.00	0.00	Task Force Greening
50299990	Panigang Pepper seed- Panigang Best, 25grams/can	CMO - PROPER	No	PB	1st Quarter				GF	2,350,000.00	2,350,000.00	0.00	Task Force Greening
50299990	Hot Pepper seed- Hybrid, Pinatubo F1, 25grams/can	CMO - PROPER	No	PB	1st Quarter				GF	2,410,000.00	2,410,000.00	0.00	Task Force Greening
50299990	Pechay seed - pakchoy, 1kilo / bag	CMO - PROPER	No	PB	1st Quarter				GF	1,690,000.00	1,690,000.00	0.00	Task Force Greening
50299990	Sitao seed- Op, Star Premium or Negro Star, 1kilo/bag	CMO - PROPER	No	PB	1st Quarter				GF	2,665,000.00	2,665,000.00	0.00	Task Force Greening
50299990	Wingbean seed- 1kilo/bag	CMO - PROPER	No	PB	1st Quarter				GF	729,350.00	729,350.00	0.00	Task Force Greening
50299990	Eggplant seed- Op, Warhawk, 50grams/can	CMO - PROPER	No	PB	1st Quarter				GF	2,200,000.00	2,200,000.00	0.00	Task Force Greening
50299990	Peatmoss, TS 3 Fine, Recipe No. 416, 4 cubic feet/bag	CMO - PROPER	No	PB	1st Quarter				GF	1,565,200.00	1,565,200.00	0.00	Task Force Greening
50299990	Spinach seed- Alrite F1, 100grams/can	CMO - PROPER	No	PB	1st Quarter				GF	680,000.00	680,000.00	0.00	Task Force Greening
50299990	Sweet Bell Pepper seed- California Wonder, 50grams/can	CMO - PROPER	No	PB	1st Quarter				GF	650,000.00	650,000.00	0.00	Task Force Greening
50299990	Kangkong seed- 1kilo/bag	CMO - PROPER	No	PB	1st Quarter				GF	1,075,000.00	1,075,000.00	0.00	Task Force Greening
50299990	Eggplant seed- Op, Long type, Long Purple, 100grams/can	CMO - PROPER	No	PB	1st Quarter				GF	1,170,000.00	1,170,000.00	0.00	Task Force Greening
50299990	Cucumber seed - super C F1, 50grams / can	CMO - PROPER	No	PB	1st Quarter				GF	1,560,000.00	1,560,000.00	0.00	Task Force Greening
50299990	High Quality Mixed Soil, compose of animal manure, rice hull, 2500 kilos/elf	CMO - PROPER	No	PB	1st Quarter				GF	3,050,000.00	3,050,000.00	0.00	Task Force Greening
50299990	Arugula seed- 1kilo/bag	CMO - PROPER	No	PB	1st Quarter				GF	687,000.00	687,000.00	0.00	Task Force Greening
50299990	Onion seed- Onion 88, 500grams/can	CMO - PROPER	No	PB	1st Quarter				GF	3,575,000.00	3,575,000.00	0.00	Task Force Greening
50299990	Calabasa seed- Lavida, 100grams/can	CMO - PROPER	No	PB	1st Quarter				GF	1,900,000.00	1,900,000.00	0.00	Task Force Greening
50299990	Peatmoss, TS 1 Fine, Recipe No. 876, 4 cubic feet/bag	CMO - PROPER	No	PB	1st Quarter				GF	1,565,200.00	1,565,200.00	0.00	Task Force Greening
50299990	Okra Seed- Op, Camiling Smooth, 1kilo/bag	CMO - PROPER	No	PB	1st Quarter				GF	1,655,000.00	1,655,000.00	0.00	Task Force Greening
50299990	Mustard seed- Super Edsel, 1kilo/bag	CMO - PROPER	No	PB	1st Quarter				GF	497,500.00	497,500.00	0.00	Task Force Greening
50299990	Calabas seed - Ivana, 50grams/ cans	CMO - PROPER	No	PB	1st Quarter				GF	1,170,000.00	1,170,000.00	0.00	Task Force Greening
50299990	Upo seed- Op, Tambuli, 100grams/can	CMO - PROPER	No	PB	1st Quarter				GF	445,000.00	445,000.00	0.00	Task Force Greening
50299990	Cucumber seed- Poinsett, 100grams/can	CMO - PROPER	No	PB	1st Quarter				GF	715,715.00	715,715.00	0.00	Task Force Greening
50299990	Patola seed- Smooth, 100grams/can	CMO - PROPER	No	PB	1st Quarter				GF	520,000.00	520,000.00	0.00	Task Force Greening

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Cabbage seed- Gladiator F1, 50grams/can	CMO - PROPER	No	PB	1st Quarter				GF	1,175,000.00	1,175,000.00	0.00	Task Force Greening
10705990	Automatic Alcohol Dispenser with Stand - Liquid Dispenser with heavy duty adjustable stand heavy duty alcohol dispenser mist spraying alchol, adjustable height, battery & adaptor capable 1000ml Capacity, Sensor Type, Spray Type	PROSECUTORS	No	SVP	2nd Quarter				GF	24,450.00	0.00	24,450.00	Administrative Support Program
10705990	Micro 10L Wet and Dry Vacuum Cleaner Max Watts: 1400 Tank Size: 10 Liters Color: Aqua Blue, Cube: 1.21 Cubic Meter per Minute: 2.83 Sealed Pressure: 2039, Air Watts: 280 Electric Ratings: 220V-240V / 50-60Hz, Cord: 6ft Included accessories: Hose, (2) Plastic Extension Wands, Dual Surface Nozzle, Round Brush, Crevice Tool, Gulper Nozzle, Wall Bracket, Foam Sleeve, Cartridge Filter Bag.	PROSECUTORS	No	SVP	2nd Quarter				GF	18,649.00	0.00	18,649.00	Administrative Support Program
10705990	high suction power wireless vacuum cleaner with rechargeable wireless head Material : ABS Voltage : DC 7.4V/DC 11.1V Vacuum: approximately PRO = 529000kPa Rated speed : 55500rpm Lithium battery battery capacity : Lite = 2x2000mah PRO =3x2000mah Charging mode : 5V USB up voltage charging cable Rated power : 240W Noise : 84dB Temperature of use : - 20°C~+ 50°C Main scope of application : dual-use by car owners & floor cleaning USB Charging display : Red = Charging Green = Fully charged Charging hours to full : estimate 4 hours Included accessories: Brush Nozzle! Long Nozzle, Extension Hose, Hepa Filter, USB Charging Cable, 6000mAh Lithium Battery	PROSECUTORS	No	SVP	2nd Quarter				GF	9,190.00	0.00	9,190.00	Administrative Support Program
10705990	ELECTRIC FAN, STAND Stand Fan 16" Banana Plastic Blade STS 16, 3 Speeds, 3 blade	PROSECUTORS	No	S	2nd Quarter				GF	38,000.00	0.00	38,000.00	Administrative Support Program
10705990	Welding Machine MMA Inverter provides stable electric current for your welding jobs. Voltage: 230V, 50-60 Hz, Absorption power: 5.0 - 8.0 KVa Power cycle: 200A / 60%, Electrodes: 1.6 - 5.0 mm.	PROSECUTORS	No	SVP	2nd Quarter				GF	26,990.00	0.00	26,990.00	Administrative Support Program
10707010	Staff chair with armrest- Materials: Fabric Seat & Back, PVC Armrest & Starbase Accessories: Gaslift, caster wheel, armrest	PROSECUTORS	No	SVP	2nd Quarter				GF	100,000.00	0.00	100,000.00	Administrative Support Program
10707010	Steel Shelves Boltless Six (6) Shelf-Dimention 400mm D x 1200mm W x 2100mm H, Six (6) Shelf, Adjustable Glinder, Colled Rolled Sheet, Upright Frame 2.0mm (GAUGE 13), Shelf Panel 1.00mm (GAUGE 13), cross Brace 2.00mm (GAUGE 13) Paint Finish Powder Coated Powder Paint finish with 7-stage phosephate metal pre-treatment	PROSECUTORS	No	SVP	2nd Quarter				GF	369,999.90	0.00	369,999.90	Administrative Support Program
10707010	Steel Shelves Boltless Four (4) Shelf-Dimention 400mm D x 1200mm W x 1328mm H, four (4) Shelf, Adjustable Glinder, Colled Rolled Sheet, Upright Frame 2.0mm (GAUGE 13), Shelf Panel 1.00mm (GAUGE 13), cross Brace 2.00mm (GAUGE 13) Paint Finish Powder Coated Powder Paint finish with 7-stage phosephate metal pre-treatment	PROSECUTORS	No	SVP	2nd Quarter				GF	180,000.00	0.00	180,000.00	Administrative Support Program
10707010	Cabinet Filing Built-in Card Holder -all steel w/ 4 drawers, sliding door w/ heavy duty roller bearing automatic lock & duplicated keys, built-in card holder & hawaiian type handle, size 52"Hx18-3/4"Wx28-1/2"D. Fabricated w/ heavy duty gauge B1 cold rolled steel sheet gauge#18 painted w/ high grade enamel plain	PROSECUTORS	No	SVP	2nd Quarter				GF	225,000.00	0.00	225,000.00	Administrative Support Program
10799990	Dry seal 2" diameter, Desk-type Black Dry Seal Embosser	PROSECUTORS	No	SVP	2nd Quarter				GF	22,800.00	0.00	22,800.00	Administrative Support Program
10799990	MULTI-PURPOSE LADDER 4 x 4 feet- Aluminum construction Anti-slip steps, 4 x 4 feet panels, 16 ft. total height 100kg maximum capacity	PROSECUTORS	No	SVP	2nd Quarter				GF	13,678.00	0.00	13,678.00	Administrative Support Program
50203010	BALLPOINT PEN BLUE RETRACTABLE	PROSECUTORS	No	S	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203010	TAPE, Transparent 1 inches X 50 meters	PROSECUTORS	No	S	2nd Quarter				GF	650.40	650.40	0.00	Administrative Support Program
50203010	DATA FOLDER, made of chipboard, taglia lock	PROSECUTORS	No	S	2nd Quarter				GF	6,474.00	6,474.00	0.00	Administrative Support Program
50203010	SIGN PEN, green, liquid/gel ink, 0.5mm needle tip, retractable	PROSECUTORS	No	S	2nd Quarter				GF	3,200.00	3,200.00	0.00	Administrative Support Program
50203010	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip, retractable	PROSECUTORS	No	S	2nd Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	PAPER CLIP, NICKEL, JUMBO 50mm, 100 PCS/BOX	PROSECUTORS	No	S	2nd Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203010	TAPE, Masking 2 inches X 25 meters	PROSECUTORS	No	S	2nd Quarter				GF	3,276.00	3,276.00	0.00	Administrative Support Program
50203010	BALLPOINT PEN BLACK RETRACTABLE	PROSECUTORS	No	S	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	Cartolina, assorter Color	PROSECUTORS	No	A	2nd Quarter				GF	1,674.40	1,674.40	0.00	Administrative Support Program
50203010	STAPLE WIRE, heavy duty, binder type, 23/13	PROSECUTORS	No	A	2nd Quarter				GF	1,493.10	1,493.10	0.00	Administrative Support Program
50203010	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip, retractable	PROSECUTORS	No	S	2nd Quarter				GF	9,600.00	9,600.00	0.00	Administrative Support Program
50203010	Ink Epson 003 Cyan, 65ml	PROSECUTORS	No	SVP	2nd Quarter				GF	14,040.00	14,040.00	0.00	Administrative Support Program
50203010	Toner for Sharp PHOTOCOPIER BP-20M24 (BP-FT201)	PROSECUTORS	No	SVP	2nd Quarter				GF	81,000.00	81,000.00	0.00	Administrative Support Program
50203010	Ink Epson 001 Yellow, 70ml	PROSECUTORS	No	SVP	2nd Quarter				GF	59,850.00	59,850.00	0.00	Administrative Support Program
50203010	Ink Epson 001 Magenta, 70ml	PROSECUTORS	No	SVP	2nd Quarter				GF	59,850.00	59,850.00	0.00	Administrative Support Program
50203010	Ink Epson 001 Cyan, 70ml	PROSECUTORS	No	SVP	2nd Quarter				GF	59,850.00	59,850.00	0.00	Administrative Support Program
50203010	FASTENER, METAL, 70mm between prongs	PROSECUTORS	No	A	2nd Quarter				GF	47,320.00	47,320.00	0.00	Administrative Support Program
50203010	Ink Epson 001 Black, 127ml	PROSECUTORS	No	SVP	2nd Quarter				GF	121,400.00	121,400.00	0.00	Administrative Support Program
50203010	Developer for Sharp PHOTOCOPIER BP-20M24 (BP-FV200)	PROSECUTORS	No	SVP	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	Ink Epson 003 Magenta, 65ml	PROSECUTORS	No	SVP	2nd Quarter				GF	14,040.00	14,040.00	0.00	Administrative Support Program
50203010	Mastr Roll CPMT15 (893028) Gestetner	PROSECUTORS	No	DC	2nd Quarter				GF	60,838.40	60,838.40	0.00	Administrative Support Program
50203010	Ink Brother BT5000Y Yellow	PROSECUTORS	No	SVP	2nd Quarter				GF	15,780.00	15,780.00	0.00	Administrative Support Program
50203010	Ink Brother BT5000M Magenta	PROSECUTORS	No	SVP	2nd Quarter				GF	15,780.00	15,780.00	0.00	Administrative Support Program
50203010	Ink Brother BT5000C Cyan	PROSECUTORS	No	SVP	2nd Quarter				GF	15,780.00	15,780.00	0.00	Administrative Support Program
50203010	Ink Brother BTD60 Black, 108ml	PROSECUTORS	No	SVP	2nd Quarter				GF	12,750.00	12,750.00	0.00	Administrative Support Program
50203010	TAPE, Packaging 2 inches X 50 meters	PROSECUTORS	No	S	2nd Quarter				GF	1,131.00	1,131.00	0.00	Administrative Support Program
50203010	Drum for Sharp PHOTOCOPIER BP-20M24	PROSECUTORS	No	SVP	2nd Quarter				GF	17,000.00	17,000.00	0.00	Administrative Support Program
50203010	TAPE, Masking 1 inches X 25 meters	PROSECUTORS	No	S	2nd Quarter				GF	1,657.50	1,657.50	0.00	Administrative Support Program
50203010	Ink Epson 003 Yellow, 65ml	PROSECUTORS	No	SVP	2nd Quarter				GF	14,040.00	14,040.00	0.00	Administrative Support Program
50203010	ERASER, PLASTIC/RUBBER, for pencil draft/writing	PROSECUTORS	No	A	2nd Quarter				GF	826.00	826.00	0.00	Administrative Support Program
50203010	ENVELOPE, MAILING,white, 80gsm (-5%)	PROSECUTORS	No	A	2nd Quarter				GF	27,019.20	27,019.20	0.00	Administrative Support Program
50203010	GLUE, all purpose, gross weight: 200 grams min	PROSECUTORS	No	A	2nd Quarter				GF	4,950.40	4,950.40	0.00	Administrative Support Program
50203010	TAPE, Transparent 2 inches X 50 meters	PROSECUTORS	No	S	2nd Quarter				GF	1,162.50	1,162.50	0.00	Administrative Support Program
50203010	SCISSORS, symmetrical, blade length: 65mm min	PROSECUTORS	No	A	2nd Quarter				GF	1,310.40	1,310.40	0.00	Administrative Support Program
50203010	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	PROSECUTORS	No	A	2nd Quarter				GF	111,237.00	111,237.00	0.00	Administrative Support Program
50203010	PAPER PAD, ruled size yellow/ white pad	PROSECUTORS	No	A	2nd Quarter				GF	3,482.00	3,482.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	MARKER, PERMANENT, bullet type, black	PROSECUTORS	No	A	2nd Quarter				GF	1,736.70	1,736.70	0.00	Administrative Support Program
50203990	Rags minimum 30 pieces per bundle	PROSECUTORS	No	A	2nd Quarter				GF	4,722.90	4,722.90	0.00	Administrative Support Program
50203990	Tape, Electrical, 18 millimeter(min.) x 16 meters (min.)	PROSECUTORS	No	A	2nd Quarter				GF	583.50	583.50	0.00	Administrative Support Program
50203990	TWINE, plastic	PROSECUTORS	No	A	2nd Quarter				GF	5,824.00	5,824.00	0.00	Administrative Support Program
50203990	Toilet Tissue Paper 2-plys sheets, 150 pulls	PROSECUTORS	No	A	2nd Quarter				GF	14,976.00	14,976.00	0.00	Administrative Support Program
50203990	Detergent/Concentrated Powder all purpose, 500g	PROSECUTORS	No	A	2nd Quarter				GF	6,084.00	6,084.00	0.00	Administrative Support Program
50203990	WASTEBASKET, non-rigid plastic	PROSECUTORS	No	A	2nd Quarter				GF	2,620.80	2,620.80	0.00	Administrative Support Program
50203990	Broom (ting-Ting)	PROSECUTORS	No	A	2nd Quarter				GF	478.38	478.38	0.00	Administrative Support Program
50203990	Battery Attr: AA BP4, Alkaline battery, 1.5 volts Shelf Life: 12 years, 4 batteries per pack	PROSECUTORS	No	S	2nd Quarter				GF	17,485.00	17,485.00	0.00	Administrative Support Program
50203990	Bleaching Liquid, didinfectant bleaching solution, 1 gallon	PROSECUTORS	No	A	2nd Quarter				GF	5,590.75	5,590.75	0.00	Administrative Support Program
50203990	Battery Attr: E92, AAA, Alkaline battery, 1.5 volts Typical Weight: 11.5 grams (0.4 oz.) Typical Volume: 3.8 cubic centimeters (0.2 cubic inch) Chemical System: Zinc-Manganese Dioxide (Zn/MnO2) No added mercury or cadmium Designation: ANSI-24A, IEC-LR03 Shelf Life: 10 years at 21°C Terminal: Flat Contact, 4 batteries per pack	PROSECUTORS	No	S	2nd Quarter				GF	15,437.50	15,437.50	0.00	Administrative Support Program
50203990	LED light bulb 9W daylight, 806 lumens, 170-240V 50/60Hz	PROSECUTORS	No	SVP	2nd Quarter				GF	35,200.00	35,200.00	0.00	Administrative Support Program
50203990	Wireless Keyboard With Palm Rest And Mouse • Battery life: 48 months, • Battery: 2-AAA, • On/Off switch: Yes • Full-size layout with 12 enhanced F-keys for media control • Wireless operating distance: 10m maximum* • Wireless system: Advanced 2.4 GHz wireless connectivity • Sensor technology: Logitech Advanced Optical Tracking • Resolution: 1000 dpi • Battery life: 18 months, • Battery: 1-AA, • On/Off switch: Yes • Number of buttons: 3, • Scroll Wheel: Yes • Wireless operating distance: 10m maximum* • Wireless system: Advanced 2.4 GHz wireless connectivity • Connection Interface: USB receiver	PROSECUTORS	No	SVP	2nd Quarter				GF	6,723.00	6,723.00	0.00	Administrative Support Program
50203990	Sack woven polypropylene nylon heavy duty size: (26"X40" - 65 X 105CM)	PROSECUTORS	No	SVP	2nd Quarter				GF	7,196.00	7,196.00	0.00	Administrative Support Program
50203990	T8 LED Tube Light 18W 4FT Industrial Daylight double ended	PROSECUTORS	No	SVP	2nd Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Program
50203990	T5 LED Tube Light 14W 2FT Industrial Daylight double ended	PROSECUTORS	No	SVP	2nd Quarter				GF	22,200.00	22,200.00	0.00	Administrative Support Program
50203990	lavatory faucet -Stainless Steel Kitchen Faucet	PROSECUTORS	No	SVP	2nd Quarter				GF	19,200.00	19,200.00	0.00	Administrative Support Program
50203990	Wall Mount Faucet Made of stainless steel, Ceramic disc fitting for quarter-turn quick open	PROSECUTORS	No	SVP	2nd Quarter				GF	9,379.80	9,379.80	0.00	Administrative Support Program
50203990	ALCOHOL, ETHYL, 1 GALLON	PROSECUTORS	No	A	2nd Quarter				GF	19,639.95	19,639.95	0.00	Administrative Support Program
50203990	AIR FRESHENER	PROSECUTORS	No	A	2nd Quarter				GF	6,111.70	6,111.70	0.00	Administrative Support Program
50203990	BIODEGRADABLE Trash Bag / Garbage Bag HEAVY DUTY large = 26x32 inches (10pcs per roll/pack)	PROSECUTORS	No	S	2nd Quarter				GF	6,087.60	6,087.60	0.00	Administrative Support Program
50213040	Repair and Maintenance- Elevator	PROSECUTORS	No	PB	2nd Quarter				GF	1,500,000.00	1,500,000.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Tiles Replace/Repair and installation	PROSECUTORS	No	SVP	2nd Quarter				GF	391,000.00	391,000.00	0.00	Administrative Support Program
50213050	Repair and Maintenance- Machinery and Equipment	PROSECUTORS	No	SVP	2nd Quarter				GF	315,000.00	315,000.00	0.00	Administrative Support Program
50203010	Ink Bottle, EPSON T00V100 (003), black	CTO	No	PB	1st Quarter				GF	28,080.00	28,080.00	0.00	Administrative Support Program
50203010	Ink Bottles, EPSON T664100 (664), black	CTO	No	PB	1st Quarter				GF	28,080.00	28,080.00	0.00	Administrative Support Program
50203010	Ink Bottles, EPSON T664200 (664), cyan	CTO	No	PB	1st Quarter				GF	14,840.00	14,840.00	0.00	Administrative Support Program
50203010	Toner Cartridge, MLT-D111S for Samsung SL-M2020W, printer, black	CTO	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Laser jet (HP-17-A), Black	CTO	No	PB	1st Quarter				GF	136,500.00	136,500.00	0.00	Administrative Support Program
50203010	Ribbon Cartridge, Epson C13S015632, black for printer LX-310	CTO	No	PB	1st Quarter				GF	17,840.00	17,840.00	0.00	Administrative Support Program
50203010	Ribbon Cartridge, for Epson C13S015639, black for printer LQ-310	CTO	No	PB	1st Quarter				GF	30,400.00	30,400.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Laser Jet Pro M203dn, HP30A	CTO	No	PB	1st Quarter				GF	253,930.00	253,930.00	0.00	Administrative Support Program
50203010	Ink Bottles, EPSON T664400 (664), yellow	CTO	No	PB	1st Quarter				GF	14,840.00	14,840.00	0.00	Administrative Support Program
50203010	Ink Bottle, EPSON T00V200 (003), cyan	CTO	No	PB	1st Quarter				GF	18,550.00	18,550.00	0.00	Administrative Support Program
50203010	Ink Bottle, EPSON T00V300 (003), magenta	CTO	No	PB	1st Quarter				GF	18,550.00	18,550.00	0.00	Administrative Support Program
50203010	Ink Bottle, EPSON T00V400 (003), yellow	CTO	No	PB	1st Quarter				GF	18,550.00	18,550.00	0.00	Administrative Support Program
50203010	Ink Bottles, EPSON T664300 (664), magenta	CTO	No	PB	1st Quarter				GF	14,840.00	14,840.00	0.00	Administrative Support Program
50203990	Extension Cord, individual switch extension cord 3 gang; impact resistant 1.83 meters cord length; universal socket; safe for general use	CTO	No	PB	1st Quarter				GF	4,260.00	4,260.00	0.00	Administrative Support Program
50203990	Computer Keyboard, for computer, USB port	CTO	No	PB	1st Quarter				GF	43,700.00	43,700.00	0.00	Administrative Support Program
50203990	Light Bulb, LED, 9 watts, 1 pc in individual box	CTO	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203990	Clipboard, legal size with taglia lock	CTO	No	PB	1st Quarter				GF	1,135.00	1,135.00	0.00	Administrative Support Program
50203990	DVD-RW with slim jewel case	CTO	No	PB	1st Quarter				GF	9,150.00	9,150.00	0.00	Administrative Support Program
50203990	Outlet, Heavy duty power outlet 4 gang	CTO	No	PB	1st Quarter				GF	4,387.00	4,387.00	0.00	Administrative Support Program
50203990	RJ-45 Pass Through Connector, 100 pcs/box	CTO	No	PB	1st Quarter				GF	6,558.00	6,558.00	0.00	Administrative Support Program
50203990	Floor Wax, liquid type, natural	CTO	No	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	Administrative Support Program
50203990	Battery, Super Heavy Duty, AAA 4pcs per pack	CTO	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Administrative Support Program
50203990	Battery, Super Heavy Duty, AA 4pcs per pack	CTO	No	PB	1st Quarter				GF	7,260.00	7,260.00	0.00	Administrative Support Program
50203990	Fluorescent Tube, F6T5/BLB, 6W, 9", 12pcs/box, for money detector	CTO	No	PB	1st Quarter				GF	35,460.00	35,460.00	0.00	Administrative Support Program
50203990	Plug, super heavy duty male plug, 10A, 250V	CTO	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203990	Housing fixture for LED Linear Tube	CTO	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Administrative Support Program
50203990	Extension Cord, flat cord #16, black	CTO	No	PB	1st Quarter				GF	92,500.00	92,500.00	0.00	Administrative Support Program
50203990	Monoblock chair,heavy duty,white	CTO	No	PB	1st Quarter				GF	67,200.00	67,200.00	0.00	Administrative Support Program
50203990	Adapter, Universal Adapter Plug; 10A, 250V	CTO	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Wall Moulding, 1x8ft., White	CTO	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	Plastic Moulding, Atlanta Moulding, 1 1/2" (White)	CTO	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Bleaching Solution, Multi-Purpose Bleach, 500mL	CTO	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Program
50213040	Annex building and satellite offices of city treasurer's office	CTO	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Program
50213050	Repair and replacement of worn-out parts,preventive maintenance agreement for airconditioning units	CTO	No	N/A	Not Applicable				GF	700,000.00	700,000.00	0.00	Administrative Support Program
50213050	Digital copiers,risograph machines,money counters metered machine and others	CTO	No	N/A	Not Applicable				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50299990	Expenses for tranportation and other travel expenses for every hearing or appearance before any court	CTO	No	N/A	Not Applicable				GF	250,000.00	250,000.00	0.00	Administrative Support Program
50202010	Annual Gender and Development Seminar Seminars and Training Invitations Personal Capability Development Seminars Seminars/Training on Revenue Generation and Mobilization	CTO	No	N/A	Not Applicable				GF	3,000,000.00	3,000,000.00	0.00	Capacity Development Program
50203010	Toner Cartridge, Laser jet (HP-17-A), Black	CTO	No	PB	1st Quarter				GF	500,500.00	500,500.00	0.00	Management Information Service and Report Generation Program
50203010	Ribbon Cartridge, for Epson C13S015639, black for printer LQ-310	CTO	No	PB	1st Quarter				GF	152,000.00	152,000.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Tube, Riso Ink Black, CV/UA S-7220UA	CTO	No	DC	1st Quarter				GF	18,900.00	18,900.00	0.00	Management Information Service and Report Generation Program
50203010	Toner Cartridge, HP CC364A, black	CTO	No	PB	1st Quarter				GF	128,740.00	128,740.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Cartridge, HP CYM76AA (HP 682), black	CTO	No	PB	1st Quarter				GF	12,420.00	12,420.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Cartridge, HP 3YM76AA (HP 682), Tri-color	CTO	No	PB	1st Quarter				GF	12,420.00	12,420.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Cartridge, for Epson C13T948100, T9481, Black	CTO	No	PB	1st Quarter				GF	21,165.00	21,165.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Cartridge, for Epson C13T948200, T9482, Cyan	CTO	No	PB	1st Quarter				GF	21,165.00	21,165.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Cartridge, for Epson C13T948300, T9483, Magenta	CTO	No	PB	1st Quarter				GF	21,165.00	21,165.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Cartridge, for Epson C13T948400, T9484, Yellow	CTO	No	PB	1st Quarter				GF	21,165.00	21,165.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Cartridge, HP CZ207AA (HP678), black	CTO	No	PB	1st Quarter				GF	12,840.00	12,840.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Cartridge, HP59A Black Laserjet Toner Cartridge	CTO	No	PB	1st Quarter				GF	118,300.00	118,300.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Bottle, EPSON T00V200 (003), cyan	CTO	No	PB	1st Quarter				GF	18,550.00	18,550.00	0.00	Management Information Service and Report Generation Program
50203010	Toner Cartridge, for Riso Master, CV/B4 UA	CTO	No	DC	1st Quarter				GF	73,170.00	73,170.00	0.00	Management Information Service and Report Generation Program
50203010	Master roll - CV/B4 UA	CTO	No	DC	1st Quarter				GF	21,216.00	21,216.00	0.00	Management Information Service and Report Generation Program
50203010	Pitney Bowes, DM300C Ink Cartridge, Fluorescent Red	CTO	No	DC	1st Quarter				GF	58,500.00	58,500.00	0.00	Management Information Service and Report Generation Program
50203010	Ink-Roll IR-40T (Black/Red) for FR-2650RC	CTO	No	PB	1st Quarter				GF	9,150.00	9,150.00	0.00	Management Information Service and Report Generation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink-Roll IR-40T (Black/Red) for HR-100RC	CTO	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Management Information Service and Report Generation Program
50203010	HP 151A BLACK LASERJET TONER CARTRIDGE (W1510A)	CTO	No	PB	1st Quarter				GF	105,574.00	105,574.00	0.00	Management Information Service and Report Generation Program
50203010	Canon Ribbon EP-102 for printing calculator MP-1411-LTSC	CTO	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Management Information Service and Report Generation Program
50203010	Toner Cartridge, Brother TN 2480 for HL-L2375DW printer	CTO	No	PB	1st Quarter				GF	91,780.00	91,780.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Cartridge, HP CN693AA (HP704), colored	CTO	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Management Information Service and Report Generation Program
50203010	Ribbon Cartridge, Epson C13S015632, black for printer LX-310	CTO	No	PB	1st Quarter				GF	89,200.00	89,200.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Bottle, EPSON T00V100 (003), black	CTO	No	PB	1st Quarter				GF	28,080.00	28,080.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Bottles, EPSON T664400 (664), yellow	CTO	No	PB	1st Quarter				GF	18,550.00	18,550.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Bottles, EPSON T664300 (664), magenta	CTO	No	PB	1st Quarter				GF	18,550.00	18,550.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Bottles, EPSON T664200 (664), cyan	CTO	No	PB	1st Quarter				GF	18,550.00	18,550.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Bottles, EPSON T664100 (664), black	CTO	No	PB	1st Quarter				GF	17,550.00	17,550.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Cartridge, HP CN692AA (HP704), black	CTO	No	PB	1st Quarter				GF	12,960.00	12,960.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Cartridge, HP CZ108AA (HP678), tri-color	CTO	No	PB	1st Quarter				GF	12,840.00	12,840.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Bottle, EPSON T00V300 (003), magenta	CTO	No	PB	1st Quarter				GF	18,550.00	18,550.00	0.00	Management Information Service and Report Generation Program
50203010	Ink Bottle, EPSON T00V400 (003), yellow	CTO	No	PB	1st Quarter				GF	18,550.00	18,550.00	0.00	Management Information Service and Report Generation Program
10707010	Steel rack,Dimension: (WXDXH) 91x44x225cm;adjustable shelves;heavy duty;color:grey	CTO	No	PB	2nd Quarter				GF	253,600.00	0.00	253,600.00	Tax Collection and Enforcement Program
10707010	Filing cabinet,lateral,3-drawer lateral filing cabinet with anti-tilt lock mechanism;with steel handle lock,dimension (WXDXH):90cmx45cmx106cm	CTO	No	PB	2nd Quarter				GF	92,500.00	0.00	92,500.00	Tax Collection and Enforcement Program
10707010	Cabinet,mobile pedestal,3 drawers including 1 central lock,Dimension(WXDXH):400X500X680MM,WHEEL CASTER	CTO	No	PB	2nd Quarter				GF	190,950.00	0.00	190,950.00	Tax Collection and Enforcement Program
10707010	Clerical chair,mid high back chair with armrest,fabric seat and backrest,PVC armrest,chrome base,gaslift,black;dimension:arm-to arm:630mm;lowest height:920mm;highest height;1020mm;seat width:560mm;backrest width:490mm;backrest height from seat:590mm	CTO	No	PB	2nd Quarter				GF	143,900.00	0.00	143,900.00	Tax Collection and Enforcement Program
10707010	Filing cabinet,vertical,all metal construction,Dimension (WXDXH):45.6X62X133CM,with file divider,flush handle,central locking system,black handle,light gray color.	CTO	No	PB	2nd Quarter				GF	195,000.00	0.00	195,000.00	Tax Collection and Enforcement Program
10799990	Safety vault,Electronic digital lock and key,lock with emergency override key. With Built-in anti-burglar alarm system, with 1 locking drawer. weight:300kg; external dimension: (HXWXD):1270x670x640mm; internal dimension(HXWXD): 1050X520X470mm	CTO	No	PB	2nd Quarter				GF	707,850.00	0.00	707,850.00	Tax Collection and Enforcement Program
10799990	Safety vault,fire resistant,electronic digital lock and key,external dimension: (HXWXD):770X521X505mm;internal dimension (HXWXD):560X381X325mm;weight:160kg;capacity:2.45 cu.ft.; color:gray	CTO	No	PB	2nd Quarter				GF	351,125.00	0.00	351,125.00	Tax Collection and Enforcement Program
10799990	Pushcart,foldable,hard plastic and heavy duty platform, at least 500kg capacity;23x35 inch platform	CTO	No	PB	2nd Quarter				GF	73,935.00	0.00	73,935.00	Tax Collection and Enforcement Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	Specialized cash Ticket, one color with back print, carbonless paper (imported) letterpress, 2ply 3 3/4" x 2 1/2", 50 sets per booklet Q.C. Memorial Circle @ P20	CTO	No	A	1st Quarter				GF	252,000.00	252,000.00	0.00	Tax Collection and Enforcement Program
50203020	Municipal form 95,imported vellum paper,200gsm with watermark,black migrating ink and red ink for numbering,100 sets/pad	CTO	No	A	1st Quarter				GF	503,725.00	503,725.00	0.00	Tax Collection and Enforcement Program
50203020	Specialized cash Ticket, one color with back print, carbonless paper (imported) letterpress, 2ply 3 3/4" x 2 1/2", 50 sets per booklet Parking Building (Multi Level) @ P50	CTO	No	A	1st Quarter				GF	135,000.00	135,000.00	0.00	Tax Collection and Enforcement Program
50203020	Specialized cash Ticket, one color with back print, carbonless paper (imported) letterpress, 2ply 3 3/4" x 2 1/2", 50 sets per booklet Q.C. Memorial Circle @ P5	CTO	No	A	1st Quarter				GF	756,000.00	756,000.00	0.00	Tax Collection and Enforcement Program
50203020	Specialized cash Ticket, one color with back print, carbonless paper (imported) letterpress, 2ply 3 3/4" x 2 1/2", 50 sets per booklet Parking Building (Multi Level) @ P30	CTO	No	A	1st Quarter				GF	405,000.00	405,000.00	0.00	Tax Collection and Enforcement Program
50203020	Specialized cash Ticket, one color with back print, carbonless paper (imported) letterpress, 2ply 3 3/4" x 2 1/2", 50 sets per booklet Parking Building (Multi Level) @ P10	CTO	No	A	1st Quarter				GF	381,000.00	381,000.00	0.00	Tax Collection and Enforcement Program
50203020	Tax Clearance form,8 1/4 inches x 11 3/4 inches,4 color printing,carbonless paper (imported),offset serialized computerized numbering with barcode with security guilloche,intricate line patterns that are impossible to duplicate exactly,with security UV ink (invisible) appears only under ultraviolet light with microtext,created from type that is too small,percieved as printed line.	CTO	No	A	1st Quarter				GF	1,185,000.00	1,185,000.00	0.00	Tax Collection and Enforcement Program
50203020	Accountable form no.51,personalized carbonless,3ply,50 sets/pad 9" x 4 1/8",original copy-white,duplicate copy-pink,triplicate copy-green;watermarks and black penetrating ink as a security feature	CTO	No	A	1st Quarter				GF	5,138,436.00	5,138,436.00	0.00	Tax Collection and Enforcement Program
50203020	Handling fee for CTC	CTO	No	A	1st Quarter				GF	520.00	520.00	0.00	Tax Collection and Enforcement Program
50203020	Community tax certificate,corporation(carbonless)	CTO	No	A	1st Quarter				GF	133,000.00	133,000.00	0.00	Tax Collection and Enforcement Program
50203020	Community tax certificate,individual(carbonless)	CTO	No	A	1st Quarter				GF	780,000.00	780,000.00	0.00	Tax Collection and Enforcement Program
50203020	Business tax Bill form,4ply,500 sets/box,10 1/2"x8 1/2",with two colors print on font,no distribution copy,with pre-numbering,with both sides perforation with tint on 2nd to 4th ply,with UV ink on all ply carbonless paper.	CTO	No	A	1st Quarter				GF	3,082,000.00	3,082,000.00	0.00	Tax Collection and Enforcement Program
50203020	Real property Tax Bill,offset,4ply,5 1/2"x9 1/2",4 color printing,carbonless paper(imported),1000 sets/box,computerized barcoding with special code,with security ink,modulus 10 code 39 with two different font (number),CB 55gsm,CFB 50gsm,CF 55gsm	CTO	No	A	1st Quarter				GF	7,021,000.00	7,021,000.00	0.00	Tax Collection and Enforcement Program
50203020	Computerized Official receipt,offset,4ply,5"x8 1/2",carbonless paper(imported). 3 colors printing,20 pads/box,computerized barcoding with special code,with security ink,modulus 10 code 39,with embedded guilloche,with computerized numbering font(number)	CTO	No	A	1st Quarter				GF	4,940,000.00	4,940,000.00	0.00	Tax Collection and Enforcement Program
50203020	Miscellaneous tax bill form,size:5 1/2"x 9 1/2" carbonless paper,four (4) color print,4 ply,1000 sets/box with computerized numbering with check digit. Barcoded with special code modulus 10 code 39, with guilloche and UV ink,imported, CB 55gsm,CFB 50gsm,CF 55gsm	CTO	No	A	1st Quarter				GF	238,070.00	238,070.00	0.00	Tax Collection and Enforcement Program
50203030	Stock Card,21.5cm (W)X33cm (H),1 COLOR PRINT,TAGBOARD,TWO SIDE PRINT	CTO	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Tax Collection and Enforcement Program
50203030	Cash Book,707	CTO	No	PB	2nd Quarter				GF	3,320.00	3,320.00	0.00	Tax Collection and Enforcement Program
50203030	Service Record Card,8 1/2"(W) X 16 1/2" (H),1 color print,tagboard,two side print	CTO	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Tax Collection and Enforcement Program
50203030	Letter of Authority,8.5"x11", full color,conqueror,offset/letterpress	CTO	No	PB	2nd Quarter				GF	1,038,000.00	1,038,000.00	0.00	Tax Collection and Enforcement Program
50203990	Customized Tamper evident security label, Quezon city size:25x25mm (SQUARE) *full face OVD label produced using E-beam technology *tamper evident compulsory security features: *nano text (5u) *nano- graphics(5u) *custom shaped pixels *kinetic black/white switch *guilloche line art constructed of micro pixels *sequential numbering *security micro-text reading "LUNGSOD NG QUEZON,REPUBLIKA NG PILIPINAS" extremely high resolution of the micro lettering *optional space for barcode *diffractive colour *vector and bitmapped effects *kinetic effects *channel switch effects:	CTO	No	DC	2nd Quarter				GF	21,000,000.00	21,000,000.00	0.00	Tax Collection and Enforcement Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	horizontal,vertical & rotational *covert laser read (CLR) *manufacturer must be hold ISO1428 accreditation												
50203990	T-shirt with collar and print,color:white,blue,red,green,yellow size:small,medium,large,xl,xxl,3xl,4xl texture:cotton 5 T-shirt for each employeee;with print:for 580 personnel	CTO	No	N/A	Not Applicable				GF	1,760,000.00	1,760,000.00	0.00	Tax Collection and Enforcement Program
50205010	Registered mail,preparation and delivery of demand/notices to delinquent real estate and business taxpayers	CTO	No	A	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Tax Collection and Enforcement Program
50299050	Tent,collapsible tent-12ftx18ft with maruyama s200 (thick) PVC Tarpaulin cover (with digitally printed cover) and G.I. pipes double trusses frame,SCH.20 (FOR 4 MONTHS)	CTO	No	N/A	Not Applicable				GF	5,400,000.00	5,400,000.00	0.00	Tax Collection and Enforcement Program
50299990	Operation of Taxpayer's lounge,coffee-coffee for taxpayers	CTO	No	PB	1st Quarter				GF	4,500,000.00	4,500,000.00	0.00	Tax Collection and Enforcement Program
50299990	Renewal of Calibration Certificates for Buckets & Test Weights,payment for 10 calibration buckets/2 sets of test weights	CTO	No	DC	1st Quarter				GF	20,000.00	20,000.00	0.00	Tax Collection and Enforcement Program
50299990	Satellite offices (payment centers) payment for utilities (Electric/H2o/telephone)*sm north edsa •Robinsons Galleria •Robinsons magnolia •Robinsons Novaliches •Fairview terraces •Fishermall •Alimall •Eastwood •Ayala Cloverleaf	CTO	No	N/A	Not Applicable				GF	500,000.00	500,000.00	0.00	Tax Collection and Enforcement Program
50299990	Verification and Annotation in the title of the property candidate for auction;certified true copy of land title	CTO	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Tax Collection and Enforcement Program
50299990	Bottled water distribution for the heavy payment of business & real property taxes	CTO	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	Tax Collection and Enforcement Program
10705020	Paper trimmer,table top,guillotine type cutting machine;Base size:approximately:400 x 300mm; paper capacity:20-25 sheets of multi-purpose paper; paper size:B4 (max);ruler scale:centimeter;with guillotine arm tension/safety bolt; includes securable sliding paper size marker;made of high quality hardened stainless steel knife;with stationary guard	CTO	No	PB	1st Quarter				GF	108,000.00	0.00	108,000.00	Tax Literacy and Information Campaign Program
10705020	Laminating machine,with heat guard technology - reduces the surface temperature of the laminator; laminates 80 to 120 micron pouches; release trigger for retrieving and re-aligning misfed documents;advanced controls accurately monitor lamination temperature	CTO	No	PB	1st Quarter				GF	76,300.00	0.00	76,300.00	Tax Literacy and Information Campaign Program
10705020	Calculator,printing,heavy duty tape,12 digits,3.5 lines per second,2 color printing,change function,tax calculation,cost-sell-margin keys,mark-up/down,time/date, extra large display,durable anti fade keys.	CTO	No	PB	1st Quarter				GF	96,200.00	0.00	96,200.00	Tax Literacy and Information Campaign Program
10705020	Money detector,can perform bundle checking,show watermarks and fluorescent marking,can authenticate and verify legal documents and some credit cards with secret or hidden halograms,ultraviolet detection(6wx2);white transmitted light detection(6w);with dimentional measurements &magnetic detection;power voltage:AC200-240v/60hz;power consumption:20w;UV Tube consumption:6wx2;fluorescent lamp:6w;dimension 265 x 132 x143mm;interchangeable light bulb	CTO	No	PB	1st Quarter				GF	56,000.00	0.00	56,000.00	Tax Literacy and Information Campaign Program
10705020	Money counter,dimension (wxdxh):300mm x 330mm x 325mm;weight:approx.13kg;counting speed:650-900 notes/min;hopper capacity:approx.300 notes;stacker capacity:approx.20 notes;reject pocket capacity:approx.20 notes;power supply:AC 100-240v 50/60hz; mode:matrix mode,different denomination;LCD Display;can detect counterfeit banknotes	CTO	No	PB	1st Quarter				GF	679,230.00	0.00	679,230.00	Tax Literacy and Information Campaign Program
10705990	Electric fan,Industrial,24"metal blade with ossillation 200 watts power,tripod type	CTO	No	PB	1st Quarter				GF	240,930.00	0.00	240,930.00	Tax Literacy and Information Campaign Program
10705990	Electric fan,stand fan with adjustable height,16" blade,3 speed rotary switch,round and stable plastic base	CTO	No	PB	1st Quarter				GF	66,000.00	0.00	66,000.00	Tax Literacy and Information Campaign Program
10705990	Evaporative air cooler,Dimension:(LXWXH) 24"x15"x69";,350 watts power,for 60-65 sqm area,7,350 m3/h powerful airflow; 3 sides cooling pad;floor-standing type with wheels; with horizontal (manual) and vertical (automatic) louver; 40 liters water tank capacity; with water piping provision; 66db noise level; with remote control; color: gray	CTO	No	PB	1st Quarter				GF	198,225.00	0.00	198,225.00	Tax Literacy and Information Campaign Program
50203010	Toner Cartridge, Brother TN-3350 black	CTO	No	PB	1st Quarter				GF	145,540.00	145,540.00	0.00	Tax Literacy and Information Campaign Program
50203010	Toner Cartridge, Brother TN-3320 black	CTO	No	PB	1st Quarter				GF	150,960.00	150,960.00	0.00	Tax Literacy and Information Campaign Program
50203010	Toner Cartridge, FUJI (BLACK) S1810/S2010/S2220/S2420	CTO	No	PB	1st Quarter				GF	45,595.00	45,595.00	0.00	Tax Literacy and Information Campaign Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge, HP 682 (TRI-COLOR)	CTO	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Tax Literacy and Information Campaign Program
50203010	Toner Cartridge, HP 682 (BLACK)	CTO	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Tax Literacy and Information Campaign Program
50203010	Toner Cartridge, CF226A, black, original	CTO	No	PB	1st Quarter				GF	388,525.00	388,525.00	0.00	Tax Literacy and Information Campaign Program
50203010	Toner Cartridge, Laser Jet Pro M203dn, HP30A	CTO	No	PB	1st Quarter				GF	383,800.00	383,800.00	0.00	Tax Literacy and Information Campaign Program
50203010	Toner Cartridge, Brother TN-2480	CTO	No	PB	1st Quarter				GF	95,930.00	95,930.00	0.00	Tax Literacy and Information Campaign Program
50203010	Ribbong Cartridge, EPSON ERC 31-B	CTO	No	PB	1st Quarter				GF	85,000.00	85,000.00	0.00	Tax Literacy and Information Campaign Program
50203010	Toner Cartridge, MLT-D111S for Samsung SL-M2020W, printer, black	CTO	No	PB	1st Quarter				GF	175,000.00	175,000.00	0.00	Tax Literacy and Information Campaign Program
50203010	Ink Ribbon, for Adding Machine/printing calculator, black & red, double spool	CTO	No	PB	1st Quarter				GF	2,650.00	2,650.00	0.00	Tax Literacy and Information Campaign Program
50203990	Calibration Sticker, assorted colors (red, white, yellow, blue), waterproof, w/serial no., digital print	CTO	No	PB	1st Quarter				GF	428,000.00	428,000.00	0.00	Tax Literacy and Information Campaign Program
50203990	Twist Lock, seal S-301, w/ stainless wire, 1,000 pcs per box	CTO	No	PB	1st Quarter				GF	375,000.00	375,000.00	0.00	Tax Literacy and Information Campaign Program
50203990	Brass Tag, with serial nos. and QC logo	CTO	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Tax Literacy and Information Campaign Program
50203990	Copper Wire, magnetic, no.20 1kilo/roll	CTO	No	PB	1st Quarter				GF	46,560.00	46,560.00	0.00	Tax Literacy and Information Campaign Program
50203990	Crates, plastic, 20"(L) x 14"(W) x 12"(H), 50kgs max. capacity perforated both sides and bottom	CTO	No	PB	1st Quarter				GF	4,365.00	4,365.00	0.00	Tax Literacy and Information Campaign Program
50203990	Drill Bit 1.8, dormer a100, 1.8mm, overall length 46mm	CTO	No	PB	1st Quarter				GF	3,315.00	3,315.00	0.00	Tax Literacy and Information Campaign Program
50203990	Pallet, plastic	CTO	No	PB	1st Quarter				GF	44,560.00	44,560.00	0.00	Tax Literacy and Information Campaign Program
50203990	Calibration Bucket, 10L capacity w/ DOST seal	CTO	No	PB	1st Quarter				GF	63,700.00	63,700.00	0.00	Tax Literacy and Information Campaign Program
50299010	BW (Sunday) 9 cols. x 52 cm; Notice of Delinquent Real Property for Auction w/ names of property, 1 page	CTO	No	DC	4th Quarter				GF	573,310.00	573,310.00	0.00	Tax Literacy and Information Campaign Program
50299010	BW (Sunday) 9 cols. x 52 cm; Notice of Delinquent Real Property for Auction w/ names of property, 1 page	CTO	No	DC	4th Quarter				GF	573,310.00	573,310.00	0.00	Tax Literacy and Information Campaign Program
50299010	BW (Sunday) 9 cols. x 52 cm; Notice of Delinquent Real Property for Auction w/ names of property, 1 page	CTO	No	DC	4th Quarter				GF	573,310.00	573,310.00	0.00	Tax Literacy and Information Campaign Program
50299010	BW (Sunday) 9 cols. x 52 cm; Notice of Delinquent Real Property for Auction w/ names of property, 1 page	CTO	No	DC	4th Quarter				GF	573,310.00	573,310.00	0.00	Tax Literacy and Information Campaign Program
50299010	BW (Sunday) 9 cols. x 40 cm; 8 cols x 45 cm; Notice to QC Taxpayers, 3/4 page	CTO	No	DC	4th Quarter				GF	428,670.00	428,670.00	0.00	Tax Literacy and Information Campaign Program
50299010	BW (Sunday) 9 cols. x 52 cm; Pasasalamat: dito po napupunta ang ibinabayad ninyong buwis (advertorial), 1 page	CTO	No	DC	4th Quarter				GF	573,310.00	573,310.00	0.00	Tax Literacy and Information Campaign Program
50299010	BW (Sunday) 9 cols. x 40 cm; 8 cols x 45 cm; Notice to QC Taxpayers re: deadline of payment of Real Property Tax and avail of 20% discount upon payment of annual tax on or before March 31, 1/2 page	CTO	No	DC	4th Quarter				GF	318,655.00	318,655.00	0.00	Tax Literacy and Information Campaign Program
50299010	BW (Sunday) 9 cols. x 40 cm; 8 cols x 45 cm; Notice to QC Taxpayers, 3/4 page	CTO	No	DC	4th Quarter				GF	428,670.00	428,670.00	0.00	Tax Literacy and Information Campaign Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Signages/Posters, for deadline of payment of business and real property taxes, 4"x8"full color one sideprinting with heavy duty frame and mounting	CTO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Tax Literacy and Information Campaign Program
50299990	Tarpaulin/Streamer,8"x 4", 'Pay your Taxes promptly' relative to the discount for paying annually on Real Estate Tax	CTO	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Tax Literacy and Information Campaign Program
10705020	AIRCONDITIONING UNIT, 2.5HP, window type, non-inverter EER Rating: 9.8 Length (cm):72.9 Width (cm): 65.8 Height (cm):42.9 Gross weight (kg): 29.1 Net weight (kg): 26.9 Warranty: 1 year on parts and labor; 5 years on compressor Installation included Other features: iCool green, side discharge, 24hr off timer, card type remote, 8 in Air Filter System, R410A Eco-Friendly Refrigerant	CITY SECRETARY	No	PB	1st Quarter				GF	358,788.00	0.00	358,788.00	Administrative Support Program
10705020	LAMINATING MACHINE, heavy duty, A3 size capable Laminating Speed: 50Hz:460mm/min, 60Hz:560mm/min Laminating Width: 320mm Laminating Films: 75mic~250mic Thickness of substrate(Paper): 80g/nf ~250g/nf Power Requirements: 220~240V, 50/60Hz Power Consumption: 520W, 2.1A Heating System: Heat Plate (Ruthnox) Operating Temperature: 150 Max. Speed Control: Fixed Temperature Control: Knob & Volume Dimensions(WxLxH): 500 x 185 x 95mm Type of Main Motor: Synchronous Motor-S	CITY SECRETARY	No	PB	1st Quarter				GF	19,890.00	0.00	19,890.00	Administrative Support Program
10705020	PAPER CUTTER, ream cutter, A4/A3 heavy duty FEATURES: Pressing tightly , easily cutting and changing blade Cutting rate is very high Sharp knife edge Durable Accurate cutting Regular cutting surface Ream Paper Cutter A4 size with measuring scale	CITY SECRETARY	No	PB	1st Quarter				GF	8,450.00	0.00	8,450.00	Administrative Support Program
10705030	UPS 1200VA, 230V, AVR, Universal Sockets Output power capacity: 650 Watts / 1.2kVA Output Connections: (1) IEC 60320 C13 (Battery Backup) Nominal Output Voltage: 230V Nominal Input Voltage: 230V Input Connections: IEC 60320 C14 Cord Length: 1.2meters	CITY SECRETARY	No	PB	1st Quarter				GF	399,280.00	0.00	399,280.00	Administrative Support Program
10705070	DIGITAL VOICE RECORDER Record in MP3/LPCM with a high sensitivity S-Microphone Up to 4 GB of built-in storage, expandable via microSD (SDHC/SDXC) cards Auto Voice Recording reduces background noise	CITY SECRETARY	No	PB	1st Quarter				GF	47,500.00	0.00	47,500.00	Administrative Support Program
10705070	Portable PA speaker, with two (2) microphones, built in bluetooth player, usb storage devices	CITY SECRETARY	No	PB	1st Quarter				GF	32,242.00	0.00	32,242.00	Administrative Support Program
10705070	OFFICE AUDIO SET UP -wall mounted speaker with multi tapping zone mount -6.5"2-way Bass reflex, sensitivity: 98dB frequency response: 55Hz-20KHz max power: 200W 100V TAP 30W, 15W, 8W, 4W -8 channel 4 mic/line 2 aux mixer sound system 16 DSP w/ USB & BT 2 stereo input, recording function headphone In + RCAtape input & Output + 48V phantom power for condenser microphone with USB, can play MP3, WMA, WAV Auto Volt 110v to 220v - Dual Channel UHF professional wireless handheld microphone Mic UHF Dual wireless microphone with 200 selectable frequencies frequency range: 600-710mhz 200 user-selectable UHF frequencies dual antennae, true diversity receiving system 1U rack unit design big LCD display for esy viewing balanve XLR and unbalanced audio output soft touch button control, easy frequency sync operation battery status indicator -Speaker Pair / 3 Way Bass Reflex/10 inc active speaker (sold as pair) -XLR Male and Female connector heavy duty -Copper dual XLR Female to Dual RCA Male Audio Signal Patch cable - Acoustic 100 meters heavy duty stereo microphone cable (black)- professional grade type: stereo microphone wire length: 100 meters/spool cable thickness: approximately 7mm special features: durable and flexible design that eliminate kinks and twists high fidelity transmission heavy duty, low impedance, low noise oxygen free microphone cable	CITY SECRETARY	No	PB	1st Quarter				GF	58,981.00	0.00	58,981.00	Administrative Support Program
10705090	FIRE EXTINGUISHER pure HCFC with 5 years lifespan with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	CITY SECRETARY	No	PB	1st Quarter				GF	16,842.00	0.00	16,842.00	Administrative Support Program
10705990	FAN, stand fan, head adjustment and oscillation control, plastic blade, grill metal, 16 inches with reliable motor	CITY SECRETARY	No	PB	1st Quarter				GF	2,545.40	0.00	2,545.40	Administrative Support Program
10705990	TELEVISION set, 43 inches, a5 Gen6 AI Processor HDR10 Pro, 4K Upscalling, Dynamic Color AI Sound, AI Accoustic Tuning, AI Game Sound HGIG/ALLM, Smart Energy Saving, Trumotion Picture Mode, Wifi Built-in, Adaptive Sound Control Bluetooth Surround, LG App Store, HDMI Deep Color Digital TV -ISDBT, HLG Hybrid Log Gamma Web Browser, Supports Matter and Amazon Alexa Built-in, Works with Apple AirPlay and Apple Home	CITY SECRETARY	No	PB	1st Quarter				GF	30,420.00	0.00	30,420.00	Administrative Support Program
10705990	FAN, Floor Fan, 18 inches fan with thermal fuse	CITY SECRETARY	No	PB	1st Quarter				GF	2,467.40	0.00	2,467.40	Administrative Support Program
10705990	TELEVISION set, 55 inches, α7 AI Processor 4K Gen6 Slimline Design, Self-Lit OLED, HDR10 Pro WOW Orchestra, WOW Interface, webOS 23 Dolby Vision IQ, Dolby Atmos, Filmmaker Mode Auto Low Latency Mode, eARC, AI Picture Pro AI Sound Pro, AI Concierge, AI Game Sound, Game Dashboard, Game Optimizer GeForce Now, HDMI Deep Color, ISDBT Bluetooth, DTS-X by pass, Alexa Built-in, OLED Care	CITY SECRETARY	No	PB	1st Quarter				GF	101,140.00	0.00	101,140.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	CHAIR, Jr. Executive, Midback, Black frame/black mesh/black seat Features: - Durable Fiber Mesh Backing - Adjustable Lumbar Support - Height-Adjustable Armrests - Synchronized Recline/Tilt - Recline/Tilt Lock for Upright Position - Adjustable Seat Height - Optional Upgrade: Height Adjustable Headrest - Optional Upgrade: Mechanism for Seat Slider and 3 Lockable Postions for Recline - Optional Upgrade: Aluminum Base - Optional Upgrade: Color Options - 100-115kg (220-250lbs) Weight Capacity	CITY SECRETARY	No	PB	1st Quarter				GF	61,600.00	0.00	61,600.00	Administrative Support Program
10707010	FREESTANDING OFFICE DESK, 25mm, laminated postformed (rounded edge) table top light grey color on light grey powdercoated steel legs and damper heavy duty and light weight	CITY SECRETARY	No	PB	1st Quarter				GF	7,787.00	0.00	7,787.00	Administrative Support Program
10707010	MULTIPURPOSE TABLE, *Foldable Training Table Folding tables-laminated top on foldable steel legs with secondary shelf layer for filing. Color: table top-light gray, table frame: beige legs. Material used: table top-laminated wood/table frame-steel. Dimension: (wxdxh): 1800x600x750mm	CITY SECRETARY	No	PB	1st Quarter				GF	62,393.50	0.00	62,393.50	Administrative Support Program
10707010	Mobile Storage Cabinet, 3 layers actual dimensions: 40 (w) x 56.5 (d) x 65.5 (H) color: powdered coated metal	CITY SECRETARY	No	PB	1st Quarter				GF	97,500.00	0.00	97,500.00	Administrative Support Program
10707010	EXECUTIVE TABLE 68,900 -Table top : 41mm 2 sieds melamine/pedestal & cabinet top:25mm/side support & modesty panel:16mm 2 sides melamine/edging: top-2mm/others-0.5mm/aluminum wire cap. -L2290XW1666XH755	CITY SECRETARY	No	PB	1st Quarter				GF	68,900.00	0.00	68,900.00	Administrative Support Program
10707010	CABINET WITH SAFETY BOX, vertical, 4 drawers 4-Drawer Vertical Filing Cabinet with Safety Box Anti-Tilt Lock Mechanism/KD With Steel Handle Lock Compatible with A4,FC,letter and legal size files Color: Gray Thickness: 0.5-1.0mm Finish: Electrostatic Powder Coating Material: Heavy gauge cold-rolled steel plate Pre-treatment: Water wash, Chemical wash, Phosphating Dimensions: 46(W)x62(D)x134(H)cm Weight: 39kgs	CITY SECRETARY	No	PB	1st Quarter				GF	16,897.50	0.00	16,897.50	Administrative Support Program
10707010	CHAIR, Visitors chair with armrest, color red Midback Padded Fabric Office Chairs – Ergonomically designed office chairs with Perforated PVC Backrests, and Padded Fabric Seats, with armrests, Chrome Plated Steel Bruer Legs. Customizeable Fabric Colors. 2 color red	CITY SECRETARY	No	PB	1st Quarter				GF	10,397.40	0.00	10,397.40	Administrative Support Program
10707010	DOUBLE SIDED TABLE WITH STEAL BASE, Material laminated wood steel, -Dimension: 160x100x75cm	CITY SECRETARY	No	PB	1st Quarter				GF	5,849.00	0.00	5,849.00	Administrative Support Program
10707010	CHAIR, clerical, with armrest Midback Mesh-type Office Chair with Padded Fabric Seat, Fixed Armrests, Pneumatic Gaslift, Chrome Plated Steel Legs, and Nylon Caster Wheels, Color: Black Fabric / Black Mesh Weight Capacity (kgs): 100kg	CITY SECRETARY	No	PB	1st Quarter				GF	358,280.00	0.00	358,280.00	Administrative Support Program
10707010	CABINET, 4-Layer Steel Filing Cabinet, vertical Description: Materials : all metal construction Accessories : file divider, flush handle, central locking system, black handle . Finish: Light Gray	CITY SECRETARY	No	PB	1st Quarter				GF	81,900.00	0.00	81,900.00	Administrative Support Program
10707010	CABINET, filing, lateral 2 drawers, Materials : all metal construction, steel ball bearing, gauge - 0.9mm or gauge 20 DIMENSIONS: W90x45xH74 cm Accessories : file divider, central locking system Finish : Light Gray	CITY SECRETARY	No	PB	1st Quarter				GF	17,290.00	0.00	17,290.00	Administrative Support Program
10707010	BOOKSHELF, OPEN TYPE, 5-Layers color gray Open Shelf Bookcase Color: Gray Dimensions: 93(W)x20(D)x185(H)cm Weight: 32kgs	CITY SECRETARY	No	PB	1st Quarter				GF	18,187.00	0.00	18,187.00	Administrative Support Program
10707010	OFFICE DESK for clerical work, heavy duty table, laminated woodgrain table top on powdercoated, white steel legs with gliders-modern design. Table size: 100 x 50 x 75cm (WxDxH)	CITY SECRETARY	No	PB	1st Quarter				GF	5,198.70	0.00	5,198.70	Administrative Support Program
10707010	STEEL LAYERED RACK, 4-layered storage rack measuring L76cm W32.5cm x H33cm each, Whole item measures L76cm x W32.5cm x H150cm, Heavy duty steel material, Weatherproof	CITY SECRETARY	No	PB	1st Quarter				GF	20,145.00	0.00	20,145.00	Administrative Support Program
10707010	CHAIR, Visitors chair with armrest,color black Midback Visitors Chair – Mesh backrest, Padded Leatherette Upholstered Seat, Padded Leatherette Upholstered Armrests, with Chrome Plated Steel Legs, color black	CITY SECRETARY	No	PB	1st Quarter				GF	10,530.00	0.00	10,530.00	Administrative Support Program
10707010	CHAIR, Executive, high back off chair, white frame, color azure blue mesh and azure blue seat and head rest Features: - Height Adjustable Headrest Durable Fiber Mesh Backing - Adjustable Lumbar Support - Height-Adjustable Armrests - Synchronized Recline/Tilt - Recline/Tilt Lock for Upright Position - Adjustable Seat Height - Optional Upgrade: Mechanism for Seat Slider and 3 Lockable Positions for Recline - Optional Upgrade: Aluminum Base - Optional Upgrade: Color Options - 100-115kg (220-250lbs) Weight Capacity	CITY SECRETARY	No	PB	1st Quarter				GF	39,000.00	0.00	39,000.00	Administrative Support Program
10799990	LADDER, 5-STEP, ALUMINUM TYPE LADDER Product Dimensions: 181x57x15 Material: Aluminum, Plastic Aluminum with Big Thickness, more Strong Fixed Locking Device increased ladder stability Big top caps with hole to settle hand tools	CITY SECRETARY	No	PB	1st Quarter				GF	7,148.70	0.00	7,148.70	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	PUSH CART, Platform/Flat trolley (Foldable, Steel, 4 wheels, Swivel) Platform measures 49 x 74cm Handle stands 86cm. High Folded measurements: 49 x 74 x 24cm Collapsible, 150kg capacity	CITY SECRETARY	No	PB	1st Quarter				GF	6,654.70	0.00	6,654.70	Administrative Support Program
10799990	PUSH CART, Grocery Push Cart (Steel, 4 wheels, Swivel)	CITY SECRETARY	No	PB	1st Quarter				GF	5,980.00	0.00	5,980.00	Administrative Support Program
50202010	Convention/Training/Seminar of Philippine League of Secretaries to the Sanggunian, Inc. Attendance to seminars/trainings/workshops/conventions payment of registration fees, air fare, board and lodging, meal and transportation held twice (2x) a year.	CITY SECRETARY	No	PB	2nd Quarter				GF	173,000.00	173,000.00	0.00	Administrative Support Program
50203010	BINDER CLIP, 1 1/4", Black, Metal, 12pcs Per Box	CITY SECRETARY	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50203010	BINDER CLIP, 1", Black, Metal, 12pcs Per Box	CITY SECRETARY	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203010	PAD, Steno Pad, 60sheets, 6x9inches	CITY SECRETARY	No	DC	1st Quarter				GF	2,184.00	2,184.00	0.00	Administrative Support Program
50203010	Nylon string, clear, 11cm (L) x 5cm (W) x 13cm (H)	CITY SECRETARY	No	PB	1st Quarter				GF	2,080.00	2,080.00	0.00	Administrative Support Program
50203010	Master roll, 'Toner, CPMT 15, gestetner	CITY SECRETARY	No	PB	1st Quarter				GF	304,192.00	304,192.00	0.00	Administrative Support Program
50203010	LAMINATING FILM, 305mm X 100mm x 250 microns	CITY SECRETARY	No	PB	1st Quarter				GF	6,632.00	6,632.00	0.00	Administrative Support Program
50203010	LABELLING TAPE CASSETTE, Tze-261, 36mm, black on white, genuine	CITY SECRETARY	No	PB	1st Quarter				GF	8,095.00	8,095.00	0.00	Administrative Support Program
50203010	LABEL TAPE, DK-2251, 2.4 inch x 50ft, Continuous Paper Labels Red/Black on White Two-Color For use with QL Label Printers. For Use With: Brother QL-800, Brother QL-810W, Brother QL-820NWB	CITY SECRETARY	No	PB	1st Quarter				GF	10,780.00	10,780.00	0.00	Administrative Support Program
50203010	HP Ink Cartridge HP 682 Tricolor Original Ink Advantage Cartridge	CITY SECRETARY	No	PB	1st Quarter				GF	31,584.00	31,584.00	0.00	Administrative Support Program
50203010	HP Ink Cartridge HP 682 Black Original Ink Advantage Cartridge	CITY SECRETARY	No	PB	1st Quarter				GF	31,584.00	31,584.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, Canon, Pixma CL-811, tri-color	CITY SECRETARY	No	PB	1st Quarter				GF	168,400.00	168,400.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, Canon, Pixma PG-810, black	CITY SECRETARY	No	PB	1st Quarter				GF	167,904.00	167,904.00	0.00	Administrative Support Program
50203010	INK, Pigment Magenta Ink, 008	CITY SECRETARY	No	PB	1st Quarter				GF	47,500.00	47,500.00	0.00	Administrative Support Program
50203010	BINDER CLIP, 3/4", Black, Metal, 12pcs Per Box	CITY SECRETARY	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Program
50203010	INK, Pigment Black Ink, 008	CITY SECRETARY	No	PB	1st Quarter				GF	47,500.00	47,500.00	0.00	Administrative Support Program
50203010	INDEX, Card 5"x8", 50sheets/pack, white	CITY SECRETARY	No	PB	1st Quarter				GF	1,920.00	1,920.00	0.00	Administrative Support Program
50203010	BINDER, Ring 5/8", plastic, 16mm, 50-150sheets, for legal size paper, 100pcs/box	CITY SECRETARY	No	PB	1st Quarter				GF	882.00	882.00	0.00	Administrative Support Program
50203010	Crepe paper, assorted color, size: 500 x 2440 mm	CITY SECRETARY	No	PB	1st Quarter				GF	850.00	850.00	0.00	Administrative Support Program
50203010	CORKBOARD, 24X36 with aluminum frame white Weight 6.46 Length 60.96 Width 1.25 Height 91.44	CITY SECRETARY	No	PB	1st Quarter				GF	7,326.00	7,326.00	0.00	Administrative Support Program
50203010	INK, Pigment Yellow Ink, 008	CITY SECRETARY	No	PB	1st Quarter				GF	47,500.00	47,500.00	0.00	Administrative Support Program
50203010	ILLUSTRATION BOARD, 20"x30", 750 gsm, black and white	CITY SECRETARY	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Administrative Support Program
50203010	Hot Melt GLUE GUN, small, 60watts	CITY SECRETARY	No	PB	1st Quarter				GF	2,410.00	2,410.00	0.00	Administrative Support Program
50203010	HEAVY DUTY METAL STAPLE GUN, Suitables for Staples 1006HD (6mm), 1008HD (8mm), 1010HD (10mm), 1012HD (12mm), 1014HD (14mm), Handle lock for safety and compact storage. Durable all-steel construction. Anti-slip colour handle for better grip and comfort. Nickel finish to resist rusting and corrosion.	CITY SECRETARY	No	PB	1st Quarter				GF	5,418.00	5,418.00	0.00	Administrative Support Program
50203010	Glue gun refill, small, clear, 8", 6s per pack	CITY SECRETARY	No	PB	1st Quarter				GF	1,920.00	1,920.00	0.00	Administrative Support Program
50203010	Glue, all multi-purpose, color:white, 130 grams, washable and non-toxic	CITY SECRETARY	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Glitter strips, assorted colors: silver, blue, red, yellow, green, 15g	CITY SECRETARY	No	PB	1st Quarter				GF	1,160.00	1,160.00	0.00	Administrative Support Program
50203010	FOLDER, Pressboard Legal	CITY SECRETARY	No	PB	1st Quarter				GF	8,600.00	8,600.00	0.00	Administrative Support Program
50203010	Duct tape, color: silver, size: 48mm x 10m, long lasting and weather-resistant	CITY SECRETARY	No	PB	1st Quarter				GF	1,040.00	1,040.00	0.00	Administrative Support Program
50203010	Double-sided tape, with permanent adhesive on both sides, color: white, size: 24mmx10m, 1 roll per pack	CITY SECRETARY	No	PB	1st Quarter				GF	4,540.00	4,540.00	0.00	Administrative Support Program
50203010	DATA FOLDER, Lever Archfile, document folder, 9.5x15 inches - 2.5 inches	CITY SECRETARY	No	PB	1st Quarter				GF	15,744.00	15,744.00	0.00	Administrative Support Program
50203010	INDEX, Card box, material: pvc/linotex, assrtd, color, 5x8	CITY SECRETARY	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Administrative Support Program
50203010	RIBBON, Amano, EX-5100, black	CITY SECRETARY	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203010	Permanent mounting tape, size: 24mm x 2m, 1 roll per pack	CITY SECRETARY	No	PB	1st Quarter				GF	5,532.00	5,532.00	0.00	Administrative Support Program
50203010	PUSH PIN, 100pcs per pack	CITY SECRETARY	No	PB	1st Quarter				GF	1,755.00	1,755.00	0.00	Administrative Support Program
50203010	INK, Pigment Cyan Ink, 008	CITY SECRETARY	No	PB	1st Quarter				GF	47,500.00	47,500.00	0.00	Administrative Support Program
50203010	STAPLE REMOVER, Claw Type, Classic plastic staple remover, Handy grip surface, Metal jaws and coated finish, Removes all standard size staples, Grip lock switch for easy storage, Color: Assorted Colors	CITY SECRETARY	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	Administrative Support Program
50203010	STAPLEWIRE, Heavy duty Staples compatible to 1006HD (6mm), 1008HD (8mm), 1010HD (10mm), 1012HD (12mm), 1014HD (14mm)	CITY SECRETARY	No	PB	1st Quarter				GF	2,740.00	2,740.00	0.00	Administrative Support Program
50203010	WHITEBOARD, with stand and wheels size 4x6feet, reversible	CITY SECRETARY	No	PB	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50203010	WHITEBOARD, aluminum, Dimension: 2 × 90 × 120 cm   Weight: 3800 g	CITY SECRETARY	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50203010	Plastic Cover, jumbo, gauge 8, clear plastic cover roll 48" x 50m	CITY SECRETARY	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50203990	Flash drive, 'Dual Drive USB Type-C USB 3.1 128GB	CITY SECRETARY	No	PB	1st Quarter				GF	7,795.00	7,795.00	0.00	Administrative Support Program
50203990	BROOM STICK with Long Plastic Handle	CITY SECRETARY	No	PB	1st Quarter				GF	155.00	155.00	0.00	Administrative Support Program
50203990	ALCOHOL, Ethyl, 1 gallon	CITY SECRETARY	No	PB	1st Quarter				GF	69,288.48	69,288.48	0.00	Administrative Support Program
50203990	BULB, 15watts, LED	CITY SECRETARY	No	PB	1st Quarter				GF	2,150.00	2,150.00	0.00	Administrative Support Program
50203990	HARD DRIVE, 6 TB, NAS Internal Hard drive SATA 3.0 5400 RPM Class, SATA 6Gb/s	CITY SECRETARY	No	PB	1st Quarter				GF	252,525.00	252,525.00	0.00	Administrative Support Program
50203990	Glass cleaner, Glass & Multi-Surface Cleaner 500mL, cleaning agent	CITY SECRETARY	No	PB	1st Quarter				GF	3,870.00	3,870.00	0.00	Administrative Support Program
50203990	BRUSH with wooden handle	CITY SECRETARY	No	PB	1st Quarter				GF	530.00	530.00	0.00	Administrative Support Program
50203990	FLOURESCENT LED TUBE LIGHT BULB, double-ended, 18watts	CITY SECRETARY	No	PB	1st Quarter				GF	15,360.00	15,360.00	0.00	Administrative Support Program
50203990	BATH SOAP, 175g	CITY SECRETARY	No	PB	1st Quarter				GF	11,250.00	11,250.00	0.00	Administrative Support Program
50203990	EXTENSION WIRE, ABS plastic housing, Individual switch control Multi-purpose sockets, 4m wire length, 2 USB ports 2000W max capacity, Surge protector	CITY SECRETARY	No	PB	1st Quarter				GF	2,994.00	2,994.00	0.00	Administrative Support Program
50203990	EXTENSION CORD 4-GANG EXTENSION CORD WITH SWITCH PVC/ABS plastic shell,PVC power cord material, 2m length, 2500W max capacity On/off switch, Conversion outlet for round or flat Universal outlet for all plugs, Indicator light	CITY SECRETARY	No	PB	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Program
50203990	FLASH LIGHT, 5 watts, rechargeable led flashlights	CITY SECRETARY	No	PB	1st Quarter				GF	2,466.00	2,466.00	0.00	Administrative Support Program
50203990	DOOR MAT/FLOOR MAT, cotton, one sided doormat, medium, shape: oval, color: assorted	CITY SECRETARY	No	PB	1st Quarter				GF	7,125.00	7,125.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	BATHROOM FAUCET, Wall Faucet With Hose Bib	CITY SECRETARY	No	PB	1st Quarter				GF	1,005.19	1,005.19	0.00	Administrative Support Program
50203990	FURNITURE CLEANER, 330ml	CITY SECRETARY	No	PB	1st Quarter				GF	9,264.00	9,264.00	0.00	Administrative Support Program
50203990	MOP BUCKET, 19 liters, yellow	CITY SECRETARY	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203990	FABRIC CONDITIONER, 660 ML, sunrise fresh refill pouch	CITY SECRETARY	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Support Program
50203990	2 Gang Universal American Outlet with Plate, Finish: Glossy, Series: Wide Series	CITY SECRETARY	No	PB	1st Quarter				GF	378.00	378.00	0.00	Administrative Support Program
50203990	TOILET DEODORIZER, Paradichlorobenzene Sampaguita fragrance	CITY SECRETARY	No	PB	1st Quarter				GF	5,382.00	5,382.00	0.00	Administrative Support Program
50203990	TAPE, ELECTRICAL, 19MM X 16M - BLACK PVC Backing Pressure-sensitive rubber-based adhesive Compatible with solid dielectric cable insulations For indoor or outdoor applications	CITY SECRETARY	No	PB	1st Quarter				GF	168.00	168.00	0.00	Administrative Support Program
50203990	HARD DRIVE DOCK, 4 Bay docking station for 2.5 & 3.5 inch HDD / SSD, SuperSpeed USB3.0, spending less time, 1 to 3 Clone function without host, Tool free installation, no drive needed. Size: 2.5 & 3.5 inch HDD/SSD Output Interface: USB3.0 Clone: 1 to 3 Standalone Clone HDD Interface: SATA I, SATA II Power Supply: 12V 6A Data Cable: 3.3Ft. USB3.0	CITY SECRETARY	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203990	RUBBER SCRUBBER GLOVES Material! Silicone Good quality cleaning gloves	CITY SECRETARY	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203990	HARD DRIVE DOCKING STATION, aluminum USB 3.0, 5 bay 3.5 inch SATA Hard Drive Enclosure (Black), Compatible HDD type: 3.5 inch HDD/SDD, output interface: Superspeed USB 3.0, Chassis: Aluminum, Power supply: 12v6A, Power adapter, HDD Interface: SATA I, II, Data Cable:3.3 Ft. USB3.0 Cord, Safety lock: Yes, Bay: 5 bay. Drivier not required, Supported system: Windows 10/8/7/Vista/XP or Mac OS9.1 and above	CITY SECRETARY	No	PB	1st Quarter				GF	81,893.00	81,893.00	0.00	Administrative Support Program
50203990	INSECTICIDE, odorless multi insect killer 300ml	CITY SECRETARY	No	PB	1st Quarter				GF	28,560.00	28,560.00	0.00	Administrative Support Program
50203990	CARPENTRY TOOL SET Inclusion: tool box 4pc cushion grip screwdriver set 7" diagonal cutting plier 8" long nose plier adjustable wrench 12 inches 10pcs electrical tape 19mm x 16mm 10pcs double sided foam tape impact drill box 3 blade nest of saw wet and dry sealant, 200ML	CITY SECRETARY	No	PB	1st Quarter				GF	22,114.00	22,114.00	0.00	Administrative Support Program
50203990	CLEANER 'toilet and bathroom cleaner, 900ml	CITY SECRETARY	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Administrative Support Program
50203990	CLEANING PAD, for toilet, with handle	CITY SECRETARY	No	PB	1st Quarter				GF	850.00	850.00	0.00	Administrative Support Program
50203990	COIL MAT, outdoor mat	CITY SECRETARY	No	PB	1st Quarter				GF	710.00	710.00	0.00	Administrative Support Program
50203990	DETERGENT POWDER, with fabric conditioner, 500grams	CITY SECRETARY	No	PB	1st Quarter				GF	7,910.00	7,910.00	0.00	Administrative Support Program
50203990	DOOR KNOB, Cylindrical Entry Knob	CITY SECRETARY	No	PB	1st Quarter				GF	2,652.00	2,652.00	0.00	Administrative Support Program
50203990	KITCHEN FAUCET, Stainless steel kitchen faucet with pull-down spray Kitchen sink faucet with pull-down spray	CITY SECRETARY	No	PB	1st Quarter				GF	2,310.00	2,310.00	0.00	Administrative Support Program
50213050	Repair and Maintenance of the following office equipments: 3. Heavy Duty Mimeographing/Copy Printer (Gestetner Model DX 3443) Repair and replacement of parts of Heavy Duty Mimeographing/Copy Printer (Gestetner Model DX 3443, SN N8440770002 PN 14-3546) 1. Separation Pad (Part Number C2672819) 2. Paper Feed Roller (Part number C2672802) 3. Pressure Roller Assy (Part number C2823050) 4. Cloth Screen (Part number C2522340) 5. Transport Belt (Part number C2613879)	CITY SECRETARY	No	SVP	1st Quarter				GF	35,394.72	35,394.72	0.00	Administrative Support Program
50213050	Repair and Maintenance of the following office equipments: 2. Copying Machine (Kyocera Ecosys M4125iDN) Replacement of spare parts of Kyocera Multi-function Laser Copier Ecosys M4125iDN, PN: 2020-179620, SN: 006732 a.) Kyocera Maintenance Kit MK-6119	CITY SECRETARY	No	SVP	1st Quarter				GF	36,960.00	36,960.00	0.00	Administrative Support Program
50213050	Repair and Maintenance of the following office equipments: 1. Air-conditioning Units B. Window type General cleaning of window type air-conditioning units: 1. Property Number 18-17613 (Koppel brand) 2. Property Number 2021-05-02-0708-02-1022 (Kolin brand)	CITY SECRETARY	No	SVP	1st Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program
50213050	Repair and Maintenance of the following office equipments: 1. Air-conditioning Units A. Split-type Airconditioning unit of Markes Brand with Serial Number 130055 and Property Number 16-9694 Scope of Work: a. removal of dilapidated aircon insulation b. installation of aircon drain piping hangers	CITY SECRETARY	No	SVP	1st Quarter				GF	19,145.28	19,145.28	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	for proper sloping c. installation of new rubber insulation d. installation of new aerotape e. installation of new polyethylene tape f. repiping of dilapidated drain line pipe g. testing and commissioning 1. Rubber insulation 3/4" x 1" x 6' 2. Aerotape 2" 3. Polyethylene tape 4" 4. Full threaded rod 3/8" x 8' 5. Grip anchor 3/8" 6. Drill bit 3/8" 7. Aluminum flat bar 1/8" x 1" 8. PVC pipe blue 1/2" 9. PVC elbow 1/2" 10. PVC tee 1/2"												
50299010	Publication of Approved City Ordinances & Resolutions in a newspaper in general circulation (broadsheet); on staggered basis	CITY SECRETARY	Yes	PB	1st Quarter				GF	2,999,987.20	2,999,987.20	0.00	Administrative Support Program
10705030	COMPUTER DESKTOP Processor: Ryzen 7 5700 generation Memory: 16 GB DDR4 Storage: 1TB/HDD+512 GD SSD Display : 24 inches Monitor Operating System: Window 10 Keyboard & Mouse: (same brand- regardless if wired or wireless) With Wi-Fi & Bluetooth ready Video Card: GTX 1650 Application : Microsoft Office 2019 (Word, Excel & Powerpoint No. of Ports : 4x USB Slot, 2x HDMI Slot, 1x3.5 mm audio jack With Speaker & Camera	OSR-LIGA	No	S	1st Quarter				GF	200,000.00	0.00	200,000.00	Administrative Support Program
50202010	SEMINAR/WORKSHOP/TRAINING INLAND FOR 3 DAYS AND 2 NIGHTS, 350 PAX P2,200.00 pax per day x 350 pax = P770,000.00 P770,000.00 x 3 days = P2,310,000.00 PACKAGE INCLUSIONS: ROOM ACCOMODATION (3 DAYS, 2 NIGHTS) TWO (2) MANAGE BUFFET BREAKFAST THREE (3) MANAGE BUFFET LUNCH TWO (2) MANAGE BUFFET DINNER THREE (3) AM SNACKS TWO (2) PM SNACKS FREE USE OF FUNCTION ROOM AND CONFERENCE EQUIPMENT FREE USE OF SWIMMING POOL FREE FLOWING OF COFFEE DURING SEMINAR COORDINATOR/FACILITATOR 2 PCS TARPULIN 4FT x 8FT WITH FULL COLOR PRINT, CUSTOMIZED DESIGNED TRAINING KIT (1 PC. BALLPEN AND 1 PAD PAPER) NOTE: THIS PACKAGE IS FOR 350 PERSONS	OSR-LIGA	No	PB	2nd Quarter				GF	2,310,000.00	2,310,000.00	0.00	Administrative Support Program
50203990	TRASHBAG plastic, transparent 10 pcs/ roll	OSR-LIGA	No	A	2nd Quarter				GF	2,310.00	2,310.00	0.00	Administrative Support Program
50203990	Furniture Cleaner, Aerosol	OSR-LIGA	No	A	2nd Quarter				GF	3,603.60	3,603.60	0.00	Administrative Support Program
50203990	RAG all cotton, 32 pieces per kilo per bundle	OSR-LIGA	No	A	2nd Quarter				GF	1,169.08	1,169.08	0.00	Administrative Support Program
50203990	MULTI PURPOSE CLEANER (DOMEX) domex 1 liter	OSR-LIGA	No	A	2nd Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Program
50203990	TOILET TISSUE 2PLY SHEETS 2 ply sheets	OSR-LIGA	No	A	2nd Quarter				GF	4,316.00	4,316.00	0.00	Administrative Support Program
50203990	CLEANER TOILET BOWL AND URINAL 900-1000 ml cup	OSR-LIGA	No	A	2nd Quarter				GF	1,040.00	1,040.00	0.00	Administrative Support Program
50203990	DISINFECTANT SPRAY 400 to 500 grams	OSR-LIGA	No	A	2nd Quarter				GF	1,242.00	1,242.00	0.00	Administrative Support Program
50203990	DETERGENT POWDER all purpose, concentrated, 480-500 g	OSR-LIGA	No	A	2nd Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	AIR FRESHENER 280 ml/150g min	OSR-LIGA	No	A	2nd Quarter				GF	2,496.00	2,496.00	0.00	Administrative Support Program
50203990	ALCOHOL rubbing 70% isopropyl, 500 ml, in plastic bottle	OSR-LIGA	No	A	2nd Quarter				GF	2,269.35	2,269.35	0.00	Administrative Support Program
50203990	INSECTICIDE aerosol type, 600 ml/can	OSR-LIGA	No	A	2nd Quarter				GF	3,744.00	3,744.00	0.00	Administrative Support Program
10705020	PAPER SHREDDER Jam Prevention Features: 100% Jam Proof System FEED TYPE: Traditional AUTO START/STOP: Yes - Electronic BIN FULL LIGHTS: Yes CAN SHRED: Staples, Credit Cards, Paper Clips, CD's/DVD's CUT SIZE: 5/32 x 1-1/2 inches CUT TYPE: Cross cut MATERIAL TYPE: Plastic PAPER ENTRY/WIDTH: 7 inches USAGE: Heavy BIN CAPACITY: 14 Gallons SHEET CAPACITY: 20 SHREDS PER SHEET: 397	VMO - PROPER	No	PB	1st Quarter				GF	187,200.00	0.00	187,200.00	Administrative Support Program
10705030	UPS - Uninterrupted Power Supply 650 val 360 watts Battery back up - NEMA 5 - 15R Nominal Output Voltage: 230V Input Connection NEMA 5 - 15P Cord Length 1.2 meter 4 Sockets	VMO - PROPER	No	PB	2nd Quarter				GF	210,000.00	0.00	210,000.00	Administrative Support Program
10705070	AUDIO DEVICE PORTABLE SOUND SYSTEM - Channel Portable PA system with MB3 Player, reverb and dual 2 way speakers, 8 inches woofer, 1inches, compression driver, detachable 8 channel mixer, 4 mic line 2 stereo inputs, built-in MP3 player, ULM series wireless ready includes hand held dynamic mic and cable, includes 2 speaker cables	VMO - PROPER	No	PB	2nd Quarter				GF	140,000.00	0.00	140,000.00	Administrative Support Program
10705140	PROFESSIONAL DSLR CAMERA WITH KIT LENS - DSLR Camera with 24-105mm f/4L Ii Lens (Black) Body: EF 24-105mm F/Lens 4L Ls Li Vsm; 26.2MP Full Frame CMOS Sensor and DIGIC & Image Processor, 45 Point All-cross Type AF and Dual Pixel CMOS AF System; Full HD Video Recording Inclusions: (1) CAMERA LENS - EF 70-200mm F2.8L IS III USM; EF-Mount Lens/Full frame format; Aperture Range - f/2.8 to f/32; Air Sphere Coating; Ring-type Ultrasonic Motor AF system; Optical Image Stabilizer; Internal focus, focus range limiter; (2) SD CARD - 64gb; Flash memory type: SDXC;	VMO - PROPER	No	PB	2nd Quarter				GF	500,000.00	0.00	500,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hardware Interface: SDHC; Secure Digital Assoc Speed Class: Class 10; (1) Battery for EOS 6D Mark II												
10707010	Conference Table 12 seater & Executive Chairs	VMO - PROPER	No	PB	1st Quarter				GF	125,000.00	0.00	125,000.00	Administrative Support Program
10707020	Coffee Table Book - Binding: Case Bound (Cover) Size: Oversized (Larger than 8.5x11) Cover Finish: Gloss Lamination Interior Paper Weight: 105lbs Text or 135lbs. Text Interior Paper Coating: Gloss dust jacket	VMO - PROPER	No	PB	2nd Quarter				GF	250,000.00	0.00	250,000.00	Administrative Support Program
10901020	3 USERS (1) year Advanced Security and Anti-Virus suite for privacy and money for PC, MAC and mobile	VMO - PROPER	No	PB	3rd Quarter				GF	60,000.00	0.00	60,000.00	Administrative Support Program
50201010	Travelling Expenses - LOCAL Liaison	VMO - PROPER	No	N/A	Not Applicable				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203010	FASTENER, Plastic	VMO - PROPER	No	PB	2nd Quarter				GF	690.00	690.00	0.00	Administrative Support Program
50203010	PAPER CLIP, Vinyl/Plastic Coated, 33mm	VMO - PROPER	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203010	Ink for Brother; BT 5000M, Magenta	VMO - PROPER	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50203010	Ink for Brother; BT 5000Y, Yellow	VMO - PROPER	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	administrative Support Program
50203010	Ink for Brother; BT 5000C, Cyan	VMO - PROPER	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50203010	Ink for Brother; BT D60BK, Black	VMO - PROPER	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50203010	STORAGE FILE BOX, w/ LID	VMO - PROPER	No	PB	2nd Quarter				GF	27,500.00	27,500.00	0.00	Administrative Support Program
50203010	Copier Toner - Kyocera Ecosys M4125IDN	VMO - PROPER	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203010	BOND PAPER, Multi-copy, Legal, 80gsm	VMO - PROPER	No	PB	2nd Quarter				GF	38,000.00	38,000.00	0.00	Administrative Support Program
50203010	STAPLER, Standard w/ Remover	VMO - PROPER	No	PB	2nd Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50203010	PAPER CLIP, Vinyl/Plastic Coated, Jumbo	VMO - PROPER	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	Riso Toner - CV1200	VMO - PROPER	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50203010	STAND FILE BOX, Legal	VMO - PROPER	No	PB	2nd Quarter				GF	15,600.00	15,600.00	0.00	Administrative Support Program
50203010	SIGN PEN, Extra fine tip, Black	VMO - PROPER	No	PB	2nd Quarter				GF	2,300.00	2,300.00	0.00	Administrative Support Program
50203010	ENVELOPE, Expanding, Kraft	VMO - PROPER	No	PB	2nd Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Program
50203010	FOLDER, with TAB, Legal	VMO - PROPER	No	PB	2nd Quarter				GF	669.00	669.00	0.00	Administrative Support Program
50203010	ENVELOPE, Documentary, Legal	VMO - PROPER	No	PB	2nd Quarter				GF	2,943.00	2,943.00	0.00	Administrative Support Program
50203990	Multi-Purpose Cleaner	VMO - PROPER	No	PB	2nd Quarter				GF	10,200.00	10,200.00	0.00	Administrative Support Program
50203990	Air Freshener, Aerosol Type	VMO - PROPER	No	PB	2nd Quarter				GF	2,900.00	2,900.00	0.00	Administrative Support Program
50203990	Trash Bag, Plastic, Transparent	VMO - PROPER	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, 2 Ply	VMO - PROPER	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Flashdrive, 16 GB Capacity	VMO - PROPER	No	PB	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol Type, 400g	VMO - PROPER	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50212990	Professional Services Other General Services	VMO - PROPER	No	N/A	Not Applicable				GF	53,300,000.00	53,300,000.00	0.00	Administrative Support Program
50213050	Repairs and Maintenance Office Equipment, Furnitures and Fixtures SPLIT TYPE AIR CONDITIONER, General Cleaning, Twice a year	VMO - PROPER	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Repairs and Maintenance Office Equipment, Furnitures and Fixtures SPLIT TYPE AIR CONDITIONER, Leak and System Reprocess: Leak Testing using Nitrogen Gas, 400 PSI; *Repair of gas leak; *Flushing System; *Vacuuming; *Recharging and Freon; *Start up and Commisioning	VMO - PROPER	No	PB	1st Quarter				GF	67,500.00	67,500.00	0.00	Administrative Support Program
50213050	Repairs and Maintenance Office Equipment, Furnitures and Fixtures CEILING TYPE AIR CONDITIONER, General cleaning, twice a year, With leak test and system reprocess, Leak testing using Nitrogen gas, 400 PSI	VMO - PROPER	No	PB	1st Quarter				GF	57,500.00	57,500.00	0.00	Administrative Support Program
50213050	Repairs and Maintenance Office Equipment, Furnitures and Fixtures REPLACEMENT OF PCB, Outdoor board model, KV090D - ARF21	VMO - PROPER	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50213050	Repairs and Maintenance Office Equipment, Furnitures and Fixtures REPLACEMENT OF IPM BOARD Model - KV090D - ARF21	VMO - PROPER	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50213050	Repairs and Maintenance Office Equipment, Furnitures and Fixtures REPLACEMENT OF PCB Indoor board model, KCA 3683	VMO - PROPER	No	PB	1st Quarter				GF	7,900.00	7,900.00	0.00	Administrative Support Program
50213050	Repairs and Maintenance Office Equipment, Furnitures and Fixtures COPIER - Kyocera Ecosys Maintenance Kit	VMO - PROPER	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213050	Repairs and Maintenance Office Equipment, Furnitures and Fixtures RISO - CV - 3230 Maintenance Kit	VMO - PROPER	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213050	Repairs and Maintenance Office Equipment, Furnitures and Fixtures REPLACEMENT OF FAN Motor Indoor model, KCA 3683	VMO - PROPER	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50213050	Repairs and Maintenance Office Equipment, Furnitures and Fixtures REPLACEMENT OF DRAIN PUMP REALIZE Split Type Wall	VMO - PROPER	No	PB	1st Quarter				GF	35,400.00	35,400.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Aircon Cleaning/Freon Charging	VMO - PROPER	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Shock Absorber	VMO - PROPER	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Coil Spring	VMO - PROPER	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Aircon Compressor	VMO - PROPER	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Wiper Blade	VMO - PROPER	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Battery 1SM	VMO - PROPER	No	PB	1st Quarter				GF	18,200.00	18,200.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Tires 185 R14C	VMO - PROPER	No	PB	1st Quarter				GF	170,000.00	170,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Release BRG	VMO - PROPER	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Break Fluid	VMO - PROPER	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Brake pad	VMO - PROPER	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Rotor FRT	VMO - PROPER	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Brake shoe	VMO - PROPER	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Spark Plug	VMO - PROPER	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Alternator Belt	VMO - PROPER	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Aircon Belt	VMO - PROPER	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Expansion Valve Rear	VMO - PROPER	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Fan Motor	VMO - PROPER	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Shock Mounting	VMO - PROPER	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Break Drum	VMO - PROPER	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Wheel Cylinder	VMO - PROPER	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Alternator Assy	VMO - PROPER	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Starter Assy	VMO - PROPER	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 2 Motorcycles Tire - Rear, 100/80 - 14	VMO - PROPER	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 2 Motorcycles Tire - Front 100/80 - 14	VMO - PROPER	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 2 Motorcycles Brakelight	VMO - PROPER	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 2 Motorcycles Head light - 6 LED w/ fan	VMO - PROPER	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Steering Belt	VMO - PROPER	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 2 Motorcycles Rubber Pumper	VMO - PROPER	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Pressure Plate	VMO - PROPER	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Spark Plug	VMO - PROPER	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 5 UNITS OF APV Clutch Cover	VMO - PROPER	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Brakeshoe	VMO - PROPER	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Expansion Valve Front	VMO - PROPER	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 2 Motorcycles Chainset	VMO - PROPER	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 2 Motorcycles Brakeshoe - F7 170	VMO - PROPER	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 2 Motorcycles Brakepad - F7 170	VMO - PROPER	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Clutch Lining	VMO - PROPER	No	PB	1st Quarter				GF	18,300.00	18,300.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Release BRG	VMO - PROPER	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Tires 195R14	VMO - PROPER	No	PB	1st Quarter				GF	168,000.00	168,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Battery 3SM	VMO - PROPER	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Wiper Blade	VMO - PROPER	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Drace Link	VMO - PROPER	No	PB	1st Quarter				GF	45,600.00	45,600.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Brakepad	VMO - PROPER	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Aircon Compressor	VMO - PROPER	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Bell Crank	VMO - PROPER	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Alternator Belt	VMO - PROPER	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Aircon Belt	VMO - PROPER	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Steering Assy	VMO - PROPER	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Shock Absorber	VMO - PROPER	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Coil Spring	VMO - PROPER	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Leaf Spring	VMO - PROPER	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Alternator Assy	VMO - PROPER	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Starter Assy	VMO - PROPER	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50213060	Repairs and Maintenance Transportation Equipment 6 UNITS OF MITSUBISHI L300 Aircon Cleaning/Freon Charging	VMO - PROPER	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Administrative Support Program
50299010	Advertising thru Magazine Ads	VMO - PROPER	No	DC	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50299070	Magazine Subscription - Local and Foreign	VMO - PROPER	No	DC	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50299990	SNACK, Tuna Sandwich in Wheat Bread	VMO - PROPER	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
10799990	TENT 20 ft (L) x 20 ft (W) x 8 ft (H) Black Iron, Metal Frame 1/4 Diameter, Tarpaulin 0.45mm Thick (13 oz) with printed logo on top	VMO - PROPER	No	PB	3rd Quarter				GF	500,000.00	0.00	500,000.00	Advocacy Campaign Program
50203990	POLO SHIRT Decoration Method: Embroidery - Left Chest & Back, Screen Print - Front Right Side Imprint Location: Front - Left Chest Right Side Back: Near to Nape - 1.5 inches away from top Fabric Type: Honeycomb Imprint Color: Front - 5 colors Back - Black Side - White Imprint Size: Left Chest: 4" W x 0.31" H Side: 9.88" W x 13" H Back to near to nape: 3.5"W x 2.14" H Back: 8.5" W x 0.50" H Color Combination: Midnight blue/yellow, Free Size Midnight blue/gray, Free Size Midnight blue/white, Free Size Midnight blue/turquoise, Free Size Midnight blue/Light blue, Free Size Midnight blue/light pink, Free Size Black, Free Size Midnight blue/freshgreen, Free Size Midnight blue/Light orange, Free Size	VMO - PROPER	No	PB	1st Quarter				GF	4,657,600.00	4,657,600.00	0.00	Advocacy Campaign Program
50203990	TSHIRT ROUND NECK Decoration Method: Rubberized Silkscreen Item Color: Midnight Blue Imprint Location: Front/Back Imprint Color: Front - White; Back - Multi-Color Imprint Size: Front: 7.65" W x 12" H Back: 3.5" W x 3.5" H CVC Cotton, 60% Cotton, 40% Polyester, 220gsm Sizes: Small - 500pcs Medium - 500pcs Large - 500pcs Extra Large - 500pcs	VMO - PROPER	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Advocacy Campaign Program
50299020	TARPAULIN Made of Vinyl, 340gsm/12ounce No frame with eyelet Sizes: 3ft x 4ft	VMO - PROPER	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Advocacy Campaign Program
50299020	TARPAULIN Made of Vinyl, 340gsm/12ounce No frame with eyelet Sizes: 4ft x 7ft	VMO - PROPER	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Advocacy Campaign Program
50299020	Advocacy Campaign Flyers C2S 120lbs Size: 8.5 inches X 6.5 inches Full color printing, Back to back	VMO - PROPER	No	PB	2nd Quarter				GF	497,400.00	497,400.00	0.00	Advocacy Campaign Program
50299050	Rental of Venue - any size specific requirements	VMO - PROPER	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Advocacy Campaign Program
50299050	Rental of Tables and Chairs Table - 8 seater plastic table with cover rectangular	VMO - PROPER	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Advocacy Campaign Program
50299050	Rental of Tables and Chairs Chair - monobloc, no arm rest, medium size	VMO - PROPER	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	Advocacy Campaign Program
50299990	REGULAR PACKED Chicken Adobo, Boiled Egg, Steamed rice, seasonal fruit	VMO - PROPER	No	PB	1st Quarter				GF	960,000.00	960,000.00	0.00	Advocacy Campaign Program
50299990	REGULAR PACKED Beef teriyaki, scrambled egg, steamed rice, seasonal fruit	VMO - PROPER	No	PB	1st Quarter				GF	960,000.00	960,000.00	0.00	Advocacy Campaign Program
50299990	BUDGET PACKED 4 pcs Lumpiang Shanghai Steamed Rice, seasoned fruits	VMO - PROPER	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Advocacy Campaign Program
50299990	BUDGET PACKED 1 pc fried chicken, steamed rice seasoned fruits,	VMO - PROPER	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Advocacy Campaign Program
50299990	FOOD AND DRINKS VIP Catered: 1 Appetizer; 1 Soup; 1 Salad; 3 Meat (Pork, Chicken and Beef); 1 Fish; Steam Rice; 2 Desserts; 3 Drinks; (Water, Juice, Coffee)	VMO - PROPER	No	PB	1st Quarter				GF	640,000.00	640,000.00	0.00	Advocacy Campaign Program
50299990	REGULAR PACKED Sweet and Sour fish fillet, Saute Cabbage seasoned fruits,	VMO - PROPER	No	PB	1st Quarter				GF	960,000.00	960,000.00	0.00	Advocacy Campaign Program
50299990	SNACKS Baked Mac,	VMO - PROPER	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Advocacy Campaign Program
50299990	SNACKS Cheesy Ensaymada, Large 56g	VMO - PROPER	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Advocacy Campaign Program
50299990	SNACKS Wheat Bread, Egg Sandwich	VMO - PROPER	No	PB	1st Quarter				GF	330,000.00	330,000.00	0.00	Advocacy Campaign Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	SNACKS Slice Cake - Assorted Flavors	VMO - PROPER	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Advocacy Campaign Program
50299990	SNACKS Wheat Bread, Tuna Sandwich	VMO - PROPER	No	PB	1st Quarter				GF	330,000.00	330,000.00	0.00	Advocacy Campaign Program
50202010	Hotel Accomodation for 3 days and 2 nights, Transportation - Vice Versa pick up/drop off, 49 seating capacity with driver and conductor and their food accomodation, toll fee, gas, parking fee included DAY 1- Lunch, PM Snacks and Dinner DAY 2- Breakfast-free, Lunch, PM Snacks, Dinner DAY 3- Breakfast-free, Lunch, PM Snacks, Dinner SEMINAR KITS ID Card Certificate Paper	VMO - PROPER	No	PB	3rd Quarter				GF	3,200,000.00	3,200,000.00	0.00	Capacity Development Program
10705990	3-layer food steamer 9.0 liter capacity, 500ml water capacity 60 minute timer settings Poner indicator light Authomatic safety shut-off Power: 880 watts	VMO - PROPER	No	PB	2nd Quarter				GF	300,000.00	0.00	300,000.00	Economic Support Program
50299990	Water Heater, Submersible, Color Yellow, 230V, 50Hz, AC, good quality, branded	VMO - PROPER	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Economic Support Program
50299990	Scrub Suit, (upper), Silkscreen; Navy Blue; Imprint Location: Back-nape area; Item Type: Scrub suit set taslan fabric; Imprint Color: White; Imprint Size: 3"W x 3"H with Pants, Navy Blue; Scrub suit set taslan fabric, adjustable waist	VMO - PROPER	No	PB	1st Quarter				GF	620,000.00	620,000.00	0.00	Economic Support Program
50299990	Malong Cloth, medium size, ordinary cotton, printed	VMO - PROPER	No	PB	1st Quarter				GF	217,000.00	217,000.00	0.00	Economic Support Program
50299990	Oil, Essential Eucalyptus scented, 100ml per bottle	VMO - PROPER	No	PB	1st Quarter				GF	93,000.00	93,000.00	0.00	Economic Support Program
50299990	Oil, Essential peppermint scented 100ml per bottle	VMO - PROPER	No	PB	1st Quarter				GF	93,000.00	93,000.00	0.00	Economic Support Program
50299990	Oil, canola, 500ml per bottle	VMO - PROPER	No	PB	1st Quarter				GF	68,200.00	68,200.00	0.00	Economic Support Program
50299990	Sphygmomanometer, BP with Stethoscope, Aneroid Luminous gauge, adult, inflation system, cotton cuff & zipper case, heavy duty, good quality	VMO - PROPER	No	PB	1st Quarter				GF	36,500.00	36,500.00	0.00	Economic Support Program
50299990	SIOMAI PANGKABUHAYAN PACKAGE Insulation Bag Large capacity food, thermal bag insulation bag, aluminum foil Cover bag - 30/packs of siomai, 12 pcs per pack	VMO - PROPER	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	Economic Support Program
50299990	Reflexology & Massage Therapy Hand Towel, white, soft cotton, 25cm X 25cm, Absorbent	VMO - PROPER	No	PB	1st Quarter				GF	31,000.00	31,000.00	0.00	Economic Support Program
50299990	Reflexology & Massage Therapy Utility Box, Plastic with cover and handle transparent, with printed logo, 6 liters Dimension: 29cm (L) x 20cm (W) x 18cm (H)	VMO - PROPER	No	PB	1st Quarter				GF	62,000.00	62,000.00	0.00	Economic Support Program
50299990	Reflexology & Massage Therapy Alcohol, Isoprophyl, 70%, 500ml in plastic bottle	VMO - PROPER	No	PB	1st Quarter				GF	34,100.00	34,100.00	0.00	Economic Support Program
50299990	Oil, Essential Citronella scented, 100ml per bottle	VMO - PROPER	No	PB	1st Quarter				GF	93,000.00	93,000.00	0.00	Economic Support Program
50299990	Oil, Essential lavender scented, 100ml per bottle	VMO - PROPER	No	PB	1st Quarter				GF	93,000.00	93,000.00	0.00	Economic Support Program
50299990	Oil, virgin coconut, 250ml per bottle	VMO - PROPER	No	PB	1st Quarter				GF	80,600.00	80,600.00	0.00	Economic Support Program
50299990	Portable Mat, with foam 36x75	VMO - PROPER	No	PB	1st Quarter				GF	527,000.00	527,000.00	0.00	Economic Support Program
10707020	Devotional book for kids - 365 pages Paper: White (50lb. 175gsm) aging resistant and free from acid and chlorine, full color pages, hard cover	VMO - PROPER	No	PB	2nd Quarter				GF	50,000.00	0.00	50,000.00	Educational Support Program
50203110	6 - Workbooks, A4 Size Bookbinded with PVC Cover front and Back Paper Glossy, 50 pages	VMO - PROPER	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Educational Support Program
50299990	SNACKS: Tuna Sandwich, Wheat Bread,	VMO - PROPER	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Educational Support Program
50299990	School Trolley Bag Backpack : customized made of poly canvass material, zipper part: on top and front pocket, strap handled foam with ordinary backles, one side pocket with zipper, other side pocket for bottle holder, color maroon. Dimension: 16" H x 12" L x 5" W Trolley: made of metal with plastic handle, can extend up to 29", with lock both sides and two wheels Color: Navy blue - 4875 bags; Maroon - 18750; Inclusive of the following: 5 pcs Notebook, 80 leaves (Writing Notebook) 3 pcs Writing Pad, 80 leaves 3 pcs Pencil lead, wooden made 1 box Crayon, 16 pcs/box 1 pc Ruler, 12" plastic 1 pc Scissor with plastic handle, good quality 1 pc Pencil Eraser, non-toxic, w/ character design 1 pc Sharpener (plastic made), 2 holes	VMO - PROPER	No	PB	1st Quarter				GF	18,900,000.00	18,900,000.00	0.00	Educational Support Program
50203990	Powder Grower for water bonsai, sachet	VMO - PROPER	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Gawang QC Livelihood/Sustainability Tourism Project

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Pebbles Assorted Color Small marble rocks	VMO - PROPER	No	PB	2nd Quarter				GF	24,000.00	24,000.00	0.00	Gawang QC Livelihood/Sustainability Tourism Project
50203990	Sheet Insulator PE Foamsheet (1mm X 1mm X 1mm)	VMO - PROPER	No	PB	2nd Quarter				GF	140,000.00	140,000.00	0.00	Gawang QC Livelihood/Sustainability Tourism Project
50203990	Empty Transparent Glass Vase for hydroponic plant, round glass bottle Size: 12cm	VMO - PROPER	No	PB	2nd Quarter				GF	360,000.00	360,000.00	0.00	Gawang QC Livelihood/Sustainability Tourism Project
50203990	Jute Rope Abaca, 3ply, 200m	VMO - PROPER	No	PB	2nd Quarter				GF	75,000.00	75,000.00	0.00	Gawang QC Livelihood/Sustainability Tourism Project
50299020	PRIMER- ulat sabayan report, size 6.5 x 9 inches (fold size) 13 x 9 inches (spread size) paper stock inside pgs: 80 gsm matte book paper, dividers: parchment paper cover C25 with matte lamination and UV spot lamination on the side	VMO - PROPER	No	DC	2nd Quarter				GF	450,000.00	450,000.00	0.00	Legislative Investigative Action Group
50299060	Membership	VMO - PROPER	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Legislative Investigative Action Group
50299990	PHOTO COVERAGE Coverage of the activity/event which will include the following: Two (2) professional photographers; One (1) professional videographer; with high resolution copies at least 12-megapixel and/or 4064x2704p resolution; drone and drone operator, drone shots of the session hall, inside and outside the legislative building; will provide hard drive for shots (photo/video) of the entire event	VMO - PROPER	No	PB	3rd Quarter				GF	150,000.00	150,000.00	0.00	Legislative Investigative Action Group
50299990	LUNCH Beef Teriyaki with steamed rice & brownies,	VMO - PROPER	No	PB	3rd Quarter				GF	90,000.00	90,000.00	0.00	Legislative Investigative Action Group
50299990	Souvenir Item Set 1-Wooden USB with Wooden Box, and customized design	VMO - PROPER	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Legislative Investigative Action Group
50299990	Souvenir Item Set 1-Wooden Speaker, with customized design	VMO - PROPER	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Legislative Investigative Action Group
50299990	Souvenir Item Set 1-Notebook - A5 notebook, 80 leaves, ruled with elastic closure; Decoration Method: Silkscreen; Item Color: Navy Blue Imprint Location: Front Center; Item Size: 5.70 inches (W) x 8.26 inches (H); Item Type: Stationary Moleskin; Imprint Color: White; Imprint Size: Front Center - 1.25 inches W x 0.81 inches (H)	VMO - PROPER	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Legislative Investigative Action Group
50299990	Souvenir Item Set 1-Bamboo Tumbler - 500ml hot/cold Decoration Method: Engraving; Imprint Location: Front; Imprint Size: Front - 1.75 inches (W) x 1.07 inches )H)	VMO - PROPER	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Legislative Investigative Action Group
50299990	Souvenir Item Set 1-Tote Bag - 12 inches x 14 inches x 3 inches; Offwhite/Navy Blue; Imprint Location: Front/Back; Imprint Color: Multi-colors; Imprint Size: Front-5 inches (W) x 5 inches (H); Back - 7 inches (W) x 2.34 inches (H); Decoration Method: Silkscreen, Canvass, 160-180gsm	VMO - PROPER	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Legislative Investigative Action Group
50299990	DINNER Bento Box Meal Chicken Barbeque; Beef Meatballs w/ Gravy; Pickled Vegetables; Steamed Rice; Brownies;	VMO - PROPER	No	PB	3rd Quarter				GF	320,000.00	320,000.00	0.00	Legislative Investigative Action Group
50299990	TARPAULINS Vinyl Tarps with 340gsm/12oz thickness, Full color print of the program design with logo 1 pc - 9 x 7.25 ft (108 x 87 inches)	VMO - PROPER	No	PB	3rd Quarter				GF	3,500.00	3,500.00	0.00	Legislative Investigative Action Group
50299990	Baked Macaroni, Party Tray; Good for 8-10 Pax;	VMO - PROPER	No	PB	3rd Quarter				GF	72,000.00	72,000.00	0.00	Legislative Investigative Action Group
50299990	Procurement of Physical Arrangement, Video Coverage, Food Provisions, and Others Event and Flower Arrangement from the ground floor of the Legislative Building all the way to the Plenary Hall in the third floor, including all the stairs and the second floor atrium. A. Labor and mobilization: event designing and flower arrangement from the ground floor all the way to the third floor, including stairs and atrium; B. Transporation - use/rent of 3 vehicles for pick up and drop-off delivery items; C. Other expenses - repair/replacement of halogen lamps (230 volts, 50 watts, 60Hz) and other materials etc including those inside the plenary hall; D. Flower Arrangements: 1. Thai grass for all floors 2. Assorted green leaves 3. Pastel color roses E. Red Carpet from the ground floor all the way inside the session hall and the hallway connecting the Legislative Building to the High Rise Building	VMO - PROPER	No	PB	3rd Quarter				GF	400,000.00	400,000.00	0.00	Legislative Investigative Action Group
50299990	BREAKFAST - Clubhouse Sandwich	VMO - PROPER	No	PB	3rd Quarter				GF	40,000.00	40,000.00	0.00	Legislative Investigative Action Group
50299990	VIDEO COVERAGE- Coverage of the activity/event which will include the following: Three (3) Full HD Camera; HH system package with 1 day early set up and run through with the following equipments: (1) Camera with SDI/HDMI 1080p 60fps output; - 3 fluid head tripods; (2) 1 black magic design video switcher; (3) 2 HD master recorder; (4) 1 portable audio mixer; (5) 1 technical director; (6) 3 professional cameramen (7) 2 production assistant (8) will provide a hard drive containing a master	VMO - PROPER	No	PB	3rd Quarter				GF	200,000.00	200,000.00	0.00	Legislative Investigative Action Group

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	copy of the entire program, all raw copies of the cameras and a 5-minute post event video presentation												
50299990	TARPAULINS Vinyl Tarps with 340gsm/12oz thickness, Full color print of the program design with logo 1 pc - 10 x 15 ft (120 x 180 inches)	VMO - PROPER	No	PB	3rd Quarter				GF	6,500.00	6,500.00	0.00	Legislative Investigative Action Group
50299990	Customized ID's ID Card - Vellum Board Laminated; Size: 4 inches (H), 2.75 inches (W) 65 gsm with logo of OVM and Council ZIP ID CASE TRANSPARENT 7.4 inches (H), 4.6 inches (W) ID LACE LANYARD SLING Half inch width; Length - 16 inches; Breakdown of Customized ID's: A. Security - 50 B. Media - 50 C. Staff - 250 D. Guest - 50	VMO - PROPER	No	PB	3rd Quarter				GF	48,000.00	48,000.00	0.00	Legislative Investigative Action Group
50299990	Customized invitations with VIP and Car Pass - Vellum Board, laminated, size 8.4 inches (H) x 5.4 inches (W) x 250 gsm; Inclusions: 1 - Invitation 1 - VIP Pass 1 - Car Pass 1 - Envelope Invitation Breakdown: A. Live Streaming - 300 B. Physical Attendance - 300 VIP Pass: A. Guests - 100 Car Pass: A. VIP Guests - 50 B. Staff - 150 C. Media - 50 D. Security - 50	VMO - PROPER	No	PB	3rd Quarter				GF	150,000.00	150,000.00	0.00	Legislative Investigative Action Group
50299990	Fried Chicken, Party Tray; Goof for 8-10 Pax;	VMO - PROPER	No	PB	3rd Quarter				GF	72,000.00	72,000.00	0.00	Legislative Investigative Action Group
50299990	Regular - Packed Korean Beef Teriyaki, Scrambled Egg, Steamed Rice, Seasoned Fruits	VMO - PROPER	No	PB	2nd Quarter				GF	416,000.00	416,000.00	0.00	QC Power Workshop for Arts and Sports Entertainment
50299990	Cheesy Ensaymada, Large, 56g	VMO - PROPER	No	PB	2nd Quarter				GF	84,000.00	84,000.00	0.00	QC Power Workshop for Arts and Sports Entertainment
50203060	Calamity and Disaster Assistance Package (3) Sardines, Easy open can Can in tomato sauce, 155g	VMO - PROPER	No	PB	1st Quarter				GF	525,000.00	525,000.00	0.00	QC Safe Cities "Save the Family Safe QC"
50203060	Calamity and Disaster Assistance Package (1) Flashlight with Battery Included ribbed design for secure grip easy to operate, push button switch, light bulb type: LED; Lumens: 75 lumens Power Source: (2) AA Batteries Beam Distance: 35 meters	VMO - PROPER	No	PB	1st Quarter				GF	875,000.00	875,000.00	0.00	QC Safe Cities "Save the Family Safe QC"
50203060	Calamity and Disaster Assistance Package (1) Drinking Water 5 Liters per Bottle	VMO - PROPER	No	PB	1st Quarter				GF	325,000.00	325,000.00	0.00	QC Safe Cities "Save the Family Safe QC"
50203060	Calamity and Disaster Assistance Package (1) Pack of 3 in 1 Coffee with 12 sachets, 27.5g per sachet	VMO - PROPER	No	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	QC Safe Cities "Save the Family Safe QC"
50203060	Calamity and Disaster Assistance Package (4) Instant Cup Noodles (Mini) 40g, Flavors: (2) Chicken & (2) Bulalo	VMO - PROPER	No	PB	1st Quarter				GF	580,000.00	580,000.00	0.00	QC Safe Cities "Save the Family Safe QC"
50203060	Calamity and Disaster Assistance Package (1) Pack of Powdered Choco Malt Drink with 12 Sachets, 24grams per sachet	VMO - PROPER	No	PB	1st Quarter				GF	720,000.00	720,000.00	0.00	QC Safe Cities "Save the Family Safe QC"
50203060	Calamity and Disaster Assistance Package (1) Sleeping Mat Nylon, Double size, durable, 54 inches x 80 inches, good quality	VMO - PROPER	No	PB	1st Quarter				GF	1,750,000.00	1,750,000.00	0.00	QC Safe Cities "Save the Family Safe QC"
50203060	Calamity and Disaster Assistance Package (1) Corrugated Carbon Box Color: Brown, Size: 5 1/2 inches (H) 13 1/2 (L) 11 1/2 inches (W) with carbon box with LID opens on both sides white glossy with print (multi-color)	VMO - PROPER	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	QC Safe Cities "Save the Family Safe QC"
50203060	Calamity and Disaster Assistance Package (1) Blanket 54 inches x 78 inches, 100% cotton good quality	VMO - PROPER	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	QC Safe Cities "Save the Family Safe QC"
50203060	Calamity and Disaster Assistance Package (1) Pack Cracker 10 single packs, 25g x 10 pieces	VMO - PROPER	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	QC Safe Cities "Save the Family Safe QC"
50206020	Cash Prizes	VMO - PROPER	No	DC	3rd Quarter				GF	1,030,000.00	1,030,000.00	0.00	Recognition Program
50299990	Event Management Package "QC Ulirang Pamilya" BANQUET/MEALS Manage Buffet Dinner for 300 Pax (1) Appetizer, (1) Salad (1) Soup (3) Meat (1) Fish, (1) Vegetables (1) Pasta, Dessert Drinks Inclusions: Complimentary use of venue, use of basic sound system, use of podium, use of flip use of white screen, standby generations to ensure there is no power disruption, free flowing coffee DIGITAL/CREATIVE WORKS Manpower: Floor Director/Creative Director Assistant Floor Director Graphic Artist/Director Procurement Team/Logistics/2 event ushers Inclusion of the following: Creative Direction & Program Development Concept note based on client's theme Recommended 3 Pre-event face to face meetings Recommended venue layout & Dressups Onsite event coordination & Management 15gb drive space for common event materials repository Additional Inclusions: Moderators; Host; Performer's fee; Venue Design - Entrance & Stage PRE-EVENT DIGITAL MATERIALS Output: Visual Designs based on event theme/approved visuals for or large format designs such as,	VMO - PROPER	No	PB	2nd Quarter				GF	1,890,000.00	1,890,000.00	0.00	Recognition Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	but not limited to: Tarps, invites; FB Page starter kit (cover photo, profile pic & footers); Animated event poster; Event Teasers; Program details/Speaker's details; 3 Days event countdown; Boosting recommended (client's budget) Manpower: Creative Director/Graphic Artist/Copywriter/Project Manager EVENT DAY PHOTO & VID COVERAGE WITH EDITING Output: 1 Event highlight & 1 Speech Excepts/Interviews Manpower: Creative Director; Writer/Videographers/Photographers; Project Manager, Video Editor/Animator; Equipment Rentals: 2-3 Cam Set-up cameras & lenses with Stabilizers/Tripod Software usage & editing machines Lights and Lapel Mic Freebies: Photo retouch with watermark, up to 3 revisions upon final render & OGO enhancement and animation FB LIVE STREAMING Scope of Work: 3-4 cam/broadcast cam set-up Key visuals (Title cards, OBB, animated logos & rolling banner) Cross posting to socmed pages handled & LED/Projector Manpower: Director, cam/tech operators, runners & coordinator Equipment & Rentals: Broadcast cameras & lenses Wireless transmitters /cables /switchers /transmitters/commset/camrisers/stabilizer/tripo Software usage & editing machines LED, LIGHTS, SOUNDS & STAGE 9x24 ft P3 LED Wall 16 ft x 24 ft Stage with 2 Stairs Wired/Wireless Mic & Sound System Player, Mixer & Speakers CUSTOMIZED EVENT REGISTRATION SOLUTIONS PRE-EVENT Customization of online app for pre-registration tailored for Creba's Event Alignment meeting with client for acceptance & testing Inclusive of: Online sub-domain hosting, registrants database server, instant email sender / confirmation, ticket generator with QR image; Manpower: Creative / Technical lead, developers, project manager; Registration solution website software usage license ONSITE: Equipments and Consumables 4 QR Scanners; 2 Laptops; 1 sticker printer (2x3 inches output); Sticker printer consumables (3 rolls, 1 roll EST 600 Tags); Licenses and Softwares; Core Manpower / Management (3 booth attendants, tech operator & project manager) Transportation, food & incidentals; POST EVENT: Database conversion turnover & project closure Manpower: Project Manager & Analytics PRE-EVENT TEASERS/AVPS Output: 15 Day shoot: 2 AVP's or 4 Reels Manpower: Creative Director; Writer/Videographer/Photographers; Project Manager, Video Editor/Animator; Equipment and Rentals: 1-2-Cam Set-up cameras & lenses with stabilizers/tripod; Software usage & Editing machines; Lights and Lapel Mic; Additional Inclusions: VIP Gift Box, 50 Pcs PLAQUE: Made of glass, multi-color print, 20 Pcs												
10705110	Portable Silent Mesh Nebulizer Size: 1.57 inches (Width) 3.94 inches (Height) Built in Rechargeable Lithuim Battery Spray Head Replaceable Micro Mesh Atomization Technology Highly Effective with Small particle size of 2.7cm +- 25% Inclusions: Nebulizer Machine; Mask (child); Mask (Adult); Mouthpiece x2; UB Cable	VMO - PROPER	No	PB	2nd Quarter				GF	162,500.00	0.00	162,500.00	Social Services Program
50203070	Fersulfate Iron	VMO - PROPER	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Social Services Program
50203070	Cetirizine 5mg/5ml, 60ml Syrup	VMO - PROPER	No	PB	1st Quarter				GF	170,000.00	170,000.00	0.00	Social Services Program
50203070	Cetirizine 2.5mg/ml, 10ml Drops	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203070	Multivitamins Capsule	VMO - PROPER	No	PB	1st Quarter				GF	192,000.00	192,000.00	0.00	Social Services Program
50203070	Amoxicillin 500mg capsule	VMO - PROPER	No	PB	1st Quarter				GF	192,000.00	192,000.00	0.00	Social Services Program
50203070	Amoxicillin 250mg/5ml Suspension 60ml	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203070	Salbutamol 2mg/5ml Syrup 60ml	VMO - PROPER	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Social Services Program
50203070	Ambroxol 30mg	VMO - PROPER	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Social Services Program
50203070	Ambroxol HCl 6mg/ml oral drops 15ml	VMO - PROPER	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Social Services Program
50203070	Multivitamins Oral Drops 15ml Bottle	VMO - PROPER	No	PB	1st Quarter				GF	124,000.00	124,000.00	0.00	Social Services Program
50203070	Salbutamol 2mg Tablet	VMO - PROPER	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Social Services Program
50203070	Cetirizine 10mg Tablet	VMO - PROPER	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Social Services Program
50203070	Metoprolol 100mg Tablet	VMO - PROPER	No	PB	1st Quarter				GF	192,000.00	192,000.00	0.00	Social Services Program
50203070	Ascorbic Acid (Vitamin C) 100mg/5ml Syrup 60ml Bottle	VMO - PROPER	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Social Services Program
50203070	Atorvastatin 10mg Tablet	VMO - PROPER	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Ascorbic Acid (Vitamin C) 100mg/ml Drops 30 ml Bottle	VMO - PROPER	No	PB	1st Quarter				GF	114,000.00	114,000.00	0.00	Social Services Program
50203070	Paracetamol, 100mg/ml drops, 15ml bottle	VMO - PROPER	No	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Social Services Program
50203070	Paracetamol, 120mg/5ml Syrup 60ml Bottle	VMO - PROPER	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Social Services Program
50203070	Paracetamol 500mg Tablet	VMO - PROPER	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Social Services Program
50203070	Vitamin B Complex 100mg/5g/50mcg	VMO - PROPER	No	PB	1st Quarter				GF	168,000.00	168,000.00	0.00	Social Services Program
50203070	Losartan 100mg Tablet	VMO - PROPER	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Social Services Program
50203070	Simvastatin 20mg	VMO - PROPER	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Social Services Program
50203070	Amoxicillin 100mg/ml Suspension 15ml Drops	VMO - PROPER	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Social Services Program
50203070	Metformin 500mg	VMO - PROPER	No	PB	1st Quarter				GF	144,000.00	144,000.00	0.00	Social Services Program
50203070	Ascorbic Acid (Vitaminc C) 500mg Tablet	VMO - PROPER	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Social Services Program
50203070	Multivitamins Per 5 ml Syrup 120 ml Bottle	VMO - PROPER	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Social Services Program
50203070	Amlodopine 10mg Tablet	VMO - PROPER	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Social Services Program
50203080	Surgical Mask - Disposable, 3 ply earloop, wired	VMO - PROPER	No	PB	1st Quarter				GF	126,212.00	126,212.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 2.75	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 4.00	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 3.75	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 3.50	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 3.00	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 2.50	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 2.25	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 2.00	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 1.75	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 1.50	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 1.25	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 1.00	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50203990	READING GLASSES Universal size, fits most face shapes, light weight, plastic frames Color: Black, 3.25	VMO - PROPER	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social Services Program
50299990	FLORAL WREATH Types of Flowers: White Orchids and White Malaysian Mums Dimension: 30 inches x 32 inches (diameter) Thickness: 16 inches width, 4ft total Height: 6 1/2 ft. stand bamboo, 5ft 1/2 Circumference: Shape: Oval Ribbon: White (L-59 inches x W - 3 inches)	VMO - PROPER	No	PB	1st Quarter				GF	6,000,000.00	6,000,000.00	0.00	Social Services Program
50299990	Eco bag canvass material Size: 13" x 15" x4" Print: Quezon City Government Logo Color: Fuscia Pink 4 can Corned Beef 150g 2 can Luncheon Meat, 350g 5 kls Rice 4 can Sardines 155g 1 Pack Coffee 200g 1 Pack Coffee Creamer 250g 3 pcs Instant Pancit Canton, 55g 1 Pack Powdered Milk, Good Quality 150g	VMO - PROPER	No	PB	2nd Quarter				GF	7,300,000.00	7,300,000.00	0.00	Social Services Program
50299990	1 Golden Bihon, 500g	VMO - PROPER	No	PB	2nd Quarter				GF	1,870,935.00	1,870,935.00	0.00	Social Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	1 Elbow Macaroni, 400g	VMO - PROPER	No	PB	2nd Quarter				GF	2,347,173.00	2,347,173.00	0.00	Social Services Program
50299990	2 Fiesta Sausage, 175g	VMO - PROPER	No	PB	2nd Quarter				GF	3,945,972.00	3,945,972.00	0.00	Social Services Program
50299990	4 Sardines easy open, 155g	VMO - PROPER	No	PB	2nd Quarter				GF	4,762,380.00	4,762,380.00	0.00	Social Services Program
50299990	4 Corned Beef, 150g	VMO - PROPER	No	PB	2nd Quarter				GF	8,300,148.00	8,300,148.00	0.00	Social Services Program
50299990	3 Luncheon Meat, 350g	VMO - PROPER	No	PB	2nd Quarter				GF	10,511,253.00	10,511,253.00	0.00	Social Services Program
50299990	RICE, 5 kilos in resealable plastic bag with handle	VMO - PROPER	No	PB	4th Quarter				GF	19,325,000.00	19,325,000.00	0.00	Social Services Program
50299990	1 PIECE STORAGE BOX made of plastic transparent, 12L capacity with cover locked, handle; Box Dimension: (L) 30cm x (W) 21cm x (H) 20cm; with customized sticker on both sides, sticker size: 3.5 inches diameter, digital printing process, material: vinyl gloss sticker paper with die cut	VMO - PROPER	No	PB	2nd Quarter				GF	12,756,375.00	12,756,375.00	0.00	Social Services Program
50212990	Other General Services	VMO - PROPER	No	DC	1st Quarter				GF	1,750,000.00	1,750,000.00	0.00	Special Investigation Committee on Administrative Cases against Elective Barangay Officials
50299050	Venue Rental, Atleast 2,000 square meter, (can accommodate 1,500 pax) Fully airconditioned: With Parking Space	VMO - PROPER	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Strong Families, Strong QC Citizen, QC Festival
50299050	Rental of Lights and Sound System, LED Wall: Inclusive of complete set-up of LED Wall and lights and sound systems; lights and sound system w/ MID HI speakers, sub speaker, monitor speaker, handled microphone, wireless microhone, condenser microphone, digital mixer, processor, mic stand, with lighting system, dmx control cables, including manpower to install and dismantle the same, complete generator set manpower to install and dismantle the same	VMO - PROPER	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Strong Families, Strong QC Citizen, QC Festival
50299990	EVENT MANAGEMENT PACKAGE "Couple Seminar" Banquet Meal Package Inclusions: Complimentary use of venue, use of basic sound system, use of podium, use of flip chants use of white screen, standby generations to ensure there is no power disruption, free flowing coffee Meals Photo Booth 3 hrs. unlimited pictures, free customized lay-out, free use of sanitized lay out, sequins/ green screen backdrop, live view monitor online, Photo Gallery, Soft Copy of Photos, Quality 4R Printouts, Full Magnet at the back	VMO - PROPER	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Strong Families, Strong QC Citizen, QC Festival
50299990	EVENT MANAGEMENT PACKAGE "Couple Seminar" Banquet Meal Package Inclusions: Complimentary use of venue, use of basic sound system, use of podium, use of flip chants use of white screen, standby generations to ensure there is no power disruption, free flowing coffee Meals Plaque (For Participants) Made of Glass, Heart Shape, Multi-color print with Box, 6.5 inches (H) x 6 inches (W)	VMO - PROPER	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Strong Families, Strong QC Citizen, QC Festival
50299990	EVENT MANAGEMENT PACKAGE "Couple Seminar" Banquet Meal Package Inclusions: Complimentary use of venue, use of basic sound system, use of podium, use of flip chants use of white screen, standby generations to ensure there is no power disruption, free flowing coffee Meals FULL MEALS Crab and Corn Soup, fish fillet in black bean sauce, spicy chicken with peanuts, Asian stir fried vegetables, pandan rice, chow mien, black gulaman; Nido Soup, Generals chicken on a bed of eggplant, Pork belly asado, Garlic kangkong, with tofu, pancit canton, rice, mango sango; Chicken and Corn Soup, Hongkong Style Roast Belly, Orange Chicken, Asian Stir Vegetables, Rice, Crispy Fried Noodles, Mango Sango;	VMO - PROPER	No	PB	1st Quarter				GF	2,160,000.00	2,160,000.00	0.00	Strong Families, Strong QC Citizen, QC Festival
50299990	EVENT MANAGEMENT PACKAGE "Couple Seminar" Banquet Meal Package Inclusions: Complimentary use of venue, use of basic sound system, use of podium, use of flip chants use of white screen, standby generations to ensure there is no power disruption, free flowing coffee Meals Snacks: Chicken, Egg Sandwich, Drinks; Bihon Guisado with Toast; Corned beef pandesal, drinks; Chicken Arroz Caldo with Egg Chicken Egg Sandwich, Drinks; Ham and Egg Sandwich	VMO - PROPER	No	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	Strong Families, Strong QC Citizen, QC Festival
50299990	Full Planning and Coordination Inclusions: Video and Photography Coverage Inclusive of creative conceptualization, pre-event video coverage, whole event photo and video coverage, an output of 3-5 minute video material, with soft copies of all the still shots and video footage	VMO - PROPER	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Strong Families, Strong QC Citizen, QC Festival
50299990	Full Planning and Coordination Inclusions: Physical Arrangement Conceptualization design flowers, arranging from the stage, tables, down the aisle, 600 pcs bridal bouquet (white roses, stems are left exposed and tied with white ribbon or lace) 600 pcs Buotonniere (1 flower buotonniere, size: 2.8 x 5.1 inches) Type of Flowers: White Roses, Gerbera, Malaysian Mums Includes: Transportation - rental of 3 vehicles for pick up and drop off deliver of 600 bridal bouquet and 600 buotonniere	VMO - PROPER	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Strong Families, Strong QC Citizen, QC Festival

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	EVENT MANAGEMENT "Celebration of Love" Inclusions: Wedding Ring: Design: Plain; Made: Sterling Silver; Inclusions: Box	VMO - PROPER	No	PB	2nd Quarter				GF	840,000.00	840,000.00	0.00	Strong Families, Strong QC Citizen, QC Festival
50299990	EVENT MANAGEMENT "Celebration of Love" Inclusions: Catering Services: Appetizer: Chips: Sesame Flatbread, black lavish & Tortilla chips Dips: Tomato Salsa, Cream Cheese Dip and Jalapeno Nacho Cheese Soup: Crab and Corn Soup Salad/Vegetable: Garlic Parmesan Green Beans Pasta: Creamy Three Cheese Pasta Meat: Beef Salpicao with Mashed Potato Chicken: California Roasted Chicken Fish: Baked Fish w/ Spinach and Bechamel Sauce Starch: Steamed Rice Dessert: Vanilla Crème Brulee Beverage: House Ice Tea Inclusions: Round tables with floor length embroidered mantel or lace runner (10 per table); Basic centerpiece set to suit the mood of your reception; champagne gold tiffany chairs with ribbons, dressed up classy buffet table set up; Complete silverwares, glass wares and flatware; Roll top chafing dishes; Dedicated and well trained waiters and food attendants un uniform; Ice for the drinks and purified dribbling water	VMO - PROPER	No	PB	2nd Quarter				GF	3,750,000.00	3,750,000.00	0.00	Strong Families, Strong QC Citizen, QC Festival
10705020	PAPER SHREDDER, 12 sheet shredding capacity, 22 litre pull-out bin, Bin Capacity (litres): 22 Can Shred: Staples, Credit Cards, Paper Clips Cut Size (mm): 2 x 12 Cut Type: MicroShred, Maximum Run Time (minutes): up to 10, 15 off Average Shred Speed (mpm): 2 Throat width (mm): 230	VMO - TAHANAN	No	S	1st Quarter				GF	119,576.00	0.00	119,576.00	Administrative Support Program
10705030	PRINTER, Wi-Fi All-in-One Ink Tank Printer: print, scan, copy. Measurement: 375 x 179 x 347mm, print resolution: 5760 x 1440dpi, speeds 33ppm for black & white and 15ppm for colour	VMO - TAHANAN	No	S	1st Quarter				GF	28,080.00	0.00	28,080.00	Administrative Support Program
10705030	DESKTOP COMPUTER, Core i9-13900K -16GB DDR5 RAM- 512 SSD M.2- 1 TB HDD- 21.5” Monitor -1000W 80 Plus Gold Modular PSU -Windows 11 Home SL/ MS Office H&S 2021 -USB, Keyboard and Mouse -DDR5 Motherboard	VMO - TAHANAN	No	S	1st Quarter				GF	348,504.00	0.00	348,504.00	Administrative Support Program
10705030	DOCUMENT SCANNER, A4 Duplex Sheet-fed, Scan at speeds up to 85ppm/170ipm (one-pass duplex), ADF Capacity:100 sheets (80g/m2), Scan up to A3, Scan from 27gsm to 413gsm, 1.44" colour LCD, Paper Protection Function	VMO - TAHANAN	No	S	1st Quarter				GF	67,594.00	0.00	67,594.00	Administrative Support Program
10705030	ALL-IN-ONE DESKTOP COMPUTER Processor: 10th Gen Intel core i7-1165 or its equivalent benchmark processor 8GB DDR4/256GB SSD+1TB HDD Graphics:2GB, Memory:16GB, OS: Windows 10 Pro With Licensed MS Office Student 2019 installer 23.8inches screen, with wired mouse and keyboard (same brand of the unit)	VMO - TAHANAN	No	S	1st Quarter				GF	345,732.00	0.00	345,732.00	Administrative Support Program
10705030	PROJECTOR, Brightness of 3800 Lumens SVGA (800 x 600) Native Resolution 1.96 to 2.15:1 Throw Ratio HDMI, RCA Composite Video, 2x VGA Inputs	VMO - TAHANAN	No	S	1st Quarter				GF	31,707.00	0.00	31,707.00	Administrative Support Program
10705070	WIRELESS BLUETOOTH SPEAKER, 800 WATTS, 50.5CM(H), 104.8CM(W), 46.7CM(L), 32KG(GROSS WEIGHT),	VMO - TAHANAN	No	S	1st Quarter				GF	415,992.00	0.00	415,992.00	Administrative Support Program
10705070	LAPEL MICROPHONE, Wireless UHF, Digital Frequency Modulate, PLL Synthesized, UHF 640 ~ 690 Mhz, 16(auto paring), Frequency Response: 75Hz ~ 18kHz +- 3dB, Max Deviation Range: 50kHz (with level limiting), S/N: >98dB, Working Range: Up to 50m, Sound Cartridge: Dynamic, Carrier Frequency Power: 30mw, Battery Type: 2 x AA Size, Working Time: Up to 10 Hrs	VMO - TAHANAN	No	S	1st Quarter				GF	30,890.00	0.00	30,890.00	Administrative Support Program
10705090	FIRE EXTINGUISHER, brand new, Pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, non corrosive, 4.5kg(10lbs), refillable	VMO - TAHANAN	No	S	1st Quarter				GF	64,990.00	0.00	64,990.00	Administrative Support Program
10705090	FIRE FIGHTING GEAR- PERSONAL PROTECTIVE EQUIPMENT (PPE), set Inclusions: 1 pc Helmet, 1 pc Coat, 1 pc Trouser, 1 pc Suspenders, 1 pair Gloves, 1 pair Fire boots	VMO - TAHANAN	No	S	1st Quarter				GF	103,740.00	0.00	103,740.00	Administrative Support Program
10705110	Dental Unit and Chair - InteBral Dental Unit and Chair Model: cx8000 Minimum Specifi cations: must provide ISO or EC certification must provide certificate of warranty of 2 years parts/service and 5 years service warranty delivery and installation on site intelligent touched controlled system 12 memories large comfortable backrest with lumber support (580mm to 600mm) double articulating headrest injection molded seamless upholstery full functional foot controller electronic work programming return automatically to zero position dual armrest with right movable adjustable armrest to accommodate patients on wheelchair Delivery System swivel/arm/tray with pneumatic lock clean water system large operating tray two (2) 3-way syringe, 2 terminals for hiBh speed, l terminal for low speed hand piece, removable and autoclave stainless water spout saliva ejector with built-in motor pump for independent operation high suction (air venture/air driven) X-ray film reviewer ceramic spittoon-can be remove, can be sterilized, 260-degree rotation built-in dirty cap set can be better separation on mercury and silver Dual Light 5 LED liSht bulb removable handle for disinfectant cold & white light 2 system light activation by sensor dual light intensity, rectangular reflector bilateral insulated handle safety shield made of resistant & transparent material head with swivel system Accessories l unit 1 HP compressor silent type and oil free 1 piece original wide & sturdy operators chair saddle type t high	VMO - TAHANAN	No	S	1st Quarter				GF	235,400.00	0.00	235,400.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	speed handpiece t high speed handpiece with LED light 1 low speed handpiece with straight handpiece & contra-angle 2 piece 3-way syringe LED light cure unit ultrasonic scaler with LED light & 5 working tips intra-oral cam with monitor -												
10705990	ELECTRIC FAN, Wall Fan, 18 inches (Plastic Blade) High performance motor Pull cord for 3-speed selection Knobless head adjustment With thermal fuse protection With oscillation	VMO - TAHANAN	No	PB	2nd Quarter				GF	57,850.00	0.00	57,850.00	Administrative Support Program
10705990	INDUSTRIAL FAN - 30inches, 3 Speed control with oscillation 280 Watts power 330m3 per minute air volume With built in thermal fuse With adjustable height up to 200cm Solid x stand base	VMO - TAHANAN	No	PB	2nd Quarter				GF	21,480.00	0.00	21,480.00	Administrative Support Program
10705990	ELECTRIC FAN, Ceiling Fan, 18 inches (Plastic Blade) High performance motor 4-speed remote switch With thermal fuse protection Size : 18" Wattage : 75W with Switch Control	VMO - TAHANAN	No	PB	2nd Quarter				GF	61,880.00	0.00	61,880.00	Administrative Support Program
10705990	CAST IRON BURNER, Manual type, freestanding installation, weight 5.9kg,	VMO - TAHANAN	No	PB	2nd Quarter				GF	6,760.00	0.00	6,760.00	Administrative Support Program
10705990	INDUSTRIAL STAND FAN - 16 inches, metal blade, 3-Speed Rotary Switch, Tilting Head Adjustment with Oscillation Easy Height Adjustment, Round and Stable Plastic Base High-Performance Motor, With Thermal Fuse Protection	VMO - TAHANAN	No	PB	2nd Quarter				GF	15,584.00	0.00	15,584.00	Administrative Support Program
10705990	PIPE FUSION WELDING MACHINE, PVC PPR 63mm fusion welding machine, Voltage:220V-240V~50/60Hz Input power: 800W/1500W Thermoregulator:0 - 300°C Inclusion: With heating sockets 20! 25! 32! 40! 50! 63mm, 1pc measuring tape, 1pc pipe cutter, 1pc hex key 1pc screwdriver	VMO - TAHANAN	No	PB	2nd Quarter				GF	7,800.00	0.00	7,800.00	Administrative Support Program
10705990	WELDING MACHINE, DC Inverter MMA-350, portable Dual Knob Control Digital Amp Meter Inclusions: Electrode Holder, Ground Clamp, Welding Mask, Steel Brush/ Chipping Hammer, Welding Cable	VMO - TAHANAN	No	PB	2nd Quarter				GF	15,600.00	0.00	15,600.00	Administrative Support Program
10705990	TELEVISION, LED-75" 4K UHD Smart TV, Display resolution: 3840x2160, (WxDxH):1677x85x966mm, with remote , with remote control and tv wall bracket	VMO - TAHANAN	No	PB	2nd Quarter				GF	163,670.00	0.00	163,670.00	Administrative Support Program
10705990	TABLEWARE STERILIZER, 9.9cu.ft., two door, double layer glass door, dual cabinet doors, Voltage and Frequency: 230V - 60Hz , Volume: 198L , (WxDxH): 430x370x1305mm	VMO - TAHANAN	No	PB	2nd Quarter				GF	107,835.00	0.00	107,835.00	Administrative Support Program
10705990	WATER DISPENSER, Free standing , Bottom loading, Hot, normal and cold, Compressor type cooling, Hot water safety lock 585W   (L-12.25" W-12.5" H-41")	VMO - TAHANAN	No	PB	2nd Quarter				GF	261,885.00	0.00	261,885.00	Administrative Support Program
10705990	AIR PURIFIER, Coverage Area: 41m², Sensor: PM2.5 / Odor / Light nanoe™ Technology, ECONAVI, HEPA Filter	VMO - TAHANAN	No	PB	2nd Quarter				GF	68,697.00	0.00	68,697.00	Administrative Support Program
10705990	AIR PURIFIER, Coverage Area: 36m², Sensor: Dirt nanoe™ Technology, HEPA Filter	VMO - TAHANAN	No	PB	2nd Quarter				GF	46,798.00	0.00	46,798.00	Administrative Support Program
10705990	DRYER, Automatic- fully automatic,6.5kg capacity, quick dry function, 59.5CM(W), 84CM(H), 55CM(L), 38KG(GROSS WEIGHT)	VMO - TAHANAN	No	PB	2nd Quarter				GF	122,696.00	0.00	122,696.00	Administrative Support Program
10705990	TELEVISION, LED-65" 4K UHD Smart TV, Display resolution: 3840x2160, (WxDxH):1448x81x834mm, with remote control and tv wall bracket	VMO - TAHANAN	No	PB	2nd Quarter				GF	197,340.00	0.00	197,340.00	Administrative Support Program
10705990	CUT OFF SAW MACHINE, 15 amp motor delivers 3,800rpm, Maximum cutting capacity : 4 1/2 inches at both 90 and 45 degrees, CD-shape handle for easy gripping, Continuous rating Input: 2,000W Wheel diameter: 355mm (14") Hole dia.: 25.4mm (1") Dimensions (L x W x H): 500x280x600mm Net Weight: 18.4kg (40.6lbs) Power supply cord: 2.5m (8.2ft)	VMO - TAHANAN	No	PB	2nd Quarter				GF	12,219.00	0.00	12,219.00	Administrative Support Program
10706010	Service vehicle: 1.3 E M/T Engine 97 Engine Type In-Line 4 Engine Displacement 1.3L Horsepower 97hp Torque 122Nm Fuel Tank Capacity 43L Transmission Manual Front/Rear Brakes disc/ drum Front/Rear Suspension Independent MacPherson strut, torsion beam Wheels 15-inch alloy Tires 185/65R15 Layout Front-Wheel Drive - FWD Curb Weight 1105kg Exterior Dimensions 4395 x 1730 x 1690mm Ground Clearance 180mm Seating Capacity 7 Entertainment 8" touchscreen, 4 speakers Safety No. of Airbags 2 Isofix Equipped Driver Aids ABS, Electronic Stability Control, Traction Control, Hill-start Assist	VMO - TAHANAN	No	PB	2nd Quarter				GF	1,232,400.00	0.00	1,232,400.00	Administrative Support Program
10707010	OFFICE TABLE, Material: MDF, scratch, moisture and burn resilient, Dimension: L47.25" x W24" x H30"	VMO - TAHANAN	No	PB	1st Quarter				GF	123,760.00	0.00	123,760.00	Administrative Support Program
10707010	Bench Chair, Fold in Half 6 ft 1.82m	VMO - TAHANAN	No	PB	1st Quarter				GF	163,740.00	0.00	163,740.00	Administrative Support Program
10707010	LATERAL FILING CABINET, 3-Drawer Lateral Filing Cabinet with Anti-Tilt Lock Mechanism, With Steel Handle Lock, Dimensions: 90(W)x103(H)x45(D)cm	VMO - TAHANAN	No	PB	1st Quarter				GF	29,888.00	0.00	29,888.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Fabric with glass (all panels)front panel: 365w x167cm,side panel:60w x 167cm (2), tubular: 167*2*2, finished type fabric with glass, fabric color: customize, end trims: charcoal gray	VMO - TAHANAN	No	PB	1st Quarter				GF	50,362.00	0.00	50,362.00	Administrative Support Program
10707010	120w x 60d x 50h cm cubicle,Fabric with glass, with back panel panel Front panel: 120w x 150h c, side panel: 60w x 150h cm (4), center panel: 120w x 150h (2), table top size: 120x60cm, table top color: white, finished type color: with glass size 20cm, fabric color: customize, end trims: charcoal gray	VMO - TAHANAN	No	PB	1st Quarter				GF	111,540.00	0.00	111,540.00	Administrative Support Program
10707010	120w x 60d x 50h cm cubicle,Fabric with glass, with back panel panel Front panel: 120w x 150h c, side panel: 60w x 150h cm (4), center panel: 120w x 150h (2), table top size: 120x60cm, table top color: white, finished type color: with glass size 20cm, fabric color: customize, end trims: charcoal gray	VMO - TAHANAN	No	PB	1st Quarter				GF	111,540.00	0.00	111,540.00	Administrative Support Program
10707010	WIRE POOL - size: 2x2x246	VMO - TAHANAN	No	PB	1st Quarter				GF	8,452.00	0.00	8,452.00	Administrative Support Program
10707010	TUBULAR - adjustable railings, size: 2x2x450	VMO - TAHANAN	No	PB	1st Quarter				GF	23,660.00	0.00	23,660.00	Administrative Support Program
10707010	HEADER - size:207W x 450	VMO - TAHANAN	No	PB	1st Quarter				GF	30,420.00	0.00	30,420.00	Administrative Support Program
10707010	ACCORDION - wall partition 5cm fabric/laminate, size: 240w x 27	VMO - TAHANAN	No	PB	1st Quarter				GF	16,900.00	0.00	16,900.00	Administrative Support Program
10707010	ACCORDION - wall partition 5cm fabric/laminate, size: 240w x 60	VMO - TAHANAN	No	PB	1st Quarter				GF	224,770.00	0.00	224,770.00	Administrative Support Program
10707010	BLINDS -combi valance, basic fabric, color: customize, installation included for 7 windows	VMO - TAHANAN	No	PB	1st Quarter				GF	87,069.00	0.00	87,069.00	Administrative Support Program
10707010	BOOKSHELF OPEN TYPE, 5-Layer Open Shelf Bookcase, 93(W)x20(D)x185(H)cm	VMO - TAHANAN	No	PB	1st Quarter				GF	309,196.00	0.00	309,196.00	Administrative Support Program
10707010	CABINET LOCKER-15 LOCKER, Cabinet 15Door Locker	VMO - TAHANAN	No	PB	1st Quarter				GF	189,280.00	0.00	189,280.00	Administrative Support Program
10707010	MOBILE PEDESTAL with 3 Drawers including 1 Central Lock, 1 Pen Tray and 1 File Divider, 5 Swivel Castors built for ease on mobility Material: Powder-coated steel, Color: Black, Dimensions: 40(W) x 56.5(D) x 65.5(H) cm	VMO - TAHANAN	No	PB	1st Quarter				GF	58,370.00	0.00	58,370.00	Administrative Support Program
10707010	GANG CHAIR 4 SEATER with backrest, In full Stainless Steel, Color: Silver, Dimensions: 238(W) x 66(D) x 80(H) cm	VMO - TAHANAN	No	PB	1st Quarter				GF	19,748.00	0.00	19,748.00	Administrative Support Program
10707010	DOUBLE DECK BED FRAME, Material: mahogany wood, fits a single sized mattress (36"x75"), bed frame size: single double deck standard size 36x36x75 inches with at least one-meter space between the upper and lower beds, durable	VMO - TAHANAN	No	PB	1st Quarter				GF	1,008,000.00	0.00	1,008,000.00	Administrative Support Program
10707010	EXECUTIVE CHAIR, High-Back with segmented back cushion, With tilt mechanism, Adjustable seat height, 360° Swivel Function	VMO - TAHANAN	No	PB	1st Quarter				GF	35,720.00	0.00	35,720.00	Administrative Support Program
10707010	FOLDING TABLE GRAY, 6 Feet, 76.2cm(W)x183.5 cm(L)x73.6cm(H)	VMO - TAHANAN	No	PB	1st Quarter				GF	167,700.00	0.00	167,700.00	Administrative Support Program
10707010	OFFICE CHAIR, Pneumatic seat, tension control, tilt lock, synchro tilt, Base: chrome base, twin casters, Coverings: seat: mesh fabric, back: mesh. Dimensions: 94-107x57x49cm	VMO - TAHANAN	No	PB	1st Quarter				GF	67,340.00	0.00	67,340.00	Administrative Support Program
10707010	STORAGE STEEL CABINET, 5 Adjustable Shelves, 2 swing doors with paracentric lock and duplicate keys, Steel Cabinet (gauge #24), enamel coated finish, OD= 72"H x 36"W x 18"D	VMO - TAHANAN	No	PB	1st Quarter				GF	68,640.00	0.00	68,640.00	Administrative Support Program
10707010	SHOE CABINET, Size: 77 x 32 x 125 cm (LWH) Material: Laminated Particle Board, durable	VMO - TAHANAN	No	PB	1st Quarter				GF	53,240.00	0.00	53,240.00	Administrative Support Program
10799990	LADDER, Fiber glass extension ladder, 28ft, 300lb capacity, heavy duty	VMO - TAHANAN	No	S	1st Quarter				GF	26,000.00	0.00	26,000.00	Administrative Support Program
10799990	WHITEBOARD, magnertic/ordinary with stand, 4x8 feet	VMO - TAHANAN	No	S	1st Quarter				GF	54,600.00	0.00	54,600.00	Administrative Support Program
10799990	WHITE SCREEN PROJECTOR, Size & Spec.: 100inch (Diagonal length), Screen ratio: 4:3 Size: 1970*1480mm, 4-layer plastic fiber curtain, Fitting: Bracket, Over 150 degrees, panoramic view Free Adjustment Of Height , Flexible Disassembly And Installation, Thickened Metal Scaffolding, with stable support stand.	VMO - TAHANAN	No	S	1st Quarter				GF	7,800.00	0.00	7,800.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	CARBON FILM, Legal size	VMO - TAHANAN	No	A	1st Quarter				GF	2,568.80	2,568.80	0.00	Administrative Support Program
50203010	METALIC FOIL, assorted color (gold,silver, red and green)	VMO - TAHANAN	No	S	1st Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50203010	CLIP, backfold, 50mm	VMO - TAHANAN	No	A	1st Quarter				GF	3,016.00	3,016.00	0.00	Administrative Support Program
50203010	CUTTER / UTILITY KNIFE, for general purpose	VMO - TAHANAN	No	A	1st Quarter				GF	380.64	380.64	0.00	Administrative Support Program
50203010	CORRECTION TAPE	VMO - TAHANAN	No	A	1st Quarter				GF	2,306.00	2,306.00	0.00	Administrative Support Program
50203010	DATA FILE BOX	VMO - TAHANAN	No	A	1st Quarter				GF	2,316.00	2,316.00	0.00	Administrative Support Program
50203010	ACETATE	VMO - TAHANAN	No	A	1st Quarter				GF	6,289.92	6,289.92	0.00	Administrative Support Program
50203010	CALCULATOR, compact	VMO - TAHANAN	No	A	1st Quarter				GF	1,435.20	1,435.20	0.00	Administrative Support Program
50203010	FELT PAPER, 27 x 21 inches, (12 pieces pink and violet)	VMO - TAHANAN	No	S	1st Quarter				GF	1,344.00	1,344.00	0.00	Administrative Support Program
50203010	INK, BT5000 Cyan, for Brother DCP-T420W, bottle	VMO - TAHANAN	No	SVP	1st Quarter				GF	5,140.00	5,140.00	0.00	Administrative Support Program
50203010	DRUM, for Sharp BP-30M28	VMO - TAHANAN	No	SVP	1st Quarter				GF	4,550.00	4,550.00	0.00	Administrative Support Program
50203010	TONER, Black for Sharp BP-30M28	VMO - TAHANAN	No	SVP	1st Quarter				GF	12,630.00	12,630.00	0.00	Administrative Support Program
50203010	INK, BT5000 Magenta, for Brother DCP-T420W, bottle	VMO - TAHANAN	No	SVP	1st Quarter				GF	5,140.00	5,140.00	0.00	Administrative Support Program
50203010	INK, BTD60BK Black, for Brother DCP-T420W, bottle	VMO - TAHANAN	No	SVP	1st Quarter				GF	20,560.00	20,560.00	0.00	Administrative Support Program
50203010	MASTER ROLL, for Blue BPS 350 Digital Duplicator	VMO - TAHANAN	No	SVP	1st Quarter				GF	5,830.00	5,830.00	0.00	Administrative Support Program
50203010	INK, for Blue BPS 350 Digital Duplicator	VMO - TAHANAN	No	SVP	1st Quarter				GF	6,800.00	6,800.00	0.00	Administrative Support Program
50203010	BULLETIN CORK BOARD, with Silver Aluminum Frame 4 ft x 8 ft (4 x 8), Wall Type	VMO - TAHANAN	No	S	1st Quarter				GF	8,877.00	8,877.00	0.00	Administrative Support Program
50203010	GLUE STICK, hot melt, big 4's/pack	VMO - TAHANAN	No	S	1st Quarter				GF	940.00	940.00	0.00	Administrative Support Program
50203010	GLUE GUN, hot melt, big	VMO - TAHANAN	No	S	1st Quarter				GF	358.00	358.00	0.00	Administrative Support Program
50203010	CARTOLINA, assorted colors	VMO - TAHANAN	No	A	1st Quarter				GF	633.36	633.36	0.00	Administrative Support Program
50203010	TAPE, MASKING, color: cream, width: 48mm x 20y	VMO - TAHANAN	No	S	1st Quarter				GF	1,560.00	1,560.00	0.00	Administrative Support Program
50203010	TAPE, MASKING, color: cream, width: 24mm x 20y	VMO - TAHANAN	No	S	1st Quarter				GF	1,170.00	1,170.00	0.00	Administrative Support Program
50203010	TAPE ELECTRICAL, black vinyl 0.16mm x 19mm x 16m, resists high voltages	VMO - TAHANAN	No	S	1st Quarter				GF	1,530.00	1,530.00	0.00	Administrative Support Program
50203010	ENVELOPE, DOCUMENTARY, legal	VMO - TAHANAN	No	A	1st Quarter				GF	10,784.80	10,784.80	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	LLUSTRATION BOARD, (30"x40") 1 whole '760mm x 1000mm, 860gsm, 1.30mm thickness, double face (black and white), smooth	VMO - TAHANAN	No	S	1st Quarter				GF	5,980.00	5,980.00	0.00	Administrative Support Program
50203010	CREPE PAPER, assorted color	VMO - TAHANAN	No	S	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	CLIP, backfold, 32mm	VMO - TAHANAN	No	A	1st Quarter				GF	1,352.00	1,352.00	0.00	Administrative Support Program
50203010	CLEARBOOK, Legal size	VMO - TAHANAN	No	A	1st Quarter				GF	6,156.80	6,156.80	0.00	Administrative Support Program
50203010	CARTOLINA, 10pcs/pack, white	VMO - TAHANAN	No	S	1st Quarter				GF	248.00	248.00	0.00	Administrative Support Program
50203010	RECORD BOOK, color: blue, packing size: 500 pages	VMO - TAHANAN	No	S	1st Quarter				GF	12,200.00	12,200.00	0.00	Administrative Support Program
50203010	PAPER, multi-purpose copy 70gsm, sub 20, size: legal, color: white	VMO - TAHANAN	No	S	1st Quarter				GF	50,700.00	50,700.00	0.00	Administrative Support Program
50203010	PAPER, multi-purpose copy 80gsm, sub-24, size: A4, color: white	VMO - TAHANAN	No	S	1st Quarter				GF	51,750.00	51,750.00	0.00	Administrative Support Program
50203010	PAPER, multi-purpose copy 80gsm, sub-24, size: legal, color: white	VMO - TAHANAN	No	S	1st Quarter				GF	56,550.00	56,550.00	0.00	Administrative Support Program
50203010	PAPER CLIP vinyl/plastic coated, 33mm, color: assorted, 100 pcs/box	VMO - TAHANAN	No	S	1st Quarter				GF	675.00	675.00	0.00	Administrative Support Program
50203010	PAPER CLIP vinyl/plastic coated, 50mm, color: assorted, 100 pcs/box	VMO - TAHANAN	No	S	1st Quarter				GF	860.00	860.00	0.00	Administrative Support Program
50203010	PENCIL SHARPENER, attr: 1-hole, color: assorted colors, sharp and durable steel blades for smooth sharpening and long-lasting	VMO - TAHANAN	No	S	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203010	PENCIL, medium # 2 with black lead, color: yellow, 12 pcs/box	VMO - TAHANAN	No	S	1st Quarter				GF	24,750.00	24,750.00	0.00	Administrative Support Program
50203010	PAPER, multi-purpose copy 70gsm, sub 20, size: A4, color: white	VMO - TAHANAN	No	S	1st Quarter				GF	45,900.00	45,900.00	0.00	Administrative Support Program
50203010	RECORD BOOK, color: blue, packing size: 300 pages	VMO - TAHANAN	No	S	1st Quarter				GF	10,300.00	10,300.00	0.00	Administrative Support Program
50203010	SCISSORS, size: 17cm, with soft inner handles	VMO - TAHANAN	No	S	1st Quarter				GF	540.80	540.80	0.00	Administrative Support Program
50203010	RULER, plastic clear 12 inches	VMO - TAHANAN	No	S	1st Quarter				GF	249.60	249.60	0.00	Administrative Support Program
50203010	ENVELOPE, Expanding, Kraft	VMO - TAHANAN	No	A	1st Quarter				GF	6,874.40	6,874.40	0.00	Administrative Support Program
50203010	SIGN PEN, color: blue, pen tip size: 0.3 mm	VMO - TAHANAN	No	S	1st Quarter				GF	15,450.00	15,450.00	0.00	Administrative Support Program
50203010	INK, BT5000 Yellow, for Brother DCP-T420W, bottle	VMO - TAHANAN	No	SVP	1st Quarter				GF	5,140.00	5,140.00	0.00	Administrative Support Program
50203010	STAPLER WITH STAPLE REMOVER, staple size: #35, color: assorted	VMO - TAHANAN	No	S	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203010	STAPLER REMOVER, handy grip surface, metal jaws and coated finish, color: assorted colors	VMO - TAHANAN	No	S	1st Quarter				GF	956.80	956.80	0.00	Administrative Support Program
50203010	SPECIALTY BOARD PAPER, 220gsm letter size, 10s/pack, cream	VMO - TAHANAN	No	S	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203010	PUNCHER, 2-hole with handle lock, adjustable paper gauge, hole distance: 70mm	VMO - TAHANAN	No	S	1st Quarter				GF	2,950.00	2,950.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	NOTEPAD, stick on, 76mm x 100mm	VMO - TAHANAN	No	A	1st Quarter				GF	3,172.00	3,172.00	0.00	Administrative Support Program
50203010	FASTENER	VMO - TAHANAN	No	A	1st Quarter				GF	4,732.00	4,732.00	0.00	Administrative Support Program
50203010	FOLDER, with tab, legal, 100 pieces per pack	VMO - TAHANAN	No	A	1st Quarter				GF	4,274.40	4,274.40	0.00	Administrative Support Program
50203010	ERASER, Plastic/Rubber	VMO - TAHANAN	No	A	1st Quarter				GF	1,684.80	1,684.80	0.00	Administrative Support Program
50203010	GLUE, all-purpose	VMO - TAHANAN	No	A	1st Quarter				GF	7,072.00	7,072.00	0.00	Administrative Support Program
50203010	SIGN PEN, color: blue, pen tip size: 0.3 mm	VMO - TAHANAN	No	S	1st Quarter				GF	15,450.00	15,450.00	0.00	Administrative Support Program
50203010	MARKER, Flourescent	VMO - TAHANAN	No	A	1st Quarter				GF	1,279.20	1,279.20	0.00	Administrative Support Program
50203010	MARKER, Permanent, black	VMO - TAHANAN	No	A	1st Quarter				GF	2,808.00	2,808.00	0.00	Administrative Support Program
50203010	MARKER, Permanent, blue	VMO - TAHANAN	No	A	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203010	MARKER, Whiteboard, black	VMO - TAHANAN	No	A	1st Quarter				GF	1,560.00	1,560.00	0.00	Administrative Support Program
50203010	MARKER, Whiteboard, blue	VMO - TAHANAN	No	A	1st Quarter				GF	1,560.00	1,560.00	0.00	Administrative Support Program
50203010	FOLDER, pressboard	VMO - TAHANAN	No	A	1st Quarter				GF	9,526.40	9,526.40	0.00	Administrative Support Program
50203010	Ballpen, Blue, Crystal Water Gel 1Box/25Pcs	VMO - TAHANAN	No	S	1st Quarter				GF	6,552.00	6,552.00	0.00	Administrative Support Program
50203010	COLORED PAPER, assorted vibrant colors, 8 1/2" x 11, 80gsm, 250's/pack	VMO - TAHANAN	No	S	1st Quarter				GF	6,740.00	6,740.00	0.00	Administrative Support Program
50203010	Ballpen, Black, Crystal Water Gel 1Box/25Pcs	VMO - TAHANAN	No	S	1st Quarter				GF	8,736.00	8,736.00	0.00	Administrative Support Program
50203010	MANILA PAPER, 10s/pack	VMO - TAHANAN	No	S	1st Quarter				GF	550.00	550.00	0.00	Administrative Support Program
50203010	STICKER PAPER, A4, Matte, printable, 10sheets/pack	VMO - TAHANAN	No	S	1st Quarter				GF	1,560.00	1,560.00	0.00	Administrative Support Program
50203010	TAPE TRANSPARENT, color: clear, width: 48mm x 100m	VMO - TAHANAN	No	S	1st Quarter				GF	1,770.00	1,770.00	0.00	Administrative Support Program
50203010	TAPE TRANSPARENT, color: clear, width: 24mm x 30m	VMO - TAHANAN	No	S	1st Quarter				GF	1,440.00	1,440.00	0.00	Administrative Support Program
50203070	Mupirocin Ointment, 2%, 15 g, tube	VMO - TAHANAN	No	SVP	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203070	Ketoconazole 2% 15g tube	VMO - TAHANAN	No	SVP	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203070	Lagundi, 600 mg Tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	4,150.00	4,150.00	0.00	Administrative Support Program
50203070	Lidocaine 2%, 50mL vial	VMO - TAHANAN	No	SVP	1st Quarter				GF	110.00	110.00	0.00	Administrative Support Program
50203070	Loperamide Hydrochloride, 2mg Capsule	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,140.00	1,140.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Losartan K 50mg tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203070	Mefenamic Acid, 500 mg Capsule	VMO - TAHANAN	No	SVP	1st Quarter				GF	6,180.00	6,180.00	0.00	Administrative Support Program
50203070	Omeprazole, 40 mg Capsule	VMO - TAHANAN	No	SVP	1st Quarter				GF	43,650.00	43,650.00	0.00	Administrative Support Program
50203070	Oral Rehydration Salts (ORS 75- replacement) 4.1 g Sachet	VMO - TAHANAN	No	SVP	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203070	Paracetamol, 500mg tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203070	Permethrin lotion .5%, 60ml bottle	VMO - TAHANAN	No	SVP	1st Quarter				GF	21,189.00	21,189.00	0.00	Administrative Support Program
50203070	Ibuprofen 200mg Capsule	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,756.00	1,756.00	0.00	Administrative Support Program
50203070	Tranexamic Acid, 500mg capsule	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,180.00	1,180.00	0.00	Administrative Support Program
50203070	Clobetasol Cream 0.05%, 10g tube	VMO - TAHANAN	No	SVP	1st Quarter				GF	45,630.00	45,630.00	0.00	Administrative Support Program
50203070	Salbutamol Sulfate 1mg, 2.5ml (unit dose) Nebule	VMO - TAHANAN	No	SVP	1st Quarter				GF	540.00	540.00	0.00	Administrative Support Program
50203070	Cefalexin, 500 mg Capsule	VMO - TAHANAN	No	SVP	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Support Program
50203070	Aluminum Hydroxide + Magnesium Hydroxide 200 mg + 100 mg tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	2,120.00	2,120.00	0.00	Administrative Support Program
50203070	Amlodipine, 5mg Tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	16,780.00	16,780.00	0.00	Administrative Support Program
50203070	Amoxicillin, 500 mg Capsule	VMO - TAHANAN	No	SVP	1st Quarter				GF	6,700.00	6,700.00	0.00	Administrative Support Program
50203070	Ascorbic acid, 500mg Tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	429,240.00	429,240.00	0.00	Administrative Support Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate), 500 mg + 125 mg Tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	34,380.00	34,380.00	0.00	Administrative Support Program
50203070	Captopril, 25 mg Tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203070	Hyoscine (as N- butyl bromide) 10mg Tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	620.00	620.00	0.00	Administrative Support Program
50203070	Cefuroxime, 500 mg Tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	44,000.00	44,000.00	0.00	Administrative Support Program
50203070	Celecoxib, 200 mg Capsule	VMO - TAHANAN	No	SVP	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Support Program
50203070	Cetirizine, 10 mg Tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	10,400.00	10,400.00	0.00	Administrative Support Program
50203070	Ciprofloxacin, 500 mg Tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	19,350.00	19,350.00	0.00	Administrative Support Program
50203070	Clindamycin, 300 mg Capsule	VMO - TAHANAN	No	SVP	1st Quarter				GF	37,000.00	37,000.00	0.00	Administrative Support Program
50203070	Cloxacillin, (as Sodium) 500mg Capsule	VMO - TAHANAN	No	SVP	1st Quarter				GF	16,500.00	16,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Diphenhydramine as Hydrochloride, 50 mg Capsule	VMO - TAHANAN	No	SVP	1st Quarter				GF	700.00	700.00	0.00	Administrative Support Program
50203070	Butamirate, 50 mg MR Tablet	VMO - TAHANAN	No	SVP	1st Quarter				GF	6,300.00	6,300.00	0.00	Administrative Support Program
50203080	Ethyl Alcohol, 70% solution, disinfectant/antiseptic, gallon, FDA approved	VMO - TAHANAN	No	SVP	1st Quarter				GF	357,817.68	357,817.68	0.00	Administrative Support Program
50203080	Gloves, non-sterile, medium, powder free, 100s/box, branded	VMO - TAHANAN	No	SVP	1st Quarter				GF	14,850.00	14,850.00	0.00	Administrative Support Program
50203080	Syringe With Needle, 5cc syringe with gauge 23, 100's /box	VMO - TAHANAN	No	SVP	1st Quarter				GF	796.50	796.50	0.00	Administrative Support Program
50203080	Surgical face mask, 3-Ply with earloop, disposable, non-woven, 50 pcs/box, FDA approved	VMO - TAHANAN	No	SVP	1st Quarter				GF	201,200.00	201,200.00	0.00	Administrative Support Program
50203080	Povidone Iodine Solution-10% 120ml/ bottle, branded	VMO - TAHANAN	No	SVP	1st Quarter				GF	6,110.00	6,110.00	0.00	Administrative Support Program
50203080	Hydrogen Peroxide-120ML, 3% (10 volumes), bottle	VMO - TAHANAN	No	SVP	1st Quarter				GF	357.50	357.50	0.00	Administrative Support Program
50203080	Dental Anesthesia, 1.8ml cartridges, local anesthetics 200mg/10mcg/ml, 50's/box	VMO - TAHANAN	No	SVP	1st Quarter				GF	9,850.00	9,850.00	0.00	Administrative Support Program
50203080	Gloves- Surgical, sterile, size: 8 inches, 50s/box	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,120.00	1,120.00	0.00	Administrative Support Program
50203080	Cotton Ball, 300s/pack, good quality, branded	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203080	Dental Head cap 100/box	VMO - TAHANAN	No	SVP	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50203080	Gauze Pad, 4x4inches , 8 ply, sterile, 100% cotton, mesh 28x24,100pcs/box	VMO - TAHANAN	No	SVP	1st Quarter				GF	720.00	720.00	0.00	Administrative Support Program
50203080	ECG Paper 63mmx30m, per roll	VMO - TAHANAN	No	SVP	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Program
50203080	Testing Kit Drug, urine, Dual Met & THC, 40 kits/box	VMO - TAHANAN	No	SVP	1st Quarter				GF	386,100.00	386,100.00	0.00	Administrative Support Program
50203080	Dental Needle-Short, sterile, non-toxic, disposable, short, gauge 27, 100s/box	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,820.00	1,820.00	0.00	Administrative Support Program
50203990	FLOOR BRUSH, with handle, heavy duty plastic floor brush, handle:10inches long	VMO - TAHANAN	No	S	1st Quarter				GF	5,180.00	5,180.00	0.00	Administrative Support Program
50203990	TOILET BRUSH, with pot container, sturdy handle, heavy duty, set	VMO - TAHANAN	No	S	1st Quarter				GF	1,170.00	1,170.00	0.00	Administrative Support Program
50203990	SAFETY BOOTS, protective footwear, SB: steel toe cap maximum voltage: 6KV, split leather upper, dual density PU sole Size: 43 -pairs, 42-1pair	VMO - TAHANAN	No	S	1st Quarter				GF	5,460.00	5,460.00	0.00	Administrative Support Program
50203990	HOLSTER, 9 Pocket Tool Pouch, Dimensions: 7" (L) x 4" (w) x 9.5" (h) Made of Genuine Leather , Durable and Wear Resistant Holds Tools Firmly in Place	VMO - TAHANAN	No	S	1st Quarter				GF	754.00	754.00	0.00	Administrative Support Program
50203990	WATER FAUCET FILTER, Flowrate: 2.0L / minute, Water Pressure: 0.1-0.4 MP Filter Life time: 1200L Product Dimension W*D*H (MM): 125*110*90	VMO - TAHANAN	No	S	1st Quarter				GF	14,240.00	14,240.00	0.00	Administrative Support Program
50203990	FIRE EXTINGUISHER refill, dry chemicals, 10lbs	VMO - TAHANAN	No	SVP	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50203990	Volleyball Ball-Leather, 2 colors, imported, 8 panel microfiber, composite dimpled cover	VMO - TAHANAN	No	S	1st Quarter				GF	9,531.00	9,531.00	0.00	Administrative Support Program
50203990	Scrabble Board, wooden tiles, good quality	VMO - TAHANAN	No	S	1st Quarter				GF	2,062.80	2,062.80	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Table Tennis Ball official/international standard, 40mm, 3s/can	VMO - TAHANAN	No	S	1st Quarter				GF	3,946.05	3,946.05	0.00	Administrative Support Program
50203990	Chessboard, 36", vinyl materials	VMO - TAHANAN	No	S	1st Quarter				GF	3,361.50	3,361.50	0.00	Administrative Support Program
50203990	Badminton Shuttlecock, speeds available: International: 73-81, 20s/tube	VMO - TAHANAN	No	S	1st Quarter				GF	367.20	367.20	0.00	Administrative Support Program
50203990	BATHROOM DEODORIZER, any scent, w/ Holder & Refill 100g x 2/set	VMO - TAHANAN	No	S	1st Quarter				GF	13,150.00	13,150.00	0.00	Administrative Support Program
50203990	Basketball Ball-Leather, any color, good quality	VMO - TAHANAN	No	S	1st Quarter				GF	10,489.50	10,489.50	0.00	Administrative Support Program
50203990	PLASTIC ICE BAG, 100pcs/pack	VMO - TAHANAN	No	S	1st Quarter				GF	70.20	70.20	0.00	Administrative Support Program
50203990	Basketball Ball-Rubberized, any color, good quality	VMO - TAHANAN	No	S	1st Quarter				GF	1,590.30	1,590.30	0.00	Administrative Support Program
50203990	CANDLE, Advent Candle, 10 inches in size (1 white, 1 violet, 3 pink/set)	VMO - TAHANAN	No	S	1st Quarter				GF	2,730.00	2,730.00	0.00	Administrative Support Program
50203990	Basketball Net, official size, extra durable	VMO - TAHANAN	No	S	1st Quarter				GF	907.20	907.20	0.00	Administrative Support Program
50203990	WHISTLE - referee whistle, volume: about 130 decibels, size: 6.2*2.8*1.8cm, material: hard plastic, color: Black	VMO - TAHANAN	No	S	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Program
50203990	DETERGENT POWDER, laundry powder, concentrated, any scent, 65g/6pcs/bundle	VMO - TAHANAN	No	S	1st Quarter				GF	7,650.00	7,650.00	0.00	Administrative Support Program
50203990	Badminton Racket, Tournament size , iron standard shafts	VMO - TAHANAN	No	S	1st Quarter				GF	5,378.40	5,378.40	0.00	Administrative Support Program
50203990	HAND SOAP LIQUID, antibacterial, 1 gallon	VMO - TAHANAN	No	S	1st Quarter				GF	21,750.00	21,750.00	0.00	Administrative Support Program
50203990	MONOBLOC CHAIR, 101 classic chair, color: beige	VMO - TAHANAN	No	S	1st Quarter				GF	28,600.00	28,600.00	0.00	Administrative Support Program
50203990	MONOBLOC TABLE, 1201 square table, color: marble mint green	VMO - TAHANAN	No	S	1st Quarter				GF	35,100.00	35,100.00	0.00	Administrative Support Program
50203990	MONOBLOC TABLE, 601 round table, color: white	VMO - TAHANAN	No	S	1st Quarter				GF	33,150.00	33,150.00	0.00	Administrative Support Program
50203990	SOFT BROOM, Walis tambo, regular, double sewing	VMO - TAHANAN	No	S	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	BROOM STICK, Walis ting ting, with long kawayan handle, aprrox. length of walis 150cm, 3 pcs/bundle	VMO - TAHANAN	No	S	1st Quarter				GF	24,388.00	24,388.00	0.00	Administrative Support Program
50203990	1.5M 3 RCA Audio Video Plug to 3.5mm TRRS Plug Jack Cable, pc	VMO - TAHANAN	No	S	1st Quarter				GF	770.00	770.00	0.00	Administrative Support Program
50203990	Flash Drive, 32 GB, USB 3.0	VMO - TAHANAN	No	S	1st Quarter				GF	26,520.00	26,520.00	0.00	Administrative Support Program
50203990	TOILET PUMP, rubberized toilet pump, wooden handle, pc	VMO - TAHANAN	No	S	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Program
50203990	HAND SANITIZER, scented, 1 gallon	VMO - TAHANAN	No	S	1st Quarter				GF	12,980.00	12,980.00	0.00	Administrative Support Program
50203990	FLOOR MAT, rectangle, size: 15×20inches, pc	VMO - TAHANAN	No	S	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	MONOBLOC CHAIR, 101 classic chair, color: candy lemon	VMO - TAHANAN	No	S	1st Quarter				GF	17,160.00	17,160.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	PABITIN, kawayan frame for games, pc	VMO - TAHANAN	No	S	1st Quarter				GF	975.00	975.00	0.00	Administrative Support Program
50203990	LIQUID SOSA, 500ml/bottle	VMO - TAHANAN	No	S	1st Quarter				GF	7,100.00	7,100.00	0.00	Administrative Support Program
50203990	BALLOON, foil letter balloon, 32 inches	VMO - TAHANAN	No	S	1st Quarter				GF	570.00	570.00	0.00	Administrative Support Program
50203990	DISHWASHING LIQUID, any scent, 1 gallon	VMO - TAHANAN	No	S	1st Quarter				GF	36,600.00	36,600.00	0.00	Administrative Support Program
50203990	LAUNDRY DETERGENT BAR, any scent, 125g/piece	VMO - TAHANAN	No	S	1st Quarter				GF	25,920.00	25,920.00	0.00	Administrative Support Program
50203990	FEATHER DUSTER, with extension rod, microfiber dust collector cleaning tool, 280cm	VMO - TAHANAN	No	S	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Program
50203990	MOP BUCKET, with squeezer, heavy duty, capacity: 36L	VMO - TAHANAN	No	S	1st Quarter				GF	27,950.00	27,950.00	0.00	Administrative Support Program
50203990	EXTERNAL HARD DRIVE - 2TB slim black, quick file transfer with USB 3.0 connectivity	VMO - TAHANAN	No	S	1st Quarter				GF	59,150.00	59,150.00	0.00	Administrative Support Program
50203990	GLASS CRATE RACK, plastic, 48Lx33Wx15Hcm, Base Size: 7.8CM (estimate), 1.2KG(weight), stackable	VMO - TAHANAN	No	S	1st Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Program
50203990	CHEF'S KNIFE, 8 inches, stainless handle	VMO - TAHANAN	No	S	1st Quarter				GF	3,900.00	3,900.00	0.00	Administrative Support Program
50203990	BUTCHER'S KNIFE, big	VMO - TAHANAN	No	S	1st Quarter				GF	1,581.00	1,581.00	0.00	Administrative Support Program
50203990	SHARPENING STEEL, stainless steel knife sharpener, 12 inches with handle	VMO - TAHANAN	No	S	1st Quarter				GF	1,092.00	1,092.00	0.00	Administrative Support Program
50203990	GRATER, 4 sides multifunctional stainless steel box	VMO - TAHANAN	No	S	1st Quarter				GF	372.00	372.00	0.00	Administrative Support Program
50203990	PAPER CUP, 100s/pack	VMO - TAHANAN	No	S	1st Quarter				GF	842.40	842.40	0.00	Administrative Support Program
50203990	DISPOSABLE SPOON, 25s/pack	VMO - TAHANAN	No	S	1st Quarter				GF	518.40	518.40	0.00	Administrative Support Program
50203990	POT CLAY, 4inches tall, clay	VMO - TAHANAN	No	S	1st Quarter				GF	567.00	567.00	0.00	Administrative Support Program
50203990	STOCKPOT, stainless steel, durable with cover lid, with handle, 30x30cm	VMO - TAHANAN	No	S	1st Quarter				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50203990	PLATE RACK, Plastic, 44.7 cmLx31.7 cmWx12 cmH, Capacity: 22pcs	VMO - TAHANAN	No	S	1st Quarter				GF	5,180.00	5,180.00	0.00	Administrative Support Program
50203990	MORTAR AND PESTLE, wooden, big, set	VMO - TAHANAN	No	S	1st Quarter				GF	1,230.00	1,230.00	0.00	Administrative Support Program
50203990	DRINKING CUP, Stainless steel, 6pcs/set	VMO - TAHANAN	No	S	1st Quarter				GF	6,650.00	6,650.00	0.00	Administrative Support Program
50203990	PLATE - stainless steel, 3 in 1 divider, 26cm	VMO - TAHANAN	No	S	1st Quarter				GF	36,300.00	36,300.00	0.00	Administrative Support Program
50203990	SPOON - dining spoon, 6pcs/set, stainless steel, #268-6s, 18.2 cm or higher in length	VMO - TAHANAN	No	S	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203990	LADLE, stainless, 51cm long	VMO - TAHANAN	No	S	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203990	COLANDER LADLE, Stainless steel, 30cm	VMO - TAHANAN	No	S	1st Quarter				GF	14,136.00	14,136.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	RON WOK, double handle, 55cm, heavy duty	VMO - TAHANAN	No	S	1st Quarter				GF	3,744.00	3,744.00	0.00	Administrative Support Program
50203990	MURIATIC ACID, 500ml, bottle	VMO - TAHANAN	No	S	1st Quarter				GF	960.00	960.00	0.00	Administrative Support Program
50203990	HYDRAULIC JACK, crocodile, 3Ton Min height: 135mm, Max height: 410mm Travel:275mm, Net weight:16kg	VMO - TAHANAN	No	S	1st Quarter				GF	6,188.00	6,188.00	0.00	Administrative Support Program
50203990	BALLOON, 100pcs/pack, 12 inches, standard ordinary	VMO - TAHANAN	No	S	1st Quarter				GF	351.00	351.00	0.00	Administrative Support Program
50203990	DOOR RAG, any color, big size, rubber mat	VMO - TAHANAN	No	S	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	PAPER BAG, Brown Paper, no.16 50s/pack	VMO - TAHANAN	No	S	1st Quarter				GF	1,279.80	1,279.80	0.00	Administrative Support Program
50203990	DRYING RACK for clothes, 4 Pole-180cm Space Saver Stainless Steel, Wall Mounted	VMO - TAHANAN	No	S	1st Quarter				GF	28,068.00	28,068.00	0.00	Administrative Support Program
50203990	STRAINER, bx47-50 fully reinforced double-layer wooden handle, high quality stainless	VMO - TAHANAN	No	S	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203990	PEELER, vegetable and fruit peeler, stainless	VMO - TAHANAN	No	S	1st Quarter				GF	2,983.50	2,983.50	0.00	Administrative Support Program
50203990	CAN OPENER, heavy duty	VMO - TAHANAN	No	S	1st Quarter				GF	5,448.00	5,448.00	0.00	Administrative Support Program
50203990	WEIGHING SCALE, heavy duty, 300kg capacity electronic scale	VMO - TAHANAN	No	S	1st Quarter				GF	8,498.19	8,498.19	0.00	Administrative Support Program
50203990	HANDY TRAY, for draining, plastic, 23x16.9x7.35inches	VMO - TAHANAN	No	S	1st Quarter				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50203990	PAN COVER, stainless, 55cm	VMO - TAHANAN	No	S	1st Quarter				GF	9,750.00	9,750.00	0.00	Administrative Support Program
50203990	CHOPPING BOARD, white, plastic, 32x22x2cm	VMO - TAHANAN	No	S	1st Quarter				GF	1,620.00	1,620.00	0.00	Administrative Support Program
50203990	APRON, poly cotton fabric pocket, black, medium size	VMO - TAHANAN	No	S	1st Quarter				GF	832.00	832.00	0.00	Administrative Support Program
50203990	CHOPPING BOARD, round, magkuno/tamarind wood, unvarnished cutting board, 3inches thick	VMO - TAHANAN	No	S	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50203990	KALDERO, big 18" height, 21 inches , with handle	VMO - TAHANAN	No	S	1st Quarter				GF	24,700.00	24,700.00	0.00	Administrative Support Program
50203990	LPG HOSE, stainless steel reinforced 4M	VMO - TAHANAN	No	S	1st Quarter				GF	1,274.00	1,274.00	0.00	Administrative Support Program
50203990	HAIRNET, bundle 12's	VMO - TAHANAN	No	S	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203990	MOUTH SHIELD, food protection, transparent, 10pcs per bundle	VMO - TAHANAN	No	S	1st Quarter				GF	1,237.60	1,237.60	0.00	Administrative Support Program
50203990	POT HOLDER, insulated microwave mitt heat resistant glove pot holder	VMO - TAHANAN	No	S	1st Quarter				GF	3,025.00	3,025.00	0.00	Administrative Support Program
50203990	BASIN, Stainless Steel , 70 cm x 21cm	VMO - TAHANAN	No	S	1st Quarter				GF	7,741.50	7,741.50	0.00	Administrative Support Program
50203990	SPATULA, stainless, 51cm	VMO - TAHANAN	No	S	1st Quarter				GF	4,550.00	4,550.00	0.00	Administrative Support Program
50203990	MICROWAVABLE CONTAINER, round, clear, 240ml capacity, 10pcs/pack	VMO - TAHANAN	No	S	1st Quarter				GF	150.00	150.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	KITCHEN SHEAR, stainless	VMO - TAHANAN	No	S	1st Quarter				GF	1,875.00	1,875.00	0.00	Administrative Support Program
50203990	DUST PAN	VMO - TAHANAN	No	A	1st Quarter				GF	936.00	936.00	0.00	Administrative Support Program
50203990	MONOBLOC CHAIR, 1001 americana chair, color: marble mint green	VMO - TAHANAN	No	S	1st Quarter				GF	22,620.00	22,620.00	0.00	Administrative Support Program
50203990	PPR, elbow, with thread, size:1/2, pc	VMO - TAHANAN	No	S	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50203990	BALLOON, 50pcs/pack, 12 inches, metallic/confetti chrome	VMO - TAHANAN	No	S	1st Quarter				GF	1,040.00	1,040.00	0.00	Administrative Support Program
50203990	PPR, tee, size:3/4, pc	VMO - TAHANAN	No	S	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50203990	PPR, tee, size:1/2, pc	VMO - TAHANAN	No	S	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50203990	PPR, tee, with thread, size:3/4, pc	VMO - TAHANAN	No	S	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50203990	BATTERY, dry Cell, size AA	VMO - TAHANAN	No	A	1st Quarter				GF	4,368.00	4,368.00	0.00	Administrative Support Program
50203990	BATTERY, dry Cell, size AAA	VMO - TAHANAN	No	A	1st Quarter				GF	3,952.00	3,952.00	0.00	Administrative Support Program
50203990	CLEANER, Toilet Bowl and Urinal	VMO - TAHANAN	No	A	1st Quarter				GF	2,236.00	2,236.00	0.00	Administrative Support Program
50203990	PPR, size:1/2, pc	VMO - TAHANAN	No	S	1st Quarter				GF	16,250.00	16,250.00	0.00	Administrative Support Program
50203990	PPR, elbow, size:1/2, pc	VMO - TAHANAN	No	S	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50203990	AIR FRESHENER	VMO - TAHANAN	No	A	1st Quarter				GF	17,472.00	17,472.00	0.00	Administrative Support Program
50203990	PPR, elbow, size:3/4, pc	VMO - TAHANAN	No	S	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50203990	FURNITURE CLEANER	VMO - TAHANAN	No	A	1st Quarter				GF	11,336.00	11,336.00	0.00	Administrative Support Program
50203990	INSECTICIDE	VMO - TAHANAN	No	A	1st Quarter				GF	51,584.00	51,584.00	0.00	Administrative Support Program
50203990	MOPHANDLE, heavy duty	VMO - TAHANAN	No	A	1st Quarter				GF	6,708.00	6,708.00	0.00	Administrative Support Program
50203990	MOPHEAD, made of rayon	VMO - TAHANAN	No	A	1st Quarter				GF	5,702.00	5,702.00	0.00	Administrative Support Program
50203990	RAGS	VMO - TAHANAN	No	A	1st Quarter				GF	3,432.00	3,432.00	0.00	Administrative Support Program
50203990	SCOURING PAD	VMO - TAHANAN	No	A	1st Quarter				GF	2,683.20	2,683.20	0.00	Administrative Support Program
50203990	TOILET TISSUE PAPER, 2 ply	VMO - TAHANAN	No	A	1st Quarter				GF	15,132.00	15,132.00	0.00	Administrative Support Program
50203990	TRASHBAG, Large size	VMO - TAHANAN	No	A	1st Quarter				GF	5,928.00	5,928.00	0.00	Administrative Support Program
50203990	WASTEBASKET	VMO - TAHANAN	No	A	1st Quarter				GF	873.60	873.60	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	PPR, tee, with thread, size:1/2, pc	VMO - TAHANAN	No	S	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50203990	DETERGENT BAR	VMO - TAHANAN	No	A	1st Quarter				GF	9,360.00	9,360.00	0.00	Administrative Support Program
50203990	CUTTING DISC, #4, pc	VMO - TAHANAN	No	S	1st Quarter				GF	9,750.00	9,750.00	0.00	Administrative Support Program
50203990	PPR, size:3/4, pc	VMO - TAHANAN	No	S	1st Quarter				GF	24,700.00	24,700.00	0.00	Administrative Support Program
50203990	BLIND RIVET, box, aluminum, 1/8" X 3/8"	VMO - TAHANAN	No	S	1st Quarter				GF	196.30	196.30	0.00	Administrative Support Program
50203990	TOOL BOX, pc, Size: 14" Inch, Material: PVC / Metal Metal Latch, High Quality Toolbox, With Tray inside	VMO - TAHANAN	No	S	1st Quarter				GF	1,854.00	1,854.00	0.00	Administrative Support Program
50203990	VISE GRIP, pc, 10inches (254mm), Locking Plier-Curved Jaw Vise Grip Pliers	VMO - TAHANAN	No	S	1st Quarter				GF	1,104.00	1,104.00	0.00	Administrative Support Program
50203990	SCREW DRIVER, set, 6 piece/set Phillips® PH1× 100mm,Phillips® PH2× 100mm Phillips® PH2× 45mm, Slotted 5mm× 100mm Slotted 6.5mm ×100mm, Slotted 6.5mm ×45mm FOC Stanley Digital Test Pen	VMO - TAHANAN	No	S	1st Quarter				GF	1,299.00	1,299.00	0.00	Administrative Support Program
50203990	SOCKET WRENCH, set, 40 pcs/set	VMO - TAHANAN	No	S	1st Quarter				GF	715.00	715.00	0.00	Administrative Support Program
50203990	PLIERS, 3 pliers in 1 set, (Long nose pliers, combination pliers, and diagonal pliers), Stainless steel head Vinyl grip handles	VMO - TAHANAN	No	S	1st Quarter				GF	1,104.00	1,104.00	0.00	Administrative Support Program
50203990	SPRAYER BOTTLE, Handheld, Capacity: 2L, Metal Pump Lever, Pressure: 2.5BAR, Press and Release Function, Adjustable Nozzle with Straight Jet and Mist Spray	VMO - TAHANAN	No	S	1st Quarter				GF	1,075.00	1,075.00	0.00	Administrative Support Program
50203990	GI WIRE, #16, kilo	VMO - TAHANAN	No	S	1st Quarter				GF	1,170.00	1,170.00	0.00	Administrative Support Program
50203990	NYLON STRING, for grass cutter, 3mmx15m, roll	VMO - TAHANAN	No	S	1st Quarter				GF	234.00	234.00	0.00	Administrative Support Program
50203990	PPR, elbow, with thread, size:3/4, pc	VMO - TAHANAN	No	S	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50203990	HACKSAW BLADE, pc	VMO - TAHANAN	No	S	1st Quarter				GF	4,550.00	4,550.00	0.00	Administrative Support Program
50203990	DISINFECTANT SPRAY	VMO - TAHANAN	No	A	1st Quarter				GF	22,620.00	22,620.00	0.00	Administrative Support Program
50203990	MARINE PLYWOOD, size:4x8x¾"	VMO - TAHANAN	No	S	1st Quarter				GF	16,900.00	16,900.00	0.00	Administrative Support Program
50203990	GOOD LUMBER, 2x6x12, pc	VMO - TAHANAN	No	S	1st Quarter				GF	45,240.00	45,240.00	0.00	Administrative Support Program
50203990	GOOD LUMBER, 2x3x12, pc	VMO - TAHANAN	No	S	1st Quarter				GF	46,800.00	46,800.00	0.00	Administrative Support Program
50203990	GOOD LUMBER, 2x2x12, pc	VMO - TAHANAN	No	S	1st Quarter				GF	31,200.00	31,200.00	0.00	Administrative Support Program
50203990	GOOD LUMBER, 1x2x12, pc	VMO - TAHANAN	No	S	1st Quarter				GF	16,250.00	16,250.00	0.00	Administrative Support Program
50203990	TUBULAR, 1"x1"x1.5, pc	VMO - TAHANAN	No	S	1st Quarter				GF	366,600.00	366,600.00	0.00	Administrative Support Program
50203990	SQUARE BAR, 12mm, pc	VMO - TAHANAN	No	S	1st Quarter				GF	19,500.00	19,500.00	0.00	Administrative Support Program
50203990	SHOWER HEAD, with arm, finish: glossy, material: Abs Plastic	VMO - TAHANAN	No	S	1st Quarter				GF	24,050.00	24,050.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	WELDING MASK, auto darkening welding helmet mask/ eye protector shade, approx. 28x20cm/11.02x7.87inch	VMO - TAHANAN	No	S	1st Quarter				GF	674.00	674.00	0.00	Administrative Support Program
50203990	MULTI-PURPOSE BLEACH, Lemon scent, 1gal	VMO - TAHANAN	No	S	1st Quarter				GF	19,000.00	19,000.00	0.00	Administrative Support Program
50203990	CROSS CUT SAW, 20", pc	VMO - TAHANAN	No	S	1st Quarter				GF	844.00	844.00	0.00	Administrative Support Program
50203990	FAUCET, brass, size:½ hose bibb: 25pcs, plain bibb: 25pcs	VMO - TAHANAN	No	S	1st Quarter				GF	8,800.00	8,800.00	0.00	Administrative Support Program
50203990	STANDARD WIRE/THHN#12, 150meters/box, 99.9% Pure Copper, 12/7 THHN/THWN, 3.5mm² Stranded Wire, 90°C/75°C, 600 Volts, Lead Free	VMO - TAHANAN	No	S	1st Quarter				GF	3,744.00	3,744.00	0.00	Administrative Support Program
50203990	Fluorescent Lamp Tubular -20 watts bulb, 48", for ordinary ballast	VMO - TAHANAN	No	S	1st Quarter				GF	3,645.00	3,645.00	0.00	Administrative Support Program
50203990	PPR, ball valve, size:3/4, pc	VMO - TAHANAN	No	S	1st Quarter				GF	11,180.00	11,180.00	0.00	Administrative Support Program
50203990	LED bulb, 13 watts, daylight shade	VMO - TAHANAN	No	S	1st Quarter				GF	21,300.00	21,300.00	0.00	Administrative Support Program
50203990	PPR, coupling, size:1/2, pc	VMO - TAHANAN	No	S	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203990	SOLDERING GUN KIT, Includes tip, solder and gun Reaches working temperature in 12 seconds 100W, 220V	VMO - TAHANAN	No	S	1st Quarter				GF	2,729.00	2,729.00	0.00	Administrative Support Program
50203990	MULTI-TESTER, analogue, drop shock proof, internal fuse 0.5A/250V, circuit protection, operating temperature: 0-40 degree Celsius	VMO - TAHANAN	No	S	1st Quarter				GF	1,008.00	1,008.00	0.00	Administrative Support Program
50203990	METAL MARKER, long nib 20mm in length, wire width:0.7-1.0mm	VMO - TAHANAN	No	S	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Program
50203990	ELECTRONIC SPRAYER, Type: Back-Mounted (Knapsack), Size 385 x 207 x 520 mm, N.W: 7.4kg Pump: Mini Diaphragm Pump, Capacity: 18 Liters	VMO - TAHANAN	No	S	1st Quarter				GF	3,145.00	3,145.00	0.00	Administrative Support Program
50203990	PPR, ball valve, size:1/2, pc	VMO - TAHANAN	No	S	1st Quarter				GF	8,840.00	8,840.00	0.00	Administrative Support Program
50203990	TEFLON TAPE, size:½"x0.075mmx10m, pc	VMO - TAHANAN	No	S	1st Quarter				GF	390.00	390.00	0.00	Administrative Support Program
50203990	SHOWER CURTAIN, waterproof, 100 % Fabric, size:170*180cm	VMO - TAHANAN	No	S	1st Quarter				GF	23,300.00	23,300.00	0.00	Administrative Support Program
50203990	Padlock Solid Brass-40mm, heavy duty, YL-H-V140.40, piece	VMO - TAHANAN	No	S	1st Quarter				GF	14,820.00	14,820.00	0.00	Administrative Support Program
50203990	Emergency Light, automatic, LED, twinhead, rechargeable, heavy duty	VMO - TAHANAN	No	S	1st Quarter				GF	20,800.00	20,800.00	0.00	Administrative Support Program
50203990	Fluorescent Lamp Tubular -40 watts bulb, 48", for ordinary ballast	VMO - TAHANAN	No	S	1st Quarter				GF	28,246.00	28,246.00	0.00	Administrative Support Program
50203990	Fluorescent Light Housing open type for 40 watts fluorescent lamp tubular	VMO - TAHANAN	No	S	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203990	SQUARE BAR, 10mm, pc	VMO - TAHANAN	No	S	1st Quarter				GF	19,200.00	19,200.00	0.00	Administrative Support Program
50203990	LED tube light, 18 watts, double ended, daylight, dimnesion: 1,200mm	VMO - TAHANAN	No	S	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203990	BOLT CUTTER, 24", High quality tool steel blade, polished finish	VMO - TAHANAN	No	S	1st Quarter				GF	1,170.00	1,170.00	0.00	Administrative Support Program
50203990	3 GANG OUTLET, universal	VMO - TAHANAN	No	S	1st Quarter				GF	1,960.00	1,960.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	ANGLE BAR, 1 ½x 3/16", pc	VMO - TAHANAN	No	S	1st Quarter				GF	93,600.00	93,600.00	0.00	Administrative Support Program
50203990	ANGLE BAR, 1x3/16", pc	VMO - TAHANAN	No	S	1st Quarter				GF	30,550.00	30,550.00	0.00	Administrative Support Program
50203990	NAIL, common nail, 4"/kg	VMO - TAHANAN	No	S	1st Quarter				GF	1,170.00	1,170.00	0.00	Administrative Support Program
50203990	NAIL, common nail, 3"/kg	VMO - TAHANAN	No	S	1st Quarter				GF	1,170.00	1,170.00	0.00	Administrative Support Program
50203990	NAIL, common nail, 2"/kg	VMO - TAHANAN	No	S	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203990	WELDING ROD, 3/32 2.5MM 5 kg/box	VMO - TAHANAN	No	S	1st Quarter				GF	2,074.80	2,074.80	0.00	Administrative Support Program
50203990	PPR, reducer 3/4 to 1/2, pc	VMO - TAHANAN	No	S	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203990	VOLTAGE TESTER PEN, LED lamp beads: high-brightness double-color lamp beads Measuring range: voltage 24V~250V Battery model: 3*LR41 button battery	VMO - TAHANAN	No	S	1st Quarter				GF	259.00	259.00	0.00	Administrative Support Program
50203990	NAPHTHALENE BALLS, 1Pack (175Grams)	VMO - TAHANAN	No	S	1st Quarter				GF	1,040.00	1,040.00	0.00	Administrative Support Program
50203990	FLAT CORD, #14, 150m/roll, heavy duty	VMO - TAHANAN	No	S	1st Quarter				GF	13,292.00	13,292.00	0.00	Administrative Support Program
50203990	DETERGENT POWDER, all purpose	VMO - TAHANAN	No	A	1st Quarter				GF	53,040.00	53,040.00	0.00	Administrative Support Program
50203990	PPR, coupling, size:3/4, pc	VMO - TAHANAN	No	S	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203990	DRILL BIT, 9-pc multi purpose drill bit set, 5 HSS-R metal drill bits, diameter 3/4/5/6/8 mm, 4 TC masonry drill bits, diameter 4/5/6/8 mm	VMO - TAHANAN	No	S	1st Quarter				GF	688.00	688.00	0.00	Administrative Support Program
50203990	HAMMER DRILL, 26mm rotary hammer with SDS plus, Impact rate at rated speed: 0 – 4,000 bpm, Rated input power: 800 W, L377mm,H210mm	VMO - TAHANAN	No	S	1st Quarter				GF	16,769.00	16,769.00	0.00	Administrative Support Program
50203990	RAPID STARTER, 20-40watts, piece	VMO - TAHANAN	No	S	1st Quarter				GF	10,500.00	10,500.00	0.00	Administrative Support Program
50203990	STEEL MEASURING TAPE, Length & width:20mx12.5mm	VMO - TAHANAN	No	S	1st Quarter				GF	950.00	950.00	0.00	Administrative Support Program
50203990	BRUSH, soft rubber coated handle, pc	VMO - TAHANAN	No	S	1st Quarter				GF	910.00	910.00	0.00	Administrative Support Program
50203990	FULL FACE SHIELD, Transparent, Splash-proof, Anti-fog Material: Acrylic	VMO - TAHANAN	No	S	1st Quarter				GF	546.00	546.00	0.00	Administrative Support Program
50203990	INDUSTRIAL GLOVES, Size: XL Type: Safety Gloves, Micro fibre material palm provide dexterity to utilize tools and equipment, with pu leather reinforced on palm enhance extreme abrasion resistance	VMO - TAHANAN	No	S	1st Quarter				GF	2,210.00	2,210.00	0.00	Administrative Support Program
50203990	WELDING GLOVES, leather, 10.5" Cow Split Cotton Back Rubberized Cuff, pair	VMO - TAHANAN	No	S	1st Quarter				GF	442.00	442.00	0.00	Administrative Support Program
50203990	SCRUB SPONGE, heavy duty, 3pcs/pack	VMO - TAHANAN	No	S	1st Quarter				GF	2,108.00	2,108.00	0.00	Administrative Support Program
50205020	MONTHLY SUBSCRIPTION- POST PAID with handset device (Samsung A14 5G), One time payment of 10,600.00, 2 years locked in, Php800.00/month	VMO - TAHANAN	No	S	1st Quarter				GF	20,200.00	20,200.00	0.00	Administrative Support Program
50213050	RM-Airconditioning Unit - Refill of Refrigerant / Freon, materials and labor cost for repair and maintenance	VMO - TAHANAN	No	SVP	2nd Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50213050	RM-Air Conditioning Unit - materials and labor cost, for repair and maintenance	VMO - TAHANAN	No	SVP	2nd Quarter				GF	72,000.00	72,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	Aircon Compressor, unit	VMO - TAHANAN	No	S	1st Quarter				GF	18,850.00	18,850.00	0.00	Administrative Support Program
50213060	Expansion valve front and rear, piece	VMO - TAHANAN	No	S	1st Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Program
50213060	Filter drier, piece	VMO - TAHANAN	No	S	1st Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50213060	Discharge hose assy. 5 ft., piece	VMO - TAHANAN	No	S	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50213060	Auxillary fan front and rear, piece	VMO - TAHANAN	No	S	1st Quarter				GF	23,400.00	23,400.00	0.00	Administrative Support Program
50213060	Fully synthetic oil 5 liters/lot	VMO - TAHANAN	No	S	1st Quarter				GF	18,200.00	18,200.00	0.00	Administrative Support Program
50213060	Condenser, piece	VMO - TAHANAN	No	S	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50213060	Air-Con bracket, piece	VMO - TAHANAN	No	S	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50213060	Complete wheel alignment, unit	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50213060	Wheel tire for FB L300 185/R14, piece	VMO - TAHANAN	No	S	1st Quarter				GF	71,500.00	71,500.00	0.00	Administrative Support Program
50213060	Injection pump overhaul and calibration, lot	VMO - TAHANAN	No	SVP	1st Quarter				GF	46,800.00	46,800.00	0.00	Administrative Support Program
50213060	Compression belt, piece	VMO - TAHANAN	No	S	1st Quarter				GF	3,640.00	3,640.00	0.00	Administrative Support Program
50213060	Alternator belt, piece	VMO - TAHANAN	No	S	1st Quarter				GF	3,640.00	3,640.00	0.00	Administrative Support Program
50213060	Power Steering belt, piece	VMO - TAHANAN	No	S	1st Quarter				GF	3,640.00	3,640.00	0.00	Administrative Support Program
50213060	Fan belt, piece	VMO - TAHANAN	No	S	1st Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50213060	Cooling coil front tube 6 fins, piece	VMO - TAHANAN	No	S	1st Quarter				GF	11,700.00	11,700.00	0.00	Administrative Support Program
50213060	Cooling coil rear tube 6 fins, piece	VMO - TAHANAN	No	S	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50213060	Suction hose assy 3 feet, piece	VMO - TAHANAN	No	S	1st Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50213060	Aircon, Pull down evaporators for general cleaning and leak test, add capella oil, vacuum of lines, recharging of freon gas, lot	VMO - TAHANAN	No	SVP	1st Quarter				GF	5,200.00	5,200.00	0.00	Administrative Support Program
50213060	Flushing of system, lot	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50213060	Battery 3SM, piece	VMO - TAHANAN	No	S	1st Quarter				GF	19,500.00	19,500.00	0.00	Administrative Support Program
50213060	Compressor conversion, lot	VMO - TAHANAN	No	SVP	1st Quarter				GF	24,050.00	24,050.00	0.00	Administrative Support Program
50213060	Pressure switch ordinary, piece	VMO - TAHANAN	No	S	1st Quarter				GF	2,210.00	2,210.00	0.00	Administrative Support Program
50299990	Food and Drinks AM/PM Snacks - Budget Choices of Tuna or Ham and cheese sandwich, Bottled water 500ml	VMO - TAHANAN	No	SVP	1st Quarter				GF	49,500.00	49,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Food and Drinks AM/PM Snacks - Regular Choices of Spaghetti, Carbonara or Baked Mac Bottled water 500ml	VMO - TAHANAN	No	SVP	1st Quarter				GF	63,000.00	63,000.00	0.00	Administrative Support Program
50299990	Food and Drinks Lunch, Budget - Packed Choices of Pork caldereta, Pork lumoiang Shanghai or Classic Fried Chicken, Choices of Mixed corn and carrots, Buttered vegetable or carbonara Rice, Bottled water 500ml	VMO - TAHANAN	No	SVP	1st Quarter				GF	108,000.00	108,000.00	0.00	Administrative Support Program
50299990	Food and Drinks Lunch, VIP - Catered 1 appetizer, 1 soup, 1 salad, 3 Meat (Pork & Chicken & Beef), 1 Fish, 1 pasta, 2 desserts, 3 drinks (Water, juice & coffee)	VMO - TAHANAN	No	SVP	1st Quarter				GF	119,700.00	119,700.00	0.00	Administrative Support Program
50299990	Water Testing, quarterly bacteriological water analysis (3 samples)	VMO - TAHANAN	No	S	1st Quarter				GF	10,484.00	10,484.00	0.00	Administrative Support Program
50202010	COURSE ON FOOD SAFETY 5 days training for Nutritionist (1 pax)	VMO - TAHANAN	No	S	1st Quarter				GF	14,000.00	14,000.00	0.00	Capacity Development Program
50202010	MENTAL HEALTH DAILY- training for Case Managers, Houseparents and Security Guards (58 pax)	VMO - TAHANAN	No	S	1st Quarter				GF	58,000.00	58,000.00	0.00	Capacity Development Program
50202010	Updates on RA 9184 Government Procurement Reform Act- 2 days training for 3 pax	VMO - TAHANAN	No	S	1st Quarter				GF	9,000.00	9,000.00	0.00	Capacity Development Program
50202010	Psychological First Aid Training - training for Case Managers and Houseparents (28 pax)	VMO - TAHANAN	No	S	1st Quarter				GF	25,200.00	25,200.00	0.00	Capacity Development Program
50202010	Self-Care Webinar "From Surviving to Thriving: Harnessing Cognitive Resilience and Embracing Growth Mindset" training for Case Managers and Houseparents (28 pax)	VMO - TAHANAN	No	S	1st Quarter				GF	2,800.00	2,800.00	0.00	Capacity Development Program
50202010	40-Hour BASIC POLLUTION CONTROL OFFICER TRAINING (1 pax)	VMO - TAHANAN	No	S	1st Quarter				GF	7,700.00	7,700.00	0.00	Capacity Development Program
50202010	FIRST AID & BASIC LIFE SUPPORT TRAINING FOR NURSES (12 pax)	VMO - TAHANAN	No	S	1st Quarter				GF	36,000.00	36,000.00	0.00	Capacity Development Program
50202010	PUBLIC SERVICE VALUES PROGRAM (PSVP) 6 days training for Section Heads (6 pax)	VMO - TAHANAN	No	S	1st Quarter				GF	16,800.00	16,800.00	0.00	Capacity Development Program
50202010	SHORT COURSE IN HEALTH INFORMATION MANAGEMENT- 4 days training for IDADIN personnel (2 pax)	VMO - TAHANAN	No	S	1st Quarter				GF	20,000.00	20,000.00	0.00	Capacity Development Program
50202010	EXECUTIVE COURSE ON HOSPITAL ADMINISTRATION- 5 days training for Medical Officer and Administrative Head (2 pax)	VMO - TAHANAN	No	S	1st Quarter				GF	30,000.00	30,000.00	0.00	Capacity Development Program
50202010	Training Expenses Live-out training education for QCOTRC (TAHANAN) staff (Batch 1- 75pax, Batch 2- 75pax total=150 pax) Overnight Hotel Accommodation -Hotel Accommodation- rooms for batch 1 & 2 -Free use of Function Room (2 days with sound system, Projector and whiteboard) --Free coffee, tea and purified drinking water during the conference. -Free local calls and Wi-fi at designated areas -Free use of swimming pools 150pax x P1,000.00=P150,000.00 -Food and Drinks 150pax x P800=P120,000.00 Day 1 Lunch- Chicken Tinola, pork adobo, fried alumahan, halabos na gulay, rice fresh fruits, juice PM Snack- Asado Pao, apple juice Dinner- Corn soup, beef mechado, fish lumpia, mixed vegetable, rice, leche plan, soda Day 2 Breakfast- Longanisa, ham, daing na bangus, garden salad, bread station, fresh fruits, coffee AM Snacks- Champorado & tuyo, cucumber lemonade -Transportation expenses Office to Venue (back and forth) 150pax xP400.00 =P60,000.00	VMO - TAHANAN	No	L	1st Quarter				GF	330,000.00	330,000.00	0.00	Capacity Development Program
50202010	Training Expenses Team Building activity for QCOTRC (TAHANAN) staff (Batch 1- 55pax, Batch 2- 55pax total=110 pax) 3 Days and 2 Nights -Hotel Accommodation- rooms for batch 1 & 2 -Free use of Function Room (2 days with sound system, Projector and whiteboard) --Free coffee, tea and purified drinking water during the conference. -Free local calls and Wi-fi at designated areas -Free use of swimming pools 110pax x P1,131=P124,410.00 x 3 =P373,230.00 -Food and Drinks 110pax x P800=P88,000.00 x 3 =P264,000.00 Day 1 Lunch-Pork sinigang, grilled fish, pork katsu, mixed veggies, coffee jelly, rice, iced tea PM snack- Clubhouse sandwich with fries and drinks Dinner- Chicken with fresh asparagus soup, roasted beef in mushroom sauce, pork salpicao, buttered vegetables, rice, mango sago, drinks Day 2 Breakfast- Corned beef with potato, bacon, garden salad, pandesal, egg, rice, apple, coffee AM Snack- Chicken sandwich, orange juice Lunch- Chicken Tinola, pork adobo, fried alumahan, halabos na gulay, rice fresh fruits, juice PM Snack- Asado Pao, apple juice Dinner- Corn soup, beef mechado, fish lumpia,	VMO - TAHANAN	No	L	1st Quarter				GF	726,000.00	726,000.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	mixed vegetable, rice, leche plan, soda Day 3 Breakfast- Longanisa, ham, daing na bangus, garden salad, bread station, fresh fruits, coffee AM Snacks- Champorado & tuyo, cucumber lemonade Lunch-Moss hair seafood soup, roasted chicken, sweet & sour pork, oriental vegetable, rice, buko salad, iced tea -Tarpaulin (1pc) 4x7feet with eyelets all sides 1 pc x P770.00 = P770.00 -Transportation expenses Office to Venue (back and forth) 110pax xP800.00 =P88,000.00												
50202010	FORMULATING VALUES POLICY GUIDELINES 6 days training for Section Heads (6 pax)	VMO - TAHANAN	No	S	1st Quarter				GF	19,200.00	19,200.00	0.00	Capacity Development Program
50203010	Ballpen, Black, Crystal Water Gel 1Box/25Pcs	VMO - TAHANAN	No	S	1st Quarter				GF	2,184.00	2,184.00	0.00	Educational and Vocational Assistance Program
50203010	ERASER, dust free, white	VMO - TAHANAN	No	S	1st Quarter				GF	1,458.60	1,458.60	0.00	Educational and Vocational Assistance Program
50203010	PAPER, multi-purpose copy 70gsm, sub 20, size: legal, color: white	VMO - TAHANAN	No	S	1st Quarter				GF	1,690.00	1,690.00	0.00	Educational and Vocational Assistance Program
50203010	LLUSTRATION BOARD, (30"x40") 1 whole '760mm x 1000mm, 860gsm, 1.30mm thickness, double face (black and white), smooth finish	VMO - TAHANAN	No	S	1st Quarter				GF	5,980.00	5,980.00	0.00	Educational and Vocational Assistance Program
50203010	COLORED PAPER, assorted vibrant colors, 8 1/2" x 11, 80gsm, 250's/pack	VMO - TAHANAN	No	S	1st Quarter				GF	1,685.00	1,685.00	0.00	Educational and Vocational Assistance Program
50203010	FOLDER, Brown Kraft Paper, legal size, 100 pieces per pack	VMO - TAHANAN	No	S	1st Quarter				GF	2,340.00	2,340.00	0.00	Educational and Vocational Assistance Program
50299990	Food and Drinks Lunch - Budget Packed Choices of sweet and sour (pork or chicken), chicken inasal, rice, Bottled water 500ml	VMO - TAHANAN	No	SVP	1st Quarter				GF	2,400.00	2,400.00	0.00	Educational and Vocational Assistance Program
50299990	Food and Drinks AM/PM Snacks - Regular Choices of Spaghetti, Carbonara or Baked Mac Bottled water 500ml	VMO - TAHANAN	No	SVP	1st Quarter				GF	2,800.00	2,800.00	0.00	Educational and Vocational Assistance Program
50203990	LIQUID HAND SOAP KIT Sodium lauryl sulfate, thickener (sodium chloride), Foam booster (CDEA), Isocat 40 or Sodium Benzoate, Water Softener(EDTA), Neutralizer(Triethanolamine), Benzalkonium chloride, Degrease (LABS), Colorant, Scent (Bubble gum/Green apple/Strawberry), Glycerine, Pearlizer	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,404.00	1,404.00	0.00	Extended Care Program
50203990	STARTER KIT FOR PERFUME MAKING 120ml Scents ( Victoria Secret Endless love, Lacoste touch of pink, D&G Scent, Melon Cucumber) 2 liters ethyl alcohol, 120ml DPG, 120ml Fixative, 30ml Colorant (red, green, blue), 2pcs beaker, 2pcs graduated cylinder, 2pcs stirring rod, 4 medium size amber bottle, 40pcs 10ml spray bottle	VMO - TAHANAN	No	SVP	1st Quarter				GF	10,000.00	10,000.00	0.00	Extended Care Program
50203990	CANDLE MAKING KIT 6kls parafin wax, 2kls gel wax, 1 bundle cotton wick size 12, 4 packs wick sustainer, 120ml citronella scent, 120ml sampaguita scent, candle coloring (red,green,blue, yellow), 100pcs. Plastic cups 12oz, 50pcs shot glass, 2 packs marble assorted color, 50pcs barbeque stick	VMO - TAHANAN	No	SVP	1st Quarter				GF	10,000.00	10,000.00	0.00	Extended Care Program
50203990	STARTER KIT FOR DISHWASHING LIQUID (15-16 LITERS YIELD PER KIT) Raw materials included in the kit (Surfactant-SLES, Thickener-Sodium Chloride (Industrial Salt), Foam Booster-CDEA, Preservative-Sodium Benzoate or Isocat P40, Water Softener-EDTA, Neutralizer-TEA (Triethanolamine), Antibac-Benzalkonium Chloride, Degreaser-LABSA, Colorant, Scent)	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,322.00	1,322.00	0.00	Extended Care Program
50203990	STARTER KIT FOR FABRIC SOFTENER (12-13 LITERS YIELD PER KIT) Raw materials included in the kit (Fabcon Gel-Ester Quat, Scent (Passion), Encapsulated Scent, Preservative-Sodium Benzoate or Isocat P40, Antibac-Benzalkonium Chloride, Anti-foam,Fixative-propylene glycol, Colorant)	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,378.00	1,378.00	0.00	Extended Care Program
50299990	Crackers, original flavor 25g x 10s/pack,	VMO - TAHANAN	No	SVP	1st Quarter				GF	2,550.00	2,550.00	0.00	Extended Care Program
50299990	Sugar, brown 1 kilo/pack	VMO - TAHANAN	No	SVP	1st Quarter				GF	3,630.00	3,630.00	0.00	Extended Care Program
50299990	Oat and cereal drink, vanilla 40g x 10s/pack,	VMO - TAHANAN	No	SVP	1st Quarter				GF	3,045.00	3,045.00	0.00	Extended Care Program
50299990	Biscuit 30g x 10s/pack,	VMO - TAHANAN	No	SVP	1st Quarter				GF	2,550.00	2,550.00	0.00	Extended Care Program
50299990	Printing of tarpaulin, 4x10ft, 1mm, printed text	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,407.00	1,407.00	0.00	Extended Care Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Powdered Milk Drink 320g/pack	VMO - TAHANAN	No	SVP	1st Quarter				GF	5,130.00	5,130.00	0.00	Extended Care Program
50299990	Coffee, 3-in-1 twin pack 10s/pack,	VMO - TAHANAN	No	SVP	1st Quarter				GF	4,890.00	4,890.00	0.00	Extended Care Program
50299990	Saver party pack Filipino style, spaghetti pasta 800g, spaghetti sauce 1 kilo	VMO - TAHANAN	No	SVP	1st Quarter				GF	37,200.00	37,200.00	0.00	Extended Care Program
50299990	Food and Drinks AM/PM Snacks - Regular Choices of Spaghetti, Carbonara or Baked Mac Bottled water 500ml	VMO - TAHANAN	No	SVP	1st Quarter				GF	42,000.00	42,000.00	0.00	Extended Care Program
50299990	Food and Drinks AM/PM Snacks - Budget Choices of Tuna or Ham and cheese sandwich, Bottled water 500ml	VMO - TAHANAN	No	SVP	1st Quarter				GF	220,000.00	220,000.00	0.00	Extended Care Program
50299990	Chocolate powered milk drink 300g/pack	VMO - TAHANAN	No	SVP	1st Quarter				GF	3,990.00	3,990.00	0.00	Extended Care Program
50203110	Adult Substance Abuse Subtle Screening Inventory-4 (SASSI-4)- set 1pc SASSI-4 User Guide and Manual 25pcs Questionnaire and Profile Forms 1pc Scoring Key	VMO - TAHANAN	No	PB	1st Quarter				GF	25,740.00	25,740.00	0.00	Spiritual and Moral Recovery Program
50203110	Mini-Mental® State Examination, 2nd EditionTM (MMSE®-2TM) - set 1pc MMSE-2 User's Manual 1pc MMSE-2:SV Blue Forms (pkg/25) 1 pc MMSE-2:SV Red Forms (pkg/25) 1pc MMSE-2:BV Blue Forms (pad/25) 1pc MMSE-2:BV Red Forms (pad/25) 1pc MMSE-2:EV Blue Forms (pkg/25) 1pc MMSE-2:EV Red Forms (pkg/25) 1pc MMSE-2 Pocket Norms Guide 1pc MMSE-2 Processing Speed Scoring Templates 1pc Blue and Red (Set of 2)	VMO - TAHANAN	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Spiritual and Moral Recovery Program
50203110	Adolescent Substance Abuse Subtle Screening Inventory (SASSI-A3)- set 1pc SASSI-A3 Manual/User's Guide 25 Questionnaires and Profile Forms 1pc Scoring Key	VMO - TAHANAN	No	PB	1st Quarter				GF	25,740.00	25,740.00	0.00	Spiritual and Moral Recovery Program
50203110	Personality Inventory for Children, 2nd Ed. (PIC-2) (Age 5 to 19 years old)- set; 1pc PIC-2 Manual 1pc PIC-2 Reusable Administration Booklet (2/pkg) 1pc PIC-2 Answer Sheets (pad/100) 1pc PIC-2 Scoring Templates (1 set) 1pc PIC-2 Behavioral Summary Answer Forms (pkg/25) 1pc PIC-2 Standard Form Profile Sheets (pad/100) 1pc PIC-2 Behavioral Summary Profile Forms (pad/100) 1pc PIC-2 Critical Items Summary Sheets (pad/100)	VMO - TAHANAN	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Spiritual and Moral Recovery Program
50203050	Soy Sauce, 4L/gallon	VMO - TAHANAN	Yes	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Spritual and Moral Recovery Program
50203050	Hotdog, regular, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	36,192.00	36,192.00	0.00	Spritual and Moral Recovery Program
50203050	Dalagang Bukid, 10-12 pcs/kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	205,200.00	205,200.00	0.00	Spritual and Moral Recovery Program
50203050	Egg, medium, 30pcs/tray	VMO - TAHANAN	Yes	PB	1st Quarter				GF	834,015.00	834,015.00	0.00	Spritual and Moral Recovery Program
50203050	Embutido, per piece	VMO - TAHANAN	Yes	PB	1st Quarter				GF	684,450.00	684,450.00	0.00	Spritual and Moral Recovery Program
50203050	Evaporated Milk, 370ml/can	VMO - TAHANAN	Yes	PB	1st Quarter				GF	63,910.00	63,910.00	0.00	Spritual and Moral Recovery Program
50203050	Flavor Seasoning Mix, 8g x 16s/bundle, granules good brand	VMO - TAHANAN	Yes	PB	1st Quarter				GF	34,278.00	34,278.00	0.00	Spritual and Moral Recovery Program
50203050	Flour, All-purpose, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	34,450.00	34,450.00	0.00	Spritual and Moral Recovery Program
50203050	Gabi, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	37,400.00	37,400.00	0.00	Spritual and Moral Recovery Program
50203050	Galunggong, 10-12pcs/kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	Spritual and Moral Recovery Program
50203050	Garlic, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	49,343.00	49,343.00	0.00	Spritual and Moral Recovery Program
50203050	Ginger, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	27,030.00	27,030.00	0.00	Spritual and Moral Recovery Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Green Papaya, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	29,040.00	29,040.00	0.00	Spritual and Moral Recovery Program
50203050	Green Peas, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	13,230.00	13,230.00	0.00	Spritual and Moral Recovery Program
50203050	Okra, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	37,000.00	37,000.00	0.00	Spritual and Moral Recovery Program
50203050	Ground pork, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	361,800.00	361,800.00	0.00	Spritual and Moral Recovery Program
50203050	Mushroom, 2840g/Can	VMO - TAHANAN	Yes	PB	1st Quarter				GF	72,072.00	72,072.00	0.00	Spritual and Moral Recovery Program
50203050	Kangkong, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	28,089.40	28,089.40	0.00	Spritual and Moral Recovery Program
50203050	Labanos, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	12,240.00	12,240.00	0.00	Spritual and Moral Recovery Program
50203050	Liverspread, 85g/can	VMO - TAHANAN	Yes	PB	1st Quarter				GF	2,160.00	2,160.00	0.00	Spritual and Moral Recovery Program
50203050	Loaf Bread, big per pack, good quality	VMO - TAHANAN	Yes	PB	1st Quarter				GF	184,800.00	184,800.00	0.00	Spritual and Moral Recovery Program
50203050	Macaroni, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	91,125.00	91,125.00	0.00	Spritual and Moral Recovery Program
50203050	Malagkit, whole grain, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	70,680.00	70,680.00	0.00	Spritual and Moral Recovery Program
50203050	Malunggay, at least 200g per bundle	VMO - TAHANAN	Yes	PB	1st Quarter				GF	7,260.00	7,260.00	0.00	Spritual and Moral Recovery Program
50203050	Mangga, 6pcs/kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	343,629.00	343,629.00	0.00	Spritual and Moral Recovery Program
50203050	Mayonnaise, 3.5L/Container	VMO - TAHANAN	Yes	PB	1st Quarter				GF	60,526.00	60,526.00	0.00	Spritual and Moral Recovery Program
50203050	Melon, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	277,200.00	277,200.00	0.00	Spritual and Moral Recovery Program
50203050	Miso, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	5,230.80	5,230.80	0.00	Spritual and Moral Recovery Program
50203050	Miswa, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	32,400.00	32,400.00	0.00	Spritual and Moral Recovery Program
50203050	Munggo, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	Spritual and Moral Recovery Program
50203050	Ground beef, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	234,000.00	234,000.00	0.00	Spritual and Moral Recovery Program
50203050	Peanut Butter, 296g/bottle	VMO - TAHANAN	Yes	PB	1st Quarter				GF	6,900.00	6,900.00	0.00	Spritual and Moral Recovery Program
50203050	Squash, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	97,272.00	97,272.00	0.00	Spritual and Moral Recovery Program
50203050	Pork Liver, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Spritual and Moral Recovery Program
50203050	Pork, Kasim, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	408,640.00	408,640.00	0.00	Spritual and Moral Recovery Program
50203050	Ponkan, 6-7pcs,kg	VMO - TAHANAN	Yes	PB	1st Quarter				GF	202,800.00	202,800.00	0.00	Spritual and Moral Recovery Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Pineapple juice, 2.9L/can	VMO - TAHANAN	Yes	PB	1st Quarter				GF	2,754.00	2,754.00	0.00	Spritual and Moral Recovery Program
50203050	Pineapple, fresh, 1kg per piece	VMO - TAHANAN	Yes	PB	1st Quarter				GF	115,596.00	115,596.00	0.00	Spritual and Moral Recovery Program
50203050	Pineapple Chunks in can, 836g/can	VMO - TAHANAN	Yes	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Spritual and Moral Recovery Program
50203050	Peras, 5pcs/kg	VMO - TAHANAN	Yes	PB	1st Quarter				GF	155,520.00	155,520.00	0.00	Spritual and Moral Recovery Program
50203050	Puso ng Saging, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Spritual and Moral Recovery Program
50203050	Pechay, native, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	102,180.00	102,180.00	0.00	Spritual and Moral Recovery Program
50203050	Red/green bellpepper, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	36,720.00	36,720.00	0.00	Spritual and Moral Recovery Program
50203050	Peach in can, 825g/can	VMO - TAHANAN	Yes	PB	1st Quarter				GF	290,620.20	290,620.20	0.00	Spritual and Moral Recovery Program
50203050	Patola, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Spritual and Moral Recovery Program
50203050	Patis, 3785ml/gallon	VMO - TAHANAN	Yes	PB	1st Quarter				GF	30,453.80	30,453.80	0.00	Spritual and Moral Recovery Program
50203050	Papaya, hinog, whole, at least 1/2kg per piece	VMO - TAHANAN	Yes	PB	1st Quarter				GF	46,800.00	46,800.00	0.00	Spritual and Moral Recovery Program
50203050	Pakwan, 5kg/piece	VMO - TAHANAN	Yes	PB	1st Quarter				GF	390,000.00	390,000.00	0.00	Spritual and Moral Recovery Program
50203050	Oyster Sauce, gallon	VMO - TAHANAN	Yes	PB	1st Quarter				GF	71,001.60	71,001.60	0.00	Spritual and Moral Recovery Program
50203050	Onion, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	68,900.00	68,900.00	0.00	Spritual and Moral Recovery Program
50203050	Curry Powder, 40g/pack	VMO - TAHANAN	Yes	PB	1st Quarter				GF	8,307.00	8,307.00	0.00	Spritual and Moral Recovery Program
50203050	Cream Soup powder, 70g/pack	VMO - TAHANAN	Yes	PB	1st Quarter				GF	5,734.95	5,734.95	0.00	Spritual and Moral Recovery Program
50203050	Pepper, black, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	13,250.00	13,250.00	0.00	Spritual and Moral Recovery Program
50203050	Togue, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Spritual and Moral Recovery Program
50203050	Spring Onion (onionleaves), 100g/bundle	VMO - TAHANAN	Yes	PB	1st Quarter				GF	14,880.00	14,880.00	0.00	Spritual and Moral Recovery Program
50203050	Spaghetti Sauce, 900g/pack	VMO - TAHANAN	Yes	PB	1st Quarter				GF	110,970.00	110,970.00	0.00	Spritual and Moral Recovery Program
50203050	Spaghetti noodles, 1kg/pack	VMO - TAHANAN	Yes	PB	1st Quarter				GF	74,250.00	74,250.00	0.00	Spritual and Moral Recovery Program
50203050	Sotanghon, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	91,935.00	91,935.00	0.00	Spritual and Moral Recovery Program
50203050	Sugar, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	61,200.00	61,200.00	0.00	Spritual and Moral Recovery Program
50203050	Suha, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	249,600.00	249,600.00	0.00	Spritual and Moral Recovery Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Talong, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	70,152.00	70,152.00	0.00	Spiritual and Moral Recovery Program
50203050	Tausi, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	15,860.00	15,860.00	0.00	Spiritual and Moral Recovery Program
50203050	Potatoes, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	393,240.00	393,240.00	0.00	Spiritual and Moral Recovery Program
50203050	Tinapa, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	79,200.00	79,200.00	0.00	Spiritual and Moral Recovery Program
50203050	Cooking Oil-Vegetable Oil 17kg/container	VMO - TAHANAN	Yes	PB	1st Quarter				GF	537,045.12	537,045.12	0.00	Spiritual and Moral Recovery Program
50203050	Tokwa, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	54,600.00	54,600.00	0.00	Spiritual and Moral Recovery Program
50203050	Tomato Paste, 150g/pack	VMO - TAHANAN	Yes	PB	1st Quarter				GF	7,380.24	7,380.24	0.00	Spiritual and Moral Recovery Program
50203050	Tomato Sauce, 1kg/pack	VMO - TAHANAN	Yes	PB	1st Quarter				GF	91,200.00	91,200.00	0.00	Spiritual and Moral Recovery Program
50203050	Tomatoes, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Spiritual and Moral Recovery Program
50203050	Tuna flakes, canned,(50cansx125g)/box	VMO - TAHANAN	Yes	PB	1st Quarter				GF	104,780.00	104,780.00	0.00	Spiritual and Moral Recovery Program
50203050	Sitaw, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	102,024.00	102,024.00	0.00	Spiritual and Moral Recovery Program
50203050	Sinigang Mix, 40g/pack	VMO - TAHANAN	Yes	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Spiritual and Moral Recovery Program
50203050	Sigarilyas, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Spiritual and Moral Recovery Program
50203050	Salt, Iodized, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Spiritual and Moral Recovery Program
50203050	Tilapia, 2-3 pcs/ kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	220,000.00	220,000.00	0.00	Spiritual and Moral Recovery Program
50203050	Ampalaya, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	84,960.00	84,960.00	0.00	Spiritual and Moral Recovery Program
50203050	Beef, lean meat, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	421,200.00	421,200.00	0.00	Spiritual and Moral Recovery Program
50203050	Bay Leaf, 50g/pack	VMO - TAHANAN	Yes	PB	1st Quarter				GF	5,928.00	5,928.00	0.00	Spiritual and Moral Recovery Program
50203050	Corn in Can, whole corn, 425g/can	VMO - TAHANAN	Yes	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Spiritual and Moral Recovery Program
50203050	Banana, saba, 7-9pcs/kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	321,680.00	321,680.00	0.00	Spiritual and Moral Recovery Program
50203050	Cornstarch, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	9,010.00	9,010.00	0.00	Spiritual and Moral Recovery Program
50203050	Baguio Beans, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	70,465.00	70,465.00	0.00	Spiritual and Moral Recovery Program
50203050	Bihon, 1kg/pack	VMO - TAHANAN	Yes	PB	1st Quarter				GF	44,512.00	44,512.00	0.00	Spiritual and Moral Recovery Program
50203050	Apple, per piece	VMO - TAHANAN	Yes	PB	1st Quarter				GF	72,540.00	72,540.00	0.00	Spiritual and Moral Recovery Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Bangus, 3pcs/kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	375,000.00	375,000.00	0.00	Spiritual and Moral Recovery Program
50203050	All-purpose Cream, 250ml/tetra pack	VMO - TAHANAN	Yes	PB	1st Quarter				GF	76,700.00	76,700.00	0.00	Spiritual and Moral Recovery Program
50203050	Achuete, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	5,616.00	5,616.00	0.00	Spiritual and Moral Recovery Program
50203050	Upo, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	35,100.00	35,100.00	0.00	Spiritual and Moral Recovery Program
50203050	Vinegar, gallon	VMO - TAHANAN	Yes	PB	1st Quarter				GF	105,600.00	105,600.00	0.00	Spiritual and Moral Recovery Program
50203050	Mineral Water-Refill, 18L round water container	VMO - TAHANAN	Yes	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Spiritual and Moral Recovery Program
50203050	Rice, 50kg/sack, good quality	VMO - TAHANAN	Yes	PB	1st Quarter				GF	3,900,000.00	3,900,000.00	0.00	Spiritual and Moral Recovery Program
50203050	Rice flour, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	2,952.00	2,952.00	0.00	Spiritual and Moral Recovery Program
50203050	Bagoong( Alamang), kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Spiritual and Moral Recovery Program
50203050	Chicken wings, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	151,575.00	151,575.00	0.00	Spiritual and Moral Recovery Program
50203050	Coconut Milk, 400ml, can	VMO - TAHANAN	Yes	PB	1st Quarter				GF	62,304.00	62,304.00	0.00	Spiritual and Moral Recovery Program
50203050	Banana, lakatan, 10-12pcs/kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	455,600.00	455,600.00	0.00	Spiritual and Moral Recovery Program
50203050	Chinese Cabbage (petchay Baguio), kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Spiritual and Moral Recovery Program
50203050	Bread Crumbs, 1kg/pack	VMO - TAHANAN	Yes	PB	1st Quarter				GF	73,476.00	73,476.00	0.00	Spiritual and Moral Recovery Program
50203050	Chicken, Whole, Kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	991,575.00	991,575.00	0.00	Spiritual and Moral Recovery Program
50203050	Cheese, 200g/box	VMO - TAHANAN	Yes	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Spiritual and Moral Recovery Program
50203050	Chayote, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	78,715.00	78,715.00	0.00	Spiritual and Moral Recovery Program
50203050	Catsup, gallon	VMO - TAHANAN	Yes	PB	1st Quarter				GF	14,760.00	14,760.00	0.00	Spiritual and Moral Recovery Program
50203050	Carrot, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	167,850.00	167,850.00	0.00	Spiritual and Moral Recovery Program
50203050	Canton, 1kg/pack	VMO - TAHANAN	Yes	PB	1st Quarter				GF	275,400.00	275,400.00	0.00	Spiritual and Moral Recovery Program
50203050	Camote, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	197,640.00	197,640.00	0.00	Spiritual and Moral Recovery Program
50203050	Calamansi, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	13,462.00	13,462.00	0.00	Spiritual and Moral Recovery Program
50203050	Cabbage, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	211,574.00	211,574.00	0.00	Spiritual and Moral Recovery Program
50203050	Broth Cubes, any flavor, 6s/box	VMO - TAHANAN	Yes	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Spiritual and Moral Recovery Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Cauliflower, kilo	VMO - TAHANAN	Yes	PB	1st Quarter				GF	35,700.00	35,700.00	0.00	Spritual and Moral Recovery Program
50203050	Coconut, per piece	VMO - TAHANAN	Yes	PB	1st Quarter				GF	2,880.00	2,880.00	0.00	Spritual and Moral Recovery Program
50203110	Neuropsychological Assessment Battery (Age 18 years to 97 years old) -set NAB Complete Kit 33 tests; includes NAB Administration, Scoring, and Interpretation Manual; NAB Psychometric and Technical Manual; NAB Demographically Corrected Norms Manual; NAB U.S. Census-Matched Norms Manual; 50 Score Summary/Profile Forms; 2 Sets of Manipulatives, NAB-SP–Download*;	VMO - TAHANAN	No	PB	1st Quarter				GF	201,500.00	201,500.00	0.00	Spritual and Moral Recovery Program
50203110	Wide Range Achievement Test 5 (WRAT 5) WRAT5 Q-global Kit (Digital & Print) with Q-global Scoring Subscription 1 Year (Digital) (Age 5 to 94 years old) -set Includes Manual, Digital Norms Book Access, Blue Record Forms (25), Blue Response Booklet (25), Green Record Form (25), Green Response Booklet (25), Blue Sentence Comprehension Forms (25), Green Sentence Comprehension Forms (25), Sentence Comprehension Card Set, Word Reading/Spelling Card Set, 1-Year Q-Global Scoring Subscription. Once ordered, the digital assets are accessible by logging into Q-global and visiting the Q-global Resource Library. The manual and norms book are view-only digital files; the cards are downloadable.	VMO - TAHANAN	No	PB	1st Quarter				GF	35,750.00	35,750.00	0.00	Spritual and Moral Recovery Program
50203110	Trauma Symptom Inventory™ (TSITM) (Age 3 to 23 years old) -set TSI Reusable Item Booklets (pkg/10) TSI Hand-Scorable Answer Sheets (pkg/25) TSI Male Profile Forms (pad/25) TSI Female Profile Forms (pad/25)	VMO - TAHANAN	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Spritual and Moral Recovery Program
50203110	Childhood Autism Rating Scale, Second Edition (CARS2) (Age 3 to 23 years old) -set CARS2 Manual CARS2 Standard Version Rating Booklets (pkg/25) CARS2 High Functioning Individuals Rating Booklets (pkg/25) CARS2 Questionnaires for Parents or Caregivers (pkg/25)	VMO - TAHANAN	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Spritual and Moral Recovery Program
50203110	SB5-Stanford-Binet Intelligence Scales, Fifth Edition- set 1pc SB5 Examiner’s Manual 1pc Technical Manual 3 Item Books 1 pc Child Card 1pc Layout Card 1pc Manipulatives Kit and Storage Box 25pcs Record Forms in a carrying case	VMO - TAHANAN	No	PB	1st Quarter				GF	192,790.00	192,790.00	0.00	Spritual and Moral Recovery Program
50203110	SVR-20 V2-Sexual Violence Risk–20, Version 2 - set Includes: 1pc SVR-20 V2 User’s Guide 50 Worksheets	VMO - TAHANAN	No	PB	1st Quarter				GF	35,620.00	35,620.00	0.00	Spritual and Moral Recovery Program
50203110	Minnesota Multiphasic Personality Inventory-3 Handscore (Age 18 years and older)- set 1pc Manual for Administration, Scoring and Interpretation 1pc Technical Manual 5pcs soft cover test booklests 25pcs answer sheets 25pcs profile forms 1 set Answer Keys, 1 pc tote bag	VMO - TAHANAN	No	PB	1st Quarter				GF	44,850.00	44,850.00	0.00	Spritual and Moral Recovery Program
50203110	Personality Assessment Inventory (Age 18 years to 89 years)- set 1 pc PAI Professional Manual, 2nd Ed.; 2 pc Hardcover Reusable Item Booklets; 2 pc Administration Folios; 25 pcs Form HS Answer Sheets 25 pcs Profile Forms Adults–Revised 25 pcs Critical Items Forms–Revised	VMO - TAHANAN	No	PB	1st Quarter				GF	104,520.00	104,520.00	0.00	Spritual and Moral Recovery Program
50203110	Adolescent Psychopathology Scale (Age 12 years to 19 years old)- set Contents/Inclusions: 1pc-APS Administration and Interpretation Manual, 1pc-Psychometric and Technical Manual, 25 pcs Test Booklets, and Scoring Program* with On-Screen Help and Quick Start Guide 1pc-APS Introductory Kit–CD-ROM	VMO - TAHANAN	No	PB	1st Quarter				GF	119,730.00	119,730.00	0.00	Spritual and Moral Recovery Program
50203110	Millon Adolescent Clinical Inventory-II (MACI-II) (Age: 13-18 years old)- set Includes: 1pc Manual 25pcs handscore Profile Sheets 25pcs Response Booklets with Answer Sheets 25 pcs handscore Answer Keys including Facet Scales	VMO - TAHANAN	No	PB	1st Quarter				GF	29,900.00	29,900.00	0.00	Spritual and Moral Recovery Program
50203110	KBIT-2 Revised Kaufman Brief Intelligence Test, 2nd Edition Revised with Q- Global Scoring Subscription 1 year (Digital) (Age 4 to 90 years old) -set 1pc Stimulus book 1pc Manual (Print) 25pcs Individual Record Forms 1pc Unlimited scoring per user within an account	VMO - TAHANAN	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	Spritual and Moral Recovery Program
50203110	Purdue Non-Language Test -set 100 pcs answer sheet Form A 100 pcs answer sheet Form B 1pc Test Manual 1pc Test Interpretation Stencils	VMO - TAHANAN	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Spritual and Moral Recovery Program
50203110	Attention Deficit/Hyperactivity Disorder Test (ADHDT) (Age 3 to 23 years old) -set ADHDT Examiner's Manual ADHDT Summary/Response Forms (pkg/50)	VMO - TAHANAN	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Spritual and Moral Recovery Program
50203110	RAIT™-NV Reynolds Adaptable Intelligence Test–Nonverbal- set 1pc RAIT-NV Professional Manual with Fast Guide 10pcs RAIT-NV Reusable Item Booklets 50pcs RAIT-NV Answer Sheets 50pcs RAIT-NV Score Summary Forms 1pc Scoring Key	VMO - TAHANAN	No	PB	1st Quarter				GF	37,050.00	37,050.00	0.00	Spritual and Moral Recovery Program
50203110	BPI (Basic Personality Test) -set 1pc BPI Test Manual 1pc BPI Reusable Test Booklets (pkg/10) 1pc BPI Hand Scorable Answer Sheets (25/pkg) 1pc BPI Profile Sheets (25/pkg) 1pc BPI Scoring Template	VMO - TAHANAN	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Spritual and Moral Recovery Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203110	TOMM (Test of Memory and Malingering) -set Includes 1pc TOMM Manual 1 set of Stimulus Booklets 25 Record Forms	VMO -TAHANAN	No	PB	1st Quarter				GF	22,100.00	22,100.00	0.00	Spiritual and Moral Recovery Program
50203110	SCS-Sentence Completion Series -set includes SCS Professional User's Guide 15 of each test booklet	VMO -TAHANAN	No	PB	1st Quarter				GF	27,560.00	27,560.00	0.00	Spiritual and Moral Recovery Program
50203110	Thematic Apperception Test (TAT)- set TAT Standard Set of 31 Picture Cards 1pc Manual Short Form TAT 1pc CAT Analysis Blanks (pkg/25)	VMO -TAHANAN	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Spiritual and Moral Recovery Program
50203110	Rorschach Inkblot - set 1pc Manual with 3 Laminated Scoring and Interpretation Guide Cards 25pcs Rorschach AutoScore Forms 25pcs Rorschach Record Booklet and Summary Forms	VMO -TAHANAN	No	PB	1st Quarter				GF	44,070.00	44,070.00	0.00	Spiritual and Moral Recovery Program
50203110	Bender-Gestalt II Bender Visual-Motor Gestalt Test, Second Edition- set Includes Stimulus Cards 25pcs Test Records 25pcs Motor Test Booklets 25 pcs Perception Test 1pc Manual	VMO -TAHANAN	No	PB	1st Quarter				GF	60,840.00	60,840.00	0.00	Spiritual and Moral Recovery Program
50203110	H-T-P House-Tree-Person Projective Drawing Technique- set 1 copy of The House-Tree-Person Projective Drawing Technique: Manual and Interpretive Guide 1 copy of House-Tree-Person Drawings: An Illustrated Diagnostic Handbook 1 copy of Catalog for the Qualitative Interpretation of the House-Tree-Person (H-T-P) 25pcs H-T-P Interpretation Booklets 25pcs H-T-P Drawing Forms	VMO -TAHANAN	No	PB	1st Quarter				GF	51,740.00	51,740.00	0.00	Spiritual and Moral Recovery Program
50203990	Vegetable Seed, 1kg /Okra (OPV),Camiling Smooth	VMO -TAHANAN	No	S	1st Quarter				GF	2,772.00	2,772.00	0.00	Spiritual and Moral Recovery Program
50203990	Organic Pest Control and Fungicide, Neem Oil Spray 30mL	VMO -TAHANAN	No	S	1st Quarter				GF	1,280.00	1,280.00	0.00	Spiritual and Moral Recovery Program
50203990	Stitch Marker, 10s/pack	VMO -TAHANAN	No	S	1st Quarter				GF	825.00	825.00	0.00	Spiritual and Moral Recovery Program
50203990	Pot, Large Rectangular planters,	VMO -TAHANAN	No	S	1st Quarter				GF	8,100.00	8,100.00	0.00	Spiritual and Moral Recovery Program
50203990	Wooden Garden Markers	VMO -TAHANAN	No	S	1st Quarter				GF	8,750.00	8,750.00	0.00	Spiritual and Moral Recovery Program
50203990	Garden Gloves,unisex cowhide leather	VMO -TAHANAN	No	S	1st Quarter				GF	9,750.00	9,750.00	0.00	Spiritual and Moral Recovery Program
50203990	Assorted Monaco Mercerized Cotton Yarn, 3 ply	VMO -TAHANAN	No	S	1st Quarter				GF	10,000.00	10,000.00	0.00	Spiritual and Moral Recovery Program
50203990	Seedling Bags, Medium 5in x 5in x 9in 50pcs/pack	VMO -TAHANAN	No	S	1st Quarter				GF	384.00	384.00	0.00	Spiritual and Moral Recovery Program
50203990	Nursery Seedling, lightweight, red and black, medium 15pcs/pack	VMO -TAHANAN	No	S	1st Quarter				GF	768.00	768.00	0.00	Spiritual and Moral Recovery Program
50203990	Garden Tools Set, 4 pcs/set, rounded edges, fiberglass reinforced polyamide, hanging hole	VMO -TAHANAN	No	S	1st Quarter				GF	10,400.00	10,400.00	0.00	Spiritual and Moral Recovery Program
50203990	Foam mattress- with cover, size: 36"x75"x4", good quality	VMO -TAHANAN	No	PB	1st Quarter				GF	1,044,225.00	1,044,225.00	0.00	Spiritual and Moral Recovery Program
50203990	Vegetable Seed, 1kg Pechay (OPV), Black Behi	VMO -TAHANAN	No	S	1st Quarter				GF	1,586.00	1,586.00	0.00	Spiritual and Moral Recovery Program
50203990	Crochet Hook set of 12, aluminum	VMO -TAHANAN	No	S	1st Quarter				GF	11,250.00	11,250.00	0.00	Spiritual and Moral Recovery Program
50203990	Vegetable Seed, 1kg Upland Kankong (OPV),Oriental Greens	VMO -TAHANAN	No	S	1st Quarter				GF	1,468.00	1,468.00	0.00	Spiritual and Moral Recovery Program
50203990	Vegetable Seed, 100grams, Parris Island COS Large Romaine Lettuce Seeds	VMO -TAHANAN	No	S	1st Quarter				GF	11,368.00	11,368.00	0.00	Spiritual and Moral Recovery Program
50203990	Watering Pot, plastic 1L	VMO -TAHANAN	No	S	1st Quarter				GF	1,300.00	1,300.00	0.00	Spiritual and Moral Recovery Program
50203990	Yarn and Thread Cutter	VMO -TAHANAN	No	S	1st Quarter				GF	925.00	925.00	0.00	Spiritual and Moral Recovery Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Gas Liquid Petroleum-50Kg Tank Refill	VMO - TAHANAN	Yes	PB	1st Quarter				GF	646,800.00	646,800.00	0.00	Spritual and Moral Recovery Program
50206020	MEDALS, 2" diameter with TAHANAN logo, necklace 1.25" x 26" long, Gold	VMO - TAHANAN	No	S	1st Quarter				GF	5,200.00	5,200.00	0.00	Spritual and Moral Recovery Program
50299990	Food and Drinks Lunch (Budget-Packed) Choices of sweet and sour (pork or chicken), chicken inasal, rice, Bottled water 500ml	VMO - TAHANAN	No	SVP	1st Quarter				GF	295,200.00	295,200.00	0.00	Spritual and Moral Recovery Program
50299990	Printing of tarpaulin, 9x6ft, printed text	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,404.00	1,404.00	0.00	Spritual and Moral Recovery Program
50299990	Food and Drinks AM/PM Snacks - Regular Choices of Spaghetti, Carbonara or Baked Mac Bottled water 500ml	VMO - TAHANAN	No	SVP	1st Quarter				GF	333,200.00	333,200.00	0.00	Spritual and Moral Recovery Program
50203990	VIRGIN COCONUT OIL, 200ml/bottle	VMO - TAHANAN	No	SVP	1st Quarter				GF	429.00	429.00	0.00	Women's Health Care Program
50203990	SHAMPOO, 15 ml, 12 pcs sachet/bundle	VMO - TAHANAN	No	SVP	1st Quarter				GF	38,475.00	38,475.00	0.00	Women's Health Care Program
50203990	TOOTHPASTE, 22 g sachet 6pcs/bundle	VMO - TAHANAN	No	SVP	1st Quarter				GF	25,350.00	25,350.00	0.00	Women's Health Care Program
50203990	TRAVEL TOOTHBRUSH, soft bristles, foldable	VMO - TAHANAN	No	SVP	1st Quarter				GF	38,350.00	38,350.00	0.00	Women's Health Care Program
50203990	DEODORANT, sachet, 12's/bundle	VMO - TAHANAN	No	SVP	1st Quarter				GF	3,960.00	3,960.00	0.00	Women's Health Care Program
50203990	COTTON BUDS, 36 tips/pack	VMO - TAHANAN	No	SVP	1st Quarter				GF	7,920.00	7,920.00	0.00	Women's Health Care Program
50203990	SOAP BATHROOM, 90 grams, piece	VMO - TAHANAN	No	SVP	1st Quarter				GF	64,054.80	64,054.80	0.00	Women's Health Care Program
50203990	BABY OIL, any scent, 50ml/bottle	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,675.00	1,675.00	0.00	Women's Health Care Program
50203990	BAKING SODA, 454G/box	VMO - TAHANAN	No	SVP	1st Quarter				GF	107.00	107.00	0.00	Women's Health Care Program
50203990	BABY POWDER, talc, any scent, 50g/bottle	VMO - TAHANAN	No	SVP	1st Quarter				GF	1,250.00	1,250.00	0.00	Women's Health Care Program
10705020	Automatic Paper Shredder, Size & Spec.: Shred Capacity: 8 sheets; Can shred: Staple, Continous run time: 3min, Bin capacity: 15L, Machine noise: <62dB, Machine power: 80W, 290mmx140mmx355mm, Nitride steel knife, sharp and durable, Overheat protection, 15L Visible Paper Bucket	PDAD	No	PB	1st Quarter				GF	6,750.00	0.00	6,750.00	Administrative Support Program
10705020	Digital Copier, control panel display: 10.9 cm (4.3 inch) full colour touch panel display, engine speed: up to 26 pages A4 per minute in colour and black and white, resolution: 1,200 x 1,200 dpi print at reduced speed, mutibit technology for print quality of up to 9,600 x 600 dpi (print), 600 x 600 dpi, 256 greyscales per colour (scan/copy), maximumduty cyle: 65,000 pages per month, warm-up time: approx. 29 seconds or less, time to first print: approx. 9.5/10.5 seconds or less in black and white/colour, cpu: cortex A9, 800MHz, memory: standard 512 mb, maximum 1,536 mb, standard interface: ubs 2.0 (hi-speed), usb host interface, gigabit ethernet (10BaseT/100BaseTX/1000BaseT), wireless Lan, slot for optional SD/SDHC-Card, dimensionS (WxDxH): main unit: 417 x 429 x 495mm, weight: main unit: approx. 26 kg, power source: AC 220 - 240 V, 50/60Hz, power consumption: copy/print black and white and colour: 375 W, ready mode: 41 W, sleep-mode: immeasurably low, paper feeder: 250 sheets; 60-163g/m2 , A4, A5, A6, B5, B6, letter, legal, custom (105 x 148 mm-216 x 356 mm), memory upgrade: 1,024mb / 512mb	PDAD	No	PB	1st Quarter				GF	121,500.00	0.00	121,500.00	Administrative Support Program
10799990	Cash Box, with black key lock with coin tray	PDAD	No	PB	1st Quarter				GF	2,600.00	0.00	2,600.00	Administrative Support Program
50203010	Ink Cartridge Brother, MFC-J3930DW, LC3617M, magenta	PDAD	No	PB	1st Quarter				GF	12,048.75	12,048.75	0.00	Administrative Support Program
50203010	Ink Cartridge Brother, MFC-J3930DW, LC3617C, cyan	PDAD	No	PB	1st Quarter				GF	12,048.75	12,048.75	0.00	Administrative Support Program
50203010	Ink Cartridge Brother, MFC-J3930DW, LC3617Y, yellow	PDAD	No	PB	1st Quarter				GF	12,048.75	12,048.75	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cartridge Brother, MFC-J3930DW, LC3617BK, black	PDAD	No	PB	1st Quarter				GF	28,147.50	28,147.50	0.00	Administrative Support Program
50203010	Gun Tacker Staple Wire, 10mm, 1000 pieces/box	PDAD	No	PB	1st Quarter				GF	3,150.00	3,150.00	0.00	Administrative Support Program
50203010	Toner for digital photocopier, M5526cdw, cyan	PDAD	No	PB	1st Quarter				GF	106,444.00	106,444.00	0.00	Administrative Support Program
50203010	Toner for digital photocopier, M5526cdw, black	PDAD	No	PB	1st Quarter				GF	91,000.00	91,000.00	0.00	Administrative Support Program
50203010	Toner for digital photocopier, M5526cdw, yellow	PDAD	No	PB	1st Quarter				GF	106,444.00	106,444.00	0.00	Administrative Support Program
50203010	Toner for digital photocopier, M5526cdw, magenta	PDAD	No	PB	1st Quarter				GF	106,444.00	106,444.00	0.00	Administrative Support Program
50203080	First Aid Kit	PDAD	No	PB	1st Quarter				GF	7,290.00	7,290.00	0.00	Administrative Support Program
50203990	Digital Multi-Tester, voltage, resistance, continuity frequency and capacitance tester	PDAD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50203990	Gun Tacker, 6-10mm	PDAD	No	PB	1st Quarter				GF	6,840.00	6,840.00	0.00	Administrative Support Program
50203990	External Hard Drive, 2TB, Interface: USB 3.0, Width: 76.00mm, Length: 113.20mm, Weight: 0.15kg	PDAD	No	PB	1st Quarter				GF	152,750.00	152,750.00	0.00	Administrative Support Program
50203990	Insecticide, aerosol type, 500ml	PDAD	No	PB	1st Quarter				GF	11,220.00	11,220.00	0.00	Administrative Support Program
50203990	Digital Clam Meter, ampere meter	PDAD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Digital Insulation Resistance Tester, megger tester	PDAD	No	PB	1st Quarter				GF	55,000.00	55,000.00	0.00	Administrative Support Program
50203990	Flat Cord #18, duplex wire flat cord	PDAD	No	PB	1st Quarter				GF	1,715.00	1,715.00	0.00	Administrative Support Program
50203990	Automatic Alcohol Dispenser Wall-Mounted, Touchless Alcohol Dispenser, With Safety Lock Key, Capacity - 1000ml, Mist Spray - 0.8ml - 1.2ml (1000 times for 1000ml)	PDAD	No	PB	1st Quarter				GF	33,750.00	33,750.00	0.00	Administrative Support Program
50203990	Retractable Measuring Tape, 50 meters (fiber)	PDAD	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Administrative Support Program
50203990	Wireless Laser Pointer, color: black, beam color: red	PDAD	No	PB	1st Quarter				GF	16,875.00	16,875.00	0.00	Administrative Support Program
50203990	Heavy Duty Universal Outlet, Extension Cord, 6-gang, 10 meters long royal cord, 250V, 10A, 2500W	PDAD	No	PB	1st Quarter				GF	16,704.00	16,704.00	0.00	Administrative Support Program
50203990	Wireless Mouse, Height: 99 mm, Width: 60 mm, Depth: 39 mm, usb type for laptop or desktop	PDAD	No	PB	1st Quarter				GF	19,400.00	19,400.00	0.00	Administrative Support Program
50203990	Wireless Keyboard, Height: 149 mm Width: 441 mm, Depth: 18 mm, usb type for laptop or desktop	PDAD	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Administrative Support Program
50203990	Broom, soft (walis tambo)	PDAD	No	PB	1st Quarter				GF	2,940.00	2,940.00	0.00	Administrative Support Program
50202010	In-house training workshop for field personnel on permaculture and vermicomposting Tarpaulin (Size: 4'x8' Thickness: 1mm., with print service) Food (AM Snack, Lunch, PM Snack)	PDAD	No	PB	2nd Quarter				GF	73,150.00	73,150.00	0.00	Capacity Development Program
50202010	In-house Training Workshop for Field personnel on Basic Techniques and Skills on Plant Maintenance Tarpaulin (Size: 4'x8' Thickness: 1mm., with print service) Food (AM Snack, Lunch, PM Snack)	PDAD	No	PB	2nd Quarter				GF	241,500.00	241,500.00	0.00	Capacity Development Program
50202010	In-house Training Workshop for field personnel on Arboriculture Tarpaulin (Size: 4'x8' Thickness: 1mm., with print service) Food (AM Snack, Lunch, PM Snack)	PDAD	No	PB	2nd Quarter				GF	78,150.00	78,150.00	0.00	Capacity Development Program
10706010	Motorcycle 125i, displacement: 125cc, fuel tank capacity: 5.5 liters, engine type: single cylinder 4 stroke SOHC liquid- cooled engine, no. of cylinder: 1, valve configuration: SOHC, Injection type; fuel Injection, maximum torque: 10.8 Nm, rpm at maximum torque: 5000 rpm, category: scooter, length: 1919 mm, width: 679 mm, seating capacity: 2, seat height: 769 mm, ignition system: transistorized, fuel type: gasoline, front suspension: telescopic fork, battery voltage: 12V, tyre type: radial, tubeless, rear type: 90/90 R14, rear wheel size: R14, gear box: variable speed, maximum power: 11 hp, bare x stroke: 52.4mm x 57,9mm, no. of strokes: 4 stroke, driver type: belt drive, clutch type: automatic: cooling system: liquid cooled, exhaust pipes: single exhaust, rpm at maximum power: 8500 rpm, height: 1062mm, kerb weight: 111 kg, ground clearance: 132mm, wheel base: 1280mm, start option: electric, fuel supply system: fuel Injection: rear suspension: mono shock, battery capacity: 5 Ah, front tyre: 80/90 R14, front wheel size: R14, transmission type: CVT, with LTO registration, warranty and	PDAD	No	PB	1st Quarter				GF	1,255,500.00	0.00	1,255,500.00	Continuing Appropriation

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	insurance												
10705080	BRAND NEW TELESCOPIC MANLIFT TRUCK Brand & Model:DHS1800 on NQR Manlift Specifications: Working height: 18m Side reach: 9m Boom type: 1st stage Articulated, 2nd-4th Telescopic Rotation Angle/Speed: 360° Non-continuous rotation Rotation device: Hydraulic Cylinder Bucket type: FRP (Fiberglass Reinforced Plastic) Capacity of bucket: 2 persons / 200kg Operation Method: Wire or Wireless Transmitter Safety devices: Relief Valve, Counter Balance Valve, Proportional Control Valve, Bucket Safe Angle Control Valve, Pilot Check Valve, Vehicle Overturning Preventer, Overload Check Sensor, WinchOverwinding Prevention Device, Outrigger Sensor, Emergency Stop Switch, Emergency Manual Control Lever, Emergency Power Pack, Boom Rest & Interlock Truck Specs: Body: dropside with toolbox on both sides GVW: 8,500kg Engine: Diesel, turbo intercooler, 4-cylinder Displacement: 5,193cc Max. output: 155 PS Max. torque: 419 Nm Emission: Euro IV Inclusions: Standard tools and manuals; Free training and commissioning on the proper operation and maintenance of the unit/s; LTO Registration Delivery and Availability: 120 CD upon receipt of Notice to Proceed; Delivered free of charge within Metro Manila. Warranty: 1 year	PDAD	No	PB	1st Quarter				GF	16,000,000.00	0.00	16,000,000.00	Greening and Beautification Program
10705100	Heavy Duty Poncho raincoats, freesize, color green, customized with logo	PDAD	No	PB	1st Quarter				GF	18,500.00	0.00	18,500.00	Greening and Beautification Program
10705100	Reflective Raincoat with hood attached ,freesize, color green, customized with logo ,Garterized waistband	PDAD	No	PB	1st Quarter				GF	47,200.00	0.00	47,200.00	Greening and Beautification Program
10705100	Rubber Boots, highcut water-proof rubber rain boots	PDAD	No	PB	1st Quarter				GF	70,900.00	0.00	70,900.00	Greening and Beautification Program
10705990	Gasoline Engine Pressure Washer, Pump type:3-Pistol Axial cam Pump-Aluminum, Max output- 6.0 HP,Max Pressure -214 Bar(3100PSI),Flow Rate- 8.7L/min. (2.3GPM),Engine type- OHV 4-stroke,Displacement-208CC, Starting System-Recoil, Engine speed- 3600RPM, Fuel volume-3.6L, Oil Volume-0.6L, Fuel Type- Unleaded Gasoline, 1 Pcs metal lance, 1 Pcs metal gun, 7.6 m pressure hose, three nozzles	PDAD	No	PB	1st Quarter				GF	251,640.00	0.00	251,640.00	Greening and Beautification Program
10705990	HS 45 Light Introductory 0.75kW Hedge Trimmer, Bar length (cm/inches) 45/18, Displacemeny (cm3) 27.2, Power output (Kw/hp) 0.75/1.0, Revolutions per minute (rpm) MAX 9,500, Revolutions per minute (rpm) idle 2,800, Weight (kg) 5, Sound pressure level 97, Sound power level 107, Vibration level left/right (m/s2) 10.0/9.0, STIHL engine (2-MIX/4-MIX) 2-MIX, Total length (cm) 95, Stroke rate (rpm) 3,800, Tooth spacing (inch) 30	PDAD	No	PB	1st Quarter				GF	102,600.00	0.00	102,600.00	Greening and Beautification Program
10705990	HT 75 Professional Pole Pruner, Bar length (inches) 12, Displacement (cm3) 25.4, Power output (Kw/bhp) 0.95/1.3, Weight (kg) 7.3, Sound pressure level 98, Sound power level 107, Vibration level left/right (m/s2) 2.6/6.0, STIHL oilomatic saw chain type PMM3, Saw chain pitch 3/8"P, Total lenght with cutting attachment (cm) 270-390	PDAD	No	PB	1st Quarter				GF	148,500.00	0.00	148,500.00	Greening and Beautification Program
50202010	Printing and Dissemination of Information Education and Communication (IEC) materials on Urban Native Trees and Urban Greening	PDAD	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Greening and Beautification Program
50202010	Educational Native Tree Planting for Public Schools and Homeowners Association	PDAD	No	PB	2nd Quarter				GF	786,000.00	786,000.00	0.00	Greening and Beautification Program
50203990	Harness, rear attachment safety harness universal, spartan 1-point full body harness with 1 dorsal d-ring for fall arrest, adjustable leg strap, parachute buckle, seat strap, polyester webbing 40mm, breaking strength 23 kN, weight 805 grams	PDAD	No	PB	1st Quarter				GF	61,425.00	61,425.00	0.00	Greening and Beautification Program
50203990	Hard Hats / Safety Helmet, yellow hard hat adjustable ventilated, customized with logo	PDAD	No	PB	1st Quarter				GF	65,960.00	65,960.00	0.00	Greening and Beautification Program
50203990	Garden Hand Trowel 2" and 3" Length is 12.5" ABS/TPR handle Carbon Steel Blade, Heavy duty	PDAD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Greening and Beautification Program
50203990	Garden Scissors, good quality, heavy duty, steel blade, plastic handle	PDAD	No	PB	1st Quarter				GF	32,011.60	32,011.60	0.00	Greening and Beautification Program
50203990	2T Oil, HP 2 Stoke Engine Oil 1L bottle	PDAD	No	PB	1st Quarter				GF	68,000.00	68,000.00	0.00	Greening and Beautification Program
50203990	Air Filter for Chainsaw	PDAD	No	PB	1st Quarter				GF	8,510.00	8,510.00	0.00	Greening and Beautification Program
50203990	Balling Spade, steel shovel spade, heavy duty	PDAD	No	PB	1st Quarter				GF	12,800.00	12,800.00	0.00	Greening and Beautification Program
50203990	Bolo, heavy duty	PDAD	No	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	Greening and Beautification Program
50203990	Broom Stick, ting-ting	PDAD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Greening and Beautification Program
50203990	Carbonized Rice Hull, 40L	PDAD	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Greening and Beautification Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Chainsaw Blade Long, model 070-36" oilmatic 46 RMX	PDAD	No	PB	1st Quarter				GF	69,615.00	69,615.00	0.00	Greening and Beautification Program
50203990	Chainsaw Blade Small, model 040-25", oilmatic 36 RMC 25"	PDAD	No	PB	1st Quarter				GF	58,905.00	58,905.00	0.00	Greening and Beautification Program
50203990	Early Warning Device, Collapsible Cone with warning light, Rubberized Orange, 28"	PDAD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Greening and Beautification Program
50203990	Filer for Chainsaw Blade, 200 x 5.2mm, 7 7/8 x 13/64 inch Oregon Chainsaw files, 12 pcs./per box	PDAD	No	PB	1st Quarter				GF	24,300.00	24,300.00	0.00	Greening and Beautification Program
50203990	Filer for Chainsaw Blade, 200 x 5.5mm, 7 7/8 x 7/32 inch Oregon Chainsaw files, 12 pcs./per box	PDAD	No	PB	1st Quarter				GF	24,300.00	24,300.00	0.00	Greening and Beautification Program
50203990	Garden Rake, heavy duty	PDAD	No	PB	1st Quarter				GF	23,760.00	23,760.00	0.00	Greening and Beautification Program
50203990	Garden Soil	PDAD	No	PB	1st Quarter				GF	79,900.00	79,900.00	0.00	Greening and Beautification Program
50203990	G.I Pipe 1 1/2" dia x 6m	PDAD	No	PB	1st Quarter				GF	297,000.00	297,000.00	0.00	Greening and Beautification Program
50203990	Sharpening Kit for Chainsaw, MS 440	PDAD	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Greening and Beautification Program
50203990	Hormex Root Growth Stimulant & Vitamin Hormone (Original) 32oz	PDAD	No	PB	1st Quarter				GF	30,780.00	30,780.00	0.00	Greening and Beautification Program
50203990	Complete Fertilizer,14-14-14	PDAD	No	PB	1st Quarter				GF	30,780.00	30,780.00	0.00	Greening and Beautification Program
50203990	African Night Crawler, worms	PDAD	No	PB	1st Quarter				GF	1,890.00	1,890.00	0.00	Greening and Beautification Program
50203990	Watering can, 11 liters capacity	PDAD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Greening and Beautification Program
50203990	Starter Rope for Chainsaw, 3.5mm	PDAD	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Greening and Beautification Program
50203990	Plastic Pot, 50 cm mouth dia., 3ft. height	PDAD	No	PB	1st Quarter				GF	67,500.00	67,500.00	0.00	Greening and Beautification Program
50203990	Spark Plug for Mower, BM6A	PDAD	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Greening and Beautification Program
50203990	Spark Plug for Chainsaw, BP MR 74	PDAD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Greening and Beautification Program
50203990	Peters 9-45-15 (1 KILO) Blossom Booster Foliar Fertilizer	PDAD	No	PB	1st Quarter				GF	9,396.00	9,396.00	0.00	Greening and Beautification Program
50203990	Safety Vest, super tuff reflective high visibility safety vest in neon green, customized with logo	PDAD	No	PB	1st Quarter				GF	37,000.00	37,000.00	0.00	Greening and Beautification Program
50203990	Safety Goggles, clear	PDAD	No	PB	1st Quarter				GF	19,950.00	19,950.00	0.00	Greening and Beautification Program
50203990	Nylon Rope/Polyethelene Rope, 1" dia (24mm)	PDAD	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Greening and Beautification Program
50203990	Prunner, heavy duty, forged iron, size: 20cm*5.5cm	PDAD	No	PB	1st Quarter				GF	20,250.00	20,250.00	0.00	Greening and Beautification Program
50203990	Premium Extendable pole saw & pruner	PDAD	No	PB	1st Quarter				GF	5,670.00	5,670.00	0.00	Greening and Beautification Program
50203990	Thick Cutting High Branch Prunning Shears	PDAD	No	PB	1st Quarter				GF	15,795.00	15,795.00	0.00	Greening and Beautification Program
50203990	Plastic Pot, 50 cm mouth dia., 2ft. height	PDAD	No	PB	1st Quarter				GF	63,500.00	63,500.00	0.00	Greening and Beautification Program
50203990	Nylon String / Nylon Monoline / Tansi, 3.0mm dia.,	PDAD	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Greening and Beautification Program
50203990	Mechanic Gloves, large	PDAD	No	PB	1st Quarter				GF	33,960.00	33,960.00	0.00	Greening and Beautification Program
50203990	Laminated Sack Bag, 37" x 21", 50 kilos capacity color: green	PDAD	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Greening and Beautification Program
50203990	HS 82T Steel Bar 24" Hedge Trimmer Replacement Blade set, stainless steel, size: 77.5x6cm/30.5"x2.4"	PDAD	No	PB	1st Quarter				GF	13,513.40	13,513.40	0.00	Greening and Beautification Program
50203990	Potting Bag, 4" x 4" x 8" w/hole (1000 pcs./560.00 pack)	PDAD	No	PB	1st Quarter				GF	168,000.00	168,000.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Clutch Disc	PDAD	No	PB	1st Quarter				GF	15,525.00	15,525.00	0.00	Greening and Beautification Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Dump Truck SKC 854 Brake Shoe	PDAD	No	PB	1st Quarter				GF	4,725.00	4,725.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Battery Maintenance Free 12V, Gold 2SMF/N50 21mons. Warranty	PDAD	No	PB	1st Quarter				GF	19,120.00	19,120.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Brake Master Assy.	PDAD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 Brake Hub Oil Seal	PDAD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Clearance Light Led Type 24V	PDAD	No	PB	1st Quarter				GF	1,260.00	1,260.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Wiper Blade Size 17", 19", 21" (Banana Type)	PDAD	No	PB	1st Quarter				GF	1,140.00	1,140.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 High Pressure Fire Hose Double Ply 2" Ø, 30M/Roll	PDAD	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Brake Wheel Cap 1 1/2	PDAD	No	PB	1st Quarter				GF	680.00	680.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Pressure Plate	PDAD	No	PB	1st Quarter				GF	24,975.00	24,975.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Brake Master Assy.	PDAD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Release Bearing	PDAD	No	PB	1st Quarter				GF	1,620.00	1,620.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 Battery Maintenance Free 12V, 2SMF/N50 21mons. Warranty	PDAD	No	PB	1st Quarter				GF	19,120.00	19,120.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 Battery Terminal	PDAD	No	PB	1st Quarter				GF	320.00	320.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 Pressure Plate	PDAD	No	PB	1st Quarter				GF	24,975.00	24,975.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 Clutch Disc	PDAD	No	PB	1st Quarter				GF	15,525.00	15,525.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 Release Bearing	PDAD	No	PB	1st Quarter				GF	1,620.00	1,620.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 Brake Wheel Cap 1 1/2	PDAD	No	PB	1st Quarter				GF	680.00	680.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 Brake Master Assy	PDAD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 GT Commercial Tire 10.00 x R20 16PR 146/143K GT 279 Rib with Tire Mounting, Flap and Tube	PDAD	No	PB	1st Quarter				GF	48,600.00	48,600.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5035 High Pressure Copper Nozzle Tip 2" Ø	PDAD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Wiper Blade Size 17", 19", 21" (Banana Type)	PDAD	No	PB	1st Quarter				GF	1,140.00	1,140.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Clearance Light Led Type 24V	PDAD	No	PB	1st Quarter				GF	1,260.00	1,260.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5035 Battery Terminal	PDAD	No	PB	1st Quarter				GF	320.00	320.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5035 Brake Master Assy.	PDAD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5035 Brake Wheelcap 1 1/2	PDAD	No	PB	1st Quarter				GF	680.00	680.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5035 Clearance Light Led Type 24V	PDAD	No	PB	1st Quarter				GF	1,260.00	1,260.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5035 Battery Maintenance Free 12V, Gold 2SMF/N50 21mons. Warranty	PDAD	No	PB	1st Quarter				GF	19,120.00	19,120.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Brake Tube Assembly w/ Fittings	PDAD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5035 High Pressure Fire Hose Double Ply 2" Ø, 30M/Roll	PDAD	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Brake Wheel Cap 1 1/2	PDAD	No	PB	1st Quarter				GF	680.00	680.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5035 Oil Filter C-525 VIC	PDAD	No	PB	1st Quarter				GF	1,485.00	1,485.00	0.00	Greening and Beautification Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Water Tanker Truck SAB 5035 GT Commercial Tire 10.00 x R20 16PR 146/143K GT 279 Rib with Tire Mounting, Flap and Tube	PDAD	No	PB	1st Quarter				GF	48,600.00	48,600.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 High Pressure Fire Hose Double Ply 2" Ø, 30M/Roll	PDAD	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 High Pressure Cooper Noozle Tip # 2"Ø	PDAD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Oil Filter C-252 VIC	PDAD	No	PB	1st Quarter				GF	1,485.00	1,485.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 GT Commercial Tire 10.00 x R20 16PR 146/143K GT 279 Rib with Tire Mounting, Flap and Tube	PDAD	No	PB	1st Quarter				GF	48,600.00	48,600.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Battery Maintenance Free 12V, Gold 2SMF/N50 21mons. Warranty	PDAD	No	PB	1st Quarter				GF	19,120.00	19,120.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Battery Terminal	PDAD	No	PB	1st Quarter				GF	320.00	320.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5035 Wiper Blade Size 17",19",21" (Banana Type)	PDAD	No	PB	1st Quarter				GF	1,140.00	1,140.00	0.00	Greening and Beautification Program
50213050	Dump Truck D2D125 Air Filter	PDAD	No	PB	1st Quarter				GF	880.00	880.00	0.00	Greening and Beautification Program
50213050	Water Tanker Truck SAB 5038 Battery Terminal	PDAD	No	PB	1st Quarter				GF	320.00	320.00	0.00	Greening and Beautification Program
50213050	Dump Truck D2D125 Wiper Blade Size 17",19" (Banana Type)	PDAD	No	PB	1st Quarter				GF	760.00	760.00	0.00	Greening and Beautification Program
50213050	Dump Truck D2D125 Fuel Filter	PDAD	No	PB	1st Quarter				GF	350.00	350.00	0.00	Greening and Beautification Program
50213050	Dump Truck D2D125 Oil Filter	PDAD	No	PB	1st Quarter				GF	550.00	550.00	0.00	Greening and Beautification Program
50213050	Dump Truck D2D125 Battery Maintenance Free 12V, Gold 2SMF/N50 21mons. Warranty	PDAD	No	PB	1st Quarter				GF	19,120.00	19,120.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 Wheel Cylinder Assembly	PDAD	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 Hub Oil Seal	PDAD	No	PB	1st Quarter				GF	527.00	527.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 Hydraovac Booster Assembly	PDAD	No	PB	1st Quarter				GF	16,875.00	16,875.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 Wiper Blade Size 17",19",21" (Banana Type)	PDAD	No	PB	1st Quarter				GF	1,134.00	1,134.00	0.00	Greening and Beautification Program
50213050	Dump Truck SKC 854 GT Commercial Tire 10.00 x R20 16PR 146/143K GT 279 Rib with Tire Mounting, Flap and Tube	PDAD	No	PB	1st Quarter				GF	48,600.00	48,600.00	0.00	Greening and Beautification Program
10705140	Camera, Lens: Lens Mount: E-mount, Image Sensor: Aspect Ratio: 3:2, Number of Pixels(Effective): Approx. 24.2 megapixels, Number of Pixels(Total): Approx. 25. megapixels, Sensor Type: APS-C type (23.5x15.36mm) Exmor CMOS sensor, Recording System: Location information link from smartphone: Yes, Media: Memory stick PRO duo, Memory stick PRO-HG Duo, Memory stick Micro(M2), SD memory card SDHC memory card(UHS-I complaint), SDXC memory card(UHS-I complaint), microSD memory card, microSDHC memory card, micro SDXC memory card, Exposure: Metering Type: 1200-zone evaluative metering, LCD Screed: Monitor Type: 7.5cm(3.0-type) TFT, Number of dots: 921,600 dots, Touch panel: Yes, Brightness Control: Manual (5 steps between -2 and +2) Sunny Weather mode, Adjustable Angle: Opening angle: Approx. 176 degrees rotation angle: Approx 270 degrees, Focus Magnifier: Yes, Focus Magnifier(5.9/11.7x)	PDAD	No	PB	1st Quarter				GF	58,100.00	0.00	58,100.00	Parks Developmemt Program
10705140	Drone, 4/3 CMOS Hasselblad camera 20MP 24mm-eq f/2.8-f/11 5.1k/50fps, H.264/H.265 video coding format, 8gb internal storage, 46-min max flight time, Omnidirectional obstacle sensing, DJI 03+ video transmission 15lm 1080p/60fps live feed, Accessory: Battery Chemistry: Lithium-Ion Polymer (LiPo), Battery Capacity: 5000mAh, Battery Configuration: 4S/15.4V, Package Weight: 0.835lb, Box Dimensions (LxWxH): 5.2x2.7x1.9", Low-Noise Propellers: Diameter x Thread Pitch: 9.4x5.3"/23.9x13.5cm, Weight: 0.3oz/8.5g (Individual), Portable GaN USB Charger: USB I/O: 1xUSB-C Female Output 1xUSB-A Female Output	PDAD	No	PB	1st Quarter				GF	159,500.00	0.00	159,500.00	Parks Developmemt Program
50203990	Measuring Tape, 10 meters, weight: 395g, blade length: 10m, blade width: 25mm, blade print: 1 side, blade coating: mylar yellow, blade graphics regular	PDAD	No	PB	1st Quarter				GF	12,208.00	12,208.00	0.00	Parks Developmemt Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705100	Flashlight, heavy duty, brightness: 4,500 lumens, lighting position: 6 positions, battery display function: yes, side light: red and white light, power supply: 2 x 18650 battery, mobile power function: yes, charging method: usb smart charging	PDAD	No	PB	1st Quarter				GF	25,920.00	0.00	25,920.00	Parks Repair and Maintenance Program
10705990	Hayward Progrid D. E. Filter Tank 6020	PDAD	No	PB	1st Quarter				GF	114,750.00	0.00	114,750.00	Parks Repair and Maintenance Program
10705990	FS 250 Powerful Professional Brushcutter, Displacement (cm3) 40.2, Power output (Kw/hp) 1.6/2.2, Resolution per minute (rpm) MAX 12,500, Revolutions per minute (rpm) idle 2, 800, Weight (kg) 6.3, Sound pressure level 98, Sound power level 110, Vibration level left/right(m/s2) 5.9/3.0, Total length without cutting tool (cm) 177, Standard cutting tool Brush knife 250-3, Tank volume (L) 0.64, Drive shaft in shaft solid	PDAD	No	PB	1st Quarter				GF	400,950.00	0.00	400,950.00	Parks Repair and Maintenance Program
10705990	HT 75 Professional Pole Pruner, Bar length (inches) 12, Displacement (cm3) 25.4, Power output (Kw/bhp) 0.95/1.3, Weight (kg) 7.3, Sound pressure level 98, Sound power level 107, Vibration level left/right (m/s2) 2.6/6.0, STIHL oilomatic saw chain type PMM3, Saw chain pitch 3/8"P, Total lenght with cutting attachment (cm) 270-390	PDAD	No	PB	1st Quarter				GF	222,750.00	0.00	222,750.00	Parks Repair and Maintenance Program
10705990	Gasoline Engine Pressure Washer, Pump type:3-Pistol Axial cam Pump-Aluminum, Max output- 6.0 HP,Max Pressure -214 Bar(3100PSI),Flow Rate- 8.7L/min. (2.3GPM),Engine type- OHV 4-stroke,Displacement-208CC, Starting System-Recoil, Engine speed- 3600RPM, Fuel volume-3.6L, Oil Volume-0.6L, Fuel Type- Unleaded Gasoline, 1 Pcs metal lance, 1 Pcs metal gun, 7.6 m pressure hose, three nozzles	PDAD	No	PB	1st Quarter				GF	251,640.00	0.00	251,640.00	Parks Repair and Maintenance Program
10705990	Cordless Brushless Impact Wrench 20V Max Kit Set and Variants	PDAD	No	PB	1st Quarter				GF	36,310.00	0.00	36,310.00	Parks Repair and Maintenance Program
50203990	Paint brush 2"	PDAD	No	PB	1st Quarter				GF	14,280.00	14,280.00	0.00	Parks Repair and Maintenance Program
50203990	ACX-64 Acreex Dark Velvet w/ Reducer (1 liter)	PDAD	No	PB	1st Quarter				GF	857,212.00	857,212.00	0.00	Parks Repair and Maintenance Program
50203990	3 Teeth Brushknife, Grass Cutting Blade	PDAD	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Parks Repair and Maintenance Program
50203990	Forged Bolt Cutters, Overall Length ; 900mm, Cutting Capacity ; 9-16mm, Material Chrome Steel	PDAD	No	PB	1st Quarter				GF	39,330.00	39,330.00	0.00	Parks Repair and Maintenance Program
50203990	Insulated Combination Pliers 1000V (Polish) Length ; 8"	PDAD	No	PB	1st Quarter				GF	1,830.00	1,830.00	0.00	Parks Repair and Maintenance Program
50203990	Vice Grip, Piller Type, Length ; 254mm, Chrome Vanadilium Steel, Heavy Duty (USA)	PDAD	No	PB	1st Quarter				GF	4,455.00	4,455.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Enamel - White	PDAD	No	PB	1st Quarter				GF	15,168.00	15,168.00	0.00	Parks Repair and Maintenance Program
50203990	Paint brush 3"	PDAD	No	PB	1st Quarter				GF	20,340.00	20,340.00	0.00	Parks Repair and Maintenance Program
50203990	Teflon tape	PDAD	No	PB	1st Quarter				GF	80.00	80.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - QDE - white	PDAD	No	PB	1st Quarter				GF	18,960.00	18,960.00	0.00	Parks Repair and Maintenance Program
50203990	Mechanic Tools, complete set, 3 layers tool box	PDAD	No	PB	1st Quarter				GF	11,582.00	11,582.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Elastomeric yellow	PDAD	No	PB	1st Quarter				GF	13,644.00	13,644.00	0.00	Parks Repair and Maintenance Program
50203990	Paint brush 4"	PDAD	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Parks Repair and Maintenance Program
50203990	SR-212 Blue Jeans Elastomeric	PDAD	No	PB	1st Quarter				GF	180,576.00	180,576.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Elastomeric white	PDAD	No	PB	1st Quarter				GF	272,880.00	272,880.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	ACX-00 Acreex White w/ Reducer (1 liter)	PDAD	No	PB	1st Quarter				GF	369,018.00	369,018.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - QDE - Silver Aluminum (lead free)	PDAD	No	PB	1st Quarter				GF	4,278.00	4,278.00	0.00	Parks Repair and Maintenance Program
50203990	LED Bulb 9 Watts	PDAD	No	PB	1st Quarter				GF	6,240.00	6,240.00	0.00	Parks Repair and Maintenance Program
50203990	LPG Tank 11 kgs - Refill	PDAD	No	PB	1st Quarter				GF	32,400.00	32,400.00	0.00	Parks Repair and Maintenance Program
50203990	SR-220 Azure Blue Elastomeric	PDAD	No	PB	1st Quarter				GF	161,840.00	161,840.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Elastomeric Hanza Yellow	PDAD	No	PB	1st Quarter				GF	13,644.00	13,644.00	0.00	Parks Repair and Maintenance Program
50203990	Spatula 3"	PDAD	No	PB	1st Quarter				GF	5,075.00	5,075.00	0.00	Parks Repair and Maintenance Program
50203990	Swing seat Ethylene propylene diene monomer rubber (EPDM), 77.5cm length x 15cm width x 0.5cm thick rubberbized swing seat	PDAD	No	PB	1st Quarter				GF	234,000.00	234,000.00	0.00	Parks Repair and Maintenance Program
50203990	Spring Rider	PDAD	No	PB	1st Quarter				GF	207,900.00	207,900.00	0.00	Parks Repair and Maintenance Program
50203990	Steel brush 6"	PDAD	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Parks Repair and Maintenance Program
50203990	Stikwel	PDAD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Parks Repair and Maintenance Program
50203990	Stick glue (big)	PDAD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Parks Repair and Maintenance Program
50203990	ACX-21 Acreex Crystal Blue w/ Reducer (1 liter)	PDAD	No	PB	1st Quarter				GF	378,488.00	378,488.00	0.00	Parks Repair and Maintenance Program
50203990	Muriatic Acid, 20 liters	PDAD	No	PB	1st Quarter				GF	9,720.00	9,720.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Elastomeric raw sienna	PDAD	No	PB	1st Quarter				GF	4,548.00	4,548.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - QDE - Blue Delft - B-647 (lead free)	PDAD	No	PB	1st Quarter				GF	17,112.00	17,112.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Baby Roller - Cotton 4"	PDAD	No	PB	1st Quarter				GF	73,305.00	73,305.00	0.00	Parks Repair and Maintenance Program
50203990	ACX-R Acreex Reducer	PDAD	No	PB	1st Quarter				GF	4,716.00	4,716.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - QDE - black (lead free)	PDAD	No	PB	1st Quarter				GF	298,034.00	298,034.00	0.00	Parks Repair and Maintenance Program
50203990	Oxygen Tank, 1800 psi - refill	PDAD	No	PB	1st Quarter				GF	74,200.00	74,200.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - QDE - caramel brown - B-683 (lead free)	PDAD	No	PB	1st Quarter				GF	57,040.00	57,040.00	0.00	Parks Repair and Maintenance Program
50203990	Nipa	PDAD	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Parks Repair and Maintenance Program
50203990	LED Bulb 20 watts Pin Light	PDAD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Parks Repair and Maintenance Program
50203990	Mowing Head Fixcut 31-2 (FS 120/250 Brush Cutter)	PDAD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Micro Crystalline Wax	PDAD	No	PB	1st Quarter				GF	2,175.00	2,175.00	0.00	Parks Repair and Maintenance Program
50203990	Marine Plywood local #3/4	PDAD	No	PB	1st Quarter				GF	44,544.00	44,544.00	0.00	Parks Repair and Maintenance Program
50203990	Marine Plywood local #1/2	PDAD	No	PB	1st Quarter				GF	14,952.00	14,952.00	0.00	Parks Repair and Maintenance Program
50203990	Magnetic Contactor 30amp 220v	PDAD	No	PB	1st Quarter				GF	34,000.00	34,000.00	0.00	Parks Repair and Maintenance Program
50203990	Machine bolt w/ nut and washer 3/8 x 2	PDAD	No	PB	1st Quarter				GF	1,696.00	1,696.00	0.00	Parks Repair and Maintenance Program
50203990	Lubricating Grease 80grams (FS 120/250 Brush Cutter)	PDAD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Parks Repair and Maintenance Program
50203990	Nylon Lime Round, 2.4mm x 261/856 (FS 120/250 Brush Cutter)	PDAD	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Parks Repair and Maintenance Program
50203990	Paint roller 7" Heavy Duty	PDAD	No	PB	1st Quarter				GF	2,088.00	2,088.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Elastomeric green	PDAD	No	PB	1st Quarter				GF	5,685.00	5,685.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Elastomeric (ROS-739 Coconut)	PDAD	No	PB	1st Quarter				GF	20,466.00	20,466.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Tray	PDAD	No	PB	1st Quarter				GF	32,912.00	32,912.00	0.00	Parks Repair and Maintenance Program
50203990	Paint thinner	PDAD	No	PB	1st Quarter				GF	69,620.00	69,620.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Roofing	PDAD	No	PB	1st Quarter				GF	6,250.00	6,250.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - QDE - green (lead free)	PDAD	No	PB	1st Quarter				GF	17,112.00	17,112.00	0.00	Parks Repair and Maintenance Program
50203990	Paint roller - 7 dia.	PDAD	No	PB	1st Quarter				GF	60,200.00	60,200.00	0.00	Parks Repair and Maintenance Program
50203990	Paint roller 7" cotton	PDAD	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - QDE - nile green - B-650 (lead free)	PDAD	No	PB	1st Quarter				GF	57,040.00	57,040.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Latex - Misty ROS-HG-159	PDAD	No	PB	1st Quarter				GF	225,900.00	225,900.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Latex - Boardwalk ROS-CL-96	PDAD	No	PB	1st Quarter				GF	391,500.00	391,500.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Latex white (semi gloss)	PDAD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Latex - Simply Brown AG-903	PDAD	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - QDE - silver (lead free)	PDAD	No	PB	1st Quarter				GF	77,004.00	77,004.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Latex - Stone Gray ROS-115	PDAD	No	PB	1st Quarter				GF	291,600.00	291,600.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - QDE - ivory -B-621 (lead free)	PDAD	No	PB	1st Quarter				GF	57,040.00	57,040.00	0.00	Parks Repair and Maintenance Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Flexible Light Terminal	PDAD	No	PB	1st Quarter				GF	3,520.00	3,520.00	0.00	Parks Repair and Maintenance Program
50203990	Hacksaw blade	PDAD	No	PB	1st Quarter				GF	1,680.00	1,680.00	0.00	Parks Repair and Maintenance Program
50203990	Granite polish, 500ml	PDAD	No	PB	1st Quarter				GF	6,900.00	6,900.00	0.00	Parks Repair and Maintenance Program
50203990	Grinding Disc, 4"	PDAD	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Parks Repair and Maintenance Program
50203990	Flexible hose 1/2"	PDAD	No	PB	1st Quarter				GF	181,662.00	181,662.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - Traffic White	PDAD	No	PB	1st Quarter				GF	129,600.00	129,600.00	0.00	Parks Repair and Maintenance Program
50203990	Flexible Light	PDAD	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	Parks Repair and Maintenance Program
50203990	Hayward Motor Basket 2hp	PDAD	No	PB	1st Quarter				GF	4,050.00	4,050.00	0.00	Parks Repair and Maintenance Program
50203990	Wood Black Screw # 1 1/2	PDAD	No	PB	1st Quarter				GF	3,024.00	3,024.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Elastomeric Terra Cotta	PDAD	No	PB	1st Quarter				GF	34,110.00	34,110.00	0.00	Parks Repair and Maintenance Program
50203990	Paint-Elastomeric Lamp Black	PDAD	No	PB	1st Quarter				GF	18,192.00	18,192.00	0.00	Parks Repair and Maintenance Program
50203990	Flourescent lamp 36 watts	PDAD	No	PB	1st Quarter				GF	5,940.00	5,940.00	0.00	Parks Repair and Maintenance Program
50203990	Fullertone gold	PDAD	No	PB	1st Quarter				GF	25,480.00	25,480.00	0.00	Parks Repair and Maintenance Program
50203990	Wire G.I Tie - gauge #16	PDAD	No	PB	1st Quarter				GF	4,368.00	4,368.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Latex - Choco Brown	PDAD	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - Traffic Black	PDAD	No	PB	1st Quarter				GF	38,880.00	38,880.00	0.00	Parks Repair and Maintenance Program
50203990	Pool Strainer (Net) 12" x 15" x 10"	PDAD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Parks Repair and Maintenance Program
50203990	Pool Nylon Brass 24" x 1 1/2" x 4"	PDAD	No	PB	1st Quarter				GF	4,050.00	4,050.00	0.00	Parks Repair and Maintenance Program
50203990	Pool Knob	PDAD	No	PB	1st Quarter				GF	2,850.00	2,850.00	0.00	Parks Repair and Maintenance Program
50203990	Pollituff	PDAD	No	PB	1st Quarter				GF	2,688.00	2,688.00	0.00	Parks Repair and Maintenance Program
50203990	Plastic Cable Tie 7"	PDAD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Parks Repair and Maintenance Program
50203990	Pillow block, 1" dia	PDAD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Parks Repair and Maintenance Program
50203990	Glue gun (stanley)	PDAD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Parks Repair and Maintenance Program
50203990	Acetylene Cutting Outfit (U.S)	PDAD	No	PB	1st Quarter				GF	87,000.00	87,000.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Globe luminaire 16" dia. H/C	PDAD	No	PB	1st Quarter				GF	43,680.00	43,680.00	0.00	Parks Repair and Maintenance Program
50203990	Acry Color - Raw sienna	PDAD	No	PB	1st Quarter				GF	8,664.00	8,664.00	0.00	Parks Repair and Maintenance Program
50203990	Welding Cable 1.0 (38mm) Heavy Duty Pure Copper Wire (1roll/10mtrs)	PDAD	No	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Parks Repair and Maintenance Program
50203990	Welding Electrode 300amp Copper Heavy Duty Jaw Holding Plier Electrode Clamp	PDAD	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Parks Repair and Maintenance Program
50203990	Chain oil, Forest Plus 1Lit/bottle (Chainsaw Bar Oil)	PDAD	No	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Parks Repair and Maintenance Program
50203990	G.I Pipe 3" dia	PDAD	No	PB	1st Quarter				GF	67,824.00	67,824.00	0.00	Parks Repair and Maintenance Program
50203990	Good Lumber 2" x 2" x 10ft (KD)	PDAD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Parks Repair and Maintenance Program
50203990	THHN 5.5mm² Copper wire	PDAD	No	PB	1st Quarter				GF	81,120.00	81,120.00	0.00	Parks Repair and Maintenance Program
50203990	Photo Electric Switch 220v	PDAD	No	PB	1st Quarter				GF	12,300.00	12,300.00	0.00	Parks Repair and Maintenance Program
50203990	Cabinet Hinges #1x2	PDAD	No	PB	1st Quarter				GF	612.00	612.00	0.00	Parks Repair and Maintenance Program
50203990	Telescopic Handle 16'	PDAD	No	PB	1st Quarter				GF	3,375.00	3,375.00	0.00	Parks Repair and Maintenance Program
50203990	Heavy Duty Universal Outlet, Extension Cord, 6-gang,10 mtrs Long Royal Cord, 250V, 10A, 2500W	PDAD	No	PB	1st Quarter				GF	3,700.00	3,700.00	0.00	Parks Repair and Maintenance Program
50203990	Hayward Skimmer Cover 10" x 10"	PDAD	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Parks Repair and Maintenance Program
50203990	Edging 1/2 x 1 x 8	PDAD	No	PB	1st Quarter				GF	6,912.00	6,912.00	0.00	Parks Repair and Maintenance Program
50203990	Door Knob with complete accesories	PDAD	No	PB	1st Quarter				GF	6,212.00	6,212.00	0.00	Parks Repair and Maintenance Program
50203990	Diamond Cutting Disc 4" dia. (steel)	PDAD	No	PB	1st Quarter				GF	22,648.00	22,648.00	0.00	Parks Repair and Maintenance Program
50203990	Welded Wire/ Wire Mesh, 2mm thk x2"x4'x8'	PDAD	No	PB	1st Quarter				GF	250,792.00	250,792.00	0.00	Parks Repair and Maintenance Program
50203990	Detergent Powder all purpose 35g-57g	PDAD	No	PB	1st Quarter				GF	1,218.00	1,218.00	0.00	Parks Repair and Maintenance Program
50203990	Bar Angle, 1/4 x 2" x 2" x 6" x 20'	PDAD	No	PB	1st Quarter				GF	43,750.00	43,750.00	0.00	Parks Repair and Maintenance Program
50203990	Cabinet Handle	PDAD	No	PB	1st Quarter				GF	144.00	144.00	0.00	Parks Repair and Maintenance Program
50203990	Buffing wax	PDAD	No	PB	1st Quarter				GF	4,896.00	4,896.00	0.00	Parks Repair and Maintenance Program
50203990	Buffing pad, 4" diameter	PDAD	No	PB	1st Quarter				GF	1,716.00	1,716.00	0.00	Parks Repair and Maintenance Program
50203990	Blade Cut-off Steel 14" dia.	PDAD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Parks Repair and Maintenance Program
50203990	Bar Deformed - 10mm x 6m	PDAD	No	PB	1st Quarter				GF	50,406.00	50,406.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Bar Angle, 1/4 x 1 1/2" x 6m	PDAD	No	PB	1st Quarter				GF	3,312.00	3,312.00	0.00	Parks Repair and Maintenance Program
50203990	Diamond Cup Wheel	PDAD	No	PB	1st Quarter				GF	36,233.00	36,233.00	0.00	Parks Repair and Maintenance Program
50203990	Artificial Plants	PDAD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Parks Repair and Maintenance Program
50203990	Bar Angle, 3/16" x 1" x 1" x 20'	PDAD	No	PB	1st Quarter				GF	16,245.00	16,245.00	0.00	Parks Repair and Maintenance Program
50203990	THHN 3.5mm² Copper wire 150mtrs/roll (strd)	PDAD	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Parks Repair and Maintenance Program
50203990	Push brush	PDAD	No	PB	1st Quarter				GF	1,080.00	1,080.00	0.00	Parks Repair and Maintenance Program
50203990	Acry Color - Blue	PDAD	No	PB	1st Quarter				GF	2,527.00	2,527.00	0.00	Parks Repair and Maintenance Program
50203990	PAR 38 Spotlight (assorted color)	PDAD	No	PB	1st Quarter				GF	24,792.00	24,792.00	0.00	Parks Repair and Maintenance Program
50203990	Acry Color - Green	PDAD	No	PB	1st Quarter				GF	2,527.00	2,527.00	0.00	Parks Repair and Maintenance Program
50203990	Telescopic pole w/ vacuum head w/ hose	PDAD	No	PB	1st Quarter				GF	20,520.00	20,520.00	0.00	Parks Repair and Maintenance Program
50203990	Aluminum Sulfate (Tawas), 25 kgs	PDAD	No	PB	1st Quarter				GF	9,720.00	9,720.00	0.00	Parks Repair and Maintenance Program
50203990	THHN 3.5mm² Copper wire	PDAD	No	PB	1st Quarter				GF	93,912.00	93,912.00	0.00	Parks Repair and Maintenance Program
50203990	Bamboo Pole 2"Ø	PDAD	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Parks Repair and Maintenance Program
50203990	Bamboo Pole 4"Ø	PDAD	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Parks Repair and Maintenance Program
50203990	Shower Valve 1/2"	PDAD	No	PB	1st Quarter				GF	3,304.00	3,304.00	0.00	Parks Repair and Maintenance Program
50203990	Shower Head 1/2"	PDAD	No	PB	1st Quarter				GF	2,730.00	2,730.00	0.00	Parks Repair and Maintenance Program
50203990	Bar Angle, 1/4 x 1 1/2" x 1 1/2" x 6" x 20'	PDAD	No	PB	1st Quarter				GF	24,840.00	24,840.00	0.00	Parks Repair and Maintenance Program
50203990	Solid shaft 1" dia x 10'	PDAD	No	PB	1st Quarter				GF	34,720.00	34,720.00	0.00	Parks Repair and Maintenance Program
50203990	Welding Rod Ordinary	PDAD	No	PB	1st Quarter				GF	56,100.00	56,100.00	0.00	Parks Repair and Maintenance Program
50203990	Acry Color - Yellow	PDAD	No	PB	1st Quarter				GF	2,527.00	2,527.00	0.00	Parks Repair and Maintenance Program
50203990	Water Tank Mounting Kit (TS 800 Concrete Cutter)	PDAD	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Parks Repair and Maintenance Program
50203990	Flat Bar 5mm x 1 1/4 x 6m	PDAD	No	PB	1st Quarter				GF	6,540.00	6,540.00	0.00	Parks Repair and Maintenance Program
50203990	LED Flood Light 100 watts Industrial Type	PDAD	No	PB	1st Quarter				GF	24,800.00	24,800.00	0.00	Parks Repair and Maintenance Program
50203990	Water Closet w/ complete fittings	PDAD	No	PB	1st Quarter				GF	19,440.00	19,440.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Vulca Seal	PDAD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Parks Repair and Maintenance Program
50203990	Varsol - Slow Dry code 3040	PDAD	No	PB	1st Quarter				GF	48,750.00	48,750.00	0.00	Parks Repair and Maintenance Program
50203990	Vaccum Hose 1 1/2" x 50'	PDAD	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Parks Repair and Maintenance Program
50203990	Vaccum Head 16"	PDAD	No	PB	1st Quarter				GF	4,726.00	4,726.00	0.00	Parks Repair and Maintenance Program
50203990	Tile Adhesive	PDAD	No	PB	1st Quarter				GF	7,050.00	7,050.00	0.00	Parks Repair and Maintenance Program
50203990	THHN 8.0mm² Copper wire 150meters/roll (strd)	PDAD	No	PB	1st Quarter				GF	25,650.00	25,650.00	0.00	Parks Repair and Maintenance Program
50203990	Lavatory Faucet, Wall Mounted, Lever Type (Water Efficient)	PDAD	No	PB	1st Quarter				GF	18,480.00	18,480.00	0.00	Parks Repair and Maintenance Program
50203990	THHN 5.5mm² Copper wire 150mtrs/roll (strd)	PDAD	No	PB	1st Quarter				GF	97,500.00	97,500.00	0.00	Parks Repair and Maintenance Program
50203990	Lavatory Complete Fittings	PDAD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Parks Repair and Maintenance Program
50203990	Electrical tape big	PDAD	No	PB	1st Quarter				GF	7,560.00	7,560.00	0.00	Parks Repair and Maintenance Program
50203990	Fiber glass slide 7ft Low density poly ethelene and food grade plastic, molding-blow type, Deck Height: 1.2mts, siding height: 17cm and Slide Length: 197cm	PDAD	No	PB	1st Quarter				GF	506,943.00	506,943.00	0.00	Parks Repair and Maintenance Program
50203990	Fiber glass slide 9ft Low density poly ethelene and food grade plastic, molding-blow type, Deck Height: 1.8mts, siding height: 17cm and Slide Length: 315cm	PDAD	No	PB	1st Quarter				GF	79,327.00	79,327.00	0.00	Parks Repair and Maintenance Program
50203990	Filer Holder 3/8 (MS 382 Chainsaw)	PDAD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Parks Repair and Maintenance Program
50203990	Paint - Traffic Yellow	PDAD	No	PB	1st Quarter				GF	55,080.00	55,080.00	0.00	Parks Repair and Maintenance Program
50203990	Filer Holder 404 (Stihi 070 Chainsaw)	PDAD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Parks Repair and Maintenance Program
50203990	Rag (20pcs per bundle)	PDAD	No	PB	1st Quarter				GF	16,252.00	16,252.00	0.00	Parks Repair and Maintenance Program
50203990	Flat Bar 3/16 x 1 1/2 x 6m	PDAD	No	PB	1st Quarter				GF	3,270.00	3,270.00	0.00	Parks Repair and Maintenance Program
50203990	Flat Bar 3/16 x 1 1/4 x 6m	PDAD	No	PB	1st Quarter				GF	3,270.00	3,270.00	0.00	Parks Repair and Maintenance Program
50203990	Sink with complete accessories	PDAD	No	PB	1st Quarter				GF	11,340.00	11,340.00	0.00	Parks Repair and Maintenance Program
50203990	Christmas Parol Star .60m	PDAD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Parks Repair and Maintenance Program
50203990	Oxygen/Acetylene Cylinder Trolley, 3 Wheels, 8" SolidWheels 300kgs Capacity	PDAD	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Parks Repair and Maintenance Program
50203990	Royal Cord 5.5mm2 Double 75mtrs/roll	PDAD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Parks Repair and Maintenance Program
50203990	Lacquer Thinner Boysen	PDAD	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Parks Repair and Maintenance Program
50203990	Sanding Paper # 80 3m brand	PDAD	No	PB	1st Quarter				GF	540.00	540.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Sinamay 0.50m diameter	PDAD	No	PB	1st Quarter				GF	2,025.00	2,025.00	0.00	Parks Repair and Maintenance Program
50203990	CHB 6"	PDAD	No	PB	1st Quarter				GF	11,280.00	11,280.00	0.00	Parks Repair and Maintenance Program
50203990	Checkered plate 3/16 x 4' x 8'	PDAD	No	PB	1st Quarter				GF	54,789.00	54,789.00	0.00	Parks Repair and Maintenance Program
50203990	Children Seesaw	PDAD	No	PB	1st Quarter				GF	81,000.00	81,000.00	0.00	Parks Repair and Maintenance Program
50203990	Chlorine , Japan 45kgs	PDAD	No	PB	1st Quarter				GF	230,850.00	230,850.00	0.00	Parks Repair and Maintenance Program
50203990	LED Flood Light 150 watts Heavy duty Industrial Type (Weatherproof)	PDAD	No	PB	1st Quarter				GF	1,451,520.00	1,451,520.00	0.00	Parks Repair and Maintenance Program
50203990	Christmas Parol Star .80m	PDAD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Parks Repair and Maintenance Program
50203990	Finishing Nail #1	PDAD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Parks Repair and Maintenance Program
50203990	Christmas Parol Star .80m w/ bamboo post	PDAD	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Parks Repair and Maintenance Program
50203990	Christmas Parol Star .60m w/ bamboo post	PDAD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Parks Repair and Maintenance Program
50203990	Circuit breaker 1-60AT main with 2-30AT with weather proof housing	PDAD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Parks Repair and Maintenance Program
50203990	Cocolumber 2" x 2" x 10'	PDAD	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Parks Repair and Maintenance Program
50203990	Cocolumber 2" x 3" x 12'	PDAD	No	PB	1st Quarter				GF	59,520.00	59,520.00	0.00	Parks Repair and Maintenance Program
50203990	Common Wire Nail (CWN), 1"	PDAD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Parks Repair and Maintenance Program
50203990	Common Wire Nail (CWN), 2"	PDAD	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Parks Repair and Maintenance Program
50203990	Common Wire Nail (CWN), 3"	PDAD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Parks Repair and Maintenance Program
50203990	Concrete Nail, 3"	PDAD	No	PB	1st Quarter				GF	240.00	240.00	0.00	Parks Repair and Maintenance Program
50203990	Christmas Light	PDAD	No	PB	1st Quarter				GF	294,950.00	294,950.00	0.00	Parks Repair and Maintenance Program
50203990	Safety Gloves	PDAD	No	PB	1st Quarter				GF	9,800.00	9,800.00	0.00	Parks Repair and Maintenance Program
50203990	2T Oil Stihl HP 1Liter per bottle	PDAD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Parks Repair and Maintenance Program
50203990	3/4" Ordinary Plywood	PDAD	No	PB	1st Quarter				GF	144,585.00	144,585.00	0.00	Parks Repair and Maintenance Program
50203990	3% Benzotriazole	PDAD	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Parks Repair and Maintenance Program
50203990	1/4" Ordinary Plywood	PDAD	No	PB	1st Quarter				GF	63,450.00	63,450.00	0.00	Parks Repair and Maintenance Program
50203990	Flat Chord #16	PDAD	No	PB	1st Quarter				GF	50,224.00	50,224.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	LED Bulb 15 watts	PDAD	No	PB	1st Quarter				GF	71,280.00	71,280.00	0.00	Parks Repair and Maintenance Program
50203990	1" th Styrofoam 4' x 8'	PDAD	No	PB	1st Quarter				GF	1,524.00	1,524.00	0.00	Parks Repair and Maintenance Program
50203990	30 AT Circuit Breaker, 2P, MCCB, Bolt-On Type	PDAD	No	PB	1st Quarter				GF	94,600.00	94,600.00	0.00	Parks Repair and Maintenance Program
50203990	Sand	PDAD	No	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Parks Repair and Maintenance Program
50203990	1/2" Ordinary Plywood	PDAD	No	PB	1st Quarter				GF	43,200.00	43,200.00	0.00	Parks Repair and Maintenance Program
50203990	Ribbon 0.10m diameter	PDAD	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Parks Repair and Maintenance Program
50203990	Cement Portland - 40kg	PDAD	No	PB	1st Quarter				GF	53,460.00	53,460.00	0.00	Parks Repair and Maintenance Program
50203990	Welding Goggles with UV Protection	PDAD	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Parks Repair and Maintenance Program
50203990	G.I Pipe 2" dia x 6m Sch. 40	PDAD	No	PB	1st Quarter				GF	231,504.00	231,504.00	0.00	Parks Repair and Maintenance Program
50203990	Spatula 1"	PDAD	No	PB	1st Quarter				GF	1,952.00	1,952.00	0.00	Parks Repair and Maintenance Program
50203990	Red Oxide Primer	PDAD	No	PB	1st Quarter				GF	27,720.00	27,720.00	0.00	Parks Repair and Maintenance Program
50203990	Receptacle Ordinary, 2" x 2"	PDAD	No	PB	1st Quarter				GF	243.00	243.00	0.00	Parks Repair and Maintenance Program
50203990	Sanding Paper - #60 to #150	PDAD	No	PB	1st Quarter				GF	2,236.00	2,236.00	0.00	Parks Repair and Maintenance Program
50203990	Gate Valve 3"	PDAD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Parks Repair and Maintenance Program
50203990	Paint Latex - Red	PDAD	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Parks Repair and Maintenance Program
50203990	Oxygen Tank 59kgs (Full Tank)	PDAD	No	PB	1st Quarter				GF	57,000.00	57,000.00	0.00	Parks Repair and Maintenance Program
50203990	G.I Pipe 1 1/2" dia x 6m Sch. 40	PDAD	No	PB	1st Quarter				GF	187,359.00	187,359.00	0.00	Parks Repair and Maintenance Program
50203990	100 AT Circuit Breaker, 2P, MCCB, Bolt-On Type with Housing	PDAD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Parks Repair and Maintenance Program
50203990	G.I Pipe 1" dia x 6m Sch. 40	PDAD	No	PB	1st Quarter				GF	107,952.00	107,952.00	0.00	Parks Repair and Maintenance Program
50203990	G.I Corrugated Roofing Sheet #24 gauge x 12'	PDAD	No	PB	1st Quarter				GF	50,730.00	50,730.00	0.00	Parks Repair and Maintenance Program
50203990	Measuring Tape, 10 meters, wight: 395g, blade length: 10m, blade width: 25mm blade print: 1 side, blade coating: mylar yellow, blade graphics regular	PDAD	No	PB	1st Quarter				GF	12,208.00	12,208.00	0.00	Parks Repair and Maintenance Program
50203990	LPG Tank 14kgs w/ LPG adapter	PDAD	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Fan Belt	PDAD	No	PB	1st Quarter				GF	1,230.00	1,230.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Oil Filter	PDAD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Isuzu Aerial Manlifter D1D459 Bulb 24V Double Contact	PDAD	No	PB	1st Quarter				GF	360.00	360.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Signal Light Bulb 24V Orange	PDAD	No	PB	1st Quarter				GF	180.00	180.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Hydraulic Hose 5FT x 1/4" Ø w/ Fittings	PDAD	No	PB	1st Quarter				GF	9,450.00	9,450.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Battery Maintenance Free 12V, Gold 3SMF/N70 21mons. Warranty	PDAD	No	PB	1st Quarter				GF	23,472.00	23,472.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Release Bearing	PDAD	No	PB	1st Quarter				GF	1,782.00	1,782.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Pressure Plate	PDAD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Clutch Master Assy	PDAD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Clutch Disc	PDAD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Dump Truck D1D458 Dumping Cable	PDAD	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Dump Truck D1D458 Pressure Plate	PDAD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Dump Truck D1D458 Clutch Disc	PDAD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Dump Truck D1D458 Releasing Bearing	PDAD	No	PB	1st Quarter				GF	1,782.00	1,782.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Dump Truck D1D458 Oil Filter	PDAD	No	PB	1st Quarter				GF	550.00	550.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Dump Truck D1D458 Fuel Filter	PDAD	No	PB	1st Quarter				GF	350.00	350.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Dump Truck D1D458 Fan Belt	PDAD	No	PB	1st Quarter				GF	1,230.00	1,230.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Dump Truck D1D458 Battery Maintenance Free 12V, Gold 2SMF/N50 21mons. Warranty	PDAD	No	PB	1st Quarter				GF	19,120.00	19,120.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Aerial Manlifter D1D459 Battery Maintenance Free 12V, Gold 2SMF/N50 21mons. Warranty	PDAD	No	PB	1st Quarter				GF	19,120.00	19,120.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Fuel Pump Elec. 12V	PDAD	No	PB	1st Quarter				GF	2,430.00	2,430.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Air Filter	PDAD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Radiator Hose (Upper)	PDAD	No	PB	1st Quarter				GF	2,430.00	2,430.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Radiator Hose (Lower)	PDAD	No	PB	1st Quarter				GF	1,890.00	1,890.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Fuel Filter	PDAD	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Fan Blade	PDAD	No	PB	1st Quarter				GF	4,995.00	4,995.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Oil Filter	PDAD	No	PB	1st Quarter				GF	785.00	785.00	0.00	Parks Repair and Maintenance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Skid Loader Alternator Assembly 12V	PDAD	No	PB	1st Quarter				GF	7,425.00	7,425.00	0.00	Parks Repair and Maintenance Program
50213050	Skid Loader Starter Assembly 12V	PDAD	No	PB	1st Quarter				GF	22,275.00	22,275.00	0.00	Parks Repair and Maintenance Program
50213050	Isuzu Dump Truck D1D458 Wiper Blade Size 17",19"	PDAD	No	PB	1st Quarter				GF	1,110.00	1,110.00	0.00	Parks Repair and Maintenance Program
50203010	INK, Continuous Ink refill,Printer Epson L3150, Yellow	PLEB	No	S	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	INK, Continuous Ink refill,Printer Epson L3150, Magenta	PLEB	No	S	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	INK, Continuous Ink refill,Printer Epson L3150, Black	PLEB	No	S	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGES, Docucentre S2320	PLEB	No	S	1st Quarter				GF	40,500.00	40,500.00	0.00	Administrative Support Program
50203010	INK, Continuous Ink refill,Printer Epson L3150, Cyan	PLEB	No	S	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	EXTERNAL HARD DRIVE, 1 Terabyte	PLEB	No	A	1st Quarter				GF	6,036.16	6,036.16	0.00	Administrative Support Program
50203990	FLASH DRIVE, 16GB, 1 piece in individual blister pack	PLEB	No	A	1st Quarter				GF	15,724.80	15,724.80	0.00	Administrative Support Program
50213050	Repair and Maintenance of office equipment, ICT equipment, communication equipment, and other machinery and equipment.	PLEB	No	SVP	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50213050	Repair and Maintenance of Existing Aircon	PLEB	No	SVP	1st Quarter				GF	21,000.00	21,000.00	0.00	Administrative Support Program
50213050	Repair and Maintenance of Copier Machine	PLEB	No	SVP	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50213070	Repair and maintenance of wear and tear of office space and structure and improvement/s thereof	PLEB	No	SVP	2nd Quarter				GF	4,260.00	4,260.00	0.00	Administrative Support Program
50206020	CUSTOMIZED 3D TROPHY (Height: 12 inches)	PLEB	No	SVP	1st Quarter				GF	27,000.00	27,000.00	0.00	Complaints and Action Program
50206020	GLASS PLAQUE (19x25 inches)	PLEB	No	SVP	1st Quarter				GF	25,000.00	25,000.00	0.00	Complaints and Action Program
10705070	Wireless Microphone System Specifications: Frequency Band: 640-690MHz Operating Range: ≈ 50 meters Frequency Increment: 250kHz Frequency Bandwidth: 50MHz Power Requirement: 12VDC, 1.25A, Audio Output Connector: 2 x balanced XLR; 1 x 6.35mm unbalanced TS Transmission Power: ≤ 30mW Transmission: CPU controlled section + Pilot tone detection Pickup Cartridge: Dynamic RF Output Power: High, Low Inclusions: 1 x SR300 receiver 2 x HT300 hand-held transmitters 2 x Antennas 1 x Power Adapter 1 x Audio Cable (with 6.35mm plug) 2 x Anti-rolling rubber rings 4 x AA batteries	PROCUREMENT	No	PB	1st Quarter				GF	96,200.00	0.00	96,200.00	Administrative Support Program
10705990	Television Screen Size: 65in/164cm Dimension (WxHxD): 1,463 x 852 x 87mm Display Type: LCD; Direct LED; 50Hz Display Resolution: 3840 x 2160 Picture: HDR10, HLG; 4K Processor; 4K Pixel; HDCP 2.3 Connectivity: Wi-Fi Certified 802.11a/b/g/n/ac; 2.4GHz/5GHz; Bluetooth Version 5.0, HID 1 x Ethernet Input (Rear) 3 x HDMI Input 1 x Digital Audio Output 1 x Headphone Output 2 x USB Port Audio: 10W + 10W; Open Baffle Speaker; Full Range (Bass Reflex) Software: Android TV™ and Google TV™; 16GB Power: 50/60Hz AC 220-240V	PROCUREMENT	No	PB	1st Quarter				GF	216,836.00	0.00	216,836.00	Administrative Support Program
10705990	Television Screen Size: 43in/108cm Dimension (WxHxD): 971 x 575 x 77mm Display Type: LCD; Direct LED; 50Hz Display Resolution: 3840 x 2160 Picture: HDR10, HLG; 4K Processor; 4K Pixel; HDCP 2.3 Connectivity: Wi-Fi Certified 802.11a/b/g/n/ac; 2.4GHz/5GHz; Bluetooth Version 5.0, HID 1 x Ethernet Input (Rear) 2 x HDMI Input (Side)1 x HDMI Input (Rear) 1 x Digital Audio Output 1 x Headphone Output 2 x USB Port Audio: 10W + 10W; Open Baffle Speaker; Full Range (Bass Reflex) Software: Android TV™ and Google TV™; 16GB Power: DC 19.5V, AC 100-240V, 50/60Hz	PROCUREMENT	No	PB	1st Quarter				GF	75,137.40	0.00	75,137.40	Administrative Support Program
10707010	Visitor Chair, without armrest, stackable, fabric backrest and seatrest	PROCUREMENT	No	PB	1st Quarter				GF	103,740.00	0.00	103,740.00	Administrative Support Program
10799990	Utility Cart, stainless steel, 3-layers/tier, 4 castor wheels with lock, 50kg capacity per tier, 38in (L) x 22in (W) x 33in (H)	PROCUREMENT	No	PB	1st Quarter				GF	101,400.00	0.00	101,400.00	Administrative Support Program
10799990	Ladder, 6-step ladder, aluminum	PROCUREMENT	No	PB	1st Quarter				GF	8,450.00	0.00	8,450.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Annual Team Building/Seminar	PROCUREMENT	No	PB	2nd Quarter				TF	508,200.00	508,200.00	0.00	Administrative Support Program
50203010	Toner, Cyan (BP-FT70CA)	PROCUREMENT	No	SVP	1st Quarter				TF	252,720.00	252,720.00	0.00	Administrative Support Program
50203010	Toner, Magenta (BP-FT70MA)	PROCUREMENT	No	SVP	1st Quarter				TF	252,720.00	252,720.00	0.00	Administrative Support Program
50203010	Toner, Yellow (BP-FT70YA)	PROCUREMENT	No	SVP	1st Quarter				TF	252,720.00	252,720.00	0.00	Administrative Support Program
50203010	Toner, Black (BP-FT70BA)	PROCUREMENT	No	SVP	1st Quarter				TF	142,662.00	142,662.00	0.00	Administrative Support Program
50203010	Archfile Folder, Legal 3in/7cm	PROCUREMENT	No	S	3rd Quarter				GF	58,110.00	58,110.00	0.00	Administrative Support Program
50203990	Air Freshener, disinfectant, aerosol type, 400g	PROCUREMENT	No	S	3rd Quarter				GF	28,012.00	28,012.00	0.00	Administrative Support Program
50205010	Postage Stamp Ordinary Denomination, Ordinary Mail @ ₱5.00	PROCUREMENT	No	A	1st Quarter				GF	875.00	875.00	0.00	Administrative Support Program
50205010	Postage Stamp Ordinary Denomination, Ordinary Mail @ ₱17.00	PROCUREMENT	No	A	1st Quarter				GF	4,250.00	4,250.00	0.00	Administrative Support Program
50205010	Postage Stamp Ordinary Denomination, Ordinary Mail @ ₱35.00	PROCUREMENT	No	A	1st Quarter				GF	21,000.00	21,000.00	0.00	Administrative Support Program
50205030	Online Video Conferencing Subscription Host up to 100 participants Group meetings for up to 30 hours Social media streaming 1GB cloud recording (per license)	PROCUREMENT	No	SVP	1st Quarter				GF	30,888.00	30,888.00	0.00	Administrative Support Program
50205030	Online Video Conferencing with add-ons subscription Host up to 100 participants Group meetings for up to 30 hours Social media streaming 1GB cloud recording (per license) with add-ons (increase of meeting participants up to 500 participants)	PROCUREMENT	No	SVP	1st Quarter				GF	66,996.00	66,996.00	0.00	Administrative Support Program
50211030	Constructors Performance Evaluation System (CPES) for Quezon City Government Infrastructure Projects	PROCUREMENT	No	A	2nd Quarter				TF	10,000,000.00	10,000,000.00	0.00	Administrative Support Program
50213050	Repairs and Maintenance for Photocopier Sharp MX-M5070	PROCUREMENT	No	SVP	4th Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50299020	Digital Blueprinting of Plans, 24 inches x 36 inches	PROCUREMENT	No	PB	1st Quarter				TF	845,000.00	845,000.00	0.00	Administrative Support Program
50299020	Digital Blueprinting of Plans, 20 inches x 30 inches	PROCUREMENT	No	PB	1st Quarter				TF	877,500.00	877,500.00	0.00	Administrative Support Program
50299990	Lunch, VIP - Packed • 2 Viand (Pork/Chicken/Beef) • 1 Side (Vegetable/Pasta) • 1 Rice • 1 Dessert • 2 Drinks (Water/Juice)	PROCUREMENT	No	PB	1st Quarter				TF	3,500,000.00	3,500,000.00	0.00	Administrative Support Program
50299990	AM/PM Snacks, VIP • 1 Pasta with Sandwich • 2 Drinks (Water/Juice)	PROCUREMENT	No	PB	1st Quarter				TF	1,540,000.00	1,540,000.00	0.00	Administrative Support Program
10705090	Fire Extinguisher-45kg(10lbs) extinguisher dry	PAISD	No	A	1st Quarter				GF	9,625.00	0.00	9,625.00	Administrative Support Program
10799990	Double sided mobile white board with stand set 900*1200mm Double sided writable whiteboard with free 1 pc eraser+2pc whiteboard pen+4pcs magnet	PAISD	No	S	1st Quarter				GF	16,000.00	0.00	16,000.00	Administrative Support Program
50203010	Printing of Office Letterhead mailing envelope full color Long 4.125x9.5 inches with PAISD logo	PAISD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	Epson Brand, Color Yellow (Y), Code T664/T6641, 65 ml	PAISD	No	S	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Program
50203010	Epson Brand, Color Black (BK), Code 003, 65 ml	PAISD	No	S	1st Quarter				GF	21,600.00	21,600.00	0.00	Administrative Support Program
50203010	Epson Brand, Collor Yellow (Y), Code 003, 65 ml	PAISD	No	S	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Support Program
50203010	Epson Brand, Color Magenta (M), Code 003, 65 ml	PAISD	No	S	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Support Program
50203010	Epson Brand, Color Cyan Sian (C ), Code 003, 65 ml	PAISD	No	S	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Support Program
50203010	Epson Brand, Color Black (BK), Code T664/T6641, 65 ml	PAISD	No	S	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Support Program
50203010	Epson Brand, Color Magenta (M), Code T664/T6641, 65 ml	PAISD	No	S	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Program
50203010	Epson Brand, Color Cyan Sian (C ), Code T664/ T6641, 65 ml	PAISD	No	S	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Epson T544, Black, Cyan, Magenta, Yellow Ink Bottle, 4 colors/set	PAISD	No	S	1st Quarter				GF	8,800.00	8,800.00	0.00	Administrative Support Program
50203010	HP Toner Cartridge 79a, for Printer HP LaserJet Pro M12a	PAISD	No	SVP	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203010	RC Glossy photo paper A4, 260gsm	PAISD	No	S	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Program
50203010	Printing of Office Paper Letterhead full color Long 8 1/2 x14,80 gsm with PAISD logo	PAISD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50203990	Keyboard- Optical usb connection type	PAISD	No	A	1st Quarter				GF	5,700.00	5,700.00	0.00	Administrative Support Program
50203990	LED 9 Watt "double ended" 6500k, AC 200-240V	PAISD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203990	Battery max 9V	PAISD	No	S	1st Quarter				GF	4,320.00	4,320.00	0.00	Administrative Support Program
50203990	Computer Mouse- Optical usb connection type	PAISD	No	A	1st Quarter				GF	1,900.00	1,900.00	0.00	Administrative Support Program
50213050	Ricoh copier machine(drum,developer,DV Blades and cleaning etc.)	PAISD	No	SVP	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50213050	Repair and Rplacement of worn-out parts Fuji copier machine(drum,developer,DV Blades and cleaning etc.)	PAISD	No	SVP	1st Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50299990	Parking fee,RFID for toll fees,vulcanizing(for coverage of PAISD staff)	PAISD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Administrative Support Program
10706010	2021 Innova 2.8 L V DSL A/T Dimension and Weight Overall Dimensions(mm) 4,735 x 1,830 x 1,795 Seating CAPACITY: 7 Engine Type:4-cylinder,In-line 16 valve,Double Overhead Camshaft (variable nozzle turbo charger w/ intercooler) Engine Displacement:(cc) 2,755 Maximum Output (ps/rpm) 174 ps/3,400 rpm Maximum Torque(nm/rpm) 360nm/1,200-3,400rpm Transmission Power Transmission 6 speed AT Front Brake/rear brake Ventilated Discs/Leading-Trailing Drum Tires 215 Wheels (size) 55R17 Alloy Inclusions:3 years LTO registration,RED Plate TRL, 3years warranty or first 100,000KMS (WHICH EVER COMES FIRST), euro 4 complaint with markings "for official use only"text size 3 inches, font:impact,length:19 inches,height: 4.5 inches, material-commercial grade reflective sheet sticker digital bprint with QC logo(triangle) full, the markings/stickers should be conspicuously placed/posted on both sides of the vehicle.	PAISD	No	PB	1st Quarter				GF	1,800,000.00	0.00	1,800,000.00	Continuing Appropriation
10901020	Vmix live Streaming Studio Program live production & streaming software 12 months update Total inputs:1000, 1 User Camera/NDI Inputs:1000 Maximum resolution:4096x2160 Overlay channels:4 Recording:2 recorders Includes:streaming,fullscreen output, external output,100+Built-in animated titles,scoreboards,tickers Custom animated titles and import PSD's, professional color correction,video list,call,multicorder,instant replay,two external/fullscreen outputs,four virtual outputs,scripting,PTZ control,SRT output	PAISD	No	PB	1st Quarter				GF	98,000.00	0.00	98,000.00	Continuing Appropriation
10705070	Talkback videocam headset Earpiece design:over-ear (circumaural) Numner of earpieces: Single Earpiece Impedance: 32 Ohms Microphone: Dynamic Audio Connector to Source: 1 x XLR 5-Pin Male	PAISD	No	PB	1st Quarter				GF	27,600.00	0.00	27,600.00	Information and Educational Program
10705070	Aviation style noise cancelling headset dual TRS plug noise cancelling mic.	PAISD	No	PB	1st Quarter				GF	6,900.00	0.00	6,900.00	Information and Educational Program
10705070	2 person compact digital wireless microphone system/recorder for camera & smartphone(2.4ghz) 2xclip-on with microphone RF FREQUENCY BAND:2400 TO 2483.5 MHZ Max operating range:820.2'/250m(line of sight) reciever:camera-mount,plug-in,shoe-mount(with included hardware),2 audio channels. audio i/o:1x 1/8"/3.5mm TRS female unbalanced output-1x 1/8"/3.5mm TRS female unbalance headphone output,audio output level:-12 to +12db,high-pass filter:150hz Transmitter:transmitter type:clip-on with microphone,RF output power:100 mw, Audio i/o: 1x1/8" /3.5mm TRS female output	PAISD	No	PB	1st Quarter				GF	43,700.00	0.00	43,700.00	Information and Educational Program
10705140	5G Modem/router/starlink starlink mobile internet	PAISD	No	PB	1st Quarter				GF	105,000.00	0.00	105,000.00	Information and Educational Program
10705140	Camera (Photo/Video) Camera Kit - Photo / Video Camera Body: Exposure Compensation: -5 to +5 EV (1/3 EV Steps) Megapixel & Sensor: 33MP Full-Frame Exmor R CMOS Sensor Video Recording: 4K 60p Video in 10-Bit, S-Cinetone ISO: Auto, 100 to 51200 (Extended: 50 to 204800) Continuous Shooting: Up to 10 fps at 33 MP for up to 828 Frames (Raw) / Unlimited Frames (JPEG) Shutter Speed: 1/8000 to 30 Second Bulb Mode Viewfinder: 3.68m-Dot EVF with 120 fps Refresh Rate Lens: Filter Size: 55 mm (Front) Max Magnification: Close Up 0.19x Focal Length: 28 to 70mm Focus: Min Distance 11.8" / 30 cm Aperture: Max f/3.5 to 5.6 Min f/22 to 36 Angle of View: 75° to 34° Dimension (diameter x length): 2.9	PAISD	No	PB	1st Quarter				GF	741,000.00	0.00	741,000.00	Information and Educational Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	x 3.3" / 72.5 x 83 mm Accessories: Full Camera Cage (metal), Two (2) extra batteries, 256GB SD Card												
10705140	Camera (Video -Body) Imaging - Image Sensor: 17.78 x 10 mm (Four Thirds) CMOS Sensor, ISO Sensitivity: 100 to 25,600, Gain 0 to 18 dB, Sensitivity: f/11 at 2000 lux 89.9% Reflectance (UHD 4K60), f/12 at 2000 lux 89.9% Reflectance (UHD 4K60) Lens - Mount: Micro Four Thirds, Shutter Speed: 1/5000 to 1/24 Second Interfaces - Video I/O: 1 x BNC (12G-SDI) Input, 1 x BNC (12G-SDI) Output, 1 x HDMI Output, Audio I/O: 2 x XLR 3-Pin Mic/Line (+48 V Phantom Power) Input on Camera Body 1 x 1/8" / 3.5 mm TRS Stereo Microphone Input, 1 x 1/8" / 3.5 mm TRRS Headphone/Mic Input/Output, 1 x XLR 5-Pin Intercom Input/Output, Other I/O: 1 x RJ45 (10 Gigabit Ethernet) Control/Data/Monitor/Video Input/Output 2 x USB-C (USB 3.2 / 3.1 Gen 1) Data/Video Input/Output	PAISD	No	PB	1st Quarter				GF	480,000.00	0.00	480,000.00	Information and Educational Program
10705140	Camera - Video (Lens) Wide Lens Focal Length: 12 to 60mm (35mm Equivalent Focal Length: 24 to 120mm) Maximum Aperture: f/2.8 to 4 Minimum Aperture: f/22 Lens Mount: Micro Four Thirds Lens Format Coverage: Micro Four Thirds Angle of View: 84° to 20° Minimum Focus Distance: 7.87" / 20 cm Maximum Magnification: 0.3x Optical Design: 14 Elements in 12 Groups Diaphragm Blades: 9, Rounded Focus Type: Autofocus Image Stabilization: Yes Filter Size: 62 mm (Front) Dimensions (ø x L): 2.69 x 3.39" / 68.4 x 86 mm Length at Maximum Extension: 4.72" / 120 mm Weight: 11.29 oz / 320 g	PAISD	No	PB	1st Quarter				GF	63,250.00	0.00	63,250.00	Information and Educational Program
10705140	Camera - Video (Lens) Zoom Lens Focal Length: 45 to 175mm (35mm Equivalent Focal Length: 90 to 350mm) Maximum Aperture: f/4 to 5.6 Minimum Aperture: f/22 Lens Mount: Micro Four Thirds Lens Format Coverage: Micro Four Thirds Angle of View: 27° to 7.1° Minimum Focus Distance: 2.95' / 90 cm Maximum Magnification: 0.2x Optical Design: 14 Elements in 10 Groups Diaphragm Blades: 7, RoundedFocus Type: Autofocus Image Stabilization: Yes Filter Size: 46 mm (Front) Dimensions (ø x L): 2.43 x 3.54" / 61.6 x 90 mm Length at Maximum Extension: 3.54" / 89.9 mm Weight: 7.41 oz / 210 g	PAISD	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	Information and Educational Program
10705140	HDMI Splitter 1 Splitter to 4 HDMI Outputs 4k at 30 Hz Resolution Aluminum Alloy Casing Up to 30 Meters Transmission SI19187B Chip Included 10.2 Gbps Bandwidth	PAISD	No	PB	1st Quarter				GF	7,800.00	0.00	7,800.00	Information and Educational Program
10705140	STREAM DECK FOR VMIX	PAISD	No	PB	1st Quarter				GF	12,000.00	0.00	12,000.00	Information and Educational Program
10705140	Pressbox12 XLR Splitter box	PAISD	No	PB	1st Quarter				GF	55,000.00	0.00	55,000.00	Information and Educational Program
10705140	SDI Coverter/recorder product dimension:4.53x3.54x2.24 inches item weight:4.2 ounces expansion slot connection	PAISD	No	PB	1st Quarter				GF	62,100.00	0.00	62,100.00	Information and Educational Program
10705140	SDI to HDMI Bi-directional converter Simultaneous SDI to HDMI & HDMI to SDI 1 x SD/HD/3G-SDI & 1x HDMI Input/Output Supports up to DCI 2K60 Video BMPCC Control & Tally via SDI Switcher USB Power/SDI Re-Clocking/HDMI Timecode Automatic Input Signal Detection Embedded HDMI & SDI Input/Output LED Video &Power Signal Indicators	PAISD	No	PB	1st Quarter				GF	46,800.00	0.00	46,800.00	Information and Educational Program
10901020	Vmix live Streaming studio program live production & streaming software 12 months update Total inputs:1000 Camera/NDI Inputs:1000 Maximum resolution:4096x2160 Overlay channels:4 Recording:2 recorders Includes:streaming,fullscreen output,external output,100+ built-in animated titles,scoreboards,tickers Custom animated titles and import psd's professional color correction,video list,call,multicorder,instant replay,two external/fullscreen outputs,four virtual outputs,scripting,PTZ control,srt output.	PAISD	No	PB	1st Quarter				GF	98,000.00	0.00	98,000.00	Information and Educational Program
10901020	Quezon city website enhancement,maintenance and renewing of hosting for year 2024 website/fb chat bot,hosting securities and certificates Hosting:cloud server Chatbot platform:website and facebook messenger SSL and other security features Hosting,database,storage,security,code,server,network security enhancement,due diligence and data architecture design. Software development cost Debugging,chatbot,enhancement,mobile responsiveness,PWD-Friendliness. Documentation,training,end user support,maintenance	PAISD	Yes	PB	1st Quarter				GF	3,200,000.00	0.00	3,200,000.00	Information and Educational Program
50203990	Smartphone stabilizer (Gimbal) Dimensions: -unfolded:276x111.5x99mm(LXWXH) -Folded:189x84.5x44mm(LXWXH) -Weight:approx.309g Battery:Li-po 2S, 1000mAh, 7.74 Wh Mechanical range: -Pan:161.64° to 173.79° -Roll:120.30° to 211.97° -Tilt:-101.64° to 78.55° -Max control speed:120° /s-connectivity:bluetooth 5.1	PAISD	No	PB	1st Quarter				GF	10,350.00	10,350.00	0.00	Information and Educational Program
50203990	Micro BNC/DIN to BNC Connector connector 1:din 1.0/2.3 connector 2:BNC female Cable length:7.9"/20cm Weight:2 lb/0.9kg	PAISD	No	PB	1st Quarter				GF	46,000.00	46,000.00	0.00	Information and Educational Program
50203990	Leukoplast plaster adhesive 2.5cmx5m	PAISD	No	S	1st Quarter				GF	1,200.00	1,200.00	0.00	Information and Educational Program
50203990	Laptop memory 16gb DDR4 SODIMM Tested speed: 3200mhz DRAM Voltage:1.20v	PAISD	No	S	1st Quarter				GF	28,750.00	28,750.00	0.00	Information and Educational Program
50203990	Keyboard and Mouse USB connectivity	PAISD	No	S	1st Quarter				GF	4,830.00	4,830.00	0.00	Information and Educational Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Double A Rechargeable Battery	PAISD	No	S	1st Quarter				GF	12,800.00	12,800.00	0.00	Information and Educational Program
50203990	Double A Rechargeable Battery charger	PAISD	No	S	1st Quarter				GF	16,000.00	16,000.00	0.00	Information and Educational Program
50203990	Quad monitor arm bracket with c-clamp Screen size:18"x32" Max Weight:4.5kgs per arm VESA:75mmx75mm,100mmx100mm Wall distance min:3.66 inches Wall distance max:31.88 inches Tilt(degree):90 degrees Swivel(degree):180degrees Material:metal plastic	PAISD	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Information and Educational Program
50203990	Wireless Keyboard keyboard type: mechanical keyboard Layout type:80% TKL Number of keys:87 keys Extra features:dedicated volume wheel Switch manufacturer :Huano(zorro MX) Switch color:brown(tactile) Material:PBT SHINE-THROUGH(10 FREE pbt dye-sublimated colored keycaps)	PAISD	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	Information and Educational Program
50203990	Half Ball Head for Manfrotto Tripod 75mm halfball Weight:0.77lb(350g) Packaging info: package weight 0.84 lb,box Dimensions(LXWXH) 7.8x4.9x4.1"	PAISD	No	PB	1st Quarter				GF	6,900.00	6,900.00	0.00	Information and Educational Program
50203990	68"Carbon Fiber Camera Tripod Compact tripod with metal ball head quick release plate detachable monopod 10kg load for DSLR CELLPHONE Tripods(SA255C1) D255C4+BH-28L	PAISD	No	PB	1st Quarter				GF	23,000.00	23,000.00	0.00	Information and Educational Program
50205030	User Accounts License Adobe Creative Cloud Annual Subscription	PAISD	No	PB	1st Quarter				GF	290,000.00	290,000.00	0.00	Information and Educational Program
50205030	Motion Array Annual Subscription	PAISD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Information and Educational Program
50205030	CPanel web Hosting Control Panel Software server and site management platform cPanel web hosting control panel software	PAISD	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	Information and Educational Program
50205030	Fiber/satelite connection,up to 300 mbps(one year subscription)	PAISD	No	PB	1st Quarter				GF	420,000.00	420,000.00	0.00	Information and Educational Program
50206020	Usapang QC-Prizes Prizes for viewers 7x1,000 worth of grocery giftpack=7,000	PAISD	No	SVP	1st Quarter				GF	182,000.00	182,000.00	0.00	Information and Educational Program
50299010	State of the City Address	PAISD	No	SVP	4th Quarter				GF	300,000.00	300,000.00	0.00	Information and Educational Program
50299010	Accomplishment Report One full page,size:9 colx51cms,full color	PAISD	No	SVP	4th Quarter				GF	300,000.00	300,000.00	0.00	Information and Educational Program
50299010	AD Placement for media Mileage 1/2 page,size 9 colx27.5 cms,full color (broadsheet)	PAISD	No	SVP	1st Quarter				GF	900,000.00	900,000.00	0.00	Information and Educational Program
50299020	Production of quarterly QC newsletters Conceptualizing:photo story,editing,layout including design Glossy c2s Substance of paper:120lbs No.of pages:12 binding staples Full color print,size A4 July Issue-City events from january-july 2023	PAISD	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Information and Educational Program
50299020	Production of quarterly QC newsletters Conceptualizing:photo story,editing,layout including design Glossy c2s Substance of paper:120lbs No.of pages:12 binding staples Full color print,size A4 October Issue-State of the City Address	PAISD	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Information and Educational Program
50299020	Production of quarterly QC newsletters Conceptualizing:photo story,editing,layout including design Glossy c2s Substance of paper:120lbs No.of pages:12 binding staples Full color print,size A4 December Issue-City events from August-december 2023	PAISD	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Information and Educational Program
50299990	Special video to inspire Qcitizens and promote QC Programs Usapang QC Transportation for Indigent guests 5x500=2,500	PAISD	No	SVP	1st Quarter				GF	65,000.00	65,000.00	0.00	Information and Educational Program
50299990	Christmas joy special production cost Pre-production-scripting research,shooting talent fees of artist talent fees of production crews food and transportation post production editing fb boosting	PAISD	No	PB	3rd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Information and Educational Program
10705070	PROFESSIONAL IM-EAR MONITORING HEADPHONES Rich and vibrant bass-driven sound, Very Crisp and clear sound, best sound for low and high frequency.	PAISD	No	PB	1st Quarter				GF	17,000.00	0.00	17,000.00	Media and Public Relations Program
10705070	PROFESSIONAL WIRELESS DUAL WIRELESS MIC SYSTEM 2 x Bodypack with Microphone, Digital 2.4 GHz, Non-Diversity, 656.2' / 200 m range, Max of 4 transmitter per band, 3.5 to 4 ms latency, filters noise reduction.	PAISD	No	PB	1st Quarter				GF	101,400.00	0.00	101,400.00	Media and Public Relations Program
10705070	PROFESSIONAL TIE CLIP MICROPHONE MKE2 Features: 1. High-quality condenser microphone directly into your wireless system pocket transmitter 2. Includes Microphone, Clips , windscreen(metal cap) 3. A fantastic solution for interviews, videography, and archival public speaking 4. Comfortable under-ear design 5. 78" cable length(200cm) 6.Element: Electret Condenser 7. Directional Characteristics: Noise Canceling 8. Frequency Response: 100 Hz ~ 10,000 Hz 9. Sensitivity: -66 dB +/- 4dB 10. Impedance: 2000 ohm 11. Operating Voltage: 1.0V- 10V D.C. 12. Connector: 3.5mm stereo lock screw	PAISD	No	PB	1st Quarter				GF	10,500.00	0.00	10,500.00	Media and Public Relations Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705070	PROFESSIONAL BOOM MICROPHONE (3.5mm/ XLR jack) Pronounced directivity Maximal rejection of side noise Switchable "Low Cut" filter minimizes wind noise Phantom or battery powering Battery switch with "Low Batt" indicator Rugged all-metal housing Very good suppression of structure-borne noise Supplied with foam windshield, shock mount and adapter cable for cameras with 3.5 mm TRS jack connection	PAISD	No	PB	1st Quarter				GF	100,000.00	0.00	100,000.00	Media and Public Relations Program
10705140	PROFESSIONAL LIGHT/ LITE PANNELS (CAMERA TOP LIGHT) Produces bright, HD friendly soft light Long life, heat-free LED technology Integrated 100-0% output dimmer Daylight color temperature Color temperature : 5400K (3200k w/filter) Absolutely flicker-free Includes a ball-head shoe mount adapter Includes 3-piece gel set (1/4 CTO, Full CTO & Diffusion) Integrated filter holder for mounting the included gels (Color Filters included) Runs 5-6 hours on Energizer e2 Lithium batteries Runs 1-1.5 hours on 6 HD Alkaline AA batteries All-in-one design, no external cables required Optional battery plates for popular camcorder batteries compatible for 5-16V power input jack for optional AC adapter	PAISD	No	PB	1st Quarter				GF	13,500.00	0.00	13,500.00	Media and Public Relations Program
10705140	FULL-FRAME E-MOUNT CAMERA LENS Model: FE 24-70mm f/2.8 GM Lens, Specifications: E-Mount Lens/Full-Frame Format, Focal length: 24-70mm, Aperture range: f/2.8-22, Other features: Extreme aspherical (XA) lens element, Nano anti-reflective coating, One ED Element & One Super ED Element, Direct Drive Super Sonic Wave AF Motor, and Dust and Moisture-Resistant Construction	PAISD	No	PB	1st Quarter				GF	123,500.00	0.00	123,500.00	Media and Public Relations Program
10705140	FULL-FRAME E-MOUNT WIDE-ANGLE ZOOM LENS Model: Alpha FE 16-35mm f/2.8 GM Wide-Angle Zoom Lens, Specifications: E-Mount Lens/APS-C full frame camera format, Focal length: 16-35mm, Aperture range: f/2.8-22, Other features: Uncompromising G Master design, XA and ED glass elements, Nano Anti-Reflective coating, Two Direct Drive SSM (DDSSM), Dust and moisture resistant, 11-blade circular aperture design	PAISD	No	PB	1st Quarter				GF	170,000.00	0.00	170,000.00	Media and Public Relations Program
10705140	FULL FRAME E-MOUNT MIRRORLESS HIGH RESOLUTION CAMERA Specifications: 61MP Full-Frame Exmor R BSI CMOS Sensor, BIONZ XR & AI Processing Unit, AI-Based Real-Time Tracking AF System, 8K 24p, 4K 60p, FHD 120p 10-Bit Video	PAISD	No	PB	1st Quarter				GF	315,000.00	0.00	315,000.00	Media and Public Relations Program
10705140	PHOTOGRAPHY CAMERA LENS Model: RF 14-35mm f/4 L IS USM lens, Specifications: RF-Mount Lens/Full-Frame Format, Aperture range: f/4 to f/22, Three UD Elements, Three Aspherical Elements	PAISD	No	PB	1st Quarter				GF	150,000.00	0.00	150,000.00	Media and Public Relations Program
10705140	PHOTOGRAPHY CAMERA LENS Model: RF 24-70mm f/2.8L IS USM Lens, Specifications: RF-Mount Lens/Full Frame Format, Aperture Range: f/2.8 to f/22, Three Aspherical Elements, Three Ultra-Low Dispersion Elements, Air Sphere and Flourine Coatings, Nano USM AF System, Optical Image Stabilizer, Customizable Control Ring, Rounded 9-Blade Diaphragm	PAISD	No	PB	1st Quarter				GF	210,000.00	0.00	210,000.00	Media and Public Relations Program
10705140	FULL-FRAME MIRRORLESS DIGITAL CAMERA Type: EOS Mirrorless Camera, Specifications: 45MP Full-Frame CMOS Sensor, DIGICX Image Processor, 8K30 Raw, and 4K120 10-Bit Internal Video, 400MP In-Camera Files with NO Software	PAISD	No	PB	1st Quarter				GF	305,000.00	0.00	305,000.00	Media and Public Relations Program
10705140	PHOTOGRAPHY CAMERA LENS Model: RF 70-200mm f/2.8L IS USM Lens, Specifications: RF-Mount lens/Full-Frame Format, Aperture Range: f/2.8 to f/32, One Super UD Element, One UD Element, Two Aspherical Elements	PAISD	No	PB	1st Quarter				GF	250,000.00	0.00	250,000.00	Media and Public Relations Program
10705140	PROFESSIONAL 4K 3-CMOS 1/3" SENSOR XDCAM CAMCORDER WITH 4 EXTRA BATTERIES Three 1/3" Exmor R CMOS Sensors, 4K 60p Recording, Integrated 25x Sony G Optical Zoom Lens, Electronic Variable ND Filter, Mechanical Filter Wheel with Clear, 2-Stop (1/4), 4-Stop (1/16), 6-Stop (1/64) ND Filters and a 2 to 7 Stop Electronic ND Filter, Optional MPEG HD License, Supports HLG for an HDR Workflow, Optional Simultaneous 4K/HD Recording, Built-In 2.4/5 GHz Wi-Fi, Shutter: 1/8000 to 1/24 Second, Focal Length: 3.7 to 92.5mm (35mm Equivalent: 28.8 to 720mm), records: XAVC-L 3840 x 2160 at 23.98/25/29.97/50/59.94 fps [150 Mb/s] 1920 x 1080p at 23.98/25/29.97/50/59.94 fps [35 to 50 Mb/s] 1920 x 1080i at 50/59.94 fps [25 to 50 Mb/s] 1280 x 720 at 50/59.94 fps [50 Mb/s] 3CMOS 1/3-inch chips, lower light, 1/3-inch sensor camera, 25x optical Zoom Sony Lens G,Record up to 4K UHD (3840x2160p) 60fps in the XAVC-L format/DVCAM WITH 4PCS. EXTRA BATTERIES (1 extra battery per unit) BP-U100 Lithium-Ion Battery Pack Sony BP-U100 Dimensions (W x H x D) 1.63 x 4.83 x 2.74 in. Mass. Approx. Maximum/nominal voltage. 16.4 V DC/14.4 V DC. Capacity. 97 Wh. Charging time (using the BC-U1A/U2A) Approx. Operating temperature (when discharging/charging) -20 to +45 °C (-4 to +113 °F)/0 °C to 40 °C (32 °F to 104 °F) Remaining capacity display	PAISD	No	PB	1st Quarter				GF	455,000.00	0.00	455,000.00	Media and Public Relations Program
10705140	FULL-FRAME E-MOUNT TELEPHOTO ZOOM LENS Model: FE 70-200mm F2.8 GM OSS II Full-Frame Constant-Aperture Telephoto Zoom Lens, Specifications: E-mount Lens, Focal Length: 70mm - 200mm, Aperture Range: f/2.8 to f/22, Lens construction: 14 groups / 17 elements, Other features: 35mm full-frame format, Internal Focusing, Nano Anti-Reflective Coating II, 3 Aspherical Lens Elements, 2 ED (Extra-Low Dispersion) Glass, 2 Super ED (Extra-Low Dispersion) Glass	PAISD	No	PB	1st Quarter				GF	200,000.00	0.00	200,000.00	Media and Public Relations Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	HI-END PROFESSIONAL VIDEO TRIPOD Reverse folding design, Leveling Center Column, Removable Flat Base Head, 2-in-1 Column, 4-Step Counterbalance, Max Payload Capacity 7 Kg Maximum Height (in): 72.402 Maximum Height Converted to Monopod (in): 65.748 Leg Material: Aluminum S7 flat base video head QR6 camera plate spiked feet and carrying case Panning Range: 360 Quick Release Camera Thread Size: 1/4 3/8 Twist Lock	PAISD	No	PB	1st Quarter				GF	61,000.00	0.00	61,000.00	Media and Public Relations Program
50203990	Pocket Wifi PREPAID LTE ADVANCED POCKET WIFI WITH CAR CHARGER Connectivity: Up to 3 devices, Network: 3G & 4G, WiFi Band: Single Band (2.4Ghz), Inclusion/s: With Car Charger, SIM: Regular SIM	PAISD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Media and Public Relations Program
50203990	CAMERA CLEANING KIT Professional lens pen: multi-laminate nanoscale active carbon powder effectively absorbs oil stain, fingerprint and dirt on lens. Super fine and soft anti-static brush get rid of dust in the seam, Hurricane air blower has super soft nozzle that prevents damage on the lens or sensor from accidentally contact. Powerful airstream effectively blow away dust, APS-C sensor cleaning swabs are packed in 100 class CLEANROOM vacuum package and 100% dust free, Carrying Bag keeps the complete kits together and handy, ideal for traveling.	PAISD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Media and Public Relations Program
50203990	RAIN COVER FOR PROFESSIONAL VIDEO CAMCODER Form-fitted for Sony PXW-Z190 camcorders, Tailor-made of waterproof near silent fabric, Protection against bad weather conditions, Full access to the controls, ports, memory cards, display, zoom and battery compartment, Strong Easy-on-Easy-off construction with hook and loop fasteners and YKK® zippers, Weight: 0.45 kg / 0.99	PAISD	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Media and Public Relations Program
50203990	EXTERNAL HARD DISK DRIVE (HDD) WITH BUILT-IN HUB Digital Storage Capacity: 10 TB, Hard Disk Interface: ESATA, Connector: 1 x USB 3.2 / USB 3.1 Gen 1 (USB Type-A), 1 x USB 3.2 / USB 3.1 Gen 1 (USB Type-C), Connectivity Technology: USB, Hard Disk Form Factor: 3.5 inches, Hard Drive Rotational Speed: 7200 RPM, Product Dimensions: 7.8 x 5.08 x 1.77 inches, Item Weight: 2.73 pounds, Compatibility: Windows® 10+/macOS 11+	PAISD	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Media and Public Relations Program
50203990	PORTABLE EXTERNAL HARD DRIVE Digital Storage Capacity: 5 TB, Hard Disk Interface: USB 3.1/USB 3.2 Gen 1, Connector: USB, USB-C, Connectivity Technology: USB, Special Feature: Portable, Hard Disk Form Factor: Mechanical Hard Disk, Compatible Devices: Desktop and Laptop, Compatibility: Windows® 10+/macOS 11+, Installation Type: External Hard Drive	PAISD	No	PB	1st Quarter				GF	102,000.00	102,000.00	0.00	Media and Public Relations Program
50203990	AA RECHARGEABLE BATTERIES (4PCS PER PACK) WITH CHARGER 1.2V 2550mAh NiMH AA, HR6 HR3U Ready To Use Battery Ni-MH Low Discharge Rechargeable Battery*Self-discharge, With Battery Charger	PAISD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Media and Public Relations Program
50203990	SECURE DIGITAL (SD) CARDS (64GB) Model: Extreme PRO SD UHS-I Memory Card, Flash Memory Type: SDXC, Memory Storage Capacity: 64 GB, Transfer Speeds: Up to 200MB/s, Shot speeds: 90MB/s, Other features: UHS Speed Class 3 (U3) and Video Speed Class 30 (V30)	PAISD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Media and Public Relations Program
50203990	EXTENDED MOUSEPAD Surface Type: Smooth Surface, Size/Dimension: XXL / 400 mm x 900 mm (35.4 in x 15.7 in), Thickness: 4 mm grade thickness, Material Description: Made from 100% polyester microfiber cloth, Other features: 3 mm Anti Slip Eco-Friendly Rubber base to keep desk mat in place	PAISD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Media and Public Relations Program
50203990	SECURE DIGITAL (SD) CARDS (128GB) Model: Extreme PRO SD UHS-I Memory Card, Flash Memory Type: SDXC, Memory Storage Capacity: 128 GB, Transfer Speeds: Up to 200MB/s, Shot speeds: 90MB/s, Other features: UHS Speed Class 3 (U3) and Video Speed Class 30 (V30)	PAISD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Media and Public Relations Program
50213050	Repair & Replacement of worn out parts Canon 80D (Whole Unit) Rubber grips need to be replaced. Battery locks won't close properly.	PAISD	No	SVP	1st Quarter				GF	6,500.00	6,500.00	0.00	Media and Public Relations Program
50213050	Repair & Replacement of worn out parts Panasonic AG-UX90 (Whole Unit) Can't operate the unit in full manual mode (needs urgent replacement of some parts the main unit)	PAISD	No	SVP	1st Quarter				GF	20,000.00	20,000.00	0.00	Media and Public Relations Program
50213050	Repair & Replacement of worn out parts Panasonic AG-AC30 (Whole Unit) Can't operate the unit in full manual mode (needs urgent replacement of some parts the main unit)	PAISD	No	SVP	1st Quarter				GF	20,000.00	20,000.00	0.00	Media and Public Relations Program
50213050	Repair & Replacement of worn out parts Canon EF 16-35 f/2.8L III (lens) Stock aperture blade.	PAISD	No	SVP	1st Quarter				GF	10,000.00	10,000.00	0.00	Media and Public Relations Program
10705020	Risographic Machine	PESO	No	S	1st Quarter				GF	259,800.00	0.00	259,800.00	Administrative Support Program
50203010	Toner, Kyocera , Ecosys M4125dn	PESO	No	A	1st Quarter				GF	49,400.00	49,400.00	0.00	Administrative Support Program
50203010	Toner, Kyocera , Ecosys M3145idn	PESO	No	A	1st Quarter				GF	103,200.00	103,200.00	0.00	Administrative Support Program
50213050	Xerox AR-203E Spring Pin	PESO	No	S	2nd Quarter				GF	78.00	78.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Xerox AR-203E Clutch Gear	PESO	No	S	2nd Quarter				GF	456.60	456.60	0.00	Administrative Support Program
50213050	Xerox AR-203E Clutch Bos	PESO	No	S	2nd Quarter				GF	283.40	283.40	0.00	Administrative Support Program
50213050	Xerox AR-203E Main Drive unit	PESO	No	S	2nd Quarter				GF	6,438.90	6,438.90	0.00	Administrative Support Program
50213050	Xerox AR-203E Manual Paper Feed Clutch Sleeve Pipe A	PESO	No	S	2nd Quarter				GF	283.40	283.40	0.00	Administrative Support Program
50213050	Xerox AR-203E Manual Paper Feed Clutch Spring B	PESO	No	S	2nd Quarter				GF	404.70	404.70	0.00	Administrative Support Program
50202010	Technical Writing Course on Statistical Reports (2 Batches) venue with food and drinks with tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development Program
50202010	National PESO Congress Registration	PESO	No	SVP	1st Quarter				GF	24,000.00	24,000.00	0.00	Capacity Development Program
50202010	National PESO Congress Airfare	PESO	No	SVP	1st Quarter				GF	100,000.00	100,000.00	0.00	Capacity Development Program
50202010	National PESO Congress Accommodation for 3 days and 2 night with food & drinks	PESO	No	SVP	1st Quarter				GF	33,000.00	33,000.00	0.00	Capacity Development Program
50202010	Basic & Advanced Technical Writing venue with food and drinks with tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development Program
50202010	Seminar on Customer Basic Skills Management and Frontline Services (2 Batch) venue with food and drinks with tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development Program
50202010	Labor Market Information Seminar (2 Batches) venue with food and drinks with tarpaulin(5ftx6ft, made of high quality material, water proof, color printed with QC and PESO	PESO	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development Program
50299060	PESO Association of Metro Manila Meeting Yearly Dues	PESO	No	N/A	Not Applicable				GF	2,400.00	2,400.00	0.00	Capacity Development Program
50299990	PESO Association of Metro Manila Meeting venue with food and drinks	PESO	No	SVP	1st Quarter				GF	120,000.00	120,000.00	0.00	Capacity Development Program
50203010	Career Advocacy Forum Souvenir Kit Notepad, 3x3 inches, 60 sheets, with PESO logo	PESO	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50203010	Career Advocacy Forum Souvenir Kit Special Paper, A4, color white, 90 gsm	PESO	No	PB	1st Quarter				GF	600.00	600.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50203010	Employer's Forum (District-Wide) Souvenir Kit Notepad, 3x3 inches, 60 sheets, with PESO logo	PESO	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50203010	Employer's Forum (District-Wide) Souvenir Kit Special Paper, A4, color white, 90 gsm	PESO	No	PB	1st Quarter				GF	600.00	600.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50203990	Employer's Forum (District-Wide) Souvenir Kit Certificate Holder, A4, blue color	PESO	No	PB	1st Quarter				GF	9,450.00	9,450.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50203990	Career Advocacy Forum Souvenir Kit Certificate Holder, A4, blue color	PESO	No	PB	1st Quarter				GF	9,450.00	9,450.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50203990	Career Advocacy Forum Souvenir Kit Customized ID Lace	PESO	No	PB	1st Quarter				GF	29,250.00	29,250.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50203990	Employer's Forum (District-Wide) Souvenir Kit Customized ID Lace	PESO	No	PB	1st Quarter				GF	29,250.00	29,250.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50299020	City-Wide PESO Caravan and Job Fair (Women's Month and Quezon City Day) Tarpaulin (8ftx10ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50299020	District-Wide PESO Caravan and Job Fair (14 Job Fair) Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50299050	District-Wide PESO Caravan and Job Fair (14 Job Fair) Tables and Chairs Rental (monoblock) Chairs (12 activities x 17 /act. x 200.00 x 6 districts)	PESO	No	PB	1st Quarter				GF	30,600.00	30,600.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50299050	District-Wide PESO Caravan and Job Fair (14 Job Fair) Tables and Chairs Rental (monoblock) Tables (12 activities x 6 tables/act. x 200.00 x 6 districts)	PESO	No	PB	1st Quarter				GF	86,400.00	86,400.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	City-Wide PESO Caravan and Job Fair (Women's Month and Quezon City Day) Tables and Chairs Rental (monoblock) Tables (4 activities x 40 tables/act. x 200.00)	PESO	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50299050	City-Wide PESO Caravan and Job Fair (Women's Month and Quezon City Day) Tables and Chairs Rental (monoblock) Chairs (4 activities x 100 chairs/act. x 25.00 )	PESO	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50299990	District-Wide PESO Caravan and Job Fair (14 Job Fair) PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	98,000.00	98,000.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50299990	City-Wide PESO Caravan and Job Fair (Women's Month and Quezon City Day) Regular Packed Lunch (2 Viand (Beef and Chicken), 1 Rice, 1 Dessert, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	83,200.00	83,200.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50299990	District-Wide PESO Caravan and Job Fair (14 Job Fair) Regular Packed Lunch (2 Viand (Beef and Chicken), 1 Rice, 1 Dessert, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	224,000.00	224,000.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50299990	City-Wide PESO Caravan and Job Fair (Women's Month and Quezon City Day) AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	36,400.00	36,400.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50299990	Career Advocacy Forum Venue with Food and Drinks	PESO	No	PB	1st Quarter				GF	225,000.00	225,000.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50299990	Employer's Forum (District-Wide) Venue with Food and Drinks	PESO	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
50299990	District-Wide PESO Caravan and Job Fair (14 Job Fair) AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	98,000.00	98,000.00	0.00	EMPLOYMENT PROMOTION AND GENERATION PROGRAM
10707010	Establishment of Employment Service Unit Staff Chair, Fabric Type, mid-back with armrest, gas lift with 5-pronged star base legs	PESO	No	PB	1st Quarter				GF	138,600.00	0.00	138,600.00	ESTABLISHMENT OF DISTRICT ACTION OFFICE EMPLOYMENT SERVICE UNIT
10707010	Establishment of Employment Service Unit Office Table with Drawer, white anthracite/white, 120x60 cm (47 1/4x23 5/8 ")	PESO	No	PB	1st Quarter				GF	191,016.00	0.00	191,016.00	ESTABLISHMENT OF DISTRICT ACTION OFFICE EMPLOYMENT SERVICE UNIT
50203990	Establishment of Employment Service Unit Wireless Presentation Remote & Laser Pointer	PESO	No	PB	1st Quarter				GF	11,760.00	11,760.00	0.00	ESTABLISHMENT OF DISTRICT ACTION OFFICE EMPLOYMENT SERVICE UNIT
50299990	District Mid-Year Assesment and Operational Plan Accommodation for 2 days and 1 night with food & drinks	PESO	No	PB	1st Quarter				GF	294,800.00	294,800.00	0.00	ESTABLISHMENT OF DISTRICT ACTION OFFICE EMPLOYMENT SERVICE UNIT
50299990	Orientation and Training Seminar on Community Savings and Credit Association ComSCa Starter Kit (Savings Box, Padlock, Record book , Plastic mangkok, Calculator, Pouches, Red ballpen, Black ballpen, Blue ballpen, Pencil, Pen case, Permanent marker, Correction tape, Plastic labo, 1/2 inch scotch tape, Notebook, Rubber band, Long plastic envelop, Long white folder)	PESO	No	PB	1st Quarter				GF	98,630.00	98,630.00	0.00	ESTABLISHMENT OF DISTRICT ACTION OFFICE EMPLOYMENT SERVICE UNIT
50299990	Orientation and Training Seminar on Community Savings and Credit Association Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	53,320.00	53,320.00	0.00	ESTABLISHMENT OF DISTRICT ACTION OFFICE EMPLOYMENT SERVICE UNIT
50299990	Orientation on PESO Programs and Services for Barangay Official and Staff Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	151,800.00	151,800.00	0.00	ESTABLISHMENT OF DISTRICT ACTION OFFICE EMPLOYMENT SERVICE UNIT
50206020	Sports Fest Trophies (Acrylic, Customized design, 10.5")	PESO	No	PB	1st Quarter				GF	18,900.00	18,900.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299020	Quezon City Tripartite Industrial Peace Council (QC-TIPC) QC-TIPC Regular and Sectoral Meetings Tarpaulin (8ftx10ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299020	Information, Education and Communication Material Brochures, Tri-Fold	PESO	No	PB	1st Quarter				GF	96,250.00	96,250.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299020	Information, Education and Communication Material Flyers, 2-sides	PESO	No	PB	1st Quarter				GF	25,900.00	25,900.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299020	Information, Education and Communication Material Booklet, Spead Siz: A4 / Folded Size: A5, Cover: 300gsm C2S (Colored); Inside: 170gsm CSC, Full Colored	PESO	No	PB	1st Quarter				GF	236,250.00	236,250.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299020	Labor and Management Education Seminar Tarpaulin (8ftx10ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	QC-TIPC Year-End Assesment and Operational Plan for 2025 Tarpaulin (8ftx10ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299020	Skilled Workers' Guild Orientation and Seminar Tarpaulin (8ftx10ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299020	Local Anti-Illegal Recruitment Orientation and Awareness Campaign about LAIR Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299050	Sports Fest Billiards Rental Fee	PESO	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299050	Sports Fest Bowling Rental Fee	PESO	No	PB	1st Quarter				GF	11,760.00	11,760.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	Medical Mission VIP Packed Lunch (2 Viand (Beef/ Chicken/Pork), 1 Rice, 1 Dessert, 1 Side (Vegetable/Pasta) 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups))	PESO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	IEDC Technical Working Group Quarterly Meeting Regular Packed Lunch(2 viand (pork/chicken), 1 Rice, 1 Dessert, 240mL 2 Drinks (Healthy Juice drinks and 5-gallon purified water with faucet with provision of paper cups))	PESO	No	PB	1st Quarter				GF	68,480.00	68,480.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	QC-TIPC Year-End Assesment and Operational Plan for 2025 3 days Accommodation with meals (Food and Drinks)	PESO	No	PB	1st Quarter				GF	396,000.00	396,000.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	Medical Mission VIP AM Snack (Choices of: Pancit bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac with Choices of: Egg Sandwich, Ham Sandwich,Tuna Sandwich, Chicken Sandwich and 240mL Healthy Juice drinks)	PESO	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	Labor and Management Education Seminar VIP AM Snack (Choices of: Pancit bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac with Choices of: Egg Sandwich, Ham Sandwich,Tuna Sandwich, Chicken Sandwich and 240mL Healthy Juice drinks)	PESO	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	Quezon City Tripartite Industrial Peace Council (QC-TIPC) QC-TIPC Regular and Sectoral Meetings Regular Packed Lunch(2 viand (pork/chicken), 1 Rice, 1 Dessert, 240mL 2 Drinks (Healthy Juice drinks and 5-gallon purified water with faucet with provision of paper cups))	PESO	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	Informal Economy Development Council (IEDC) Quarterly Meeting Regular Packed Lunch(2 viand (pork/chicken), 1 Rice, 1 Dessert, 240mL 2 Drinks (Healthy Juice drinks and 5-gallon purified water with faucet with provision of paper cups))	PESO	No	PB	1st Quarter				GF	68,480.00	68,480.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	Medical Mission VIP PM Snack (Choices of: Pancit bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac with Choices of: Egg Sandwich, Ham Sandwich,Tuna Sandwich, Chicken Sandwich and 240mL Healthy Juice drinks)	PESO	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	Labor and Management Education Seminar Regular Packed Lunch(2 viand (pork/chicken), 1 Rice, 1 Dessert, 240mL 2 Drinks (Healthy Juice drinks and 5-gallon purified water with faucet with provision of paper cups))	PESO	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	Labor and Management Education Seminar VIP PM Snack (Choices of: Pancit bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac with Choices of: Egg Sandwich, Ham Sandwich,Tuna Sandwich, Chicken Sandwich and 240mL Healthy Juice drinks)	PESO	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	Skilled Workers' Guild Orientation and Seminar Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	168,000.00	168,000.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	Local Anti-Illegal Recruitment Orientation and Awareness Campaign about LAIR Regular Packed Lunch(2 viand (pork/chicken), 1 Rice, 1 Dessert, 240mL 2 Drinks (Healthy Juice drinks and 5-gallon purified water with faucet with provision of paper cups))	PESO	No	PB	1st Quarter				GF	120,240.00	120,240.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
50299990	Sports Fest Venue with Meals	PESO	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	INDUSTRIAL PEACE AND LABOR PROTECTION PROGRAM
10705030	Projector, Projection System: 3CLD, 3-chip technology, Native Resolution: 1080 x 800 (XGA), Color Brightness: 4000 Lumens, White Brightness: 4000 lumens	PESO	No	PB	1st Quarter				GF	198,212.00	0.00	198,212.00	Labor Market Information System Program
10705030	Blackmagic Design ATEM Mini Pro HDMI Live Stream Switch (control board for live stream or recording)	PESO	No	PB	1st Quarter				GF	51,800.00	0.00	51,800.00	Labor Market Information System Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	System Modernization and Reengineering (SMR) Switch Hub 48 Pins	PESO	No	PB	1st Quarter				GF	28,000.00	0.00	28,000.00	Labor Market Information System Program
10705030	System Modernization and Reengineering (SMR) Ethernet Cable Box	PESO	No	PB	1st Quarter				GF	29,400.00	0.00	29,400.00	Labor Market Information System Program
10705030	System Modernization and Reengineering (SMR) Intelligent Mesh WIFI 6 System 3 Pack	PESO	No	PB	1st Quarter				GF	63,000.00	0.00	63,000.00	Labor Market Information System Program
10705030	System Modernization and Reengineering (SMR) Centralized single file network panel	PESO	No	PB	1st Quarter				GF	16,800.00	0.00	16,800.00	Labor Market Information System Program
10705030	System Modernization and Reengineering (SMR) Solid State Drive (SSD) Storage for Multimedia Files WD EHDD (MybookDuo) 20TB Charcoal 3.5" USB3.0 (WDBFBE0200JBK-SESN	PESO	No	PB	1st Quarter				GF	42,000.00	0.00	42,000.00	Labor Market Information System Program
10705030	System Modernization and Reengineering (SMR) Centralized Main Office Kiosk / Self Service Computer with Thermal Printer and thermal paper	PESO	No	PB	1st Quarter				GF	420,000.00	0.00	420,000.00	Labor Market Information System Program
10705030	Multi Sim card wifi router	PESO	No	PB	1st Quarter				GF	28,000.00	0.00	28,000.00	Labor Market Information System Program
10705140	Wireless Radio Control External Flash	PESO	No	PB	1st Quarter				GF	29,120.00	0.00	29,120.00	Labor Market Information System Program
10705140	Camera DSLR	PESO	No	PB	1st Quarter				GF	210,000.00	0.00	210,000.00	Labor Market Information System Program
10705140	DSLR Camera Gimbal	PESO	No	PB	1st Quarter				GF	42,000.00	0.00	42,000.00	Labor Market Information System Program
10705140	Wireless Lavalier Sets	PESO	No	PB	1st Quarter				GF	64,400.00	0.00	64,400.00	Labor Market Information System Program
10705140	Interactive board	PESO	No	PB	1st Quarter				GF	560,000.00	0.00	560,000.00	Labor Market Information System Program
10799990	System Modernization and Reengineering (SMR) Whiteboard, 4x6 feet walltype magnetic	PESO	No	PB	1st Quarter				GF	6,720.00	0.00	6,720.00	Labor Market Information System Program
10799990	High quality heavy duty tripod kits for camcorder VT-3500+VT-353	PESO	No	PB	1st Quarter				GF	22,960.00	0.00	22,960.00	Labor Market Information System Program
50203990	SD Card High Speed 512g	PESO	No	PB	1st Quarter				GF	23,100.00	23,100.00	0.00	Labor Market Information System Program
50203990	Labor Force Survey Program (LFSP) Orientation and Training for LFSP PM GreenAlcospray 100ml	PESO	No	PB	1st Quarter				GF	19,404.00	19,404.00	0.00	Labor Market Information System Program
50203990	Labor Force Survey Program (LFSP) Orientation and Training for LFSP PM ID Lace Customize LFS Print	PESO	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	Labor Market Information System Program
50203990	Z-series Rechargeable Battery Pack NP-FZ100	PESO	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Labor Market Information System Program
50203990	Battery Charger for NP-FZ100	PESO	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Labor Market Information System Program
50203990	SD Micro Card High Speed 128GB 200MB/S	PESO	No	PB	1st Quarter				GF	5,040.00	5,040.00	0.00	Labor Market Information System Program
50203990	Wireless Presentation Remote & Laser Pointer	PESO	No	PB	1st Quarter				GF	5,040.00	5,040.00	0.00	Labor Market Information System Program
50205030	Nicepage (For Web Applications Development for PESO)	PESO	No	PB	1st Quarter				GF	4,830.00	4,830.00	0.00	Labor Market Information System Program
50205030	Adobe Suite 2024 yearly Subscription	PESO	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	Labor Market Information System Program
50205030	Canva Team of 5 Person Subscription	PESO	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Labor Market Information System Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Bussiness Intelligence Tools for Data Analytics	PESO	No	PB	1st Quarter				GF	49,000.00	49,000.00	0.00	Labor Market Information System Program
50205030	Epidemic Sounds Yearly Sub	PESO	No	PB	1st Quarter				GF	17,556.00	17,556.00	0.00	Labor Market Information System Program
50205030	Monster Insights Analytics	PESO	No	PB	1st Quarter				GF	30,513.00	30,513.00	0.00	Labor Market Information System Program
50205030	Elementor Web Plugin Subscription	PESO	No	PB	1st Quarter				GF	7,700.00	7,700.00	0.00	Labor Market Information System Program
50205030	Cloud/ Web Hosting Subscription for Webapps	PESO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Labor Market Information System Program
50299020	Information , Education and Communication Materials Labor Force Guide Booklet	PESO	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Labor Market Information System Program
50299020	Information , Education and Communication Materials News Letter (Semi-Annual)	PESO	No	PB	1st Quarter				GF	225,400.00	225,400.00	0.00	Labor Market Information System Program
50299990	Labor Force Survey Program (LFSP) Orientation and Training for LFSP PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	19,600.00	19,600.00	0.00	Labor Market Information System Program
50299990	Labor Force Survey Program (LFSP) Orientation and Training for LFSP Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Labor Market Information System Program
50299990	Labor Force Survey Program (LFSP) Orientation and Training for LFSP AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	19,600.00	19,600.00	0.00	Labor Market Information System Program
50202010	Migrant Resource Center Training and Skills Enchancement Program Bayanihan Savings for Overseas Filipino Chapters Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	MIGRATION PROGRAM
50202010	Labour Migration Training for OFCs AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	MIGRATION PROGRAM
50202010	Capacity Building for OFW Left Behind Children Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	4th Quarter				GF	1,050.00	1,050.00	0.00	MIGRATION PROGRAM
50202010	Entrepreneurial Development Training Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	MIGRATION PROGRAM
50202010	Capacity Buidling for OFC Venue with meals	PESO	No	PB	3rd Quarter				GF	225,000.00	225,000.00	0.00	MIGRATION PROGRAM
50202010	Capacity Buidling for Caregivers of OFW Children Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	3rd Quarter				GF	1,050.00	1,050.00	0.00	MIGRATION PROGRAM
50202010	Capacity Buidling for Caregivers of OFW Children Venue with meals	PESO	No	PB	3rd Quarter				GF	225,000.00	225,000.00	0.00	MIGRATION PROGRAM
50202010	Capacity Building for OFW Left Behind Children Venue with meals	PESO	No	PB	4th Quarter				GF	225,000.00	225,000.00	0.00	MIGRATION PROGRAM
50202010	Values Formation and Management Orientation Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	MIGRATION PROGRAM
50202010	Capacity Buidling for OFC Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	3rd Quarter				GF	1,050.00	1,050.00	0.00	MIGRATION PROGRAM
50202010	Migrant Resource Center Training and Skills Enchancement Program Bayanihan Savings for Overseas Filipino Chapters AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	MIGRATION PROGRAM
50202010	Financial Literacy for Family of OFW AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	MIGRATION PROGRAM
50202010	Entrepreneurial Development Training AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	MIGRATION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Labour Migration Training for OFCs Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	MIGRATION PROGRAM
50202010	Values Formation and Management Orientation AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	MIGRATION PROGRAM
50202010	Pre-Migration Orientation Seminar (5 days Seminar) PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	MIGRATION PROGRAM
50202010	Pre-Migration Orientation Seminar (5 days Seminar) Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	MIGRATION PROGRAM
50202010	Pre-Migration Orientation Seminar (5 days Seminar) AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	MIGRATION PROGRAM
50202010	Labour Migration Training for OFCs PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	MIGRATION PROGRAM
50202010	Financial Literacy for Family of OFW Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	MIGRATION PROGRAM
50206020	Quezon City Overseas Filipino Workers Awards & Cultural Night Cash Prize [1st Php 20,000.00, 2nd Php 15,000.00 & 3rd Php 10,000.00]	PESO	No	PB	4th Quarter				GF	45,000.00	45,000.00	0.00	MIGRATION PROGRAM
50206020	Quezon City Overseas Filipino Workers Awards & Cultural Night Plaque [12x8 inches glass, with printed logos]	PESO	No	PB	4th Quarter				GF	3,000.00	3,000.00	0.00	MIGRATION PROGRAM
50299020	Quezon City Overseas Filipino Workers Awards & Cultural Night Tarpaulin (5ftx5ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	4th Quarter				GF	875.00	875.00	0.00	MIGRATION PROGRAM
50299020	Migrant Resource Center IEC Material Brochures, Tri-Fold, Spread: 11x8.5 inches; Folded: 5.5x8.5 inches, 170gsm, Coated paper	PESO	No	PB	2nd Quarter				GF	96,250.00	96,250.00	0.00	MIGRATION PROGRAM
50299020	Migrant Resource Center IEC Material Flyers, 2-side, 3x5 inches, 300 gsm Coated Paper	PESO	No	PB	2nd Quarter				GF	32,375.00	32,375.00	0.00	MIGRATION PROGRAM
50299020	Celebration of Filipino Migrant Workers (June 7) Tarpaulin (5ftx5ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	875.00	875.00	0.00	MIGRATION PROGRAM
50299020	Migrant Resource Center High Visibility Events Women's Month Celebration (March) Tarpaulin (5ftx5ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	875.00	875.00	0.00	MIGRATION PROGRAM
50299020	Migrant Resource Center IEC Material Printing of MRC Manual of Operations	PESO	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	MIGRATION PROGRAM
50299020	Migrant Resource Center IEC Material Newsletters	PESO	No	PB	2nd Quarter				GF	563,500.00	563,500.00	0.00	MIGRATION PROGRAM
50299020	Celebration of National Seafarer’s Day (September 25) Tarpaulin (5ftx5ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	875.00	875.00	0.00	MIGRATION PROGRAM
50299990	Orientation on BaLinkBayan Portal and Quezon City Migrant Resource Center Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	MIGRATION PROGRAM
50299990	Celebration of Filipino Migrant Workers (June 7) AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	MIGRATION PROGRAM
50299990	Migrant Resource Center High Visibility Events Women's Month Celebration (March) Gift Packs [Perfume (30ml, assorted scents), Tote Bag (canvass flat, 10in.x12in.) Face Towel (square, 100% cotton, white color) , Tumbler (350ml, customized design, white color) all with Logo]	PESO	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	MIGRATION PROGRAM
50299990	Migrant Resource Center High Visibility Events Women's Month Celebration (March) PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	MIGRATION PROGRAM
50299990	Celebration of Filipino Migrant Workers (June 7) Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	MIGRATION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Celebration of Filipino Migrant Workers (June 7) PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	MIGRATION PROGRAM
50299990	Celebration of Filipino Migrant Workers (June 7) Gift Packs [Perfume (30ml, assorted scents), Tote Bag (canvass flat, 10in.x12in.) Face Towel (square, 100% cotton, white color) , Thumbler (350ml, customized design, white color) all with Logo]	PESO	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	MIGRATION PROGRAM
50299990	Migrant Resource Center High Visibility Events Women's Month Celebration (March) Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	MIGRATION PROGRAM
50299990	Migrant Resource Center High Visibility Events Women's Month Celebration (March) AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	MIGRATION PROGRAM
50299990	Quezon City Migration and Development Council (QCMDC) QCMDC Quarterly Meeting Regular Packed Lunch (2 Viand (Beef and Chicken), 1 Rice, 1 Dessert, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	51,200.00	51,200.00	0.00	MIGRATION PROGRAM
50299990	Celebration of National Seafarer's Day (September 25) Gift Packs [Perfume (30ml, assorted scents), Tote Bag (canvass flat, 10in.x12in.) Face Towel (square, 100% cotton, white color) , Thumbler (350ml, customized design, white color) all with Logo]	PESO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	MIGRATION PROGRAM
50299990	QCMDC TWG Meeting VIP PM Snack (Choices of: Pancit bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac with Choices of: Egg Sandwich, Ham Sandwich, Tuna Sandwich, Chicken Sandwich and 240mL Healthy Juice drinks)	PESO	No	PB	1st Quarter				GF	35,200.00	35,200.00	0.00	MIGRATION PROGRAM
50299990	QCMDC TWG Meeting Regular Packed Lunch (2 Viand (Beef and Chicken), 1 Rice, 1 Dessert, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	51,200.00	51,200.00	0.00	MIGRATION PROGRAM
50299990	Migrant Resource Center Awareness Campaigns Anti-Illegal Recruitment Awareness Campaign AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	MIGRATION PROGRAM
50299990	Migrant Resource Center Awareness Campaigns Anti-Illegal Recruitment Awareness Campaign Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	MIGRATION PROGRAM
50299990	OFC Leaders' Assembly AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	MIGRATION PROGRAM
50299990	Orientation on BaLinkBayan Portal and Quezon City Migrant Resource Center AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	MIGRATION PROGRAM
50299990	Orientation on OFW and Family Circle Organizing AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	MIGRATION PROGRAM
50299990	MRC Benchmarking [Hosting] Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	MIGRATION PROGRAM
50299990	Orientation on OFW and Family Circle Organizing Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	MIGRATION PROGRAM
50299990	Pre-Employment Orientation Seminar AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	MIGRATION PROGRAM
50299990	Pre-Employment Orientation Seminar Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	MIGRATION PROGRAM
50299990	Safe Regular Orderly Migration Seminar AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	MIGRATION PROGRAM
50299990	Safe Regular Orderly Migration Seminar Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	MIGRATION PROGRAM
50299990	Quezon City Overseas Filipino Workers Awards & Cultural Night Gift Packs [Perfume (30ml, assorted	PESO	No	PB	4th Quarter				GF	500,000.00	500,000.00	0.00	MIGRATION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	scents), Tote Bag (canvass flat, 10in.x12in.) Face Towel (square, 100% cotton, white color) , Thumbler (350ml, customized design, white color) all with Logo]												
50299990	Quezon City Overseas Filipino Workers Awards & Cultural Night Venue with meals	PESO	No	PB	4th Quarter				GF	750,000.00	750,000.00	0.00	MIGRATION PROGRAM
50299990	QCMDC Year-End Assessment Venue with meals	PESO	No	PB	4th Quarter				GF	75,000.00	75,000.00	0.00	MIGRATION PROGRAM
50299990	MRC Benchmarking [Hosting] Token [T-Shirt(non-collar, white color, with logo, assorted sizes (s,m,l,xl,2xl,3xl), Totebag (flat canvass, 10x12inches, white color), Umbrella (foldable, non-automatic, white color)]	PESO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	MIGRATION PROGRAM
50299990	Celebration of National Seafarer's Day (September 25) Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	MIGRATION PROGRAM
50299990	MRC Benchmarking [Hosting] PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	MIGRATION PROGRAM
50299990	Celebration of National Seafarer's Day (September 25) AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	MIGRATION PROGRAM
50299990	MRC Benchmarking [Hosting] AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	MIGRATION PROGRAM
50299990	Organizing of Youth Groups Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	MIGRATION PROGRAM
50299990	Organizing of Youth Groups AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	MIGRATION PROGRAM
50299990	Focused Group Discussion for Children Left Behind Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	MIGRATION PROGRAM
50299990	Focused Group Discussion for Children Left Behind AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	MIGRATION PROGRAM
50299990	SMART Child: E - Habilin Programs SMART Child: E- Habilin Orientation Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	69,600.00	69,600.00	0.00	MIGRATION PROGRAM
50299990	Quezon City Migration and Development Council (QCMDC) QCMDC Quarterly Meeting VIP PM Snack (Choices of: Pancit bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac with Choices of: Egg Sandwich, Ham Sandwich,Tuna Sandwich, Chicken Sandwich and 240mL Healthy Juice drinks)	PESO	No	PB	1st Quarter				GF	35,200.00	35,200.00	0.00	MIGRATION PROGRAM
50299990	Celebration of National Seafarer's Day (September 25) PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	MIGRATION PROGRAM
50299990	OFC Leaders' Assembly Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	MIGRATION PROGRAM
50202010	Task Force Sampaguita Capacity Building for Task Force Sampaguita (Strategic Planning) Accommodation for 3 days and 2 night with food & drinks	PESO	No	PB	1st Quarter				GF	330,000.00	330,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50203010	Grocery Packs for Parents of Child Labor Notepad, 3x3 inches, 60 sheets, Customized Design	PESO	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	PROGRAM AGAINST CHILD LABOR
50203010	Child Labor 101 and Child Rights Training for City Council for the Protection of Children Notepad, 3x3 inches, 60 sheets, Customized Design	PESO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	PROGRAM AGAINST CHILD LABOR
50203010	Capacity Building for PIC Members (Operational Planning for 2025) Notepad, 3x3 inches, 60 sheets, Customized Design	PESO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	PROGRAM AGAINST CHILD LABOR
50203990	Child Labor 101 and Child Rights Training for City Council for the Protection of Children Certificate holder, A4,blue color	PESO	No	PB	1st Quarter				GF	3,150.00	3,150.00	0.00	PROGRAM AGAINST CHILD LABOR
50203990	Task Force Sampaguita Capacity Building for Task Force Sampaguita (Strategic Planning) Certificate holder, A4,blue color	PESO	No	PB	1st Quarter				GF	3,150.00	3,150.00	0.00	PROGRAM AGAINST CHILD LABOR

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Grocery Packs for Parents of Child Labor Customized ID Lace	PESO	No	PB	1st Quarter				GF	117,000.00	117,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50203990	Child Labor 101 and Child Rights Training for City Council for the Protection of Children Customized ID Lace	PESO	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	PROGRAM AGAINST CHILD LABOR
50203990	Capacity Building for PIC Members (Operational Planning for 2025) Customized ID Lace	PESO	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	PROGRAM AGAINST CHILD LABOR
50203990	Capacity Building for PIC Members (Operational Planning for 2025) Certificate holder, A4,blue color	PESO	No	PB	1st Quarter				GF	3,150.00	3,150.00	0.00	PROGRAM AGAINST CHILD LABOR
50203990	Child Labor Elimination Program Parents of Child Laborers Focus Group Discussion and Awareness Raising Campaign Certificate holder, A4,blue color	PESO	No	PB	1st Quarter				GF	9,450.00	9,450.00	0.00	PROGRAM AGAINST CHILD LABOR
50203990	Comprehensive programs for Child Laborers (Phase II) Certificate holder, A4,blue color	PESO	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	PROGRAM AGAINST CHILD LABOR
50203990	Grocery Packs for Parents of Child Labor Certificate holder, A4,blue color	PESO	No	PB	1st Quarter				GF	9,450.00	9,450.00	0.00	PROGRAM AGAINST CHILD LABOR
50203990	Grocery Packs for Parents of Child Labor Customized ID Lace	PESO	No	PB	1st Quarter				GF	29,250.00	29,250.00	0.00	PROGRAM AGAINST CHILD LABOR
50203990	Child Labor Prevention Program Orientation on Child Labor (RA 9231) for Barangay Officials and Stakeholders Certificate holder, A4,blue color	PESO	No	PB	1st Quarter				GF	37,800.00	37,800.00	0.00	PROGRAM AGAINST CHILD LABOR
50299020	Information, Education and Communication (IEC) Materials for PACL Poster, 19x13 inches, C2S 300gsm, 1-side Matte Laminated	PESO	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	PROGRAM AGAINST CHILD LABOR
50299020	Information, Education and Communication (IEC) Materials for PACL Tarp with Pull-Up Banner, 2.75ft x 6.5ft	PESO	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	PROGRAM AGAINST CHILD LABOR
50299020	Grocery Packs for Parents of Child Labor Tarpaulin (8ftx12ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	3,360.00	3,360.00	0.00	PROGRAM AGAINST CHILD LABOR
50299020	QCPIC Year-End Assessment Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	PROGRAM AGAINST CHILD LABOR
50299020	Information, Education and Communication (IEC) Materials for PACL Brochures, Tri-Fold, Spread: 11x8.5 inches; Folded: 5.5x8.5 inches, 170gsm, Coated paper	PESO	No	PB	1st Quarter				GF	48,125.00	48,125.00	0.00	PROGRAM AGAINST CHILD LABOR
50299020	Grocery Packs for Parents of Child Labor Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	PROGRAM AGAINST CHILD LABOR
50299020	Child Labor 101 and Child Rights Training for City Council for the Protection of Children Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	PROGRAM AGAINST CHILD LABOR
50299020	Capacity Building for PIC Members (Operational Planning for 2025) Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	PROGRAM AGAINST CHILD LABOR
50299020	Grocery Packs for Parents of Child Labor Tarpaulin (8ftx10ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	PROGRAM AGAINST CHILD LABOR
50299020	Task Force Sampaguita Capacity Building for Task Force Sampaguita (Strategic Planning) Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	PROGRAM AGAINST CHILD LABOR
50299050	Grocery Packs for Parents of Child Labor Bus Rental Fee (50 seater bus)	PESO	No	PB	1st Quarter				GF	224,000.00	224,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Grocery Packs for Parents of Child Labor 5 kilo of Rice , Powdered Milk Drink 300g , Coffee Mix 50g x 10s, Brown Sugar 1kg, 5 pcs of Sardines in Tomato Sauce 155g, 5 pcs Karne Norte 155g	PESO	No	PB	1st Quarter				GF	203,520.00	203,520.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Grocery Packs for Parents of Child Labor 5 kilo of Rice , Powdered Milk Drink 300g , Coffee Mix 50g x 10s, Brown Sugar 1kg, 5 pcs of Sardines in Tomato Sauce 155g, 5 pcs Karne Norte 155g	PESO	No	PB	1st Quarter				GF	159,000.00	159,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Child Labor 101 and Child Rights Training for City Council for the Protection of Children Accommodation for 2 days and 1 night with food & drinks	PESO	No	PB	1st Quarter				GF	176,000.00	176,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	PIC-TWG Meeting Regular Packed Lunch (2 Viand (Beef and Chicken), 1 Rice, 1 Dessert, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	51,200.00	51,200.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Child Labor Prevention Program Orientation on Child Labor (RA 9231) for Barangay Officials and Stakeholders Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	PROGRAM AGAINST CHILD LABOR

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Program Implementation sub-Committee (PIC) PIC Quarterly Meeting VIP PM Snack (Choices of: Pancit bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac with Choices of: Egg Sandwich, Ham Sandwich,Tuna Sandwich, Chicken Sandwich and 240mL Healthy Juice drinks)	PESO	No	PB	1st Quarter				GF	35,200.00	35,200.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Celebration of World Day Against Child Labor AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Celebration of World Day Against Child Labor Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	87,500.00	87,500.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Celebration of National Children's Month (Lakbay Aral) AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Celebration of National Children's Month (Lakbay Aral) PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Program Implementation sub-Committee (PIC) Regular Packed Lunch (2 Viand (Beef and Chicken), 1 Rice, 1 Dessert, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	51,200.00	51,200.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Grocery Packs for Parents of Child Labor 5 kilo of Rice , Powdered Milk Drink 300g , Coffee Mix 50g x 10s, Brown Sugar 1kg, 5 pcs of Sardines in Tomato Sauce 155g, 5 pcs Karne Norte 155g	PESO	No	PB	1st Quarter				GF	53,000.00	53,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Grocery Packs for Parents of Child Labor Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Comprehensive programs for Child Laborers (Phase II) Start-up-Business for Parents of Child Laborer	PESO	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Comprehensive programs for Child Laborers (Phase II) PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Comprehensive programs for Child Laborers (Phase II) Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Comprehensive programs for Child Laborers (Phase II) AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Celebration of National Children's Month (Lakbay Aral) Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	128,000.00	128,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Child Labor Elimination Program Parents of Child Laborers Focus Group Discussion and Awareness Raising Campaign Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	62,880.00	62,880.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Capacity Building for PIC Members (Operational Planning for 2025) Accommodation for 2 days and 1 night with food & drinks	PESO	No	PB	1st Quarter				GF	176,000.00	176,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Celebration of World Day Against Child Labor PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	QCPIC Year-End Assessment Venue with Food and Drinks	PESO	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	PIC-TWG Meeting VIP PM Snack (Choices of: Pancit bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac with Choices of: Egg Sandwich, Ham Sandwich,Tuna Sandwich, Chicken Sandwich and 240mL Healthy Juice drinks)	PESO	No	PB	1st Quarter				GF	35,200.00	35,200.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Program Against Child Labor Forum with Stakeholders Venue with Food and Drinks	PESO	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Stakeholders Meeting for City Program Against Child Labor Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Grocery Packs for Parents of Child Labor 5 kilo of Rice , Powdered Milk Drink 300g , Coffee Mix 50g x 10s, Brown Sugar 1kg, 5 pcs of Sardines in Tomato Sauce 155g, 5 pcs Karne Norte 155g	PESO	No	PB	1st Quarter				GF	31,800.00	31,800.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Child Labor Elimination Program Parents of Child Laborers Focus Group Discussion and Awareness	PESO	No	PB	1st Quarter				GF	159,000.00	159,000.00	0.00	PROGRAM AGAINST CHILD LABOR



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Raising Campaign Grocery Packs for Parents of Child Labor 5 kilo of Rice , Powdered Milk Drink 300g , Coffee Mix 50g x 10s, Brown Sugar 1kg, 5 pcs of Sardines in Tomato Sauce 155g, 5 pcs Karne Norte 155g												
50299990	Pamaskong Handog para sa Pamilya ng Child Laborers AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	PROGRAM AGAINST CHILD LABOR
50299990	Pamaskong Handog para sa Pamilya ng Child Laborers Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	PROGRAM AGAINST CHILD LABOR
50203010	Kasambahay General Assembly Notepad, 3x3 inches, 60 sheets, Customized Design	PESO	No	PB	1st Quarter				GF	22,400.00	22,400.00	0.00	SPECIAL PROGRAM
50203990	Kasambahay General Assembly Customized ID Lace	PESO	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	SPECIAL PROGRAM
50203990	Kasambahay General Assembly Tshirt, Short Sleeves, 100% Cotton, good quality with customized design, various sizes (xs-xxxl), white color	PESO	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	SPECIAL PROGRAM
50203990	Gender and Development 101 for Kasambahay (GAD Laws and Mandates) Certificate Holder, A4, blue color	PESO	No	PB	1st Quarter				GF	18,900.00	18,900.00	0.00	SPECIAL PROGRAM
50203990	Kasambahay General Assembly Special Paper,A4, white color, 90 gsm	PESO	No	PB	1st Quarter				GF	800.00	800.00	0.00	SPECIAL PROGRAM
50203990	Training Kits Emergency Kit Bag (Php 100.00), Transparent Plaster 25s Assorted Sizes (Php 56.70), 5 pieces, Sterilized Gauze Pads 3 x 3 (Php 23.10), Cooling Gel Adult 2 Sheets/Pack (Php 74.20) , 70% Alcohol with Moisturizer 500mL (Php 137.9) , Digital Thermometer (Php 200.20), Plastic Surgical Tape (Php 58.8), Elastic Bandage 3x5 yards (Php 62.64), Hand and Body Sanitizer Spray 100ml (Php 79.00), Disposable Gloves (Php 7.00), Cotton Balls 50 Balls (Php 29.40), Povidone Iodine wound Solution 10 Antiseptic 15ml (Php 110.00)	PESO	No	PB	1st Quarter				GF	281,682.00	281,682.00	0.00	SPECIAL PROGRAM
50203990	Orientation of Batas Kasambahay for Barangay Officials Certificate Holder, A4, blue color	PESO	No	PB	1st Quarter				GF	10,080.00	10,080.00	0.00	SPECIAL PROGRAM
50203990	Kasambahay Program Orientation of Batas Kasambahay for Domestic Workers (Kasambahay) Certificate Holder, A4, blue color	PESO	No	PB	1st Quarter				GF	33,705.00	33,705.00	0.00	SPECIAL PROGRAM
50203990	Kasambahay General Assembly Certificate holder, A4,blue color	PESO	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	SPECIAL PROGRAM
50299020	Information, Education and Communication (IEC) Materials fotr Special Programs Brochures, Tri-Fold	PESO	No	PB	1st Quarter				GF	96,250.00	96,250.00	0.00	SPECIAL PROGRAM
50299020	Information, Education and Communication (IEC) Materials fotr Special Programs Tarp with Pull-Up Banner, 2.75ft x 6.5ft	PESO	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	SPECIAL PROGRAM
50299020	Competency Enhancement and Retooling Program Culminating Activity with Job Fair Tarpaulin (8ftx10ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	SPECIAL PROGRAM
50299020	Information, Education and Communication (IEC) Materials fotr Special Programs Booklet, Spead Siz: A4 / Folded Size: A5, Cover: 300gsm C2S (Colored); Inside: 170gsm CSC, Full Colored	PESO	No	PB	1st Quarter				GF	1,181,250.00	1,181,250.00	0.00	SPECIAL PROGRAM
50299020	Kasambahay General Assembly Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo	PESO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	SPECIAL PROGRAM
50299020	Grocery Packs Tarpaulin (5ftx6ft, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	SPECIAL PROGRAM
50299020	Capacity Building for QCBPGSIDC (Strategic and Operational Plan) Tarpaulin (5ftx6f, made of high quality material, water proof, color printed with QC and PESO logo)	PESO	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	SPECIAL PROGRAM
50299990	Kasambahay Program Orientation of Batas Kasambahay for Domestic Workers (Kasambahay) Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	128,400.00	128,400.00	0.00	SPECIAL PROGRAM
50299990	Organizing of Kasambahay Groups Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	SPECIAL PROGRAM
50299990	Kasambahay General Assembly PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	SPECIAL PROGRAM
50299990	Kasambahay General Assembly Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1	PESO	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	SPECIAL PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)												
50299990	Kasambahay General Assembly AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	SPECIAL PROGRAM
50299990	Grocery Packs 5 kilo of Rice (Php 300.00) , Coffee Mix 50g x 10s (Php 160.00), Brown Sugar 1kg (Php 130.00), 5 pcs of Sardines in Tomato Sauce 155g (Php 125.00), 5 pcs Karne Norte 155g (Php 200.00)	PESO	No	PB	1st Quarter				GF	274,500.00	274,500.00	0.00	SPECIAL PROGRAM
50299990	Capacity Building for QCBPGSIDC (Strategic and Operational Plan) Accommodation for 3 days and 2 night with food & drinks	PESO	No	PB	1st Quarter				GF	330,000.00	330,000.00	0.00	SPECIAL PROGRAM
50299990	QCBPGSIDC Year - End Assessment Venue with meals	PESO	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	SPECIAL PROGRAM
50299990	Awareness Campaign on Social Solidarity Economy Conduct of Awareness Campaign on Social Solidarity Economy Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	144,000.00	144,000.00	0.00	SPECIAL PROGRAM
50299990	Stakeholders Meeting (TVIs and other stakeholders) Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	SPECIAL PROGRAM
50299990	Stakeholders Meeting (TVIs and other stakeholders) AM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	SPECIAL PROGRAM
50299990	Gender and Development 101 for Kasambahay (GAD Laws and Mandates) Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	SPECIAL PROGRAM
50299990	Stakeholders' Meeting Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	SPECIAL PROGRAM
50299990	Orientation of Batas Kasambahay for Barangay Officials Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	SPECIAL PROGRAM
50299990	QCBPGSIDC Technical Working Group Meeting Regular Packed Lunch ( 2 Viand (Chicken & Beef), 1 Rice, 1 Dessert, 2 Drinks (240mL Healthy Juice Drink and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	38,400.00	38,400.00	0.00	SPECIAL PROGRAM
50299990	Quezon City Business Process and Global Services Industry Development Council (QCBPGSIDC) QCBPGSIDC Quarterly Meeting Regular Packed Lunch ( 2 Viand (Chicken & Beef), 1 Rice, 1 Dessert, 2 Drinks (240mL Healthy Juice Drink and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	38,400.00	38,400.00	0.00	SPECIAL PROGRAM
50299990	Home Security Awareness with Basic First Aid for Kasambahay Budget Packed Lunch (1 Viand (Chicken or Beef), 1 Side (Vegetable), 1 Rice, 2 Drinks (240mL Heathy Juice Drinks and 5-gallon purified water with faucet with provision of paper cups)	PESO	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	SPECIAL PROGRAM
50299990	Stakeholders' Meeting PM Snack (Choices of: Pancit Bihon guisado, Pancit Canton guisado, Spaghetti, Baked Mac and 240mL Healthy Juice drink )	PESO	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	SPECIAL PROGRAM
10705020	DIGITAL COPIER, Digital Copier with Network Printing, Color Scanning and Upgradable with an optional Network Fax: HyPAS solution platform technology enabled: Copy and Print speed of 32 copies per minute, A4: 9-inch Color Touch Screen Panel: Print Resolution of 1,200 X 1,200 dpi: Warm-up time 18 seconds or less and First Copy Time at 4.3 seconds: Paper Size from A6R up to A3: Standard Memory Capacity is 2GB RAM plus 32GB SSD, 320GB HDD as option: Paper capacity of two-500-sheets universal cassette and 100-sheets multi-purpose tray: Built-in duplex unit and 50 sheets Job Separator: Management codes up to a maximum of 1000 passwords: Compatible windows, macintosh, Linux, Unix: Scan to SMB/E-mail/FTB/USB Host/Box, Network TWAIN Scan and WSD Scan: Power consumption copying/printing 510W or less, Energy saving at 1W or less: Maintenance Kit of 600,000 copies	VMO - QCADAAC	No	PB	3rd Quarter				GF	100,000.00	0.00	100,000.00	Administrative Support Program
10705030	PRINTER, Print, Scan, Copy; On demand inkjet print method; 5760 x 1440 dpi Max Resolution; Wi-fi & Wi-fi Direct; Boarderless printing up to 4R; Up to 100 sheets of plain paper standard input capacity; OS Compatibility - Windows XP; XP Professional; Vista; 7; 8; 8.1; 10; windows server 2003; 2008; 2012; 2016; 2019; USB 2.0	VMO - QCADAAC	No	PB	1st Quarter				GF	13,804.00	0.00	13,804.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	LAPTOP COMPUTER Black or Silver color, 14inch 2.8K (2880 x 1800) OLED, Intel Core i7-12700H Processor 2.3Ghz or its equivalent benchmark;   Intel Iris Xe Graphics or its equivalent;  16GB DDR4 RAM   512GB M.2 NVMe PCIe 3.0 SSD + 1 TB HDD   Windows 11 Pro   70Whrs, 3SIP, 3-cell Li-ion   Wi-Fi 6E(802.11ax) (Dual band) 2 2 + Bluetooth 5.2 Free: Microsoft Office Home & Student 2021 (Pre-Installed) Accesories: with the inclusion of laptop bag	VMO - QCADAAC	No	PB	1st Quarter				GF	281,250.00	0.00	281,250.00	Administrative Support Program
10705030	DESKTOP COMPUTER All-in-One   12 Gen Intel core i7-1255U or its equivalent benchmark (12MB Cache, up to 4.7 GHz, 10 Cores)   Intel Iris Xe Graphics or its equivalent   16GB, 1x16GB, DDR4, 3200MHz   512GB, M.2, PCIe NVMe, SSD   23.8 inch FHD (1920x1080), Anti-Glare   Intel Wi-Fi 6E (6GHz) AX2 11 2x2 Bluetooth 5.2 Wireless Card   90 W AC adapter, 4.5 mm barrel   Windows 11   Pro Wireless Keyboard and Mouse   Color White or Black Free: Microsoft Office Home & Student 2021	VMO - QCADAAC	No	PB	1st Quarter				GF	303,709.50	0.00	303,709.50	Administrative Support Program
10705030	Webcam - Resolution: 720/30fps, Focus Type: Fixed focus, Lens Technology: Standard	VMO - QCADAAC	No	PB	1st Quarter				GF	92,300.00	0.00	92,300.00	Administrative Support Program
10705030	Fingerprint Reader - 500dpi, minimum 12.8mm x 16.5mm scan area, 8-bit grayscale	VMO - QCADAAC	No	PB	1st Quarter				GF	693,114.50	0.00	693,114.50	Administrative Support Program
10705140	HANDHELD AUDIO/VIDEO CAMERA - UHD 4k Resolution, 1.0 Type MOS Sensor - 8 Mode Gamma, MOV/MP4, AVCHD Formats - Composite, 8-bit 4:2:0 HDMI Video Output - Variable Rate Recording up to 60 fps - 25.4 to 367.5 Lens, 15 x Optical Zoom - 5-Axis Hybrid Image Stabilizer - 2x SDHC/SDXC Card Slots, UHS - 1 Support - Variable Gain Selector Switch	VMO - QCADAAC	No	PB	3rd Quarter				GF	100,000.00	0.00	100,000.00	Administrative Support Program
10705990	AIR PURIFIER, 7,000 high density plasmacluster ions and fan air purification; Built-in dust and Odor sensors; Max/Med/Slow Operation modes; Air Purifying HEPA Filter captures 99.97% pollen, dust, pet dander, smoke;	VMO - QCADAAC	No	PB	1st Quarter				GF	12,148.00	0.00	12,148.00	Administrative Support Program
10705990	WATER DISPENSER, 17.5 Kg in weight; L 38.6 x W 35.8 x H 105 (cm) in Dimensions; 3 faucet design; Double safety design to prevent overheat; high-efficiency compressor cooling; high power stainless steel hot water tank; 1 year warranty on parts & services	VMO - QCADAAC	No	PB	1st Quarter				GF	9,039.00	0.00	9,039.00	Administrative Support Program
10707010	LATERAL FILING CABINET: Color: Light Gray; With Anti Tilt Mechanism; Centralize Locking System with 2 keys; 2 Hanging Bars in per drawer; 3 sections slide rails; Electrolastic powder coated; Gauge 20; Size: 1320h x 900w x 450d	VMO - QCADAAC	No	PB	3rd Quarter				GF	125,000.00	0.00	125,000.00	Administrative Support Program
10707010	OFFICE CHAIR, Fabric; Mesh back rest material; with comfortable armrests; Adjustable seat height; 360 degree swivel function; star base for stability; Color black; Dimensions: 56 (W) x 53 (D) x 90 (H) cm; 9 kgs in weight;	VMO - QCADAAC	No	PB	1st Quarter				GF	8,896.50	0.00	8,896.50	Administrative Support Program
10707010	OFFICE TABLE, With 3 drawer pedestal, lock and key included; 25mm MFC board with PVC banding top panel; 18mm MFC board with PVC banding side panel; comes with 2 wire management holes; With leveling glides to keep it steady; Dimensions: 120 (W) x 75 (D) x 75 (H) cm; Beech/Dark Grey color;	VMO - QCADAAC	No	PB	1st Quarter				GF	20,236.50	0.00	20,236.50	Administrative Support Program
10707010	SOFA SET, Made from solid gmelina wood frame, fully upholstered with olefin/polycotton fabric and high density polyurethane foam and fiber fill wrap; Set: L 213 x W 145 x H 81 cm; Chaise: L81 x W142.24 x H81 cm; 2 seater: L132.8 x W81 x H81 cm; Orientation: Right facing the item; Color Gray;	VMO - QCADAAC	No	PB	1st Quarter				GF	21,600.00	0.00	21,600.00	Administrative Support Program
10901020	DATABASE & WEB APPLICATION CLOUD HOSTING (3 YEARS) (1) Two web application server (2) Eight on Standby web server (3) One database instance (4) Database storage and backup (5) Static files and media storage (6) Content Delivery Network (7) Load balancer Cloud Server Maintenance (3 Years Maintenance) (1) Backup and Disaster Recovery (2) Continuous monitoring for optimized performance while maintaining efficiency (3) Regular server application updates and patches if necessary (4) Rsources management and monitoring (5) Application Deployments (6) Technical Support (8x5) Semestral Refresher/Training to IDAPS USERS (3 YEARS) (1) Classroom training (on-site at end-user venue) (2) Maximum of 30 participants per session /4 hours (3) Max per session, 1 group per person, twice a year. (4) This includes 2-3 staff/trainers on end-user venues.	VMO - QCADAAC	No	PB	4th Quarter				GF	8,450,000.00	0.00	8,450,000.00	Administrative Support Program
50203010	SPECIALTY PAPER/BOARD, Letter Sizes (8.5 x 11), 270gsm Ivory Color, 500 pcs/Ream	VMO - QCADAAC	No	PB	1st Quarter				GF	30,030.00	30,030.00	0.00	Administrative Support Program
50203010	STAMP PAD INK, purple/violet	VMO - QCADAAC	No	PB	1st Quarter				GF	2,891.00	2,891.00	0.00	Administrative Support Program
50203010	RULER, plastic, 450mm	VMO - QCADAAC	No	PB	1st Quarter				GF	1,993.00	1,993.00	0.00	Administrative Support Program
50203010	STAPLE WIRE, standard	VMO - QCADAAC	No	PB	1st Quarter				GF	2,376.00	2,376.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	TAPE DISPENSER, table top, for 24mm width tape	VMO - QCADAAC	No	PB	1st Quarter				GF	1,820.00	1,820.00	0.00	Administrative Support Program
50203010	TAPE, masking 24mm	VMO - QCADAAC	No	PB	1st Quarter				GF	3,094.00	3,094.00	0.00	Administrative Support Program
50203010	TAPE, masking 48mm	VMO - QCADAAC	No	PB	1st Quarter				GF	12,116.00	12,116.00	0.00	Administrative Support Program
50203010	TAPE, packaging, 48mm	VMO - QCADAAC	No	PB	1st Quarter				GF	1,118.00	1,118.00	0.00	Administrative Support Program
50203010	STAMP PAD, felt	VMO - QCADAAC	No	PB	1st Quarter				GF	1,996.00	1,996.00	0.00	Administrative Support Program
50203010	TAPE, transparent, 48mm	VMO - QCADAAC	No	PB	1st Quarter				GF	2,257.00	2,257.00	0.00	Administrative Support Program
50203010	STAPLE REMOVER, plier type	VMO - QCADAAC	No	PB	1st Quarter				GF	1,393.50	1,393.50	0.00	Administrative Support Program
50203010	CERTIFICATE HOLDER, for Letter Sizes (8.5 x 11 sizes document), navy blue color	VMO - QCADAAC	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50203010	Ink for BROTHER-DCP-T420W, Assorted Colors; BT5000 (M,C,Y) - 50 pcs/each, BTD60 (BK) - 50 pcs	VMO - QCADAAC	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50203010	TONER, TASKalfa 3212i, BLACK	VMO - QCADAAC	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203010	TAPE, transparent, 24mm	VMO - QCADAAC	No	PB	1st Quarter				GF	1,118.00	1,118.00	0.00	Administrative Support Program
50203010	NOTEPAD, Stick on 3" x 3"	VMO - QCADAAC	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Administrative Support Program
50203010	RUBBER BAND, No 18	VMO - QCADAAC	No	PB	1st Quarter				GF	6,760.00	6,760.00	0.00	Administrative Support Program
50203010	RECORD BOOK, 500 pages	VMO - QCADAAC	No	PB	1st Quarter				GF	2,080.00	2,080.00	0.00	Administrative Support Program
50203010	PUNCHER, paper, heavy duty	VMO - QCADAAC	No	PB	1st Quarter				GF	7,540.00	7,540.00	0.00	Administrative Support Program
50203010	PENCIL, lead, with eraser	VMO - QCADAAC	No	PB	1st Quarter				GF	2,079.00	2,079.00	0.00	Administrative Support Program
50203010	PAPER, MULTICOPY, 80gsm, Legal, 210mm x 297mm	VMO - QCADAAC	No	PB	1st Quarter				GF	56,754.00	56,754.00	0.00	Administrative Support Program
50203010	STAPLER, standard type	VMO - QCADAAC	No	PB	1st Quarter				GF	7,280.00	7,280.00	0.00	Administrative Support Program
50203010	PAPER CLIP, vinyl/plastic, coated, 33mm	VMO - QCADAAC	No	PB	1st Quarter				GF	4,410.00	4,410.00	0.00	Administrative Support Program
50203010	SIGN PEN, black	VMO - QCADAAC	No	PB	1st Quarter				GF	2,220.00	2,220.00	0.00	Administrative Support Program
50203010	MARKER, Whiteboard, felt tip, bullet type, Black	VMO - QCADAAC	No	PB	1st Quarter				GF	1,930.00	1,930.00	0.00	Administrative Support Program
50203010	MARKER, Permanent, felt tip, bullet type, Black	VMO - QCADAAC	No	PB	1st Quarter				GF	1,654.00	1,654.00	0.00	Administrative Support Program
50203010	CLIP, backfold, 25mm	VMO - QCADAAC	No	PB	1st Quarter				GF	1,475.00	1,475.00	0.00	Administrative Support Program
50203010	PAPER, MULTICOPY, 80gsm, A4, 210mm x 297mm	VMO - QCADAAC	No	PB	1st Quarter				GF	49,695.00	49,695.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	CARTOLINA, assorted colors	VMO - QCADAAC	No	PB	1st Quarter				GF	837.40	837.40	0.00	Administrative Support Program
50203010	MARKER, fluorescent	VMO - QCADAAC	No	PB	1st Quarter				GF	3,666.00	3,666.00	0.00	Administrative Support Program
50203010	CLIP, backfold, 50mm	VMO - QCADAAC	No	PB	1st Quarter				GF	5,604.00	5,604.00	0.00	Administrative Support Program
50203010	CORRECTION TAPE	VMO - QCADAAC	No	PB	1st Quarter				GF	1,153.00	1,153.00	0.00	Administrative Support Program
50203010	ENVELOPE, Documentary, Legal	VMO - QCADAAC	No	PB	1st Quarter				GF	29,421.60	29,421.60	0.00	Administrative Support Program
50203010	FASTENER, Metal	VMO - QCADAAC	No	PB	1st Quarter				GF	28,392.00	28,392.00	0.00	Administrative Support Program
50203010	FOLDER, with tab, Legal	VMO - QCADAAC	No	PB	1st Quarter				GF	33,326.00	33,326.00	0.00	Administrative Support Program
50203010	GLUE, all purpose	VMO - QCADAAC	No	PB	1st Quarter				GF	3,536.00	3,536.00	0.00	Administrative Support Program
50203010	SCISSORS, symmetrical/assymetrical	VMO - QCADAAC	No	PB	1st Quarter				GF	1,668.50	1,668.50	0.00	Administrative Support Program
50203120	LEVEL IV BULLET PROOF VEST, Cordura nylon carrier with drag handle; NIJ 0101.06 IV protection level; Ceramic Alu-PE curved SAPI cut plates; One size fits all; 6.3Kg in weight; 25x30cm coverage area; 2.5 cm in thickness; Protect against: 9mm; .45ACP; .44Mag; M16; M14 & AK-47 up to armor piercing 30/06	VMO - QCADAAC	No	PB	1st Quarter				GF	423,000.00	423,000.00	0.00	Administrative Support Program
50203990	TOILET TISSUE PAPER, 2 ply, 100% recycled	VMO - QCADAAC	No	PB	2nd Quarter				GF	21,580.00	21,580.00	0.00	Administrative Support Program
50203990	RAGS, all cotton, bundle	VMO - QCADAAC	No	PB	2nd Quarter				GF	5,314.00	5,314.00	0.00	Administrative Support Program
50203990	DISINFECTANT SPRAY, aerosol, 400g	VMO - QCADAAC	No	PB	2nd Quarter				GF	13,989.00	13,989.00	0.00	Administrative Support Program
50203990	DETERGENT POWDER, all-purpose, 1kg	VMO - QCADAAC	No	PB	2nd Quarter				GF	5,408.00	5,408.00	0.00	Administrative Support Program
50203990	CLEANER, Toilet and Urinal	VMO - QCADAAC	No	PB	2nd Quarter				GF	4,160.00	4,160.00	0.00	Administrative Support Program
50203990	MOP HEAD, Made of rayon	VMO - QCADAAC	No	PB	2nd Quarter				GF	6,125.50	6,125.50	0.00	Administrative Support Program
50203990	DUST PAN, Non rigid, plastic	VMO - QCADAAC	No	PB	2nd Quarter				GF	1,382.00	1,382.00	0.00	Administrative Support Program
50203990	MOP HANDLE, heavy duty, screw type	VMO - QCADAAC	No	PB	2nd Quarter				GF	6,240.00	6,240.00	0.00	Administrative Support Program
50203990	QCDO-PDEA uniform set, Straigh cut Slacks; 36 waist size; Cotton wool; Full length; Plain black; Polo shirt, 60% cotton & 40% polyester, 220gsm	VMO - QCADAAC	No	PB	1st Quarter				GF	1,280.00	1,280.00	0.00	Administrative Support Program
50203990	AIR FRESHENER, Aerosol Type	VMO - QCADAAC	No	PB	2nd Quarter				GF	8,164.00	8,164.00	0.00	Administrative Support Program
50203990	TRASHBAG, Clear	VMO - QCADAAC	No	PB	2nd Quarter				GF	21,606.00	21,606.00	0.00	Administrative Support Program
50203990	ALCOHOL, Ethyl, 68 - 72%, 1 Gallon	VMO - QCADAAC	No	PB	2nd Quarter				GF	49,582.50	49,582.50	0.00	Administrative Support Program
50212990	Other General Services	VMO - QCADAAC	No	N/A	Not Applicable				GF	22,239,915.00	22,239,915.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Floor Mounted Aircon type - General Cleaning (2x a year)	VMO - QCADAAC	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50213050	Ceiling Type Airconditioned - General Cleaning (2x a year)	VMO - QCADAAC	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50213050	For leak test and system reprocess: Leak testing using nitrogen gas 400 PSI; Repair of Gas Leak; Flushing System; Vacuuming; Re-charging and Freon; Start up and Commisioning	VMO - QCADAAC	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50213050	Split Type Airconditioned - General Cleaning (2x a year)	VMO - QCADAAC	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50213050	Replacement of Kyocera Parts Pulley Set SP	VMO - QCADAAC	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50213050	For leak test and system reprocess: Leak testing using nitrogen gas 400 PSI; Repair of Gas Leak; Flushing System; Vacuuming; Re-charging and Freon; Start up and Commisioning	VMO - QCADAAC	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50213050	For leak test and system reprocess: Leak testing using nitrogen gas 400 PSI; Repair of Gas Leak; Flushing System; Vacuuming; Re-charging and Freon; Start up and Commisioning	VMO - QCADAAC	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50213050	Replacement of Kyocera FK-7125	VMO - QCADAAC	No	PB	1st Quarter				GF	201,000.00	201,000.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Release BRG	VMO - QCADAAC	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Clutch Cover	VMO - QCADAAC	No	PB	1st Quarter				GF	4,300.00	4,300.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Spark Plug	VMO - QCADAAC	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Oil Filter	VMO - QCADAAC	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Engine oil	VMO - QCADAAC	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Shock Mounting	VMO - QCADAAC	No	PB	1st Quarter				GF	5,120.00	5,120.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Brake Shoe	VMO - QCADAAC	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Battery 2SM	VMO - QCADAAC	No	PB	1st Quarter				GF	12,485.00	12,485.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Brake Shoe	VMO - QCADAAC	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Brake Pad	VMO - QCADAAC	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Wiper Blade	VMO - QCADAAC	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Aircon Compressor	VMO - QCADAAC	No	PB	1st Quarter				GF	16,875.00	16,875.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Coil Spring	VMO - QCADAAC	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Shock Absorber	VMO - QCADAAC	No	PB	1st Quarter				GF	18,900.00	18,900.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Services/Labor Cost Aircon Cleaning/Freon Charging	VMO - QCADAAC	No	PB	1st Quarter				GF	6,800.00	6,800.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Clutch Lining	VMO - QCADAAC	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060	2 UNITS OF MITSUBISHI L300 Brake Pad	VMO - QCADAAC	No	PB	1st Quarter				GF	4,050.00	4,050.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Engine oil	VMO - QCADAAC	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Oil Filter	VMO - QCADAAC	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Spark Plug	VMO - QCADAAC	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Service/Labor Cost Camber Alignment	VMO - QCADAAC	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Service/Labor Cost Aircon Cleaning/Freon Charging	VMO - QCADAAC	No	PB	1st Quarter				GF	20,400.00	20,400.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Services/Labor Cost Camber Alignment	VMO - QCADAAC	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50213060	1 UNIT OF SUZUKI APV Tires 185R14C	VMO - QCADAAC	No	PB	1st Quarter				GF	31,600.00	31,600.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Pressure Plate	VMO - QCADAAC	No	PB	1st Quarter				GF	7,650.00	7,650.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Tires 195R14	VMO - QCADAAC	No	PB	1st Quarter				GF	110,400.00	110,400.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Battery 3sm	VMO - QCADAAC	No	PB	1st Quarter				GF	42,090.00	42,090.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Wiper Blade	VMO - QCADAAC	No	PB	1st Quarter				GF	4,950.00	4,950.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Clutch Lining	VMO - QCADAAC	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Coil Spring	VMO - QCADAAC	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Shock Absorber	VMO - QCADAAC	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Leaf Spring	VMO - QCADAAC	No	PB	1st Quarter				GF	61,560.00	61,560.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Aircon Compressor	VMO - QCADAAC	No	PB	1st Quarter				GF	50,625.00	50,625.00	0.00	Administrative Support Program
50213060	2 UNITS OF MITSUBISHI L300 Release BRG	VMO - QCADAAC	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50202010	Transportation - Vice Versa - Pick up/Drop off, 3 buses, 49 seating capacity. With drivers food accomodation, toll fee, gas and parking fee included	VMO - QCADAAC	No	PB	2nd Quarter				GF	192,500.00	192,500.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 AM SNACKS - Tuna Sandwich, Iced Tea	VMO - QCADAAC	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 PM SNACKS - Baked Macaroni, Iced Tea	VMO - QCADAAC	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 AM SNACKS - Tuna Sandwich, Iced Tea	VMO - QCADAAC	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 BREAKFAST (Buffet Style) - Beef Tapa, Skinless Longganisa, Jumbo Hotdog, Cream of Broccoli, Boiled Egg, Pandesal, Fried Rice, Fresh Fruits, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 DINNER (Buffet Style) - Chicken Katsu, Pork Ribs w/ BBQ Sauce, Chopsuey, Mango Graham, Unlimited Rice, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	CAPACITY DEVELOPMENT PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	DAY 1 PM SNACKS - Clubhouse Sandwich, Pineapple Juice	VMO - QCADAAC	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 3 BREAKFAST (Buffet Style) - Cornbeef with Potato, Bacon, Maling, Scrambled Egg, Pandesal, Garlic Rice, Apple, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	15,750.00	15,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 LUNCH (Buffet Style) - Sinigang na Bangus, Pork Sisig, Saute Vegetables with Quail Egg, Unlimited Rice, Brownies, Mango Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 3 LUNCH (Buffet Style) - Fried Tilapia, Sweet and Sour Pork, Sinigang na Bangus, Guisado Ampalaya with Egg, Unlimited Rice, Leche Flan, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	15,750.00	15,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 BREAKFAST (Buffet Style) - Beef Tapa, Skinless Longganisa, Jumbo Hotdog, Cream of Broccoli, Boiled Egg, Pandesal, Fried Rice, Fresh Fruits, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	15,750.00	15,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 AM SNACKS - Chicken Sandwich, Iced Tea	VMO - QCADAAC	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 LUNCH (Buffet Style) - Sinigang na Hipon, Pork Binagoongan, Sinampalukang Manok, Saute 7 kinds of vegetables with quail egg, Unlimited Rice, Brownies, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	15,750.00	15,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	Hotel Accomodation - Hotel Room - Quadruple Sharing, Twin Sharing, Single Deluxe Rooms for 60 Pax at 3 days and 2 nights include the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of resort, waterpark, and leisure facilities including strong and reliable WIFI signal	VMO - QCADAAC	No	PB	2nd Quarter				GF	264,000.00	264,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 3 LUNCH (Buffet Style) - Fried Tilapia, Sweet and Sour Pork, Sinigang na Bangus, Guisado Ampalaya with Egg, Unlimited Rice, Leche Flan, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	33,750.00	33,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 3 BREAKFAST (Buffet Style) - Cornbeef with Potato, Bacon, Maling, Scrambled Egg, Pandesal, Garlic Rice, Apple, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	33,750.00	33,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 DINNER (Buffet Style) - Molo Soup, Salt and Pepper Squid, Fried Chicken, Lumpiang Shanghai, Pinakbet, Unlimited Rice, Buko Pandan Salad, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	33,750.00	33,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 PM SNACKS - Baked Macaroni, Iced Tea	VMO - QCADAAC	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 LUNCH (Buffet Style) - Sinigang na Hipon, Pork Binagoongan, Sinampalukang Manok, Saute 7 kinds of vegetables with quail egg, Unlimited Rice, Brownies, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	33,750.00	33,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 AM SNACKS - Tuna Sandwich, Iced Tea	VMO - QCADAAC	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 BREAKFAST (Buffet Style) - Beef Tapa, Skinless Longganisa, Jumbo Hotdog, Cream of Broccoli, Boiled Egg, Pandesal, Fried Rice, Fresh Fruits, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	33,750.00	33,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 DINNER (Buffet Style) - Chicken Katsu, Pork Ribs w/ BBQ Sauce, Chopsuey, Mango Graham, Unlimited Rice, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	33,750.00	33,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 PM SNACKS - Clubhouse Sandwich, Pineapple Juice	VMO - QCADAAC	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 LUNCH (Buffet Style) - Sinigang na Bangus, Pork Sisig, Saute Vegetables with Quail Egg, Unlimited Rice, Brownies, Mango Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	33,750.00	33,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 BREAKFAST (Buffet Style) - Pork Adobo, Fried Chicken, Crab and Corn soup, Scrambled Egg, 1 choice of fruit, Unlimited Fried Rice, Water/Juice	VMO - QCADAAC	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 AM SNACKS - Chicken Sandwich, Iced Tea	VMO - QCADAAC	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 LUNCH (Buffet Style) - Sinigang na Hipon, Pork Binagoongan, Sinampalukang Manok, Saute 7 kinds of vegetables with quail egg, Unlimited Rice, Brownies, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 PM SNACKS - Baked Macaroni, Iced Tea	VMO - QCADAAC	No	PB	2nd Quarter				GF	6,000.00	6,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 DINNER (Buffet Style) - Molo Soup, Salt and Pepper Squid, Fried Chicken, Lumpiang Shanghai, Pinakbet, Unlimited Rice, Buko Pandan Salad, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	CAPACITY DEVELOPMENT PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	DAY 1 AM SNACKS - Chicken Sandwich, Iced Tea	VMO - QCADAAC	No	PB	2nd Quarter				GF	15,000.00	15,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	Transportation - Vice Versa - Pick up/Drop off, 3 buses, 49 seating capacity. With drivers food accomodation, toll fee, gas and parking fee included	VMO - QCADAAC	No	PB	2nd Quarter				GF	267,000.00	267,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 BREAKFAST (Buffet Style) - Pork Adobo, Fried Chicken, Crab and Corn soup, Scrambled Egg, 1 choice of fruit, Unlimited Fried Rice, Water/Juice	VMO - QCADAAC	No	PB	2nd Quarter				GF	33,750.00	33,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	Hotel Accomodation - Hotel Room - Quadruple Sharing, Twin Sharing, Single Deluxe Rooms for 150 Pax at 3 days and 2 nights include the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of resort, waterpark, and leisure facilities including strong and reliable WIFI signal	VMO - QCADAAC	No	PB	2nd Quarter				GF	660,000.00	660,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 3 BREAKFAST (Buffet Style) - Cornbeef with Potato, Bacon, Maling, Scrambled Egg, Pandesal, Garlic Rice, Apple, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 3 LUNCH (Buffet Style) - Fried Tilapia, Sweet and Sour Pork, Sinigang na Bangus, Guisado Ampalaya with Egg, Unlimited Rice, Leche Flan, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	13,500.00	13,500.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 2 DINNER (Buffet Style) - Molo Soup, Salt and Pepper Squid, Fried Chicken, Lumpiang Shanghai, Pinakbet, Unlimited Rice, Buko Pandan Salad, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	15,750.00	15,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	Transportation - Vice Versa - Pick up/Drop off, 3 buses, 49 seating capacity. With drivers food accomodation, toll fee, gas and parking fee included	VMO - QCADAAC	No	PB	2nd Quarter				GF	192,500.00	192,500.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 BREAKFAST (Buffet Style) - Pork Adobo, Fried Chicken, Crab and Corn soup, Scrambled Egg, 1 choice of fruit, Unlimited Fried Rice, Water/Juice	VMO - QCADAAC	No	PB	2nd Quarter				GF	15,750.00	15,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 DINNER (Buffet Style) - Chicken Katsu, Pork Ribs w/ BBQ Sauce, Chopsuey, Mango Graham, Unlimited Rice, Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	15,750.00	15,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 LUNCH (Buffet Style) - Sinigang na Bangus, Pork Sisig, Saute Vegetables with Quail Egg, Unlimited Rice, Brownies, Mango Juice/Water	VMO - QCADAAC	No	PB	2nd Quarter				GF	15,750.00	15,750.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	DAY 1 PM SNACKS - Clubhouse Sandwich, Pineapple Juice	VMO - QCADAAC	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50202010	Hotel Accomodation - Hotel Room - Quadruple Sharing, Twin Sharing, Single Deluxe Rooms for 60 Pax at 3 days and 2 nights include the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of resort, waterpark, and leisure facilities including strong and reliable WIFI signal	VMO - QCADAAC	No	PB	2nd Quarter				GF	308,000.00	308,000.00	0.00	CAPACITY DEVELOPMENT PROGRAM
50299990	Conduct drug testing to employees and officials of QC Government, all TODA, and students of public secondary, tertiary, vocational and technical school (QC Hall Departments and Barangays, TODA, public schools) - screening drug testing laboratory duly accredited by the Department of Health - positive screening result shall subjected to confirmatory analysis - testing shall in full force for twelve (12) months	VMO - QCADAAC	Yes	A	1st Quarter				GF	10,000,000.00	10,000,000.00	0.00	INTAKE AND REFERRAL SERVICES PROGRAM
50202010	BADAC Revitalization Hotel Accomodation - Hotel Room - Quadruple Sharing, Twin Sharing, Single Deluxe Rooms for 230 Pax at 2 days and 1 night include the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of resort, waterpark, and leisure facilities including strong and reliable WIFI signal	VMO - QCADAAC	No	PB	1st Quarter				GF	558,900.00	558,900.00	0.00	Preventive Education, Training and Information Program
50202010	BADAC Revitalization DAY 2 LUNCH (Buffet Style) - Fried Tilapia, Sweet and Sour Pork, Sinigang na Bangus, Guisado Ampalaya with Egg, Unlimited Rice, Leche Flan, Juice/Water	VMO - QCADAAC	No	PB	1st Quarter				GF	73,600.00	73,600.00	0.00	Preventive Education, Training and Information Program
50202010	BADAC Revitalization DAY 2 BREAKFAST (Buffet Style) - Cornbeef with Potato, Bacon, Maling, Scrambled Egg, Pandesal, Garlic Rice, Apple, Juice/Water	VMO - QCADAAC	No	PB	1st Quarter				GF	73,600.00	73,600.00	0.00	Preventive Education, Training and Information Program
50202010	BADAC Revitalization DAY 1 DINNER (Buffet Style) - Chicken Katsu, Pork Ribs w/ BBQ Sauce, Chopsuey, Mango Graham, Unlimited Rice, Juice/Water	VMO - QCADAAC	No	PB	1st Quarter				GF	73,600.00	73,600.00	0.00	Preventive Education, Training and Information Program
50202010	BADAC Revitalization DAY 1 PM SNACKS - Clubhouse Sandwich, Pineapple Juice	VMO - QCADAAC	No	PB	1st Quarter				GF	25,300.00	25,300.00	0.00	Preventive Education, Training and Information Program
50202010	BADAC Revitalization DAY 1 LUNCH (Buffet Style) - Sinigang na Bangus, Pork Sisig, Saute Vegetables with Quail Egg, Unlimited Rice, Brownies, Mango Juice/Water	VMO - QCADAAC	No	PB	1st Quarter				GF	73,600.00	73,600.00	0.00	Preventive Education, Training and Information Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	BADAC Revitalization DAY 1 BREAKFAST (Buffet Style) - Pork Adobo, Fried Chicken, Crab and Corn soup, Scrambled Egg, 1 choice of fruit, Unlimited Fried Rice, Water/Juice	VMO - QCADAAC	No	PB	1st Quarter				GF	73,600.00	73,600.00	0.00	Preventive Education, Training and Information Program
50202010	BADAC Revitalization DAY 1 AM SNACKS - Chicken Sandwich, Iced Tea	VMO - QCADAAC	No	PB	1st Quarter				GF	25,300.00	25,300.00	0.00	Preventive Education, Training and Information Program
50202010	BADAC Revitalization Ballpens, ballpoint, 0.5mm *White pad paper, A4 size 10 sheets *Plastic Envelope, Legal Size *Training ID's, PVC name badge holder with clip, clear, 2.4" x 3.75" *Special Paper, 8.5" x 11", 100gsm, 10s/pack	VMO - QCADAAC	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Preventive Education, Training and Information Program
50202010	SK Orientation on Anti-Illegal Drugs Planning and Budgeting DAY 1 DINNER (Buffet Style) - Chicken Katsu, Pork Ribs w/ BBQ Sauce, Chopsuey, Mango Graham, Unlimited Rice, Juice/Water	VMO - QCADAAC	No	PB	1st Quarter				GF	73,600.00	73,600.00	0.00	Preventive Education, Training and Information Program
50202010	SK Orientation on Anti-Illegal Drugs Planning and Budgeting Hotel Accomodation - Hotel Room - Quadruple Sharing, Twin Sharing, Single Deluxe Rooms for 230 Pax at 2 days and 1 night include the following; Use of Function rooms with complete amenities and free flowing brewed coffee and purified drinking water during conference; Free use of resort, waterpark, and leisure facilities including strong and reliable WIFI signal	VMO - QCADAAC	No	PB	1st Quarter				GF	558,900.00	558,900.00	0.00	Preventive Education, Training and Information Program
50202010	SK Orientation on Anti-Illegal Drugs Planning and Budgeting DAY 1 AM SNACKS - Chicken Sandwich, Iced Tea	VMO - QCADAAC	No	PB	1st Quarter				GF	25,300.00	25,300.00	0.00	Preventive Education, Training and Information Program
50202010	SK Orientation on Anti-Illegal Drugs Planning and Budgeting DAY 1 BREAKFAST (Buffet Style) - Pork Adobo, Fried Chicken, Crab and Corn soup, Scrambled Egg, 1 choice of fruit, Unlimited Fried Rice, Water/Juice	VMO - QCADAAC	No	PB	1st Quarter				GF	73,600.00	73,600.00	0.00	Preventive Education, Training and Information Program
50202010	SK Orientation on Anti-Illegal Drugs Planning and Budgeting DAY 1 LUNCH (Buffet Style) - Sinigang na Bangus, Pork Sisig, Saute Vegetables with Quail Egg, Unlimited Rice, Brownies, Mango Juice/Water	VMO - QCADAAC	No	PB	1st Quarter				GF	73,600.00	73,600.00	0.00	Preventive Education, Training and Information Program
50202010	SK Orientation on Anti-Illegal Drugs Planning and Budgeting DAY 1 PM SNACKS - Clubhouse Sandwich, Pineapple Juice	VMO - QCADAAC	No	PB	1st Quarter				GF	25,300.00	25,300.00	0.00	Preventive Education, Training and Information Program
50202010	SK Orientation on Anti-Illegal Drugs Planning and Budgeting Ballpens, ballpoint, 0.5mm *White pad paper, A4 size 10 sheets *Plastic Envelope, Legal Size *Training ID's, PVC name badge holder with clip, clear, 2.4" x 3.75" *Special Paper, 8.5" x 11", 100gsm, 10s/pack	VMO - QCADAAC	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Preventive Education, Training and Information Program
50202010	SK Orientation on Anti-Illegal Drugs Planning and Budgeting DAY 2 LUNCH (Buffet Style) - Fried Tilapia, Sweet and Sour Pork, Sinigang na Bangus, Guisado Ampalaya with Egg, Unlimited Rice, Leche Flan, Juice/Water	VMO - QCADAAC	No	PB	1st Quarter				GF	73,600.00	73,600.00	0.00	Preventive Education, Training and Information Program
50202010	SK Orientation on Anti-Illegal Drugs Planning and Budgeting DAY 2 BREAKFAST (Buffet Style) - Cornbeef with Potato, Bacon, Maling, Scrambled Egg, Pandesal, Garlic Rice, Apple, Juice/Water	VMO - QCADAAC	No	PB	1st Quarter				GF	73,600.00	73,600.00	0.00	Preventive Education, Training and Information Program
50203990	T SHIRT, various sizes with color print front and back, good quality, 60% cotton & 40% polyester, 220gsm, decoration method: rubberized silkreen, item color: depending on the program; imprint location: front and back Front: 4.95 inches W x 11 inches H, Back: 11 inches W x 6.76 inches H; Imprint Color: White; Sizes: S: 450, M: 800 L: 1000 XL: 150 2XL: 15 3XL: 5	VMO - QCADAAC	No	PB	1st Quarter				GF	884,000.00	884,000.00	0.00	Preventive Education, Training and Information Program
50203990	T SHIRT with collar, various sizes with color print front and back, good quality, 60% cotton & 40% polyester, 220gsm, decoration method: rubberized silkreen, item color: depending on the program; imprint location: front and back Front: 4.95 inches W x 11 inches H, Back: 11 inches W x 6.76 inches H; Imprint Color: White; Sizes: S: 400, M: 600 L: 700 XL: 200 2XL: 50 3XL: 50	VMO - QCADAAC	No	PB	1st Quarter				GF	1,116,000.00	1,116,000.00	0.00	Preventive Education, Training and Information Program
50206020	Cash Prizes	VMO - QCADAAC	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Preventive Education, Training and Information Program
50206020	Custom Awards and Trophies, Made up of Glass with Base; With own choosen design;	VMO - QCADAAC	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Preventive Education, Training and Information Program
50299020	Tarpaulin with QC logo 1mm, 8ft. X 4ft. Vinyl, 340gsm/12ounce, no frame, with eyelet	VMO - QCADAAC	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Preventive Education, Training and Information Program
50299020	QCADAAC NEWS LETTER, PRIMER 12 PAGES, A4 SIZE, FULL PRINT C2S 80; Finish saddle stitch binding (stapler), pages 12-excluding Front and Back cover, paper type: C2380, cover (back/front) and inside print, printing-full color, size: 11.75" x 8.25"	VMO - QCADAAC	No	PB	2nd Quarter				GF	400,000.00	400,000.00	0.00	Preventive Education, Training and Information Program
50299990	EVENT MANAGEMENT for Drug Abuse Prevention and Control Month 2024 The project involves the management of a month long celebration of Drug Abuse Prevention and Control that will comprise various activities that will inspire and encourage local residents and businesses to take part in the Celebration. Components: Pre-event preparations (Coordinate with QCADAAC for details) Event	VMO - QCADAAC	No	PB	3rd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Preventive Education, Training and Information Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	proper preparations (Coordinate with QCADAAC for details) Awareness Campaign: Event promotion through available social media platforms of the City Government Inclusions: Rental and reservation of the Venue; Mechanics, scheme, and schedule for activities; Photo and Video coverage with soft copy saved on a Flashdrive and be given to the End-user; Rental of Physical structures, such as but not limited to exhibit booths, panels, signages, welcome arc, stage and backdrop for event program, and others; Rental of technical equipment - such as but not limited to lights, sounds and video and screen equipment for events and activities; Provide logistics, manpower and manage ingress and set up, egress and dismantling of physical structures, technical equipment and electrical fixtures; Provide production team, creative and technical manpower for the events; Source, recommend and hire local host and talents for the program; Sourcing and coordination with exhibitors, workshop speakers and potential artist for the event and other concerned stakeholders; Social Media Ad - communicating and promoting the program to the target audience and the general public												
50299990	FULL MEAL - inclusive of 1 meat dishes,1 fish, 1 veggie, desserts and 1 drinks Sample Meal; *Sweet and Sour fish fillet with Banana, white rice *Chicken Teriyaki with togue, carrots and beans, white rice, *Fried Garlic Bangus with sauted vegetables, white rice	VMO - QCADAAC	No	PB	1st Quarter				GF	2,400,000.00	2,400,000.00	0.00	Preventive Education, Training and Information Program
50299990	FULL MEAL - inclusive of 1 meat dishes,1 fish, 1 veggie, desserts and 1 drinks Sample Meal; *1-pc Fried Chicken, white rice, *4-pcs lumpiang shanghai, white rice,	VMO - QCADAAC	No	PB	1st Quarter				GF	1,350,000.00	1,350,000.00	0.00	Preventive Education, Training and Information Program
50299990	FULL MEAL - inclusive of 1 meat dishes,1 fish, 1 veggie, desserts and 1 drinks Sample Meal; *Chicken and Pork Barbeque, 1 java/white rice, 1 fruit, *Korean Beef or Pork Teriyaki, Chicken fillet, 1 white rice, with sauted togue beans and carrots and dessert,	VMO - QCADAAC	No	PB	1st Quarter				GF	1,760,000.00	1,760,000.00	0.00	Preventive Education, Training and Information Program
50299990	AM/PM Snacks: Sandwich and Drinks Cheesy ensaymada, Large, 56g	VMO - QCADAAC	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Preventive Education, Training and Information Program
50299990	AM/PM Snacks: Sandwich and Drinks Sample Snacks; *Egg sandwich *Tuna sandwich *Chicken sandwich	VMO - QCADAAC	No	PB	1st Quarter				GF	1,100,000.00	1,100,000.00	0.00	Preventive Education, Training and Information Program
50299990	AM/PM Snacks: Sandwich and Drinks Sample Snack/s: Cake Slices, Flavor: Double Dutch; Choco Marble; Mocha; Chocolate; Ube; Chiffon;	VMO - QCADAAC	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Preventive Education, Training and Information Program
50299990	AM/PM Snacks: Sandwich and Drinks Sample Snack/s: *Clubhouse Sandwich ham with Mayo, lettuce, egg, cheese, cucumber	VMO - QCADAAC	No	PB	1st Quarter				GF	1,240,000.00	1,240,000.00	0.00	Preventive Education, Training and Information Program
50299990	REWARD FOR DRUG CLEARED BARANGAYS QCADAAC will provide reward worth P10,000.00 to every barangay in QC that will be declared drug cleared. A token of appreciation for their effort to help the City in achieving a "Drug Free City."	VMO - QCADAAC	No	PB	1st Quarter				GF	230,000.00	230,000.00	0.00	Preventive Education, Training and Information Program
10705030	DESKTOP COMPUTER All-in-One   12 Gen Intel core i7-1255U or its equivalent benchmark (12MB Cache, up to 4.7 GHz, 10 Cores)   Intel Iris Xe Graphics or its equivalent   16GB, 1x16GB, DDR4, 3200MHz   512GB, M.2, PCIe NVMe, SSD   23.8 inch FHD (1920x1080), Anti-Glare   Intel Wi-Fi 6E (6GHz) AX2 11 2x2 Bluetooth 5.2 Wireless Card   90 W AC adapter, 4.5 mm barrel   Windows 11   Pro Wireless Keyboard and Mouse   Color White or Black Free: Microsoft Office Home & Student 2021	VMO - QCADAAC	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	SAGIP ANGHEL SERVICES PROGRAM
10705990	CHILLER, 22 cu.ft; 7-level Electronic Temperature Control, LCD Temperature Display; Clean Back Design; Double Glass Door; Fan-cooled system; Galvanized Inner Lining; Internal Lamp; Lighted Panel; Drain Pan; 6 Adjustable Coated Wire Shelves; Elegant Handle Design; Roller Feet with Locking Mechanism; 210W Input Power;	VMO - QCADAAC	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	SAGIP ANGHEL SERVICES PROGRAM
10705990	MICROWAVE OVEN: 20L Capacity; Modern and Elegant Design; Mechanical Knob; 30-minute timer; 5 power levels; smart Wave System; 259 x 440 x 358.5 in MM	VMO - QCADAAC	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	SAGIP ANGHEL SERVICES PROGRAM
10705990	RICE COOKER, Capacity: 18 Liters or more; Mechanical; Aluminum Alloy; 220V; 50-60HZ; Chassis Heating; 1300W-4500W; Diameter: 31cm and above	VMO - QCADAAC	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	SAGIP ANGHEL SERVICES PROGRAM
10705990	CHEST FREEZER, 15 cu.ft. Glass Top; Dual Function - Chest Freezer or Chiller; Fast Freezing Mode; With 1 wire Basket; Key Lock; Roller Feet; Frontal Temp Control	VMO - QCADAAC	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	SAGIP ANGHEL SERVICES PROGRAM
10707010	DINING TABLE: Made of Imported Wood; 6 Seater Dining; 147L(cm) x 85W(cm) x 75H(cm)	VMO - QCADAAC	No	PB	1st Quarter				GF	60,000.00	0.00	60,000.00	SAGIP ANGHEL SERVICES PROGRAM
10707010	KITCHEN RACKS, Carbon Steel and Iron; Flip door design; Has a magnetic suction function; Large Capacity; Storage for Pot/Condiments Bottles/Dish/Bowl	VMO - QCADAAC	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	CORRECTION TAPE	VMO - QCADAAC	No	PB	2nd Quarter				GF	576.50	576.50	0.00	SAGIP ANGHEL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	ENVELOPE, Documentary, Legal	VMO - QCADAAC	No	PB	2nd Quarter				GF	9,807.25	9,807.25	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	ENVELOPE, Expanding, Kraft Legal	VMO - QCADAAC	No	PB	2nd Quarter				GF	7,384.00	7,384.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	FASTENER, Metal	VMO - QCADAAC	No	PB	2nd Quarter				GF	946.40	946.40	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	FOLDER, with tab, Legal	VMO - QCADAAC	No	PB	2nd Quarter				GF	3,332.60	3,332.60	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	GLUE, all purpose	VMO - QCADAAC	No	PB	2nd Quarter				GF	1,414.40	1,414.40	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	MARKER, fluorescent	VMO - QCADAAC	No	PB	2nd Quarter				GF	366.60	366.60	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	MARKER, Permanent, felt tip, bullet type, Black	VMO - QCADAAC	No	PB	2nd Quarter				GF	413.50	413.50	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	PAPER CLIP, vinyl/plastic, coated, 33mm	VMO - QCADAAC	No	PB	2nd Quarter				GF	441.00	441.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	PAPER, MULTICOPY, 80gsm, A4, 210mm x 297mm	VMO - QCADAAC	No	PB	2nd Quarter				GF	16,565.00	16,565.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	SCISSORS, symmetrical/assymetrical	VMO - QCADAAC	No	PB	2nd Quarter				GF	333.70	333.70	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	PAPER, MULTICOPY, 80gsm, Legal, 210mm x 297mm	VMO - QCADAAC	No	PB	2nd Quarter				GF	18,918.00	18,918.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	PENCIL, lead, with eraser	VMO - QCADAAC	No	PB	2nd Quarter				GF	207.90	207.90	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	STAMP PAD INK, purple/violet	VMO - QCADAAC	No	PB	2nd Quarter				GF	578.20	578.20	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	STAPLE REMOVER, plier type	VMO - QCADAAC	No	PB	2nd Quarter				GF	139.35	139.35	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	STAPLE WIRE, standard	VMO - QCADAAC	No	PB	2nd Quarter				GF	475.20	475.20	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	STAPLER, standard type	VMO - QCADAAC	No	PB	2nd Quarter				GF	1,456.00	1,456.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	NOTEPAD, Stick on 3" x 3"	VMO - QCADAAC	No	PB	2nd Quarter				GF	2,600.00	2,600.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	STAMP PAD, felt	VMO - QCADAAC	No	PB	2nd Quarter				GF	798.40	798.40	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	SIGN PEN, black	VMO - QCADAAC	No	PB	2nd Quarter				GF	444.00	444.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	PUNCHER, paper, heavy duty	VMO - QCADAAC	No	PB	2nd Quarter				GF	754.00	754.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203010	RECORD BOOK, 500 pages	VMO - QCADAAC	No	PB	2nd Quarter				GF	2,080.00	2,080.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	DINNERWARE SET, Dinner plate; Serving bowl; Bowl; Mug; Dessert Plate;	VMO - QCADAAC	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	KITCHEN KNIFE SET, Stainless steel; Color: Black handles; 6pcs/set;	VMO - QCADAAC	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	Toothbrush, 5 pcs per set, Black, Soft Bristle	VMO - QCADAAC	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	SAGIP ANGHEL SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Bathroom Towel, 100% Cotton, 70 x 140 cm, 360g, Absorbent	VMO - QCADAAC	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	Shampoo, 1.2ml, Cool menthol	VMO - QCADAAC	No	PB	1st Quarter				GF	83,500.00	83,500.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	Toothpaste, Anti-Cavity, 175g	VMO - QCADAAC	No	PB	1st Quarter				GF	23,500.00	23,500.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	Body Soap, barsoap, coolness, 135g	VMO - QCADAAC	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	Alcohol, 70%, scented, 1 Gallon	VMO - QCADAAC	No	PB	1st Quarter				GF	16,528.00	16,528.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	TRASHBAG, TRANSPARENT, ROLL	VMO - QCADAAC	No	PB	1st Quarter				GF	7,202.00	7,202.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	CUTLERY SPOON AND FORK SET, Stainless Steel;	VMO - QCADAAC	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	DETERGENT POWDER, ALL PURPOSE, 1 KILO/POUCH	VMO - QCADAAC	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	WHISTLING KETTLE, Stainless Steel; 3.8 Liters;	VMO - QCADAAC	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	AIR FRESHENER, AEROSOL TYPE	VMO - QCADAAC	No	PB	1st Quarter				GF	4,082.00	4,082.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	INSECTICIDE, AEROSOL TYPE, 600ml	VMO - QCADAAC	No	PB	1st Quarter				GF	42,600.00	42,600.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	TOILET TISSUE PAPER, 2 PLY, 10 PCS PER PACK	VMO - QCADAAC	No	PB	1st Quarter				GF	4,317.00	4,317.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	RAGS, ALL COTTON	VMO - QCADAAC	No	PB	1st Quarter				GF	2,657.00	2,657.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	DOUBLE BURNER GAS STOVE: Heavy Duty Gas Stove; 28W x 14.3L x 3.3D inches; Burner Diameter: 4 inches; Outer ring diameter: 9 inches; Space in between outer rings: 7.5 inches; Color: Black;	VMO - QCADAAC	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	Frying Fan, Cast Iron and Thick; Heavy Duty; Aluminum Handle; 38L x 43W x 10H (cm)	VMO - QCADAAC	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	Casserole Pot, Cast Iron and Thick; Cover Included; Heavy Duty; 25L x 25W x 19H (cm)	VMO - QCADAAC	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	LPG Tank, Empty Tank; 11KG Shinegaz; Color Blue;	VMO - QCADAAC	No	PB	1st Quarter				GF	6,193.00	6,193.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203990	Gas Liquid Petroleum, 11kg refill w/o Tank	VMO - QCADAAC	No	PB	1st Quarter				GF	168,000.00	168,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50212990	Other General Services	VMO - QCADAAC	No	N/A	Not Applicable				GF	4,600,000.00	4,600,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50299990	AM/PM Snacks: Sandwich and Drinks Sample Snacks; *Egg sandwich *Tuna sandwich *Chicken sandwich	VMO - QCADAAC	No	PB	1st Quarter				GF	1,121,890.00	1,121,890.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50299990	FULL MEAL - inclusive of 1 meat dishes,1 fish, 1 veggie, desserts and 1 drinks Sample Meal; *Sweet and Sour fish fillet with Banana, white rice *Chicken Teriyaki with togue, carrots and beans, white rice *Fried Garlic Bangus with sauted vegetables, white rice	VMO - QCADAAC	No	PB	1st Quarter				GF	2,520,000.00	2,520,000.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50299990	AM/PM Snacks: Sandwich and Drinks Cheesy ensaymada, Large, 56g	VMO - QCADAAC	No	PB	1st Quarter				GF	407,600.00	407,600.00	0.00	SAGIP ANGHEL SERVICES PROGRAM
50203080	DRUG TEST KITS; 25 pcs/box 25 individual pouches; Test Cassette, Dropper; With 3-year expiration from the date manufactured	VMO - QCADAAC	No	PB	3rd Quarter				GF	540,000.00	540,000.00	0.00	Social, Work and Counseling Program
50299020	PRINTING OF MODULES - Use in conducting Community Based Drug Rehab Program: Module 1 - 15 Handouts and Worksheets; A4 sizes; Intensive Outpatient Program: Module 1-24 Handouts and	VMO - QCADAAC	No	PB	1st Quarter				GF	800,000.00	800,000.00	0.00	Social, Work and Counseling Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Worksheets; A4 sizes; CBDRP Facilitator's Assessment Form: Module 1-24; A4 sizes; DDE Forms: 3 pages; Legal Sizes; IDAPS Form: 1 page; Back to back; Legal Sizes;												
50299990	1 PIECE STORAGE BOX made of plastic transparent, 12L capacity with cover locked, handle; Box Dimension: (L) 30cm x (W) 21cm x (H) 20cm; with customized sticker on both sides, sticker size: 3.5 inches diameter, digital printing process, material: vinyl gloss sticker paper with die cut 3 cans Luncheon Meat, 350g 4 cans Corned Beef, 150g 4 cans sardines, easy open can, 155g 1 pack Macaroni elbow, 1kg 2 cans Vienna Sausage, 175g	VMO - QCADAAC	No	PB	3rd Quarter				GF	2,632,000.00	2,632,000.00	0.00	Social, Work and Counseling Program
50299990	FULL MEAL - inclusive of 1 meat dishes,1 fish, 1 veggie, desserts and 1 drinks Sample Meal; *Sweet and Sour fish fillet with Banana, white rice, *Chicken Teriyaki with togue, carrots and beans, white rice, *Fried Garlic Bangus with sauted vegetables, white rice,	VMO - QCADAAC	No	PB	1st Quarter				GF	720,000.00	720,000.00	0.00	Social, Work and Counseling Program
50299990	AM/PM Snacks: Sandwich and Drinks Cheesy ensaymada, Large, 56g	VMO - QCADAAC	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Social, Work and Counseling Program
50299990	AM/PM Snacks: Sandwich and Drinks Sample Snacks; *Egg sandwich *Tuna sandwich *Chicken sandwich	VMO - QCADAAC	No	PB	1st Quarter				GF	330,000.00	330,000.00	0.00	Social, Work and Counseling Program
10705020	Riso Machine; Brand New; First Copy: 18 seconds; Resolution: 300dpi x 600dpi; Print Size (min/max): 90mmx140mm , 257mm x 364mm; Paper Capacity: Feed:1200 sheets (60gsm), Receiving: 1200 sheets (60gsm); Power Supply: 220V-240VAC. 50/60Hz; IPC Connected printing;	QCCCD	No	SVP	1st Quarter				GF	325,728.00	0.00	325,728.00	Administrative Support Program
10705020	Paper Cutter; Size: 15in x 18in; Color: Brown; Wood and Steel Hand; Weight: 5.79lbs	QCCCD	No	SVP	1st Quarter				GF	5,625.00	0.00	5,625.00	Administrative Support Program
10705020	Laminator, Hot and Cold Laminating Machine	QCCCD	No	SVP	1st Quarter				GF	8,046.00	0.00	8,046.00	Administrative Support Program
10705070	Walkie Talkie; Frequency Range: 400-470MHz Channel Capacity: 16 Channel Spacing: 25.0kHz/12.5kHz Frequency Stability: + 1.5ppm Working Temperature: -20'C + 60C Antenna impedance: 500 Working Voltage: 3.7V Dimensions (L*W*H): 100x55x34mm; Weight:166g; Battery: 1500mAh; SET of 2	QCCCD	No	SVP	1st Quarter				GF	8,514.00	0.00	8,514.00	Administrative Support Program
10705070	High-End Dynamic Wired Microphone New Style Microphone, 10 meter long wired	QCCCD	No	SVP	1st Quarter				GF	1,172.00	0.00	1,172.00	Administrative Support Program
10705070	Portable Speaker; Crown PRO5008RPLUS; 15" Woofer with 2 Wireless Microphone; With 5 Band Equalizer; Microphone echo function; 13×16" Tweeter; 480 Watts; USB/SD Port; Dimension: (LxWxH) 478x393x718 mm	QCCCD	No	SVP	1st Quarter				GF	72,146.00	0.00	72,146.00	Administrative Support Program
10705070	Megaphone with Siren/Whistle & Voice Recorder ; with Speak / Record and Play Button; with Volume Control / On and Off Side Switch; Rechargeable Megaphone; Range: 35M; Dimension: Ø230mm x 355mm; 30 Watts; Powered by 12 volts Lithium Battery or Type C Batt. x 8pcs; Detachable Microphone ; Shoulder Strap; Heavy Duty; Car adaptor Included	QCCCD	No	SVP	1st Quarter				GF	8,600.00	0.00	8,600.00	Administrative Support Program
10799990	Trash Bin Segregation (Hooded); 75L; with Frame; with Label; 4pcs Set	QCCCD	No	SVP	1st Quarter				GF	14,170.00	0.00	14,170.00	Administrative Support Program
10799990	Push Cart; 90cm Foldable handrail; 2 swivel wheels; Platform measurements: 90cm x 60cm	QCCCD	No	SVP	1st Quarter				GF	9,877.00	0.00	9,877.00	Administrative Support Program
50203010	Letter Head Print (A4); with QCCCD Logo and QC Government Logo; with customized document code/number at the bottom right portion; with complete contact details of QCCCD; Color: White paper; Size: A4 (90GSM); Font Style: Old English and Book Antiqua	QCCCD	No	SVP	1st Quarter				GF	65,000.00	65,000.00	0.00	Administrative Support Program
50203010	Letter Head Print (Legal); with QCCCD Logo and QC Government Logo; with customized document code/number at the bottom right portion; with complete contact details of QCCCD; Color: White paper; Size: Legal (90GSM); Font Style: Old English and Book Antiqua	QCCCD	No	SVP	1st Quarter				GF	65,000.00	65,000.00	0.00	Administrative Support Program
50203010	Master Roll (B4); Approx. 200 Cuts; compatible with Blue BPS-350	QCCCD	No	SVP	1st Quarter				GF	65,000.00	65,000.00	0.00	Administrative Support Program
50203010	Digital Ink (Black); for Digital Duplicator; Approx. 19,000 copies; compatible with Blue BPS-350	QCCCD	No	SVP	1st Quarter				GF	33,800.00	33,800.00	0.00	Administrative Support Program
50203010	Sticker paper; Size: A4; Matte; 10 sheets per pack; Color: White; Compatible for inkjet printers	QCCCD	No	SVP	1st Quarter				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50203010	Photo paper, size: A4; high glossy; 200gsm; 20 sheets per pack	QCCCD	No	SVP	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203010	Japanese Paper; 20in x 15in; assorted colors, 5pcs per pack	QCCCD	No	SVP	1st Quarter				GF	195.00	195.00	0.00	Administrative Support Program
50203010	PAPER, SPECIALTY, size: 8.5in x 13in: Color: white/cream, multi-purpose; Weight: 0.28lbs; 90 GSM; 10 sheets per pack	QCCCD	No	SVP	1st Quarter				GF	5,600.00	5,600.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Tape, Double Sided, 24mm, 50 meters length	QCCCD	No	SVP	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Program
50203010	Drum Cartridge Compatible and for use in Docucentre Model S2110; Brand New; High yield capacity; Excellent Quality Printouts	QCCCD	No	SVP	1st Quarter				GF	84,240.00	84,240.00	0.00	Administrative Support Program
50203010	Specialty Paper - vellum board: inkjet friendly, 8 1/2" x 13" , 10 pcs per pack	QCCCD	No	SVP	1st Quarter				GF	676.00	676.00	0.00	Administrative Support Program
50203010	Push pins; handy; plastic head; assorted colors; 100 pcs per pack	QCCCD	No	SVP	1st Quarter				GF	900.00	900.00	0.00	Administrative Support Program
50203010	Illustration board, 1/4 size; 4ply, 15in x 20in; Color: White-gray	QCCCD	No	SVP	1st Quarter				GF	6,300.00	6,300.00	0.00	Administrative Support Program
50203010	Plastic Envelope with Zipper lock and handle; expanding; size: Long; assorted colors	QCCCD	No	SVP	1st Quarter				GF	3,990.00	3,990.00	0.00	Administrative Support Program
50203010	EPSON Ink Bottle T00V100, Model: 003; Page Yield: 4,500 pages; 65ml, BLACK ; Compatible for EPSON L4150/L1110/L3110	QCCCD	No	SVP	1st Quarter				GF	34,515.00	34,515.00	0.00	Administrative Support Program
50203010	Colored paper; Vivid colors; Letter size; 5 colors; by 50s	QCCCD	No	SVP	1st Quarter				GF	1,638.00	1,638.00	0.00	Administrative Support Program
50203010	Sticky Note, film index PE-15; 1.8in x 0.5in; 125 sheet per pack; multi-color; at least 4 colors per pack	QCCCD	No	SVP	1st Quarter				GF	16,500.00	16,500.00	0.00	Administrative Support Program
50203010	Plastice Envelope, Expanding, Colored, for long documents, 10pcs per set/pack	QCCCD	No	SVP	1st Quarter				GF	6,630.00	6,630.00	0.00	Administrative Support Program
50203010	Plastic Envelope with Zipper lock and handle; expanding; size: A6; assorted colors	QCCCD	No	SVP	1st Quarter				GF	4,380.00	4,380.00	0.00	Administrative Support Program
50203010	Plastic Envelope with handle; Long Zipper lock; expanding; size: A4; assorted colors	QCCCD	No	SVP	1st Quarter				GF	3,630.00	3,630.00	0.00	Administrative Support Program
50203010	PAPER, PARCHMENT, size: 8.5in x 13in: Color: white, multi-purpose; Weight: 0.28lbs; 90 GSM; 10 sheets per pack	QCCCD	No	SVP	1st Quarter				GF	8,250.00	8,250.00	0.00	Administrative Support Program
50203010	Toner Cartridge Compatible and for use in Docucentre Model S2110; Brand New; High Yield Capacity; Excellent Quality Printouts; Black	QCCCD	No	SVP	1st Quarter				GF	87,750.00	87,750.00	0.00	Administrative Support Program
50203010	PAPER, PARCHMENT, size: A4: Color: white, multi-purpose; Weight: 0.28lbs; 90 GSM; 10 sheets per pack	QCCCD	No	SVP	1st Quarter				GF	6,750.00	6,750.00	0.00	Administrative Support Program
50203010	PAPER, Colored, Bond, 70-80 gsm, size: 8.5in x 13in; color: Yellow; 500 sheets per ream; Weight: 4.33lbs	QCCCD	No	SVP	1st Quarter				GF	5,920.00	5,920.00	0.00	Administrative Support Program
50203010	PAPER, SPECIALTY, size: A4/Letter: Color: white/cream, multi-purpose; Weight: 0.28lbs; 270GSM; 10 sheets per pack	QCCCD	No	SVP	1st Quarter				GF	4,900.00	4,900.00	0.00	Administrative Support Program
50203010	EPSON Ink Bottle T00V200, Model: 003; Page Yield: 4,500 pages; 65ml, CYAN; Compatible for EPSON L4150/L1110/L3110	QCCCD	No	SVP	1st Quarter				GF	35,720.00	35,720.00	0.00	Administrative Support Program
50203010	Sticky Note, film index Sign Here SH-152; 1.8in x 0.5in; 125 sheet per pack; multi-color; at least 4 colors per pack	QCCCD	No	SVP	1st Quarter				GF	5,070.00	5,070.00	0.00	Administrative Support Program
50203010	EPSON Ink Bottle T00V300, Model: 003; Page Yield: 4,500 pages; 65ml, MAGENTA; Compatible for EPSON L4150/L1110/L3110	QCCCD	No	SVP	1st Quarter				GF	35,720.00	35,720.00	0.00	Administrative Support Program
50203010	EPSON Ink Bottle T00V400, Model: 003; Page Yield: 4,500 pages; 65ml, YELLOW; Compatible for EPSON L4150/L1110/L3110	QCCCD	No	SVP	1st Quarter				GF	35,720.00	35,720.00	0.00	Administrative Support Program
50203010	Laminating film, 20 sheets/pack; 125 microns; Size- A4	QCCCD	No	SVP	1st Quarter				GF	11,500.00	11,500.00	0.00	Administrative Support Program
50203010	PAPER, Colored, Bond, 70-80 gsm, size: 8.5in x 13in; color: Blue; 500 sheets per ream; Weight: 4.33lbs	QCCCD	No	SVP	1st Quarter				GF	5,920.00	5,920.00	0.00	Administrative Support Program
50203010	Laminating film, 20 sheets/pack; 250 microns; Size- A4	QCCCD	No	SVP	1st Quarter				GF	20,500.00	20,500.00	0.00	Administrative Support Program
50203010	Manila Paper, 36in x 48in; Color: Yellow; 5 sheets in a pack	QCCCD	No	SVP	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203990	Battery Extra Heavy Duty (AA) Carbon Battery 40pcs In 1Box Contain	QCCCD	No	SVP	1st Quarter				GF	2,395.00	2,395.00	0.00	Administrative Support Program
50203990	Metallic foil, assorted colors, 25in x 36in; 10 pcs per pack	QCCCD	No	SVP	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203990	ID Case Holder, plastic, with glossy/shiny black ID lanyard; Horizontal/Vertical size; Double-sided; 1	QCCCD	No	SVP	1st Quarter				GF	26,650.00	26,650.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	set; Waterproof with header; Transparent; 85mm x 54mm T-087H												
50203990	Extension Cord Set w/Universal Outlet & Switch 2500W 10A 250V 6 feet cord with push button With light indicator	QCCCD	No	SVP	1st Quarter				GF	3,549.00	3,549.00	0.00	Administrative Support Program
50203990	Mouse pad, leather; water-proof; Size: 30cmx60cm; Strong static absorption;	QCCCD	No	SVP	1st Quarter				GF	7,504.00	7,504.00	0.00	Administrative Support Program
50203990	Extension Cord With Socket, Extension Wire, Cable Extra-	QCCCD	No	SVP	1st Quarter				GF	5,649.00	5,649.00	0.00	Administrative Support Program
50203990	Window scraper; lightweight; double-sided screen brush dust quickly; 46cmx16cm (LxW)	QCCCD	No	SVP	1st Quarter				GF	1,820.00	1,820.00	0.00	Administrative Support Program
50203990	Storage boxes; 67cm x 50cm x 40cm	QCCCD	No	SVP	1st Quarter				GF	43,940.00	43,940.00	0.00	Administrative Support Program
50203990	DC12V Monlove Wet and Dry Portable Car Vacuum Cleaner (Black/Yellow)	QCCCD	No	SVP	1st Quarter				GF	659.00	659.00	0.00	Administrative Support Program
50203990	Hand Tool Set: Pro; 127 pcs.; high efficiency for maintenance, mechanics, warehouse works;	QCCCD	No	SVP	1st Quarter				GF	7,420.00	7,420.00	0.00	Administrative Support Program
50203990	Microphone Stand with Boom, Tripod Base and Free Mic Holders	QCCCD	No	SVP	1st Quarter				GF	1,619.00	1,619.00	0.00	Administrative Support Program
50203990	6 Layer Mini office cabinet / multi purpose storage	QCCCD	No	SVP	1st Quarter				GF	1,014.00	1,014.00	0.00	Administrative Support Program
50203990	Computer mouse; wireless; PC307; Working manner: 2.4GHz; Working distance: 2.4G mode 10m; 5 Levels DPI: 800/1000/1600/2400/3200; Battery required: one AA battery (not included); Mouse Size: 109.77 * 68.14 * 43.08 mm; Mouse Weight: 79.0g ± 5.0g (with USB receiver)	QCCCD	No	SVP	1st Quarter				GF	7,518.00	7,518.00	0.00	Administrative Support Program
50203990	Battery Extra Heavy Duty (AAA) Carbon Battery 40pcs In 1Box Contain	QCCCD	No	SVP	1st Quarter				GF	2,395.00	2,395.00	0.00	Administrative Support Program
50203990	Certificate holder, size 8.5" x 11"	QCCCD	No	SVP	1st Quarter				GF	23,693.00	23,693.00	0.00	Administrative Support Program
50203990	Certificate holder; For parchment; 9" x 12"	QCCCD	No	SVP	1st Quarter				GF	25,560.00	25,560.00	0.00	Administrative Support Program
50203990	Certificate holder, size: A4	QCCCD	No	SVP	1st Quarter				GF	3,346.00	3,346.00	0.00	Administrative Support Program
50203990	Whiteboard; Size: 8in x 12in	QCCCD	No	SVP	1st Quarter				GF	650.00	650.00	0.00	Administrative Support Program
50203990	WASTEBASKET, non-rigid plastic, indoor, touch top bin; Actual Measurement: L37cm x W37cm x H59cm; Color: Gray-black	QCCCD	No	SVP	1st Quarter				GF	1,758.00	1,758.00	0.00	Administrative Support Program
50203990	External Hard Drive; 1TB	QCCCD	No	SVP	1st Quarter				GF	6,237.00	6,237.00	0.00	Administrative Support Program
50203990	Tubular Chrome Legs for Modular Desks; 10cm diameter x 74cm height	QCCCD	No	PB	2nd Quarter				GF	6,750.00	6,750.00	0.00	Administrative Support Program
50203990	Certificate holder, size 8.5" x 13"	QCCCD	No	SVP	1st Quarter				GF	25,560.00	25,560.00	0.00	Administrative Support Program
50203990	Wooden Easel Stand; Adjustable; customized; maximum size: can carry Painting with 60"x40" size; US Pine Wood Adjustable height 180cm or 5.9 feet	QCCCD	No	SVP	1st Quarter				GF	45,630.00	45,630.00	0.00	Administrative Support Program
50213040	Repair and Maintence of Elevator (MODERN FUJI); Comprehensive Preventive Maintenance Service of One (1) Unit Passenger Elevator; 12 Monthly services	QCCCD	No	SVP	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50213040	Repair and Maintenance for Building Structure	QCCCD	No	SVP	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213050	Repair of Machinery and Equipment (airconditioning units)	QCCCD	No	SVP	1st Quarter				GF	52,000.00	52,000.00	0.00	Administrative Support Program
10705110	Axillary Crutches for Children; Height 83 - 103 cm; Handgrip 48 - 70.5 cm; Weight 0.98 kg; Max Load 130 kg	QCCCD	No	SVP	1st Quarter				GF	14,040.00	0.00	14,040.00	Child-Centered Development Program
10705110	Pediatric Parallel bars; Height Range: 14" - 22" Walk-On Base Dimensions: 26" x 42"	QCCCD	No	SVP	2nd Quarter				GF	65,000.00	0.00	65,000.00	Child-Centered Development Program
10705110	Wireless (Bluetooth) Handheld Otoscope	QCCCD	No	SVP	1st Quarter				GF	5,200.00	0.00	5,200.00	Child-Centered Development Program
10705110	Stethoclip	QCCCD	No	SVP	1st Quarter				GF	2,600.00	0.00	2,600.00	Child-Centered Development Program
10705110	TYPE; Input voltage range 20 μV to 50 Mv ; Dimensions: ! Neuro-Audio electronic unit 190x140x50 mm ! Weight: electronic unit < 0.9 kg; ! Stimulation level (maximal for click) for TDH-39 — 137 dB SPL	QCCCD	No	PB	1st Quarter				GF	1,950,000.00	0.00	1,950,000.00	Child-Centered Development Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	for ER-3C (10 Ω) —140 dB SPL ! Stimulation level (maximal for tone burst) for TDH-39 — 144 dB SPL (at 3 kHz frequency) for ER-3C (10 Ω) — 146 dB SPL; Inclusion: Laptop, Neurosoft Software, Database Managment, Laptop Powerbank, Initial set of reusable or disposable electrode												
10705110	Crutches - Pediatric Forearm Crutches With Half Cuff; Product weight: 17.3 oz. (490 g); Maximum user weight: 160 lbs.; User height: 3' 0" to 4' 0" (91 to 123 cm.); Height adjustable grip to floor: 17 in. - 23 in.; Grip to top of cuff: 6 in. - 7 in.	QCCCD	No	SVP	1st Quarter				GF	11,700.00	0.00	11,700.00	Child-Centered Development Program
10705110	Quadcane Specification: Material: Aluminum alloy Color: Bronze Size: First grip height: 63cm/25" Tenth grip height: 85cm/33" (ten gears can be adjusted)	QCCCD	No	SVP	1st Quarter				GF	5,408.00	0.00	5,408.00	Child-Centered Development Program
10705110	Basic PEDIATRIC Standard FOLDABLE Wheelchair (Length - 98 cm, Width - 55 cm, Height - 88 cm, Seat Width - 35 cm, Seat Depth 36 cm, Seat from Ground Height 47 cm, Rear wheel diameter - 55 cm) with ADJUSTABLE Footrest, Anti tip Bars.	QCCCD	No	SVP	1st Quarter				GF	7,020.00	0.00	7,020.00	Child-Centered Development Program
10707010	Bed Frame with slatted bed base, beech, 70x160 cm (27 1/2x63 ")	QCCCD	No	SVP	2nd Quarter				GF	14,300.00	0.00	14,300.00	Child-Centered Development Program
50203080	Plaster of Paris Bandage ; 6 inch	QCCCD	No	SVP	1st Quarter				GF	7,800.00	7,800.00	0.00	Child-Centered Development Program
50203080	Ear Impression Syringe (Pediatric)	QCCCD	No	SVP	1st Quarter				GF	6,500.00	6,500.00	0.00	Child-Centered Development Program
50203080	Sterile Tongue Depressors, 100pcs/box; 6 inches wooden tongue depressors	QCCCD	No	SVP	1st Quarter				GF	117.00	117.00	0.00	Child-Centered Development Program
50203080	Sterile Latex Gloves (Size 6) 1 pair/pack	QCCCD	No	SVP	1st Quarter				GF	585.00	585.00	0.00	Child-Centered Development Program
50203080	Sterile Latex Gloves (Size 7) 1 pair/pack	QCCCD	No	SVP	1st Quarter				GF	618.00	618.00	0.00	Child-Centered Development Program
50203080	Sterile Latex Gloves (Size 8) 1 pair/pack	QCCCD	No	SVP	1st Quarter				GF	650.00	650.00	0.00	Child-Centered Development Program
50203080	KN95 Mask for kids 10pcs per pack 17x12.5cm	QCCCD	No	SVP	1st Quarter				GF	936.00	936.00	0.00	Child-Centered Development Program
50203080	Reusable Hot and Cold Pack 11"x4"	QCCCD	No	SVP	2nd Quarter				GF	793.00	793.00	0.00	Child-Centered Development Program
50203080	Two Component Silicone Ear Impression Material	QCCCD	No	SVP	1st Quarter				GF	32,500.00	32,500.00	0.00	Child-Centered Development Program
50203110	Maliit na Gagamba Board Book - for Toddlers	QCCCD	No	SVP	1st Quarter				GF	176.00	176.00	0.00	Child-Centered Development Program
50203110	Kaya Ko Na! 1: Alpabetong Filipino - Activity Book	QCCCD	No	SVP	1st Quarter				GF	1,625.00	1,625.00	0.00	Child-Centered Development Program
50203110	Kaya kong Gumuhit! - Activity Book	QCCCD	No	SVP	1st Quarter				GF	780.00	780.00	0.00	Child-Centered Development Program
50203110	Kaya kong Magsulat! - Activity Book	QCCCD	No	SVP	1st Quarter				GF	780.00	780.00	0.00	Child-Centered Development Program
50203110	Magkulay Tayo! (No. 1) - Coloring Book	QCCCD	No	SVP	1st Quarter				GF	858.00	858.00	0.00	Child-Centered Development Program
50203110	60Books Kids Early Learning Story Books Full Color Coated Paper, Quantity: 60 Book Per Set; Packaging Size: 13.6*14*5.8CM; Material: Gloss Art; Suitable Age: 3 years old above; No Pages Per Book: 8	QCCCD	No	SVP	1st Quarter				GF	1,035.00	1,035.00	0.00	Child-Centered Development Program
50203110	Fruity Match Memory Game	QCCCD	No	SVP	1st Quarter				GF	181.00	181.00	0.00	Child-Centered Development Program
50203110	Facial Expression memory game	QCCCD	No	SVP	1st Quarter				GF	168.00	168.00	0.00	Child-Centered Development Program
50203110	My First Colour In The Line: Animals Trade Paperback (Coloring Book For Kids)	QCCCD	No	SVP	1st Quarter				GF	2,574.00	2,574.00	0.00	Child-Centered Development Program
50203110	Peabody Developmental Motor Scale (PDMS-2); includes the following materials that are required to administer the test: * Examiner's Manual, *The Guide to Item Administration, *Motor Activities Program Book, *Profile / Summary Form, *Examiner's Record Booklet, *Test Manipulatives Document, *Peabody Motor Development Chart	QCCCD	No	SVP	1st Quarter				GF	45,564.00	45,564.00	0.00	Child-Centered Development Program
50203110	Books Set Leveled Readers with Reading Sound English Children Story Book for Kids Learning English Bedtime Reading Preschool Enlightenment Education Early Learning Picture Books Toddler Book for Ages 3-6 Child Birthday Gifts (100 books)	QCCCD	No	SVP	1st Quarter				GF	584.00	584.00	0.00	Child-Centered Development Program
50203110	Batang Matalino / Ang Aking Pamilya / Ang Ating Pamayanan / Ang Katutubong Awitin Sa Pilipinas / Ang Kulturang Pilipino / Tagalog / Board Book / 10 Pages each / Set / Filipino / Childrens Book	QCCCD	No	SVP	1st Quarter				GF	874.00	874.00	0.00	Child-Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203110	Flash cards (assorted: letters, numbers, etc)	QCCCD	No	SVP	1st Quarter				GF	632.00	632.00	0.00	Child-Centered Development Program
50203110	Ako ay May Lobo Board Book - for Toddlers	QCCCD	No	SVP	1st Quarter				GF	176.00	176.00	0.00	Child-Centered Development Program
50203110	Erhardt Developmental Prehension Assessment (EDPA); available in CD format, for printing of unlimited copies for educational or clinical purposes	QCCCD	No	SVP	1st Quarter				GF	1,810.00	1,810.00	0.00	Child-Centered Development Program
50203110	Beery-Buktenica Developmental Test of Visual-Motor Integration   Sixth Edition; Complete Kit (Print); Includes Manual (Print), 10 full forms (Print), 10 short forms (Print), 10 visual perception forms (Print), 10 motor coordination forms (Print)	QCCCD	No	SVP	1st Quarter				GF	13,889.00	13,889.00	0.00	Child-Centered Development Program
50203110	Koppitz Developmental Scoring System for the Bender Gestalt Test - 2nd Edition	QCCCD	No	SVP	1st Quarter				GF	23,088.00	23,088.00	0.00	Child-Centered Development Program
50203110	Emotional Disturbance Decision Tree	QCCCD	No	SVP	1st Quarter				GF	21,918.00	21,918.00	0.00	Child-Centered Development Program
50203110	ASEBA-PC Child Behavior Checklist, Teacher's Report Form and Youth Self Report	QCCCD	No	SVP	1st Quarter				GF	39,390.00	39,390.00	0.00	Child-Centered Development Program
50203110	Trauma Symptom Checklist for Young Children	QCCCD	No	SVP	1st Quarter				GF	34,242.00	34,242.00	0.00	Child-Centered Development Program
50203110	Trauma Symptom Checklist for Children	QCCCD	No	SVP	1st Quarter				GF	26,052.00	26,052.00	0.00	Child-Centered Development Program
50203110	Clinical Assessment of Behavior	QCCCD	No	SVP	1st Quarter				GF	35,100.00	35,100.00	0.00	Child-Centered Development Program
50203110	Vocational Preference Inventory	QCCCD	No	SVP	1st Quarter				GF	16,146.00	16,146.00	0.00	Child-Centered Development Program
50203110	Wiesen Test of Mechanical Aptitude	QCCCD	No	SVP	1st Quarter				GF	33,072.00	33,072.00	0.00	Child-Centered Development Program
50203110	Griffiths III Griffiths Scales of Child Development, 3rd Edition Includes Part I Manual: Overview, Development and Psychometric Properties; Part II Manual: Administration and Scoring; Part III Manual: Norms; 10 Record Books with Analysis Sheets; 10 Drawing Booklets; Stimulus Items, including Quiet Book; access code to Part 1 Griffiths III e-Learning Module for one user;	QCCCD	No	SVP	1st Quarter				GF	144,843.00	144,843.00	0.00	Child-Centered Development Program
50203110	Brigance Inventory of Early Development	QCCCD	No	SVP	1st Quarter				GF	19,911.00	19,911.00	0.00	Child-Centered Development Program
50203110	Stanford-Binet Intelligence Scale, Fifth (5th) Edition	QCCCD	No	SVP	1st Quarter				GF	100,542.00	100,542.00	0.00	Child-Centered Development Program
50203110	TVPS-4 Test of Visual Perceptual Skills 4th Edition; Kits & Manuals; Includes Record Forms (pack of 25), Test Plates, and Manual	QCCCD	No	SVP	1st Quarter				GF	16,301.00	16,301.00	0.00	Child-Centered Development Program
50203110	Integrating RTI with Cognitive Neuropsychology: A Scientific Approach for Reading	QCCCD	No	SVP	1st Quarter				GF	3,900.00	3,900.00	0.00	Child-Centered Development Program
50203110	Preschool Language Scales   Fifth Edition; PLS-5 Complete Kit with Manipulatives (Print)	QCCCD	No	SVP	1st Quarter				GF	34,949.00	34,949.00	0.00	Child-Centered Development Program
50203110	Clinical Evaluation of Language Fundamentals   Fifth Edition; CELF-5 Complete Kit with Case / CELF-5 Screening Complete Kit (Print)	QCCCD	No	SVP	1st Quarter				GF	74,680.00	74,680.00	0.00	Child-Centered Development Program
50203110	Photo Articulation Test-Third Edition (PAT-3); Complete PAT-3 Kit includes:Examiner's Manual, Photo Album Picture Book, Picture Card Deck, and 50 Summary/Response Forms, all in a sturdy storage box.	QCCCD	No	SVP	1st Quarter				GF	18,470.00	18,470.00	0.00	Child-Centered Development Program
50203110	Coloring Book; Assorted	QCCCD	No	SVP	1st Quarter				GF	1,950.00	1,950.00	0.00	Child-Centered Development Program
50203110	Ordinary Story Book, for kids	QCCCD	No	SVP	1st Quarter				GF	2,275.00	2,275.00	0.00	Child-Centered Development Program
50203110	Webber Photo Cards - Wh Questions	QCCCD	No	SVP	1st Quarter				GF	2,067.00	2,067.00	0.00	Child-Centered Development Program
50203110	Sequencing Verb Tenses (Regular and Irregular Verb Cards)	QCCCD	No	SVP	1st Quarter				GF	2,412.00	2,412.00	0.00	Child-Centered Development Program
50203110	Eric Carle Story Library (4 books per set)	QCCCD	No	SVP	1st Quarter				GF	1,365.00	1,365.00	0.00	Child-Centered Development Program
50203110	Category Box for kids: 8 big cards, 80 small cards; 8 categories; suitable for 3 years and above	QCCCD	No	SVP	1st Quarter				GF	506.00	506.00	0.00	Child-Centered Development Program
50203110	Guess What? Who? Where? Game: Practice for describing and inferencing	QCCCD	No	SVP	1st Quarter				GF	176.00	176.00	0.00	Child-Centered Development Program
50203110	What comes Next: 30 pieces, 10 sets of 3 cards each. Suitable for children 4 years and above. It is a	QCCCD	No	SVP	1st Quarter				GF	325.00	325.00	0.00	Child-Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	sequence making game.												
50203110	Developmental Profile 4	QCCCD	No	SVP	1st Quarter				GF	38,376.00	38,376.00	0.00	Child-Centered Development Program
50203110	Vineland Adaptive Behavior Scales Age range: Birth-90; Administration: Online using Q-global, and paper and pencil; Forms: Birth-90 years old: Interview and Parent/Caregiver Form. 3-21 years old: Teacher Form ; Scoring options: Q-global and Manual Scoring.	QCCCD	No	SVP	1st Quarter				GF	17,739.00	17,739.00	0.00	Child-Centered Development Program
50203110	Bahay Kubo Memory Game	QCCCD	No	SVP	1st Quarter				GF	181.00	181.00	0.00	Child-Centered Development Program
50203110	Magkulay Tayo ng Kuwento 1: Alamat ng Ampalaya - Picture and Coloring Book for Preschool	QCCCD	No	SVP	1st Quarter				GF	644.00	644.00	0.00	Child-Centered Development Program
50203110	Magkulay Tayo ng Kuwento 4: Bakit Matagal ang Sundo Ko? - Picture and Coloring Book for Preschool	QCCCD	No	SVP	1st Quarter				GF	644.00	644.00	0.00	Child-Centered Development Program
50203110	My Big Book Of Copy The Color (By Age 2-3)	QCCCD	No	SVP	1st Quarter				GF	1,352.00	1,352.00	0.00	Child-Centered Development Program
50203110	Cognitive Alphabet Spelling And Exercise Thinking	QCCCD	No	SVP	1st Quarter				GF	306.00	306.00	0.00	Child-Centered Development Program
50203110	My first Origami book	QCCCD	No	SVP	1st Quarter				GF	410.00	410.00	0.00	Child-Centered Development Program
50203110	Good manners flash cards set	QCCCD	No	SVP	1st Quarter				GF	155.00	155.00	0.00	Child-Centered Development Program
50203110	Good safety habits; flash cards set	QCCCD	No	SVP	1st Quarter				GF	155.00	155.00	0.00	Child-Centered Development Program
50203110	Paper Cut Out Workbooks	QCCCD	No	SVP	1st Quarter				GF	1,770.00	1,770.00	0.00	Child-Centered Development Program
50203110	Origami Set: Beginner; activity book	QCCCD	No	SVP	1st Quarter				GF	517.00	517.00	0.00	Child-Centered Development Program
50203110	Origami Set: Intermediate; activity book	QCCCD	No	SVP	1st Quarter				GF	259.00	259.00	0.00	Child-Centered Development Program
50203110	Origami Set: Advanced; activity book	QCCCD	No	SVP	1st Quarter				GF	259.00	259.00	0.00	Child-Centered Development Program
50203110	Behavior Rating Inventory of Executive Function - 2nd Edition	QCCCD	No	SVP	1st Quarter				GF	44,382.00	44,382.00	0.00	Child-Centered Development Program
50203110	Cubbers Den Sequencing Cards	QCCCD	No	SVP	1st Quarter				GF	124.00	124.00	0.00	Child-Centered Development Program
50203110	Sampung mga Daliri Board Book - for Preschool and Toddlers, Filipino Text	QCCCD	No	SVP	1st Quarter				GF	176.00	176.00	0.00	Child-Centered Development Program
50203110	Coloring book	QCCCD	No	SVP	1st Quarter				GF	644.00	644.00	0.00	Child-Centered Development Program
50203110	Lacing Cards (10 boards, 10 laces) animals, vehicles, clothings	QCCCD	No	SVP	1st Quarter				GF	1,287.00	1,287.00	0.00	Child-Centered Development Program
50203110	Charades for Kids Game	QCCCD	No	SVP	1st Quarter				GF	858.00	858.00	0.00	Child-Centered Development Program
50203110	Uno Cards family game	QCCCD	No	SVP	1st Quarter				GF	4,901.00	4,901.00	0.00	Child-Centered Development Program
50203110	Spot It game	QCCCD	No	SVP	1st Quarter				GF	1,911.00	1,911.00	0.00	Child-Centered Development Program
50203110	Wilbarger sensory brush; Dist 2- 1pc., Dist 6-2pc	QCCCD	No	SVP	1st Quarter				GF	1,755.00	1,755.00	0.00	Child-Centered Development Program
50203110	Guess Who Is It? Guessing Game Big Model People	QCCCD	No	SVP	1st Quarter				GF	415.00	415.00	0.00	Child-Centered Development Program
50203110	72pc Cards Wooden Face-Changing educational Magic Cube Building Blocks Game puzzle for Kid Gifts	QCCCD	No	SVP	1st Quarter				GF	195.00	195.00	0.00	Child-Centered Development Program
50203110	Waste Segregation and Memory game 2 in 1	QCCCD	No	SVP	1st Quarter				GF	194.00	194.00	0.00	Child-Centered Development Program
50203110	Animal habitats and memory game 2 in 1	QCCCD	No	SVP	1st Quarter				GF	194.00	194.00	0.00	Child-Centered Development Program
50203110	Handbook for Using the Self-Directed Search	QCCCD	No	SVP	1st Quarter				GF	5,772.00	5,772.00	0.00	Child-Centered Development Program
50203110	Unstuck and On Target:An Executive Function Curriculum to Improve Flexibility and Goal Directed Behavior	QCCCD	No	SVP	1st Quarter				GF	5,460.00	5,460.00	0.00	Child-Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203110	Soft Baby Cloth Books for baby Early Learning Sensory Educational Toys Animal Fabric Book	QCCCD	No	SVP	1st Quarter				GF	776.00	776.00	0.00	Child-Centered Development Program
50203990	Play-Doh Waffle Maker Modeling Clay Dough	QCCCD	No	SVP	1st Quarter				GF	910.00	910.00	0.00	Child-Centered Development Program
50203990	Children Toys Drawing Tracing Lines Erasable Marker Set	QCCCD	No	SVP	1st Quarter				GF	1,794.00	1,794.00	0.00	Child-Centered Development Program
50203990	Engineer tools set pretend play 37 pcs	QCCCD	No	SVP	1st Quarter				GF	700.00	700.00	0.00	Child-Centered Development Program
50203990	Sensory Play Tray (multi purpose loose part storage tray) sensory bin multi purpose bin	QCCCD	No	SVP	1st Quarter				GF	3,894.00	3,894.00	0.00	Child-Centered Development Program
50203990	Sensory Bin Tools Scooping and Tong Set with Tray 10 pc Package Includes: 1 Wooden Pot with Cover; 1 Wooden Pan with Cover; 1 Wooden Small Cup; 1 Wooden Cup with Ears;; 1 Wooden Plate; 1 Wooden Small Scoop; 1 Wooden Large Scoop; 1 Tong set; 1 Wooden Tray; 1 Cloth Bag	QCCCD	No	SVP	1st Quarter				GF	6,435.00	6,435.00	0.00	Child-Centered Development Program
50203990	White palette 10 holes`	QCCCD	No	SVP	1st Quarter				GF	455.00	455.00	0.00	Child-Centered Development Program
50203990	Premium 10PCS Artist Brush Set w/ Fan Type	QCCCD	No	SVP	1st Quarter				GF	367.00	367.00	0.00	Child-Centered Development Program
50203990	Kids Apron Set Apron size: 20 * 50 * 39.5 cm Sleeve: 21 * 14cm, 1 apron +1 pair of cuff	QCCCD	No	SVP	1st Quarter				GF	3,380.00	3,380.00	0.00	Child-Centered Development Program
50203990	Geometric Four Column Shape Sorter Learning & Education Wooden Toys shape! rectangle size! 21*6.5*5.7	QCCCD	No	SVP	1st Quarter				GF	650.00	650.00	0.00	Child-Centered Development Program
50203990	Hacksaw blade 12" 18T	QCCCD	No	SVP	1st Quarter				GF	780.00	780.00	0.00	Child-Centered Development Program
50203990	TOS Multi-functional Frog / Lion Calendar Clock Learning Cognitive Wooden Toddler Kids Toys	QCCCD	No	SVP	1st Quarter				GF	647.00	647.00	0.00	Child-Centered Development Program
50203990	3d Wooden Puzzle Magnetic Changing Costume	QCCCD	No	SVP	1st Quarter				GF	195.00	195.00	0.00	Child-Centered Development Program
50203990	Tupperware storage round 750 ml 10s	QCCCD	No	SVP	1st Quarter				GF	421.00	421.00	0.00	Child-Centered Development Program
50203990	Tupperware storage round 450 ml 10s	QCCCD	No	SVP	1st Quarter				GF	350.00	350.00	0.00	Child-Centered Development Program
50203990	Tupperware storage round 250 ml 10s	QCCCD	No	SVP	1st Quarter				GF	286.00	286.00	0.00	Child-Centered Development Program
50203990	Pillow Case, Plain Colored (Different Colors) 17 x 28 in	QCCCD	No	SVP	1st Quarter				GF	312.00	312.00	0.00	Child-Centered Development Program
50203990	Adult Hangers: Stainless steel and Anti Slip (with rubber) - 10 pcs	QCCCD	No	SVP	1st Quarter				GF	1,053.00	1,053.00	0.00	Child-Centered Development Program
50203990	Best store Kitchen Sink Pretend Play Kiddie Toys Size: 40.5x27.5x29cm	QCCCD	No	SVP	1st Quarter				GF	741.00	741.00	0.00	Child-Centered Development Program
50203990	Wooden Pretend Play Cleaning Set / practical life montessori, wooden mop, brush, small dust pan, wiping cloth set	QCCCD	No	SVP	1st Quarter				GF	2,309.00	2,309.00	0.00	Child-Centered Development Program
50203990	Multifunctional Math Operation Learning Box 1 set Size: 24 x 4 x 16.5 cm (LxWxH)	QCCCD	No	SVP	1st Quarter				GF	389.00	389.00	0.00	Child-Centered Development Program
50203990	Brushing tooth teaching aids training basic life skills	QCCCD	No	SVP	1st Quarter				GF	879.00	879.00	0.00	Child-Centered Development Program
50203990	Children's dart board sticky ball throwing parent-child interaction outdoor sports indoor toys, 16 balls + 2 darts + 1 hook	QCCCD	No	SVP	1st Quarter				GF	1,214.00	1,214.00	0.00	Child-Centered Development Program
50203990	3D Snakes and Ladders Fun Game for Kids	QCCCD	No	SVP	1st Quarter				GF	1,037.00	1,037.00	0.00	Child-Centered Development Program
50203990	Word Game Classic Boggle Word Factory Word Game	QCCCD	No	SVP	1st Quarter				GF	663.00	663.00	0.00	Child-Centered Development Program
50203990	Scrabble board game set	QCCCD	No	SVP	1st Quarter				GF	361.00	361.00	0.00	Child-Centered Development Program
50203990	Wooden Doctor Kit set pretend play	QCCCD	No	SVP	1st Quarter				GF	676.00	676.00	0.00	Child-Centered Development Program
50203990	Superhero masks pretend play assorted	QCCCD	No	SVP	1st Quarter				GF	683.00	683.00	0.00	Child-Centered Development Program
50203990	Princess Magic Wand With Lights And Sound	QCCCD	No	SVP	1st Quarter				GF	386.00	386.00	0.00	Child-Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Wood slicing pizza	QCCCD	No	SVP	1st Quarter				GF	454.00	454.00	0.00	Child-Centered Development Program
50203990	Children's puzzle play house toy supermarket cash register electric light multifunctional, 19 * 12 * 8CM Weight: 275g	QCCCD	No	SVP	1st Quarter				GF	452.00	452.00	0.00	Child-Centered Development Program
50203990	Wooden BBQ set pretend play Size: 22.3*30cm	QCCCD	No	SVP	1st Quarter				GF	449.00	449.00	0.00	Child-Centered Development Program
50203990	Iron Box Magnetic Fishing Wooden Building Block Toy	QCCCD	No	SVP	1st Quarter				GF	247.00	247.00	0.00	Child-Centered Development Program
50203990	Plastic tea set assorted colors	QCCCD	No	SVP	1st Quarter				GF	208.00	208.00	0.00	Child-Centered Development Program
50203990	Family Finger Puppet	QCCCD	No	SVP	1st Quarter				GF	468.00	468.00	0.00	Child-Centered Development Program
50203990	Colorful 9 inch Reusable Washable Party Plates Kiddie Plate Plato	QCCCD	No	SVP	1st Quarter				GF	137.00	137.00	0.00	Child-Centered Development Program
50203990	Reusable Colorful Plastic Drinking Party Shot Glass Learning Cups	QCCCD	No	SVP	1st Quarter				GF	82.00	82.00	0.00	Child-Centered Development Program
50203990	6pc Set Colorful Reusable and Durable Rainbow Plastic Cup Party Cup Kiddie Cup	QCCCD	No	SVP	1st Quarter				GF	109.00	109.00	0.00	Child-Centered Development Program
50203990	Mini Tabletop Pool Table Desktop Billiards Sets, size:36*8*24cm	QCCCD	No	SVP	1st Quarter				GF	761.00	761.00	0.00	Child-Centered Development Program
50203990	Rainbow Glitter Slime	QCCCD	No	SVP	1st Quarter				GF	1,820.00	1,820.00	0.00	Child-Centered Development Program
50203990	Wooden Fruits and Veggies Cutting Set	QCCCD	No	SVP	1st Quarter				GF	957.00	957.00	0.00	Child-Centered Development Program
50203990	Mr. Potato head: retro style; 13 pcs in the set	QCCCD	No	SVP	1st Quarter				GF	1,170.00	1,170.00	0.00	Child-Centered Development Program
50203990	Trampoline Adult (dimensions: diameter: 101cm / height: 21.5cm Fit Trampo 100 weight: 6.8kg Box dimensions: 104x103x5cm Box weight: 9 kg Frame : 100.0% Steel Inner fabric : 100.0% Polypropylene (PP) Outside Shell - Main fabric : 100.0% Polyester (PES))	QCCCD	No	SVP	1st Quarter				GF	2,730.00	2,730.00	0.00	Child-Centered Development Program
50203990	Wooden Ramp Race Track	QCCCD	No	SVP	1st Quarter				GF	910.00	910.00	0.00	Child-Centered Development Program
50203990	Cooking toy set (110 pcs)	QCCCD	No	SVP	1st Quarter				GF	1,425.00	1,425.00	0.00	Child-Centered Development Program
50203990	Knock Ball the Ladder	QCCCD	No	SVP	1st Quarter				GF	419.00	419.00	0.00	Child-Centered Development Program
50203990	Kitchen toy set	QCCCD	No	SVP	1st Quarter				GF	1,299.00	1,299.00	0.00	Child-Centered Development Program
50203990	Sliceable fruits	QCCCD	No	SVP	1st Quarter				GF	358.00	358.00	0.00	Child-Centered Development Program
50203990	Whack-a-mole Toy baby Hammer with music	QCCCD	No	SVP	1st Quarter				GF	673.00	673.00	0.00	Child-Centered Development Program
50203990	Early Learner Opposites (24 double puzzles)	QCCCD	No	SVP	1st Quarter				GF	338.00	338.00	0.00	Child-Centered Development Program
50203990	Wooden Ball Game and Hammer	QCCCD	No	SVP	1st Quarter				GF	129.00	129.00	0.00	Child-Centered Development Program
50203990	Poster color tray type 6 colors	QCCCD	No	SVP	1st Quarter				GF	6,084.00	6,084.00	0.00	Child-Centered Development Program
50203990	EVA Foam 1 inch x 40 inches x 24 inches	QCCCD	No	SVP	1st Quarter				GF	9,100.00	9,100.00	0.00	Child-Centered Development Program
50203990	Foam 1/2inch x 44 inch x 80 inch	QCCCD	No	SVP	1st Quarter				GF	3,250.00	3,250.00	0.00	Child-Centered Development Program
50203990	Foam 1 inch x 44 inch x 80 inch	QCCCD	No	SVP	1st Quarter				GF	5,850.00	5,850.00	0.00	Child-Centered Development Program
50203990	Rebonded foam 3" thick, 5ft x 6 ft	QCCCD	No	SVP	1st Quarter				GF	35,100.00	35,100.00	0.00	Child-Centered Development Program
50203990	Rebonded foam 2" thick, 5ft x 6 ft	QCCCD	No	SVP	1st Quarter				GF	23,400.00	23,400.00	0.00	Child-Centered Development Program
50203990	Rebonded foam 1" thick, 5ft x 6 ft	QCCCD	No	SVP	1st Quarter				GF	11,700.00	11,700.00	0.00	Child-Centered Development Program
50203990	Rebonded foam 3/4" thick, 5ft x 6 ft	QCCCD	No	SVP	1st Quarter				GF	7,800.00	7,800.00	0.00	Child-Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Rebonded foam 1/2" thick, 5ft x 6 ft	QCCCD	No	SVP	1st Quarter				GF	5,850.00	5,850.00	0.00	Child-Centered Development Program
50203990	Pop- up Jumping Pirate Barrel Game	QCCCD	No	SVP	1st Quarter				GF	64.00	64.00	0.00	Child-Centered Development Program
50203990	Alphabet number train	QCCCD	No	SVP	1st Quarter				GF	259.00	259.00	0.00	Child-Centered Development Program
50203990	Wooden Bowling set Cartoon Animal Bowling Pins Balls Sport Toy Indoor Interactive Game Bowling Pin Size: 16cm x 2.3cm x 5.5cm/6.30" x 0.91" x 2.17" (Approx.)	QCCCD	No	SVP	1st Quarter				GF	441.00	441.00	0.00	Child-Centered Development Program
50203990	Opposites Match Up puzzles	QCCCD	No	SVP	1st Quarter				GF	358.00	358.00	0.00	Child-Centered Development Program
50203990	Plastic Shape sorter set	QCCCD	No	SVP	1st Quarter				GF	104.00	104.00	0.00	Child-Centered Development Program
50203990	120 pcs colorful wooden blocks	QCCCD	No	SVP	1st Quarter				GF	312.00	312.00	0.00	Child-Centered Development Program
50203990	Lacing numbers and letters on tray	QCCCD	No	SVP	1st Quarter				GF	176.00	176.00	0.00	Child-Centered Development Program
50203990	Wooden Combination Puzzle Pieces	QCCCD	No	SVP	1st Quarter				GF	285.00	285.00	0.00	Child-Centered Development Program
50203990	155 Pcs Wooden Pattern Blocks Set Geometric Shape Puzzle Kindergarten Classic Educational Montessori Tangram Toys	QCCCD	No	SVP	1st Quarter				GF	584.00	584.00	0.00	Child-Centered Development Program
50203990	My Home Puzzle: 36 jigsaw pieces, with 4 self-correcting 9-piece puzzles. Suitable for children of 3 years and above. Match the objects to the rooms in which they usually are found.	QCCCD	No	SVP	1st Quarter				GF	429.00	429.00	0.00	Child-Centered Development Program
50203990	Spell It Out; A spelling word game	QCCCD	No	SVP	1st Quarter				GF	216.00	216.00	0.00	Child-Centered Development Program
50203990	Plastic Balance Board	QCCCD	No	SVP	1st Quarter				GF	2,587.00	2,587.00	0.00	Child-Centered Development Program
50203990	Twistable Color Pencil 12 colors	QCCCD	No	SVP	1st Quarter				GF	553.00	553.00	0.00	Child-Centered Development Program
50203990	Crayons Original 16 pcs	QCCCD	No	SVP	1st Quarter				GF	4,680.00	4,680.00	0.00	Child-Centered Development Program
50203990	Crayons Original 8 pcs	QCCCD	No	SVP	1st Quarter				GF	2,438.00	2,438.00	0.00	Child-Centered Development Program
50203990	Crayons Jumbo 12 pcs	QCCCD	No	SVP	1st Quarter				GF	8,125.00	8,125.00	0.00	Child-Centered Development Program
50203990	Long Colored papers assorted 250 pcs/ream	QCCCD	No	SVP	1st Quarter				GF	2,145.00	2,145.00	0.00	Child-Centered Development Program
50203990	Short Colored papers assorted 250 pcs/ream	QCCCD	No	SVP	1st Quarter				GF	1,885.00	1,885.00	0.00	Child-Centered Development Program
50203990	Oslo paper 250 pcs/1 ream	QCCCD	No	SVP	1st Quarter				GF	2,145.00	2,145.00	0.00	Child-Centered Development Program
50203990	tongs 3 in 1/set	QCCCD	No	SVP	1st Quarter				GF	215.00	215.00	0.00	Child-Centered Development Program
50203990	Counting matching rainbow objects bowls toddler tubs Bowl diameter 8cm; Bowl height 3.2cm; Tongs length 9.5cm; Tongs width 2.5cm (widest point), different sets (animals, family, fruits, vegetables)	QCCCD	No	SVP	1st Quarter				GF	1,555.00	1,555.00	0.00	Child-Centered Development Program
50203990	TVPS-4 Test of Visual Perceptual Skills 4th Edition; TVPS-4 Record Form (Pack of 25)	QCCCD	No	SVP	1st Quarter				GF	3,621.00	3,621.00	0.00	Child-Centered Development Program
50203990	Fine motor tool set	QCCCD	No	SVP	1st Quarter				GF	2,337.00	2,337.00	0.00	Child-Centered Development Program
50203990	Squishy Ball Toys For Kids Stress Reliever Toys For Distribution	QCCCD	No	SVP	1st Quarter				GF	1,950.00	1,950.00	0.00	Child-Centered Development Program
50203990	Grade 3 Paper; 10 Pads per pack	QCCCD	No	SVP	1st Quarter				GF	3,588.00	3,588.00	0.00	Child-Centered Development Program
50203990	Grade 2 Paper; 10 Pads per pack	QCCCD	No	SVP	1st Quarter				GF	3,588.00	3,588.00	0.00	Child-Centered Development Program
50203990	Grade 1 Paper; 10 Pads per pack	QCCCD	No	SVP	1st Quarter				GF	3,588.00	3,588.00	0.00	Child-Centered Development Program
50203990	Intermediate Paper; 10pads per pack	QCCCD	No	SVP	1st Quarter				GF	2,145.00	2,145.00	0.00	Child-Centered Development Program
50203990	Big Crayons; 8 pcs	QCCCD	No	SVP	1st Quarter				GF	5,031.00	5,031.00	0.00	Child-Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Clothespin; 20pcs per pack	QCCCD	No	SVP	1st Quarter				GF	975.00	975.00	0.00	Child-Centered Development Program
50203990	TVPS-4 Test of Visual Perceptual Skills 4th Edition; TVPS-4 Test Plates	QCCCD	No	SVP	1st Quarter				GF	6,737.00	6,737.00	0.00	Child-Centered Development Program
50203990	Body lotion for kids 100 ml	QCCCD	No	SVP	1st Quarter				GF	12,870.00	12,870.00	0.00	Child-Centered Development Program
50203990	Disinfectant Alcohol	QCCCD	No	SVP	1st Quarter				GF	3,120.00	3,120.00	0.00	Child-Centered Development Program
50203990	Hearing Aid Battery Tester	QCCCD	No	SVP	1st Quarter				GF	1,300.00	1,300.00	0.00	Child-Centered Development Program
50203990	Hearing Aid Batteries; Zinc Air; 6pcs/pack	QCCCD	No	SVP	1st Quarter				GF	39,000.00	39,000.00	0.00	Child-Centered Development Program
50203990	3 in 1 slide seesaw, Slide + rocking horse + basketball three in one; The swing range is controlled at 0°-38°	QCCCD	No	SVP	1st Quarter				GF	1,351.00	1,351.00	0.00	Child-Centered Development Program
50203990	Clothes Drying Rack 150X110X40 cm Iron Bar	QCCCD	No	SVP	1st Quarter				GF	478.00	478.00	0.00	Child-Centered Development Program
50203990	ADL Busy Board	QCCCD	No	SVP	1st Quarter				GF	390.00	390.00	0.00	Child-Centered Development Program
50203990	Theraputty Set (4 Colors)	QCCCD	No	SVP	1st Quarter				GF	3,120.00	3,120.00	0.00	Child-Centered Development Program
50203990	Construction Marble Race Run Maze Balls	QCCCD	No	SVP	1st Quarter				GF	725.00	725.00	0.00	Child-Centered Development Program
50203990	Erhardt Developmental Prehension Assessment (EDPA)	QCCCD	No	SVP	1st Quarter				GF	26,052.00	26,052.00	0.00	Child-Centered Development Program
50203990	Kid mini paired (2pc) puzzle wooden large pcs (23 puzzles each) jigsaw puzzle: fruits	QCCCD	No	SVP	1st Quarter				GF	1,164.00	1,164.00	0.00	Child-Centered Development Program
50203990	Bubbles Stick 30 pcs/pack	QCCCD	No	SVP	1st Quarter				GF	878.00	878.00	0.00	Child-Centered Development Program
50203990	Rainbow Tower/Stacking Cylinder Dimension: A: 28x14x14cm 9 rings (Plastic)	QCCCD	No	SVP	1st Quarter				GF	6,435.00	6,435.00	0.00	Child-Centered Development Program
50203990	Coin bank Cylindrical, tin plate (Removable Cap) 146*76mm	QCCCD	No	SVP	1st Quarter				GF	1,950.00	1,950.00	0.00	Child-Centered Development Program
50203990	Plastic eggs 1 set	QCCCD	No	SVP	1st Quarter				GF	1,853.00	1,853.00	0.00	Child-Centered Development Program
50203990	Play money set (FILIPINO BILLS 3 pcs per denomination, medium size, 5x2 in)	QCCCD	No	SVP	1st Quarter				GF	273.00	273.00	0.00	Child-Centered Development Program
50203990	16-pc wooden puzzle	QCCCD	No	SVP	1st Quarter				GF	1,040.00	1,040.00	0.00	Child-Centered Development Program
50203990	9-pc wooden puzzle with picture (assorted)	QCCCD	No	SVP	1st Quarter				GF	1,430.00	1,430.00	0.00	Child-Centered Development Program
50203990	Flashing Spiky Ball with Lights and Sounds For Distribution	QCCCD	No	SVP	1st Quarter				GF	2,600.00	2,600.00	0.00	Child-Centered Development Program
50203990	Kid mini paired (2pc) puzzle wooden large pcs (23 puzzles each) jigsaw puzzle: animals	QCCCD	No	SVP	1st Quarter				GF	1,164.00	1,164.00	0.00	Child-Centered Development Program
50203990	Plastic eggs 1-inch 30 pcs/pack, classic colors	QCCCD	No	SVP	1st Quarter				GF	312.00	312.00	0.00	Child-Centered Development Program
50203990	25-pc Puzzles	QCCCD	No	SVP	1st Quarter				GF	2,145.00	2,145.00	0.00	Child-Centered Development Program
50203990	Kid Art Modeling Clay Kid Art Modeling Clay Non Drying Education Toys Modeling Materials 120g assorted colors	QCCCD	No	SVP	1st Quarter				GF	2,470.00	2,470.00	0.00	Child-Centered Development Program
50203990	Paint Set with canvas and paint	QCCCD	No	SVP	1st Quarter				GF	13,000.00	13,000.00	0.00	Child-Centered Development Program
50203990	Sensory Balls; 6pc per set Material: Silicone; Recommended Age: over 3 months Material: Plastic; Recommended Age: Infant (0-3 years old) Material: Plastic; 1pc ball size: 5.5cmx5.5cmx5.5cm	QCCCD	No	SVP	1st Quarter				GF	3,296.00	3,296.00	0.00	Child-Centered Development Program
50203990	Regular Crayons; 8 pcs	QCCCD	No	SVP	1st Quarter				GF	2,340.00	2,340.00	0.00	Child-Centered Development Program
50203990	Pencil Jumbo; 12pcs per box	QCCCD	No	SVP	1st Quarter				GF	455.00	455.00	0.00	Child-Centered Development Program
50203990	Baby rattle sets 10 pcs per set	QCCCD	No	SVP	1st Quarter				GF	7,800.00	7,800.00	0.00	Child-Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Plastic Clothespins assorted color 20 pcs/pack	QCCCD	No	SVP	1st Quarter				GF	390.00	390.00	0.00	Child-Centered Development Program
50203990	Kid mini paired (2pc) puzzle wooden large pcs (23 puzzles each) jigsaw puzzle: cars	QCCCD	No	SVP	1st Quarter				GF	1,164.00	1,164.00	0.00	Child-Centered Development Program
50203990	Word Factory with Bag	QCCCD	No	SVP	1st Quarter				GF	624.00	624.00	0.00	Child-Centered Development Program
50203990	Bingo set	QCCCD	No	SVP	1st Quarter				GF	312.00	312.00	0.00	Child-Centered Development Program
50203990	Coin bank with removable cap	QCCCD	No	SVP	1st Quarter				GF	988.00	988.00	0.00	Child-Centered Development Program
50203990	Geoboard Mathematical Manipulative Material Array Product size: 15 x 15 cm ·Product weight: 0.3kg	QCCCD	No	SVP	1st Quarter				GF	689.00	689.00	0.00	Child-Centered Development Program
50203990	Color Dough 12pcs Clay Dough with Animals Model	QCCCD	No	SVP	1st Quarter				GF	2,106.00	2,106.00	0.00	Child-Centered Development Program
50203990	Wooden Montessori Robot Busy Board Sensory Activity Toy Learning Fine Motor Skills sensory for kids	QCCCD	No	SVP	1st Quarter				GF	2,599.00	2,599.00	0.00	Child-Centered Development Program
50203990	Classic Twister Game set	QCCCD	No	SVP	1st Quarter				GF	725.00	725.00	0.00	Child-Centered Development Program
50203990	Egg matching toy for shape learning Size:6*4.5CM ●Color:Multicolor ●Material:Plastics ●Weight:0.15kg	QCCCD	No	SVP	1st Quarter				GF	468.00	468.00	0.00	Child-Centered Development Program
50203990	Pompoms colored 25 mm, 50 pcs/pack	QCCCD	No	SVP	1st Quarter				GF	195.00	195.00	0.00	Child-Centered Development Program
50203990	DIY Constructive Marble Race Maze Balls BIG	QCCCD	No	SVP	1st Quarter				GF	650.00	650.00	0.00	Child-Centered Development Program
50203990	Fuzzy Wires / Pipe Cleaners - 20pcs/set for Art Activities	QCCCD	No	SVP	1st Quarter				GF	507.00	507.00	0.00	Child-Centered Development Program
50203990	Hand Biting Crocodile Toy Trick	QCCCD	No	SVP	1st Quarter				GF	246.00	246.00	0.00	Child-Centered Development Program
50203990	54 pcs Jenga wooden blocks	QCCCD	No	SVP	1st Quarter				GF	330.00	330.00	0.00	Child-Centered Development Program
50203990	Pop up animal toy (5 animals) with music and lights	QCCCD	No	SVP	1st Quarter				GF	1,039.00	1,039.00	0.00	Child-Centered Development Program
50203990	Big Size Pop It Fidget Toy Jumbo Bubble Sensory Toy Large Rainbow Chess Board Giant Interactive	QCCCD	No	SVP	1st Quarter				GF	507.00	507.00	0.00	Child-Centered Development Program
50203990	Community helpers finger puppets	QCCCD	No	SVP	1st Quarter				GF	1,235.00	1,235.00	0.00	Child-Centered Development Program
50203990	Connect 4, medium	QCCCD	No	SVP	1st Quarter				GF	1,040.00	1,040.00	0.00	Child-Centered Development Program
50203990	Kid Art Modeling Clay Non Drying Education Toys Modeling Materials 120g assorted colors	QCCCD	No	SVP	1st Quarter				GF	247.00	247.00	0.00	Child-Centered Development Program
50203990	Wooden Magnetic Fishing Game Set: 32 pcs of wooden marine animals, 2 fishing rods and a wooden box	QCCCD	No	SVP	1st Quarter				GF	332.00	332.00	0.00	Child-Centered Development Program
50203990	Clothespin 20 pcs per pack	QCCCD	No	SVP	1st Quarter				GF	98.00	98.00	0.00	Child-Centered Development Program
50203990	13cm mini food tongs stainless steel snack tongs ice tongs tong	QCCCD	No	SVP	1st Quarter				GF	455.00	455.00	0.00	Child-Centered Development Program
50203990	Ice Cream Coinbank	QCCCD	No	SVP	1st Quarter				GF	143.00	143.00	0.00	Child-Centered Development Program
50203990	Cubbers Den Shapes Lacing Fun	QCCCD	No	SVP	1st Quarter				GF	130.00	130.00	0.00	Child-Centered Development Program
50203990	Peg board, 16 pegs and 16 wooden rings with a wooden board	QCCCD	No	SVP	1st Quarter				GF	910.00	910.00	0.00	Child-Centered Development Program
50203990	25Pcs Mushroom Nail Tall Stackers Peg Fine Motor Skills Toys Montessori	QCCCD	No	SVP	1st Quarter				GF	372.00	372.00	0.00	Child-Centered Development Program
50203990	Small 10 Grid Children's Beaded Toys Diy Handmade Girl Wear Necklace Bracelet Beads Educational Toys	QCCCD	No	SVP	1st Quarter				GF	580.00	580.00	0.00	Child-Centered Development Program
50203990	Shoelaces assorted colors, 110cm	QCCCD	No	SVP	1st Quarter				GF	156.00	156.00	0.00	Child-Centered Development Program
50203990	Safety training scissors for kids, plastic	QCCCD	No	SVP	1st Quarter				GF	507.00	507.00	0.00	Child-Centered Development Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Wooden Colorful Number Operation Toy	QCCCD	No	SVP	1st Quarter				GF	129.00	129.00	0.00	Child-Centered Development Program
50203990	Jumbo Tweezers assorted colors	QCCCD	No	SVP	1st Quarter				GF	1,495.00	1,495.00	0.00	Child-Centered Development Program
50203990	Animal Ring Wooden toy Imagination Generation Jungle Ring Toss Game	QCCCD	No	SVP	1st Quarter				GF	348.00	348.00	0.00	Child-Centered Development Program
50203990	Plastic pail assorted colors, 8 pcs, diameter, 4.5" height	QCCCD	No	SVP	1st Quarter				GF	819.00	819.00	0.00	Child-Centered Development Program
50203990	Jumbo nuts and bolts set	QCCCD	No	SVP	1st Quarter				GF	350.00	350.00	0.00	Child-Centered Development Program
50203990	Connecting Pipes set 15 pcs	QCCCD	No	SVP	1st Quarter				GF	390.00	390.00	0.00	Child-Centered Development Program
50203990	Rock 'N Stack Rings	QCCCD	No	SVP	1st Quarter				GF	1,037.00	1,037.00	0.00	Child-Centered Development Program
50203990	Plastic eggs 1 set	QCCCD	No	SVP	1st Quarter				GF	124.00	124.00	0.00	Child-Centered Development Program
50203990	Plastic Connecting Gears	QCCCD	No	SVP	1st Quarter				GF	364.00	364.00	0.00	Child-Centered Development Program
50203990	Wooden numbers lacing beads for kids 35pcs/jar	QCCCD	No	SVP	1st Quarter				GF	376.00	376.00	0.00	Child-Centered Development Program
50203990	Montessori Sewing Needles - Set of 3	QCCCD	No	SVP	1st Quarter				GF	358.00	358.00	0.00	Child-Centered Development Program
50203990	Counting and Color Sorting Toy Set	QCCCD	No	SVP	1st Quarter				GF	649.00	649.00	0.00	Child-Centered Development Program
50203990	Megabox Carrie Mi Series 12L	QCCCD	No	SVP	1st Quarter				GF	969.00	969.00	0.00	Child-Centered Development Program
50203990	Self-Powered Ride-on Yoyo Car, made of Hard Plastic, can support up to 100kg Dimensions: 70CMx2CMx26CM (Pink white)	QCCCD	No	SVP	2nd Quarter				GF	913.00	913.00	0.00	Child-Centered Development Program
50203990	THERABAND 6-Inch wide, 2 Yards Long Resistance Band, Latex Material; BLUE - Intermediate, Super Heavy (5.8 lbs)	QCCCD	No	SVP	2nd Quarter				GF	1,758.00	1,758.00	0.00	Child-Centered Development Program
50203990	THERABAND 6-Inch wide, 2 Yards Long Resistance Band, Latex Material; GREEN - Intermediate, Heavy (4.6 lbs)	QCCCD	No	SVP	2nd Quarter				GF	1,563.00	1,563.00	0.00	Child-Centered Development Program
50203990	THERABAND 6-Inch wide, 2 Yards Long Resistance Band, Latex Material; RED - Beginner, Medium (3.7 lbs)	QCCCD	No	SVP	2nd Quarter				GF	1,428.00	1,428.00	0.00	Child-Centered Development Program
50203990	THERABAND 6-Inch WIDE 2 Yards Long Resistance Band, Latex Material; YELLOW - Beginner, Light (3 lbs)	QCCCD	No	SVP	2nd Quarter				GF	1,447.00	1,447.00	0.00	Child-Centered Development Program
50203990	Premium Colored Bond Paper Papers LONG 8.5x13in 80gsm Assorted Colors in 1 Ream 250 Sheets per ream AUTHENTIC - 1 Ream	QCCCD	No	SVP	1st Quarter				GF	1,651.00	1,651.00	0.00	Child-Centered Development Program
50203990	Hacksaw frame 12"	QCCCD	No	SVP	1st Quarter				GF	260.00	260.00	0.00	Child-Centered Development Program
50203990	Batting Tee Baseball Set Material: EVA Color: Random Base Size: 53x55cm/20.87x21.85 inch BAT Size: 54x5cm/21.26x1.97 inch Baseball Diameter: 6cm/2.36 inch Package Includes: 1 Piece Baseball Toy	QCCCD	No	SVP	2nd Quarter				GF	1,170.00	1,170.00	0.00	Child-Centered Development Program
50203990	Slicing Pizza Toy	QCCCD	No	SVP	1st Quarter				GF	943.00	943.00	0.00	Child-Centered Development Program
50203990	Scrabble Quality Wooden Foldable Game Board and Tiles	QCCCD	No	SVP	1st Quarter				GF	111.00	111.00	0.00	Child-Centered Development Program
50203990	S.mart Big size baby wooden pegged puzzle 12 Scenes panel puzzle board	QCCCD	No	SVP	1st Quarter				GF	2,936.00	2,936.00	0.00	Child-Centered Development Program
50203990	Wooden Strip Puzzle Cartoon Animal Board Early Education Enlightenment Cognitive Double-sided Toy	QCCCD	No	SVP	1st Quarter				GF	543.00	543.00	0.00	Child-Centered Development Program
50203990	CiCi Mart Wooden Pegged Board Puzzle Inset Shapes Educational Toy	QCCCD	No	SVP	1st Quarter				GF	173.00	173.00	0.00	Child-Centered Development Program
50203990	Baby alive with Crib Diaper bottle and sound Bed size 38.2*18.5*20.5 cm	QCCCD	No	SVP	1st Quarter				GF	1,556.00	1,556.00	0.00	Child-Centered Development Program
50203990	THERABAND 6-Inch wide, 2 Yards Long Resistance Band, Latex Material; BLACK - Intermediate, Special Heavy (7.3 lbs)	QCCCD	No	SVP	2nd Quarter				GF	1,935.00	1,935.00	0.00	Child-Centered Development Program
50203990	Manual Mould Toy Puzzle Tool Child Non-Toxic Diy Tools Outfit Hand Color Mud	QCCCD	No	SVP	1st Quarter				GF	222.00	222.00	0.00	Child-Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Pretend dolls family set 6 pcs 3 inches tall	QCCCD	No	SVP	1st Quarter				GF	517.00	517.00	0.00	Child-Centered Development Program
50203990	100% cotton gravity blanket/weighted blanket 15 pounds mattress quilt,quilt cover integrated	QCCCD	No	SVP	1st Quarter				GF	1,297.00	1,297.00	0.00	Child-Centered Development Program
50203990	Body lotion for kids 500 ml	QCCCD	No	SVP	1st Quarter				GF	1,443.00	1,443.00	0.00	Child-Centered Development Program
50203990	Baby Tactile Senses Toys Training Massage Touch Hand Ball Kids Newborn Multi Soft Ball Set	QCCCD	No	SVP	1st Quarter				GF	776.00	776.00	0.00	Child-Centered Development Program
50203990	Kids Music Piano Toys Music Educational Toys for Kids Musical Instrument Toy Farm Animals Hand Drums	QCCCD	No	SVP	1st Quarter				GF	325.00	325.00	0.00	Child-Centered Development Program
50203990	Little Xylophone On A Pink Kiddie Bus Desig Early Formation Kids Toys	QCCCD	No	SVP	1st Quarter				GF	777.00	777.00	0.00	Child-Centered Development Program
50203990	Traditional Soccer Ball (Classic look, great playability Durable synthetic leather cover Official size & weight, Water-resistant polyester stitching provides excellent shape retention Butyl bladder, Sponge backing, SIZE 5)	QCCCD	No	SVP	2nd Quarter				GF	1,430.00	1,430.00	0.00	Child-Centered Development Program
50203990	Magic Magnetic drawing board	QCCCD	No	SVP	1st Quarter				GF	3,861.00	3,861.00	0.00	Child-Centered Development Program
50203990	Mini Portable Folding Football, Soccer Goal Set. 55 cm x 62 cm x 38 cm. 18 cm diameter Soccer Ball	QCCCD	No	SVP	2nd Quarter				GF	2,080.00	2,080.00	0.00	Child-Centered Development Program
50203990	Play Dough Tools Set Toy Educational Gift Plasticine Mold Modeling Clay Kit Slime Toys For Kids	QCCCD	No	SVP	1st Quarter				GF	234.00	234.00	0.00	Child-Centered Development Program
50203990	Kinetic Fun Sand Clay set. 1 kg "set"- includes 1 kg sand, molders, shovel, pool, and container with different colored sand	QCCCD	No	SVP	1st Quarter				GF	1,294.00	1,294.00	0.00	Child-Centered Development Program
50203990	Basketball (Durable Rubber Material, For Outdoor Basketball, Size 7)	QCCCD	No	SVP	2nd Quarter				GF	949.00	949.00	0.00	Child-Centered Development Program
50203990	Pikler Triangle Medium 4 foot (NATURAL FINISH)	QCCCD	No	SVP	2nd Quarter				GF	18,135.00	18,135.00	0.00	Child-Centered Development Program
50203990	Pikler Attachment Reversible Ramp (Flat sliding surface on one side and half-rungs resembling a ladder on the other) for ages 6 mos+, European Birch Plywood, Scandinavian Pine, child-friendly, water-based finish 48x14x2.5 inches - Customized	QCCCD	No	SVP	2nd Quarter				GF	3,835.00	3,835.00	0.00	Child-Centered Development Program
50203990	Premium Colored Bond Paper Papers SHORT 8.5x11in 80gsm Assorted Colors in 1 Ream 250 Sheets per ream AUTHENTIC - 1 Ream	QCCCD	No	SVP	1st Quarter				GF	1,352.00	1,352.00	0.00	Child-Centered Development Program
50203990	Wooden DIY toolbox toy for kids Carpenters set Pretend play toys	QCCCD	No	SVP	1st Quarter				GF	1,557.00	1,557.00	0.00	Child-Centered Development Program
50203990	Tape, size: SMALL; clear 1-inch Core Adhesive Stationery Tape	QCCCD	No	SVP	1st Quarter				GF	304.00	304.00	0.00	Child-Centered Development Program
50203990	Kid mini paired (2pc) puzzle wooden large pcs (23 puzzles each) jigsaw puzzle: fruits	QCCCD	No	SVP	1st Quarter				GF	233.00	233.00	0.00	Child-Centered Development Program
50203990	Transfer and Gaitbelt - 2 inches x 60 inch, Metal Buckle, Weight capacity 350 lbs	QCCCD	No	SVP	2nd Quarter				GF	3,900.00	3,900.00	0.00	Child-Centered Development Program
50203990	Transfer and Gaitbelt - 2 inches x 54 inch, Quick Release Plastic Buckle, Weight capacity 350 lbs	QCCCD	No	SVP	2nd Quarter				GF	3,900.00	3,900.00	0.00	Child-Centered Development Program
50203990	Balloons, twistable long, 100pcs per set *60 in (fully brown), assorted	QCCCD	No	SVP	1st Quarter				GF	839.00	839.00	0.00	Child-Centered Development Program
50203990	Balloons, 10 inches assorted colors, latex, 100pcs per set	QCCCD	No	SVP	1st Quarter				GF	1,690.00	1,690.00	0.00	Child-Centered Development Program
50203990	CiCi Mart Wooden Pegged Board Puzzle Inset Alphabet Big letters Educational Toy	QCCCD	No	SVP	1st Quarter				GF	173.00	173.00	0.00	Child-Centered Development Program
50203990	Dermatograph pencil assorted color (sold per piece)	QCCCD	No	SVP	1st Quarter				GF	702.00	702.00	0.00	Child-Centered Development Program
50203990	5pcs Musical Toy Set Roll Drum Guitar Instruments Band Kit Kids Early Educational Toy Gift	QCCCD	No	SVP	1st Quarter				GF	413.00	413.00	0.00	Child-Centered Development Program
50203990	Crayons Original 16 pcs	QCCCD	No	SVP	1st Quarter				GF	3,835.00	3,835.00	0.00	Child-Centered Development Program
50203990	Crayons Original 8 pcs	QCCCD	No	SVP	1st Quarter				GF	858.00	858.00	0.00	Child-Centered Development Program
50203990	Crayons JUMBO 12 pcs	QCCCD	No	SVP	1st Quarter				GF	3,328.00	3,328.00	0.00	Child-Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Storage Container Clear 5L with Handle and Lock 2pcs/set; 28x20x11(cm)	QCCCD	No	SVP	1st Quarter				GF	11,661.00	11,661.00	0.00	Child-Centered Development Program
50203990	Storage Container Clear 9L with Handle and Lock 3pcs/set; 32x21x15(cm)	QCCCD	No	SVP	1st Quarter				GF	5,811.00	5,811.00	0.00	Child-Centered Development Program
50203990	Storage Container, Clear, 12L, with Handle and Lock, 3pcs/set	QCCCD	No	SVP	1st Quarter				GF	13,611.00	13,611.00	0.00	Child-Centered Development Program
50203990	Tissue Paper roll (3ply) 12pc/pack	QCCCD	No	SVP	1st Quarter				GF	4,485.00	4,485.00	0.00	Child-Centered Development Program
50203990	Bubbles Stick 30 pcs/pack	QCCCD	No	SVP	1st Quarter				GF	176.00	176.00	0.00	Child-Centered Development Program
50203990	Children's Toys for Listen and Drop Activities	QCCCD	No	SVP	1st Quarter				GF	1,268.00	1,268.00	0.00	Child-Centered Development Program
50203990	Hand puppet baby plush stuffed toy finger puppets for kids	QCCCD	No	SVP	1st Quarter				GF	1,056.00	1,056.00	0.00	Child-Centered Development Program
50203990	Cotton Balls (100's pack)	QCCCD	No	SVP	1st Quarter				GF	975.00	975.00	0.00	Child-Centered Development Program
50203990	Cylindrical Plastic Stackers	QCCCD	No	SVP	1st Quarter				GF	386.00	386.00	0.00	Child-Centered Development Program
50203990	Wooden Geometric Stacker   Large Wooden Stacking Toy Set 11 x 3.5 x 8 inches (LxWxH)	QCCCD	No	SVP	1st Quarter				GF	460.00	460.00	0.00	Child-Centered Development Program
50203990	Rainbow Tower/Stacking Cylinder Dimension: A: 28x14x14cm 9 rings (Plastic)	QCCCD	No	SVP	1st Quarter				GF	644.00	644.00	0.00	Child-Centered Development Program
50203990	Kid mini paired (2pc) puzzle wooden large pcs (23 puzzles each) jigsaw puzzle: animals	QCCCD	No	SVP	1st Quarter				GF	233.00	233.00	0.00	Child-Centered Development Program
50203990	Squeaky plush toys random design	QCCCD	No	SVP	1st Quarter				GF	2,434.00	2,434.00	0.00	Child-Centered Development Program
50203990	Kid mini paired (2pc) puzzle wooden large pcs (23 puzzles each) jigsaw puzzle: cars	QCCCD	No	SVP	1st Quarter				GF	233.00	233.00	0.00	Child-Centered Development Program
50203990	Customized Square wooden Ball pit with upholstery and padding, dimensions: 120*120*52cm	QCCCD	No	SVP	1st Quarter				GF	26,000.00	26,000.00	0.00	Child-Centered Development Program
50203990	5-piece balance stepping stone set children's indoor and outdoor coordination training sensory toy	QCCCD	No	SVP	1st Quarter				GF	2,079.00	2,079.00	0.00	Child-Centered Development Program
50203990	Scooter Board connector	QCCCD	No	SVP	1st Quarter				GF	442.00	442.00	0.00	Child-Centered Development Program
50203990	Scooter Board (60*50 cm) Different Colors	QCCCD	No	SVP	1st Quarter				GF	2,795.00	2,795.00	0.00	Child-Centered Development Program
50203990	Scooter Board (42*40 cm) Different colors	QCCCD	No	SVP	1st Quarter				GF	4,576.00	4,576.00	0.00	Child-Centered Development Program
50203990	Megabox Storage Box with Handle Carrie-Me Series (6.5L)	QCCCD	No	SVP	1st Quarter				GF	1,235.00	1,235.00	0.00	Child-Centered Development Program
50203990	Knock the Ball Hammer Game Wooden Toy for Kids non-toxic water-based paints	QCCCD	No	SVP	1st Quarter				GF	241.00	241.00	0.00	Child-Centered Development Program
50203990	Kids Mini Bike with Four Wheels Balance Bike New Baby Walker Baby Walker Tricycle Baby Bike Wheel Size:5.5 inch ; Net Weight:1.8 kg; Gross Weight:2 KG; Load Capacity:50KG; Frame Material: Steel; Rim Material: EVA	QCCCD	No	SVP	2nd Quarter				GF	428.00	428.00	0.00	Child-Centered Development Program
50203990	Pingpong Balls (6 pcs/set)	QCCCD	No	SVP	2nd Quarter				GF	2,616.00	2,616.00	0.00	Child-Centered Development Program
50203990	Children's Simulation Scooter Children's Scooter Twisted Car anti-slip hard plastic wheels, integrated non-slip handle	QCCCD	No	SVP	2nd Quarter				GF	947.00	947.00	0.00	Child-Centered Development Program
50203990	Speedy Rivet	QCCCD	No	SVP	1st Quarter				GF	3,120.00	3,120.00	0.00	Child-Centered Development Program
50203990	Velcro Set, 2 inches.	QCCCD	No	SVP	1st Quarter				GF	3,120.00	3,120.00	0.00	Child-Centered Development Program
50203990	Cotton Stockinette	QCCCD	No	SVP	1st Quarter				GF	156,000.00	156,000.00	0.00	Child-Centered Development Program
50203990	Webbing	QCCCD	No	SVP	1st Quarter				GF	1,430.00	1,430.00	0.00	Child-Centered Development Program
50203990	Wooden Rocker Balance Board Anti-Slip Core Trainer Specification: 1.material! wood 2.color! Log color 3.size! 17.5*13.5*3inch 4.Type or model! no model 5.Usage! Balancing Exercises	QCCCD	No	SVP	2nd Quarter				GF	2,600.00	2,600.00	0.00	Child-Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Nylon Stockings	QCCCD	No	SVP	1st Quarter				GF	13,000.00	13,000.00	0.00	Child-Centered Development Program
50203990	Peanut Ball 45*90 cm, PVC material	QCCCD	No	SVP	2nd Quarter				GF	1,040.00	1,040.00	0.00	Child-Centered Development Program
50203990	Indelible Pencils	QCCCD	No	SVP	1st Quarter				GF	3,250.00	3,250.00	0.00	Child-Centered Development Program
50203990	Cling Wrap; Plastic	QCCCD	No	SVP	1st Quarter				GF	2,600.00	2,600.00	0.00	Child-Centered Development Program
50203990	Plaster of Paris Powder, 20 kilos	QCCCD	No	SVP	1st Quarter				GF	10,400.00	10,400.00	0.00	Child-Centered Development Program
50203990	GI Pipe, 20 ft.	QCCCD	No	SVP	1st Quarter				GF	3,900.00	3,900.00	0.00	Child-Centered Development Program
50203990	Sand, 20 kilos	QCCCD	No	SVP	1st Quarter				GF	390.00	390.00	0.00	Child-Centered Development Program
50203990	3 Stop Button Measuring Tape w/ Metric And Inch Blade 5 meters	QCCCD	No	SVP	2nd Quarter				GF	481.00	481.00	0.00	Child-Centered Development Program
50203990	Polypropylene, 4m x 8m.	QCCCD	No	SVP	1st Quarter				GF	28,600.00	28,600.00	0.00	Child-Centered Development Program
50203990	Eva Foam, 5mm.	QCCCD	No	SVP	1st Quarter				GF	32,500.00	32,500.00	0.00	Child-Centered Development Program
50203990	6 PCS Multi-function Safety Agility Cone for Football Soccer Sports Field Practice Drill Marking Cones are flat on the top (no holes) Height: Approx. 6.7 inch / 17cm Material: PVC Color: RED Package Includes:6 x Agility Cone	QCCCD	No	SVP	2nd Quarter				GF	410.00	410.00	0.00	Child-Centered Development Program
50203990	Gym Ball/Vestibular Ball 55 cm ball structure with durable PVC High grip, non-slip surface support weight up to 325 kg, Ball weight 2kg	QCCCD	No	SVP	2nd Quarter				GF	1,040.00	1,040.00	0.00	Child-Centered Development Program
50203990	Gym Ball/Vestibular Ball Anti-burst 75cm ball structure with durable PVC, perfect for tough workouts High grip, non-slip surface support weight up to 250 lbs	QCCCD	No	SVP	2nd Quarter				GF	1,502.00	1,502.00	0.00	Child-Centered Development Program
50203990	High Pressure Floor Pump Material: Aluminum Alloy Length: 65cm Weight: 600g	QCCCD	No	SVP	2nd Quarter				GF	650.00	650.00	0.00	Child-Centered Development Program
50203990	Volleyball Made in PVC Pressure: 4-5 pounds Circumference: 68 cm Approximate Weight: 300 g	QCCCD	No	SVP	2nd Quarter				GF	3,011.00	3,011.00	0.00	Child-Centered Development Program
50203990	Shuttlecock, Duck Feather 12 pieces per Tube	QCCCD	No	SVP	2nd Quarter				GF	3,830.00	3,830.00	0.00	Child-Centered Development Program
50203990	Mini Pedal Stepper Exercise Machine Lcd Display Indoor Cycling Bike Stepper With Adjustable Resistance Knob For Home Office Gym Material: steel,ABS,PPSize: 41*38*31cm/16.1*15.0*12.2inMax load capacity: 130kg/286lbBattery! 1* AAA Battery (not included)Weight: Approx. 3.3kg/116.4ozPackage weight: Approx. 3.8kg/134.0oz	QCCCD	No	SVP	2nd Quarter				GF	1,170.00	1,170.00	0.00	Child-Centered Development Program
50203990	Dong-A Kids Bar Clay 180gms	QCCCD	No	SVP	1st Quarter				GF	384.00	384.00	0.00	Child-Centered Development Program
50203990	Inflatable Racket Ball (9 Inches, Rubber PVC Material)	QCCCD	No	SVP	2nd Quarter				GF	1,521.00	1,521.00	0.00	Child-Centered Development Program
50203990	Fireman tools set	QCCCD	No	SVP	1st Quarter				GF	312.00	312.00	0.00	Child-Centered Development Program
50203990	Outsole, 1m x 1m.	QCCCD	No	SVP	1st Quarter				GF	13,000.00	13,000.00	0.00	Child-Centered Development Program
50203990	Surforms, half round, standard	QCCCD	No	SVP	1st Quarter				GF	26,000.00	26,000.00	0.00	Child-Centered Development Program
50203990	201-piece mechanics tool set kit; Includes (10), 1/4" Drive Sockets - 6 pt SAE13, 1/4" Drive Sockets - 6 pt mm(10), 1/4" Drive Deep Sockets - 6 pt SAE(1), 1/4" Drive Deep Sockets - 6pt mm(9), 3/8" Drive Sockets- 6 pt SAE(14), 3/8" Drive Sockets - 6 pt mm(5), 3/8" Drive Deep Sockets - 6 pt SAE(3), 3/8" Drive Deep Sockets - 6 pt mm(6), 1/2" Drive Sockets - 6 pt SAE(8), 1/2" Drive Sockets ! 6 pt mm(), 3/8" Drive Spark Plug Socket - 6 pt SAE(), 1/4" Drive Pear Head Ratchet-Quick Release(1), 3/8" Drive Pear Head Ratchet-Quick Release(1), 1/2" Drive Pear Head Ratchet-Quick Release(1), 1/4" Drive F X 3/8"M Adapter(1). 3/8" Drive F X 1/4"M Adapter(1), 3/8" Drive F X 1/4"M Adapter(4), Combination SAE Wrenches(4), Combination mm Wrenches(28), Hex Keys(12), Nut Bits(55) BitsBlow Molded Carry Case	QCCCD	No	SVP	1st Quarter				GF	24,700.00	24,700.00	0.00	Child-Centered Development Program
50203990	Stopwatch: 1.5V Alkaline battery. Weather resists construction.	QCCCD	No	SVP	2nd Quarter				GF	1,236.00	1,236.00	0.00	Child-Centered Development Program
50203990	8M Nylon Straps Agility Training Ladders Agility Speed Ladder Material: Plastic and Nylon, 6m/19.7 ft, PP Material, Rung Color Yellow	QCCCD	No	SVP	2nd Quarter				GF	554.00	554.00	0.00	Child-Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Badminton Racquet (2 racquet/set, with cover; Head size: 51 sq. in, weight 100 g with string, Aluminum T Joint Frame	QCCCD	No	SVP	2nd Quarter				GF	1,820.00	1,820.00	0.00	Child-Centered Development Program
50203990	Toning Dumbbells 0.5kg twin pack, Bar : 100.0% Iron; 100.0% Polyvinyl chloride (PVC)	QCCCD	No	SVP	2nd Quarter				GF	858.00	858.00	0.00	Child-Centered Development Program
50203990	Alphabet mats MATERIAL : Rubber Size : 30X30CM	QCCCD	No	SVP	2nd Quarter				GF	298.00	298.00	0.00	Child-Centered Development Program
50203990	Yoga Mats 180*60 cm (15mm THICKNESS)	QCCCD	No	SVP	2nd Quarter				GF	4,485.00	4,485.00	0.00	Child-Centered Development Program
50203990	Cellphone holder Universal, White for Teletherapy Use	QCCCD	No	SVP	2nd Quarter				GF	325.00	325.00	0.00	Child-Centered Development Program
50203990	Dumbbell 5 kg Length: 22.5 cm Height: 12 cm Handle diameter: 3.4 cm Sold individually; Frame : 100.0% Iron Handle : 100.0% Steel Protection cover : 80.0% Rubber - Styrene Butadiene Rubber (SBR), Protection cover : 20.0% Rubber - Butadiene Rubber (BR)	QCCCD	No	SVP	2nd Quarter				GF	2,990.00	2,990.00	0.00	Child-Centered Development Program
50203990	Toning Dumbbells 3 kg twin pack, Bar : 100.0% Iron; 100.0% Polyvinyl chloride (PVC)	QCCCD	No	SVP	2nd Quarter				GF	2,600.00	2,600.00	0.00	Child-Centered Development Program
50203990	Speed cups Set Material: ABS Color: blue / red /orange / pink / blue / yellow Size: about 9.5cm * 7.5cm * 5.5cm (1cm = 0.39inch) Package included: 12 pcs Stacking Cups	QCCCD	No	SVP	2nd Quarter				GF	546.00	546.00	0.00	Child-Centered Development Program
50203990	Toning Dumbbells 1 kg twin pack, Bar : 100.0% Iron; 100.0% Polyvinyl chloride (PVC)	QCCCD	No	SVP	2nd Quarter				GF	1,092.00	1,092.00	0.00	Child-Centered Development Program
50203990	Bosu Ball PVC Bosu Ball with anti-skid texture; Detachable Resistance Bands: Equipped with 2 detachable resistance bands with soft foam handles Material: Eco-friendly and non-toxic PVC, durable and sturdy ABS base and anti-skid feet Maximum Height: 26 cm Weight: 5.8 Kgs Color: Black Size: 59 cm ball diameter Quality: Premium commercial grade	QCCCD	No	SVP	2nd Quarter				GF	5,200.00	5,200.00	0.00	Child-Centered Development Program
50203990	Finger Gripper Strength Trainer Finger Flexion And Extension Training Equipment Type: Hand Grip Wrist Strength Trainer Specifications: Material: silicone, alloy, fabric Color: blue (40 pounds)	QCCCD	No	SVP	2nd Quarter				GF	1,285.00	1,285.00	0.00	Child-Centered Development Program
50203990	Finger Gripper Strength Trainer Finger Flexion And Extension Training Equipment Type: Hand Grip Wrist Strength Trainer Specifications: Material: silicone, alloy, fabric Color: green (20 pounds)	QCCCD	No	SVP	2nd Quarter				GF	1,285.00	1,285.00	0.00	Child-Centered Development Program
50203990	Digiflex for Hand and Finger Strengthening Progressive color-coded resistance in kgs. Green 5.0lbs to 16.0lbs 2.3kgs to 7.3kgs	QCCCD	No	SVP	2nd Quarter				GF	4,004.00	4,004.00	0.00	Child-Centered Development Program
50203990	Digiflex for Hand and Finger Strengthening Progressive color-coded resistance in kgs. Red 3.0lbs to 10.0lbs 1.4kgs to 4.5kgs	QCCCD	No	SVP	2nd Quarter				GF	3,809.00	3,809.00	0.00	Child-Centered Development Program
50203990	Digiflex for Hand and Finger Strengthening Progressive color-coded resistance in kgs. Yellow 1.5lbs to 5.0lbs 0.7kgs to 2.3kgs	QCCCD	No	SVP	2nd Quarter				GF	3,614.00	3,614.00	0.00	Child-Centered Development Program
50203990	White Cotton Bath Towels 70 x 140 cm	QCCCD	No	SVP	2nd Quarter				GF	2,340.00	2,340.00	0.00	Child-Centered Development Program
50203990	Toning Dumbbells 2 kg twin pack, Bar : 100.0% Iron; 100.0% Polyvinyl chloride (PVC)	QCCCD	No	SVP	2nd Quarter				GF	1,560.00	1,560.00	0.00	Child-Centered Development Program
50203990	Ankle Weights,premium anti-chafing neoprene fabric Sold in pairs 3 lbs	QCCCD	No	SVP	2nd Quarter				GF	1,288.00	1,288.00	0.00	Child-Centered Development Program
50203990	Tennis Ball (4 ball tin)	QCCCD	No	SVP	2nd Quarter				GF	3,840.00	3,840.00	0.00	Child-Centered Development Program
50203990	2 pcs Nylon Covered Sand/Bean bags Length: 7cm (2.75in) Width: 7cm (2.75in) Height: 2cm (0.8in)	QCCCD	No	SVP	2nd Quarter				GF	8,580.00	8,580.00	0.00	Child-Centered Development Program
50203990	4 in 1 Bean Bag Toss Game Toy for Kids Cornhole Board Game Outdoor Picnic Beach Toys Foldable 8 x Bean Bags, 6 x sticky balls, 10 x darts, 4 x ground nails, 4 x suction Cups, 2 x adhesive hooks, 1 x storage bag, 1 x manual.	QCCCD	No	SVP	2nd Quarter				GF	3,898.00	3,898.00	0.00	Child-Centered Development Program
50203990	Mega Wedge Pillow, Size: 12x12x24 Inches	QCCCD	No	SVP	2nd Quarter				GF	1,165.00	1,165.00	0.00	Child-Centered Development Program
50203990	Wedge Pillow Foam Memory Neck Back Support Material: Cotton, Sponge, 50x25x15cm	QCCCD	No	SVP	2nd Quarter				GF	988.00	988.00	0.00	Child-Centered Development Program
50203990	CYLINDRICAL YOGA BOLSTER: 18 x 60 cm, Upholstered Leather, Cotton	QCCCD	No	SVP	2nd Quarter				GF	8,853.00	8,853.00	0.00	Child-Centered Development Program
50203990	CYLINDRICAL YOGA BOLSTER: 15 x 50 cm, Upholstered Leather, Cotton	QCCCD	No	SVP	2nd Quarter				GF	6,344.00	6,344.00	0.00	Child-Centered Development Program
50203990	Alphabet mats MATERIAL : Rubber Size : 30X30CM	QCCCD	No	SVP	2nd Quarter				GF	129.00	129.00	0.00	Child-Centered Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Ankle Weights,premium anti-chafing neoprene fabric Sold in pairs 4 lbs	QCCCD	No	SVP	2nd Quarter				GF	1,470.00	1,470.00	0.00	Child-Centered Development Program
50203990	Ankle Weights,premium anti-chafing neoprene fabric Sold in pairs 2 lbs	QCCCD	No	SVP	2nd Quarter				GF	1,040.00	1,040.00	0.00	Child-Centered Development Program
50203990	Balance Beam 6 pcs Size: 72*9*1.5 per panel. Made of birchplywood, rainbow color paint.	QCCCD	No	SVP	2nd Quarter				GF	9,100.00	9,100.00	0.00	Child-Centered Development Program
50203990	Lumbar Support Cushion Sizel 34X32X12CM Weight:Lumbar-2.2KG, High Density Memory Foam Material, Black	QCCCD	No	SVP	2nd Quarter				GF	1,560.00	1,560.00	0.00	Child-Centered Development Program
50203990	6" Hurdles Specifications: Material:Acrylonitrile Butadiene Styrene (ABS), rubber Color:Green Type:15cm (6 in) Size:15x30x46cm(height*length*width)	QCCCD	No	SVP	2nd Quarter				GF	2,719.00	2,719.00	0.00	Child-Centered Development Program
50203990	Agility Cones Material: PE Size: 19 * 5cm / 7.5 * 2.0in Weight: Approx. 16g/pc Stand Holder Size: 9 * 19.5cm / 3.5 * 7.7in Stand Holder Weight: 36g / 1.3oz	QCCCD	No	SVP	2nd Quarter				GF	442.00	442.00	0.00	Child-Centered Development Program
50203990	Ankle Weights,premium anti-chafing neoprene fabric Sold in pairs 5 lbs	QCCCD	No	SVP	2nd Quarter				GF	1,756.00	1,756.00	0.00	Child-Centered Development Program
50299020	Printing of Home Instruction Program for: Occupational Therapy, Speech & Language Therapy, Physical Therapy; various documents; multiple pages per HIP material	QCCCD	No	SVP	2nd Quarter				GF	19,494.00	19,494.00	0.00	Child-Centered Development Program
50299990	Loot Bag for Kids; snacks or candies(additional tech specs to be provided)	QCCCD	No	SVP	2nd Quarter				GF	38,988.00	38,988.00	0.00	Child-Centered Development Program
50202010	Community Engagement Activities Snacks for CEA-Seminar: Sandwich and Juice	QCCCD	No	SVP	1st Quarter				GF	70,000.00	70,000.00	0.00	Community-Based Inclusive Development Program
50202010	EntrePinay and Bazaar PM Snacks for activities with stakeholders: 2 pc. Ham and Cheese sandwich with 500ml bottled water/flavored juice drink	QCCCD	No	SVP	1st Quarter				GF	21,000.00	21,000.00	0.00	Community-Based Inclusive Development Program
50202010	Community Engagement Activities streamer/tarp; Customized design and lay-out with QC Logo and QC Kabahagi Center Logo; 10ft. X 8ft.; Thickness: 13 ounce	QCCCD	No	SVP	1st Quarter				GF	1,000.00	1,000.00	0.00	Community-Based Inclusive Development Program
50202010	EntrePinay and Bazaar Lunch for coordination meetings: (Packed Lunch in a paper bag: for distribution): Chicken/Pork viand, vegetable viand, with brownies and 500ml bottled water	QCCCD	No	SVP	1st Quarter				GF	36,000.00	36,000.00	0.00	Community-Based Inclusive Development Program
50202010	Community Engagement Activities Lunch for CEA-Seminar: 1pc Chicken Meal with Vegetable Sides and Drinks (500ml Bottled Water and Juice)	QCCCD	No	SVP	1st Quarter				GF	120,000.00	120,000.00	0.00	Community-Based Inclusive Development Program
50202010	QC Kabahagi Center Empowerment Activity for CHAMPION School Teachers and School Administrators Training for 150 PAX: AM Snacks (Pasta with drinks (500ml Flavored juice drink/Coffee) Lunch (1 viand; 1 steamed rice, 1 dessert; 2 drinks (500ml bottled water and 500ml flavored juice drink) PM Snacks (Pasta with drinks (500ml Flavored juice drink/Coffee) Tokens for Facilitator: Bag and Tumbler for 2 Pax (TUMBLER: Bamboo tumbler with engraved QC Kabahagi Center Logo and QC Government Logo, 500ml vacuum insulated; for hot and cold drinks; stainless steel and reusable water bottle) (BAG: Canvas String Bags 13" x 15" with customized design with QC Government logo and QC Kabahagi Center logo) 1 pc. streamer/tarp; Customized design and lay-out with QC Logo and QC Kabahagi Center Logo; 4ft. X 6ft.; Thickness: 13 ounce	QCCCD	No	SVP	1st Quarter				GF	83,650.00	83,650.00	0.00	Community-based Inclusive Development Program
50202010	EntrePinay and Bazaar AM Snacks for activities with stakeholders: Carbonara with 500ml bottled water/flavored juice drink	QCCCD	No	SVP	1st Quarter				GF	21,000.00	21,000.00	0.00	Community-Based Inclusive Development Program
50202010	EntrePinay and Bazaar streamer/tarp; Customized design and lay-out with QC Logo and QC Kabahagi Center Logo; 10ft. X 8ft.; Thickness: 13 ounce	QCCCD	No	SVP	1st Quarter				GF	1,000.00	1,000.00	0.00	Community-Based Inclusive Development Program
50202010	EntrePinay and Bazaar streamer/tarp; Customized design and lay-out with QC Logo and QC Kabahagi Center Logo; 4ft. X 6ft.; Thickness: 13 ounce	QCCCD	No	SVP	1st Quarter				GF	650.00	650.00	0.00	Community-Based Inclusive Development Program
50202010	Warrior Series (Pre-Voc Entrepreneurship Activity) Token for Participants - Canvas String Bags 13" x 15" with customized print design with QC logo and QC Kabahagi Center Logo	QCCCD	No	SVP	1st Quarter				GF	39,000.00	39,000.00	0.00	Community-Based Inclusive Development Program
50202010	Warrior Series (Pre-Voc Entrepreneurship Activity) Snacks for activities with stakeholders: Pasta with 500ml flavored juice drink	QCCCD	No	SVP	1st Quarter				GF	21,000.00	21,000.00	0.00	Community-Based Inclusive Development Program
50202010	Warrior Series (Pre-Voc Entrepreneurship Activity) Streamer/tarp; Customized design and lay-out with QC Logo and QC Kabahagi Center Logo; 4ft. X 6ft.; Thickness: 13 ounce	QCCCD	No	SVP	1st Quarter				GF	3,250.00	3,250.00	0.00	Community-Based Inclusive Development Program
50202010	QC Kabahagi Center Empowerment Activity for SPED Parents Training for 150 PAX: AM Snacks (Pasta with drinks (500ml Flavored juice drink/Coffee) Lunch (1 viand; 1 steamed rice, 1 dessert; 2 drinks (500ml bottled water and 500ml flavored juice drink) PM Snacks (Pasta with drinks (500ml Flavored juice drink/Coffee) Tokens for Facilitator: Bag and Tumbler for (2 pax) (TUMBLER: Bamboo tumbler	QCCCD	No	SVP	2nd Quarter				GF	83,650.00	83,650.00	0.00	Community-based Inclusive Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	with engraved QC Kabahagi Center Logo and QC Government Logo, 500ml vacuum insulated; for hot and cold drinks; stainless steel and reusable water bottle) (BAG: Canvas String Bags 13" x 15" with customized design with QC Government logo and QC Kabahagi Center logo) 1 pc. streamer/tarp; Customized design and lay-out with QC Logo and QC Kabahagi Center Logo; 4ft. X 6ft.; Thickness: 13 ounce												
50203990	Community Engagement Activity - KrisMasaya Gift Bag: Educational Toys and Books; Customized bag design, with printed QC and QCCCD Logo and printed text;	QCCCD	No	SVP	4th Quarter				GF	178,500.00	178,500.00	0.00	Community-Based Inclusive Development Program
50203990	Community Engagement Activity - KrisMasaya Art Pack (5 assorted color paper, 5 oslo paper, 1 pair of scissors, 1 watercolor, 2 Pencils, 1 set of Crayons 16 pcs, 1 Origami book guide, 1 coloring book)	QCCCD	No	SVP	4th Quarter				GF	19,500.00	19,500.00	0.00	Community-Based Inclusive Development Program
50206020	Community Engagement Activity - KrisMasaya Cash Prizes	QCCCD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Community-Based Inclusive Development Program
50299020	CHILDREN'S MONTH (KABAHAGI Camp) streamer/tarp; Cutomized design and lay-out with QC Logo and QC Kabahagi Center Logo; 5ft. X 8ft.; Thickness: 13 ounce	QCCCD	No	SVP	4th Quarter				GF	13,000.00	13,000.00	0.00	Community-Based Inclusive Development Program
50299020	Community Engagement Activity - KrisMasaya streamer/tarp; Customized design and lay-out with QC Logo and QC Kabahagi Center Logo; 10ft. X 10ft.; Thickness: 13 ounce	QCCCD	No	SVP	4th Quarter				GF	1,400.00	1,400.00	0.00	Community-Based Inclusive Development Program
50299990	Community Organizing and Empowerment (KPAO) GROCERY Pack: (*320g Powdered Milk, *Nescafe Coffee (200g), *2 packs Assorted Biscuits (10pcs/pack; 25g/pc), *1 kilo brown sugar, *1L Soy Sauce, *1L Vinegar, *Customized kit bag with print and LOGO)	QCCCD	No	SVP	4th Quarter				GF	165,360.00	165,360.00	0.00	Community-Based Inclusive Development Program
10707010	Counter Top- 400mm; 40mm thick high pressure laminate finish countertop with off-white powder coated metal brackets, 1000mm L x 400mm W	QCCCD	No	PB	2nd Quarter				GF	24,000.00	0.00	24,000.00	Expansion of Kabahagi Program
10707010	Side Table with Stainless Steel Base (9); glass top, 0.45m Length x 0.45m Width x .60m Height	QCCCD	No	PB	2nd Quarter				GF	28,458.00	0.00	28,458.00	Expansion of Kabahagi Program
10707010	Rubber Mats (Wall) - Isolation Room; 1000mm x 1000mm x 25mm thick rubber wall matting (Submit Sample for Approval)	QCCCD	No	PB	2nd Quarter				GF	42,300.00	0.00	42,300.00	Expansion of Kabahagi Program
10707010	Rubber Mats (Floor) - Isolation Room; 1000mm x 1000mm x 25mm thick rubber floor matting (Submit Sample for Approval)	QCCCD	No	PB	2nd Quarter				GF	18,655.00	0.00	18,655.00	Expansion of Kabahagi Program
10707010	Conference Table - 6 seater, Wooden Legs (40); Rectangular shape, High pressure laminated top with wooden legs, Color: rosewood 1.80mL x 1.0mW x 0.75mH	QCCCD	No	PB	2nd Quarter				GF	176,748.00	0.00	176,748.00	Expansion of Kabahagi Program
10707010	Steel Open Racks, 4-Layers, 1.20mL x 0.60mW x 2.0mH (38); Coaled rolled BI sheet with ga. 18 thick of adjustable shelves bolted to the angular post. Each shelf is provided with two mid-stiffeners welded beneath for added load resistance and back stiffeners for anti-sagging purposes with triangular bracing for anti-sway 2mm x 1 1/2" x 1 1/2", powder coated finish, full slotted angular post	QCCCD	No	PB	2nd Quarter				GF	134,400.00	0.00	134,400.00	Expansion of Kabahagi Program
10707010	Conference Chair (35); Midback Chair with armrest gaslift and backtilt; 2 Tone fabric with five pronged star base legs	QCCCD	No	PB	2nd Quarter				GF	147,000.00	0.00	147,000.00	Expansion of Kabahagi Program
10707010	Free Standing Table 1.5m x 0.70m - with side table (30); Free Standing Table, 1.50mL x 0.70mW x 0.75mH with Free Standing Side Table , 1.0mL x 0.50mW x 0.75mH, Color: light brown (wood grain) powdercoated metal legs and drawer with lock	QCCCD	No	PB	2nd Quarter				GF	161,700.00	0.00	161,700.00	Expansion of Kabahagi Program
10707010	Steel Lateral Filing Cabinet - 3 drawers (24); Gauge 22, Size: 90cm W x 45cm D x 106cm H	QCCCD	No	PB	2nd Quarter				GF	502,899.00	0.00	502,899.00	Expansion of Kabahagi Program
10707010	Low Cabinet, Wood on Laminate Finish (22b); With swing out door and 2 adjustable shelves, Color: light brown, (wood grain) or icebirke , 0.90mL x 0.45mW x 1.06mH	QCCCD	No	PB	2nd Quarter				GF	36,400.00	0.00	36,400.00	Expansion of Kabahagi Program
10707010	Free Standing Table - 1.0m x 0.70m (19g); High Pressure Laminated top, Color: light brown (wood grain), powder coated metal legs with drawer (powder coated with lock), Color Code: Off-white, 1.2mL x 0.60mW x 0.75mH	QCCCD	No	PB	2nd Quarter				GF	32,910.00	0.00	32,910.00	Expansion of Kabahagi Program
10707010	Free Standing Table - 1.2m x 0.60m (19e); High Pressure Laminated top, Color: light brown (wood grain), powder coated metal legs with drawer (powder coated with lock); Color Code: Off-white, 1.2mL x 0.60mW x 0.75mH	QCCCD	No	PB	2nd Quarter				GF	80,325.00	0.00	80,325.00	Expansion of Kabahagi Program
10707010	Filing Cabinet Vertical - 4 drawers (13); 4 drawers, gauge 22, steel, size: 46x62x134cm, heavy duty, roller, metal guide, color: off-white	QCCCD	No	PB	2nd Quarter				GF	261,417.00	0.00	261,417.00	Expansion of Kabahagi Program
10707010	Staff Visitors Chair (12d); Visitors chiar without armrest , sled type , fabric back and seat rest	QCCCD	No	PB	2nd Quarter				GF	80,416.00	0.00	80,416.00	Expansion of Kabahagi Program
10707010	Fabric with Glass Low Partition; 60mm thick 2-tone Modular Fabric Partition (1.20m Ht.) with clear	QCCCD	No	PB	2nd Quarter				GF	227,424.00	0.00	227,424.00	Expansion of Kabahagi Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	glass, (0.30 Ht.) complete with aluminum end trim (color: off-white) and cable, wire ready baseboard, fabric: top color- (0.15m) & bottom color-(1.05m)												
10707010	Manager's High Back Chair (11); With armrest, gaslift, backtilt and five pronged star base legs letherette finish	QCCCD	No	PB	2nd Quarter				GF	51,267.00	0.00	51,267.00	Expansion of Kabahagi Program
10707010	Sofa - 3 seater (6); 3-seater with armrest, fabric or leatherette	QCCCD	No	PB	2nd Quarter				GF	225,000.00	0.00	225,000.00	Expansion of Kabahagi Program
10707010	Mobile Pedestal (5); 3 Drawers (2 small & 1 file drawer), Ball Bearing Roller, Dimension: W40 x D56 x H70cm, Steel, Gauge 22, Powder Coated Color, Off-white	QCCCD	No	PB	2nd Quarter				GF	81,000.00	0.00	81,000.00	Expansion of Kabahagi Program
10707010	Staff Chair (4); fabric type, mid-black with armrest, gas lift with 5-pronged star base legs	QCCCD	No	PB	2nd Quarter				GF	137,500.00	0.00	137,500.00	Expansion of Kabahagi Program
10707010	Gang Chair- 4 seater (2); 4 seater, stainless steel, panel, (1.5-1 8mm in thickness) with armrest, backrest & seat are of perforated stainless	QCCCD	No	PB	2nd Quarter				GF	42,000.00	0.00	42,000.00	Expansion of Kabahagi Program
10707010	Roller Shade Blinds; Indoor SUNSCREEN Fabric with Aluminum Framing	QCCCD	No	PB	2nd Quarter				GF	574,425.00	0.00	574,425.00	Expansion of Kabahagi Program
10707010	Roller Shade Blinds; Indoor BLACKOUT Fabric with Aluminum Framing	QCCCD	No	PB	2nd Quarter				GF	34,500.00	0.00	34,500.00	Expansion of Kabahagi Program
10707010	Roller Shade Blinds; Indoor COMBI Fabric with Aluminum Framing	QCCCD	No	PB	2nd Quarter				GF	57,825.00	0.00	57,825.00	Expansion of Kabahagi Program
10707010	Counter Top Clip; powder coated metal	QCCCD	No	PB	2nd Quarter				GF	5,475.00	0.00	5,475.00	Expansion of Kabahagi Program
10707010	Modular Desks, 600mm width; 30mm Thick Modular Desktop high pressure laminated top (600mm width) with drawer and powdercoated bracket; color: light brown (wood grain)	QCCCD	No	PB	2nd Quarter				GF	170,000.00	0.00	170,000.00	Expansion of Kabahagi Program
10707010	Manager's Visitors Chair (12c); Visitor's chair without armrest, sled type, fabric back and seat rest	QCCCD	No	PB	2nd Quarter				GF	69,300.00	0.00	69,300.00	Expansion of Kabahagi Program
10705020	PAPER SHREDDER Shred capacity; (70 grams): Shred Capacity (80 grams): 15 Sheets Cutting style: Cross Cut Cutting Speed: 1.8 m/min Cutting Speed: 1.8 m/min Bin Capacity: 23 Liters Machine Dimension (H x W x D): 440 x 515 x 330 mm Can Shreds Staples and Paper Clips. 2 Hours of continuous operation	QCCSD	No	S	1st Quarter				GF	38,830.00	0.00	38,830.00	Administrative Support Program
10705020	PRINTING CALCULATOR with Paper Roll Thermal and Adaptor, Size: 313 × 195 × 64.7mm, Product Feature; Line printing, 2-color printing, Reprint / After Print function, Clock & Calendar function, Adding machine, 150 steps check, Currency exchange function, 2.0 line-per-second printing	QCCSD	No	S	1st Quarter				GF	6,500.00	0.00	6,500.00	Administrative Support Program
10707010	RELOCATION OF QCCSD FROM CIVIC D & DRRMO BUILDING TO 14TH FLOOR MAIN BUILDING	QCCSD	No	PB	1st Quarter				GF	25,000,000.00	0.00	25,000,000.00	Administrative Support Program
50203010	INK CART YELLOW - C13T00V400, (003) FOR EPSON L3150	QCCSD	No	A	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203010	FUJI XEROX TONER FOR (DocuCentre S2011/S2320)	QCCSD	No	A	1st Quarter				GF	31,200.00	31,200.00	0.00	Administrative Support Program
50203010	INK CART BLACK - C13T00V100, (003) FOR (EPSON L3150)	QCCSD	No	A	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203010	INK CART CYAN - C13T00V200, (003) FOR (EPSON L3150)	QCCSD	No	A	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203010	INK CART MAGENTA - C13T00V300, (003) FOR EPSON L3150	QCCSD	No	A	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50299990	MICROSOFT DYNAMICS 365 CUSTOMER SERVICE (VAT INCLUDED)	QCCSD	Yes	DC	1st Quarter				GF	3,553,447.04	3,553,447.04	0.00	Helpline 122 Contact Center and Helpdesk Program
50299990	MICROSOFT 365 BUSINESS BASIC (VAT INCLUDED)	QCCSD	Yes	DC	1st Quarter				GF	132,041.40	132,041.40	0.00	Helpline 122 Contact Center and Helpdesk Program
50299990	POWER BI (VAT INCLUDED)	QCCSD	Yes	DC	1st Quarter				GF	7,660.80	7,660.80	0.00	Helpline 122 Contact Center and Helpdesk Program
50299990	Software Telephony Renewal of Licenses & Maintenance 22 units IP Phone	QCCSD	No	DC	1st Quarter				GF	863,650.00	863,650.00	0.00	Helpline 122 Contact Center and Helpdesk Program
10705070	Regulated Power Supply, 20 Amperes, Input- 220 Volts, Output- 13.8 Volts DC, Complete with switchover in case of power supply, Good Quality	QCCSD	No	PB	1st Quarter				GF	289,470.00	0.00	289,470.00	Radio/ Telephone Base Operations Program
10705070	Megaphone, Dimension: Ø230mm x 355mm Range: 35M 30 Watts Powered by 12 volts Lithium Battery or Type C Batt. x 8pcs Volume Control / On and Off Side Switch Rechargeable Megaphone	QCCSD	No	PB	1st Quarter				GF	4,290.00	0.00	4,290.00	Radio/ Telephone Base Operations Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Speak / Record and Play Button												
10705070	Frequency Counter, Maximum Frequency: 3GHz Minimum Frequency: 0.001, Resolution:10 Digit Height: 88mm Weight; 950g Length; 235mm, compatible with two-way radio communication, Good Quality	QCCSD	No	PB	1st Quarter				GF	77,148.00	0.00	77,148.00	Radio/ Telephone Base Operations Program
10705070	Regulated Power Supply, 50 Amperes, Input- 220 Volts, Output- 13.8 Volts DC, Complete with switchover in case of power supply, Good Quality	QCCSD	No	PB	1st Quarter				GF	402,730.00	0.00	402,730.00	Radio/ Telephone Base Operations Program
10707010	Foldable Chair, Dimension; W45xD50xH85 cm, Color; Gray, 40 mm thick PE plastic in blown molding process seat & backrest with Dia.22 x 1.0 mm round Steel tube in powder coated legs, 17 kgs, Foldable	QCCSD	No	PB	1st Quarter				GF	11,700.00	0.00	11,700.00	Radio/ Telephone Base Operations Program
10707010	Foldable Table, Dimension; W180xD76xH74 cm, Color: Gray (Wood Pattern), HDPE plastic panel 4cm; powder coated finished steel frame 25x1.0 mm	QCCSD	No	S	1st Quarter				GF	5,070.00	0.00	5,070.00	Radio/ Telephone Base Operations Program
10707010	Foldable Table , Dimension; W183xD76xH74 cm, Color; White GreY, 4.5 cm thick High-density polyethylene (HDPE) plastic top in blown molding process with 28 mm dia. x 1.0 mm thick Steel tube leg in powder coated finish.	QCCSD	No	S	1st Quarter				GF	5,590.00	0.00	5,590.00	Radio/ Telephone Base Operations Program
10799990	Flipchart Whiteboard Foldable Type: WHITEBOARD (VERTICAL TYPE) Size: 4’ x 5’ feet (48” x 60” inches	QCCSD	No	S	1st Quarter				GF	10,000.00	0.00	10,000.00	Radio/ Telephone Base Operations Program
10799990	PLATFORM TROLLEY CART, NF Series Steel Platform, Loading Size; Face(L x W): 910 X 610mm (36" x 24") Loading Capacity: 300 kg. (660 lb.), Caster Size: 130mm (5"), PlatForm Material; Steel / Metal, Good Quality	QCCSD	No	S	1st Quarter				GF	26,520.00	0.00	26,520.00	Radio/ Telephone Base Operations Program
10799990	Retractable Foldable Tent with Customized Cover, Quality: Made of waterproof oxford nylon rubber cover and oxidized aluminum alloy structure Size: 3mm x 6 mm	QCCSD	No	S	1st Quarter				GF	20,000.00	0.00	20,000.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable, WLN KDC1, KDC51, KDC888S, KDC30, KDC160, Backwards compatibility: WLN compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	3,900.00	3,900.00	0.00	Radio/ Telephone Base Operations Program
50203990	Electrical Rubber Tape, Thickness is at 30 mils ASTM D-4325 Size; (0.76mm), 18mm x 8m	QCCSD	No	SVP	1st Quarter				GF	3,666.00	3,666.00	0.00	Radio/ Telephone Base Operations Program
50203990	Masking Tape Size; 2"	QCCSD	No	SVP	1st Quarter				GF	806.00	806.00	0.00	Radio/ Telephone Base Operations Program
50203990	Soldering Lead Wire Diameter; 0.8mm Size: 55 x 55 mm/ 2.17 x 2.17 Weight: 280g	QCCSD	No	SVP	1st Quarter				GF	4,810.00	4,810.00	0.00	Radio/ Telephone Base Operations Program
50203990	Masking Tape Size; 3/4"	QCCSD	No	SVP	1st Quarter				GF	350.00	350.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable Motorola GP328, GP3688, GP3188, GP88, GP88S, GP888PLUS, GM338, GM300, Backwards compatibility: Motorola GM/GP compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	40,560.00	40,560.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable, Motorola XIRP3688, XIRE8608i, XIRM188, XIRM8268, XIR3688, Backwards compatibility: Motorola XIR compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	19,500.00	19,500.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable, Motorola PRO5150, DP4401E, A9, EVX261, MC900 Backwards compatibility: Motorola compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	19,500.00	19,500.00	0.00	Radio/ Telephone Base Operations Program
50203990	Masking Tape Size; 1"	QCCSD	No	SVP	1st Quarter				GF	455.00	455.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable, ICOM ICU86 Backwards compatibility: ICOM compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	3,900.00	3,900.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable, ICE X2, Backwards compatibility: ICE compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable Motorola CP1660 Backwards compatibility: Motorola compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	6,500.00	6,500.00	0.00	Radio/ Telephone Base Operations Program
50203990	Electrical Tape, Size; 0.16mm x 19mm x 16 m	QCCSD	No	SVP	1st Quarter				GF	455.00	455.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable, BAOFENG BFV8, BF888S, UV16, UV82, BFC1, UV5R, UV9R, UV8, BFA58, S88 Backwards compatibility: Baofeng compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	4,550.00	4,550.00	0.00	Radio/ Telephone Base Operations Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Programming Cable Hytera PD488, BD508, MD788G, PD788G, Backwards compatibility: Hytera compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	19,500.00	19,500.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable Kenwood TK3000, TKR720/820, Backwards compatibility: Kenwood compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	6,500.00	6,500.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable Alinco DR438, Backwards compatibility: Alinco compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	6,500.00	6,500.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable VERSA HERO, ULTIMA Backwards compatibility:Ultima/Hero compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	6,500.00	6,500.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable, CIGNUS W80PRO, UV86, V85PRO, XTR10, UV8GEN1, UV8GEN2, UV88, XT2, UV85, UV82, Backwards compatibility: CIGNUS compatible, usb compatible for window	QCCSD	No	SVP	1st Quarter				GF	4,550.00	4,550.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable, TYT UV98 Backwards compatibility: TYT compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	2,275.00	2,275.00	0.00	Radio/ Telephone Base Operations Program
50203990	Programming Cable, ALPHA AT-318 Backwards compatibility: ALPHA compatible, usb compatible for windows	QCCSD	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Chain Shuckle 5/8"	QCCSD	No	PB	1st Quarter				GF	808.00	808.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Note including the full down of waste materials of Pole Tower & other accessories	QCCSD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Labor & Installation for (7 days)	QCCSD	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Hauling	QCCSD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Labor with fabrication for (15 days)	QCCSD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Lighting Arrester	QCCSD	No	PB	1st Quarter				GF	57,785.00	57,785.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio M.S. Plate (base plate) 3/8" x 10 diameter	QCCSD	No	PB	1st Quarter				GF	891.00	891.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Anchor Bolt or eye bolt - 2 pcs	QCCSD	No	PB	1st Quarter				GF	4,456.00	4,456.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Round bar 12mm 1 pc	QCCSD	No	PB	1st Quarter				GF	1,747.20	1,747.20	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio WHITE ENAMEL (White)	QCCSD	No	PB	1st Quarter				GF	3,225.60	3,225.60	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio RED ENAMEL (Red)	QCCSD	No	PB	1st Quarter				GF	2,284.80	2,284.80	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio EPOXY PRIMER (Gray)	QCCSD	No	PB	1st Quarter				GF	2,712.00	2,712.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Cap Screw 3/8"X2"	QCCSD	No	PB	1st Quarter				GF	854.40	854.40	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Cable Tie (heavy Duty) 4 Plastic	QCCSD	No	PB	1st Quarter				GF	1,612.80	1,612.80	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Fabricated 16 element Variloop Antenna (Rx) consist of the following: Harnest Boom, Elements Hose Clamps & Connector, tuned to assign Frequecy	QCCSD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio G.I. pipe 3x20" sch 40x 2 pcs	QCCSD	No	PB	1st Quarter				GF	21,504.00	21,504.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Fabricated 8 Element variloop antenna (Tx) consist of the following: Harnest Boom, elements Hose Clamps &	QCCSD	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Radio/ Telephone Base Operations Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	connector, tuned to assign Frequency												
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Antenna Brackets: Fabricated GI Pipe 1x1x12" clamps and bolt and knot	QCCSD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio 3SMF BATTERY Dimension:306x170x230 Maintenance Free (for use as back up power on base radio in case of power failure)	QCCSD	No	PB	1st Quarter				GF	81,600.00	81,600.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio 4D BATTERY Diamesion: 524x278x214 (for use as back up power on repeater site in case of power failure)	QCCSD	No	PB	1st Quarter				GF	100,800.00	100,800.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Coaxial Cable (Andrew)	QCCSD	No	PB	1st Quarter				GF	378,000.00	378,000.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Pole Mast Extension Bracket for Coxial Cable Holder	QCCSD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio G.I. pipe 21/2"x20" sch 40 x 3pcs	QCCSD	No	PB	1st Quarter				GF	24,903.00	24,903.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Cable Clip 5/6" (250pcs)	QCCSD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Round bar 10mm -217x 5 pcs	QCCSD	No	PB	1st Quarter				GF	2,609.00	2,609.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Welding Rod - (Special) 1/8" x 1 box	QCCSD	No	PB	1st Quarter				GF	3,696.00	3,696.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Guy Wire 1/4 x 1,000 ft/ roll (seven strand)	QCCSD	No	PB	1st Quarter				GF	120,960.00	120,960.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Turn Buckles 5/8" @210	QCCSD	No	PB	1st Quarter				GF	10,080.00	10,080.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Balancing Plate 3/8"x10"x10"x12"	QCCSD	No	PB	1st Quarter				GF	6,720.00	6,720.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Expansin Bolt	QCCSD	No	PB	1st Quarter				GF	36,270.00	36,270.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio Coaxial Connectors	QCCSD	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Radio/ Telephone Base Operations Program
50213050	Repair & Maintenance of Communications Pole Tower including existing Fixed Base Radio M.S. Plate 1/4@ x7@ diameter x 11 pcs	QCCSD	No	PB	1st Quarter				GF	6,283.20	6,283.20	0.00	Radio/ Telephone Base Operations Program
50214020	Tires,Batteries,Spare parts,Water Pump,Hydraulic Engine Overhauling,Etc. for Aerial Ladder,Fire Trucks,Ambulance,and Service Vehicle	FIRE	No	PB	1st Quarter				GF	1,640,150.00	1,640,150.00	0.00	Administrative Support Program
50214020	Copy Paper-Legal 216mmx330mm	FIRE	No	PB	1st Quarter				GF	327,500.00	327,500.00	0.00	Administrative Support Program
50214020	Sleeping Mats-Nylon double size,durable54"x80"	FIRE	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50214020	Pillow 18"x28" plain	FIRE	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50214020	Pillow Case 18"x28" plain	FIRE	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50214020	Foam Mattress-foam with cover size 36"x75"x4"	FIRE	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50214020	Order of Payment-3ply/set(50pcs/pad) w/ customized watermark feature	FIRE	No	SVP	1st Quarter				GF	451,350.00	451,350.00	0.00	Fire Suppression and Prevention Program
50214020	Fire Prevention Brochure 3 Folded 8 1/2x12 c2s 80 Colored	FIRE	No	SVP	1st Quarter				GF	230,000.00	230,000.00	0.00	Fire Suppression and Prevention Program
10705020	Paper Shredder Polami Shredder OMG-SHRED-Cdd-13L, 8-sheet Cross Cut; Shred Size:4*39mm, -Paper entry width: 220mm, CD Entry Width:125mm, Shredding Speed: 2:5m/min, Bin	QCGH	No	PB	2nd Quarter				GF	10,828.48	0.00	10,828.48	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705020	Airconditioning Unit, Window-Type, 2HP Inverter	QCGH	No	PB	2nd Quarter				GF	59,634.00	0.00	59,634.00	Administrative Support Program
10705020	PAPER SHREDDER Strip-cut or Cross-cut, 20Liters(min) capacity, 220mm (min) intake throat width, 150 watts (min), 4mm(max) cutting width, 50mm/sec cutting speed	QCGH	No	PB	2nd Quarter				GF	7,000.00	0.00	7,000.00	Administrative Support Program
10705020	Photocopier	QCGH	No	PB	2nd Quarter				GF	256,500.00	0.00	256,500.00	Administrative Support Program
10705020	Airconditioning, window, inverter type w/ installation	QCGH	No	PB	2nd Quarter				GF	60,000.00	0.00	60,000.00	Administrative Support Program
10705020	Airconditioning, split, inverter type w/ installation	QCGH	No	PB	2nd Quarter				GF	140,000.00	0.00	140,000.00	Administrative Support Program
10705020	2HP inverter window-type airconditioner	QCGH	No	PB	2nd Quarter				GF	42,750.00	0.00	42,750.00	Administrative Support Program
10705020	Emergency lamp, Twin Head	QCGH	No	PB	2nd Quarter				GF	5,000.00	0.00	5,000.00	Administrative Support Program
10705020	Money Cash bill counter, UV, MG, IR, CIS counterfeit detection, heavy duty	QCGH	No	PB	2nd Quarter				GF	66,400.00	0.00	66,400.00	Administrative Support Program
10705020	Paper Shredder - Specifications: * 100% Jam Proof eliminates paper jams and powers through jobs * Shreds 20 sheets of A4 paper per pass into 4 x 38mm cross-cut particles (Security Level P-4) * SilentShred Technology minimizes disruption in shared work spaces * SafeSense Technology immediately stops shredding when hands touch the paper entry * Energy savings system reduces in-use energy consumption and powers down after 2min of inactivity * Extended runtime of 60 minutes for high volume shredding * Shreds credit cards, staples, paperclips and CDs * 53L pull-out bin for easy emptying	QCGH	No	PB	2nd Quarter				GF	52,350.00	0.00	52,350.00	Administrative Support Program
10705020	Airconditioning Unit, Split-Type, 2HP Inverter	QCGH	No	PB	2nd Quarter				GF	64,999.00	0.00	64,999.00	Administrative Support Program
10705030	Network Firewall appliance equipment 1U rackmount (Please see TOR for the other features Internal auto-ranging DC 100-240VAC, 3-6A@50-60 Hz External Redundant PSU Option and requirements) Firewall throughput: 40,000 Mbps Firewall IMIX: 24,500 Mbps Firewall Latency (64 byte UDP): 4 μs IPS throughput: 13,440 Mbps Threat Protection throughput: 2,770 Mbps Concurrent connections: 13,700,000 New connections/sec: 257,800 IPsec VPN throughput: 6,500 Mbps Xstream SSL/TLS Inspection: 3,130 Mbps Xstream SSL/TLS Concurrent connections: 102,400	QCGH	No	PB	1st Quarter				GF	2,207,575.80	0.00	2,207,575.80	Administrative Support Program
10705070	DUAL WAY WINDOW SPEAKER INTERCOM SYSTEM	QCGH	No	PB	2nd Quarter				GF	1,425.00	0.00	1,425.00	Administrative Support Program
10705070	PORTABLE SPEAKER Model: MA-808 Portable Wireless PA System Specifications: Max. SPL : 116 Db Drivers : 1.5"" Tweeter & 10"" Woofer Frequency Range: 50 Hz – 18 kHz Audio Inputs MIC IN: 1 × XLR, 1 × 1/4"" (6.3 mm) LINE IN: 1 × RCA Audio Output : LINE OUT: 1 × RCA Amplifier : Class D & Class AB Output Power : 267 W RMS, 456 W peak Receiver Modules : Up to 4 Audio Players : Bluetooth, CD/USB/SD player & recorder (optional) Transmitter Modules : MTM-92 (optional) Extension Speaker : SpeakON output Other Functions : TONE, VOP and ECHO control on mics Power Supply : AC 100 – 240 V or DC 24 – 32 V Battery : Built-in Lead-acid battery Battery Indicator : 4-segment indicators (25/50/75/100%) Dimensions : 360 × 558 × 350 mm (W × H × D) Weight : Approx. 18.0 kg	QCGH	No	PB	2nd Quarter				GF	76,000.00	0.00	76,000.00	Administrative Support Program
10705070	Audio voice Sund Recorder MP3 Player audio recording device	QCGH	No	PB	2nd Quarter				GF	6,894.15	0.00	6,894.15	Administrative Support Program
10705070	Speaker/Intercom TW102 Window Intercom,8M Cable with Outer Speaker, Loud Speaker,Connect Wireless Mic,Intercom System for Office,Hotel,Museum Microphone Distance between transmitter and receiver :>10m Polar pattern Cardioid Frequency response 65 Hz-15kHzmUHF frequency band:470-960MHz(depends on SKU) (EU 657-662MHz) THD:0.5%, typical Dynamic range:100 dB A-weighted, typical Transmitter transmitting power:<10 mW, typical Receiver input:1/4"(6.3 mm) unbalanced Receiver maximum Output Level:-13dBV,typical	QCGH	No	PB	2nd Quarter				GF	17,100.00	0.00	17,100.00	Administrative Support Program
10705070	Dual way Window Counter Intercom Interphone Speaker System Window Interphone	QCGH	No	PB	2nd Quarter				GF	4,028.00	0.00	4,028.00	Administrative Support Program
10705110	Air Purifier, Ozien 4 stage Air-purifying system	QCGH	No	PB	2nd Quarter				GF	41,500.00	0.00	41,500.00	Administrative Support Program
10705990	Refrigerator, 12 cu ft, inverter Two-door direct cool, 130w, 60.75 inches (H), 23.75 inches (W), 25 inches (D), branded WARRANTY: (1) Year Parts and Services, (5) years Motor / Compressor	QCGH	No	PB	2nd Quarter				GF	36,000.00	0.00	36,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

10705990	ADMINISTRATIVE RECORDS Electric Fan, wall type	QCGH	No	PB	2nd Quarter				GF	1,998.26	0.00	1,998.26	Administrative Support Program
10705990	Microwave Oven Digital Microwave 32L Smart Oven	QCGH	No	PB	2nd Quarter				GF	25,000.00	0.00	25,000.00	Administrative Support Program
10705990	Water Dispenser Triple faucet, with LED indicator for coding, heating and empty bottle, shiny black with silver accent, 85 watts cooling power down to 10C, 500 watts heating power up to 90C, 2.0 liters per hour cooling capacity, 5.0 liters per hour heating capacity Weight 18.5 kg Dimensions 41.7068 x 37.7952 x 114.1984cm WARRANTY: (1) Year Parts and Services	QCGH	No	PB	2nd Quarter				GF	32,000.00	0.00	32,000.00	Administrative Support Program
10705990	Air compressor, 2hp motor, 2cyl, phase 1, 115 pressure, 88 cap. Liters	QCGH	No	PB	2nd Quarter				GF	40,000.00	0.00	40,000.00	Administrative Support Program
10705990	30KG Heavy Duty Industrial Washer Extractor for Hospital	QCGH	No	PB	2nd Quarter				GF	573,149.00	0.00	573,149.00	Administrative Support Program
10705990	Refrigerator, 16cu.ft. 2 door, Inverter	QCGH	No	PB	2nd Quarter				GF	40,865.10	0.00	40,865.10	Administrative Support Program
10705990	Exhaust fan	QCGH	No	PB	2nd Quarter				GF	4,320.00	0.00	4,320.00	Administrative Support Program
10705990	Electric Fan, satand type	QCGH	No	PB	2nd Quarter				GF	6,683.70	0.00	6,683.70	Administrative Support Program
10705990	ADMITTING SECTION (PABX) Electric Fan, wall type	QCGH	No	PB	2nd Quarter				GF	4,995.65	0.00	4,995.65	Administrative Support Program
10705990	30KG Heavy Duty Industrial Drier Machine for Hospital	QCGH	No	PB	2nd Quarter				GF	403,200.00	0.00	403,200.00	Administrative Support Program
10707010	FILING CABINET Steel body lateral 2 or 3 drawer cabinet lock key, size: 74cm x 100cm x 120cm	QCGH	No	PB	2nd Quarter				GF	14,375.00	0.00	14,375.00	Administrative Support Program
10707010	Office Chair, adjustable height, leather, soft comfortable chair w/ high back, recline adjustment, 360 degrees Swivel Seat, Black	QCGH	No	PB	2nd Quarter				GF	27,046.26	0.00	27,046.26	Administrative Support Program
10707010	Cabinet Filing Lateral-4 drawers	QCGH	No	PB	2nd Quarter				GF	70,000.00	0.00	70,000.00	Administrative Support Program
10707010	Table Clerical with mobile pedestal	QCGH	No	PB	2nd Quarter				GF	72,000.00	0.00	72,000.00	Administrative Support Program
10707010	Stool counter chair with armrest/ tellers chair	QCGH	No	PB	2nd Quarter				GF	12,000.00	0.00	12,000.00	Administrative Support Program
10707010	Monoblock Chair, beige	QCGH	No	PB	2nd Quarter				GF	2,217.30	0.00	2,217.30	Administrative Support Program
10707010	HIGH CHAIR FOR OFFICE Office High Swivel Chair with Arm Rest	QCGH	No	PB	2nd Quarter				GF	9,375.00	0.00	9,375.00	Administrative Support Program
10707010	Junior executive chair w/ arm rest, swivel type	QCGH	No	PB	2nd Quarter				GF	33,600.00	0.00	33,600.00	Administrative Support Program
10707010	Open shelves, 6 layers metal finished	QCGH	No	PB	2nd Quarter				GF	26,000.00	0.00	26,000.00	Administrative Support Program
10707010	Mobile Pedestal, 3 drawers	QCGH	No	PB	2nd Quarter				GF	14,000.00	0.00	14,000.00	Administrative Support Program
10707010	Pair Retractable Built-in Built Stainless Stanchion (Crowd Control Barrier)	QCGH	No	PB	2nd Quarter				GF	13,575.00	0.00	13,575.00	Administrative Support Program
10707010	Ergonomic Office Computer Chair	QCGH	No	PB	2nd Quarter				GF	18,597.00	0.00	18,597.00	Administrative Support Program
10707010	Ergonomic Headrest Staff Chair	QCGH	No	PB	2nd Quarter				GF	22,000.00	0.00	22,000.00	Administrative Support Program
10707010	FREE STANDING TABLE, high pressured laminated top, color code SP SF1176,powder coated metal legs with central drawer (powder coated metal drawer with lock), color code-offwhite, 1200mmm width x 600mm depth 'x 750mm height	QCGH	No	PB	2nd Quarter				GF	117,980.00	0.00	117,980.00	Administrative Support Program
10707010	VERTICAL FILE CABINET 3-drawer, Ga. 20 powder coated metal finish, color - off white, 462mm width x 620mm depth x 1062mm height	QCGH	No	PB	2nd Quarter				GF	119,972.16	0.00	119,972.16	Administrative Support Program
10707010	STAFF CHAIR fabric type, Mid Back without armrest, gaslift and five pronged star base legs; Lilac Series - Color Code 20-28	QCGH	No	PB	2nd Quarter				GF	19,950.00	0.00	19,950.00	Administrative Support Program
10707010	Chair Clerical/Staff with pneumatic adj.	QCGH	No	PB	2nd Quarter				GF	75,000.00	0.00	75,000.00	Administrative Support Program
10707010	Ergonomic Executive Office Chair	QCGH	No	PB	2nd Quarter				GF	19,798.00	0.00	19,798.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Monoblock Chair, white	QCGH	No	PB	2nd Quarter				GF	2,217.30	0.00	2,217.30	Administrative Support Program
10799990	Pressure tank, 1987L (525 gallons) galvanized, 3mm, with complete accessories	QCGH	No	PB	2nd Quarter				GF	80,300.00	0.00	80,300.00	Administrative Support Program
10799990	Fiber glass type ladder 10 steps	QCGH	No	PB	2nd Quarter				GF	18,290.00	0.00	18,290.00	Administrative Support Program
10901020	License Firewall software and AntiVirus 171 Antivirus software for (workstation) a. Real-Time Antivirus b. Online Protection c. Performance Optimization d. Unlimited Superfast VPN e. Data Leak Checker f. Identity Protection g. Expert Virus Check & Removal h. Hard Disk Cleaner & Health Monitor i. Anti-Hacking j. Existing Threat Removal K. Anti-Ransomware Digital Archiving Software maintenance Improved data security: Protecting sensitive patient information Enhanced network resilience Software customization	QCGH	No	PB	1st Quarter				GF	5,700,000.00	0.00	5,700,000.00	Administrative Support Program
50201010	QCGH IERB (Institutional Ethics Review Board) Travel Expense - local Follow up papers for accreditation to PHREB (Philippine Health Research Ethics Board)	QCGH	No	N/A	Not Applicable				GF	9,500.00	9,500.00	0.00	Administrative Support Program
50201010	PDER (Planning, Devt, Educ. & Research) Travel Expense - local 5 persons Follow up documents to City Budget, BAC, Accounting, Mayors Office, City Administrators Office, GSD, City Treasurer and other dept to QC Hall regarding Budget and Procurement Papers Follow up paper for accreditation and license to PRC, ANSAP, APMC, Quezon City Hall regarding Training For travelling expense used for training outside the Hospital	QCGH	No	N/A	Not Applicable				GF	47,500.00	47,500.00	0.00	Administrative Support Program
50201010	HUMAN RESOURCES/PERONNEL Traveling Expenses - Local 4 persons	QCGH	No	N/A	Not Applicable				GF	114,000.00	114,000.00	0.00	Administrative Support Program
50201010	ACCOUNTING Travel Expense - local 5 persons For submission of Financial Statements and other documents to City Hall. For submission of documents to DOH, DSWD, PCSO and PHIC. For submission of documents to BIR, GSIS, PHIC and Pag-Ibig.	QCGH	No	N/A	Not Applicable				GF	19,000.00	19,000.00	0.00	Administrative Support Program
50201010	PROPERTY & SUPPLY Travelling Expenses - local 12 persons For annual local trainings/seminars for Property and Supply personnel.	QCGH	No	N/A	Not Applicable				GF	21,615.00	21,615.00	0.00	Administrative Support Program
50202010	PLANNING, DEVT, EDUC. & RESEARCH Phil. Blood Coordinating Council	QCGH	No	N/A	Not Applicable				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50202010	HUMAN RESOURCE DIVISION Hospital Management Asia (HMA) Annual Conference	QCGH	No	N/A	Not Applicable				GF	330,000.00	330,000.00	0.00	Administrative Support Program
50202010	HUMAN RESOURCE DIVISION General Orientation for New Hospital Employees	QCGH	No	N/A	Not Applicable				GF	34,400.00	34,400.00	0.00	Administrative Support Program
50202010	HUMAN RESOURCE DIVISION GSIS Retirement Seminar	QCGH	No	N/A	Not Applicable				GF	12,750.00	12,750.00	0.00	Administrative Support Program
50202010	HUMAN RESOURCE DIVISION GSIS Training/Seminar for Employees	QCGH	No	N/A	Not Applicable				GF	21,250.00	21,250.00	0.00	Administrative Support Program
50202010	HUMAN RESOURCE DIVISION GSIS Training/Seminar for HR Staff	QCGH	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50202010	ACCOUNTING DIVISION Laws and Rules on Government Expenditures (LARGE)	QCGH	No	N/A	Not Applicable				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50202010	PLANNING, DEVT, EDUC. & RESEARCH Phil. Council for Quality Assurance in Clinical Laboratory	QCGH	No	N/A	Not Applicable				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50202010	QUALITY MANAGEMENT UNIT Customer Relations Management Lecture and Workshop	QCGH	No	N/A	Not Applicable				GF	9,125.00	9,125.00	0.00	Administrative Support Program
50202010	PUBLIC ASSISTANCE DESK Customer Communication Skills Training	QCGH	No	N/A	Not Applicable				GF	3,550.00	3,550.00	0.00	Administrative Support Program
50202010	PUBLIC ASSISTANCE DESK Customer Complaint Handling	QCGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50202010	Personnel Associaton of the Philippines External Training	QCGH	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50202010	DIRECTOR'S OFFICE Philippine Hospital Association Mid year Convention	QCGH	No	N/A	Not Applicable				GF	620.00	620.00	0.00	Administrative Support Program
50202010	DIRECTOR'S OFFICE Philippine Hospital Association Regional meetings	QCGH	No	N/A	Not Applicable				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50202010	DIRECTOR'S OFFICE Philippine Hospital Association Annual Convention	QCGH	No	N/A	Not Applicable				GF	9,300.00	9,300.00	0.00	Administrative Support Program
50202010	ACCOUNTING DIVISION Seminars on BIR/Tax Updates	QCGH	No	N/A	Not Applicable				GF	2,520.00	2,520.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	ACCOUNTING DIVISION Seminars on Internal Controls and Internal Auditing	QCGH	No	N/A	Not Applicable				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50202010	HUMAN RESOURCE DIVISION CSC and external provider's Training/Workshops	QCGH	No	N/A	Not Applicable				GF	76,000.00	76,000.00	0.00	Administrative Support Program
50202010	PLANNING, DEVT, EDUC. & RESEARCH Photoshop Enhancement for Computer	QCGH	No	N/A	Not Applicable				GF	35,000.00	35,000.00	0.00	Administrative Support Program
50202010	PLANNING, DEVT, EDUC. & RESEARCH Training on Basic Life Support / ACLS	QCGH	No	N/A	Not Applicable				GF	527,000.00	527,000.00	0.00	Administrative Support Program
50202010	PLANNING, DEVT, EDUC. & RESEARCH ISO 9001:2015 Activities	QCGH	No	N/A	Not Applicable				GF	122,100.00	122,100.00	0.00	Administrative Support Program
50202010	PLANNING, DEVT, EDUC. & RESEARCH Annual Interdepartmental Interesting Case Presentation Contest	QCGH	No	N/A	Not Applicable				GF	600,000.00	600,000.00	0.00	Administrative Support Program
50202010	PLANNING, DEVT, EDUC. & RESEARCH Interdepartmental Research Annual Paper Contest	QCGH	No	N/A	Not Applicable				GF	600,000.00	600,000.00	0.00	Administrative Support Program
50202010	PLANNING, DEVT, EDUC. & RESEARCH Training on Audit of Government Expenditures	QCGH	No	N/A	Not Applicable				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50202010	PLANNING, DEVT, EDUC. & RESEARCH Member & Fellow of PSQua (Philippine Society for Quality in Healthcare)	QCGH	No	N/A	Not Applicable				GF	6,200.00	6,200.00	0.00	Administrative Support Program
50202010	QUALITY MANAGEMENT UNIT CQI Quality Paper Contest	QCGH	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50202010	PLANNING, DEVT, EDUC. & RESEARCH Member of PICPA (Philippine Institute of CPA's)	QCGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50202010	QUALITY MANAGEMENT UNIT Continuous Quality Improvement-3Days Lecture and Workshop	QCGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50202010	QCGH IERB (Institutional Ethics Review Board) Basic Research Ethics Training (BRET)	QCGH	No	N/A	Not Applicable				GF	44,800.00	44,800.00	0.00	Administrative Support Program
50202010	QCGH IERB (Institutional Ethics Review Board) Good Research Practice (GRP) Training	QCGH	No	N/A	Not Applicable				GF	17,696.00	17,696.00	0.00	Administrative Support Program
50202010	QCGH IERB (Institutional Ethics Review Board) Independent Lay person honorarium	QCGH	No	N/A	Not Applicable				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50202010	QUALITY MANAGEMENT UNIT Basic Quality Assurance Lecture	QCGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50202010	QUALITY MANAGEMENT UNIT Policy Writing and Development Lecture and Workshop	QCGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50202010	QUALITY MANAGEMENT UNIT 5S Lecture and Workshop	QCGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50202010	PLANNING, DEVT, EDUC. & RESEARCH PSP Annual Convention	QCGH	No	N/A	Not Applicable				GF	6,500.00	6,500.00	0.00	Administrative Support Program
50202010	PLANNING, DEVT, EDUC. & RESEARCH Member of CPGP (Catholic Physicians Guild of the Philippines)	QCGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50202010	ACCOUNTING DIVISION Philippine Government Accounting Standards	QCGH	No	N/A	Not Applicable				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203010	INK CART, EPSON, L120, BLACK, 65ML	QCGH	No	PB	1st Quarter				GF	6,029.40	6,029.40	0.00	Administrative Support Program
50203010	Drum Unit for RICOH IM2702	QCGH	No	PB	1st Quarter				GF	12,990.00	12,990.00	0.00	Administrative Support Program
50203010	Pick up roller for RICOH IM2702	QCGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203010	Retard Pad for RICOH IM2702	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203010	Fuser Unit for RICOH IM2702	QCGH	No	PB	1st Quarter				GF	22,990.00	22,990.00	0.00	Administrative Support Program
50203010	ENVELOPE, Documentary, A4	QCGH	No	PB	1st Quarter				GF	2,293.20	2,293.20	0.00	Administrative Support Program
50203010	PAPER, MULTICOPY, 80gsm (-3%), A4, 210mm x 297mm	QCGH	No	PB	1st Quarter				GF	1,656.50	1,656.50	0.00	Administrative Support Program
50203010	PAPER, MULTICOPY, 80gsm (-3%), Legal 216mm x 330mm	QCGH	No	PB	1st Quarter				GF	1,891.80	1,891.80	0.00	Administrative Support Program
50203010	FOLDER, fancy, with slide, legal	QCGH	No	PB	1st Quarter				GF	286.52	286.52	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	FOLDER with Tab, A4	QCGH	No	PB	1st Quarter				GF	289.12	289.12	0.00	Administrative Support Program
50203010	FOLDER with Tab, Legal	QCGH	No	PB	1st Quarter				GF	333.26	333.26	0.00	Administrative Support Program
50203010	Paper, thermal for queuing system 80 x 70 (1 box - 50 rolls)	QCGH	No	PB	1st Quarter				GF	1,925.00	1,925.00	0.00	Administrative Support Program
50203010	RECORD BOOK, 300 pages	QCGH	No	PB	1st Quarter				GF	249.60	249.60	0.00	Administrative Support Program
50203010	ENVELOPE, Documentary, Legal	QCGH	No	PB	1st Quarter				GF	2,942.16	2,942.16	0.00	Administrative Support Program
50203010	INK CART, BROTHER, DCPT700W, CYAN	QCGH	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203010	Toner Cartridge, Kyocera TK-1175 for ECOSYS M26401DW/L	QCGH	No	PB	1st Quarter				GF	13,640.00	13,640.00	0.00	Administrative Support Program
50203010	INK CART, BROTHER, DCPT700W, MAGENTA	QCGH	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203010	INK CART, BROTHER, DCPT700W, YELLOW	QCGH	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203010	INK CART, EPSON, L120, MAGENTA, 65ML	QCGH	No	PB	1st Quarter				GF	1,574.30	1,574.30	0.00	Administrative Support Program
50203010	INK CART, EPSON, L120, YELLOW, 65ML	QCGH	No	PB	1st Quarter				GF	1,574.30	1,574.30	0.00	Administrative Support Program
50203010	INK CART, EPSON, L120, CYAN, 65ML	QCGH	No	PB	1st Quarter				GF	1,574.30	1,574.30	0.00	Administrative Support Program
50203010	Charge Roller from Side Roller for RICOH IM2702	QCGH	No	PB	1st Quarter				GF	12,990.00	12,990.00	0.00	Administrative Support Program
50203010	ENVELOPE, expanding, kraft, legal	QCGH	No	PB	1st Quarter				GF	2,215.20	2,215.20	0.00	Administrative Support Program
50203010	CONTROL SHEET FORM "A" (12-1/4" x 14-1/4"), 1 side printing	QCGH	No	PB	1st Quarter				GF	882.00	882.00	0.00	Administrative Support Program
50203010	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm, Legal (Copy Paper)	QCGH	No	PB	1st Quarter				GF	727,818.00	727,818.00	0.00	Administrative Support Program
50203010	INK CART, BROTHER, DCPT700W, BLACK	QCGH	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203010	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm, A4 (Copy Paper)	QCGH	No	PB	1st Quarter				GF	600,600.00	600,600.00	0.00	Administrative Support Program
50203010	SUPPLIER'S INDEX CARD (8-1/2" x 13"), 2 sides printing	QCGH	No	PB	1st Quarter				GF	539.00	539.00	0.00	Administrative Support Program
50203010	INDEX CARD FOR EMPLOYEES	QCGH	No	PB	1st Quarter				GF	500.00	500.00	0.00	Administrative Support Program
50203010	SUBSIDIARY LEDGER (10"Wx12-14"H) 2 sides printing	QCGH	No	PB	1st Quarter				GF	539.00	539.00	0.00	Administrative Support Program
50203010	INDEX CARD FOR REMITTANCE	QCGH	No	PB	1st Quarter				GF	500.00	500.00	0.00	Administrative Support Program
50203010	STAPLE WIRE, standard	QCGH	No	PB	1st Quarter				GF	95.04	95.04	0.00	Administrative Support Program
50203010	CONTROL SHEET FORM "C" (12-1/4" x 14-1/4"), 1 side printing	QCGH	No	PB	1st Quarter				GF	882.00	882.00	0.00	Administrative Support Program
50203010	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	QCGH	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Program
50203010	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	QCGH	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Administrative Support Program
50203010	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	QCGH	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Administrative Support Program
50203010	PAPER CLIP, vinyl/plastic coated, 33mm	QCGH	No	PB	1st Quarter				GF	17.64	17.64	0.00	Administrative Support Program
50203010	CLIP, backfold, 50mm	QCGH	No	PB	1st Quarter				GF	168.12	168.12	0.00	Administrative Support Program
50203010	CLIP, backfold, 25mm	QCGH	No	PB	1st Quarter				GF	44.25	44.25	0.00	Administrative Support Program
50203010	PAPER CLIP, vinyl/plastic coated, 50mm	QCGH	No	PB	1st Quarter				GF	68.90	68.90	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	CORRECTION TAPE	QCGH	No	PB	1st Quarter				GF	69.18	69.18	0.00	Administrative Support Program
50203010	GENERAL LEDGER	QCGH	No	PB	1st Quarter				GF	539.00	539.00	0.00	Administrative Support Program
50203010	INK COMPATIBLE WITH HP LASERJET PRINTER GT5810-GT 52-Yellow	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	RIBBON CART, EPSON SO15634	QCGH	No	PB	1st Quarter				GF	2,080.00	2,080.00	0.00	Administrative Support Program
50203010	EPSON L310 T664-black	QCGH	No	PB	1st Quarter				GF	21,102.90	21,102.90	0.00	Administrative Support Program
50203010	INK COMPATIBLE WITH HP LASERJET PRINTER GT5810-GT 52-Magenta	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, HP F6V26AA (HP680) TRI-COLOR	QCGH	No	PB	1st Quarter				GF	6,110.21	6,110.21	0.00	Administrative Support Program
50203010	EPSON PP100, Ink cart. For EPSON PJIC	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203010	INK LIQUID, EPSON PRINTER BLACK PIGMENT T774	QCGH	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Administrative Support Program
50203010	INK FOR CANON G3000 -CYAN	QCGH	No	PB	1st Quarter				GF	2,592.00	2,592.00	0.00	Administrative Support Program
50203010	INK FOR CANON G3000 -MAGENTA	QCGH	No	PB	1st Quarter				GF	2,592.00	2,592.00	0.00	Administrative Support Program
50203010	INK FOR CANON G3000 -YELLOW	QCGH	No	PB	1st Quarter				GF	2,592.00	2,592.00	0.00	Administrative Support Program
50203010	INK FOR CANON G3000 -BLACK	QCGH	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Administrative Support Program
50203010	Copy Printer Master compatible with Copylandia - Machine Model RISO SF150	QCGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50203010	Copy Printer Ink compatible with Copylandia-Machine Model RISO SF150	QCGH	No	PB	1st Quarter				GF	630,000.00	630,000.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE FOR CANON PIXMA iP2770 CANON PIXMA PG-810, BLACK)	QCGH	No	PB	1st Quarter				GF	5,800.10	5,800.10	0.00	Administrative Support Program
50203010	INK COMPATIBLE WITH HP LASERJET PRINTER GT5810-GT 52-Cyan	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	EPSON L310 T664-magenta	QCGH	No	PB	1st Quarter				GF	15,743.00	15,743.00	0.00	Administrative Support Program
50203010	EPSON L310 T664-yellow	QCGH	No	PB	1st Quarter				GF	15,743.00	15,743.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE FOR CANON PIXMA iP2770 CANON PIXMA PG-811, COLORED)	QCGH	No	PB	1st Quarter				GF	4,595.46	4,595.46	0.00	Administrative Support Program
50203010	EPSON L310 T664-cyan	QCGH	No	PB	1st Quarter				GF	15,743.00	15,743.00	0.00	Administrative Support Program
50203010	INK COMPATIBLE WITH HP LASERJET PRINTER GT5810-GT 51-Black	QCGH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Administrative Support Program
50203010	RIBBON CART, EPSON C13S015632, Black	QCGH	No	PB	1st Quarter				GF	4,863.36	4,863.36	0.00	Administrative Support Program
50203010	TONER PRINTER, Brother MFCL8900 CDW (TN-451 C)	QCGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50203010	TONER PRINTER, Brother MFCL8900 CDW (TN-451M)	QCGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, BROTHER MFC-T810W: BTD60(Black)	QCGH	No	PB	1st Quarter				GF	18,810.00	18,810.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, GESTETNER MP 1800 - L2 Toner	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203010	TONER CART, HP CE285A (HP85A), Black	QCGH	No	PB	1st Quarter				GF	162,136.00	162,136.00	0.00	Administrative Support Program
50203010	RIBBON for Printronix P8000, 255049-402	QCGH	No	PB	1st Quarter				GF	30,988.80	30,988.80	0.00	Administrative Support Program
50203010	RIBBON CART, EPSON C13S015531 (S015086), Black	QCGH	No	PB	1st Quarter				GF	26,608.00	26,608.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, FUJIXEROX - DOCUPRINT P115w (CT202137)	QCGH	No	PB	1st Quarter				GF	70,368.00	70,368.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	RIBBON, EPSON RN8750 for FX2175	QCGH	No	PB	1st Quarter				GF	8,328.00	8,328.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, FUJIXEROX - DOCUCENTRE S2320 (CT202384)	QCGH	No	PB	1st Quarter				GF	112,200.00	112,200.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, SAMSUNG M2885FW-MLT D116L	QCGH	No	PB	1st Quarter				GF	68,400.00	68,400.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, CANON PRINTER G400 - INK BOTTLE GI 790: GI 790 (Black)	QCGH	No	PB	1st Quarter				GF	23,760.00	23,760.00	0.00	Administrative Support Program
50203010	INK CART, HP CZ108AA, (HP678), Tricolor	QCGH	No	PB	1st Quarter				GF	10,518.60	10,518.60	0.00	Administrative Support Program
50203010	INK CART, HP CZ107AA, (HP678), Black	QCGH	No	PB	1st Quarter				GF	10,518.60	10,518.60	0.00	Administrative Support Program
50203010	INK CARTRIDGE, HP F6V27AA (HP680) BLACK	QCGH	No	PB	1st Quarter				GF	6,110.21	6,110.21	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, CANON PRINTER G400 - INK BOTTLE GI 790: GI 790 (Magenta)	QCGH	No	PB	1st Quarter				GF	15,660.00	15,660.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, CANON PRINTER G400 - INK BOTTLE GI 790: GI 790 (Yellow)	QCGH	No	PB	1st Quarter				GF	15,660.00	15,660.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, HP CF230A, LaserJet Pro MFP M227FDW	QCGH	No	PB	1st Quarter				GF	35,580.00	35,580.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, C13T00V100 for EPSON L3110, Yellow	QCGH	No	PB	1st Quarter				GF	231,781.20	231,781.20	0.00	Administrative Support Program
50203010	TONER CART, HP CF279A, Black	QCGH	No	PB	1st Quarter				GF	41,950.00	41,950.00	0.00	Administrative Support Program
50203010	RIBBON CART, EPSON C13S015639, Black	QCGH	No	PB	1st Quarter				GF	15,522.00	15,522.00	0.00	Administrative Support Program
50203010	EPSON LQ-310 Ribbon	QCGH	No	PB	1st Quarter				GF	26,448.00	26,448.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, RICOH - IM2702, MP2014 - HS	QCGH	No	PB	1st Quarter				GF	259,200.00	259,200.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, CANON PRINTER G400 - INK BOTTLE GI 790: GI 790 (Cyan)	QCGH	No	PB	1st Quarter				GF	15,660.00	15,660.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, HP Laserjet Pro M12A - CF279A, Black	QCGH	No	PB	1st Quarter				GF	403,200.00	403,200.00	0.00	Administrative Support Program
50203010	TONER PRINTER, Brother MFCL8900 CDW (TN-451 Y)	QCGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, C13T00V100 for EPSON L3110, Magenta	QCGH	No	PB	1st Quarter				GF	231,781.20	231,781.20	0.00	Administrative Support Program
50203010	INK CARTRIDGE, C13T00V100 for EPSON L3110, Black	QCGH	No	PB	1st Quarter				GF	480,438.00	480,438.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, BROTHER MFC-T810W: BTD5000(Cyan)	QCGH	No	PB	1st Quarter				GF	9,405.00	9,405.00	0.00	Administrative Support Program
50203010	TONER CART, SAMSUNG MLT-D116L, Black	QCGH	No	PB	1st Quarter				GF	28,080.00	28,080.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, BROTHER MFC-T810W: BTD5000(Yellow)	QCGH	No	PB	1st Quarter				GF	9,405.00	9,405.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, BROTHER MFC-T810W: BTD5000(Magenta)	QCGH	No	PB	1st Quarter				GF	9,405.00	9,405.00	0.00	Administrative Support Program
50203010	INK CART, Multifunctional Printer BROTHER MFC-J3520, Black	QCGH	No	PB	1st Quarter				GF	41,520.00	41,520.00	0.00	Administrative Support Program
50203010	INK CART, Multifunctional Printer BROTHER MFC-J3520, Colored	QCGH	No	PB	1st Quarter				GF	43,608.00	43,608.00	0.00	Administrative Support Program
50203010	INK CART, CANON PRINTER IP1200 - PG-40, Black	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Administrative Support Program
50203010	RIBBON CART, EPSON C13S015516 (#8750), Black	QCGH	No	PB	1st Quarter				GF	7,046.20	7,046.20	0.00	Administrative Support Program
50203010	INK CART, CANON PRINTER IP1200 - CL-41, Colored	QCGH	No	PB	1st Quarter				GF	26,640.00	26,640.00	0.00	Administrative Support Program
50203010	INK CARTRIDGE, C13T00V100 for EPSON L3110, Cyan	QCGH	No	PB	1st Quarter				GF	231,781.20	231,781.20	0.00	Administrative Support Program
50203010	TONER PRINTER, Brother MFCL8900 CDW (TN-451BK)	QCGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203020	OFFICIAL RECEIPT	QCGH	No	DC	1st Quarter				GF	606,100.00	606,100.00	0.00	Administrative Support Program
50203030	Cash Book Acctg Form # 131	QCGH	No	DC	1st Quarter				GF	6,400.00	6,400.00	0.00	Administrative Support Program
50203030	Warrant Register Gen. Form # 105	QCGH	No	DC	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203080	Hygienic hand-wiping multi fold towel white 24cmx 23cm Paper towel 250 sheets per pack 16 packs per box	QCGH	No	PB	1st Quarter				GF	64,152.67	64,152.67	0.00	Administrative Support Program
50203080	Interfolded Paper Towel 150 sheets 2 Ply High Quality (100% Virgin Pulp) 200mmx200mm 2ply 150 pulls	QCGH	No	PB	1st Quarter				GF	7,416.00	7,416.00	0.00	Administrative Support Program
50203080	Face mask surgical disposable with earloop 3PLY hypoallergenic nose bar adaptable high filtration capacity	QCGH	No	PB	1st Quarter				GF	12,931.56	12,931.56	0.00	Administrative Support Program
50203080	Examination gloves Large latex (non-sterile) Hypoallergenic single use only	QCGH	No	PB	1st Quarter				GF	288,000.00	288,000.00	0.00	Administrative Support Program
50203080	Hand Soap, Anti Bacterial 500ml	QCGH	No	PB	1st Quarter				GF	37,620.00	37,620.00	0.00	Administrative Support Program
50203990	Compressor for ref. R404A, 3/4hp, 4 door freezer, 220V, compatible to the existing unit,	QCGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50203990	PCB assembly indoor inverter type compatible to the existing unit	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203990	PE TEE 3/4	QCGH	No	PB	1st Quarter				GF	2,040.00	2,040.00	0.00	Administrative Support Program
50203990	PCB assembly outdoor inverter type compatible to the existing unit	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203990	Polyethylene tape big	QCGH	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203990	Mapp gas 16oz per tank	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Freon gas R141B, 1/2kg	QCGH	No	PB	1st Quarter				GF	2,820.00	2,820.00	0.00	Administrative Support Program
50203990	Freon gas R32 including tank, 3kg	QCGH	No	PB	1st Quarter				GF	22,700.00	22,700.00	0.00	Administrative Support Program
50203990	Freon gas 410A including tank, 13.6kg	QCGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50203990	Freon gas 134A including tank, 13.6kg	QCGH	No	PB	1st Quarter				GF	30,265.00	30,265.00	0.00	Administrative Support Program
50203990	Electrical tape big	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	3.5mm Stranded wire THHN 90°c / THHN 75°c, 600V, building wires (black)	QCGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50203990	Copper tube 1/4" diameter, .32thick	QCGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Administrative Support Program
50203990	Access valve, 1/4 diameter	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Universal outlet, duplex, with ground in stainless plate (16A) comes with mounting screw, wide series	QCGH	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Administrative Support Program
50203990	Safety breaker with outlet, 15amp, with panel box housing set board	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	LED bulb day light cool (9W) 220/240 800 lumen (20,000 life hours)	QCGH	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Administrative Support Program
50203990	Electrical tape big	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	Construction adhesive (100g. per sachet)	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	5.5mm Stranded wire THHN 90°c / THHN 75°c, 600V, building wires (black)	QCGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50203990	9V Battery, dimensions: 17.5x26.5x48.5mm, weight: 45g (1.6oz)	QCGH	No	PB	1st Quarter				GF	5,760.00	5,760.00	0.00	Administrative Support Program
50203990	Copper tube 3/8" diameter, .32thick	QCGH	No	PB	1st Quarter				GF	11,850.00	11,850.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Compression fittings coupling 1/2	QCGH	No	PB	1st Quarter				GF	880.00	880.00	0.00	Administrative Support Program
50203990	Plastic faucet 1/2	QCGH	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50203990	PE TEE 1	QCGH	No	PB	1st Quarter				GF	3,080.00	3,080.00	0.00	Administrative Support Program
50203990	Toyota Revo 185 R14C Tire	QCGH	No	PB	1st Quarter				GF	38,000.00	38,000.00	0.00	Administrative Support Program
50203990	PE TEE 1/2	QCGH	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203990	WhiteBoard, magnetic, 3ft x 5 ft	QCGH	No	PB	1st Quarter				GF	2,348.00	2,348.00	0.00	Administrative Support Program
50203990	Gooseneck faucet stand type	QCGH	No	PB	1st Quarter				GF	13,710.00	13,710.00	0.00	Administrative Support Program
50203990	Foot valve 1	QCGH	No	PB	1st Quarter				GF	1,068.00	1,068.00	0.00	Administrative Support Program
50203990	Foot valve 1 1/2	QCGH	No	PB	1st Quarter				GF	1,756.00	1,756.00	0.00	Administrative Support Program
50203990	Compression fittings elbow 3/4	QCGH	No	PB	1st Quarter				GF	1,460.00	1,460.00	0.00	Administrative Support Program
50203990	Compression fittings elbow 1/2	QCGH	No	PB	1st Quarter				GF	1,140.00	1,140.00	0.00	Administrative Support Program
50203990	Hacksaw blade 24T	QCGH	No	PB	1st Quarter				GF	976.00	976.00	0.00	Administrative Support Program
50203990	Compression fittings coupling 3/4	QCGH	No	PB	1st Quarter				GF	1,240.00	1,240.00	0.00	Administrative Support Program
50203990	Pressure washer, heavy duty	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Compression fittings coupling 1	QCGH	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203990	Cast iron mechanical gate valve 4 inches blue	QCGH	No	PB	1st Quarter				GF	25,080.00	25,080.00	0.00	Administrative Support Program
50203990	Concealed hinges C2 (Half lap), 2 pcs per pack	QCGH	No	PB	1st Quarter				GF	3,050.00	3,050.00	0.00	Administrative Support Program
50203990	Black PE double live steel core ball valve 32 (1 inch)	QCGH	No	PB	1st Quarter				GF	6,200.00	6,200.00	0.00	Administrative Support Program
50203990	Black PE full plastic double live ball valve 20 (4 points)	QCGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	10M steel string plumbing clog drain remover	QCGH	No	PB	1st Quarter				GF	1,318.00	1,318.00	0.00	Administrative Support Program
50203990	Universal PCB assembly with remote for standard airconditioning unit	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203990	Terminal clip for compressor big	QCGH	No	PB	1st Quarter				GF	710.00	710.00	0.00	Administrative Support Program
50203990	Silver rod	QCGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Administrative Support Program
50203990	Self-adhesive insulation foam tape, 48mm width x 3mm thicknes x 9.14m length	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203990	Compression fittings elbow 1	QCGH	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203990	Dishwashing liquid, antibacterial 1 liter/bottle	QCGH	No	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Administrative Support Program
50203990	Kinglong Bus 4D Battery	QCGH	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Administrative Support Program
50203990	Flux cored tig/mig wire	QCGH	No	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Administrative Support Program
50203990	Genset Battery cable, compatible with the existing genset	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	Genset 1000KVA Fuel filter, FS1216, compatible with the existing genset	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203990	Genset Walter filter, WF2076, compatible with the existing genset	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Genset Fuel filter, FS1000, compatible with the existing genset	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Genset 500KVA Lube filter, LF777, compatible with the existing genset	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203990	Genset 500KVA Lube filter, LF3000, compatible with the existing genset	QCGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203990	Genset 500KVA Fuel filter, FS1225, compatible with the existing genset	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	3 Tons low profile hydraulic floor jack, crocodile	QCGH	No	PB	1st Quarter				GF	17,930.00	17,930.00	0.00	Administrative Support Program
50203990	Disinfectant Spray, Aerosol, 400g(min)	QCGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203990	Portable inverter tig/mig welding, 300 amp, best quality	QCGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50203990	Detergent Powder, all purpose, 1kg	QCGH	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50203990	CLEANER, toiler and urinal, 900ml	QCGH	No	PB	1st Quarter				GF	3,936.00	3,936.00	0.00	Administrative Support Program
50203990	CERTIFICATE FRAME 8.5" x 13"	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203990	BATTERY dry cell, AAA, 2 pieces per blister pack	QCGH	No	PB	1st Quarter				GF	11,340.00	11,340.00	0.00	Administrative Support Program
50203990	BATTERY dry cell, AA, 2 pieces per blister pack	QCGH	No	PB	1st Quarter				GF	6,720.00	6,720.00	0.00	Administrative Support Program
50203990	ALCOHOL, Ethyl, 1 Gallon	QCGH	No	PB	1st Quarter				GF	35,987.50	35,987.50	0.00	Administrative Support Program
50203990	ALCOHOL, ethyl, 68%-70%, scented, 500ml (5ml)	QCGH	No	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Administrative Support Program
50203990	AIR FRESHENER,Lysol can, 400grms	QCGH	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Administrative Support Program
50203990	PPR female adaptor 1/2	QCGH	No	PB	1st Quarter				GF	1,720.00	1,720.00	0.00	Administrative Support Program
50203990	Genset 500KVA/1000KVA Lube filter, LF670, compatible with the existing genset	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203990	Document Tray, Metal, 3-layered	QCGH	No	PB	1st Quarter				GF	1,602.00	1,602.00	0.00	Administrative Support Program
50203990	Interfolded Paper Towel 150 sheets 2 Ply High Quantity (100% Virgin pulp) 200 mm 2 ply 150 pulls	QCGH	No	PB	1st Quarter				GF	100,800.00	100,800.00	0.00	Administrative Support Program
50203990	Thermal Paper 80x70mm	QCGH	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Administrative Support Program
50203990	SCOURING PAD, YELLOW with green color	QCGH	No	PB	1st Quarter				GF	5,824.00	5,824.00	0.00	Administrative Support Program
50203990	Rechargable, AA Battery	QCGH	No	PB	1st Quarter				GF	3,132.00	3,132.00	0.00	Administrative Support Program
50203990	Rechargable, 9V Battery	QCGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50203990	Liquid Hand Soap, 500ml	QCGH	No	PB	1st Quarter				GF	68,976.00	68,976.00	0.00	Administrative Support Program
50203990	Liquid Hand Sanitizer, 500ml	QCGH	No	PB	1st Quarter				GF	106,080.00	106,080.00	0.00	Administrative Support Program
50203990	INSECTICIDE, aerosol type	QCGH	No	PB	1st Quarter				GF	18,117.00	18,117.00	0.00	Administrative Support Program
50203990	FURNITURE CLEANER aerosol type, 300 ml min per can	QCGH	No	PB	1st Quarter				GF	7,280.00	7,280.00	0.00	Administrative Support Program
50203990	Nissan Ambulance 195 R15C 8PR Tire	QCGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50203990	External hard drive, 1TB, 119 (L) x 80 (W) x 15 (H) mm	QCGH	No	PB	1st Quarter				GF	23,436.00	23,436.00	0.00	Administrative Support Program
50203990	Portable inverter arc welding, 300amp, best quality,	QCGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50203990	10lbs HFC-236 FA Fire Extinguisher Green Cylinder (Refill)	QCGH	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	20lbs Dry Chemical Fire Extinguisher Red Cylinder (Refill)	QCGH	No	PB	1st Quarter				GF	5,530.00	5,530.00	0.00	Administrative Support Program
50203990	15lbs Dry Chemical Fire Extinguisher Red Cylinder (Refill)	QCGH	No	PB	1st Quarter				GF	7,238.00	7,238.00	0.00	Administrative Support Program
50203990	10lbs Dry Chemical Fire Extinguisher Red Cylinder (Refill)	QCGH	No	PB	1st Quarter				GF	58,752.00	58,752.00	0.00	Administrative Support Program
50203990	5lbs Dry Chemical Fire Extinguisher Red Cylinder (Refill)	QCGH	No	PB	1st Quarter				GF	980.00	980.00	0.00	Administrative Support Program
50203990	1/2 Drive twin hammer air impact wrench (650Nm Torque) for air compressor	QCGH	No	PB	1st Quarter				GF	7,700.00	7,700.00	0.00	Administrative Support Program
50203990	Toyota Vios 185/ 70 R14 Tire	QCGH	No	PB	1st Quarter				GF	31,200.00	31,200.00	0.00	Administrative Support Program
50203990	Toyota Hi-Ace 195 R15C 8PR Tire	QCGH	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Administrative Support Program
50203990	Toyota Avanza 185/ 70 R14 Tire	QCGH	No	PB	1st Quarter				GF	62,400.00	62,400.00	0.00	Administrative Support Program
50203990	TOILET TISSUE PAPER 2-plys sheets, 150 pulls, 12 rolls in a pack	QCGH	No	PB	1st Quarter				GF	67,200.00	67,200.00	0.00	Administrative Support Program
50203990	FLASH DRIVE 16GB Capacity 1pc. in individual blister pack	QCGH	No	PB	1st Quarter				GF	31,800.00	31,800.00	0.00	Administrative Support Program
50203990	Sewing machine oil, Industrial	QCGH	No	PB	1st Quarter				GF	500.00	500.00	0.00	Administrative Support Program
50203990	Canadian cotton cloth color maroon, 96" width, 142.2 yards length in 1 roll	QCGH	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	Administrative Support Program
50203990	Tetoron cloth Color white, 45 inch x 60 yards	QCGH	No	PB	1st Quarter				GF	29,640.00	29,640.00	0.00	Administrative Support Program
50203990	Tetoron cloth Color royal blue, 45 inch x 60 yards	QCGH	No	PB	1st Quarter				GF	5,928.00	5,928.00	0.00	Administrative Support Program
50203990	Tetoron cloth Color powder pink, 45 inch x 60 yards	QCGH	No	PB	1st Quarter				GF	2,964.00	2,964.00	0.00	Administrative Support Program
50203990	Tetoron cloth Color powder blue, 45 inch x 60 yards	QCGH	No	PB	1st Quarter				GF	2,964.00	2,964.00	0.00	Administrative Support Program
50203990	Tetoron cloth Color old rose, 45 inch x 60 yards	QCGH	No	PB	1st Quarter				GF	5,928.00	5,928.00	0.00	Administrative Support Program
50203990	Tetoron cloth Color moose green, 45 inch x 60 yards	QCGH	No	PB	1st Quarter				GF	5,928.00	5,928.00	0.00	Administrative Support Program
50203990	Tetoron cloth Color mint green, 45 inch x 60 yards	QCGH	No	PB	1st Quarter				GF	2,964.00	2,964.00	0.00	Administrative Support Program
50203990	Tetoron cloth Color maroon, 45 inch x 60 yards	QCGH	No	PB	1st Quarter				GF	8,892.00	8,892.00	0.00	Administrative Support Program
50203990	Tetoron cloth Color light beige, 45 inch x 60 yards	QCGH	No	PB	1st Quarter				GF	5,928.00	5,928.00	0.00	Administrative Support Program
50203990	Tetoron cloth Color gray, 45 inch x 60 yards	QCGH	No	PB	1st Quarter				GF	5,928.00	5,928.00	0.00	Administrative Support Program
50203990	Tape measure	QCGH	No	PB	1st Quarter				GF	250.00	250.00	0.00	Administrative Support Program
50203990	Tailor chalk (orange)	QCGH	No	PB	1st Quarter				GF	210.00	210.00	0.00	Administrative Support Program
50203990	Thread Color blue green, 3000m	QCGH	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203990	Edging thread White cotton	QCGH	No	PB	1st Quarter				GF	900.00	900.00	0.00	Administrative Support Program
50203990	Canadian cotton cloth color mint green, 96" width, 142.2 yards length in 1 roll	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203990	Canadian cotton cloth color mocha, 96" width, 142.2 yards length in 1 roll	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203990	Canadian cotton cloth color moose green, 96" width, 142.2 yards length in 1 roll	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203990	Canadian cotton cloth color old rose, 96" width, 142.2 yards length in 1 roll	QCGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203990	Canadian cotton cloth color powder blue, 96" width, 142.2 yards length in 1 roll	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Stockinet 25inch x 27yards, color white (MS02), medical grade	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203990	Catcha cloth 60" width x 60" length	QCGH	No	PB	1st Quarter				GF	3,510.00	3,510.00	0.00	Administrative Support Program
50203990	Sewing machine needle (size 14/16)	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Garter 3/8 width, 144 yards	QCGH	No	PB	1st Quarter				GF	11,400.00	11,400.00	0.00	Administrative Support Program
50203990	Pattern paper (white)	QCGH	No	PB	1st Quarter				GF	150.00	150.00	0.00	Administrative Support Program
50203990	Pin with head	QCGH	No	PB	1st Quarter				GF	110.00	110.00	0.00	Administrative Support Program
50203990	Repellant cloth Color emerald green, medical grade, 60" width x 60" length	QCGH	No	PB	1st Quarter				GF	735,840.00	735,840.00	0.00	Administrative Support Program
50203990	Ruler plastic 18 inches	QCGH	No	PB	1st Quarter				GF	180.00	180.00	0.00	Administrative Support Program
50203990	Thread Color emerald green, 3000m	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Canadian cotton cloth color white, 96" width, 142.2 yards length in 1 roll	QCGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50203990	Fabric conditioner 1000ml per pouch	QCGH	No	PB	1st Quarter				GF	274,000.00	274,000.00	0.00	Administrative Support Program
50203990	Blind rivet 1/8 x 3/4	QCGH	No	PB	1st Quarter				GF	5,490.00	5,490.00	0.00	Administrative Support Program
50203990	PPR female elbow 1/2	QCGH	No	PB	1st Quarter				GF	1,720.00	1,720.00	0.00	Administrative Support Program
50203990	Polyethylene plastic rope, 2.5mm x 200m per roll, orange	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203990	External hard drive, 1TB	QCGH	No	PB	1st Quarter				GF	2,792.00	2,792.00	0.00	Administrative Support Program
50203990	Duct tape - yellow mesh cloth duck tape 2 inch x 82 feet per roll	QCGH	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203990	Directional stickers 12 x 4 inch, laminated & water proof, 12 pcs per pack	QCGH	No	PB	1st Quarter				GF	5,742.00	5,742.00	0.00	Administrative Support Program
50203990	Caution tape 2 inch x 100m per roll	QCGH	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203990	50lbs HFC-236 FA Fire Extinguisher Green Cylinder (Refill)	QCGH	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Administrative Support Program
50203990	Genset 500/ 500/ 1000KVA 6D Battery, compatible with the existing genset	QCGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50203990	Crocodile clip, 6 inches (2 pcs red & 2 pcs black)	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	Air hose for compressor 20m, 6.5mm 150PSI	QCGH	No	PB	1st Quarter				GF	784.00	784.00	0.00	Administrative Support Program
50203990	Air Compressor hose, 60m., 8mm or 1/4 inch, max. pressure: 12 bar	QCGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203990	Liquid detergent soap	QCGH	No	PB	1st Quarter				GF	394,900.00	394,900.00	0.00	Administrative Support Program
50203990	Thread Color beige, 3000m	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203990	Thread Color old rose, 3000m	QCGH	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203990	Thread Color gray, 3000m	QCGH	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203990	Thread Color lilac, 3000m	QCGH	No	PB	1st Quarter				GF	450.00	450.00	0.00	Administrative Support Program
50203990	Thread Color maroon, 3000m	QCGH	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203990	Thread Color mint green, 3000m	QCGH	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203990	Thread Color mocha, 3000m	QCGH	No	PB	1st Quarter				GF	450.00	450.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Liquid bleach for white linen, 1 pc per galons	QCGH	No	PB	1st Quarter				GF	279,300.00	279,300.00	0.00	Administrative Support Program
50203990	Thread Color navy blue, 3000m	QCGH	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203990	Liquid bleach for colored linen, 900ml per bottle	QCGH	No	PB	1st Quarter				GF	137,700.00	137,700.00	0.00	Administrative Support Program
50203990	Thread Color powder pink, 3000m	QCGH	No	PB	1st Quarter				GF	225.00	225.00	0.00	Administrative Support Program
50203990	Thread Color royal blue, 3000m	QCGH	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203990	Thread Color white, 3000m	QCGH	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Program
50203990	Thread Color yellow, 3000m	QCGH	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203990	Thread Trimmer, cutter scissor sharp metal for sewing embroidery, 4.25"	QCGH	No	PB	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Program
50203990	Apron Made of tetoron cloth, color: green, gray or black	QCGH	No	PB	1st Quarter				GF	2,220.00	2,220.00	0.00	Administrative Support Program
50203990	Thread Color moose green, 3000m	QCGH	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Program
50203990	Concealed hinges C1 (Overlap), 2 pcs per pack	QCGH	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Administrative Support Program
50203990	Paint brush 1"	QCGH	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Administrative Support Program
50203990	Padlock, big Heavy duty, 50mm	QCGH	No	PB	1st Quarter				GF	7,700.00	7,700.00	0.00	Administrative Support Program
50203990	Padlock, small Heavy duty, 30mm	QCGH	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203990	Marine plywood 1/4" x 4' x 8'	QCGH	No	PB	1st Quarter				GF	25,872.00	25,872.00	0.00	Administrative Support Program
50203990	Kiln dried wood 1/2 x 1 x 12ft	QCGH	No	PB	1st Quarter				GF	8,910.00	8,910.00	0.00	Administrative Support Program
50203990	Gloss latex odorless white paint	QCGH	No	PB	1st Quarter				GF	54,135.00	54,135.00	0.00	Administrative Support Program
50203990	Gloss latex permacoat white paint	QCGH	No	PB	1st Quarter				GF	52,335.00	52,335.00	0.00	Administrative Support Program
50203990	Glazing putty for wood	QCGH	No	PB	1st Quarter				GF	7,590.00	7,590.00	0.00	Administrative Support Program
50203990	Formica sheet laminate 4 x 8ft.	QCGH	No	PB	1st Quarter				GF	6,050.00	6,050.00	0.00	Administrative Support Program
50203990	Finishing nail #2	QCGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Administrative Support Program
50203990	Drill bit Steel, 1/8", 10 pcs per tube	QCGH	No	PB	1st Quarter				GF	10,140.00	10,140.00	0.00	Administrative Support Program
50203990	Drill bit 1/4", 10 pcs per tube	QCGH	No	PB	1st Quarter				GF	18,060.00	18,060.00	0.00	Administrative Support Program
50203990	Paint brush 2"	QCGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50203990	Concealed hinges C3 (Inset), 2 pcs per pack	QCGH	No	PB	1st Quarter				GF	6,100.00	6,100.00	0.00	Administrative Support Program
50203990	Kiln dried wood 1/2 x 2 x 12ft	QCGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50203990	Baby roller w/ handle Cotton 6"	QCGH	No	PB	1st Quarter				GF	8,550.00	8,550.00	0.00	Administrative Support Program
50203990	Baby roller w/ handle Cotton 4"	QCGH	No	PB	1st Quarter				GF	6,150.00	6,150.00	0.00	Administrative Support Program
50203990	Acri color latex thalo blue	QCGH	No	PB	1st Quarter				GF	24,160.00	24,160.00	0.00	Administrative Support Program
50203990	ABC adhesive cement 25kls per bag	QCGH	No	PB	1st Quarter				GF	10,100.00	10,100.00	0.00	Administrative Support Program
50203990	Wet and Dry Sealant 200ml	QCGH	No	PB	1st Quarter				GF	24,600.00	24,600.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Universal tank fittings set single flush (lever type, push button)	QCGH	No	PB	1st Quarter				GF	73,000.00	73,000.00	0.00	Administrative Support Program
50203990	Toilet bidet shower head flushing sprayer assembly cleaner cleaning kit with stand	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	Teflon tape 1/2, 10pcs/ pack	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Pressure gauge dual scale air gas water 0-60psi with 1/4 inches	QCGH	No	PB	1st Quarter				GF	2,145.00	2,145.00	0.00	Administrative Support Program
50203990	PPR Pipe 1/2 x 20mm	QCGH	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Administrative Support Program
50203990	PPR gate valve 1/2	QCGH	No	PB	1st Quarter				GF	6,350.00	6,350.00	0.00	Administrative Support Program
50203990	PPR male tee 1/2	QCGH	No	PB	1st Quarter				GF	1,960.00	1,960.00	0.00	Administrative Support Program
50203990	PPR male elbow 1/2	QCGH	No	PB	1st Quarter				GF	1,720.00	1,720.00	0.00	Administrative Support Program
50203990	Cylindrical door lock 60mm backset fixed latch	QCGH	No	PB	1st Quarter				GF	150,900.00	150,900.00	0.00	Administrative Support Program
50203990	Bobbin case for High speed sewing machine	QCGH	No	PB	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Program
50203990	PPR female tee 1/2	QCGH	No	PB	1st Quarter				GF	1,960.00	1,960.00	0.00	Administrative Support Program
50203990	PPE male adaptor 1/2	QCGH	No	PB	1st Quarter				GF	1,840.00	1,840.00	0.00	Administrative Support Program
50203990	Laundry gloves Rubberize, size 7" or 7 1/2	QCGH	No	PB	1st Quarter				GF	11,880.00	11,880.00	0.00	Administrative Support Program
50203990	Canadian cotton cloth color lilac,96" width, 142.2 yards length in 1 roll	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Administrative Support Program
50203990	Canadian cotton cloth color light beige, 96" width, 142.2 yards length in 1 roll	QCGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203990	Canadian cotton cloth color gray, 96" width, 142.2 yards length in 1 roll	QCGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203990	Canadian cotton cloth color beige, 96" width, 142.2 yards length in 1 roll	QCGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50203990	Canadian cotton cloth color blue green, 96" width, 142.2 yards length in 1 roll	QCGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203990	High grade waterproofing sealant	QCGH	No	PB	1st Quarter				GF	32,670.00	32,670.00	0.00	Administrative Support Program
50203990	Bobbin winder for High speed sewing machine	QCGH	No	PB	1st Quarter				GF	450.00	450.00	0.00	Administrative Support Program
50203990	Paint brush 3"	QCGH	No	PB	1st Quarter				GF	2,020.00	2,020.00	0.00	Administrative Support Program
50203990	White cotton round rug 100 pieces per bundle	QCGH	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	Administrative Support Program
50203990	Trash bin, plastic 22L, with cover & foot pedal, yellow, rectangle	QCGH	No	PB	1st Quarter				GF	82,800.00	82,800.00	0.00	Administrative Support Program
50203990	Trash bin, plastic 22L, with cover & foot pedal, green, rectangle	QCGH	No	PB	1st Quarter				GF	82,800.00	82,800.00	0.00	Administrative Support Program
50203990	Polyester body filler with hardener	QCGH	No	PB	1st Quarter				GF	12,510.00	12,510.00	0.00	Administrative Support Program
50203990	Paint roller 7"	QCGH	No	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Administrative Support Program
50203990	Paint thinner	QCGH	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Administrative Support Program
50203990	Paint tray, heavy duty plastic, 360 x 285 x 75mm	QCGH	No	PB	1st Quarter				GF	23,100.00	23,100.00	0.00	Administrative Support Program
50203990	Plyboard 3/4" x 4' x 8'	QCGH	No	PB	1st Quarter				GF	165,600.00	165,600.00	0.00	Administrative Support Program
50203990	Portland cement 40 kg per bag	QCGH	No	PB	1st Quarter				GF	2,055.00	2,055.00	0.00	Administrative Support Program
50203990	Push-Pull stainless steel door handle, 60mm x 300mm	QCGH	No	PB	1st Quarter				GF	46,290.00	46,290.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Quick dry enamel royal blue paint	QCGH	No	PB	1st Quarter				GF	12,870.00	12,870.00	0.00	Administrative Support Program
50203990	Quick dry enamel white paint	QCGH	No	PB	1st Quarter				GF	28,050.00	28,050.00	0.00	Administrative Support Program
50203990	Sand paper #100	QCGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50203990	Skim coat 20kls per bag	QCGH	No	PB	1st Quarter				GF	4,650.00	4,650.00	0.00	Administrative Support Program
50203990	Sand paper #120	QCGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50203990	Trash bin, plastic 22L, with cover & foot pedal, black, rectangle	QCGH	No	PB	1st Quarter				GF	82,800.00	82,800.00	0.00	Administrative Support Program
50204010	Water Expenses	QCGH	No	N/A	Not Applicable				GF	17,100,000.00	17,100,000.00	0.00	Administrative Support Program
50204020	Electricity Expenses	QCGH	No	N/A	Not Applicable				GF	36,100,000.00	36,100,000.00	0.00	Administrative Support Program
50205010	HUMAN RESOURCES/PERSONNEL Postage and Courier Services	QCGH	No	N/A	Not Applicable				GF	28,500.00	28,500.00	0.00	Administrative Support Program
50205010	QMU (Quality Management Unit) Postage and Courier Services Sending outside communication letters (research, request, invitation and others)	QCGH	No	N/A	Not Applicable				GF	17,100.00	17,100.00	0.00	Administrative Support Program
50205020	Telephone Expenses	QCGH	No	N/A	Not Applicable				GF	2,850,000.00	2,850,000.00	0.00	Administrative Support Program
50205030	ADMIN RECORDS Internet Subscription Expenses	QCGH	No	N/A	Not Applicable				GF	43,320.00	43,320.00	0.00	Administrative Support Program
50205030	ACCOUNTING Internet Subscription Expenses	QCGH	No	N/A	Not Applicable				GF	249,812.24	249,812.24	0.00	Administrative Support Program
50205030	DIRECTOR'S OFFICE Internet Subscription Expenses	QCGH	No	N/A	Not Applicable				GF	13,680.00	13,680.00	0.00	Administrative Support Program
50205030	PDER (Planning, Devt, Educ. & Research) Internet Subscription Expenses Unli Fiber Plan per month	QCGH	No	N/A	Not Applicable				GF	39,900.00	39,900.00	0.00	Administrative Support Program
50205030	ADMITTING Internet Subscription Expenses	QCGH	No	N/A	Not Applicable				GF	43,631.36	43,631.36	0.00	Administrative Support Program
50207020	PDER (Planning, Devt, Educ. & Research) Research, Exploration and Development Expenses Research and Laboratory Fund	QCGH	No	N/A	Not Applicable				GF	190,000.00	190,000.00	0.00	Administrative Support Program
50211010	PDER (Planning, Devt, Educ. & Research) Legal Services Notarial services and others	QCGH	No	N/A	Not Applicable				GF	8,542.50	8,542.50	0.00	Administrative Support Program
50211030	For payment of E-Claims Health Information Technology Provider Estimated discharged patient for the year - 35,000. P10.00 per every successful claims transmitted.	QCGH	No	N/A	Not Applicable				GF	332,500.00	332,500.00	0.00	Administrative Support Program
50212010	Non-structural pest control & structural pest control for one (1) year contract	QCGH	Yes	PB	1st Quarter				GF	2,500,000.00	2,500,000.00	0.00	Administrative Support Program
50212010	Request for collection, transport, treatment and disposal of infectious/ biomedical / hazardous for one (1) year contract	QCGH	No	PB	1st Quarter				GF	1,300,000.00	1,300,000.00	0.00	Administrative Support Program
50212020	Out-sourcing of Janitorial Services for one (1) year contract	QCGH	Yes	PB	1st Quarter				GF	30,400,000.00	30,400,000.00	0.00	Administrative Support Program
50213040	Repair and maintenance of hospital building structure such as roof, walls, floor, stairs and elevator, drainage system, doors and windows, electrical and water line and others including service contracts. Repair of Fire Detection & Alarm System Repair of Fire Sprinkler System Replacement of Fire Exit Doors Provision of Negative Pressure Ventilation System Ground Floor * Emergency Room * Laboratory Department * Radiology Complex * Central Supply Room Second Floor * OR Complex * Delivery Complex * ICU Complex * PT Department * Ward Area Repair of Laundry Area Repair of Hospital Plumbing System	QCGH	No	PB	1st Quarter				GF	9,400,000.00	9,400,000.00	0.00	Administrative Support Program
50213040	Comprehensive Preventive Maintenance (PM) of Five (5) units Elevator - Conduct general inspection of equipment - examine the wear and tear condition of all machine and components, abnormal temperature rise, oil leaks, vibrations, noises and others - Adjustment of all machinery, ropes, sheaves fixing, controllers, gates, door interlocks, wirings and safety devices also lubrication of all motors, controller brakes, rail guides and lift cars. - Provide necessary grease oil, and cotton waste fuse elements for control signals and transformer, and the necessary tools in carrying the work - Check leveling difference, break slippage, acceleration, deceleration, and riding comfort, also check indicator lamps, bulbs, buzzer and car lights - Check all load wires, termination,	QCGH	Yes	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	and operation or relays, contactors, safety contacts, push buttons, terminal blocks and all terminal sockets. - Conduct quarterly insulation testing, amperage and voltage reading of motor and transformer retightening of all termination points, screw and lugs. - Provide monthly refilling of oiler, topping includes automatic chain rollers. - Conduct recommendation and advise to all worn out parts to be replaced and cost of the replacement parts. - Supply free charge of the following materials or elevator component parts and labor to fit the same: a. Gear oil and consumables b. Worn gear, driving and diverter sheaves, bearing(s), breaker(s), traction machine motor(s), brake coil assembly, converters, and door operator (s). c. Car and hoist way equipment, or elevarator wire rope(s)/ governor wire rope, governor assembly. d. Elevator signal fixtures, push buttons, Car Operating Panel, and Landing Operating Panel. e. Trailing cable(s) and electrical wiring(s). f. Car door and landing door mechanical components, door guide shoes, pick-up rollers, door rollers. g. Load Testing and Calibration of transducer, load weighed, control board. h. Replacement of electronic parts such as relay, contactors, printed circuit boards, transformer, repair of electronic parts, testing and commissioning. i. Repair of traction machine - Replacement of five (5) units Elevator Airconditioning unit for Five (5) units Hospital Elevator. - Supply and install of Submersible Pump and AVR for Four (4) units of Elevator												
50213050	Preventive and Corrective Maintenance of Philips Medical Equipment	QCGH	Yes	PB	1st Quarter				GF	8,200,000.00	8,200,000.00	0.00	Administrative Support Program
50213050	RM - Machinery & Equipment Repair and maintenance of various hospital machinery and equipment including service contract such as: Office Equipment Disaster Response & Rescue Equipment such as fire hose cabinet and accessories, fire evacuation plan, directional sinages and fire exit signage, recondition and refill of fire extinguisher and others Medical, Dental & Lab. Equipment Preventive and Corrective Maintenance of Dialysis Machine Repair of Mobieye 700 SN: C8-04002171T Diagnostic of Heidelberg Oct Spectralis Repair of Topcon Automatic Refractometer with Keratometer and Non Contact Tonometer with Pachymeter (TRK-1P) Repair of Topcon Digital Slitlamp Biomicroscope with Applanation Tonometer SL-D2/ R-900 Repair of Topcon (Mark II) Retinal Camera TRC-NW7SF Repair of Heine Omega 500 Indirect Ophthalmoscope Annual Preventive Maintenance of: * Lightmed Ellex Ultra Q Yag Laser * Lightmed Truscan 532nm Argon Pattern Laser * Ellex Eyecubed A/B Scan with Ultrasound Biomicroscopy * Topcon Automatic Refractometer with Keratometer and Non Contact Tonometer with Pachymeter (TRK-1P) * Topcon Digital Slitlamp Biomicroscope with Applanation Tonometer Topcon SL-D2/ R-900 * Topcon Slitlamp Biomicroscope with Applanation Tonometer Topcon SL-3G * Topcon TRC-NW7SF (Mark II) Retinal Camera Chart Projector ACP-8 *Scope of works: * Thorough check up of instrument's conditions and to perform immediate counter measure when such testing fail. * Over all cleaning of instrument and lubrication of parts. * Perform proper instrument adjustment and calibration according to equipment standard to ensure that the instrument will be in top condition. Preventive Maintenance and Service Report of Dental Unit and Chair Scope of works: * Check lowpeed airmotor handpiece and attachment * Check three-way syringe and attachment * Check three-way syringe and attachment assistant side * Check solenoid valve for cup filler * Check solenoid valve for spittoon flush * Check X-ray film viewer * Check LED Operating Light sensor * Check working arm tray air lock * Check foot control for handpieces * Check foot control for chair operation * Check saliva ejector operation * Check air suction operation * Check clean water tank system * Check air and water regulator * Check dentist chair gas lift height adjustment * Check air compressor water drainage * Check actuator (Up, down, back and forth adjustment) * Check headrest of dental chair * Check armrest of dental chair * Check the air compressor Preventive Maintenance and Service Report of Dental Autoclave * Check the pressure gauge * Check the power supply * Check the heating element function * Check the leakage Preventive Maintenance of all Hospital owned analyzers: Convergys (Liquical) * Reference Electrode Complete Unit * pO2 Electrode Complete Unit * pCO2 Electrode Complete Unit * Ph Electrode Complete Unit * Na+ Electrode Complete Unit * K+ Electrode Complete Unit * Ca++ Electrode Complete Unit * Cl - Electrode Complete Unit * Glu Electrochemical Biosensor * Lac Electrochemical Biosensor * thB Module * K+- Electrode - Membrane - Shell * Ca++ Electrode - Membrane - Shell * Cl - Electrode - Membrane - Shell * P02 Electrode - Membrane - Shell * Pco2 Electrode - Membrane - Shell * Reference Electrode - Membrane - Shell Easylite NaKCapH Analyzer * Sodium (Na) Electrode * Potassium (K) Electrode * Calcium (Ca++) Electrode * Reference Electrode Platelet Agitator (PRESVAC AP48L) Gear Motor Bondmax Bond Automation Control Board Bond Max PM kit Autoclave Machine Packing Chamber Basic Preventive Maintenance and Calibration of Various Panasonic/ PHCBI Laboratory Equipment (SN: 17070204, 17070203, 17100328, 17040162, 08020035) Basic Preventive Maintenance and Calibration of Panasonic Laboratory Oven Basic Preventive Maintenance and Calibration of Panasonic Autoclave Basic Preventive Maintenance and Calibration of Panasonic Heated Incubator Basic Preventive Maintenance and Calibration of Hettich Centrifuge Model: Rotofix 32A Basic	QCGH	No	PB	1st Quarter				GF	21,820,000.00	21,820,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive Maintenance and Calibration of Hettich Centrifuge Model: Haemotokrit 210 Basic Preventive Maintenance and Calibration of Olympus Microscope Model: CX33, CX21 Basic Preventive Maintenance and Calibration of Olympus Microscope Model: CX31 with DP22 Basic Preventive Maintenance and Calibration of Healforce Biosafety Cabinet Calibration/ Functional Test and Issuance of Calibration Report of the following units: Enraf Nonius Sonopuls 490 (S/N: 32014, 32013, 32016, 41462, 41762) Enraf Nonius Endomed 482 (S/N: 41139) Enraf Nonius Endomed 684 (S/N: 15458, 15462, 15464) Enraf Nonius Mego Afek Model 1201 (S/N: 2286) Lympha Press PDC-51 (S/N: 038140) Hydrocollator Tank M4 (S/N: 1168380) Manuselect Treatment Bed (S/N: 550-9-823) Recumbent Bike (S/N: 2005984) Enraf Nonius Enfolaser 422 (S/N: 03-553) Enraf Nonius EN-Stim 4 (S/N: 06833)												
50213060	Repair and maintenance of hospital service vehicle and ambulance vehicle including service contract. Change oil & tune-up Aircon repair & cleaning Replacement & repair of spare parts Body repair and body paint	QCGH	No	PB	1st Quarter				GF	304,000.00	304,000.00	0.00	Administrative Support Program
50213070	Repair and maintenance of furniture and fixtures such as tables, chairs, desk, cabinets, counters, sofa, benches, partitions, and others including contract service.	QCGH	No	PB	1st Quarter				GF	950,000.00	950,000.00	0.00	Administrative Support Program
50213990	Repair and maintenance of hospital property, plant and equipment including service contract such as generator set, sewage treatment plant (STP), UPS, medical vacuum pump, oxygen manifold and others Repair of ATS Controller - Supply of ATS switches and controller - Supply of control wirings lugs, etc. - Mobilization and labor cost Repair of 800kw Cummins Genset - Wood ward 10amp trickle battery charger - Mobilization and labor cost - Radiator cleaning and reconditioning - Exhaust pipe repainting with high temp. paint - 8D truck master battery - Supply of lube oil, fuel, water oil and air filters - Construction of fuel house, rigging and fuel tank relocation, fuel piping, etc. Repair of 400kw Cummins Genset - Deep sea controller - SX440 automatic voltage regulator - Sensor coolant - Sensor oil - Control, wiring, relay, etc. - Wood ward 10amp Trickle Battery Charger - GAC speed control governor - Mobilization and Labor cost - Radiator cleaning and reconditioning - Exhaust pipe repainting with high heat temp. paint - 8D truck master battery - Supply of lube oil water, oil, fuel and air filters Repair & Maintenance of Duplex IR Centralized Vacuum System Repair & Maintenance of Oxygen Manifold and Piping System Repair & Maintenance of Sewage Treatment Plant Annual Preventive Maintenance of Washing Machine and Drying Machine Annual Preventive Maintenance of Sewing Machine	QCGH	No	PB	1st Quarter				GF	2,850,000.00	2,850,000.00	0.00	Administrative Support Program
50216010	Association of Nursing Service Administrators of the Phils., Inc. (ANSAP) Fee	QCGH	No	N/A	Not Applicable				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50216010	QCGH IERB PHREB Level 2 accreditation	QCGH	No	N/A	Not Applicable				GF	31,996.00	31,996.00	0.00	Administrative Support Program
50216010	Association of Phil. Medical Colleges (APMC) Fee	QCGH	No	N/A	Not Applicable				GF	13,600.00	13,600.00	0.00	Administrative Support Program
50216010	PDER Training Accreditation Phil. Regulation Commission (PRC) Fee	QCGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50216010	Generator Air Emission Test	QCGH	No	N/A	Not Applicable				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50216010	Water Analysis, 100ml per bottle	QCGH	No	N/A	Not Applicable				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50216010	Fire Safety Inspection Compliance	QCGH	No	N/A	Not Applicable				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50216010	Motor Vehicle Renewal of Registration and Emission Testing Toyota Hi-Ace Ambulance SJP 553 Toyota Hi-Ace Commuter Ambulance 2017 - CS#A4N797 Toyota Hi-Ace Commuter Ambulance 2019 - CS#A3Z790 Toyota Corolla Vios - SJA 703 Suzuki Bravo SHU 794 Mobile Clinic Bus (Kinglong) SKU 127 Toyota Revo - SFW-810 Foton Ambulance (PCSO) - CS# GB3079 Toyota Avanza - CS# VB3006 Toyota Avanza - CS# VB2919 Toyota Hi-Ace Ambulance - CS# QC 150 Toyota Hi-Ace Ambulance - CS# QC 151 Nissan Urvan Ambulance - CS# F1T278	QCGH	No	N/A	Not Applicable				GF	207,350.00	207,350.00	0.00	Administrative Support Program
50216010	ADMIN RECORDS Philippine Hospital Association Membership	QCGH	No	N/A	Not Applicable				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50216010	ADMIN RECORDS Animal Bite Treatment Center	QCGH	No	N/A	Not Applicable				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50216010	ADMIN RECORDS Philippine Health Insurance Corporation Hospital Accreditation	QCGH	No	N/A	Not Applicable				GF	14,325.00	14,325.00	0.00	Administrative Support Program
50216010	ADMIN RECORDS Department of Health - Ambulance (2 units)	QCGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50216010	ADMIN RECORDS Department of Health - License to Operate	QCGH	No	N/A	Not Applicable				GF	14,000.00	14,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50216010	ADMIN RECORDS Philippine Health Insurance Corporation TB-DOTS Clinic Accreditation	QCGH	No	N/A	Not Applicable				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50216010	Hospital Sanitary Permit	QCGH	No	N/A	Not Applicable				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Training Officer	QCGH	No	N/A	Not Applicable				GF	3,375.00	3,375.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Josephine N. Salmingo	QCGH	No	N/A	Not Applicable				GF	11,250.00	11,250.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Ruther Bob A. Sabado	QCGH	No	N/A	Not Applicable				GF	11,250.00	11,250.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Anneli A. Salvador	QCGH	No	N/A	Not Applicable				GF	22,500.00	22,500.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Maryjune Susan R. Hitalia	QCGH	No	N/A	Not Applicable				GF	52,500.00	52,500.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Marilou T. Claris	QCGH	No	N/A	Not Applicable				GF	3,375.00	3,375.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Jemellie Rose M. Azuela	QCGH	No	N/A	Not Applicable				GF	1,125.00	1,125.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Herminia P. Ajero	QCGH	No	N/A	Not Applicable				GF	3,375.00	3,375.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Richard R. Cruz	QCGH	No	N/A	Not Applicable				GF	3,375.00	3,375.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Nilo B. Sapanza	QCGH	No	N/A	Not Applicable				GF	52,500.00	52,500.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Arnel S. Tolentino	QCGH	No	N/A	Not Applicable				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Josephine B. Sabando, MD, RN, FPBA, MHA, FPSA	QCGH	No	N/A	Not Applicable				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50216020	LIST OF BONDED OFFICERS & EMPLOYEES Shirley S. Birao	QCGH	No	N/A	Not Applicable				GF	52,500.00	52,500.00	0.00	Administrative Support Program
50216030	MOTOR VEHICLE RENEWAL INSURANCE Toyota Hi-Ace Commuter Ambulance 2017 - CS#A4N797	QCGH	No	N/A	Not Applicable				GF	10,250.00	10,250.00	0.00	Administrative Support Program
50216030	MOTOR VEHICLE RENEWAL INSURANCE Nissan Ambulance	QCGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50216030	MOTOR VEHICLE RENEWAL INSURANCE Toyota Avanza - SAB 3533	QCGH	No	N/A	Not Applicable				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50216030	MOTOR VEHICLE RENEWAL INSURANCE Toyota Avanza - SAB 3532	QCGH	No	N/A	Not Applicable				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50216030	MOTOR VEHICLE RENEWAL INSURANCE Toyota Corolla Vios - SJA-703	QCGH	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50216030	MOTOR VEHICLE RENEWAL INSURANCE Toyota Hi-Ace Commuter Ambulance 2019 - CS#A3Z790	QCGH	No	N/A	Not Applicable				GF	10,250.00	10,250.00	0.00	Administrative Support Program
50216030	MOTOR VEHICLE RENEWAL INSURANCE Toyota Hi-Ace Ambulance - SJP-553	QCGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50216030	MOTOR VEHICLE RENEWAL INSURANCE Toyota Hi-Ace Ambulance - SJP-573	QCGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50299010	PUBLIC ASSISTANCE DESK Advertisement and Publication	QCGH	No	N/A	Not Applicable				GF	47,500.00	47,500.00	0.00	Administrative Support Program
50299010	HUMAN RESOURCES / PERSONNEL Advertising Expenses	QCGH	No	N/A	Not Applicable				GF	95,000.00	95,000.00	0.00	Administrative Support Program
50299020	PUBLIC ASSISTANCE DESK Information Material	QCGH	No	N/A	Not Applicable				GF	47,500.00	47,500.00	0.00	Administrative Support Program
50299020	DIRECTOR'S OFFICE Tarpaulin printing and Binding	QCGH	No	N/A	Not Applicable				GF	17,100.00	17,100.00	0.00	Administrative Support Program
50299990	Laundry Services	QCGH	No	N/A	Not Applicable				GF	950,000.00	950,000.00	0.00	Administrative Support Program
10705020	Paper Shredder AS890C, 8-Sheet Cross-Cut Paper/Credit Card Shredder with Basket, 120V Automatic Paper Shredder Machine 8sheets paper feed mute	QCGH	No	PB	1st Quarter				GF	13,678.08	0.00	13,678.08	Ancillary / Para-Medical Program
10705020	DIGITAL PHOTOCOPIER MACHINE Functions Print Scan, Operation Panel 4-Lined LCD Warm up time 19 secs, First output speed 6.5 secs, Continuous output speed 27ppm Memory standard: 512 MB, ARDF capacity sheet, weight 39 kg less power source 220-240V 50/60HZ, multiple copying up to 666 copies,	QCGH	No	PB	1st Quarter				GF	1,215,892.00	0.00	1,215,892.00	Ancillary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	resolution 600 dpi, zoom from 25% to 400% in 1 % steps												
10705020	Copier Machine speed: 18cpm, maximum output: 11x17, paper wtsL 16-30lbs reduce enlarge: 50-200%, dimension:23""x24""x26" resolution:600x600, brandnew	QCGH	No	PB	1st Quarter				GF	144,507.78	0.00	144,507.78	Ancilliary / Para-Medical Program
10705020	Automizer Queue Management System (AQMS) with Digital Signage Solution Queue Number Machine Use bright red 7-segment LED display of 8” Any number of counters can be provided Different transaction types can be provided Play musical tone or human vocal announcement when a number is displayed, Aluminum frame with powder coating Can be conncted to Pcto generate report for monitoring purposes	QCGH	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	Ancilliary / Para-Medical Program
10705020	AIRCONDITIONING UNIT-WINDOW TYPE 2HP Window Type Aircon Net Weight [kg] 64 Dimension (H x W x D) [mm] 428 x 660 x 708 Air Circulation [m3/min] 14.3 Cooling Capacity [kJ/H] 19,900 EER [kJ/ (hw)] 10.5 Power Supply 230V/60Hz, Single phase Moisture Removal [L/h] 3.0	QCGH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Ancilliary / Para-Medical Program
10705020	Air Condition Kolin KAG 100DME 1HP, e-Series mechanical Type Air Conditioner 1 yr warranty in parts and services Period of delivery: 30 days	QCGH	No	PB	1st Quarter				GF	61,497.00	0.00	61,497.00	Ancilliary / Para-Medical Program
10705020	AIRCONDITION SPLIT TYPE 2.5 HP (Office Equipment) Wall mounted split type aircon 2.5 HP Standard Inverter wind free Digital inverter boost 5 ticks, EGAT 5 800 Watts Air Purifier PM 1.0 Filter 1 yr warranty in service and parts Period of delivery: 60 days	QCGH	No	PB	1st Quarter				GF	31,587.00	0.00	31,587.00	Ancilliary / Para-Medical Program
10705020	Split-Type Inverter Airconditioner 2.5 hp Net Dimension (Outdoor, WxHxD, mm): 880 x 638 x 310 mm Capacity (Cooling, Min - Max, kJ/h): 5,000 - 27,000 kJ/hW Capacity (Cooling, kJ/h): 23400 kJ/hW Noise Level (Indoor, High/Low, dBA): 45 / 30 dBA Power Consumption(Cooling, W): 2000 W Electrical Data: Power Source(Φ/V/Hz): 1 / 220 - 240 / 60 Operating Current(Cooling, A): 8.8 A Power Consumption(Cooling, W): 2000 W Physical Specification Net Dimension (Indoor, WxHxD, mm): 1055 x 299 x 215 mm Net Weight (Indoor, kg) 11.6kg Net Dimension (Outdoor, WxHxD, mm): 880 x 638 x 310 mm Net Weight (outdoor, kg) 35.6kg Technical Information Piping Length (Max,m): 30m Piping Height (Max, m): 15m SVC Valve (Liquid (ODxL)): 6.35 SVC Valve (Gas (ODxL)): 12.7 Moisture Removal (l/hr): 2.3l/hr Air Circulation (Cooling, ml/min): 17.9ml/min Refigerant (type): R32 Low Ambient (Cooling, !): 16-46 C Outdoor Unit (Compressor Type): BLDC Air Flow: WindFree Cooling: Yes Air Direction Control (Up/Down): Auto Air Flow Control Step (Cool/Fan): 5/4 Air Purification:PM 1.0 Filter: No 4-in-1 Care Filter: Yes Easy Filter Plus (Anti-Bacteria): Yes Copper Anti-bacterial Filter: Yes Auto Clean (Self Cleaning) Convenience:Smart Things: Yes Motion Detect Sensor: No Beep On/Off: Yes Auto Restart: Yes AI Auto Cooling: Yes Freeze Wash: Yes 24-Hour Timer: Yes Operating Mode Auto Mode: Yes Good Sleep: Yes Dehumidification: Yes Quiet: Yes Fast Cool: Yes Eco Mode: Yes Fan Mode: Yes Wifi Enabled: Yes SmarThings App Support: Yes	QCGH	No	PB	1st Quarter				GF	126,540.00	0.00	126,540.00	Ancilliary / Para-Medical Program
10705070	SPEAKER Original Crown PA-1250 500W 8 Ohms 12 Inches Professional Instrumental Audio Speaker Sound System PA1250 PA 1250 12in 12" in	QCGH	No	PB	1st Quarter				GF	10,603.00	0.00	10,603.00	Ancilliary / Para-Medical Program
10705070	MICROPHONE Ffine K052 Computer Microphone Ffine Desktop Gooseneck Microphone Mute Button with LED Indicator USB Microphone for Windows and Mac Ideal for Work from Home Zoom Meeting Web meeting Video conference Gaming Streaming YouTube Podcast M One Enterprise	QCGH	No	PB	1st Quarter				GF	14,000.00	0.00	14,000.00	Ancilliary / Para-Medical Program
10705070	Speakers DIMENSIONS Satellite: Height: 192 mm, Width: 108 mm, Depth: 90 mm, Weight: 600 g Subwoofer: Height: 230 mm, Width: 232 mm, Depth: 157 mm, Weight: 2.5 kg Control pod Height: 54 mm Width: 55 mm Depth: 55 mm Weight: 72 g Cable length Power cable: 150 cm Right satellite to subwoofer: 150 cm Left satellite to subwoofer: 150 cm Control pod hard wired cable: 150 cm TECHNICAL SPECIFICATIONS Total watts (RMS): 40W Subwoofer: 24W Satellites: 2 x 8W 3.5 mm input: 1 RCA input: 1 Headphone jack: 1 Small driver (tweeter) on satellite speakers is decorative and non-operational Controls: Power and volume control on wired control pod; bass control on back of subwoofer	QCGH	No	PB	1st Quarter				GF	9,500.00	0.00	9,500.00	Ancilliary / Para-Medical Program
10705110	BIOSAFETY CABINET BODY FEATURES:1. Main body: 1.2mm(0.05”) 18 gauge electro galvanized steel with white oven baked epoxy polyester anti microbial powder coated finish 2. Abrasion and corrosion resistant 304 grade,1.5mm 16 gauge stainless steel with 48 finish 3. Side walls: 1.5mm (0.06”) 16 gauge stainless steel,type 304,with 48 finish 4. ISOCIDE: Antimicrobial coating ERGONOMICS: 1. Easy to service. All electrical comonenets located at the back of the front panel 2. Centered and angled down location of control panel 3. Optional ergonomic footrest and lab chair 4. Angled arm rest for comfortable working position 5. Easy to reach electrical outlets located at the sides of the cabinet 6. Spill containing single piece work tray with large tray handles TERMS OF REFERENCE FOR ALL ITEMS: The Supplier shall provide the following: A. Manuals in English language 1. Operator's Manual - 2 copies 2. Service Manual - 2 copies B. Training Program 1. For end-user on equipment operation 2. For hospital maintenance staff on operation, preventive and corrective maintenance. 3. Provision of updates in the development related to existing technology C. Certification on the availability of spare	QCGH	No	PB	2nd Quarter				GF	1,615,000.00	0.00	1,615,000.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	parts for five ( 5 ) years after the warranty period. D. Provision of compatible AVR												
10705110	MRI PATIENT MONITOR MACHINE -remote control -wireless vital signs -non-invasive blood pressure -non-magnetic respiratory CO2	QCGH	No	PB	2nd Quarter				GF	4,300,000.00	0.00	4,300,000.00	Ancilliary / Para-Medical Program
10705110	SUPER INDUCTIVE SYSTEM uses a high intensity electromgnetic field to treat painful conditions of the neuromuscular and joint skeletal systems. Technical Specification: Power supply: 100 V to 240V AC design Weight: 33 kg (73lb)/46kg (101lb) includingpackaging and accessories dimension: (WxHxD) 500x970x580mm (20x38x23in) packaging dimensions: (WxHxD): 670x720x1070mm (26x28x42in) parameter: the frequency range of 1-150Hz allows coverage of a wide spectrum of indications electro magnetic field intensity is 2.5 Tesla highest intensity of stimulation of 258kT/s cool- flow technology intuitive color to •Presets with a therapeutic encyclopedia Warranty: 2 years on parts and services	QCGH	No	PB	2nd Quarter				GF	4,000,000.00	0.00	4,000,000.00	Ancilliary / Para-Medical Program
10705110	Hospital Grade Freezer Lab freezer with comfort electronic controller Energy consumption in 24h-1.309kWh/24h Climate class: SN-ST Net capacity, total:284 l, Gross capacity: 310 l Refrigerant:R600a, cooling system: static Defrosting method: manual Power supply:220-240v-v, 60Hz, connection rating 1,5 A Energy consumption in 24h-1.309kWh/24h Exterior dimensions (H/W/D):184/60/61.5 cm Insulation 70-70mm, with wifi ddata logger monitoring set Temperature range:-9 degrees celsius to -30 degrees celsius External digital temperature display Malfunction:warning sigla optical and aciustical potential free contact Power failure alarm:when main power returns Steel, white, lock fitted, self closing door	QCGH	No	PB	1st Quarter				GF	800,000.00	0.00	800,000.00	Ancilliary / Para-Medical Program
10705110	Bench top 28 placer Clinical Centrifuge Features: 1. Metal Housing *Metal Lid 2. Viewing port in the lid 3. Lid locking and holding during rotor run 4. One hand lid lock 5. Lid dropping protection 6. Emergency lid-lock release 7. Stainless steel centrifuging chamber 8. Automatic rotor recognition 9. Suspension for max. 7 x 15 ml tubes (4 place), swing out rotor 11. Error Display , Imbalance detection Specifications 1. Power supply: 208-240V 1~ 2. Frequency: 50-60Hz 3. Consumption: 300VA 4. RPM: 4,000 min-1 5. RCF: 4,146 6. Dimensions (HxWxD): 257x366x430mm Weight, approx: 25 kg	QCGH	No	PB	1st Quarter				GF	313,500.00	0.00	313,500.00	Ancilliary / Para-Medical Program
10705110	Binocular Laboratory Microscope SPECIFICATIONS:: : 1. Body: 1. Aluminum die-casting metal frame protective covering 2. Optical System: Infinity optical system 3. Illumination System: Built-in transmitted illumination system 4. LED Power Consumption 0.5 W (nominal values) 2. Focusing: 1. Stage height movement (coarse movement stroke: 15 mm), 2. Torque adjustment for coarse adjustment knob 3. Fine focus knob (minimum adjustment gradations: 2.5 μm) 3. Revolving Nosepiece: 1. Fixed quadruple nosepiece Stage: Wire movement mechanical fixed stage 2. Eyepoint adjustment: 370.0 – 432.9 mm 3. Specimen position scale Observation Tube: 30º inclined binocular tube Interpupillary distance adjustment range: 48 – 75 mm, 4. Traveling range: 76 mm (X) x 30 mm (Y), Specimen holder Objectives: Plan achromat, anti-fungus 4x NA: 0.10 W.D.: 27.8 mm 10x NA: 0.25 W.D.: 8.0 mm 40x NA: 0.65 W.D.: 0.6 mm 100xOil NA: 1.25 W.D.: 0.13 mm (CX23LEDDFS1 only) 5. Eyepiece 10x Field Number (FN): 20 (anti-fungus) 6. Weight: 5.9 kgs 7. Rated Voltage/Electric Current AC 100–240 V 50/60 Hz 0.4 A 8. Power Consumption: Less than 2 W Features: Microscope frame for transmitted microscopy with LED illuminator, binocular tube, a pair of eyepiece 10X (F.N.20), quadruple revolving nosepiece, right-handle mechanical stage, abbe condenser and plan objectives (4X, 10X, 40X, 100X) Includes the following : 1. Oil immersion - 10 ml 2 bottles 2. Body dust cover 3. Power cord 4. Compatible AVR	QCGH	No	PB	1st Quarter				GF	72,000.00	0.00	72,000.00	Ancilliary / Para-Medical Program
10705110	Anesthesia Machine Dimensions:Height: 144 cm/56.7 in Width: 89.1 cm/ 35.1 in Depth: 81.5 cm/32.1 in Weight: 161 kg/355 lb*Top Shelf:Weight limit: 25 kg/55 lb Width: 41.3 cm/16.3 in Depth: 38.8 cm/15.3 in Work surface:Height: 83.6 cm/32.9 in Size: 1620 cm2 /251 in2 Size: 2527 cm2/392 in2 Upper left Datex-Ohmeda (DO) dovetail Dovetail length: 49 cm/19.3 in Lower left Datex-Ohmeda (DO) dovetail Dovetail length: 32 cm/12.6 in Right Datex-Ohmeda (DO) dovetail Dovetail length: 96.4 cm/38.0 in Drawers (internal dimensions) Height:Top and middle: 8.6 cm/3.4 in Bottom: 13.3 cm/5.2 in Width: 34 cm/13 in Depth: 37 cm/14.6 in Manual ventilation bag arm (optional) Arm length: 39.8 cm/15/7 in Bag arm height (adjustable): 53 cm.20.9 in, 136 cm/ 53.5 in Modes of ventilation - included: VCV (Volume control) Mode with tidal volume compensation, PCV Cardiac Bypass Modes of ventilation - optional PCV, PCV-vg, SIMV, PSVPro, CPAP+PSV, SIMV PCV-VG Advance Software settings: Spirometry (included) Auto alarm limits (included) ecoFLOW Pause Gas Vital capacity and cycling VCV Cardiac Bypass Et CO2: End tidal CO2 concentration FICO2: Inspired CO2 concentration CO2 wareform measurement range : 0 to 15%	QCGH	No	PB	1st Quarter				GF	16,000,000.00	0.00	16,000,000.00	Ancilliary / Para-Medical Program
10705110	TOF Monitoring Package Stimulation onophasic square wave, constant current Current Range: 0-80 mA • ±5% of full-scale value above 20 mA • ±1 mA below 20 mA • Pulse Width: 100μs, 200μs, or 300μs • Maximum Stimulation Voltage: 300 V • Maximum Load: 3.75 kOhm • Frequency: 1Hz - 50Hz ±5% EMG • Accuracy: +/- 5% • EMG amplitude determined using area under the curve Battery • Type: Lithium Ion, Rechargeable, 4.0 V, 3000 mAh • Battery Life: At least 6 hours when fully charged Input Power • 0.25A/100-115VAC I 0.15A/230VAC I 50/60Hz • Class II power supply with functional earth	QCGH	No	PB	1st Quarter				GF	360,800.00	0.00	360,800.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Weight and Dimensions • Approximately 1.3 kg with battery • 200 x 175 x 75 mm Safety and Efficacy Compliance • IEC60601-1 • IEC60601-2-40 (EMG and Evoked Response Equipment)• Class: Portable • Type: Equipment • Water Ingress Protection: IPXO (non-protected) • Operation Mode: Continuous Set includes: o Monitor o Charging Station o Three (3) cases TwitchView Electrode Array for Adults (25 pcs. Per case) o Two (2) cases TwitchView Electrode Array for Pedia (25 pcs. Per case)												
10705110	Autoclave FEATURES: Machine features voice guidance in operating machine and safety precaution SPECIFICATIONS: 1. Power supply: 220V single phase, (50Hz–60Hz) 9.1A or above 2. ower consumption: 2kW 3. External dimensions (W x D x H): 478 x 632 x 748 (mm) 18.8 x 24.9 x 29.4 (inch) (Minimum) Weight: 61kg (134 lbs.) 4. Chamber dimensions (diameter x depth): 370 x 415 (mm) /14.6 x 16.3 (inch) 5. Effective chamber height including recess in lid: 463mm (18.2inch) 6. Effective capacity: 50 liters (1.8 cu.ft.) 7. Chamber material: solid stainless steel 8. Maximum pressure: 0.248MPa [34.8psi] 9. Sterilization temperature: 115°C to 135°C 10. Culture medium melting temperature: 60°C to 114°C 11. Keep warm temperature: 45°C to 60°C 12. Sterilization timer: 1 minute to 300 minutes 13. Melting timer: 1 minute to 300 minutes 14. Keep warm timer: 72 hrs 15. Exhaust tank: 2-liter polyethylene tank 16.Exhaust control: Exhaust valve open temperature setting 17. Safety devices: Pressure safety valve, over-temperature limiter, anti-scorch limiter, door interlock, over-pressure limiter, current fuse 18. Pressure vessel type: Small-scale pressure vessel 19. Accessories included: Stainless steel baskets – Large: 1, small: 1 20. Drain hose: 1, Exhaust tank: 1, tank mounting bracket: 1 and tip-resistant metals: 2''' 21. Power Supply: 220V, 60Hz	QCGH	No	PB	1st Quarter				GF	989,313.00	0.00	989,313.00	Ancilliary / Para-Medical Program
10705140	Salinometer, Food, hand-held, water proof, battery-powered, digital, salinity range: .1-20%, salinity resolution: .1%, size: 183X37X37mm, 80 gms	QCGH	No	PB	1st Quarter				GF	5,400.00	0.00	5,400.00	Ancilliary / Para-Medical Program
10705990	ELECTRIC FAN - Wall Type	QCGH	No	PB	1st Quarter				GF	1,867.84	0.00	1,867.84	Ancilliary / Para-Medical Program
10705990	Television LED-27" smart TV HD ready height: 44.1cm width: 73.9cm length 8.4cm gross weight 6.1 kg model year: 2022 screen size: 32 inch LED net weight: 4.85 kg Connectivity Wifi, Lan Port HDMI ports: 2x HDMI 1/4 voltage 100'240V wattage 45 watts warranty 2 years	QCGH	No	PB	1st Quarter				GF	34,574.80	0.00	34,574.80	Ancilliary / Para-Medical Program
10705990	Water Dispenser, hot and cold function, bottom load, (L) 31cm X (H) 10.43cm X (W) 35.8cm, net weight: 13 kgs	QCGH	No	PB	1st Quarter				GF	13,500.00	0.00	13,500.00	Ancilliary / Para-Medical Program
10705990	Electric fan (wall fan 12")	QCGH	No	PB	1st Quarter				GF	4,934.80	0.00	4,934.80	Ancilliary / Para-Medical Program
10705990	LED EMERGENCY LIGHT - 2x1.5w led, sealed lead acid battery pack, 16-20hrs, rated voltage 120/230v/277v 50/60hz,	QCGH	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Ancilliary / Para-Medical Program
10705990	Blender, 10-speed buttons including Pulse, 5-cup max., dishwasher safe, multi-speed motor, scratch-resistant glass jar, leak-proof lid, w/threaded bottom cap ice crush blade, branded	QCGH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Ancilliary / Para-Medical Program
10705990	Pressure Washer, electric, 1700 watts, (L) 26.7cm X (W) 29cm X (H) 80.8cm, net weight: 6.94 kg, retractable handle	QCGH	No	PB	1st Quarter				GF	9,000.00	0.00	9,000.00	Ancilliary / Para-Medical Program
10705990	Freezer, Reach-In, 40 cu. ft., stainless steel inside and outside, adjustable shelves, digital temperature control system, capacity: 1270, door type: 2 door swing, no. of shelves: 8, refrigerant: R 404a range of temp: -21 to -3C or -11 to -27 F, 220V, dimension: 1372mm x 787mm x 2092 mm, w/ 2-year warranty	QCGH	No	PB	1st Quarter				GF	250,000.00	0.00	250,000.00	Ancilliary / Para-Medical Program
10705990	Refrigerator, half door refrigerator, 4 glass doors, 49 cu ft, 6 shelves, weight: 480 lbs, 134A refrigeration system, dimension: LxDxH (54 x 29 1/2 x 78 1/4), 300 series SS front door and anodized aluminum ends, positive self closing door and torsion type closure system, adjustable heavy duty vinyl coated wire shelves, and foamed-in-place polyurethane high density cell insulation, with 2-year warranty	QCGH	No	PB	1st Quarter				GF	200,000.00	0.00	200,000.00	Ancilliary / Para-Medical Program
10705990	Water Heater, capacity: 20 gals, with glass-lined inner tank, cylinder-shaped, 220 V, size: 758mm X 450mm, min. working pressure: 116 psi, minimum working temp: 40 degree, w/ warranty	QCGH	No	PB	1st Quarter				GF	20,000.00	0.00	20,000.00	Ancilliary / Para-Medical Program
10705990	Refrigerator 6 cu.ft, 1 Door, Semi Auto Defrost, Smart Inverter	QCGH	No	PB	1st Quarter				GF	14,250.00	0.00	14,250.00	Ancilliary / Para-Medical Program
10705990	THERMO HYGROMETER Temperature range: -10 ~ +50C (14 ~ +122C) Humidity range: 10% ~ 99% RH, Temperature resolution: 0.1C (0.1C) Humidity resolution: 1% RH, Temperature accuracy: 1C (1.8°C) Device Dimension: 105 x 98 x 24mm Power Supply: 1.5V AAA size	QCGH	No	PB	1st Quarter				GF	4,660.00	0.00	4,660.00	Ancilliary / Para-Medical Program
10707010	Filing Cabinet Steel Filing Cabinet with lock Gauge 20 (3) ordinary drawers (1) safe on top, with card holder drawer handle, automatic lock, B.I. steel sheets, powder coated, gray color	QCGH	No	PB	1st Quarter				GF	70,000.00	0.00	70,000.00	Ancilliary / Para-Medical Program
10707010	Cabinet filing verticall 4 drawers, 90cmx 45cm x 138cm	QCGH	No	PB	1st Quarter				GF	24,687.00	0.00	24,687.00	Ancilliary / Para-Medical Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Gang Chair, made of hard PVC plastic, 4 seaters with armest	QCGH	No	PB	1st Quarter				GF	6,468.00	0.00	6,468.00	Ancilliary / Para-Medical Program
10707010	Staff Chair (4b) Staff Chair fabric type, Mid Back without armrest, gaslift and five pronged star base legs; Lilac Series - Color Code 20-28	QCGH	No	PB	1st Quarter				GF	5,376.40	0.00	5,376.40	Ancilliary / Para-Medical Program
10707010	Steel Clerical table: single 120x70x74, good quality	QCGH	No	PB	1st Quarter				GF	5,500.00	0.00	5,500.00	Ancilliary / Para-Medical Program
10707010	Accordion Partition (106) Accordion Partition, wood finish with stainless steel mechanism, 800mm Width x 2400mm Height	QCGH	No	PB	1st Quarter				GF	13,771.56	0.00	13,771.56	Ancilliary / Para-Medical Program
10707010	Bookshelves Features: 5 adjustabke shelves Dimension:72” H x 36” W x 18” D Color: Gray Finish : Enamel (Plain) Thickness : 0.6 / 0.7 / 0.9 / 1.2	QCGH	No	PB	1st Quarter				GF	35,000.00	0.00	35,000.00	Ancilliary / Para-Medical Program
10707010	Office Swivel Chairs Dimensions: W58 x D60 x H89 – 99cm Item Material : Back Rest: Polypropylene (Pp) Plastic With New Foam Covered With Mesh Fabric , Seat: Plywood Seatpad With Injection Molded Foam, Covered With Polyester Fabric, Arm: Polypropylene (Pp) Plastic, Gas Lift: Chrome, Star Base: 310mm Dia. Chrome Base, Wheel Caster: Pu + Nylon Wheel Caster Color Finish: Back: Grey, • Seat : Black, Base: Chrome Features: Butterfly Mechanism = 360 Degree Swivel , Seat Height Adjustable, Tilt & Lock	QCGH	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Ancilliary / Para-Medical Program
10707010	Office Table Dimension: W160 x D75 x H75cm Color: Walnut Primary Material: Made of Melamine laminated on Particle board. - 25mm thick top panel, 18mm on side panel & 16mm thick on front panel with 0.8mm thick PVC edging., 75mm dia. plastic wirehole cap., 15mm dia. plastic glider	QCGH	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Ancilliary / Para-Medical Program
10707010	Chairs Dimensions: 59cm W x 47cm D x 82cm H Color: Fabric: Black, Metal: Chrome Item Material: Backrest: 13mm thick plywood with 25mm thick foam covered with PVC fabric., Seat: 13mm thick plywood with 50mm thick foam covered with PVC fabric., Leg: 19mm dia. x 1.2mm thick metal tube in chrome plating finish.	QCGH	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Ancilliary / Para-Medical Program
10707010	Steel Cabinet Vertical Filing steel Cabinet 4 Drawers Dimension: 52" H x 18.5" W x 28" D	QCGH	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Ancilliary / Para-Medical Program
10707010	Junior Executive Chair	QCGH	No	PB	1st Quarter				GF	7,000.00	0.00	7,000.00	Ancilliary / Para-Medical Program
10707020	Robbin's & Cotran, Pathologic Basis of Disease, 10th edition	QCGH	No	PB	1st Quarter				GF	8,000.00	0.00	8,000.00	Ancilliary / Para-Medical Program
10707020	Henry's Clinical Diagnosis & Management by Laboratory 24th edition	QCGH	No	PB	1st Quarter				GF	8,000.00	0.00	8,000.00	Ancilliary / Para-Medical Program
10707020	Donald Resnick's 5-volume Diagnosis of Bone and Joint Disorders, 4th Edition	QCGH	No	PB	1st Quarter				GF	20,700.00	0.00	20,700.00	Ancilliary / Para-Medical Program
10707020	CLINICAL UROGRAPHY (3 VOL SET) BY POLLACK (2ND ED)	QCGH	No	PB	1st Quarter				GF	30,600.00	0.00	30,600.00	Ancilliary / Para-Medical Program
10707020	ICD-11 Code Book - WHO (Set)	QCGH	No	PB	1st Quarter				GF	7,184.00	0.00	7,184.00	Ancilliary / Para-Medical Program
10707020	Anesthesiology, 8th edition by Yao & Artusio	QCGH	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Ancilliary / Para-Medical Program
10707020	Clinical Anesthesia 8th edition by Paul G. Barash	QCGH	No	PB	1st Quarter				GF	8,500.00	0.00	8,500.00	Ancilliary / Para-Medical Program
10799990	Soiled Dish Cart, 3-layer, Dimension: 1000 mmL x 500 mmW x 860 mmH, Thickness: 1.2mm, Material: S.S. 304	QCGH	No	PB	1st Quarter				GF	22,000.00	0.00	22,000.00	Ancilliary / Para-Medical Program
10799990	Insulated Food Server, non electric, tough, polyethylene shell and thick foam insulation throughout cabinet and between compartments, durable nylon door latches open easily and close securely, Dimensions: (W x D x H): 20 1/2" x 27 1/8" x 54", Rail to Rail Dim: (W x D x H): 12" x 21 1/2" x 19 1/8"), Casters: 6" x 1 1/4" (6" x 1 1/2" HD casters), Temperature Maintenance Tools: Camwear, Thermobarrier, and Camchiller, 2-compartment, airtight removable gaskets	QCGH	No	PB	1st Quarter				GF	195,000.00	0.00	195,000.00	Ancilliary / Para-Medical Program
10799990	Soap Dispenser, automatic, wall hanging type, 500 ml cap, 5-9 cm, sensing distance, powered by 4 AA batt, w/ LED light indicator, Dimensions (w/ bracket): (L) 128 x (W) 91 x (H) 223 mm	QCGH	No	PB	1st Quarter				GF	24,000.00	0.00	24,000.00	Ancilliary / Para-Medical Program
10799990	Meal Delivery Cart, holds 60 trays, includes security screws on handles, stop locks on door knuckles, security bolts for transit latches and caster carriage bolts with lock nuts, made with tough, polyethylene shell that are easy to clean, and won't rust, dent, crack, chip or break, 3-compartment, with 2-year warranty Tray Size: 14" x 11" Trays per Cart: 60/20 Rails per Compartment: 10 Trays per Rail/Rail Spacing: 2/5" Handles: heavy-duty aluminum w/ security screws, black finish, 1 per end Caster Type: 6" heavy-duty casters, 1" wide tread, 2-swivel with brake, 2 rigid External Dim: WxLxH (29 1/4" x 60" x 63 5/8") Internal Dim: WxLxH (14 1/2" x 21 1/2" x 50")	QCGH	No	PB	1st Quarter				GF	450,000.00	0.00	450,000.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	Burner, 3-way burner cast iron, Length: 47 cm/18.5 in, Inner Burner Diam: 25 cm/10 in, Total Outer Diam: 35 cm/13 in	QCGH	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Ancilliary / Para-Medical Program
10799990	Mobile Worktable with Bottom Shelf, Dimension: 1500 mmL x 711 mmW x 864mm, Top plate thickness: 1.2 mm, Bottom plate thickness: 1.0 mm, Leg post frame: 38 mm square tube upright legs with adjustable bullt type footings, Material: S.S. type 304, hairline finished, Leg post frame: 38 mm square tube upright legs with 4 pcs caster wheels	QCGH	No	PB	1st Quarter				GF	84,000.00	0.00	84,000.00	Ancilliary / Para-Medical Program
10799990	Hand Dryer, Automatic 322mm x 170mm x 325mm (L x W x H)	QCGH	No	PB	1st Quarter				GF	1,615.00	0.00	1,615.00	Ancilliary / Para-Medical Program
10799990	Bussing Cart, mobile, steel, 3-layer service cart, Dimensions: 865 x 450 x 895 mmH	QCGH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Ancilliary / Para-Medical Program
50201010	Traveling Expenses - Local Follow up coordination with government and non-government agencies for continuous management on referred cases For travelling expense used for training outside the hospital in comliance to Continous Professional	QCGH	No	N/A	1st Quarter				GF	114,000.00	114,000.00	0.00	Ancilliary / Para-Medical Program
50201010	Traveling Expenses - Local Transmit Certificate of Live Birth for registration (QCGH to QC Local Civil Registry vice versa) Attend court hearings	QCGH	No	N/A	1st Quarter				GF	28,500.00	28,500.00	0.00	Ancilliary / Para-Medical Program
50201010	Traveling Expenses - Local Workshops	QCGH	No	N/A	1st Quarter				GF	60,000.00	60,000.00	0.00	Ancilliary / Para-Medical Program
50201010	Traveling Expenses - Local Journal Presentations, Post Graduate Conventions, Seminars,	QCGH	No	N/A	1st Quarter				GF	55,000.00	55,000.00	0.00	Ancilliary / Para-Medical Program
50201010	Travelling Expenses LOCAL	QCGH	No	N/A	1st Quarter				GF	55,000.00	55,000.00	0.00	Ancilliary / Para-Medical Program
50201010	Round trip Grab expense from QCGH to Convention Center for 3 days	QCGH	No	N/A	1st Quarter				GF	39,900.00	39,900.00	0.00	Ancilliary / Para-Medical Program
50202010	Clinical Pharmacy Scholarship This scholarship aims to train pharmacists to perform functions in close coordination with the doctors, nurses and patients train pharmacists in the preparation of unit doses and monitoring drug therapy.	QCGH	No	N/A	Not Applicable				GF	40,000.00	40,000.00	0.00	Ancilliary / Para-Medical Program
50202010	Radiologic Staff Annual Vascular Ultrasound Workshop	QCGH	No	N/A	Not Applicable				GF	1,250.00	1,250.00	0.00	Ancilliary / Para-Medical Program
50202010	Radiologic Staff Annual Convention by the Philippine Society of Government Radiologic Technologists	QCGH	No	N/A	Not Applicable				GF	28,800.00	28,800.00	0.00	Ancilliary / Para-Medical Program
50202010	Doctors Annual Vascular Ultrasound Workshop	QCGH	No	N/A	Not Applicable				GF	1,250.00	1,250.00	0.00	Ancilliary / Para-Medical Program
50202010	Doctors Annual Convention of the Philippine College of Radiology	QCGH	No	N/A	Not Applicable				GF	33,600.00	33,600.00	0.00	Ancilliary / Para-Medical Program
50202010	Seminar	QCGH	No	N/A	Not Applicable				GF	4,000.00	4,000.00	0.00	Ancilliary / Para-Medical Program
50202010	Convention	QCGH	No	N/A	Not Applicable				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program
50202010	Conventions, Seminars and Training Programs Organized by Philippine Society of Hospital Pharmacist Association (PSHPA), Philippine Society for Quality in Healthcare (PSQua), Food and Drug Admin.(FDA), Phil. Drug Enforcement Agency (PDEA), Commission on Audit (COA), Department of Health (DOH) and other management seminars required.	QCGH	No	N/A	Not Applicable				GF	99,000.00	99,000.00	0.00	Ancilliary / Para-Medical Program
50202010	HIV & Other Transfusion Transmissible Infection Proficiency Training Workshop for Blood Service Facilities(Full Course)	QCGH	No	N/A	Not Applicable				GF	22,000.00	22,000.00	0.00	Ancilliary / Para-Medical Program
50202010	Blood Banking Procedure	QCGH	No	N/A	Not Applicable				GF	16,000.00	16,000.00	0.00	Ancilliary / Para-Medical Program
50202010	Total Quality Management in Blood Banking	QCGH	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Ancilliary / Para-Medical Program
50202010	Training on Molecular Detection of SARS-Cov-2 Real-Time PCR	QCGH	No	N/A	Not Applicable				GF	9,000.00	9,000.00	0.00	Ancilliary / Para-Medical Program
50202010	Biosafety Training for Molecular Laboratory License to Operate (LTO)	QCGH	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Ancilliary / Para-Medical Program
50202010	TRAINING EXPENSES Continuimg Management and Technical Education for professional development in accordance to Professional Regulatory Commission, Association of Medical Social Workers of the Philippines, Inc.(AMSWPI) Philippine Association of Social Workers, INC. (PASWI) and non-government organizations	QCGH	No	N/A	Not Applicable				GF	42,750.00	42,750.00	0.00	Ancilliary / Para-Medical Program
50202010	TRAINING EXPENSES *Basic / Advance Electronics Medical Records Management *Healthcare Facility	QCGH	No	N/A	Not Applicable				GF	9,120.00	9,120.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Statistical Report Preparation *Integrated Hospital Operations & Management Program *International Classification of Disease ICD 11 coding of diseases												
50202010	TRAINING EXPENSES Seminars/Trainings on Food, Nutrition and Dietetics	QCGH	No	N/A	Not Applicable				GF	28,000.00	28,000.00	0.00	Ancilliary / Para-Medical Program
50202010	TRAINING EXPENSES 115th Philippine Annual Dental Association Annual Convention and Scientific Sessions	QCGH	No	N/A	Not Applicable				GF	13,500.00	13,500.00	0.00	Ancilliary / Para-Medical Program
50202010	TRAINING EXPENSES Midyear convention	QCGH	No	N/A	Not Applicable				GF	54,000.00	54,000.00	0.00	Ancilliary / Para-Medical Program
50202010	TRAINING EXPENSES PSA Convention	QCGH	No	N/A	Not Applicable				GF	63,000.00	63,000.00	0.00	Ancilliary / Para-Medical Program
50203010	FOLDER with Tab, A4	QCGH	No	PB	1st Quarter				GF	75,112.00	75,112.00	0.00	Ancilliary / Para-Medical Program
50203010	FOLDER with Tab, Legal	QCGH	No	PB	1st Quarter				GF	1,299.72	1,299.72	0.00	Ancilliary / Para-Medical Program
50203010	PAPER, MULTI-PURPOSE, 70 gsm., A4	QCGH	No	PB	1st Quarter				GF	67,200.00	67,200.00	0.00	Ancilliary / Para-Medical Program
50203010	PAPER, MULTI-PURPOSE, 70 gsm., Legal	QCGH	No	PB	1st Quarter				GF	151,200.00	151,200.00	0.00	Ancilliary / Para-Medical Program
50203010	PAPER, MULTICOPY 80gsm (-3%), A4, 210mm x 297mm	QCGH	No	PB	1st Quarter				GF	283,920.00	283,920.00	0.00	Ancilliary / Para-Medical Program
50203010	PAPER, MULTICOPY 80gsm (-3%), Legal 216mm x 330mm	QCGH	No	PB	1st Quarter				GF	361,200.00	361,200.00	0.00	Ancilliary / Para-Medical Program
50203010	PAPER, THERMAL, 80mm X 70mm, for queing system	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Ancilliary / Para-Medical Program
50203010	FASTENER, METAL, 50 pieces per box	QCGH	No	PB	1st Quarter				GF	6,720.00	6,720.00	0.00	Ancilliary / Para-Medical Program
50203030	Patient's Hospital Card Size : 4-1/4" x 6-1/2" Paper Stock : Jute Tagboard Color : 1 x 1 No. of Pages : 2 sides printing Binding : Loose	QCGH	No	A	1st Quarter				GF	72,375.30	72,375.30	0.00	Ancilliary / Para-Medical Program
50203030	MF 102 Death Certificate	QCGH	No	A	1st Quarter				GF	76,800.00	76,800.00	0.00	Ancilliary / Para-Medical Program
50203030	Patient's ID Card Size : 5" x 3-3/4" Paper Stock : Bristol Vellum 120 lbs. Color : 1 x 1 tinting color both sides (blue) No. of Pages : 2 sides printing Binding : Loose ; with numbering	QCGH	No	A	1st Quarter				GF	16,120.00	16,120.00	0.00	Ancilliary / Para-Medical Program
50203030	MF 103 Fetal Certificate	QCGH	No	A	1st Quarter				GF	9,600.00	9,600.00	0.00	Ancilliary / Para-Medical Program
50203030	DOH Form no. 1-72	QCGH	No	DC	1st Quarter				GF	27,000.00	27,000.00	0.00	Ancilliary / Para-Medical Program
50203030	Stock Card	QCGH	No	DC	1st Quarter				GF	1,460.00	1,460.00	0.00	Ancilliary / Para-Medical Program
50203030	MF 102 Birth Certificate	QCGH	No	A	1st Quarter				GF	81,600.00	81,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Melon, fresh, ripe, free from bruise and firm, 900 gms - 1 kilo/piece	QCGH	No	PB	1st Quarter				GF	30,800.00	30,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Green Peas, frozen, 1 kilo/pack	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Ginger, fresh, thin and shiny skin, snaps easily, w/ pungy smell, per kilo	QCGH	No	PB	1st Quarter				GF	24,800.00	24,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Mustard Greens (mustasa), fresh, bright green in color, free from pests, not wilted, per kilo	QCGH	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Garlic, fresh, whole w/ skin, medium in size, free form pest damage, no molds, per kilo	QCGH	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Watermelon, fresh, round, red, mature, well-formed, just ripe, 3 - 4 kilos/piece	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Papaya, Ripe, golden yellow in color, firm and smooth, no soft spots, free from pest damage, 2 - 3 pcs/kilo	QCGH	No	PB	1st Quarter				GF	99,000.00	99,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Malunggay Leaves, fresh, young, clean and not wilted	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Mango, ripe, golden yellow, firm, smooth skin, no unpleasant odors & flavors, 5 pcs/kilo	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Lemon, fresh, yellow in color, no cuts and splits from physical and pest damage, per piece	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Fruit, Honeydew, golden, fresh, ripe, w/ bright gold-colored rind & pale green flesh, skin is firm, thin and smooth, sweet	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Kiat Kiat (Mandarin Orange) fresh, sweet & ripe, 10-12 pcs/kilo	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Dalandan/Dalanghita, fresh, seedless, ripe, 8 - 10 pcs/kilo	QCGH	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Pineapple, Honey Gold, fresh, half ripe to ripe, sweet, free from bruises, per piece, large	QCGH	No	PB	1st Quarter				GF	37,400.00	37,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Kinchay, fresh, bright green in color, not wilted, per kilo	QCGH	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Langka, vegetable, fresh, grated, no pest damage, per kilo	QCGH	No	PB	1st Quarter				GF	22,400.00	22,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Monggo Sprout (Togue), fresh, good quality, long tongue, per kilo	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Lettuce, Native, fresh, young, free from decay, per kilo	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Lettuce, Romaine, fresh, crisp, free from decay, not wilted	QCGH	No	PB	1st Quarter				GF	67,500.00	67,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Lumpia Wrapper, extra large, freshly-made, per piece	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Monggo, green, fresh and in good quality, per kilo	QCGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Macaroni, Shell, tightly-sealed, branded, 1 kilo/pack	QCGH	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Macaroni, Elbow, tightly-sealed, branded, 1 kilo/pack, w/	QCGH	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Mixed Vegetable, (corn, peas, carrots), frozen, 1 kilo/pack,	QCGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Miso, fresh, good quality, per kilo	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Malagkit Rice, whole grains, free from molds and pests	QCGH	No	PB	1st Quarter				GF	71,500.00	71,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Banana, Saba, slightly green, no brown spots, smooth and firm skin, per piece	QCGH	No	PB	1st Quarter				GF	168,000.00	168,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Chicharo, Snow Peas, fresh, bright green in color, crisp, free from discoloration and soft spots, per kilo	QCGH	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Kangkong, fresh, dark green in color, not wilted, no pest damage, per kilo	QCGH	No	PB	1st Quarter				GF	48,100.00	48,100.00	0.00	Ancilliary / Para-Medical Program
50203050	Beans, Baguio, fresh, medium in size, bright green in color, no soft spots, per kilo	QCGH	No	PB	1st Quarter				GF	111,000.00	111,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Calamansi, bright green in color, firm, free from soft spots	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Cassava, sweet, fresh and firm, free from pests, 3 - 4 pcs/k	QCGH	No	PB	1st Quarter				GF	15,470.00	15,470.00	0.00	Ancilliary / Para-Medical Program
50203050	Carrots, fresh, large in size, bright orange in color, shiny and firm, 3 - 4 pcs/kilo	QCGH	No	PB	1st Quarter				GF	288,000.00	288,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Cabbage, fresh, large in szie, green in color, shiny and firm, 2 -3 pcs/kilo	QCGH	No	PB	1st Quarter				GF	420,000.00	420,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Broccoli, fresh, dark green in color, firm stalks, crisp, free from soft spots, trimmed, 3 - 4 pcs/kilo	QCGH	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Corn, young, fresh, whole, free from any foreign matter, free from husk, stalk and silk, free from rot	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Bell Pepper, fresh, red and green, native, free from pests, no soft spots, medium in size, per kilo	QCGH	No	PB	1st Quarter				GF	51,600.00	51,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Cauliflower, fresh, head must be well-formed, firm, compact w/o leaves, uniformly white or slightly creamy in color, 2 - 3 pcs/kilo	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Banana Heart, freshly-grated, light brown, odorless, per kilo	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Ampalaya Leaves, dark green, free from pest damage, fresh not wilted	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Ampalaya Fruit, bright green, firm and smooth skin, free from pests, 4-5 pcs/kilo	QCGH	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Alamang (bagoong), reddish brown, good quality, per kilo	QCGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Achara, 3.785L/gallon, sealed, good quality	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Tocino, chicken, 450 gms/pack, sealed, frozen, branded,	QCGH	No	PB	1st Quarter				GF	23,000.00	23,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Bokchoy, fresh, glossy dark green leaves, crisp stalks, free from pests and discoloration	QCGH	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Dried Fish, Daing, dalagang bukid, medium in size, fresh from pests, per kilo	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Banana, Lacatan, slightly green, no brown spots, smooth & firm skin, 8 - 10 pcs/piling	QCGH	No	PB	1st Quarter				GF	154,000.00	154,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Avocado, whole, fresh, clean, ripe, free of any visible foreign matter, medium size, 4 -5 pcs/kilo	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Apple, Fuji, fresh, red blush, normal bloom, skin smooth, crips & juicy flesh, no foul odor, harvested ripe, 5 pcs/kilo	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Eggplant, fresh, long and straight, dark purple in color, firm and free from lumps, 7 - 8 pcs/kilo	QCGH	No	PB	1st Quarter				GF	169,000.00	169,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Eggs, Quail, clean and no cracks in shell, per piece, 24's/pack	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Eggs, Chicken, extra large in size, 30 pcs/tray, white in color, clean and no cracks in shell	QCGH	No	PB	1st Quarter				GF	928,000.00	928,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Camote, sweet potato, whole, fresh and firm, clean and free of sprouts and foreign matter, 5 - 6 pcs/kilo	QCGH	No	PB	1st Quarter				GF	196,000.00	196,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Dried Fish, Dilis, free from pests, per kilo	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Camote Tops, fresh, green in color, not wilted, per kilo	QCGH	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Celery, fresh, bright green in color, free from brown stem & rot	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Cucumber, firm and fresh, skin is intact, no soft spots, 3 pcs/kilo	QCGH	No	PB	1st Quarter				GF	32,400.00	32,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Niyog, freshly-grated, free from pests and foreign matter, per kilo	QCGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Corn, sweet, yellow, fresh, cover intact, free from rot, 3 - 4 pcs/kilo, japanese	QCGH	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Sago, tapioca pearls, cooked, big in size	QCGH	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit, Banana, Latundan, slightly green, no brown spots, smooth and firm skin, 9 - 11 pcs/piling	QCGH	No	PB	1st Quarter				GF	238,000.00	238,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Dried Fish, Tuyo, free from pests, per kilo	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Pan de sal, plain, soft, freshly-baked, per piece, no trans fats	QCGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Butter Toast, 300 gms/pack, 10 pcs/pack individually - packed w/ expiration date, no trans fats	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Cheese Bread, 50 - 70 gms/pack, soft not stale, individually-packed, freshly-baked, w/ expiration date, no trans fats	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Dimsum, Asado, 140 gms/piece, 10 pcs/pack, frozen, w/ expiration date, no trans fats	QCGH	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Dimsum, Bola Bola, 140 gms/piece, 10 pcs/pack, frozen, w/ expiration date, no trans fats	QCGH	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Ensaymada, 50 - 70 gms/pack, 1 pc/pack, individually- packed, w/ expiration date, no trans fats	QCGH	No	PB	1st Quarter				GF	32,200.00	32,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Hamburger Buns, 400 gms/pack, 6 pcs/pack, soft not stale	QCGH	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Hopia, 30 - 40 gms/piece, not stale, free from molds	QCGH	No	PB	1st Quarter				GF	20,800.00	20,800.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Kutsinta, plain, freshly-made, per piece	QCGH	No	PB	1st Quarter				GF	51,000.00	51,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Mamon, 50 - 70 gms/pack, 1 pc/pack, individually-packed, w/ expiration date, no trans fats	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Mantou, plain, 20 - 40 gms/piece, 8's/pack, frozen, no trans fats	QCGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Mantou, ube-flavored, 20 - 40 gms/piece, 8's/pack, frozen	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Mantou, pandan-flavored, 20 - 40 gms/piece, 8's/pack, frozen	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Mantou, chocolate-flavored, 20 - 40 gms/piece, 8's/pack frozen, no trans fats	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Rice, Sinandomeng, long grain, 50 kilos/sack, white in color, free from stones, molds and pests, good quality	QCGH	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Roll, cream-filled (chocolate), 50 gms/pack, no trans fat	QCGH	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Wheat Crackers, 30 - 40 gms, 10's/pack, individually-packed	QCGH	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Taho, 12 liters/tub, freshly-made	QCGH	No	PB	1st Quarter				GF	93,500.00	93,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Suman Cassava, 150 - 200 gms/piece, freshly-made	QCGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Suman sa Ibos, 150 - 200 gms/piece, freshly-made	QCGH	No	PB	1st Quarter				GF	44,800.00	44,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Siomai, pork, frozen, w/ expiration date	QCGH	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Ancilliary / Para-Medical Program
50203050	Monay, plain, 50 - 60 gms/piece, individually-packed, soft not stale, no trans fats	QCGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Roll, cream-filled (cookies & cream), 50 gms/pack, no trans fats	QCGH	No	PB	1st Quarter				GF	11,900.00	11,900.00	0.00	Ancilliary / Para-Medical Program
50203050	Monay, sweet, 50 - 60 gms/piece, individually-packed, soft not stale, no trans fats	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Tocino, pork, fat less, 1 kilo/pack, sealed, frozen, branded,	QCGH	No	PB	1st Quarter				GF	123,200.00	123,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Puto, w/ cheese, 30 gms/piece, freshly-made	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Puto, plain, 30 gms/piece, freshly-made	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Pan de Coco, 50 - 70 gms/piece, freshly-baked, 1 pc/pack	QCGH	No	PB	1st Quarter				GF	15,300.00	15,300.00	0.00	Ancilliary / Para-Medical Program
50203050	Pan de sal, malunggay, soft, freshly-baked, per pc, no trans fats	QCGH	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Bread, Torta, 50 - 60 gms/pack, 1 pc/pack, individually- packed, freshly-baked, no trans fats	QCGH	No	PB	1st Quarter				GF	46,000.00	46,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Siomai, beef, frozen, w/ expiration date	QCGH	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Ancilliary / Para-Medical Program
50203050	Pechay, Baguio, Wombok, fresh, green in color, crisp leaves, firm stalks, free from pests 2 - 3 pcs/kilo	QCGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Biscuit, whole wheat cookies, 30 gms/pack, individually packed, w/ expiration date, no trans fats	QCGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Peanuts, skinless, good quality, free from molds, per kilo	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Patola, Balimbing, fresh, bright green in color, firm and slender, free from pest damage, 5 - 7 pcs/kilo	QCGH	No	PB	1st Quarter				GF	486,000.00	486,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Papaya, Green, bright green in color, firm and smooth, free from pest damage, no soft spots, 3 - 4 pcs/kilo	QCGH	No	PB	1st Quarter				GF	58,500.00	58,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Pandan Leaves, fresh, free from pests, per kilo	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Sayote, fresh, medium in size, light green in color, no soft spots, free from pest damage, 3 - 4 pcs/kilo	QCGH	No	PB	1st Quarter				GF	264,000.00	264,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Pechay, Tagalog, green in color, leaves are crisp, stalks are firm, odorless and free from pests, per kilo	QCGH	No	PB	1st Quarter				GF	234,000.00	234,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Sili, haba, fresh, bright green in color, firm and odorless	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Parsley, Flat Leaf, fresh, green in color, not wilted	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Onion Leaves, Spring Onions, fresh, not wilted, free from pests	QCGH	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Onion, red, dry and shiny skin, firm to touch, free from pests, 7 - 9 pcs/kilo	QCGH	No	PB	1st Quarter				GF	220,000.00	220,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Okra, fresh, bright green in color, no soft spots, free from pests, per kilo	QCGH	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Noodles, Sweet Potato Starch, 800 gms - 1 kilo/pack, dried, uncut u-shaped noodles, made with 100% sweet potato starch	QCGH	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Noodles, Mami, fresh, 1 kilo/pack, no foul smell	QCGH	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Potato, medium in size, free from pest damage, no molds, fresh and firm, 5 - 7 pcs/kilo	QCGH	No	PB	1st Quarter				GF	665,000.00	665,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Fish, Matambaka, (Big Eye Scad), fresh not frozen, skin and stomach are intact, 6 pcs/kilo	QCGH	No	PB	1st Quarter				GF	221,000.00	221,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Noodles, Lomi, fresh, 1 k/pk, good quality, fresh, no foul smell	QCGH	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Ancilliary / Para-Medical Program
50203050	Pork, Kasim, lean, fresh not frozen, light pink, uniform in color, no foul odor, skinless w/ NMIS seal (National Meat	QCGH	No	PB	1st Quarter				GF	920,000.00	920,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Pork Liver, fresh not frozen, dark red in color, no foul odor	QCGH	No	PB	1st Quarter				GF	20,300.00	20,300.00	0.00	Ancilliary / Para-Medical Program
50203050	Pork Liempo, fresh not frozen, light pink in color, no foul odor w/ NMIS seal (National Meat Inspection Service), whole	QCGH	No	PB	1st Quarter				GF	190,000.00	190,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Pork, ground, lean, fresh, light pink, uniform in color, no foul odor, skinless, w/ NMIS seal (National Meat Inspection Service)	QCGH	No	PB	1st Quarter				GF	675,000.00	675,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Radish, fresh, medium in size, white in color, slender, no cracked surface	QCGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Ancilliary / Para-Medical Program
50203050	Fish, Salay Salay, (Herring Scad) fresh not frozen, skin and stomach are intact, 10 - 11 pcs/kilo	QCGH	No	PB	1st Quarter				GF	119,000.00	119,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Bread, Kalihim (Pan de Regla), 50 - 60 gms/pack, individually- packed, freshly-baked, no trans fats	QCGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Fish, Dorado, (Mahi-Mahi), sliced, fresh not frozen, no foul odor, 10 - 11 pcs/kilo	QCGH	No	PB	1st Quarter				GF	432,000.00	432,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Fish, Cream Dory Fillet, sealed and frozen, good quality, 3 - 4 pcs/kilo	QCGH	No	PB	1st Quarter				GF	520,000.00	520,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Fish, Bangus Relleno, fresh, 10 - 11 cuts/kilo	QCGH	No	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Fish, Bangus Boneless, firm and fresh, skin are intact, 2 - 3pcs/kilo	QCGH	No	PB	1st Quarter				GF	512,000.00	512,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Chicken Liver, fresh, dark red, no foul odor	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Burger Patties, frozen, 900 - 1 kilo/cont, 20 pcs/pack	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Ox tripe, fresh and clean, white in color, fat trimmed off	QCGH	No	PB	1st Quarter				GF	210,000.00	210,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Black Beans, salted, 180 gms/can, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	4,050.00	4,050.00	0.00	Ancilliary / Para-Medical Program
50203050	Margarine, 1 kilo, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Canton Noodles, dried, 500 gms/pack, sealed and good quality	QCGH	No	PB	1st Quarter				GF	26,250.00	26,250.00	0.00	Ancilliary / Para-Medical Program
50203050	Catsup, tomato, individually-packed, 50 sachets/pack, 10 gms/sachet, sealed	QCGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Catsup, banana, 2 kilos/container, sealed, good quality,	QCGH	No	PB	1st Quarter				GF	11,625.00	11,625.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Butter, unsalted, 225 - 230 gms/bar, good quality	QCGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Broth Cubes, Pork, 600 gms/container, 60 cubes/cont, sealed	QCGH	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Ancilliary / Para-Medical Program
50203050	Corned Chicken, 150 gms/can, good quality, sealed	QCGH	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Broth Cubes, Beef, 600 gms/container, 60 cubes/cont, sealed	QCGH	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Ancilliary / Para-Medical Program
50203050	Cocoa Powder, 100% natural cocoa, 70 gms/pack, sealed, w/ at least one year expiration date, branded	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Bihon, dried, 500 gms/pack, sealed, yellowish, good quality	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203050	BBQ Marinade, 680 ml/bottle, sealed, good quality	QCGH	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Basil Leaves, dried, 180 gms/jar, sealed, good quality	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Baking Powder, double acting, 50 gms/pack, sealed, good quality	QCGH	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Bagoong (boneless), anchovy sauce, 320 gms/bottle	QCGH	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Annatto Powder (achuete powder cornstarch mix), 10 gms/pack, sealed	QCGH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Almond Jelly, 540 gms/can, sealed, branded	QCGH	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Broth Cubes, Chicken, 600 gms/container, 60 cubes/cont, sealed	QCGH	No	PB	1st Quarter				GF	24,750.00	24,750.00	0.00	Ancilliary / Para-Medical Program
50203050	Corn, whole young, 425 gms/can, good quality	QCGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Enteral Formula for Adults, supplement, complete & balance supplement with prebiotics, high quality protein, gluten-free, lactose-free, vanilla-flavored, 1.5 - 1.6 kilo/can	QCGH	No	PB	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Enteral Formula for Diabetes, supplement, enteral, complete nutrition specific for Diabetes Mellitus w/ low glycemic index slowly digested carbohydrate system, heart-friendly, vanilla-flavored, 900 gms - 1 kilo/can	QCGH	No	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Curry Powder, 35 gms/pack, sealed	QCGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Crackers, biscuit, plain, 600 gms/pack, 24 pcs/pack, sealed, good quality	QCGH	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Cream of Mushroom, 60 - 70 gms/pack, sealed	QCGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Cornstarch, 25 kilos/sack, sealed, good quality	QCGH	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Cheese Bar, cheddar, 165 gms/bar, sealed, good quality,	QCGH	No	PB	1st Quarter				GF	33,750.00	33,750.00	0.00	Ancilliary / Para-Medical Program
50203050	Cornflakes, 90 gms/pack, sealed, branded	QCGH	No	PB	1st Quarter				GF	97,500.00	97,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Biscuit, butter coconut, 14 gms/piece, 12 pcs/pack no trans fats, individually-packed	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Corn, whole kernel, 2,840 gms/can, good quality, branded	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Corn, whole kernel, 425 gms/can, good quality, branded	QCGH	No	PB	1st Quarter				GF	13,750.00	13,750.00	0.00	Ancilliary / Para-Medical Program
50203050	Corn, cream style, 425 gms/can, good quality, branded	QCGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Coffee Set (Sugar Free), (with coffee, creamer & artificial sweetener), 20 gms individual sachet by 20's/pack	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Coffee Set (with coffee, creamer & sugar), 20 gms individual sachet by 50's/pack	QCGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Coconut Cream, 400 ml/can, sealed, good quality	QCGH	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	Ancilliary / Para-Medical Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Coconut Milk, 400 ml/can, sealed, good quality,	QCGH	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Corned Beef, 380 gms/can, good quality, branded	QCGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Tinapa, galunggong, golden brown, uniform in coloe, good quality, no foul odor	QCGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Grass Jelly, 540 gms/can, sealed, branded	QCGH	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Beef Liver, fresh, very tender, dark red, fresh not frozen, no foul odor, w/ NMIS (National Meat Inspection Service)	QCGH	No	PB	1st Quarter				GF	10,150.00	10,150.00	0.00	Ancilliary / Para-Medical Program
50203050	Beef, lean meat, cherry red, uniform in color, no bloody spots, fresh not frozen w/ NMIS (National Meat Inspection Service)	QCGH	No	PB	1st Quarter				GF	960,000.00	960,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Beef, ground, lean meat, cherry red, uniform in color, fresh not frozen, w/ NMIS (National Meat Inspection Service)	QCGH	No	PB	1st Quarter				GF	480,000.00	480,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Upo, fresh, medium in size, smooth and with thin skin, no lumps, young, per kilo	QCGH	No	PB	1st Quarter				GF	272,000.00	272,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Ubod, whole, young and fresh, not woody	QCGH	No	PB	1st Quarter				GF	20,800.00	20,800.00	0.00	Ancilliary / Para-Medical Program
50203050	All Purpose Flour, 25 kilos/sack, sealed, good quality	QCGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Tomatoes, fresh, medium in size,bright red, not over ripe, no soft spots, free from pest damage, 10 - 12 pcs/kilo	QCGH	No	PB	1st Quarter				GF	99,000.00	99,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Iodized Salt, coarse, 500 gms/pack, w/ DOH seal Sangkap Pinoy, branded,	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Tanglad, Lemon Grass, fresh, not wilted, free from pests	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Squash, fresh, medium in size, bright yellow, no lumps, firm and fresh, no soft spots, per kilo	QCGH	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Sitao (string beans), fresh, long, bright green in color, free from pest damage	QCGH	No	PB	1st Quarter				GF	198,000.00	198,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Siomai Wrapper (molo wrapper), 100 pcs/pack, sealed	QCGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Singkamas, turnips, large, free from cracks and soil	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Sili Leaves, fresh, green in color, free from pest damage, not wilted	QCGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Fish, Tilapia Fillet, skinless, fresh, 3-4 pcs/kilo	QCGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Tokwa, fresh, sliced, good quality, no foul odor, white in color	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Luncheon Meat, Pork, 350 - 375 gms/can, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Enteral Formula for Renal, supplement, for non-dialyzed patients requiring a low protein diet, energy dense lactose free, 237 ml/can	QCGH	No	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Buns, ube-filled, individually-packed, 80 gms/pack, w/expiration date, freshly-baked, no trans fats	QCGH	No	PB	1st Quarter				GF	15,400.00	15,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Buns, chocolate-filled, individually-packed, 80 gms/pack, w/ expiration date, freshly-baked, no trans fats	QCGH	No	PB	1st Quarter				GF	15,400.00	15,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Bread Crumbs, Panko, Japanese-style, dry, sealed, w/ expiration date, no trans fats, 1 kilo/pack	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Bread Loaf, wheat, medium in size, 600 gms/pack, high fiber soft not stale, free from molds, good quality, w/ expiration date, freshly-baked, no trans fats	QCGH	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Bread Loaf, flavored (assorted), medium in size, free from molds, w/ expiration date, freshly-baked, no trans fats, 400 gms/pack	QCGH	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Bread Loaf, white, medium in size, 450 - 500 gms/pack, 9 - 10 slices/loaf, soft not stale, free from molds, good quality w/ expiration date, freshly-baked, no trans fats	QCGH	No	PB	1st Quarter				GF	378,000.00	378,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Hotcake Mix, 500 gms/box, sealed, good quality	QCGH	No	PB	1st Quarter				GF	17,100.00	17,100.00	0.00	Ancilliary / Para-Medical Program
50203050	Lychees in Syrup, 565 gms/can, sealed, branded	QCGH	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Hotcake Syrup, maple-flavored, 28 gms/pack, individually packed, sealed	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Luncheon Meat, Chicken, 360 - 375 gms/can, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Liquid Seasoning, 1 L/bottle, sealed, branded	QCGH	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Liver Spread, 85 gms/can, good quality, branded	QCGH	No	PB	1st Quarter				GF	10,320.00	10,320.00	0.00	Ancilliary / Para-Medical Program
50203050	Lechon Sauce, 1 kilo, sealed, branded	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Laurel Leaves (Bay Leaves), 30 gms/pack, dried, sealed	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Iodized Salt, free flowing, refined, 500 gms/pack, w/ DOH seal Sangkap Pinoy, branded	QCGH	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Ancilliary / Para-Medical Program
50203050	All Purpose Cream, (UHT-processed recombined cream) 250 ml/tetra, sealed	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Mackerel in Natural Oil, 425 gms/can, sealed, branded	QCGH	No	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Rice Flour, Glutinous, 500 gms/pack, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Spaghetti Sauce, Filipino Style, 1 kilo/pack, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Spaghetti Noodles, 1 kilo/pack, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	Ancilliary / Para-Medical Program
50203050	Soy Sauce, 3785 ml/container, sealed, good quality, branded,	QCGH	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Sesame Seeds, 50 gms/pack, sealed, good quality	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Sotanghon Noodles, Vermicelli, premium first class, smooth crystal clear, 1 kilo/pack, sealed, branded	QCGH	No	PB	1st Quarter				GF	73,600.00	73,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Sausage, Pork Vienna, 230 gms/can, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Pepper, black, ground, 30 gms/pack, sealed, good quality	QCGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Sardines, in tomato sauce, 425 gms/can, sealed, good quality	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Tamarind Powder (sinigang mix), 44 gms/pack, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Rice Flour, from white rice, 500 gms/pack, sealed, good quality	QCGH	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Raisins, natural, 250 gms/pack, sealed, good quality, branded, free from molds	QCGH	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Peach Halves, in light syrup, 850 gms/can, branded, sealed, good quality	QCGH	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Peanut Butter, plain, 1 kilo/jar, sealed, branded, good quality	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Potato Flakes, 500 gms/pack, whitish, tightly-sealed, good quality	QCGH	No	PB	1st Quarter				GF	91,000.00	91,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Pork and Beans, 390 gms/can, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	13,600.00	13,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Enteral Formula for Pedia, supplement, provides complete & balanced nutrition for oral & tube feeding, w/ DHA & prebiotics, with triple protein complex and MCTs, vanilla-flavored, 400 gms/pack, 6 packs/box	QCGH	No	PB	1st Quarter				GF	312,000.00	312,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Sausage, Chicken, 4.6 - 5 oz/can, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Toyomansi Sachet, 10 gms/sachet, sealed	QCGH	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Longganiza, chicken, regular in size, 500 gms/pack, sealed, frozen, branded	QCGH	No	PB	1st Quarter				GF	22,800.00	22,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Hotdog, chicken franks, Jumbo, 1 kilo/pack, frozen, sealed, branded	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Hotdog, Jumbo, red in color, 1 kilo/pack, frozen, sealed, branded	QCGH	No	PB	1st Quarter				GF	59,400.00	59,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Ham, cooked, 500 gms/pack, frozen, sealed, branded	QCGH	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Yogurt, flavored, with fruits (mango or strawberry), 0% fat, 125 gms/piece, sealed	QCGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Yeast, Dry, Active, 125 gms/pack, sealed	QCGH	No	PB	1st Quarter				GF	533.00	533.00	0.00	Ancilliary / Para-Medical Program
50203050	Vinegar, 3.785 L/gallon, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	24,200.00	24,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Star Anise, 25 gms/pack, dried, whole, sealed, good quality	QCGH	No	PB	1st Quarter				GF	2,812.20	2,812.20	0.00	Ancilliary / Para-Medical Program
50203050	Ube Powder, 1 kilo/pack, sealed, good quality	QCGH	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Sugar, washed, 1/2 kilo/pack, sealed, good quality, branded,	QCGH	No	PB	1st Quarter				GF	85,000.00	85,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Tuna in Vegetable Oil, chunks, 185 gms/can, sealed	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Tuna in Water, chunks, 185 gms/can, sealed, good quality	QCGH	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Tenga ng Daga (dried mushrooms), 20 gms/pack, sealed, good quality, free from molds	QCGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Tea, Green, 2 gms/pack, 50's/box, sealed, individually- packed, good quality, branded	QCGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Tomato Paste, 150 gms/pack, branded, good quality	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203050	Tomato Sauce, 250 gms/pack, w/ no artificial color and preservatives, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	31,200.00	31,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Pepper, black, whole, 30 gms/pack, sealed, good quality	QCGH	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Ancilliary / Para-Medical Program
50203050	Vanilla Flavoring, 475 ml/bottle, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	7,650.00	7,650.00	0.00	Ancilliary / Para-Medical Program
50203050	Gulaman Powder, flavored, 24 gms/pack, 10's per box, sealed	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Milk Powder Sachet, non-fat, 33 gms/sachet, tightly - sealed, good quality	QCGH	No	PB	1st Quarter				GF	12,350.00	12,350.00	0.00	Ancilliary / Para-Medical Program
50203050	Milk Powder Sachet, full cream, 33 gms/sachet, tightly - sealed, good quality	QCGH	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Milk, low fat, powdered, 600 gms/pack, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Milk, full cream milk, powdered, 700 gms/pack, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Milk, evaporated filled milk, 370 ml/can, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Milk, sweetened condensed filled milk, 300 ml/can, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Pesto Sauce, powder, 30 gms/pack, sealed, good quality w/	QCGH	No	PB	1st Quarter				GF	4,576.00	4,576.00	0.00	Ancilliary / Para-Medical Program
50203050	Mayonnaise, 3.5 L/jar, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Mushroom Buttons, in pieces and stems, 425 gms/can, sealed, good quality	QCGH	No	PB	1st Quarter				GF	26,250.00	26,250.00	0.00	Ancilliary / Para-Medical Program
50203050	Gulaman Powder, unflavored, 24 gms/pack, 10's per box, sealed	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit Juice, 250 ml by 10's per box, w/ drinking straw intact, sealed, branded	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancilliary / Para-Medical Program
50203050	Fruit Cocktail, 836 gms/can, sealed	QCGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Flavored Seasoning Granules, 8 gms/pack, 16's/bundle, sealed	QCGH	No	PB	1st Quarter				GF	48,750.00	48,750.00	0.00	Ancilliary / Para-Medical Program
50203050	Fish Sauce, 3785 ml/bottle, sealed, branded good quality	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Enteral Formula, Instant Protein Powder, high quality whey protein, contains 6 gms protein/scoop, unflavored, 223 gms/can	QCGH	No	PB	1st Quarter				GF	252,000.00	252,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Longganiza, pork, regular in size, 400 - 500 gms/pack, sealed, frozen, branded	QCGH	No	PB	1st Quarter				GF	37,800.00	37,800.00	0.00	Ancilliary / Para-Medical Program
50203050	Milk, evaporated creamer, 360 - 420 ml/can, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Oil, Coconut, cooking oil, 17 kilos/tin, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	195,000.00	195,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Pickle Relish, sweet, 3.785 liter/gallon, sealed, good quality,	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Pineapple Tidbits, in extra light syrup, 432 gms/can, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Pineapple Sliced, in light syrup, 432 gms/can, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Pineapple Juice, unsweetened, 530 ml/can, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	4,250.00	4,250.00	0.00	Ancilliary / Para-Medical Program
50203050	Pineapple Chunks, in light syrup, 567 gms/can, sealed, branded, good quality	QCGH	No	PB	1st Quarter				GF	20,800.80	20,800.80	0.00	Ancilliary / Para-Medical Program
50203050	Oyster Sauce, 765 gms/bottle, sealed, branded, good quality	QCGH	No	PB	1st Quarter				GF	67,200.00	67,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Oil, Sesame, 650 ml/bottle, good quality, sealed, branded	QCGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Mineral Water, 5 gallons/container, sealed, branded	QCGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Oil, Olive, pure, 500 ml/bottle, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	6,450.00	6,450.00	0.00	Ancilliary / Para-Medical Program
50203050	Misua, 200 gms/pack, good quality, branded	QCGH	No	PB	1st Quarter				GF	3,850.00	3,850.00	0.00	Ancilliary / Para-Medical Program
50203050	Oil, Canola, 17 kilos/tin, good quality, sealed, branded	QCGH	No	PB	1st Quarter				GF	215,670.00	215,670.00	0.00	Ancilliary / Para-Medical Program
50203050	Oil, Canola, 1 liter/bottle, good quality, sealed, branded	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Oatmeal, 800 gms/pack, quick-cooking, sealed, good quality, branded	QCGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Mustard, 12 oz/bottle, sealed, branded, good quality	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Mushroom Gravy Powder, 25 gms/pack, sealed, good quality	QCGH	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Ancilliary / Para-Medical Program
50203050	Mushroom, shiitake, 198 gms/can, branded	QCGH	No	PB	1st Quarter				GF	3,603.60	3,603.60	0.00	Ancilliary / Para-Medical Program
50203050	Enteral Formula for Renal, supplement, for chronic or acute renal disease requiring dialysis, for fluid-restricted patients, moderate protein, energy dense, lactose-free, 237 ml/can	QCGH	No	PB	1st Quarter				GF	231,000.00	231,000.00	0.00	Ancilliary / Para-Medical Program
50203050	Oil, Virgin Coconut, 1 liter/bottle, good quality, sealed, branded	QCGH	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Ancilliary / Para-Medical Program
50203050	Chicken, whole, 1.1 - 1.2 kg/piece, fresh not frozen, washed and clean, no blood, no foul smell, no bruises, no feathers	QCGH	No	PB	1st Quarter				GF	1,820,000.00	1,820,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Rocuronium Bromide 10mg/ml, 5ml (IV)	QCGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Ampicillin Sodium 250mg (IM/IV)	QCGH	No	PB	1st Quarter				GF	104,000.00	104,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Ampicillin Sodium 1g (IM/IV)	QCGH	No	PB	1st Quarter				GF	110,700.00	110,700.00	0.00	Ancilliary / Para-Medical Program
50203070	Amphotericin B (non-lipid complex) 50mg powder for IV infusion	QCGH	No	PB	1st Quarter				GF	214,371.54	214,371.54	0.00	Ancilliary / Para-Medical Program
50203070	Amiodarone 50mg/ml,3ml (IV)	QCGH	No	PB	1st Quarter				GF	97,014.48	97,014.48	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Aminophylline (theophylline ethylenediamine) 25mg/ml, 10ml (IV)	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Amikacin sulfate 50mg/ml, 2ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Amikacin Sulfate 250mg/mL, 2 mL (IM, IV)	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203070	All-in-One Admixtures 2500 ml	QCGH	No	PB	1st Quarter				GF	845,000.00	845,000.00	0.00	Ancilliary / Para-Medical Program
50203070	All-in-One Admixtures 1875 ml	QCGH	No	PB	1st Quarter				GF	424,000.00	424,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Adenosine 3mg/mL, 2 mL (IV)	QCGH	No	PB	1st Quarter				GF	19,999.50	19,999.50	0.00	Ancilliary / Para-Medical Program
50203070	Sevoflurane inhalation solution 250ml	QCGH	No	PB	1st Quarter				GF	1,540,500.00	1,540,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Ampicillin Sodium 1000mg + Sulbactam Sodium 500mg (IM/IV)	QCGH	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Propofol 10mg/ml, 20ml (IV)	QCGH	No	PB	1st Quarter				GF	59,997.00	59,997.00	0.00	Ancilliary / Para-Medical Program
50203070	Neostigmine 500mcg/ml, 10ml	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Naloxone hydrochloride 400mcg/ml, 1ml (IM/IV/SC)	QCGH	No	PB	1st Quarter				GF	21,999.60	21,999.60	0.00	Ancilliary / Para-Medical Program
50203070	Ropivacaine 10mg/ml (IV)	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Lidocaine Hydrochloride 10% pump spray 50 mL	QCGH	No	PB	1st Quarter				GF	290,809.20	290,809.20	0.00	Ancilliary / Para-Medical Program
50203070	Lidocaine Hydrochloride 2% (20mg/ml) 5ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Lidocaine Hydrochloride 2%, 50 mL (IM, IV)	QCGH	No	PB	1st Quarter				GF	33,213.96	33,213.96	0.00	Ancilliary / Para-Medical Program
50203070	Lidocaine Hydrochloride 2% (20mg/ml) 20 mL (IM, IV)	QCGH	No	PB	1st Quarter				GF	40,625.00	40,625.00	0.00	Ancilliary / Para-Medical Program
50203070	Lidocaine (as Hydrochloride) 2% 1.8 mL glass cartridge with epinephrine (local infiltration)	QCGH	No	PB	1st Quarter				GF	70,180.00	70,180.00	0.00	Ancilliary / Para-Medical Program
50203070	Suxamethonium (succinylcholine) chloride 20mg/ml, 10ml	QCGH	No	PB	1st Quarter				GF	91,122.50	91,122.50	0.00	Ancilliary / Para-Medical Program
50203070	Bisacodyl 10 mg suppository	QCGH	No	PB	1st Quarter				GF	2,499.00	2,499.00	0.00	Ancilliary / Para-Medical Program
50203070	Cefalexin monohydrate 500mg	QCGH	No	PB	1st Quarter				GF	2,835.00	2,835.00	0.00	Ancilliary / Para-Medical Program
50203070	Carvedilol 6.25mg	QCGH	No	PB	1st Quarter				GF	4,350.00	4,350.00	0.00	Ancilliary / Para-Medical Program
50203070	Cefixime 200mg capsule	QCGH	No	PB	1st Quarter				GF	18,594.00	18,594.00	0.00	Ancilliary / Para-Medical Program
50203070	Cefuroxime 500mg (as axetil)	QCGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Isoflurane, 100 mL Volatile Liquid for Inhalation Bottle	QCGH	No	PB	1st Quarter				GF	330,000.00	330,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Celecoxib 200mg	QCGH	No	PB	1st Quarter				GF	11,625.00	11,625.00	0.00	Ancilliary / Para-Medical Program
50203070	Anti-tetanus Serum 1500 IU/ml, 0.7 ml solution for injection, ampule	QCGH	No	PB	1st Quarter				GF	145,500.00	145,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Butamirate citrate 50mg Modified release	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Budesonide 250mcg/ml, 2ml (unit dose) for nebulization	QCGH	No	PB	1st Quarter				GF	12,112.50	12,112.50	0.00	Ancilliary / Para-Medical Program
50203070	Ampicillin Sodium 500mg (IM/IV)	QCGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Bisacodyl 5mg suppository	QCGH	No	PB	1st Quarter				GF	3,249.00	3,249.00	0.00	Ancilliary / Para-Medical Program
50203070	Ampicillin Sodium 500mg + Sulbactam Sodium 250mg (IM/IV)	QCGH	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Beractant 25mg/mL Suspension, 4 mL Intratracheal Administration for Neonatal Intensive Care	QCGH	No	PB	1st Quarter				GF	196,000.00	196,000.00	0.00	Ancilliary / Para-Medical Program
50203070	BCG Vaccine Freeze-dried Powder 500 mcg/mL vial + 1 mL Diluent ampule (ID) 20 doses	QCGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Azithromycin 500mg powder (as base/as dihydrate) (IV infusion)	QCGH	No	PB	1st Quarter				GF	122,550.00	122,550.00	0.00	Ancilliary / Para-Medical Program
50203070	Anti-tetanus Serum (equine) 1500 IU/ml, 1ml (IM)	QCGH	No	PB	1st Quarter				GF	213,000.00	213,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Captopril 25mg	QCGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Ancilliary / Para-Medical Program
50203070	Carbamazepine 200mg	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Bupivacaine HCl Heavy 0.5% 4ml ampule with 8% dextrose	QCGH	No	PB	1st Quarter				GF	76,498.30	76,498.30	0.00	Ancilliary / Para-Medical Program
50203070	Butorphanol Tartrate 2mg/ml, 1ml ampule	QCGH	No	PB	1st Quarter				GF	65,997.80	65,997.80	0.00	Ancilliary / Para-Medical Program
50203070	Esmolol Hydrochloride 100mg/ml, 10ml (IV)	QCGH	No	PB	1st Quarter				GF	136,000.00	136,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Calcium Carbonate 500mg chewable (elemental calcium)	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Budesonide 160mcg + Formoterol 4.5mcg (as fumarate dihydrate) x 60 doses with dispenser (DPI)	QCGH	No	PB	1st Quarter				GF	48,793.00	48,793.00	0.00	Ancilliary / Para-Medical Program
50203070	Metformin (as hydrochloride) 500mg/film coated	QCGH	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Ancilliary / Para-Medical Program
50203070	Metronidazole 500mg tablet	QCGH	No	PB	1st Quarter				GF	2,148.00	2,148.00	0.00	Ancilliary / Para-Medical Program
50203070	Omeprazole 20mg	QCGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Metoprolol (as tartrate) 50mg	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Omeprazole 40mg capsule	QCGH	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Metoprolol (as tartrate )100mg	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Montelukast (as sodium salt) 10mg	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Methimazole (thiamazole) 5mg	QCGH	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Ancilliary / Para-Medical Program
50203070	Nifedipine 10mg capsule	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203070	Mefenamic acid 500mg capsule	QCGH	No	PB	1st Quarter				GF	4,490.00	4,490.00	0.00	Ancilliary / Para-Medical Program
50203070	Methylprednisolone 4mg	QCGH	No	PB	1st Quarter				GF	1,978.00	1,978.00	0.00	Ancilliary / Para-Medical Program
50203070	Montelukast 5mg chewable tablet	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Multivitamins Adult Vit A: 600-700mcg or 2,000-2,500 IU, Vit B1: 1.3-1.7mg, Vit B2: 0.7-3mg, Vit B6: 1.6-2mg, Vit B12: 2-6mcg, Vit C: 65-80mg, Vit D: 400 IU (10 mcg)	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Naproxen Sodium 550mg	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Isosorbide 5-Mononitrate 30mg MR tablet	QCGH	No	PB	1st Quarter				GF	2,350.00	2,350.00	0.00	Ancilliary / Para-Medical Program
50203070	Nifedipine 30 mg Modified Release	QCGH	No	PB	1st Quarter				GF	8,880.00	8,880.00	0.00	Ancilliary / Para-Medical Program
50203070	Nimodipine 30mg	QCGH	No	PB	1st Quarter				GF	44,700.00	44,700.00	0.00	Ancilliary / Para-Medical Program
50203070	Ofloxacin 0.3%ml, 5ml Eye Drops	QCGH	No	PB	1st Quarter				GF	6,799.60	6,799.60	0.00	Ancilliary / Para-Medical Program
50203070	Ofloxacin 200mg	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Olanzapine 10mg orodispersable tablet (ODT)	QCGH	No	PB	1st Quarter				GF	26,200.00	26,200.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Mefenamic acid 250mg	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Mupirocin 2%, 5g ointment	QCGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Levetiracetam 500mg film coated tablet	QCGH	No	PB	1st Quarter				GF	6,548.00	6,548.00	0.00	Ancilliary / Para-Medical Program
50203070	Gliclazide 80mg tablet	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203070	Hyoscine (as N-Butyl Bromide) 10 mg tablet	QCGH	No	PB	1st Quarter				GF	1,148.00	1,148.00	0.00	Ancilliary / Para-Medical Program
50203070	lpratropium bromide 20mcg/ dose x 200 doses (for nebulization)	QCGH	No	PB	1st Quarter				GF	13,575.00	13,575.00	0.00	Ancilliary / Para-Medical Program
50203070	Irbesartan 150mg tablet	QCGH	No	PB	1st Quarter				GF	5,397.00	5,397.00	0.00	Ancilliary / Para-Medical Program
50203070	Irbesartan 300mg	QCGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Ancilliary / Para-Medical Program
50203070	Isosorbide Dinitrate 5mg sublingual	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Rifaximin 200mg tablet	QCGH	No	PB	1st Quarter				GF	12,636.00	12,636.00	0.00	Ancilliary / Para-Medical Program
50203070	Lactulose 3.3g/5ml (66%) syrup, 120 mL	QCGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Oxymetazoline (as Hydrochloride) 0.05%, 15 mL Nasal Spray	QCGH	No	PB	1st Quarter				GF	1,799.90	1,799.90	0.00	Ancilliary / Para-Medical Program
50203070	Lansoprazole 30mg	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Lagundi 300mg	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203070	Levofloxacin 5 mg/mL (0.5% w/v) ophthalmic solution, applicable for intracameral use, preservative free	QCGH	No	PB	1st Quarter				GF	38,500.00	38,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Mecobalamin 500mcg	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Levothyroxine Na 100mcg	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203070	Levothyroxine Na 50mcg	QCGH	No	PB	1st Quarter				GF	700.00	700.00	0.00	Ancilliary / Para-Medical Program
50203070	Lithium carbonate MR 450mg	QCGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Ancilliary / Para-Medical Program
50203070	Loperamide hydrochloride 2 mg	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Loratadine 10mg tablet	QCGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Ancilliary / Para-Medical Program
50203070	Losartan 100mg (as potassium salt)	QCGH	No	PB	1st Quarter				GF	7,982.50	7,982.50	0.00	Ancilliary / Para-Medical Program
50203070	Losartan 50mg (as potassium salt)	QCGH	No	PB	1st Quarter				GF	6,180.00	6,180.00	0.00	Ancilliary / Para-Medical Program
50203070	Losartan potassium 50mg + Hydrochlorothiazide 12.5mg tablet	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Mebendazole 100mg/5ml, 30ml suspension	QCGH	No	PB	1st Quarter				GF	2,799.00	2,799.00	0.00	Ancilliary / Para-Medical Program
50203070	Mebendazole 500mg chewable	QCGH	No	PB	1st Quarter				GF	798.00	798.00	0.00	Ancilliary / Para-Medical Program
50203070	Levetiracetam 500mg film coated tablet	QCGH	No	PB	1st Quarter				GF	6,548.00	6,548.00	0.00	Ancilliary / Para-Medical Program
50203070	Tramadol Hydrochloride 50mg	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203070	Sertraline Hydrochloride 50mg	QCGH	No	PB	1st Quarter				GF	13,257.00	13,257.00	0.00	Ancilliary / Para-Medical Program
50203070	Sevelamer Carbonate 800mg tablet	QCGH	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Simvastatin 40mg	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Sodium Bicarbonate 650mg tablet	QCGH	No	PB	1st Quarter				GF	360.00	360.00	0.00	Ancilliary / Para-Medical Program
50203070	Sodium Hyaluronate 0.1% (1 mg/ml), 5ml Eye Drops	QCGH	No	PB	1st Quarter				GF	135,600.00	135,600.00	0.00	Ancilliary / Para-Medical Program
50203070	Sodium Valproate + Valproic acid 500mg (333mg sodium valproate + 145mg) controlled release	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Sucralfate 1g	QCGH	No	PB	1st Quarter				GF	3,299.00	3,299.00	0.00	Ancilliary / Para-Medical Program
50203070	Tamsulosin hydrochloride 200mcg, orally disintegrating tablet	QCGH	No	PB	1st Quarter				GF	4,998.00	4,998.00	0.00	Ancilliary / Para-Medical Program
50203070	Telmisartan 40mg tablet	QCGH	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	Ancilliary / Para-Medical Program
50203070	Quetiapine (as fumarate) 100mg	QCGH	No	PB	1st Quarter				GF	17,700.00	17,700.00	0.00	Ancilliary / Para-Medical Program
50203070	Tobramycin + Dexamethasone 0.3% + 0.1%, 5 mL Eye Drops	QCGH	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Ancilliary / Para-Medical Program
50203070	Salbutamol 2 mg/ml (unit dose), 2.5 ml Respiratory solution	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Tranexamic acid 500mg	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Trimetazidine 35mg (as hydrochloride)	QCGH	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Ancilliary / Para-Medical Program
50203070	Tropicamide + Phenylephrine Hydrochloride 5mg + 5mg/ml (eye drops) fixed dose combination, 10ml	QCGH	No	PB	1st Quarter				GF	19,950.00	19,950.00	0.00	Ancilliary / Para-Medical Program
50203070	Tropicamide Eye Drops Solution 0.5%, 5ml	QCGH	No	PB	1st Quarter				GF	13,860.00	13,860.00	0.00	Ancilliary / Para-Medical Program
50203070	Valsartan 80mg film coated	QCGH	No	PB	1st Quarter				GF	4,700.00	4,700.00	0.00	Ancilliary / Para-Medical Program
50203070	Vit B1 100mg+B6 5mg+B12 50mcg tablet	QCGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Zinc Gluconate (equivalent to 10mg elemental zinc) chewable	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Gabapentin 100mg	QCGH	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Ancilliary / Para-Medical Program
50203070	Timolol 0.5%, 5ml ophthalmic solution	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Telmisartan 80mg tablet	QCGH	No	PB	1st Quarter				GF	6,800.00	6,800.00	0.00	Ancilliary / Para-Medical Program
50203070	Prednisone 5mg tablet	QCGH	No	PB	1st Quarter				GF	480.00	480.00	0.00	Ancilliary / Para-Medical Program
50203070	Paracetamol 500mg tablet	QCGH	No	PB	1st Quarter				GF	1,625.00	1,625.00	0.00	Ancilliary / Para-Medical Program
50203070	Phenylephrine (as Hydrochloride) 2.5%, 5 mL Eye drops	QCGH	No	PB	1st Quarter				GF	10,044.00	10,044.00	0.00	Ancilliary / Para-Medical Program
50203070	Pilocarpine (as hydrochloride) 2%, 15ml eyedrop solution	QCGH	No	PB	1st Quarter				GF	6,710.00	6,710.00	0.00	Ancilliary / Para-Medical Program
50203070	Neomycin (as sulfate) 3.5 mg + Polymixin B (as sulfate) 10,000 units + Fluocinolone Acetonide 0.025%/mL, 5mL	QCGH	No	PB	1st Quarter				GF	1,499.90	1,499.90	0.00	Ancilliary / Para-Medical Program
50203070	Potassium Citrate 10 mEq tablet	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Potassium Chloride 600 mg tablet	QCGH	No	PB	1st Quarter				GF	17,050.00	17,050.00	0.00	Ancilliary / Para-Medical Program
50203070	Potassium Chloride 750mg durules	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203070	Povidone Iodine 1%, 60ml Oral Solution	QCGH	No	PB	1st Quarter				GF	13,348.50	13,348.50	0.00	Ancilliary / Para-Medical Program
50203070	Prednisolone (as acetate) 1%, Eye Drops 5ml	QCGH	No	PB	1st Quarter				GF	9,200.00	9,200.00	0.00	Ancilliary / Para-Medical Program
50203070	Sambong [Blumea balsamifera (Fam. Compositae)] 500mg	QCGH	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Ancilliary / Para-Medical Program
50203070	Prednisone 20 mg tablet	QCGH	No	PB	1st Quarter				GF	1,548.00	1,548.00	0.00	Ancilliary / Para-Medical Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Salbutamol 100mcg/dose, 200 actuations breath actuated metered dose inhaler	QCGH	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Proparacaine Hydrochloride (Proxymetacaine) 0.5% Eye Drop Solution, 15ml	QCGH	No	PB	1st Quarter				GF	7,699.90	7,699.90	0.00	Ancilliary / Para-Medical Program
50203070	Propranolol Hydrochloride 10mg	QCGH	No	PB	1st Quarter				GF	2,325.00	2,325.00	0.00	Ancilliary / Para-Medical Program
50203070	Quetiapine (as fumarate) 25mg	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Risperidone 2mg tablet	QCGH	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Ancilliary / Para-Medical Program
50203070	Rosuvastatin (as calcium salt) 10mg	QCGH	No	PB	1st Quarter				GF	8,750.00	8,750.00	0.00	Ancilliary / Para-Medical Program
50203070	Rosuvastatin (as calcium salt) 20mg	QCGH	No	PB	1st Quarter				GF	14,850.00	14,850.00	0.00	Ancilliary / Para-Medical Program
50203070	Sacubitril/valsartan 100mg	QCGH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Sacubitril/valsartan 50mg tablet	QCGH	No	PB	1st Quarter				GF	5,524.00	5,524.00	0.00	Ancilliary / Para-Medical Program
50203070	Salbutamol 1 mg/ml (unit dose), 2.5 ml Respiratory solution	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203070	Oral Rehydration Salts (ORS 75 replacement) Sodium chloride 2.6 g, Trisodium citrate dihydrate 2.9 g, Potassium chloride 1.5 g, Glucose anhydrous 13.5 g, Total Weight — 20.5 g, Sodium 75	QCGH	No	PB	1st Quarter				GF	500.00	500.00	0.00	Ancilliary / Para-Medical Program
50203070	Prednisone 10mg	QCGH	No	PB	1st Quarter				GF	1,150.00	1,150.00	0.00	Ancilliary / Para-Medical Program
50203070	Diclofenac Na 25mg/ml, 3ml ampule	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Fluorescein as sodium salt 10% (100mg/ml), 5ml (IV)	QCGH	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Flu vaccine 5ml/vial 10 doses/vial	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Ertapenem (as sodium salt) 1g powder, vial (IM/IV)	QCGH	No	PB	1st Quarter				GF	90,479.70	90,479.70	0.00	Ancilliary / Para-Medical Program
50203070	Epoetin Alfa (recombinant human erythropoietin 4000IU/0.4 ml, pre-filled syringe (IV, SC)	QCGH	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Ephedrine Sulfate 50mg/ml, 1ml (IM/IV)	QCGH	No	PB	1st Quarter				GF	10,587.60	10,587.60	0.00	Ancilliary / Para-Medical Program
50203070	Enoxaparin Sodium 100mg/ml, 0.6ml, pre-filled syringe (SC)	QCGH	No	PB	1st Quarter				GF	101,250.00	101,250.00	0.00	Ancilliary / Para-Medical Program
50203070	Enoxaparin Sodium 100mg/ml, 0.4ml, pre-filled syringe (SC)	QCGH	No	PB	1st Quarter				GF	59,998.50	59,998.50	0.00	Ancilliary / Para-Medical Program
50203070	Dopamine hydrochloride 40mg/ml, 5ml (IV)	QCGH	No	PB	1st Quarter				GF	28,280.00	28,280.00	0.00	Ancilliary / Para-Medical Program
50203070	Dobutamine Hydrochloride 50mg/ml, 5ml (concentrate) (IV infusion)	QCGH	No	PB	1st Quarter				GF	210,600.00	210,600.00	0.00	Ancilliary / Para-Medical Program
50203070	Diphenhydramine HCl 50mg/ml, 1ml ampule	QCGH	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Ancilliary / Para-Medical Program
50203070	Meropenem trihydrate 1g powder (IV)	QCGH	No	PB	1st Quarter				GF	2,517,000.00	2,517,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Digoxin 0.5mg	QCGH	No	PB	1st Quarter				GF	500.00	500.00	0.00	Ancilliary / Para-Medical Program
50203070	Gadobutrol 1.0 mmol/ml solution for injection, 15ml	QCGH	No	PB	1st Quarter				GF	402,600.00	402,600.00	0.00	Ancilliary / Para-Medical Program
50203070	Dexamethasone 4 mg/mL, 2 mL (IM, IV) (as sodium phosphate)	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Cyclophosphamide powder, 1000mg	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Cyclophosphamide powder, 500mg	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Colistin 2,000,000 IU lyophilized powder for injection (IV)	QCGH	No	PB	1st Quarter				GF	48,519.80	48,519.80	0.00	Ancilliary / Para-Medical Program
50203070	Clindamycin Phosphate 150mg/ml, 4ml (IM/IV)	QCGH	No	PB	1st Quarter				GF	375,980.00	375,980.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Clindamycin Phosphate 150mg/ml, 2ml (IM/IV)	QCGH	No	PB	1st Quarter				GF	55,000.00	55,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Cisplatin 1mg/ml, 50ml (IV)	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Cisplatin 1mg/ml, 10ml (IV)	QCGH	No	PB	1st Quarter				GF	7,873.00	7,873.00	0.00	Ancilliary / Para-Medical Program
50203070	Ciprofloxacin lactate 2mg/ml, 200mL (IV Infusion)	QCGH	No	PB	1st Quarter				GF	315,000.00	315,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Ciprofloxacin 2mg/ml, 100ml vial (IV infusion) (as lactate)	QCGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Cefuroxime Sodium 750mg (IM/IV)	QCGH	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Digoxin 250mcg/ml, 2ml ampule	QCGH	No	PB	1st Quarter				GF	10,249.50	10,249.50	0.00	Ancilliary / Para-Medical Program
50203070	Albumin, Human 25%, 50ml bottle	QCGH	No	PB	1st Quarter				GF	1,677,900.00	1,677,900.00	0.00	Ancilliary / Para-Medical Program
50203070	Magnesium sulfate (as heptahydrate) 250mg/ml, 20 ml (IV)	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Levofloxacin 5mg/ml solution for IV infusion, 100ml	QCGH	No	PB	1st Quarter				GF	299,995.00	299,995.00	0.00	Ancilliary / Para-Medical Program
50203070	Ketorolac Trometamol 30 mg/mL, 1 mL (IM, IV)	QCGH	No	PB	1st Quarter				GF	31,984.00	31,984.00	0.00	Ancilliary / Para-Medical Program
50203070	Isosorbide Dinitrate 1mg/ml, 10ml ampule	QCGH	No	PB	1st Quarter				GF	32,662.50	32,662.50	0.00	Ancilliary / Para-Medical Program
50203070	Iron sucrose 20mg/ml, 5ml ampule	QCGH	No	PB	1st Quarter				GF	29,998.80	29,998.80	0.00	Ancilliary / Para-Medical Program
50203070	Iopamidol 612mg/ml equiv. to 300mg iodine, 50ml	QCGH	No	PB	1st Quarter				GF	140,225.00	140,225.00	0.00	Ancilliary / Para-Medical Program
50203070	Iopamidol 612mg/ml equiv. to 300mg iodine, 100ml	QCGH	No	PB	1st Quarter				GF	257,150.00	257,150.00	0.00	Ancilliary / Para-Medical Program
50203070	Insulin Glargine 100 IU/mL, 3mL Pre-filled pen	QCGH	No	PB	1st Quarter				GF	23,350.00	23,350.00	0.00	Ancilliary / Para-Medical Program
50203070	Immunoglobulin Normal, Human (IGIV) 50mg/ml, 50ml (IM)	QCGH	No	PB	1st Quarter				GF	182,500.00	182,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Hyoscine N Butyl bromide 20 mg/mL, 1 mL (IM, IV, SC)	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Hydrocortisone 250mg (IV) as Sodium Succinate	QCGH	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Fluphenazine Decanoate 25 mg/mL, 10 mL (IM)	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Human Papillomavirus quadrivalent (type 6, 11, 16, 18) 0.5ml suspension glass pre-filled syringe (IM)	QCGH	No	PB	1st Quarter				GF	128,000.00	128,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Furosemide 10mg/ml, 2ml (IM,IV)	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Albumin, Human 20%, 50ml bottle	QCGH	No	PB	1st Quarter				GF	1,672,293.00	1,672,293.00	0.00	Ancilliary / Para-Medical Program
50203070	Hepatitis B vaccine (recombinant DNA) 20mcg/ml monodose vial (IM) adult	QCGH	No	PB	1st Quarter				GF	22,498.50	22,498.50	0.00	Ancilliary / Para-Medical Program
50203070	Hepatitis B vaccine (recombinant DNA) 10mcg/0.5 ml monodose (IM) (pediatric)	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Hepatitis B Immunoglobulin (human) 0.5 mL (IM)	QCGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Heparin (unfractionated) sodium 5000iu/ml, 5ml (IV infusion, SC) (bovine origin)	QCGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Heparin (unfractionated) 1000IU/ml, 5ml solution for injection vial (Bovine origin)	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Haloperidol 5mg/ml, 1ml ampule	QCGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Glucose (Dextrose) 50%, 50ml (IV)	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Gentamicin (as sulfate) 40mg/ml, 2ml ampule vial (IM, IV)	QCGH	No	PB	1st Quarter				GF	24,900.00	24,900.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Gadobutrol 1.0 mmol/mL solution for injection, 5 mL pre-filled syringe	QCGH	No	PB	1st Quarter				GF	476,000.00	476,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Cefoxitin Sodium 1gm (IM,IV)	QCGH	No	PB	1st Quarter				GF	1,191,000.00	1,191,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Hydrocortisone 100mg (IV) as Sodium Succinate	QCGH	No	PB	1st Quarter				GF	114,304.00	114,304.00	0.00	Ancilliary / Para-Medical Program
50203070	5% Dextrose in Lactated Ringer's Solution 1L	QCGH	No	PB	1st Quarter				GF	68,000.00	68,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Ceftriaxone Sodium 1gm + 10ml diluent (IV)	QCGH	No	PB	1st Quarter				GF	882,000.00	882,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Sterile water for injection 50ml bottle	QCGH	No	PB	1st Quarter				GF	9,998.00	9,998.00	0.00	Ancilliary / Para-Medical Program
50203070	Modified Fluid Gelatin 4%, 500ml solution	QCGH	No	PB	1st Quarter				GF	128,800.00	128,800.00	0.00	Ancilliary / Para-Medical Program
50203070	Mannitol 20%, 500ml	QCGH	No	PB	1st Quarter				GF	59,996.00	59,996.00	0.00	Ancilliary / Para-Medical Program
50203070	Lactated Ringer's Solution 1L	QCGH	No	PB	1st Quarter				GF	51,000.00	51,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Lactated Ringer's Solution 500ml	QCGH	No	PB	1st Quarter				GF	7,900.00	7,900.00	0.00	Ancilliary / Para-Medical Program
50203070	Isotonic Electrolyte solution for IV infusion 1L	QCGH	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Intraocular Irrigating Solution (Balanced Salt Solution) 500ml	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Hydroxyethyl Starch 6%, 500ml	QCGH	No	PB	1st Quarter				GF	19,999.60	19,999.60	0.00	Ancilliary / Para-Medical Program
50203070	Furosemide 40mg	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Ancilliary / Para-Medical Program
50203070	5% Dextrose in Water 500ml	QCGH	No	PB	1st Quarter				GF	31,600.00	31,600.00	0.00	Ancilliary / Para-Medical Program
50203070	Diazepam 5mg	QCGH	No	PB	1st Quarter				GF	2,350.00	2,350.00	0.00	Ancilliary / Para-Medical Program
50203070	5% Dextrose in Lactated Ringer's Solution 500ml	QCGH	No	PB	1st Quarter				GF	7,900.00	7,900.00	0.00	Ancilliary / Para-Medical Program
50203070	Epinephrine (adrenaline) Hydrochloride 1mg/ml,1ml (IM, IV, SC)	QCGH	No	PB	1st Quarter				GF	83,600.00	83,600.00	0.00	Ancilliary / Para-Medical Program
50203070	5% Dextrose in Balance Multiple Maintenance Solution (NM) 1L	QCGH	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Ancilliary / Para-Medical Program
50203070	5% Dextrose in Balance Multiple Maintenance Solution (IMB) 500ml	QCGH	No	PB	1st Quarter				GF	15,800.00	15,800.00	0.00	Ancilliary / Para-Medical Program
50203070	5% Dextrose in 0.9% Sodium chloride 500ml	QCGH	No	PB	1st Quarter				GF	8,058.00	8,058.00	0.00	Ancilliary / Para-Medical Program
50203070	5% Dextrose in 0.9% Sodium chloride 1L	QCGH	No	PB	1st Quarter				GF	8,670.00	8,670.00	0.00	Ancilliary / Para-Medical Program
50203070	5% Dextrose in 0.3% Sodium Chloride 1L	QCGH	No	PB	1st Quarter				GF	1,020.00	1,020.00	0.00	Ancilliary / Para-Medical Program
50203070	5% Dextrose in 0.3% Sodium Chloride 500ml	QCGH	No	PB	1st Quarter				GF	15,800.00	15,800.00	0.00	Ancilliary / Para-Medical Program
50203070	10% Dextrose in Water 500ml	QCGH	No	PB	1st Quarter				GF	7,900.00	7,900.00	0.00	Ancilliary / Para-Medical Program
50203070	0.9% NaCL for IV Infusion solution100ml	QCGH	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Ancilliary / Para-Medical Program
50203070	0.9% NaCl for IV Infusion solution 500ml	QCGH	No	PB	1st Quarter				GF	59,992.00	59,992.00	0.00	Ancilliary / Para-Medical Program
50203070	0.9% NaCl for IV Infusion solution 1L	QCGH	No	PB	1st Quarter				GF	850,000.00	850,000.00	0.00	Ancilliary / Para-Medical Program
50203070	0.9% NaCl for Irrigation solution 1L	QCGH	No	PB	1st Quarter				GF	136,000.00	136,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Tobramycin 0.3% eye drops solution, 5ml bottle	QCGH	No	PB	1st Quarter				GF	12,900.00	12,900.00	0.00	Ancilliary / Para-Medical Program
50203070	BCG vaccine, freeze-dried powder 500mcg/ml vial + 1ml diluent ampule (ID) 20 doses	QCGH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	5% Dextrose Water 1L	QCGH	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Cefotaxime 500 mg vial + 2 mL diluent (IM, IV)	QCGH	No	PB	1st Quarter				GF	79,998.00	79,998.00	0.00	Ancilliary / Para-Medical Program
50203070	Cefepime Hydrochloride 1g (IM, IV)	QCGH	No	PB	1st Quarter				GF	1,900,000.00	1,900,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Cefazolin sodium 500mg (IM/IV)	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Cefazolin sodium 1g (IM/IV)	QCGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Carboprost 250mcg/ml, solution for injection, 1ml	QCGH	No	PB	1st Quarter				GF	9,560.00	9,560.00	0.00	Ancilliary / Para-Medical Program
50203070	Carboplatin 10mg/ml, 45ml (IV)	QCGH	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Carboplatin 10mg/ml, 15ml (IV)	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Carbetocin 100mcg/ml, 1ml ampule vial, solution for injection (IV)	QCGH	No	PB	1st Quarter				GF	28,760.00	28,760.00	0.00	Ancilliary / Para-Medical Program
50203070	Carbachol Intraocular solution 0.01% 1.5ml	QCGH	No	PB	1st Quarter				GF	18,900.00	18,900.00	0.00	Ancilliary / Para-Medical Program
50203070	Calcium Gluconate 10%, 10 mL (IV)	QCGH	No	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Ancilliary / Para-Medical Program
50203070	Diazepam 5 mg/mL, 2 mL (IM, IV)	QCGH	No	PB	1st Quarter				GF	10,918.96	10,918.96	0.00	Ancilliary / Para-Medical Program
50203070	Biphasic Isophane Human 70/30 (recombinant DNA) 100 IU, 10ml (SC)	QCGH	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Ceftazidime pentahydrate 1g (IM, IV)	QCGH	No	PB	1st Quarter				GF	296,000.00	296,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Bupivacaine HCl Isobaric 0.5% (5mg/MI) x 10ml	QCGH	No	PB	1st Quarter				GF	37,398.30	37,398.30	0.00	Ancilliary / Para-Medical Program
50203070	Atropine Sulfate 1mg/ml, 1ml solution for injection (IM, IV, SC)	QCGH	No	PB	1st Quarter				GF	9,536.40	9,536.40	0.00	Ancilliary / Para-Medical Program
50203070	Atracurium Besylate 10mg/ml, 2.5ml	QCGH	No	PB	1st Quarter				GF	80,500.00	80,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Nalbuphine Hydrochloride 10mg/ml, 1ml (IM, IV, SC)	QCGH	No	PB	1st Quarter				GF	22,311.00	22,311.00	0.00	Ancilliary / Para-Medical Program
50203070	Morphine Sulfate 10mg	QCGH	No	PB	1st Quarter				GF	3,198.00	3,198.00	0.00	Ancilliary / Para-Medical Program
50203070	Morphine Sulfate 16mg/ml, 1ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Morphine Sulfate 10mg/ml ampule	QCGH	No	PB	1st Quarter				GF	3,198.00	3,198.00	0.00	Ancilliary / Para-Medical Program
50203070	Midazolam 5mg/ml, 1ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	21,070.00	21,070.00	0.00	Ancilliary / Para-Medical Program
50203070	Midazolam 5mg/ml, 3ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	118,400.00	118,400.00	0.00	Ancilliary / Para-Medical Program
50203070	Ketamine hydrochloride 50mg/ml, 10ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	142,760.00	142,760.00	0.00	Ancilliary / Para-Medical Program
50203070	Fentanyl Citrate 50mcg/ml, 2ml ampule	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Bupivacaine HCl Isobaric 0.5% (5mg/ml) x 10 mL	QCGH	No	PB	1st Quarter				GF	4,399.80	4,399.80	0.00	Ancilliary / Para-Medical Program
50203070	Betahistine hydrochloride 24mg	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Clonidine Hydrochloride 75mcg (as hydrochloride)	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Clindamycin HCL 300mg	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Clindamycin Hydrochloride 150mg	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Clarithromycin 500mg	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Ciprofloxacin Hydrochloride 500mg	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Cilostazole 100mg	QCGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Ancilliary / Para-Medical Program
50203070	Ciclosporine 25mg	QCGH	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Ancilliary / Para-Medical Program
50203070	Chlorhexidine gluconate 0.12%, 120ml	QCGH	No	PB	1st Quarter				GF	32,800.00	32,800.00	0.00	Ancilliary / Para-Medical Program
50203070	Cetirizine (as dihydrochloride) 10mg tablet	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancilliary / Para-Medical Program
50203070	Biperiden Hydrochloride 2mg	QCGH	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Ancilliary / Para-Medical Program
50203070	Allopurinol 300mg	QCGH	No	PB	1st Quarter				GF	3,447.00	3,447.00	0.00	Ancilliary / Para-Medical Program
50203070	Betahistine hydrochloride 8mg	QCGH	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	Ancilliary / Para-Medical Program
50203070	Clozapine 100mg	QCGH	No	PB	1st Quarter				GF	37,200.00	37,200.00	0.00	Ancilliary / Para-Medical Program
50203070	Baclofen 10mg	QCGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203070	Azithromycin 500mg tablet (as monohydrate/dihydrate)	QCGH	No	PB	1st Quarter				GF	14,995.00	14,995.00	0.00	Ancilliary / Para-Medical Program
50203070	Atropine sulfate Eye Drops Solution: 1%, 5ml w/ red bottle cap	QCGH	No	PB	1st Quarter				GF	50,325.00	50,325.00	0.00	Ancilliary / Para-Medical Program
50203070	Atorvastatin calcium 10mg tablet	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Aspirin 80mg tablet	QCGH	No	PB	1st Quarter				GF	2,294.00	2,294.00	0.00	Ancilliary / Para-Medical Program
50203070	Ascorbic Acid 500mg tablet	QCGH	No	PB	1st Quarter				GF	2,388.00	2,388.00	0.00	Ancilliary / Para-Medical Program
50203070	Amoxicillin Trihydrate 500mg	QCGH	No	PB	1st Quarter				GF	1,341.00	1,341.00	0.00	Ancilliary / Para-Medical Program
50203070	Amlodipine Besilate 5mg tablet	QCGH	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Ancilliary / Para-Medical Program
50203070	Amlodipine Besilate 10mg tablet	QCGH	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Aluminum hydroxide + Magnesium hydroxide, 200 mg Aluminum hydroxide + 100 mg magnesium hydroxide tablet	QCGH	No	PB	1st Quarter				GF	423.00	423.00	0.00	Ancilliary / Para-Medical Program
50203070	Alprazolam 250mg	QCGH	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Ancilliary / Para-Medical Program
50203070	Betamethasone Cream 0.1%, 5g tube (as valerate)	QCGH	No	PB	1st Quarter				GF	3,099.90	3,099.90	0.00	Ancilliary / Para-Medical Program
50203070	Enalapril 5mg as maleate	QCGH	No	PB	1st Quarter				GF	1,332.00	1,332.00	0.00	Ancilliary / Para-Medical Program
50203070	Furosemide 20mg	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Fluticasone (as propionate) 0.05%/dose x 120 doses Nasal Aqueous Solution	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Ancilliary / Para-Medical Program
50203070	5% Dextrose in Water 250ml glass	QCGH	No	PB	1st Quarter				GF	42,664.98	42,664.98	0.00	Ancilliary / Para-Medical Program
50203070	Meropenem 500 mg vial	QCGH	No	PB	1st Quarter				GF	1,619,970.00	1,619,970.00	0.00	Ancilliary / Para-Medical Program
50203070	Fluticasone (as propionate) + Salmeterol (as xinafoate) 50 micrograms fluticasone + 25 micrograms salmeterol x 120 actuations (with dose counter*)	QCGH	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Ancilliary / Para-Medical Program
50203070	Fluticasone (as propionate) + Salmeterol (as xinafoate) 250 micrograms fluticasone + 50 micrograms salmeterol x 60 doses with dispenser DPI	QCGH	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Ancilliary / Para-Medical Program
50203070	Fluticasone (as propionate) 250 micrograms + Salmeterol (as xinafoate) 25 micrograms x 120 actuations MDI	QCGH	No	PB	1st Quarter				GF	14,940.00	14,940.00	0.00	Ancilliary / Para-Medical Program
50203070	Fluconazole 50mg tablet	QCGH	No	PB	1st Quarter				GF	10,623.75	10,623.75	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Ferrous Salt + Folic Acid 60 mg elemental iron + 400 microgram folic acid per tablet/ capsule/film coated tablet	QCGH	No	PB	1st Quarter				GF	594.00	594.00	0.00	Ancilliary / Para-Medical Program
50203070	Escitalopram Oxalate 10mg	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Erythromycin eye ointment 0.5% 5g tube	QCGH	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Ancilliary / Para-Medical Program
50203070	Clopidogrel 75mg tablet	QCGH	No	PB	1st Quarter				GF	18,463.00	18,463.00	0.00	Ancilliary / Para-Medical Program
50203070	Eperisone Hydrochloride 50mg	QCGH	No	PB	1st Quarter				GF	3,690.00	3,690.00	0.00	Ancilliary / Para-Medical Program
50203070	Cloxacillin 500mg capsule	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Enalapril 20mg as maleate	QCGH	No	PB	1st Quarter				GF	1,550.00	1,550.00	0.00	Ancilliary / Para-Medical Program
50203070	Doxycycline 100mg (as hyclate)	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Donepezil 5mg/orodispersible tab (ODT)	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Donepezil 10mg/orodispersible tab (ODT)	QCGH	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Domperidone 10mg	QCGH	No	PB	1st Quarter				GF	3,298.00	3,298.00	0.00	Ancilliary / Para-Medical Program
50203070	Diphenhydramine (as hydrochloride) 50 mg capsule	QCGH	No	PB	1st Quarter				GF	520.50	520.50	0.00	Ancilliary / Para-Medical Program
50203070	Diphenhydramine hydrochloride 25mg	QCGH	No	PB	1st Quarter				GF	4,450.00	4,450.00	0.00	Ancilliary / Para-Medical Program
50203070	Digoxin 250mcg	QCGH	No	PB	1st Quarter				GF	424.00	424.00	0.00	Ancilliary / Para-Medical Program
50203070	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800 mg Sulfamethoxazole + 160 mg Trimethoprim tablet	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500mg amoxicillin (as trihydrate) + 125 mg potassium clavulanate per tablet	QCGH	No	PB	1st Quarter				GF	55,470.00	55,470.00	0.00	Ancilliary / Para-Medical Program
50203070	Ferrous Sulfate equiv. to 60 mg elemental iron tablet	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancilliary / Para-Medical Program
50203070	Erythromycin Eye Ointment 0.5%, 3.5 g	QCGH	No	PB	1st Quarter				GF	2,230.00	2,230.00	0.00	Ancilliary / Para-Medical Program
50203070	Omeprazole powder 40mg + 10ml solvent ampule	QCGH	No	PB	1st Quarter				GF	172,200.00	172,200.00	0.00	Ancilliary / Para-Medical Program
50203070	Piperacillin Sodium 2gm + Tazobactam Sodium 250mg vial	QCGH	No	PB	1st Quarter				GF	875,000.00	875,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Phytomenadione (Phytonadione, Vitamin K1) 10 mg/mL, 1 mL solution for injection	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Penicillin G Crystalline (benzylpenicillin sodium) 5,000,000 units (IM/IV)	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Penicillin G Crystalline (benzylpenicillin sodium) 1,000,000 units (IM/IV)	QCGH	No	PB	1st Quarter				GF	2,765.00	2,765.00	0.00	Ancilliary / Para-Medical Program
50203070	Paracetamol 10 mg/mL, 100mL solution for infusion (IV)	QCGH	No	PB	1st Quarter				GF	214,500.00	214,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Paracetamol 150 mg/mL, 2mL solution for injection (IM/IV)	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Paclitaxel 6mg/ml, 16.7 ml (IV infusion)	QCGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Oxytocin (Synthetic) 10 IU/ml, 1ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Oxycodone hydrochloride 10mg/ml, 2ml (IM, SC)	QCGH	No	PB	1st Quarter				GF	67,500.00	67,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Oxacillin sodium 500mg (IM/IV)	QCGH	No	PB	1st Quarter				GF	19,498.50	19,498.50	0.00	Ancilliary / Para-Medical Program
50203070	Piperacillin Sodium 4gm + Tazobactam Sodium 500mg vial	QCGH	No	PB	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Ondansetron (as hydrochloride) 2mg/ml, 4ml ampule	QCGH	No	PB	1st Quarter				GF	57,729.00	57,729.00	0.00	Ancilliary / Para-Medical Program
50203070	Norepinephrine bitartrate 1mg/ml, 10 ml (concentrate solution for infusion)	QCGH	No	PB	1st Quarter				GF	142,013.00	142,013.00	0.00	Ancilliary / Para-Medical Program
50203070	Norepinephrine bitartrate 2mg/ml, 4 ml (8mg/4ml) solution for injection	QCGH	No	PB	1st Quarter				GF	4,462,500.00	4,462,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Norepinephrine bitartrate 1mg/ml, 4 ml (IV infusion)	QCGH	No	PB	1st Quarter				GF	1,389,500.00	1,389,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Norepinephrine bitartrate 1mg/ml, 2 ml (IV infusion)	QCGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Nicardipine Hydrochloride 1mg/ml, 10ml (IV)	QCGH	No	PB	1st Quarter				GF	815,535.00	815,535.00	0.00	Ancilliary / Para-Medical Program
50203070	Methylergometrine maleate 200mcg/ml, 1ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Methylprednisolone 125mg powder for injection vial + 2ml diluent	QCGH	No	PB	1st Quarter				GF	63,211.50	63,211.50	0.00	Ancilliary / Para-Medical Program
50203070	Allopurinol 100mg	QCGH	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Ancilliary / Para-Medical Program
50203070	Fluconazole 200mg capsule	QCGH	No	PB	1st Quarter				GF	113,000.00	113,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Metoclopramide 5mg/ml, 2ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	2,990.00	2,990.00	0.00	Ancilliary / Para-Medical Program
50203070	Methotrexate 25mg/ml, 2ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	54,600.00	54,600.00	0.00	Ancilliary / Para-Medical Program
50203070	Methylprednisolone 1g powder for injection vial + 16ml diluent	QCGH	No	PB	1st Quarter				GF	254,881.80	254,881.80	0.00	Ancilliary / Para-Medical Program
50203070	Oral Rehydration Salts (ORS 75 replacement) Sodium chloride 2.6 g, Trisodium citrate dihydrate 2.9 g, Potassium chloride 1.5 g, Glucose anhydrous 13.5 g, Total Weight — 20.5 g, Sodium 75	QCGH	No	PB	1st Quarter				GF	500.00	500.00	0.00	Ancilliary / Para-Medical Program
50203070	Tetanus toxoid, 0.5ml (IM)	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Pneumococcal Polyvalent Vaccine, 25mcg/0.5mL, (polysaccharide from each capsular type) solution for injection, 0.5ml pre-filled syringe or single dose vial (IM, SC)	QCGH	No	PB	1st Quarter				GF	99,750.00	99,750.00	0.00	Ancilliary / Para-Medical Program
50203070	Metronidazole 5mg/ml, 100ml (IV infusion)	QCGH	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Aciclovir 200mg tablet	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Vitamin B1 B6 B12 100mg + 100mg + 1mg/ml, 3ml ampule	QCGH	No	PB	1st Quarter				GF	9,999.00	9,999.00	0.00	Ancilliary / Para-Medical Program
50203070	Acetazolamide 250mg tablet	QCGH	No	PB	1st Quarter				GF	3,800.00	3,800.00	0.00	Ancilliary / Para-Medical Program
50203070	Vancomycin Hydrochloride 500mg (IV )	QCGH	No	PB	1st Quarter				GF	225,000.00	225,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Aciclovir 400mg tablet	QCGH	No	PB	1st Quarter				GF	9,898.00	9,898.00	0.00	Ancilliary / Para-Medical Program
50203070	Tranexamic acid 100mg/ml, 5ml ampule	QCGH	No	PB	1st Quarter				GF	19,990.00	19,990.00	0.00	Ancilliary / Para-Medical Program
50203070	Aciclovir 800mg tablet	QCGH	No	PB	1st Quarter				GF	12,550.00	12,550.00	0.00	Ancilliary / Para-Medical Program
50203070	Tramadol Hydrochloride 50mg/ml, 1ml (IM, IV, SC)	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Vancomycin Hydrochloride 1g (IV)	QCGH	No	PB	1st Quarter				GF	275,000.00	275,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Terbutaline (as sulfate) 500mcg/ml, 1ml (IM, IV, SC)	QCGH	No	PB	1st Quarter				GF	9,800.00	9,800.00	0.00	Ancilliary / Para-Medical Program
50203070	Ranitidine (as hydrochloride) 25 mg/mL, 2 mL ampule (IM, IV, IV infusion)	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Sterile water for injection 5ml	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Sodium chloride 2.5mEq/ml, 20ml	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Sodium Bicarbonate 1mEq/ml, 50ml (adult)(IV infusion)	QCGH	No	PB	1st Quarter				GF	8,798.90	8,798.90	0.00	Ancilliary / Para-Medical Program
50203070	Pneumococcal Vaccine (PCV13), 1 dose vial 0.5ml	QCGH	No	PB	1st Quarter				GF	69,000.00	69,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Sodium Bicarbonate 1mEq/ml, 100ml (adult)(IV infusion)	QCGH	No	PB	1st Quarter				GF	38,500.00	38,500.00	0.00	Ancilliary / Para-Medical Program
50203070	Regular Insulin (recombinant DNA human) 100IU/ml, 10ml (SC, IV, IM)	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Acetylcysteine 600mg effervescent tablet	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Sugammadex 100 mg/ml solution for injection (IV), 2ml	QCGH	No	PB	1st Quarter				GF	367,989.30	367,989.30	0.00	Ancilliary / Para-Medical Program
50203070	Potassium Chloride 2 meq/ml, 20ml vial	QCGH	No	PB	1st Quarter				GF	7,312.50	7,312.50	0.00	Ancilliary / Para-Medical Program
50203070	Tramadol Hydrochloride 50mg/ml, 2ml (IM, IV, SC)	QCGH	No	PB	1st Quarter				GF	10,470.00	10,470.00	0.00	Ancilliary / Para-Medical Program
50203070	Rabies Vaccine VeroCell (Purified) Lyophilized Powder, 2.5 IU/0.5 mL, vial + Diluent (ID, IM)	QCGH	No	PB	1st Quarter				GF	465,000.00	465,000.00	0.00	Ancilliary / Para-Medical Program
50203070	Rabies Immunoglobulin (Equine) 200ml IU/ml, 5ml vial (IM) with local and clinical trial studies	QCGH	No	PB	1st Quarter				GF	1,260,000.00	1,260,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Et tube cuff inflarow with measurement	QCGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Epidural set g.18 Epidural catheter: with gauge 20 catheter material: polyamide diameter 0.85x 0.45 mm, length 100 cm,cM, Touhy needle: bevel diameter 1.30 x 80mm (18G) with docking system Epidural flat filter with filter fixation device; 0.2 um filters w/ self adhesive pin pad catheter connector: alligator (Snap) clip, green LOR syringe, Luer-slip Latex free	QCGH	No	PB	1st Quarter				GF	828,000.00	828,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Examination gloves small latex (non-sterile) Hypoallergenic single use only	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Examination gloves medium latex (non-sterile) Hypoallergenic single use only	QCGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Examination gloves Large latex (non-sterile) Hypoallergenic single use only	QCGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotrachial double Lumen tube (left) Fr. Size 37	QCGH	No	PB	1st Quarter				GF	15,870.00	15,870.00	0.00	Ancilliary / Para-Medical Program
50203080	Face mask surgical disposable with earloop 3PLY hypoallergenic nose bar adaptable high filtration capacity	QCGH	No	PB	1st Quarter				GF	4,080.00	4,080.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotrachial double Lumen tube (left) Fr. Size 35	QCGH	No	PB	1st Quarter				GF	15,870.00	15,870.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotracheal tube 8.0 mm cuffed sterile Fr. 32	QCGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotracheal tube 7.5 mm cuffed sterile Fr. 30	QCGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotracheal tube 7.0 mm cuffed sterile Fr. 28	QCGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotracheal tube 6.5 mm cuffed sterile Fr. 26	QCGH	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotracheal tube 6.0 mm cuffed sterile Fr. 24	QCGH	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotracheal tube 5.5 mm cuffed features high volume low pessure cuff recommended for both oral & nasal intubation	QCGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotracheal tube 5.0 mm cuffed features high volume low pessure cuff recommended for both oral & nasal intubation	QCGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotracheal tube 4.0 mm cuffed features high volume low pessure cuff recommended for both oral & nasal intubation	QCGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotracheal tube 3.5 mm uncuffed sterile	QCGH	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotracheal tube 3.0 mm uncuffed sterile	QCGH	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Ancilliary / Para-Medical Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Endotracheal tube 2.5 mm uncuffed sterile	QCGH	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotracheal tube 4.5 mm cuffed features high volume low pessure cuff recommended for both oral & nasal intubation	QCGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Ancilliary / Para-Medical Program
50203080	Guedel oral airway 80 mm (green) polyethylene plastic color coded individually wrapped oral airway with built in bite block	QCGH	No	PB	1st Quarter				GF	3,036.00	3,036.00	0.00	Ancilliary / Para-Medical Program
50203080	Interfolded Paper Towel 150 sheets 2 Ply High Quality (100% Virgin Pulp) 200mmx200mm 2ply 150 pulls	QCGH	No	PB	1st Quarter				GF	4,392.00	4,392.00	0.00	Ancilliary / Para-Medical Program
50203080	iGel supraglottic airway 5.0 supraglottic airway with a soft gel-like non-inflatable cuff	QCGH	No	PB	1st Quarter				GF	61,658.40	61,658.40	0.00	Ancilliary / Para-Medical Program
50203080	iGel supraglottic airway 4.0 supraglottic airway with a soft gel-like non-inflatable cuff	QCGH	No	PB	1st Quarter				GF	92,487.60	92,487.60	0.00	Ancilliary / Para-Medical Program
50203080	iGel supraglottic airway 3.0 supraglottic airway with a soft gel-like non-inflatable cuff	QCGH	No	PB	1st Quarter				GF	92,487.60	92,487.60	0.00	Ancilliary / Para-Medical Program
50203080	Cotton Balls sterile pack 150pcs./pack	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Endotracheal tube 2.0 mm uncuffed sterile	QCGH	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Ancilliary / Para-Medical Program
50203080	iGel supraglottic airway 2.5 supraglottic airway with a soft gel-like non-inflatable cuff	QCGH	No	PB	1st Quarter				GF	46,243.80	46,243.80	0.00	Ancilliary / Para-Medical Program
50203080	iGel supraglottic airway 2.0 supraglottic airway with a soft gel-like non-inflatable cuff	QCGH	No	PB	1st Quarter				GF	30,829.20	30,829.20	0.00	Ancilliary / Para-Medical Program
50203080	Hypodermic needle 18 G x 1 1/2" disposable sterile non-toxic,non-pyrogenic	QCGH	No	PB	1st Quarter				GF	3,590.00	3,590.00	0.00	Ancilliary / Para-Medical Program
50203080	Hygienic hand-wiping multi fold towel white 24cmx 23cm Paper towel 250 sheets per pack 16 packs per box	QCGH	No	PB	1st Quarter				GF	33,230.16	33,230.16	0.00	Ancilliary / Para-Medical Program
50203080	Hand Soap Bacteriostatic , hexachlorophene free non-corrosive phophorous bearing compounds contains biodegradable surfactants mild and liquid, 5L	QCGH	No	PB	1st Quarter				GF	121,000.00	121,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Guedel oral airway 90 mm (yellow) polyethylene plastic color coded individually wrapped oral airway with built in bite block	QCGH	No	PB	1st Quarter				GF	3,036.00	3,036.00	0.00	Ancilliary / Para-Medical Program
50203080	Face powder	QCGH	No	PB	1st Quarter				GF	1,417.50	1,417.50	0.00	Ancilliary / Para-Medical Program
50203080	Guedel oral airway 70 mm (white) polyethylene plastic color coded individually wrapped oral airway with built in bite block	QCGH	No	PB	1st Quarter				GF	1,518.00	1,518.00	0.00	Ancilliary / Para-Medical Program
50203080	Glass Ionomer Cement radiopaque posterior glass ionomer cement (liquid 8 grms and powder 15 grms)	QCGH	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Benzyl Ammonium Chloride, Isopropyl Alcohol, Polyhexamethylene Biguanide with Green Tea Fresh Scent	QCGH	No	PB	1st Quarter				GF	10,530.00	10,530.00	0.00	Ancilliary / Para-Medical Program
50203080	Hand Soap, Anti Bacterial 500ml	QCGH	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Ancilliary / Para-Medical Program
50203080	Gauze pad size 4" x 4" 8 ply 24 x 28 cotton mesh sterile single pack	QCGH	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Gas sampling line PVC sampling lines for measurement of end-tidal CO2 a male luer connector on one end for connection to the patient circuit gas sampling port Length: 96" Internal Diameter: 040 mm	QCGH	No	PB	1st Quarter				GF	3,312.00	3,312.00	0.00	Ancilliary / Para-Medical Program
50203080	Foley catheter 2way fr.16 latex, sterile 16 fr. 5-15 ml/cc non-pyrogenic disposable sterilized by ethylene oxide gas	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Flowable composite 2 ml light cured, A3	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Flowable composite 2 ml light cured, A2	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Flowable composite 2 ml light cured, A1	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Guedel oral airway 100 mm (red) polyethylene plastic color coded individually wrapped oral airway with built in bite block	QCGH	No	PB	1st Quarter				GF	3,036.00	3,036.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Autoclave tape ¾ autoclave indicator tape 19 mm x 30 mm	QCGH	No	PB	1st Quarter				GF	6,360.00	6,360.00	0.00	Ancilliary / Para-Medical Program
50203080	Cooler, round styrofoam without handle, D267mm xH292mm	QCGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Colourless propanol-based skin antiseptic 250mL/spray bottle	QCGH	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Cavity liner flowable syringe type light cure 1.2 ml	QCGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Carbon Dioxide absorbent 5-gallon 4-8 tyler mesh size,37 lbs white-violet as absorbent is depleted 5-gallon (19.0 liter) plastic pails	QCGH	No	PB	1st Quarter				GF	111,283.20	111,283.20	0.00	Ancilliary / Para-Medical Program
50203080	Calcium Hydroxide Root Canal Sealer Radiopaque, non shrinking root canal sealer paste, calcium hrdoxide base, double push auto mix syringe, 6 g tube	QCGH	No	PB	1st Quarter				GF	4,830.00	4,830.00	0.00	Ancilliary / Para-Medical Program
50203080	Calcium hydroxide liner 2 component, self curing material for use in direct and indirect pulp capping. 13g base 11g catalyst	QCGH	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Calcium Hydoxide Paste with Iodoform, for intracanal medicament, 2g paste, premixed w/ 20 disposble tips	QCGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Breast Milk Storage Bags, 3 oz, 20/box. Double ziplock leak guard feature, BPA-free with PET/LLDPE double layer composition	QCGH	No	PB	1st Quarter				GF	912.00	912.00	0.00	Ancilliary / Para-Medical Program
50203080	Bp Apparatus-Aneroid non mercurial aneroid 300 mm Hg calibration	QCGH	No	PB	1st Quarter				GF	24,150.00	24,150.00	0.00	Ancilliary / Para-Medical Program
50203080	Dental needle sterile non-toxic disposable G27 13" x 16" (0.3x21mm) size long should be compatible with existing dental syringe	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Bouffant sterile surgical cap	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Condom for Ultrasound Probe cover, 144pcs/box	QCGH	No	PB	1st Quarter				GF	25,920.00	25,920.00	0.00	Ancilliary / Para-Medical Program
50203080	Articulating Paper double check with blue and red color	QCGH	No	PB	1st Quarter				GF	675.00	675.00	0.00	Ancilliary / Para-Medical Program
50203080	Applicator Tips microtips disposable, bendable neck, 100 pcs. per tube	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Anesthesia Breathing Circuits Pediatrics Fixed length single-limb coaxial pediatrics 60"(152 cm) Elbow: with gas sampling port Filter: breathing Bag: 1.0L	QCGH	No	PB	1st Quarter				GF	158,700.00	158,700.00	0.00	Ancilliary / Para-Medical Program
50203080	Anesthesia Breathing Circuits Adult Fixed length single-limb coaxial pediatrics 72" (183 cm) Elbow: with gas sampling port Filter: breathing Bag: 3.0L	QCGH	No	PB	1st Quarter				GF	634,800.00	634,800.00	0.00	Ancilliary / Para-Medical Program
50203080	ACTIVATED GLUTARALDEHYDE SOLUTION 2%	QCGH	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Invasive BP disposable transducer latex free disposable patient line cartridge with integrated trigger flush and easy set up	QCGH	No	PB	1st Quarter				GF	155,232.00	155,232.00	0.00	Ancilliary / Para-Medical Program
50203080	Sterilizing tablets for milk 0.5g/ bottle 600 pcs disinfectant tablets; containing 50% Troclosine Sodium( NaDCC)	QCGH	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	Ancilliary / Para-Medical Program
50203080	Acid etchant 37% phosporic acid, gel type, 5ml per tube	QCGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Acrylic sheet, retainer material, hard, 130mm x 130mm x 1.5 mm, 15 pcs/pack	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Ancilliary / Para-Medical Program
50203080	BP Apparatus ,Monitor Desk and Wall Type Aneroid Sphygmomanometer with Stethoscope	QCGH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable syringe 20cc with needle sterile, non-toxic, non-pyrogenic G 22 X 1 1/2"	QCGH	No	PB	1st Quarter				GF	4,600.00	4,600.00	0.00	Ancilliary / Para-Medical Program
50203080	ECG recording paper 50mm x 30m compatible to Fukuda M-E Cardisunny C110	QCGH	No	PB	1st Quarter				GF	3,564.00	3,564.00	0.00	Ancilliary / Para-Medical Program
50203080	ECG chest electrodes 4cm x3.5 cm square electrodes pad with radioluscent stud 50pcs/pack	QCGH	No	PB	1st Quarter				GF	130,200.00	130,200.00	0.00	Ancilliary / Para-Medical Program
50203080	ECG cable Medical grade TPU cable, about 300 cm long cable, 5 leadwire type IEC snap compatible with existing patient cardiac monitor	QCGH	No	PB	1st Quarter				GF	27,600.00	27,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable Underpads Size:900 x 600mm (35.5x 23.5 inches), highly absorbent, soft fluff fill	QCGH	No	PB	1st Quarter				GF	17,400.00	17,400.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Waterproof. Sealed on all four sides to prevent leakage. 10's / pack												
50203080	Disposable syringe Kit for CT scan Injector System	QCGH	No	PB	1st Quarter				GF	12,780.00	12,780.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable syringe tuberculin sterile, non-toxic, non-pyrogenic g 26 x 1/2"	QCGH	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable Syringe Luer Lock 10cc with needle Non-toxic and non-pyrogenic 21g x 1 1/4"	QCGH	No	PB	1st Quarter				GF	174,600.00	174,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable syringe 50cc without needle (Luer lock)	QCGH	No	PB	1st Quarter				GF	131,220.00	131,220.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable syringe 5 cc with needle sterile, non-toxic, non-pyrogenic g 23 X 1"	QCGH	No	PB	1st Quarter				GF	10,650.00	10,650.00	0.00	Ancilliary / Para-Medical Program
50203080	Composite polishing kit, box contains 2 blue silicone composite polishers, 2 pink silicone composite polishers, 2 grey silicone composite polishers	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable syringe 20 cc without needle	QCGH	No	PB	1st Quarter				GF	24,380.00	24,380.00	0.00	Ancilliary / Para-Medical Program
50203080	Compressor nebulizer pulmoNeb, aerosol mask, peak flow meter	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable syringe 2.5 cc-3 cc with needle sterile, non-toxic, non-pyrogenic g 23 X 1"	QCGH	No	PB	1st Quarter				GF	10,260.00	10,260.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable syringe 10 cc with needle sterile, non-toxic, non-pyrogenic G 21 x 1 1/2"	QCGH	No	PB	1st Quarter				GF	52,380.00	52,380.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable MRI Kit for 65/115 MR Injector System	QCGH	No	PB	1st Quarter				GF	6,028,800.00	6,028,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable insulin syringe w/ needle U-100 insulin individually pack, sterile, non-toxic, non- pyrogenic 29G x 1/2" clear barrel	QCGH	No	PB	1st Quarter				GF	52,800.00	52,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Disinfectant bleach sodium hypochlorite	QCGH	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Dental Nickel Titanium Heat Activation Root Canal File Endodontic Rotary File - 25 mm, assorted(08/17, 02/19, 04/20, 04/25, 06/25, 04/35)	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Dental Nickel Titanium Heat Activation Root Canal File Endodontic Rotary File - 21 mm, assorted(08/17, 02/19, 04/20, 04/25, 06/25, 04/35)	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Dental Adhesive, with hydrophilic and hydrophobic characters. Excellent adhesion to tooth tissue and dental composite resins. One bottle system, easy to use, can be applied to bothe dentin and enamel.	QCGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Core needle biopsy gun, fully automatic G14x16cm	QCGH	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Ancilliary / Para-Medical Program
50203080	EDTA gel, for root canal cleaning, smear layer removal and preparation, 1.5g per tube	QCGH	No	PB	1st Quarter				GF	900.00	900.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable syringe 30cc without neeedle	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Ancilliary / Para-Medical Program
50203080	TOILET TISSUE PAPER, 2-ply, 100% recycled 6pcs/pack	QCGH	No	PB	1st Quarter				GF	51,916.00	51,916.00	0.00	Ancilliary / Para-Medical Program
50203080	Sterilizing pouch, 5.25"x10", self sealing, color indicators for steam, ETO and Chemical vapors, 200/box	QCGH	No	PB	1st Quarter				GF	3,055.00	3,055.00	0.00	Ancilliary / Para-Medical Program
50203080	Blood Transfusion Set (bloodset), 180cm w/ filter	QCGH	No	PB	1st Quarter				GF	610,000.00	610,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Adult IV admin.set (macroset), Safety filter type on end part w/ Luerlock	QCGH	No	PB	1st Quarter				GF	530,000.00	530,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Theraband Heavy resistance (red)	QCGH	No	PB	1st Quarter				GF	9,239.00	9,239.00	0.00	Ancilliary / Para-Medical Program
50203080	Wooden cotton applicator 6" sterile small head absorbent cotton 2pcs./pack	QCGH	No	PB	1st Quarter				GF	21,480.00	21,480.00	0.00	Ancilliary / Para-Medical Program
50203080	Weakly acidic antimicrobial solution containing Hypochlorous Acid (HOCL) used as Multi-surface disinfectant (HOCL) used as multi-surface disinfectant	QCGH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Wax Paper	QCGH	No	PB	1st Quarter				GF	7,560.00	7,560.00	0.00	Ancilliary / Para-Medical Program
50203080	Ultrasound gel 5 liters	QCGH	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Ultrasound transmission gel water base	QCGH	No	PB	1st Quarter				GF	23,000.00	23,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	IV Catheter G-12 w/ wings	QCGH	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Ancilliary / Para-Medical Program
50203080	TOILET TISSUE PAPER, Interfolded Paper Towel	QCGH	No	PB	1st Quarter				GF	4,394.00	4,394.00	0.00	Ancilliary / Para-Medical Program
50203080	IV Catheter G-16 w/ wings	QCGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Thora bottle sterile 1,000ml autoclavable complete set	QCGH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Temporary Filling Material Self-curing temporary restorative material, eugenol free, 28g jar.	QCGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical Paper Tape 2" hypo-allergenic, 5 cm x 9, 1m 2"x10 yards	QCGH	No	PB	1st Quarter				GF	11,970.00	11,970.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical Paper Tape 1"hypo-allergenic,2.5 cm x 9 1" x 10 yards	QCGH	No	PB	1st Quarter				GF	37,440.00	37,440.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical Gloves 7.5 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical Gloves 7.0 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Stethoscope adult, Bell and diaphragm; two way type, aluminum grey or black color.	QCGH	No	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Ancilliary / Para-Medical Program
50203080	Sterilizing pouch, 3.5"x10", self sealing, color indicators for steam, ETO and Chemical vapors, 200/box	QCGH	No	PB	1st Quarter				GF	2,405.00	2,405.00	0.00	Ancilliary / Para-Medical Program
50203080	SPO2 Sensor medical grade TPU cable, about 300 cm long cable adult clip type compatible with existing machine (Nelcor Pin Connector) Universal	QCGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Triple lumen right-sided Internal Jugular catheter for hemodialysis	QCGH	No	PB	1st Quarter				GF	112,000.00	112,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Low flux dialyzer (Diacap Pro 16L or equivalent)	QCGH	No	A	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Absorbent cotton 400gm,highly absorbable	QCGH	No	PB	1st Quarter				GF	29,700.00	29,700.00	0.00	Ancilliary / Para-Medical Program
50203080	Hospital Gauze mesh 28"x24"x36" x 100 yards/roll, 2ply	QCGH	No	PB	1st Quarter				GF	3,360.00	3,360.00	0.00	Ancilliary / Para-Medical Program
50203080	RO Sediment Filter 20"	QCGH	No	A	1st Quarter				GF	60,000.00	60,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Regeneration Salt 50 kilos	QCGH	No	A	1st Quarter				GF	100,000.00	100,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Hardness/Chlorine /PH test strips 505	QCGH	No	A	1st Quarter				GF	11,000.00	11,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Peracetic Test Strips 100s	QCGH	No	A	1st Quarter				GF	55,000.00	55,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Residual Test Strips 100s	QCGH	No	A	1st Quarter				GF	55,000.00	55,000.00	0.00	Ancilliary / Para-Medical Program
50203080	MDT Cold Sterilant 5 liters	QCGH	No	A	1st Quarter				GF	250,000.00	250,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Bicarbonate Powder 8400g	QCGH	No	A	1st Quarter				GF	240,000.00	240,000.00	0.00	Ancilliary / Para-Medical Program
50203080	In-stopper (heplock)	QCGH	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Low flux dialyzer (Diacap Pro 19L or equivalent)	QCGH	No	A	1st Quarter				GF	2,760,000.00	2,760,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Spinal Needle 18G quincke type bevel with transparent needle hub and color coded blue stylet hub	QCGH	No	PB	1st Quarter				GF	5,720.00	5,720.00	0.00	Ancilliary / Para-Medical Program
50203080	High flux dialyzer (Diacap Pro 16H or equivalent)	QCGH	No	A	1st Quarter				GF	1,688,000.00	1,688,000.00	0.00	Ancilliary / Para-Medical Program
50203080	HD Plus 144A, 10L	QCGH	No	A	1st Quarter				GF	800,000.00	800,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Volumetric for admin set (soluset) 150ml	QCGH	No	PB	1st Quarter				GF	765,000.00	765,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Pedia IV admin set (microset),Safety filter type on end part w/ Luerlock	QCGH	No	PB	1st Quarter				GF	195,000.00	195,000.00	0.00	Ancilliary / Para-Medical Program
50203080	IV Catheter G-26 w/ wings	QCGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	IV Catheter G-24 SAFETY w/ wings	QCGH	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Ancilliary / Para-Medical Program
50203080	IV Catheter G-22 w/ wings	QCGH	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Ancilliary / Para-Medical Program
50203080	IV Catheter G-20 w/ wings	QCGH	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Ancilliary / Para-Medical Program
50203080	IV Catheter G-18 w/ wings	QCGH	No	PB	1st Quarter				GF	700,000.00	700,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Citric Acid 5L	QCGH	No	A	1st Quarter				GF	840,000.00	840,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Medical tape 1.25cm x 5m rigid tan zinc oxide dark brown contains dry natural rubber	QCGH	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Nerve block needle 80 mm Insulated nerve block needle with 30 bevel, 22G wth 80mm length	QCGH	No	PB	1st Quarter				GF	9,867.00	9,867.00	0.00	Ancilliary / Para-Medical Program
50203080	Nerve block needle 50 mm Insulated nerve block needle with 30 bevel, 22G wth 50mm length	QCGH	No	PB	1st Quarter				GF	9,867.00	9,867.00	0.00	Ancilliary / Para-Medical Program
50203080	Nasopharyngeal airways fr.32 with adjustable flange, soft rubber with rounded tip	QCGH	No	PB	1st Quarter				GF	12,576.00	12,576.00	0.00	Ancilliary / Para-Medical Program
50203080	Nasopharyngeal airways fr.30 with adjustable flange, soft rubber with rounded tip	QCGH	No	PB	1st Quarter				GF	12,576.00	12,576.00	0.00	Ancilliary / Para-Medical Program
50203080	Nasopharyngeal airways fr.28 with adjustable flange, soft rubber with rounded tip	QCGH	No	PB	1st Quarter				GF	25,152.00	25,152.00	0.00	Ancilliary / Para-Medical Program
50203080	Nasopharyngeal airways fr.26 with adjustable flange, soft rubber with rounded tip	QCGH	No	PB	1st Quarter				GF	25,152.00	25,152.00	0.00	Ancilliary / Para-Medical Program
50203080	Nasal oxygen cannula adult with connecting tube sterile with 7 feet crush resistant tubing	QCGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Multi-purpose ultrasound probe spray cleaner containing Isopropyl Alcohol, Chlorhexidine Gluconate and a mild wetting agent	QCGH	No	PB	1st Quarter				GF	38,400.00	38,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Mouthguard resin sheet, soft, 127mm x 127mm x 4mm, 10 pcs/pack	QCGH	No	PB	1st Quarter				GF	4,050.00	4,050.00	0.00	Ancilliary / Para-Medical Program
50203080	Spinal needle g. 25 quinke type bevel transparent needle hub and color coded orange stylet hub	QCGH	No	PB	1st Quarter				GF	157,872.00	157,872.00	0.00	Ancilliary / Para-Medical Program
50203080	Medical tape 5cm x 5m rigid tan zinc oxide dark brown contains dry natural rubber	QCGH	No	PB	1st Quarter				GF	35,244.00	35,244.00	0.00	Ancilliary / Para-Medical Program
50203080	Optic laryngoscope set stainless steel blade #1, #2, #3, & #4 removable light pipe	QCGH	No	PB	1st Quarter				GF	57,600.00	57,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Mapleson F Jakson Rees Circuit Universal Connector provides easy connection to gas source 2.1 m anti-crush tubing maintains flow of gas. Sensitive breathing bag aids feel of patients requirements	QCGH	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Lubricating gel 150gm sterile, water soluble clear safe water based	QCGH	No	PB	1st Quarter				GF	2,160.00	2,160.00	0.00	Ancilliary / Para-Medical Program
50203080	Lubricating gel 5g sachet sterile alcohol free	QCGH	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Light cure composite shade A0, 4g per tube	QCGH	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Light cure composite shade A3, 4g per tube	QCGH	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Light cure composite shade A2, 4g per tube	QCGH	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Light cure composite shade A1, 4g per tube	QCGH	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Ancilliary / Para-Medical Program
50203080	IV Set for adult for infusion pump	QCGH	No	PB	1st Quarter				GF	7,873.00	7,873.00	0.00	Ancilliary / Para-Medical Program
50203080	IV tubing extension Heidelberg Preloaded stylet icluded Type extension tubing 100 cm white clear flexible plastic fitted tip on three way stop cock and extends IV sets	QCGH	No	PB	1st Quarter				GF	10,764.00	10,764.00	0.00	Ancilliary / Para-Medical Program
50203080	Mouthguard resin sheet, soft, 127mm x 127mm x 3mm, 10 pcs/pack	QCGH	No	PB	1st Quarter				GF	4,050.00	4,050.00	0.00	Ancilliary / Para-Medical Program
50203080	Reusable NIBP cuff reusable, latex free thermoplastic polyurethane NIBP cuff compatible with existing Patient Cardiac Monitor CHILD	QCGH	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Isopropanol benzalkonium chloride, Skin Disinfectant Spray	QCGH	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Spinal Needle 16G quincke type bevel with transaparent needle hub and color coded blue stylet hub	QCGH	No	PB	1st Quarter				GF	2,145.00	2,145.00	0.00	Ancilliary / Para-Medical Program
50203080	Sonotap with facet tip Cannula 22GX50mm with injection tube and connecting cable	QCGH	No	PB	1st Quarter				GF	170,880.00	170,880.00	0.00	Ancilliary / Para-Medical Program
50203080	Sonotap with facet tip Cannula 21GX100mm with injection tube and connecting cable	QCGH	No	PB	1st Quarter				GF	170,880.00	170,880.00	0.00	Ancilliary / Para-Medical Program
50203080	Softcore endodontic obturator, carrier with detachable handle covered with flowable gutta percha, pack of 6, #30	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Sodium Fluoride Topical fluoride varnish, 50mg/ml, 10 ml tube	QCGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Ancilliary / Para-Medical Program
50203080	38% Silver Diamine Fluoride, solution that acts as a powerful cariostatic agent, caries inhibitor, remineralizer, bactericide with anti-enzymatic action, protein-coagulant and desensitizer, 5ml	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Silk 4/0 cutting needle braided, coated non-absorbable surgical suture black 45 cm-60 cm 3/8c 19 mm cutting needle	QCGH	No	PB	1st Quarter				GF	5,794.20	5,794.20	0.00	Ancilliary / Para-Medical Program
50203080	Sharp Container disposable made of plastic with double LID (hermatic seal) RED 5L SQUARE	QCGH	No	PB	1st Quarter				GF	30,480.00	30,480.00	0.00	Ancilliary / Para-Medical Program
50203080	Nerve block needle 100 mm Insulated nerve block needle with 30 bevel, 22G wth 100mm length	QCGH	No	PB	1st Quarter				GF	9,867.00	9,867.00	0.00	Ancilliary / Para-Medical Program
50203080	Reusable NIBP cuff reusable, latex free thermoplastic polyurethane NIBP cuff compatible with existing Patient Cardiac Monitor NEONATE	QCGH	No	PB	1st Quarter				GF	17,250.00	17,250.00	0.00	Ancilliary / Para-Medical Program
50203080	Nitrile gloves, small, latex free, powder free, ambidextrous, single use only	QCGH	No	PB	1st Quarter				GF	4,560.00	4,560.00	0.00	Ancilliary / Para-Medical Program
50203080	Reusable NIBP cuff reusable, latex free thermoplastic polyurethane NIBP cuff compatible with existing Patient Cardiac Monitor ADULT	QCGH	No	PB	1st Quarter				GF	103,500.00	103,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Reusable Infusion bag type with 1000 ml	QCGH	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Povidone iodine 7.5% Antiseptic/disinfectant	QCGH	No	PB	1st Quarter				GF	2,640.00	2,640.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable poly BIB, 3 ply assorted colors, 100s/pack 13" x 18"	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Pasteurization Milk Bottles 240 ml (88's/box), single use bottle, compatible with existing pasteurizer machine	QCGH	No	PB	1st Quarter				GF	216,000.00	216,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Paper Points 15-40 mm marked 120 pcs.	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Paper cup disposable 50 pcs/ pack 6.5 oz	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Ancilliary / Para-Medical Program
50203080	One-step Pigtail Drainage catheter french 14, sterile	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Ancilliary / Para-Medical Program
50203080	One-step Pigtail Drainage catheter french 12, sterile	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Spinal Needle 20G quincke type bevel with transparent needle hub	QCGH	No	PB	1st Quarter				GF	5,720.00	5,720.00	0.00	Ancilliary / Para-Medical Program
50203080	Saliva ejector tips, 100/pack	QCGH	No	PB	1st Quarter				GF	7,380.00	7,380.00	0.00	Ancilliary / Para-Medical Program
50203080	Selenite Broth, 500 grams	QCGH	No	PB	1st Quarter				GF	12,510.00	12,510.00	0.00	Ancilliary / Para-Medical Program
50203080	Vogues Proskauer reagent	QCGH	No	PB	1st Quarter				GF	9,800.00	9,800.00	0.00	Ancilliary / Para-Medical Program
50203080	GC agar, 500 grams	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancilliary / Para-Medical Program
50203080	HTM Agar, 500 grams	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Lysine Agar Iron, 500 grams	QCGH	No	PB	1st Quarter				GF	12,510.00	12,510.00	0.00	Ancilliary / Para-Medical Program
50203080	MacConkey Agar, 500 grams	QCGH	No	PB	1st Quarter				GF	75,060.00	75,060.00	0.00	Ancilliary / Para-Medical Program
50203080	Mannitol Salt Agar, 500 grms	QCGH	No	PB	1st Quarter				GF	12,510.00	12,510.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Eosin Azure 50 (EA - 50), 1 Liter	QCGH	No	PB	1st Quarter				GF	20,160.00	20,160.00	0.00	Ancilliary / Para-Medical Program
50203080	Nutrient Agar, 500 grams	QCGH	No	PB	1st Quarter				GF	12,510.00	12,510.00	0.00	Ancilliary / Para-Medical Program
50203080	Potassium Hydroxide(KOH) 500 ml/ bot	QCGH	No	PB	1st Quarter				GF	450.00	450.00	0.00	Ancilliary / Para-Medical Program
50203080	Simmon's Citrate agar, 500 grams	QCGH	No	PB	1st Quarter				GF	12,510.00	12,510.00	0.00	Ancilliary / Para-Medical Program
50203080	Reagent Cuvettes, 4000/box	QCGH	No	PB	1st Quarter				GF	112,200.00	112,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Reagent Caps, 200/box	QCGH	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Sample Cups, 1000/box	QCGH	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Malarial Parasite test, 96tests	QCGH	No	PB	1st Quarter				GF	816,000.00	816,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Coombs gel Cards for cross matching AHG phase 400 tests	QCGH	No	PB	1st Quarter				GF	432,000.00	432,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Neutral gel Cards for cross matching LISS phase 400 tests	QCGH	No	PB	1st Quarter				GF	432,000.00	432,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Mueller Hinton Agar, 500 grams	QCGH	No	PB	1st Quarter				GF	50,040.00	50,040.00	0.00	Ancilliary / Para-Medical Program
50203080	Safranin, 1 liter	QCGH	No	PB	1st Quarter				GF	5,940.00	5,940.00	0.00	Ancilliary / Para-Medical Program
50203080	Shigella dysenteriae Poly (2 ml/vial)	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Shigella flexneri Poly (2 ml/vial)	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Shigella sonnei Poly (2 ml/vial)	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Bacitracin Chocolate Agar (10 plates/pack)	QCGH	No	PB	1st Quarter				GF	4,050.00	4,050.00	0.00	Ancilliary / Para-Medical Program
50203080	D-nase Agar (10 plates/pack)	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Gentamicin Blood Agar (10 plates/pack)	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Carbol Fuchsin, 1 liter	QCGH	No	PB	1st Quarter				GF	11,880.00	11,880.00	0.00	Ancilliary / Para-Medical Program
50203080	Vitox Supplement + rehydration fluid 5sets/box	QCGH	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Gram's Iodine, 1 liter	QCGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Ancilliary / Para-Medical Program
50203080	PYR disc with reagent (25 test/kit)	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Crystal Violet, 1 liter	QCGH	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Anaerobic gas pack (20 pcs/pack)	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Ancilliary / Para-Medical Program
50203080	6.5% NaCl 2.5ml/tube	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Amies transport swab( 50pcs/pack)	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Autoclave deodorant Lemon fragrant 100 pcs	QCGH	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Bile solubility reagent	QCGH	No	PB	1st Quarter				GF	5,800.00	5,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Antibody Screening gel card 133 tests/kit	QCGH	No	PB	1st Quarter				GF	89,000.00	89,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Methylene Blue, 1 liter	QCGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Ancilliary / Para-Medical Program
50203080	India Ink, color black, green, 25ml/bottle	QCGH	No	PB	1st Quarter				GF	2,650.00	2,650.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Diluent for Gel cards for crossmatching 2 bottles of 100ml	QCGH	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Plus slides, 25.5 x 75.5 x 1.0mm 72pcs	QCGH	No	A	1st Quarter				GF	7,800.00	7,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Progesterone receptor 7ml 46 tests	QCGH	No	A	1st Quarter				GF	28,000.00	28,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Wash solution 10x 1 Liter 425 Tests	QCGH	No	A	1st Quarter				GF	37,650.00	37,650.00	0.00	Ancilliary / Para-Medical Program
50203080	Absolute ethyl alcohol 4liter	QCGH	No	PB	1st Quarter				GF	146,880.00	146,880.00	0.00	Ancilliary / Para-Medical Program
50203080	Acid alcohol, 4 liters	QCGH	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Buffered 10% Neutral Formalin 4 liter	QCGH	No	PB	1st Quarter				GF	65,340.00	65,340.00	0.00	Ancilliary / Para-Medical Program
50203080	Estrogen receptor bond 7ml 45tests	QCGH	No	A	1st Quarter				GF	26,100.00	26,100.00	0.00	Ancilliary / Para-Medical Program
50203080	High flux dialyzer (Diacap Pro 19H or equivalent)	QCGH	No	A	1st Quarter				GF	1,600,000.00	1,600,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Epitope retrieval 2 1Liter 170 Tests	QCGH	No	A	1st Quarter				GF	22,800.00	22,800.00	0.00	Ancilliary / Para-Medical Program
50203080	LEICA-SURGIPATH" Frostbite Cryo-Spray 10oz	QCGH	No	PB	1st Quarter				GF	7,900.00	7,900.00	0.00	Ancilliary / Para-Medical Program
50203080	LEICA-SURGIPATH" FSC 22 Frozen Section Media, 118ml/bottle	QCGH	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Ancilliary / Para-Medical Program
50203080	LEICA-SURGIPATH" Reagent Alcohol 95%, 3.8L	QCGH	No	PB	1st Quarter				GF	31,000.00	31,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Microtome blade (S35) 50 pcs	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Mounting medium 500 ml	QCGH	No	PB	1st Quarter				GF	44,800.00	44,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Tissue Cassette with lid, white, 250's Biomedic	QCGH	No	PB	1st Quarter				GF	153,600.00	153,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Laboratory Embedding medium (Paraffin wax) 1kgms	QCGH	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Ethyl Alcohol 95% 20 Liters	QCGH	No	PB	1st Quarter				GF	100,800.00	100,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Syphilis multi device 40test/box	QCGH	No	PB	1st Quarter				GF	52,800.00	52,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti-HBs Calibrator-ARC, 2 x 4 ml	QCGH	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Antibody Screening Cells 10ml/vial, 3 vials/set(to deliver as needed)	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Commercially prepared reverse typing cells 2x10ml (to deliver as needed)	QCGH	No	A	1st Quarter				GF	120,000.00	120,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Consumbale for Hospital owned sterile tubing welder (TSCD II TERUMO) Wafer feed, 140's/box compatible with hospital owned unit	QCGH	No	A	1st Quarter				GF	29,000.00	29,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Cuvets for Hemoglobin analyzer (for Mobile blood donation) Microcuvettes for Hemoglobinometer 50pc/bottle *Provision of the following: a. Must provide 2 complete kit containing hemoglobinometer, power cord, calibrator/control and cleaner. B. Semi annual Preventive Maintenance and Calibration with Certificate and Sticker. 24/7 technical support c. Must have Certificate of Product Registration (CPR) if applicable d. Expiration period for reagents must be 18 months or more upon delivery, if less than 18 mos a guarantee letter to replace items must be submitted.	QCGH	No	PB	1st Quarter				GF	165,000.00	165,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti human globulin 10ml EPICLONE	QCGH	No	PB	1st Quarter				GF	46,368.00	46,368.00	0.00	Ancilliary / Para-Medical Program
50203080	LISS (Low ionized salt solution) 10ml (RAM)	QCGH	No	PB	1st Quarter				GF	45,648.00	45,648.00	0.00	Ancilliary / Para-Medical Program
50203080	Her 2 7ml 46 tests	QCGH	No	A	1st Quarter				GF	48,680.00	48,680.00	0.00	Ancilliary / Para-Medical Program
50203080	Hbsag test kit 40test/box	QCGH	No	PB	1st Quarter				GF	261,360.00	261,360.00	0.00	Ancilliary / Para-Medical Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	ABO/Rh gel cards for ABO typing 50 tests/kit	QCGH	No	PB	1st Quarter				GF	112,500.00	112,500.00	0.00	Ancilliary / Para-Medical Program
50203080	HIV 1&2 screening test kits, 40T/box	QCGH	No	PB	1st Quarter				GF	349,920.00	349,920.00	0.00	Ancilliary / Para-Medical Program
50203080	Full safety Triple Blood Bag CPD-A, 450mL	QCGH	No	PB	1st Quarter				GF	742,995.00	742,995.00	0.00	Ancilliary / Para-Medical Program
50203080	Transfer bag 150mL, 15pieces	QCGH	No	PB	1st Quarter				GF	3,850.00	3,850.00	0.00	Ancilliary / Para-Medical Program
50203080	Aspiration probe cleaning kit 30ml, 15 tests	QCGH	No	A	1st Quarter				GF	19,800.00	19,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Decalcifier II 1Liter	QCGH	No	A	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Dewax solution 350Tests	QCGH	No	A	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Epitope retrieval 1 1Liter170 Tests	QCGH	No	A	1st Quarter				GF	22,800.00	22,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Normal Saline Solution, 0.9%, 1liter	QCGH	No	PB	1st Quarter				GF	6,720.00	6,720.00	0.00	Ancilliary / Para-Medical Program
50203080	Control plasma 1 (Normal), 10 bottles of 1ml	QCGH	No	A	1st Quarter				GF	422,500.00	422,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Methanol 1 Liter	QCGH	No	PB	1st Quarter				GF	32,400.00	32,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Flourescent Dye for staining and counting of WBC 20ml x 1	QCGH	No	A	1st Quarter				GF	715,050.00	715,050.00	0.00	Ancilliary / Para-Medical Program
50203080	Diluent for RET/PLTF test 1L x 1	QCGH	No	A	1st Quarter				GF	204,525.00	204,525.00	0.00	Ancilliary / Para-Medical Program
50203080	Flourescent Dye for RNA staining to count RBCO, RETICS and PLTO 10ml x 1	QCGH	No	A	1st Quarter				GF	582,750.00	582,750.00	0.00	Ancilliary / Para-Medical Program
50203080	Control (low, normal, high) 2 x 2.5 ml (minimum)	QCGH	No	A	1st Quarter				GF	270,000.00	270,000.00	0.00	Ancilliary / Para-Medical Program
50203080	System cleaner, 100 ml 80 tests (minimum)	QCGH	No	A	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Calibrator 1 x 3 ml	QCGH	No	A	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Flourescent Dye for staining and Count of WBC, BASO, NRBC 20ml x 1	QCGH	No	A	1st Quarter				GF	715,050.00	715,050.00	0.00	Ancilliary / Para-Medical Program
50203080	Calcium Chloride (CaCl2) 10 bottles of 4ml	QCGH	No	A	1st Quarter				GF	32,400.00	32,400.00	0.00	Ancilliary / Para-Medical Program
50203080	WBC and NRBC Lysing Reagent 1L x 1	QCGH	No	A	1st Quarter				GF	796,388.00	796,388.00	0.00	Ancilliary / Para-Medical Program
50203080	Control Plasma 2 (Pathologic) 10 bottles of 1ml	QCGH	No	A	1st Quarter				GF	550,875.00	550,875.00	0.00	Ancilliary / Para-Medical Program
50203080	Cuvette Ring 10 rings, 320 tests	QCGH	No	A	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	Ancilliary / Para-Medical Program
50203080	PT (Prothrombin Time) Reagent 10 bottles of 2ml	QCGH	No	A	1st Quarter				GF	319,000.00	319,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Standard Plasma 10 bottles of 1ml	QCGH	No	A	1st Quarter				GF	14,945.00	14,945.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti A & Anti B typing sera 10ml/ vial, 2 vials/set, EPICLONE	QCGH	No	PB	1st Quarter				GF	345,600.00	345,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti D (Rh typing) 10 ml EPICLONE	QCGH	No	PB	1st Quarter				GF	218,880.00	218,880.00	0.00	Ancilliary / Para-Medical Program
50203080	Shigella boydii Poly 1 (2 ml/vial)	QCGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Ancilliary / Para-Medical Program
50203080	APTT (Activated Partial Thromboplastin Time) Reagent 10 bottles of 2ml	QCGH	No	A	1st Quarter				GF	152,000.00	152,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Glucose strips 2bottles 25pc/bottle (Must provide 50 glucometer, 50 autolancet and 50 spare batteries)	QCGH	No	PB	1st Quarter				GF	560,000.00	560,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Calibration pack 3 ≥12 x 130 ml	QCGH	No	A	1st Quarter				GF	154,980.00	154,980.00	0.00	Ancilliary / Para-Medical Program
50203080	Calibration pack 4 ≥12 x 130 ml	QCGH	No	A	1st Quarter				GF	154,980.00	154,980.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Calibration pack 5 ≥12 x 130 ml	QCGH	No	A	1st Quarter				GF	154,980.00	154,980.00	0.00	Ancilliary / Para-Medical Program
50203080	Calibration pack 7 ≥12 x 130 ml	QCGH	No	A	1st Quarter				GF	154,980.00	154,980.00	0.00	Ancilliary / Para-Medical Program
50203080	Rinse solution ≥ 6x330ml	QCGH	No	A	1st Quarter				GF	84,120.00	84,120.00	0.00	Ancilliary / Para-Medical Program
50203080	Metabolites control ≥10x3x2ml	QCGH	No	A	1st Quarter				GF	135,000.00	135,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Printer/Thermal paper compatible for the machine	QCGH	No	A	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203080	4 Differential count of WBC Lysing Reagent 1L x 1	QCGH	No	A	1st Quarter				GF	663,202.80	663,202.80	0.00	Ancilliary / Para-Medical Program
50203080	Cleaning solution 50ml	QCGH	No	A	1st Quarter				GF	4,000.00	4,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Reticulocyte stain saline solution 250ml	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Glucose load orange flavor 75 grams, 240ml	QCGH	No	PB	1st Quarter				GF	14,240.00	14,240.00	0.00	Ancilliary / Para-Medical Program
50203080	Dengue IgG IgM test kit ≥25tests/box Sensitivity at least 94.6% Specificity at least 96.5%	QCGH	No	PB	1st Quarter				GF	288,000.00	288,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Dengue NS1Ag test kit ≥25tests/box Sensitivity at least 92.4% Specificity at least 98.4%	QCGH	No	PB	1st Quarter				GF	456,000.00	456,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Leptospira test kit IgG IgM ≥25tests/box	QCGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Ancilliary / Para-Medical Program
50203080	SARS-CoV-2 Rapid Antigen Test 25tests	QCGH	No	PB	1st Quarter				GF	136,000.00	136,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Diluent for samp;e Dilution 20L x 1	QCGH	No	A	1st Quarter				GF	987,760.00	987,760.00	0.00	Ancilliary / Para-Medical Program
50203080	Hemoglobin Lysing Reagent 1L x 1	QCGH	No	A	1st Quarter				GF	360,000.00	360,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Protein remover 100 ml	QCGH	No	A	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti-HAV IgG, 100 tests	QCGH	No	PB	1st Quarter				GF	129,600.00	129,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Giemsa stain, 1 Liter	QCGH	No	PB	1st Quarter				GF	73,440.00	73,440.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti HBc IgG Calibrator, 2 x 4ml	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti HBc IgG Control, 1 x 8ml	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti HBc IgM 100 tests	QCGH	No	PB	1st Quarter				GF	156,000.00	156,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti HBc IgM Calibrator 2 x 4ml	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti HBc IgM Control, 1 x 8ml	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti-HAV IgM, 100 tests	QCGH	No	PB	1st Quarter				GF	144,000.00	144,000.00	0.00	Ancilliary / Para-Medical Program
50203080	HBeAg, Control, 1 x 8ml	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancilliary / Para-Medical Program
50203080	HAV Ab IgM, Control	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancilliary / Para-Medical Program
50203080	HBeAg, Calibrator, 2 x 4ml	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancilliary / Para-Medical Program
50203080	HAV Ab IgG, Calibrator	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancilliary / Para-Medical Program
50203080	HAV Ab IgG, Control	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti Hbe 100 tests	QCGH	No	PB	1st Quarter				GF	136,800.00	136,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti HBe Calibrator, 2 x 4ml	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Anti HBe Control, 1 x 8ml	QCGH	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti HBs 100 tests	QCGH	No	PB	1st Quarter				GF	61,200.00	61,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Eosin Y, 1 Liter	QCGH	No	PB	1st Quarter				GF	18,240.00	18,240.00	0.00	Ancilliary / Para-Medical Program
50203080	HAV Ab IgM, Calibrator	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Hepatitis C Antibody Negative and Positive Control (2 bottle x 8mL)	QCGH	No	PB	1st Quarter				GF	104,000.00	104,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Hepatitis B Antigen Reagent, 100 Test/kit	QCGH	No	PB	1st Quarter				GF	1,530,000.00	1,530,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Hepatitis C Antibody Reagent, 100 test/kit	QCGH	No	PB	1st Quarter				GF	1,615,000.00	1,615,000.00	0.00	Ancilliary / Para-Medical Program
50203080	HIV Ag/Ab Reagent, 100 Test/kit	QCGH	No	PB	1st Quarter				GF	1,387,500.00	1,387,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Syphilis TP Reagent, 100 Test/kit	QCGH	No	PB	1st Quarter				GF	975,000.00	975,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Hepatitis B Antigen Calibrator, 2 bottle x 4mL/kit	QCGH	No	PB	1st Quarter				GF	54,240.00	54,240.00	0.00	Ancilliary / Para-Medical Program
50203080	Hepatitis C Antibody Calibrator, 1 bottle x 4mL	QCGH	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Ancilliary / Para-Medical Program
50203080	HIV Ag/Ab Calibrator, 1 bottle x 4mL	QCGH	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti HBc IgG 100 tests	QCGH	No	PB	1st Quarter				GF	129,600.00	129,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Hepatitis B Antigen Negative and Positive Control (2 bottle x 8mL)	QCGH	No	PB	1st Quarter				GF	104,000.00	104,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti-HBs Control-ARC, 3 x 8 ml	QCGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Ancilliary / Para-Medical Program
50203080	HIV Ag/Ab Negative, Positive 1,2, and 3 Control (4 bottle x 8mL)	QCGH	No	PB	1st Quarter				GF	104,000.00	104,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Syphilis TP Negative and Positive Control (2 bottle x 8mL)	QCGH	No	PB	1st Quarter				GF	104,000.00	104,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Wash Solution 1, 4 bottle x 1L	QCGH	No	PB	1st Quarter				GF	227,520.00	227,520.00	0.00	Ancilliary / Para-Medical Program
50203080	Wash Solution 2, 4 bottle x 25mL	QCGH	No	PB	1st Quarter				GF	37,080.00	37,080.00	0.00	Ancilliary / Para-Medical Program
50203080	Wash Solution 3, 4 bottle x 1L	QCGH	No	PB	1st Quarter				GF	170,640.00	170,640.00	0.00	Ancilliary / Para-Medical Program
50203080	Wash Solution 4, 4 bottle x 1L	QCGH	No	PB	1st Quarter				GF	115,560.00	115,560.00	0.00	Ancilliary / Para-Medical Program
50203080	HBeAg, 100 tests	QCGH	No	PB	1st Quarter				GF	136,800.00	136,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Syphilis TP Calibrator, 1 bottle x 4mL	QCGH	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Brilliance MRSA 2 Agar (10 plates / pack)	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Sulbactam Ampicillin	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Tetracycline 30 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Tobramycin 10 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Trimethoprim/Sufamethoxazole 1.25/23.75	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Taxo V ID	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Taxo X ID	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Xylene 4 liters	QCGH	No	PB	1st Quarter				GF	60,134.40	60,134.40	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Vancomycin 30 ug	QCGH	No	PB	1st Quarter				GF	2,040.00	2,040.00	0.00	Ancilliary / Para-Medical Program
50203080	Piperacillin tazobactam 100/10	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Coagulase test	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Haemophilus influenzae Type b (2 ml/vial)	QCGH	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Kovac's Reagent /Erlch's	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Salmonella O Poly (Gp A-S ) (2 ml/vial)	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Salmonella Vi Antisera (2 ml/vial)	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Ancilliary / Para-Medical Program
50203080	CTA + Dextrose 5ml (10 tubes/pack)	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203080	CTA + Lactose 5 ml (10 tubes/pack)	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Taxo X+V ID	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Meropenem 10 ug	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Clindamycin 2 ug	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	EDTA Disk	QCGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Ancilliary / Para-Medical Program
50203080	Ertapenem 10 ug	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Erythromycin 15 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Gentamicin 10 ug	QCGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Gentamicin 120ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Imipenem 10 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Streptomycin 300ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Linezolid 30 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Polymixin B 300 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Minocycline 30ug	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Nalidixic acid 30 ug	QCGH	No	PB	1st Quarter				GF	400.00	400.00	0.00	Ancilliary / Para-Medical Program
50203080	Nitrofurantoin 300 ug	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Novobiocin Identification 5 ug Disc	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Oxacillin 1ug	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Penicillin 10 units	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	CTA 5ml (10 tubes/pack)	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Levofloxacin 10 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical Elbow Gloves 7.0 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	178,800.00	178,800.00	0.00	Ancilliary / Para-Medical Program
50203080	CTA + Maltose 5ml (10 tubes/pack)	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Suction catheter fr. 10 sterile non pyrogenic by ethylene oxide gas w/ regulator	QCGH	No	PB	1st Quarter				GF	1,632.00	1,632.00	0.00	Ancilliary / Para-Medical Program
50203080	Suction catheter fr. 14 sterile non pyrogenic by ethylene oxide gas w/ regulator	QCGH	No	PB	1st Quarter				GF	3,288.00	3,288.00	0.00	Ancilliary / Para-Medical Program
50203080	Suction catheter fr. 16 sterile non pyrogenic by ethylene oxide gas w/ regulator	QCGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical blade #11 stainless steel sterile compatible to blade holder #3	QCGH	No	PB	1st Quarter				GF	10,130.00	10,130.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical blade #12 stainless steel,sterile compatible with existing blade holder	QCGH	No	PB	1st Quarter				GF	10,130.00	10,130.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical blade #15 stainless steel sterile compatible to blade holder #3	QCGH	No	PB	1st Quarter				GF	10,130.00	10,130.00	0.00	Ancilliary / Para-Medical Program
50203080	Pseudomonas aeruginosa (ATCC 27853) PK/5	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical Elbow Gloves 6.5 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	178,800.00	178,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Neisseria gonorrhoeae (ATCC 49226) PK/5	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical Elbow Gloves 7.5 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	53,640.00	53,640.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical Gloves 6.0 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical Gloves 6.5 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Sheep's Blood ≤100cc/bot (to deliver as ordered)	QCGH	No	PB	1st Quarter				GF	45,360.00	45,360.00	0.00	Ancilliary / Para-Medical Program
50203080	Horse's Blood ≤100cc/bot (to deliver as ordered)	QCGH	No	PB	1st Quarter				GF	37,400.00	37,400.00	0.00	Ancilliary / Para-Medical Program
50203080	CD4 cartridge PIMA (100 Test/ Box)	QCGH	No	A	1st Quarter				GF	380,800.00	380,800.00	0.00	Ancilliary / Para-Medical Program
50203080	CD4 bead standard PIMA( 1 set )	QCGH	No	A	1st Quarter				GF	9,240.00	9,240.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical Elbow Gloves 6.0 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	89,400.00	89,400.00	0.00	Ancilliary / Para-Medical Program
50203080	TCBS Agar,500 grams	QCGH	No	PB	1st Quarter				GF	12,510.00	12,510.00	0.00	Ancilliary / Para-Medical Program
50203080	Cefuroxime 30 ug	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	MD + 2% Ornithine 5 ml (50 tubes/pack)	QCGH	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Of + Dextrose 5ml (50 tubes/pack)	QCGH	No	PB	1st Quarter				GF	6,800.00	6,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Of + Lactose 5 ml (50 tubes/pack)	QCGH	No	PB	1st Quarter				GF	6,800.00	6,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Of + SUCROSE 5ml (50 tubes/pack)	QCGH	No	PB	1st Quarter				GF	6,800.00	6,800.00	0.00	Ancilliary / Para-Medical Program
50203080	OF+ Maltose 5ml (50 tubes/pack)	QCGH	No	PB	1st Quarter				GF	6,800.00	6,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Of+ Xylose 5ml (50 tubes/pack)	QCGH	No	PB	1st Quarter				GF	6,800.00	6,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Stapphylococcus Aureus (ATCC 25923) PK/5	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Sulfide Indole Motility Agar 500 grams	QCGH	No	PB	1st Quarter				GF	12,510.00	12,510.00	0.00	Ancilliary / Para-Medical Program
50203080	CTA + Sucrose 5ml (10 tubes/pack)	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Tripticase Soy Agar, 500 grms	QCGH	No	PB	1st Quarter				GF	62,550.00	62,550.00	0.00	Ancilliary / Para-Medical Program
50203080	Tripticase Soy Broth, 500 grms	QCGH	No	PB	1st Quarter				GF	12,510.00	12,510.00	0.00	Ancilliary / Para-Medical Program
50203080	Seller's Agar,500 grams	QCGH	No	PB	1st Quarter				GF	12,510.00	12,510.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Enterococcus faecalis (ATCC29212) PK/5	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Escherichia Coli (ATCC 25922) PK/5	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Escherichia Coli (ATCC 35218) PK/5	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Haemophilus Influenza (ATCC 49247) PK/5	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Alkaline Peptone Water (50 tubes/pack)	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Coverglass Hemacytometer, 24x24mm	QCGH	No	PB	1st Quarter				GF	724.80	724.80	0.00	Ancilliary / Para-Medical Program
50203080	WBC pipet, Germany	QCGH	No	PB	1st Quarter				GF	6,240.00	6,240.00	0.00	Ancilliary / Para-Medical Program
50203080	Microtome blade feather S-36	QCGH	No	PB	1st Quarter				GF	288,000.00	288,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Non Allergenic-Latex Free Disp.Torniquet x 50's BLUE	QCGH	No	PB	1st Quarter				GF	13,600.00	13,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Room thermometer	QCGH	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Petri Dish,disposable Plastic, Sterile (150 x15mm) x10's	QCGH	No	PB	1st Quarter				GF	81,000.00	81,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Petri Dish,disposable Plastic, Sterile(90x15mm) x 20's whole plate	QCGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Petri Dish,disposable Plastic, Sterile(90x15mm) x10's Biplate	QCGH	No	PB	1st Quarter				GF	129,000.00	129,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Inoculating Loop 10ul, Individually packed 200/pack	QCGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Counting chamber, Improved Neubauer, Germany	QCGH	No	PB	1st Quarter				GF	5,124.00	5,124.00	0.00	Ancilliary / Para-Medical Program
50203080	Glass slides Frosted end 72pc, 3"x1"	QCGH	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Erlenmeyer flask, borosilicate 500 ml	QCGH	No	PB	1st Quarter				GF	1,920.00	1,920.00	0.00	Ancilliary / Para-Medical Program
50203080	Sealing wax, 2 wax pad/box	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Surgical blade #21 100pcs	QCGH	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Testtube brush Large	QCGH	No	PB	1st Quarter				GF	720.00	720.00	0.00	Ancilliary / Para-Medical Program
50203080	Testtube brush Medium	QCGH	No	PB	1st Quarter				GF	662.40	662.40	0.00	Ancilliary / Para-Medical Program
50203080	Testtube glass 13 x 100mm	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Ciprofloxacin 5 ug	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Alcohol lamp, glass 60ml 11cm high	QCGH	No	PB	1st Quarter				GF	440.00	440.00	0.00	Ancilliary / Para-Medical Program
50203080	cover slip, 24x56, 10 bakelites/box	QCGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Harris Hematoxylin, 1 Liter	QCGH	No	PB	1st Quarter				GF	46,400.00	46,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Orange G - 6, 1 Liter	QCGH	No	PB	1st Quarter				GF	27,840.00	27,840.00	0.00	Ancilliary / Para-Medical Program
50203080	Blood collecting plastic tube 2 ml lavender Top 100pcs	QCGH	No	PB	1st Quarter				GF	89,500.00	89,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Blood collecting plastic tube 1.8 - 2 ml blue top 100pc/pck	QCGH	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Blood collecting plastic tube 5 ml red top w/ clot activator100pcs	QCGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Microcollection tube Lavander top 0.25 - 0.5ml 100pcs	QCGH	No	PB	1st Quarter				GF	42,500.00	42,500.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Red Clot Act. 0.5ml, 50's (micro collection tube )	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Inoculating Needle, Individually packed, 200/pack	QCGH	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Applicator stick 6" 500 sticks	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Ancilliary / Para-Medical Program
50203080	RBC pipet, Germany	QCGH	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable Fecal Container 60 ml, sterile individually packed	QCGH	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable pipette blue tips 1000ul, 1000pcs	QCGH	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable plastic lancet 200pcs	QCGH	No	PB	1st Quarter				GF	20,640.00	20,640.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable syringe Luer lock 10 cc with needle sterile, non-toxic, non-pyrogenic G 21 X 1 1/2"	QCGH	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable syringe Luer lock 5-6 cc with needle sterile, non-toxic, non-pyrogenic g 23 X 1"	QCGH	No	PB	1st Quarter				GF	575,000.00	575,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable Urine Container 60 ml, sterile individually packed	QCGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Disposable yellow pipette tips, 1000 pcs	QCGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Gold/Yellow Top Clot Act/Gel 3.5 ml., 13x75mm,100's with double-label sticker	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Cefazolin 30 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Triple distilled water (commercially available) 5-6 liters	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Blood culture bottle pediatric, 100 bot/box of 30 ml/bottle	QCGH	No	PB	1st Quarter				GF	538,560.00	538,560.00	0.00	Ancilliary / Para-Medical Program
50203080	Amikacin 30 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Amoxycillin clavulanic acid 20/10	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Ampicillin 10 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Ampicillin-sulbactam 10/10	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Azithromycin 15 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Automated Identification card for Gram (+) bacilli 20 cards of 64 wells/card	QCGH	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Bacitracin 0.04 Taxo A	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Automated Susceptibility card for streptococcus 20 cards of 64 wells/card	QCGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Cefepime 30 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Cefinase disk	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Cefotaxime 30 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	Cefoxitin 30 ug	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Ceftazidime 30 ug	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Ceftriaxone 30 ug	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	3 way stop cock disposable 3 way sterile (male lock adaptor)	QCGH	No	PB	1st Quarter				GF	20,988.00	20,988.00	0.00	Ancilliary / Para-Medical Program
50203080	Aztreonam 30 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Unsensitized tubes 1x 2000 tubes	QCGH	No	PB	1st Quarter				GF	210,000.00	210,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Reagents for fully automated urine analyzer urine sample cuvettes, 600 pcs/box	QCGH	No	PB	1st Quarter				GF	2,650,000.00	2,650,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Reagents for urine strip reader analyzer 11 Parameters urine strip for urine, 150 strips	QCGH	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Acetic Acid 500 ml	QCGH	No	PB	1st Quarter				GF	1,008.00	1,008.00	0.00	Ancilliary / Para-Medical Program
50203080	Lugol's Iodine 500 ml	QCGH	No	PB	1st Quarter				GF	1,641.60	1,641.60	0.00	Ancilliary / Para-Medical Program
50203080	One step Occult blood tests ≥25 tests	QCGH	No	PB	1st Quarter				GF	37,440.00	37,440.00	0.00	Ancilliary / Para-Medical Program
50203080	Pregnancy Test minimum of 40Tests, urine/serum sample	QCGH	No	PB	1st Quarter				GF	162,000.00	162,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Drug test kit Meth/THC 25T/kit cassette type	QCGH	No	PB	1st Quarter				GF	86,400.00	86,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Blood culture bottle with ARD, aerobic, 100 bot/box of 30 ml/bottle	QCGH	No	PB	1st Quarter				GF	1,386,000.00	1,386,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Polyethylene bottle (P.E. bottle) screw cap transparent plastic bottle, 60ml	QCGH	No	PB	1st Quarter				GF	6,975.00	6,975.00	0.00	Ancilliary / Para-Medical Program
50203080	Chloramphenicol 30 ug	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Ancilliary / Para-Medical Program
50203080	0.45% Saline Solution 500ml/bottle	QCGH	No	PB	1st Quarter				GF	297,000.00	297,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Automated identification card ( for yeast) 20 cards of 64	QCGH	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Automated Susceptibility card for Gram (+) cocci 20 cards of 64 wells/card wells/card	QCGH	No	PB	1st Quarter				GF	1,750,000.00	1,750,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Automated Identification card for Gram (+) cocci 20 cards of 64 wells/card	QCGH	No	PB	1st Quarter				GF	1,750,000.00	1,750,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Automated Identification card for Gram (-) Bacilli 20 cards of 64 wells/card	QCGH	No	PB	1st Quarter				GF	2,240,000.00	2,240,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Automated Susceptibility card for Gram (-) bacilli 20 cards of 64 wells/card	QCGH	No	PB	1st Quarter				GF	2,240,000.00	2,240,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Automated Identification card for Neisseria & Hemophilus 20 cards of 64 wells/card	QCGH	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Surestep Met/ THC Drug test with 3rd party control, 40 Kits (25 test) for every 1000 test 1 set of 3rd party control (Liquicheck positive and Liquicheck Negative)	QCGH	No	PB	1st Quarter				GF	118,000.00	118,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Hemodialysis Bloodlines 3 in 1	QCGH	No	A	1st Quarter				GF	550,000.00	550,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Albumin 300 tests	QCGH	No	A	1st Quarter				GF	190,920.00	190,920.00	0.00	Ancilliary / Para-Medical Program
50203080	Cholesterol 400 tests	QCGH	No	A	1st Quarter				GF	396,900.00	396,900.00	0.00	Ancilliary / Para-Medical Program
50203080	GPT (ALAT) 500 tests	QCGH	No	A	1st Quarter				GF	772,800.00	772,800.00	0.00	Ancilliary / Para-Medical Program
50203080	D-Dimer 100 tests	QCGH	No	A	1st Quarter				GF	240,000.00	240,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Bilirubin- Direct 350 tests	QCGH	No	A	1st Quarter				GF	73,600.00	73,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Alkaline Phosphatase 400 tests	QCGH	No	A	1st Quarter				GF	58,044.00	58,044.00	0.00	Ancilliary / Para-Medical Program
50203080	Anti-Streptolysin O titer 100tests	QCGH	No	A	1st Quarter				GF	45,700.00	45,700.00	0.00	Ancilliary / Para-Medical Program
50203080	GOT (ASAT) 500 tests	QCGH	No	A	1st Quarter				GF	772,800.00	772,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Glucose 800 tests	QCGH	No	A	1st Quarter				GF	266,400.00	266,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Creatinine Jaffe 700 tests	QCGH	No	A	1st Quarter				GF	900,000.00	900,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Bilirubin- total 250 tests	QCGH	No	A	1st Quarter				GF	123,000.00	123,000.00	0.00	Ancilliary / Para-Medical Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Amylase 300 tests	QCGH	No	A	1st Quarter				GF	185,000.00	185,000.00	0.00	Ancilliary / Para-Medical Program
50203080	C-Reactive Protein Latex 300 tests	QCGH	No	A	1st Quarter				GF	300,000.00	300,000.00	0.00	Ancilliary / Para-Medical Program
50203080	B series Carbon Filter	QCGH	No	A	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203080	HBA1c Hemolyzer 8 bottles of 6.3ml	QCGH	No	A	1st Quarter				GF	49,500.00	49,500.00	0.00	Ancilliary / Para-Medical Program
50203080	HBA1c normal control 4 bottles of 1ml	QCGH	No	A	1st Quarter				GF	100,000.00	100,000.00	0.00	Ancilliary / Para-Medical Program
50203080	HBA1c pathologic control 4 bottles of 1ml	QCGH	No	A	1st Quarter				GF	88,000.00	88,000.00	0.00	Ancilliary / Para-Medical Program
50203080	HDL Calibrator 3 bottles of 1ml	QCGH	No	A	1st Quarter				GF	26,000.00	26,000.00	0.00	Ancilliary / Para-Medical Program
50203080	ISE Cleaning Solution 5 X 100mL	QCGH	No	A	1st Quarter				GF	46,000.00	46,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Microcuvettes 1000/pck	QCGH	No	A	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancilliary / Para-Medical Program
50203080	NaCl Cobas C Pack, 50mL	QCGH	No	A	1st Quarter				GF	1,740.00	1,740.00	0.00	Ancilliary / Para-Medical Program
50203080	NAOH-D, 66mL	QCGH	No	A	1st Quarter				GF	17,700.00	17,700.00	0.00	Ancilliary / Para-Medical Program
50203080	NAOH-D/Cell Wash Solution, 2 X1.8mL	QCGH	No	A	1st Quarter				GF	150,000.00	150,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Precise Rheumatoid Factor 5 x 1mL	QCGH	No	A	1st Quarter				GF	39,342.56	39,342.56	0.00	Ancilliary / Para-Medical Program
50203080	Rheumatoid Factor Control Set Level 1 and 2, 2 x 1mL	QCGH	No	A	1st Quarter				GF	24,746.80	24,746.80	0.00	Ancilliary / Para-Medical Program
50203080	Precinorm Protein Urine for TPUC, Microalb 4 X 3mL	QCGH	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancilliary / Para-Medical Program
50203080	HBA1c TQ Hemolyzing Reagent 51mL	QCGH	No	A	1st Quarter				GF	198,000.00	198,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Reaction Cells	QCGH	No	A	1st Quarter				GF	450,000.00	450,000.00	0.00	Ancilliary / Para-Medical Program
50203080	EcoTergent, 60mL	QCGH	No	A	1st Quarter				GF	7,319.00	7,319.00	0.00	Ancilliary / Para-Medical Program
50203080	Demineralizer Exchange Resin	QCGH	No	A	1st Quarter				GF	5,600.00	5,600.00	0.00	Ancilliary / Para-Medical Program
50203080	F series Sediment Filter	QCGH	No	A	1st Quarter				GF	650.00	650.00	0.00	Ancilliary / Para-Medical Program
50203080	Filter Element Active Coal	QCGH	No	A	1st Quarter				GF	1,950.00	1,950.00	0.00	Ancilliary / Para-Medical Program
50203080	Polisher Exchange Resin	QCGH	No	A	1st Quarter				GF	2,500.00	2,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Sample Cleaner 1, 12 X 59mL	QCGH	No	A	1st Quarter				GF	11,600.00	11,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Sample cups, color blue 500ul, 1000 pcs	QCGH	No	A	1st Quarter				GF	5,500.00	5,500.00	0.00	Ancilliary / Para-Medical Program
50203080	SMS Solution, 12 X 66mL	QCGH	No	A	1st Quarter				GF	80,000.00	80,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Standard Cups, 1000pcs	QCGH	No	A	1st Quarter				GF	7,215.00	7,215.00	0.00	Ancilliary / Para-Medical Program
50203080	System Cleaner 1 liter	QCGH	No	A	1st Quarter				GF	42,500.00	42,500.00	0.00	Ancilliary / Para-Medical Program
50203080	UV lamp WSU	QCGH	No	A	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Troponin I STAT 100tests	QCGH	No	A	1st Quarter				GF	450,000.00	450,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Precinorm Protein Urine for TPUC, Microalb 4 X 3mL	QCGH	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Abnormal High control (PCC2) 4bottles of 5ml	QCGH	No	A	1st Quarter				GF	105,000.00	105,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	HDL Cholesterol 350 tests	QCGH	No	A	1st Quarter				GF	1,125,000.00	1,125,000.00	0.00	Ancilliary / Para-Medical Program
50203080	LDH 300 tests	QCGH	No	A	1st Quarter				GF	174,000.00	174,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Lipase 200 tests	QCGH	No	A	1st Quarter				GF	158,400.00	158,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Magnesium 175 tests	QCGH	No	A	1st Quarter				GF	294,080.00	294,080.00	0.00	Ancilliary / Para-Medical Program
50203080	MicroAlbumin – Urine 100 tests	QCGH	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Total Protein 300 tests	QCGH	No	A	1st Quarter				GF	159,375.00	159,375.00	0.00	Ancilliary / Para-Medical Program
50203080	Phosphorous 250 tests	QCGH	No	A	1st Quarter				GF	144,000.00	144,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Rheumatoid Factor 100 tests	QCGH	No	A	1st Quarter				GF	35,600.00	35,600.00	0.00	Ancilliary / Para-Medical Program
50203080	TPUC,(Total Protein Urine CSF) 150 tests	QCGH	No	A	1st Quarter				GF	56,000.00	56,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Triglycerides 250 tests	QCGH	No	A	1st Quarter				GF	564,375.00	564,375.00	0.00	Ancilliary / Para-Medical Program
50203080	Urea 500 tests	QCGH	No	A	1st Quarter				GF	828,750.00	828,750.00	0.00	Ancilliary / Para-Medical Program
50203080	HBA1c Calibrator 3 bottles of 2ml	QCGH	No	A	1st Quarter				GF	72,000.00	72,000.00	0.00	Ancilliary / Para-Medical Program
50203080	9% NaCl	QCGH	No	A	1st Quarter				GF	4,050.00	4,050.00	0.00	Ancilliary / Para-Medical Program
50203080	Halogen Lamp	QCGH	No	A	1st Quarter				GF	288,000.00	288,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Acid Wash Solution, 2 X1.8mL	QCGH	No	A	1st Quarter				GF	30,000.00	30,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Activator 9 bottles of 13ml	QCGH	No	A	1st Quarter				GF	54,000.00	54,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Normal control 4botttles of 5ml	QCGH	No	A	1st Quarter				GF	105,000.00	105,000.00	0.00	Ancilliary / Para-Medical Program
50203080	CFAS Calibrator 12x3 ml	QCGH	No	A	1st Quarter				GF	75,000.00	75,000.00	0.00	Ancilliary / Para-Medical Program
50203080	CFAS HDL Calibrator12 x 3 ml	QCGH	No	A	1st Quarter				GF	19,500.00	19,500.00	0.00	Ancilliary / Para-Medical Program
50203080	CFAS Protein	QCGH	No	A	1st Quarter				GF	45,400.00	45,400.00	0.00	Ancilliary / Para-Medical Program
50203080	CFAS PAC F for ASO 3 x 1mL	QCGH	No	A	1st Quarter				GF	57,082.48	57,082.48	0.00	Ancilliary / Para-Medical Program
50203080	CFAS Protein Urine for TPUC, Microalb 5x1mL	QCGH	No	A	1st Quarter				GF	49,789.08	49,789.08	0.00	Ancilliary / Para-Medical Program
50203080	Cobas C SMS	QCGH	No	A	1st Quarter				GF	13,750.00	13,750.00	0.00	Ancilliary / Para-Medical Program
50203080	D-Dimer Calibrator, 6 x 0.5ml	QCGH	No	A	1st Quarter				GF	25,500.00	25,500.00	0.00	Ancilliary / Para-Medical Program
50203080	D-Dimer Control, 2 x 1ml	QCGH	No	A	1st Quarter				GF	31,200.00	31,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Pro BNP Gen 2 100 tests	QCGH	No	A	1st Quarter				GF	264,750.00	264,750.00	0.00	Ancilliary / Para-Medical Program
50203080	Uric Acid (BUA) 400 tests	QCGH	No	A	1st Quarter				GF	337,800.00	337,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Snappak, 300mL	QCGH	No	A	1st Quarter				GF	1,236,750.00	1,236,750.00	0.00	Ancilliary / Para-Medical Program
50203080	Troponin I STAT Calset 4x1ml	QCGH	No	A	1st Quarter				GF	88,200.00	88,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Brahms Procalcitonin 100 tests (with cal and control)	QCGH	No	A	1st Quarter				GF	1,056,000.00	1,056,000.00	0.00	Ancilliary / Para-Medical Program
50203080	HCG + BII	QCGH	No	A	1st Quarter				GF	53,460.00	53,460.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	HCGSTAT + BII Calset 4 x 1mL	QCGH	No	A	1st Quarter				GF	23,760.00	23,760.00	0.00	Ancilliary / Para-Medical Program
50203080	Assay Cup 2010 60 x 60 cups	QCGH	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Assay Tip 2010 30x120	QCGH	No	A	1st Quarter				GF	66,950.00	66,950.00	0.00	Ancilliary / Para-Medical Program
50203080	Pro Cell 6x380ml	QCGH	No	A	1st Quarter				GF	140,400.00	140,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Clean Cell 6x380ml	QCGH	No	A	1st Quarter				GF	140,400.00	140,400.00	0.00	Ancilliary / Para-Medical Program
50203080	Standard Sample Cups 1000/box	QCGH	No	A	1st Quarter				GF	6,500.00	6,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Precicontrol Universal PCU1 2x3ml PCU2 2x3ml	QCGH	No	A	1st Quarter				GF	39,150.00	39,150.00	0.00	Ancilliary / Para-Medical Program
50203080	Syswash 1x500ml	QCGH	No	A	1st Quarter				GF	63,180.00	63,180.00	0.00	Ancilliary / Para-Medical Program
50203080	Ferritin CalSet 4x1.0 ml	QCGH	No	A	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Measuring Cell	QCGH	No	A	1st Quarter				GF	180,000.00	180,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Ferritin 100 tests	QCGH	No	A	1st Quarter				GF	60,000.00	60,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Isetrol Electrolyte Control, 3 x 10 x 1.7mL	QCGH	No	A	1st Quarter				GF	168,850.00	168,850.00	0.00	Ancilliary / Para-Medical Program
50203080	Reference Electrode	QCGH	No	A	1st Quarter				GF	46,800.00	46,800.00	0.00	Ancilliary / Para-Medical Program
50203080	Na+ Electrode	QCGH	No	A	1st Quarter				GF	49,100.00	49,100.00	0.00	Ancilliary / Para-Medical Program
50203080	K+ Electrode	QCGH	No	A	1st Quarter				GF	32,500.00	32,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Ca++ Electrode	QCGH	No	A	1st Quarter				GF	25,000.00	25,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Cl- Electrode	QCGH	No	A	1st Quarter				GF	32,200.00	32,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Reference Housing Electrode	QCGH	No	A	1st Quarter				GF	28,000.00	28,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Cleaning Solution, 125mL	QCGH	No	A	1st Quarter				GF	78,000.00	78,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Sodium Electrode Conditioner	QCGH	No	A	1st Quarter				GF	8,500.00	8,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Packed Red Blood Cells (PRBC) Leukoreduced	QCGH	No	A	1st Quarter				GF	108,000.00	108,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Leukoreduced Platelet concentrate	QCGH	No	A	1st Quarter				GF	86,400.00	86,400.00	0.00	Ancilliary / Para-Medical Program
50203080	HBA1c Tina Quantitative 150 tests	QCGH	No	A	1st Quarter				GF	1,022,250.00	1,022,250.00	0.00	Ancilliary / Para-Medical Program
50203080	Sysclean 6 bot/100ml	QCGH	No	A	1st Quarter				GF	22,750.00	22,750.00	0.00	Ancilliary / Para-Medical Program
50203080	T3 200 tests	QCGH	No	A	1st Quarter				GF	88,000.00	88,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Sample Cleaner 2, 12 X 68mL	QCGH	No	A	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program
50203080	Pro BNP Calset 4x1ml	QCGH	No	A	1st Quarter				GF	12,900.00	12,900.00	0.00	Ancilliary / Para-Medical Program
50203080	Precicontrol Cardiac 4x2ml	QCGH	No	A	1st Quarter				GF	38,556.00	38,556.00	0.00	Ancilliary / Para-Medical Program
50203080	CA125 II 100 tests	QCGH	No	A	1st Quarter				GF	142,800.00	142,800.00	0.00	Ancilliary / Para-Medical Program
50203080	CA 125 Calset 4x1ml	QCGH	No	A	1st Quarter				GF	19,600.00	19,600.00	0.00	Ancilliary / Para-Medical Program
50203080	CEA 100 tests	QCGH	No	A	1st Quarter				GF	74,600.00	74,600.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	CEA Calset 4x1ml	QCGH	No	A	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203080	AFP	QCGH	No	A	1st Quarter				GF	37,300.00	37,300.00	0.00	Ancilliary / Para-Medical Program
50203080	AFP Calset 4 x 1mL	QCGH	No	A	1st Quarter				GF	16,200.00	16,200.00	0.00	Ancilliary / Para-Medical Program
50203080	CA 19-9	QCGH	No	A	1st Quarter				GF	71,400.00	71,400.00	0.00	Ancilliary / Para-Medical Program
50203080	CA 19-9 Calset 4 x 1mL	QCGH	No	A	1st Quarter				GF	19,600.00	19,600.00	0.00	Ancilliary / Para-Medical Program
50203080	Precicontrol Tumor Maker 4x3ml	QCGH	No	A	1st Quarter				GF	26,000.00	26,000.00	0.00	Ancilliary / Para-Medical Program
50203080	PSA RP Calset 2.Gen Calset 4x1ml	QCGH	No	A	1st Quarter				GF	16,200.00	16,200.00	0.00	Ancilliary / Para-Medical Program
50203080	Precicontrol Troponin 4x2ml	QCGH	No	A	1st Quarter				GF	23,000.00	23,000.00	0.00	Ancilliary / Para-Medical Program
50203080	T3 Calset 4x1ml	QCGH	No	A	1st Quarter				GF	10,680.00	10,680.00	0.00	Ancilliary / Para-Medical Program
50203080	T4 200 tests	QCGH	No	A	1st Quarter				GF	44,000.00	44,000.00	0.00	Ancilliary / Para-Medical Program
50203080	T4 Calset 4x1ml	QCGH	No	A	1st Quarter				GF	21,360.00	21,360.00	0.00	Ancilliary / Para-Medical Program
50203080	FT3 200 tests	QCGH	No	A	1st Quarter				GF	410,400.00	410,400.00	0.00	Ancilliary / Para-Medical Program
50203080	FT3 Calset 4x1ml	QCGH	No	A	1st Quarter				GF	38,400.00	38,400.00	0.00	Ancilliary / Para-Medical Program
50203080	FT4 200 tests	QCGH	No	A	1st Quarter				GF	307,800.00	307,800.00	0.00	Ancilliary / Para-Medical Program
50203080	FT4 Calset 4x1ml	QCGH	No	A	1st Quarter				GF	102,400.00	102,400.00	0.00	Ancilliary / Para-Medical Program
50203080	TSH 200 tests	QCGH	No	A	1st Quarter				GF	410,400.00	410,400.00	0.00	Ancilliary / Para-Medical Program
50203080	TSH Calset 4x1.3ml	QCGH	No	A	1st Quarter				GF	23,895.00	23,895.00	0.00	Ancilliary / Para-Medical Program
50203080	Interleukin-6 (IL-6) 100 tests	QCGH	No	A	1st Quarter				GF	323,000.00	323,000.00	0.00	Ancilliary / Para-Medical Program
50203080	IL-6 Calset 4x2ml	QCGH	No	A	1st Quarter				GF	20,500.00	20,500.00	0.00	Ancilliary / Para-Medical Program
50203080	Precicontrol Multimarker (PC for IL6) 3x2ml	QCGH	No	A	1st Quarter				GF	21,700.00	21,700.00	0.00	Ancilliary / Para-Medical Program
50203080	PSA RP 2.Gen 100 tests	QCGH	No	A	1st Quarter				GF	236,520.00	236,520.00	0.00	Ancilliary / Para-Medical Program
50203080	Sample Probe	QCGH	No	A	1st Quarter				GF	85,000.00	85,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Soap, liquid dishwashing soap, industrial grade, all purpose, anti bacterial, lemon scent, 1 gallon, branded	QCGH	No	PB	2nd Quarter				GF	40,920.00	40,920.00	0.00	Ancilliary / Para-Medical Program
50203990	Toilet Tissue Paper, Interfolded Paper Towel	QCGH	No	PB	2nd Quarter				GF	7,560.00	7,560.00	0.00	Ancilliary / Para-Medical Program
50203990	Toilet Tissue Paper, 2-ply, 100% recycled, 12 rolls/pack	QCGH	No	PB	2nd Quarter				GF	10,080.00	10,080.00	0.00	Ancilliary / Para-Medical Program
50203990	Soap, liquid hand soap, scented, 500 ml, branded	QCGH	No	PB	2nd Quarter				GF	5,040.00	5,040.00	0.00	Ancilliary / Para-Medical Program
50203990	Scrubbing Pad, cut size, green, Size: 3 3/4 x 6 x 1/4 inches, branded	QCGH	No	PB	2nd Quarter				GF	1,747.20	1,747.20	0.00	Ancilliary / Para-Medical Program
50203990	RESEALABLE PLASTIC FOR LOOSE TABLETS 6cm x 8cm	QCGH	No	PB	2nd Quarter				GF	920.00	920.00	0.00	Ancilliary / Para-Medical Program
50203990	MOUSE OPTICAL, USB connection type for replacement	QCGH	No	PB	2nd Quarter				GF	2,025.00	2,025.00	0.00	Ancilliary / Para-Medical Program
50203990	Liquid Hand Sanitizer, 500ML	QCGH	No	PB	2nd Quarter				GF	1,512.00	1,512.00	0.00	Ancilliary / Para-Medical Program
50203990	KEYBOARD with cord for replacement	QCGH	No	PB	2nd Quarter				GF	1,728.00	1,728.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Interfolded Paper Towel 150 sheets 2 Ply High Quantity (100% Virgin pulp) 200 mm 2 ply 150 pulls	QCGH	No	PB	2nd Quarter				GF	5,760.00	5,760.00	0.00	Ancilliary / Para-Medical Program
50203990	Insecticide, aerosol-type, 600 ml/canister, branded	QCGH	No	PB	2nd Quarter				GF	3,623.40	3,623.40	0.00	Ancilliary / Para-Medical Program
50203990	BATTERY, dry Cell, size AA, 2 pieces per blister pack	QCGH	Yes	PB	2nd Quarter				GF	3,024.00	3,024.00	0.00	Ancilliary / Para-Medical Program
50203990	HAND SOAP, LIQUID 500 ml	QCGH	Yes	PB	2nd Quarter				GF	616.00	616.00	0.00	Ancilliary / Para-Medical Program
50203990	AIR FRESHENER, aerosol, 280ml/150g min	QCGH	Yes	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program
50203990	ALCOHOL, Ethyl, 1 Gallon	QCGH	Yes	PB	2nd Quarter				GF	14,395.00	14,395.00	0.00	Ancilliary / Para-Medical Program
50203990	ALCOHOL, ethyl, 500ml	QCGH	Yes	PB	2nd Quarter				GF	11,200.00	11,200.00	0.00	Ancilliary / Para-Medical Program
50203990	Soup Bowl, for serving, clear glass, round, 950 ml capacity	QCGH	No	PB	2nd Quarter				GF	960.00	960.00	0.00	Ancilliary / Para-Medical Program
50203990	BATTERY, dry Cell, AAA, 2 pieces per blister pack	QCGH	Yes	PB	2nd Quarter				GF	4,914.00	4,914.00	0.00	Ancilliary / Para-Medical Program
50203990	Cleanser, scouring powder, 350 gms, branded	QCGH	Yes	PB	2nd Quarter				GF	1,555.00	1,555.00	0.00	Ancilliary / Para-Medical Program
50203990	DETERGENT BAR, 140g	QCGH	Yes	PB	2nd Quarter				GF	403.20	403.20	0.00	Ancilliary / Para-Medical Program
50203990	Detergent Powder, industrial grade, all-purpose, 1 kilo, branded	QCGH	Yes	PB	2nd Quarter				GF	22,400.00	22,400.00	0.00	Ancilliary / Para-Medical Program
50203990	Disinfectant Spray, aerosol-type, 400 - 500 gms/canister	QCGH	Yes	PB	2nd Quarter				GF	17,640.00	17,640.00	0.00	Ancilliary / Para-Medical Program
50203990	FLASH DRIVE, 16 GB capacity	QCGH	Yes	PB	2nd Quarter				GF	952.00	952.00	0.00	Ancilliary / Para-Medical Program
50203990	Hand Soap Bacteriostatic hexa chlorophene free non-corrosive phosphorus bearing compounds Surfactant mild and liquid	QCGH	Yes	PB	2nd Quarter				GF	616.00	616.00	0.00	Ancilliary / Para-Medical Program
50203990	Food Container, square, clear, capacity: 1.9 L, with scale, dimension: (W) 185 mm x (D) 185 mm x (H) 100 mm, polycarbonate	QCGH	Yes	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203990	Table Napkin, flat, Size: 10 x 11, 100's/pack	QCGH	Yes	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Tube Feeding Bottles, clear glass, 1,000 ml capacity	QCGH	Yes	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Table Napkin, pre cut, Size: 5 x 5, 1000's/pack	QCGH	Yes	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Teflon Pan, non stick, Size: 24 cm	QCGH	Yes	PB	1st Quarter				GF	3,240.00	3,240.00	0.00	Ancilliary / Para-Medical Program
50203990	Teflon Pan, non stick, Size: 26 cm	QCGH	Yes	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203990	Strainer, medium, stainless, fine mesh, non slip handle, Size: (L) 13.4" x (H) 2.2" c (D) 5.5"	QCGH	Yes	PB	1st Quarter				GF	1,260.00	1,260.00	0.00	Ancilliary / Para-Medical Program
50203990	Thermometer, Food, L: 25cm, temperature stick: 15cm, with 6 inches food grade stainless steel probe, digital	QCGH	Yes	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203990	Monobloc Chair, beige	QCGH	Yes	PB	1st Quarter				GF	8,685.25	8,685.25	0.00	Ancilliary / Para-Medical Program
50203990	Turner, made w/ high heat nylon, slotted, Length:15"	QCGH	Yes	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203990	Turner, stainless, slotted, Length: 15"	QCGH	Yes	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Ancilliary / Para-Medical Program
50203990	Food Container Sealing Lid, square, polypropylene, compatible with square food container with dimensions: (W) 185 mm x (D) 185 mm x (H) 100 mm	QCGH	Yes	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203990	Scale, Platform, mechanical dial type, 60 kg capacity, mild steel, powder coated, ergonomic eye level display, graduation: 0.2 kg., with built-in wheels for easy transport and powder coated post and platform	QCGH	Yes	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Scale, Table, mechanical dial-type, 50 kg capacity, anti-bacterial powder coat, flat plate	QCGH	Yes	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Potato Masher, stainless, Length: 12", heavy duty	QCGH	Yes	PB	1st Quarter				GF	1,080.00	1,080.00	0.00	Ancilliary / Para-Medical Program
50203990	Strainer, large, stainless, fine mesh, non slip handle, size: L 15.2"X H3"XD 7.5"	QCGH	Yes	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Ancilliary / Para-Medical Program
50203990	Utility Plastic Box, w lid, 76 L capacity	QCGH	Yes	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Ancilliary / Para-Medical Program
50203990	Chopping Board, Red, flexible plastic, 15 x 10 inches	QCGH	Yes	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203990	Knife, Butcher, stainless, Length: 12", Handle: 5", Blade: 8"	QCGH	Yes	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203990	Gloves, disposable, plastic, multi-purpose, free size, 100's/pck	QCGH	Yes	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Ancilliary / Para-Medical Program
50203990	French Cutter, stainless steel, Size: L 19 cm x W 6 cm, Length of Cutting Part: 10.5 cm, w/ hanging hole, durable	QCGH	Yes	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Ancilliary / Para-Medical Program
50203990	Fork, disposable, white, cornstarch, Length: 6 inches	QCGH	Yes	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Fly Swatter, plastic, Length: 15 inches	QCGH	Yes	PB	1st Quarter				GF	360.00	360.00	0.00	Ancilliary / Para-Medical Program
50203990	Cups, disposable, paper, white, 8 oz capacity	QCGH	Yes	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Coffee Stirrer, plastic, 100's/pack	QCGH	Yes	PB	1st Quarter				GF	250.00	250.00	0.00	Ancilliary / Para-Medical Program
50203990	Cling Wrap (Polyvinyl Film), 15" x 500 m, 13 microns	QCGH	Yes	PB	1st Quarter				GF	234,000.00	234,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Sando Bag, transparent, large, Size: 12 x 6 1/2 x 14 3/4 in, 50's, biodegradable	QCGH	Yes	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Chopping Board, White, flexible plastic, 15 x 10 inches	QCGH	Yes	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203990	Match Sticks, 48 sticks/box, 10 boxes/pack	QCGH	Yes	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Ancilliary / Para-Medical Program
50203990	Chopping Board, Green, flexible plastic, 15 x 10 inches	QCGH	Yes	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203990	Chopping Board, Brown, flexible plastic, 15 x 10 inches	QCGH	Yes	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203990	Chopping Board, Blue, flexible plastic, 15 x 10 inches	QCGH	Yes	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203990	Can Opener, manual, stainless, durable, easy-to-knob, L 9.5" x W 3.25"	QCGH	Yes	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Calcium Hypochlorite (Chlorine), 70% chlorine powder, 1 k/pck	QCGH	Yes	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Bottles, plastic, disposable, transparent, w/ white cap, 1 L/piece	QCGH	Yes	PB	1st Quarter				GF	88,000.00	88,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Basting Spoon, stainless, Length: 15 inches	QCGH	Yes	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Ancilliary / Para-Medical Program
50203990	Baking Soda, for cleaning, pure, 8 oz/box, 227 gms/box	QCGH	Yes	PB	1st Quarter				GF	660.00	660.00	0.00	Ancilliary / Para-Medical Program
50203990	Aluminum Foil, 12" x 300 m, 15 microns, extra strength, commercial grade	QCGH	Yes	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Chopping Board, Yellow, flexible plastic, 15 x 10 inches	QCGH	Yes	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Ancilliary / Para-Medical Program
50203990	Plastic Bag, High-density polyethylene (HDPE), high quality, food grade, Size: 8 x 11 (1 kilo)	QCGH	Yes	PB	1st Quarter				GF	210,000.00	210,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Spoon, disposable, white, Length: 6 inches	QCGH	Yes	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Sponge with Scrubbing Pad, Size: 2/8 x 3 3/4 x 2 1/2 inches	QCGH	Yes	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Ancilliary / Para-Medical Program
50203990	Spatula, rubber, Length: 25 cm	QCGH	Yes	PB	1st Quarter				GF	2,160.00	2,160.00	0.00	Ancilliary / Para-Medical Program
50203990	Separator Compartment Tray with Lid (6 Compartments), Tray Dimensions: 9 15/16" x 13 15/16" x 1 7/16" (tan in color), Lid Dimensions: 10 1/16" x 14 1/16" x 1 7/16" (clear), made with durable polycarbonate, with locking ridges on top of cover and bottom tray ensure more secure stacking	QCGH	Yes	PB	1st Quarter				GF	237,500.00	237,500.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Scoop, stainless, Size: 5 cm, Length: 7 3/4"	QCGH	Yes	PB	1st Quarter				GF	1,080.00	1,080.00	0.00	Ancilliary / Para-Medical Program
50203990	Sandwich Bag, wax paper, food grade, grease-proof, 15 cm x 17 cm, 100 pcs/pack	QCGH	Yes	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Ancilliary / Para-Medical Program
50203990	Sando Bag, Jumbo, red stripes, Size: W 16 x L 23, 50's/pack	QCGH	Yes	PB	1st Quarter				GF	127,500.00	127,500.00	0.00	Ancilliary / Para-Medical Program
50203990	Polypropylene Bag, Size: 2 x 10 inches PE, 100's/pack	QCGH	Yes	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Plate, disposable, laminated, Size: 9 inches round	QCGH	Yes	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Knife, Chopping, stainless, Length: 13.5", Handle: 5". Blade: 8"	QCGH	Yes	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203990	Plastic Ice Bag, Size: 4 x 12 inches PE, Thickness: .00085, 100's/pk	QCGH	Yes	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Knife, Kitchen, stainless, Length: 326mm, Handle: 135mm, blade length: 191mm	QCGH	Yes	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203990	Peeler, for vegetable, stainless, double blade, Length: 7", polypropylene handle	QCGH	Yes	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203990	Pan, 1/2 size, stainless, Depth: 1 1/2"	QCGH	Yes	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Ancilliary / Para-Medical Program
50203990	Pan, 1 whole, stainless, Length: 20 3/4", Width: 12 3/4", Depth: 2 1/2", 8.3 quarts capacity	QCGH	Yes	PB	1st Quarter				GF	5,040.00	5,040.00	0.00	Ancilliary / Para-Medical Program
50203990	Mortar and Pestle, pure marble, heavy duty, Diameter: 6 in	QCGH	Yes	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Ancilliary / Para-Medical Program
50203990	Microwavable Round Container w/ Lid (RO 10), transparent, 10 oz capacity	QCGH	Yes	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Microwavable Round Container c/ Lid (RO 16), transparent, 16 oz capacity	QCGH	Yes	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Meal Box, Bento Box Container w/ Lid, 4-compartment, disposable, transparent, Size: 7 1/2" x 9" x 1 1/2"	QCGH	Yes	PB	1st Quarter				GF	980,000.00	980,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Meal Box (Paper Lunch Box), 2-compartment, disposable, white, Size: 4 1/2" x 6 1/2" x 1 1/2"	QCGH	Yes	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Ancilliary / Para-Medical Program
50203990	Steel Wool, Size: 3 1/2 inches, net weight: 30 gms	QCGH	Yes	PB	1st Quarter				GF	13,750.00	13,750.00	0.00	Ancilliary / Para-Medical Program
50203990	Plastic Ice Candy Bag, Size: 1 1/2 x 10 inches PE, 100's/pack	QCGH	Yes	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Ancilliary / Para-Medical Program
50203990	Muffin Pan, silicone, 12 cups each w/ 1/2 cup capacity cup size: top diam: 6cm, bottom diam: 4.5 cm, depth: 2.5cm, overall size: 34cm x 22.5cm x 3cm	QCGH	Yes	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Ancilliary / Para-Medical Program
50203990	Cooking Gas, 50 kg, refill, no leak, free from corrosion	QCGH	Yes	PB	1st Quarter				GF	990,000.00	990,000.00	0.00	Ancilliary / Para-Medical Program
50205020	Cellphone load	QCGH	No	N/A	Not Applicable				GF	3,360.00	3,360.00	0.00	Ancilliary / Para-Medical Program
50205030	Wifi Biradband	QCGH	No	N/A	Not Applicable				GF	72,000.00	72,000.00	0.00	Ancilliary / Para-Medical Program
50205030	INTERNET SUBSCRIPTION EXPENSES	QCGH	No	N/A	Not Applicable				GF	17,100.00	17,100.00	0.00	Ancilliary / Para-Medical Program
50205030	ZOOM SUBSCRIPTION 1 YEAR	QCGH	No	N/A	Not Applicable				GF	10,450.00	10,450.00	0.00	Ancilliary / Para-Medical Program
50205030	Zoom Membership for Conferences	QCGH	No	N/A	Not Applicable				GF	6,660.00	6,660.00	0.00	Ancilliary / Para-Medical Program
50205030	25 Mbps Unlimited fiber plan	QCGH	No	N/A	Not Applicable				GF	18,228.60	18,228.60	0.00	Ancilliary / Para-Medical Program
50216010	Requirements for Accreditation: PNRI OSL (w/ 20%) Radiation monitoring device	QCGH	No	N/A	Not Applicable				GF	88,000.00	88,000.00	0.00	Ancilliary / Para-Medical Program
50216010	Requirements for Accreditation: EQAS for Microbiology & Parasitology	QCGH	No	N/A	Not Applicable				GF	7,500.00	7,500.00	0.00	Ancilliary / Para-Medical Program
50216010	Accreditation for Training	QCGH	No	N/A	Not Applicable				GF	41,500.00	41,500.00	0.00	Ancilliary / Para-Medical Program
50216010	Requirements for Accreditation: S2 registration/renewal	QCGH	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Ancilliary / Para-Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50216010	Requirements for Accreditation: PRC Renewal	QCGH	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Ancilliary / Para-Medical Program
50216010	Requirements for Accreditation: EQAS Monthly for Clinical Chemistry	QCGH	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Ancilliary / Para-Medical Program
50216010	Requirements for Accreditation: EQAS for Hematology	QCGH	No	N/A	Not Applicable				GF	3,500.00	3,500.00	0.00	Ancilliary / Para-Medical Program
50216010	Requirements for Accreditation: EQAS for Serology (SACCL)	QCGH	No	N/A	Not Applicable				GF	4,500.00	4,500.00	0.00	Ancilliary / Para-Medical Program
50216010	Requirements for Accreditation: EQAS for Drug test (4 cycles, 2 analytes)	QCGH	No	N/A	Not Applicable				GF	4,000.00	4,000.00	0.00	Ancilliary / Para-Medical Program
50216010	Requirements for Accreditation: Anti Microbial Resistance Susceptibility Program (ARSP) accreditation of Bacterial Laboratory	QCGH	No	N/A	Not Applicable				GF	7,000.00	7,000.00	0.00	Ancilliary / Para-Medical Program
50216010	Requirements for Accreditation: Drug testing confirmatory services (Methamphetamine & tetrahydrocannabinol urine samples)	QCGH	No	N/A	Not Applicable				GF	186,000.00	186,000.00	0.00	Ancilliary / Para-Medical Program
50216010	Requirements for Accreditation: Drug Testing Accreditation Renewal fee	QCGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Ancilliary / Para-Medical Program
50216010	Requirements for Accreditation: BHDT-DOH-License to operate X-ray, CT Scan, and MRI machines	QCGH	No	N/A	Not Applicable				GF	45,000.00	45,000.00	0.00	Ancilliary / Para-Medical Program
50216010	Requirements for Accreditation: EQAS for Serology for Blood Service Facilities (RITM) 2test events	QCGH	No	N/A	Not Applicable				GF	13,000.00	13,000.00	0.00	Ancilliary / Para-Medical Program
50299020	Tarpaulins *Flyers	QCGH	No	N/A	Not Applicable				GF	5,700.00	5,700.00	0.00	Ancilliary / Para-Medical Program
50299060	Quezon City Medical Society (QCMS) membership	QCGH	No	N/A	Not Applicable				GF	32,500.00	32,500.00	0.00	Ancilliary / Para-Medical Program
50299060	Philippine Medical Association (PMA) membership	QCGH	No	N/A	Not Applicable				GF	45,500.00	45,500.00	0.00	Ancilliary / Para-Medical Program
50299060	Philippine Board of Anesthesiology (PBA) membership	QCGH	No	N/A	Not Applicable				GF	39,000.00	39,000.00	0.00	Ancilliary / Para-Medical Program
50299060	Philippine Society of Anesthesiologist membership	QCGH	No	N/A	Not Applicable				GF	49,000.00	49,000.00	0.00	Ancilliary / Para-Medical Program
50299070	Journal Subscriptions	QCGH	No	N/A	Not Applicable				GF	57,000.00	57,000.00	0.00	Ancilliary / Para-Medical Program
50299070	RADIOPAEDIA ALL-ACCESS PASS FOR 1 YEAR	QCGH	No	N/A	Not Applicable				GF	21,572.16	21,572.16	0.00	Ancilliary / Para-Medical Program
50299070	IMAIOS E-ANATOMY APP 1 YEAR SUBSCRIPTION	QCGH	No	N/A	Not Applicable				GF	6,405.96	6,405.96	0.00	Ancilliary / Para-Medical Program
50299070	EUROPEAN SOCIETY OF RADIOLOGY SUBSCRIPTION 1 YEAR	QCGH	No	N/A	Not Applicable				GF	792.72	792.72	0.00	Ancilliary / Para-Medical Program
10705020	Airconditioning Unit-Split Type-Ceiling Mounted Inverter 'Split type aircon, ceiling mounted, 3 TR, Inverter, sleep mode, auto swing, super quiet design, w/ remote contorl, Cooling Capacity: 37,980Kj/h, Power Supply: 1PH/220-240V/60Hz, EER: 108, Indoor Dimension: 1280mm (W) x 660mm (D) x 203mm (H), Outdoor Dimension: 900mm (W) x 345mm (D) x 965mm (H), INSTALLATION NOT INCLUDED	QCGH	No	PB	2nd Quarter				GF	346,320.00	0.00	346,320.00	Medical Services Program
10705020	Paper Shredder - Specifications: ● 100% Jam Proof eliminates paper jams and powers through tough jobs ● Shreds 20 sheets of A4 paper per pass into 4 x38mm cross-cut particles (Security Level P-4) ● SilentShred® Technology minimizes disruption in shared work spaces ● SafeSense® Technology immediately stops shredding when hands touch the paper entry ● Energy savings system reduces in-use energy consumption and powers down after 2 min of inactivity. ● Extended runtime of 60 minutes for high volume shredding ● Shreds credit cards, staples, paperclips and CDs ● 53L pull-out bin for easy emptying	QCGH	No	PB	2nd Quarter				GF	29,640.00	0.00	29,640.00	Medical Services Program
10705020	Polami Shredder OMG-SHRED-CdD-13L, 8-sheet Cross Cut; Shred Size:4*39mm, -Paper entry width : 220mm, CD Entry Width:125mm, -Shredding Speed:2.5m/min, Bin	QCGH	No	PB	2nd Quarter				GF	5,274.00	0.00	5,274.00	Medical Services Program
10705020	Laminating Machine - Specifications: ● Can Laminate all sizes of Paper. ● ID Card ,A4 ,A3 , letter & legal Sizes. ● Maximum Binding Length: 300mm. ● Working Temperature: 140+10 degrees. ● Max Power Consumption: 450W. ● Power Supply: 220V. ● Simply use Forward, Reverse, Hot and cold settings.	QCGH	No	PB	2nd Quarter				GF	25,616.00	0.00	25,616.00	Medical Services Program
10705020	Airconditioning unit-window type, non-inverter 2.0HP window-type, 8-in-1 filtration system, energy plug-on timer, econo mode, cooling fail function, anti-freeze protection, filter clean-up reminder,	QCGH	No	PB	2nd Quarter				GF	124,776.00	0.00	124,776.00	Medical Services Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	brand new, 2.0 HP												
10705020	Airconditioner, Inverter Split Type 1.5HP, Inverter Technology, >Double Clean System -reduces maintenance frequency by 50% >Unique Magic Coil makes dirt and oil slide off easily >Self Cleaning Function - prevents build up of mold and germs that cause odor by drying the coil for 30 mins upon turning the unit off >R32 Refrigerant	QCGH	No	PB	2nd Quarter				GF	231,739.20	0.00	231,739.20	Medical Services Program
10705030	Automatic Voltage Regulator (AVR) 500A (4 outlet: 3-220V, 1-110V)	QCGH	No	PB	2nd Quarter				GF	5,500.00	0.00	5,500.00	Medical Services Program
10705070	DB Audio by Astron VERSABOX-08 Portable Mobile Trolley Bluetooth Speaker (1000W) (2 FREE Mics) (8" Woofer x 2) outdoor speaker speaker for karaoke rechargeable	QCGH	No	PB	2nd Quarter				GF	5,813.05	0.00	5,813.05	Medical Services Program
10705110	Ceiling mounted OR lights • Voltage: 95~245V, 50/60HZ • Illuminance at distance of 1 m(LUX): 93,000-180,000 • Brightness Adjustable: 10-100% • Lamp Head Diameter: 700MM • Quantity of LEDS: 64PCS • ColorTemperature Adjustable: 3800-5000K • Colorrendering index Ra: 96 • Color rendering index R9(Red): 98 • Light Field size Adjustable: 150-350MM • Total radiant flux density: 364W/m2 • Endoscopy Mode: YES • Endoscopy Mode LEDS: 16PCS Separate Red, Green, Blue LEDS • Illumination For Endo-Mode: 20% • LED service life: 50,000hrs • Main Material: Aluminum • Rotating Angle of Arm: >540&deg; • LED Bulb Power: 1w Each Pc Input Power: 400w • Operating Element: Touch Control • Light head protection rating: IP54+FireProof • Depth of Illumination L1+12:1400MM • Lamp Weight: 700=26KGS • Packing: 3 Wooden Cartons • LCD Touch Screen: Optional • Back Up Battery(4-6hrs): Optional • ShadowCompensation Function: Optional • Internal/External Sonny Camera(10X): Optional Monitor With Extra Arm (21 Inches): Optional WallMounted Control: Optional E500 LIGHT HEAD • Voltage: 95~245V, 50/60HZ • Illuminance at distance of 1 m(LUX): 83,000-160,000 • Brightness Adjustable: 10-100% • Lamp Head Diameter: 500MM • Quantity of LEDS: 40PCS • ColorTemperature Adjustable: 3800-5000K • Colorrendering index Ra: 96 • Color rendering index R9(Red): 98 • Light Field size Adjustable: 90-260MM • Total radiant flux density: 364W/m2 • Endoscopy Mode: YES • Endoscopy Mode LEDS: 16PCS Separate Red, Green, Blue LEDS • Illumination For Endo-Mode: 25% • LED service life: 50,000hrs • Main Material: Aluminum • Rotating Angle of Arm: >540&deg; • LED Bulb Power: 1w Each Pc • Input Power: 400w • Operating Element: Touch Control • Light head protection rating: IP54+FireProof • Depth of Illumination L1+12:1100MM • Lamp Weight: 500= 23KGS • Packing: 3 Wooden Cartons • LCD Touch Screen: Optional • Back Up Battery(4-6hrs): Optional • ShadowCompensation Function: Optional • Internal/External Sonny Camera(10X): Optional • Monitor With Extra Arm (21 Inches): Optional • WallMounted Control: Optional Ø CAMERA SYSTEM • Image Sensor: Sony 1/2 8Type “EXMOR” CMOS, Support Progressive Mode • Image Solution: 1920*1080P, APPROX 2,140,000 PIXELS • Video Outputs: 10X Optical Zoom, 12X Digital Zoom • Aspect Video: SDI • Focus Operating: 16:9 • White Balance: Manual and Auto • Remote Control: AUTO, ATW, INDOOR, OUTDOOR, ONE, PUSH WB, MANUAL WB • Wireless Remote Control: Standard Accessories • Hard Disk for Store: 1T • Power: 6.8W • Voltage: DC12-30W, 1.5A • Installation: Internal & External Optional • Monitor: 21 inches hanging with arm Sound Collection: Standard	QCGH	No	PB	2nd Quarter				GF	5,000,000.00	0.00	5,000,000.00	Medical Services Program
10705110	Heavy Duty Suction Machine   Limit negative pressure value: ≥0.09Mpa under standard   atmospheric pressure   Air suction rate: ≥20L/min (at the end): ≥30L/min (at the pump)   Under standard atmospheric pressure Mucus bottle: 2500ml x2 Noise: ≤60dB (A)	QCGH	No	PB	2nd Quarter				GF	690,000.00	0.00	690,000.00	Medical Services Program
10705110	Trolley Cart	QCGH	No	PB	2nd Quarter				GF	105,000.00	0.00	105,000.00	Medical Services Program
10705110	Defibrillator with patients monitor • 8.4-inch screen with 5-lead ECG • Provide 25 types energy selections from 1! 360 J • Excellent battery performance, which supports 420 times 360 J release with 2 batteries installed • 80mm width standard printer • Greater range of impedance range (15-250Ω) enables the best performance on various patients High capacity and voice recording facilitate users to review the whole process of rescue.	QCGH	No	PB	2nd Quarter				GF	1,000,000.00	0.00	1,000,000.00	Medical Services Program
10705110	Stretcher Bed Material: ABS Size: 2120*840*550-860mm Carrying Capacity: static load: 250kg Safe working load: 135kg •Equipped with aluminum alloy full inverted guardrail, infusion stand, drainage ditch •Two independent hydraulic pumps, hydraulic control panel, lifting guide wheels, X-ray, cardiopulmonary resuscitation Equipped with a bacteriostatic waterproof Oxford cloth mattress and a stainless steel infusion stand	QCGH	No	PB	2nd Quarter				GF	3,000,000.00	0.00	3,000,000.00	Medical Services Program
10705110	Amsco Surgical Table Length: ≥2070mm Width: 550mmTabletop lowest height: ≤700mm Elevation range: ≥300mm 1. It can meet various requirements for all deptaments surgery 2. Extra wide table top, long horizontal sliding that can be suitable for both X-ray and C-arm use. 3. Adopted micro touch	QCGH	No	PB	2nd Quarter				GF	3,000,000.00	0.00	3,000,000.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	remote control that enable flexible and smooth adjustments on thead plate, back plate and seat plate. 4. With built-in kidney bridge. 5. High automation, low noise, high reliability												
10705110	Flexible nasopharyngolaryngoscope deflection up/down 180°/100°, direction of view 0°, angle of view 90°	QCGH	No	PB	2nd Quarter				GF	1,650,000.00	0.00	1,650,000.00	Medical Services Program
10705110	Syringe pump with automatic syringe size recognition	QCGH	No	PB	2nd Quarter				GF	150,000.00	0.00	150,000.00	Medical Services Program
10705110	Voluson S10 Expert Ultrasound Machine with accessories 23" LCD monitor, 1920*1080 monitor resolution 1024*768 image size resolution, 10.1" colorful touch screen with trackball 11 probe parts with 4 active probe ports	QCGH	No	PB	2nd Quarter				GF	3,000,000.00	0.00	3,000,000.00	Medical Services Program
10705110	Non Mydriatic Retinal Camera -With auto focus function for photography, wiht auto capture capability -Can capture images using an SLR camera (20MP or more) , can capture real fundus images -capability to transfer existing OCT data to the software -Capable of doing at least the following types of Photography: Color photography, Red-free, Fluorescein angiography photography -Capable of capturing images on a non-dilated eye -with auto small pupil detection, has an auto mosaic function -manufactured from a G7 country -Pupil diameter: At least 3mm or more -Must Include the following accessories Movable and adjustable motorized table Colored Printer Uninterrupted Power Supply Auto Voltage Regulator 2 Stools	QCGH	No	PB	2nd Quarter				GF	5,500,000.00	0.00	5,500,000.00	Medical Services Program
10705110	Handheld Duty Video Laryngoscope Miler and mac Pedia and adult, Macintosh Laryngoscope set #1,2,3,4, with Medium and Penlight Handles with case 1 set macintosh, - 4 blades sizes 0,1,2,3, 1 handle battery and/or “D” or “C” or “AA” 1 set Miller, - 4 blades sizes 0,1,2,3, 1 handle battery and/or “D” or “C” or “AA” macintosh curve blade miller straight blade	QCGH	No	PB	2nd Quarter				GF	3,600,000.00	0.00	3,600,000.00	Medical Services Program
10705110	Otoacoustic Emission Device Capable of testing newborn babies, children and adults with laptop, printer, probes and power supply	QCGH	No	PB	2nd Quarter				GF	2,000,000.00	0.00	2,000,000.00	Medical Services Program
10705110	Droplight examination light stand lamp, 5 wheels, 220V	QCGH	No	PB	2nd Quarter				GF	100,000.00	0.00	100,000.00	Medical Services Program
10705110	PORTABLE SUCTION MACHINE Voltage: AC 220V±10% 50Hz±2% Max negative pressure value: ≥0.075MPa Pumping rate: ≥15L/min Operation noise: ≤ 65dB (A)	QCGH	No	PB	2nd Quarter				GF	400,000.00	0.00	400,000.00	Medical Services Program
10705110	VIDEO LARYNCOSCOPE Durable, tested for falling up to 2 meters With front camera for better visibility Easy to clean With anti-fog coating Disposable and sterile blades(optional)+B1230 Portable Dimensions: 180mm x 68mm x 110mm	QCGH	No	PB	2nd Quarter				GF	500,000.00	0.00	500,000.00	Medical Services Program
10705110	SONOVUE FULL DIGITAL IMAGING ULTRASOUND SCANNER Probe nominal Probe nominal frequency: 3.5MHz Detection depth: 2160mm. Lateral resolution mm: ≤ 3 (depth ≤ 80) \$ 4 (8 < depth \$ 130) Axial resolution mm: ≤2 (depth ≤ 80) ≤ 3 (80 < depth ≤ 130) Blind zone mm: ≤5 Transverse geometric position accuracy%: \$15 Longitudinal geometric position accuracy%: \$10 Probe slice thickness index mm: 510 Perimeter and area measurement deviation %: +20 M mode time and distance error: 110 The nominal operating frequency of the probe and the nominal frequency deviation of the machine operation should be within ±15%. Display: 15-inch LCD monitor. Gray level: 256 levels, Power supply range: AC 100V - 240V, tolerance ± 10%, 50Hz / 60Hz, tolerance	QCGH	No	PB	2nd Quarter				GF	2,000,000.00	0.00	2,000,000.00	Medical Services Program
10705110	INFUSION PUMP	QCGH	No	PB	2nd Quarter				GF	150,000.00	0.00	150,000.00	Medical Services Program
10705110	Suction Machine - Dimensions: 550x520x955mm, Weight: 35 kg, Packing dimensions: 630 x630x 1080mm, Power > Specifications: Power consumption: 0.9A. 0.14kW, Rated voltage: 220V, Rated current: 50Hz, Motor speed 1400rpm, > Equipment - Specific Characteristics: 3 and 5 L single/double bottle combinations, > Available for canister system, 0-680/710 mmHg vacuum range, > Pump displacement: 60L/min, Air filter, One suction bag > remains functional while other is being emptied. Vacuum pump adjustment. Vacuum gauge. > Overflow safety device, Quiet operation. Maintenance and oil free piston	QCGH	No	PB	2nd Quarter				GF	1,150,000.00	0.00	1,150,000.00	Medical Services Program
10705110	Cardiac Monitor Features with stand Patient monitor can measure the standard parameters including; ECG, SpO2, NIBP and patient temperature. The system also offers advanced tools to measure O2, CO2, N2O, and anesthesia agent analysis. These advanced tools make the patient monitor ideal for a variety of areas Critical Care, Recovery Rooms, Neonatal Intensive Care Units, Intensive Care, and Operating Rooms. 15 inch LCD color display that is backlight and is available in both touchscreen and non-touchscreen options. System can store up to 24 hours of trending data and up to 36 arrhythmia events. Works with many existing components 15 inch LCD touch screen display with a pivotal frame Dedicated software and parameters for Anesthesia, PACU, Critical Care, Emergency care and NICU User-controlled views from 8-14 waveforms with overlays and insteps Full Data Connectivity with the Patent Data Module for seamless patient data capture in HIS/EMR Integrated USB ports for a	QCGH	No	PB	2nd Quarter				GF	5,000,000.00	0.00	5,000,000.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	keyboard, mouse, barcode reader and other data entry device attachments												
10705990	Orbit Fan 18-inch, 75 watts, Aluminum Blade, 4.1 kg	QCGH	No	PB	2nd Quarter				GF	128,394.60	0.00	128,394.60	Medical Services Program
10705990	Television 55 " UHD Smart TV NU 7100 Series 7 Real 4k UHD Resolution UHD Dimming 3840x2160 resolution 120 motion rate 1300 pqidolby digital plus	QCGH	No	PB	2nd Quarter				GF	100,590.00	0.00	100,590.00	Medical Services Program
10705990	Airblaster Evaporative Air Cooler L 81.28 x W 43.18 x H 174 (cm), 350 Watts power for 55-60sqm. Area, 3-speed pwerful airflow 7,000 cu.m/hr., 40 Liters water tank capacity, auto shut-off water pump with low water alarm, with 1-8 hours timer, automatic vertical louver, with remote controller, floor standing with caster wheels.	QCGH	No	PB	2nd Quarter				GF	318,600.00	0.00	318,600.00	Medical Services Program
10705990	Refrigerator Two Door 196L (6.9 cu.ft) No Frost Inverter, J-tech inverter, Ag+Cu Nano Deodorizer, 7 shields, 2-way fresh room, Tempered glass shelves, Wide Voltage Support, LxWxH: 62.5cm x 45.4cm x 139cm, Color Silver	QCGH	No	PB	2nd Quarter				GF	62,987.40	0.00	62,987.40	Medical Services Program
10705990	65-inch Smart Television SAMSUNG UA65CU7000GXP, UHD, HDMI (3 ports), USB (1port), Wireless LAN,	QCGH	No	PB	2nd Quarter				GF	58,798.80	0.00	58,798.80	Medical Services Program
10705990	Bathroom Shower Heater Open outlet Type Ac 230v / 60HZ -3.5KW One Turn System Water Pressure Min: 0.05 kgf/cm2 (0.7 psi) Water Pressure Max:3.87 kgf/cm2 (55 psi) Stepless Electric Power Control Intlet Water Temperature to Max Power -Hanger A Ass&y Filter	QCGH	No	PB	2nd Quarter				GF	34,200.00	0.00	34,200.00	Medical Services Program
10705990	Industrial Stand Fan, 25 " stand diameter thermally protected chrome fan guard heavy duty and firm base adjustable pole stand 24" fan blade 3 metal alloy blade	QCGH	No	PB	2nd Quarter				GF	31,496.40	0.00	31,496.40	Medical Services Program
10705990	Electric Fan, 18 inch, Stand Fan, 90 watts, 1450 rpm	QCGH	No	PB	2nd Quarter				GF	15,588.00	0.00	15,588.00	Medical Services Program
10705990	Wall Fan Windmill 18 inch blade, 100wattsIndustrial body, 3 speed control system, Oscillation control Thermal fuse protected motor, Adjustable fan height 450x310x645mm	QCGH	No	PB	2nd Quarter				GF	113,491.20	0.00	113,491.20	Medical Services Program
10705990	ELECTRIC FAN 16", industrial, ground type	QCGH	No	PB	2nd Quarter				GF	33,270.00	0.00	33,270.00	Medical Services Program
10705990	ELECTRIC FAN 16", wall type	QCGH	No	PB	2nd Quarter				GF	11,528.40	0.00	11,528.40	Medical Services Program
10705990	ELECTRIC FAN 16", stand type	QCGH	No	PB	2nd Quarter				GF	12,852.90	0.00	12,852.90	Medical Services Program
10705990	Evaporative Air Cooler (IWATA Jet 1200B), 80 sq. m, 459 Watts, Heavy Duty Type, 12 000m3/h airflow, 60L Water Tank Capacity	QCGH	No	PB	2nd Quarter				GF	93,600.00	0.00	93,600.00	Medical Services Program
10705990	Orbit Fan 16", 75 watts, Aluminum Blade, 4.1 kg	QCGH	No	PB	2nd Quarter				GF	83,048.00	0.00	83,048.00	Medical Services Program
10705990	Refrigerator 6 cu ft, Semi Auto Defrosting, Single Door Refrigerator	QCGH	No	PB	2nd Quarter				GF	55,000.00	0.00	55,000.00	Medical Services Program
10707010	RUBY 1 PLASTIC CHAIR (COFTA) 38x37x70cm, Granite Beige	QCGH	No	PB	2nd Quarter				GF	12,000.00	0.00	12,000.00	Medical Services Program
10707010	Office Chair, high back, aluminum base, chromed caster wheel, height adjustable, swivel chair with tilt lock mechanism	QCGH	No	PB	2nd Quarter				GF	60,413.64	0.00	60,413.64	Medical Services Program
10707010	Desk, with left cabinet, melamine panel, metal leg	QCGH	No	PB	2nd Quarter				GF	38,156.82	0.00	38,156.82	Medical Services Program
10707010	Bookshelf, Open type, 5 layers, H1850 x W900 x D400 mm	QCGH	No	PB	2nd Quarter				GF	14,837.88	0.00	14,837.88	Medical Services Program
10707010	Examining Bed - Hamilton Type, with drawer and compartment door, upholstered three section top provided with stirrup and sliding foot stool: 58x20x34 in.	QCGH	No	PB	2nd Quarter				GF	13,284.00	0.00	13,284.00	Medical Services Program
10707010	Gang Chair Material: Chrome Plated Steel Color: Grey Available in 4-seaters	QCGH	No	PB	2nd Quarter				GF	9,870.00	0.00	9,870.00	Medical Services Program
10707010	Free standing metal Office Table H75xL120xD60cm	QCGH	No	PB	2nd Quarter				GF	16,000.00	0.00	16,000.00	Medical Services Program
10707010	Steel Cabinet with sliding glass window 185h x 90w x40d cm; 5 layers	QCGH	No	PB	2nd Quarter				GF	14,000.00	0.00	14,000.00	Medical Services Program
10707010	4 layers Drawer Steel Filing Cabinet H1340x W460 x D620 (mm)	QCGH	No	PB	2nd Quarter				GF	10,000.00	0.00	10,000.00	Medical Services Program
10707010	Open Steel Shelf 35w x 18d x 73h inches Powder coated With keys 50kg capacity per shelves; 5 layers	QCGH	No	PB	2nd Quarter				GF	7,000.00	0.00	7,000.00	Medical Services Program
10707010	LIFETIME 37IN LT COM SQ F/H TBLE WHT #80100 Folding Table	QCGH	No	PB	2nd Quarter				GF	10,500.00	0.00	10,500.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707020	Palliative and End-Of-Life Care: Clinical Practice Guidelines 2nd Edition By Kim K Keubler	QCGH	No	PB	2nd Quarter				GF	5,668.00	0.00	5,668.00	Medical Services Program
10707020	Blueprints Family Medicine 3rd Edition by Martin Lipsky	QCGH	No	PB	2nd Quarter				GF	1,448.00	0.00	1,448.00	Medical Services Program
10707020	Fischer's Mastery of Surgery 7th Edition	QCGH	No	PB	2nd Quarter				GF	21,412.00	0.00	21,412.00	Medical Services Program
10707020	Sabiston text book of surgery 19th edition	QCGH	No	PB	2nd Quarter				GF	7,700.00	0.00	7,700.00	Medical Services Program
10707020	Master Techniques in Surgery: Hepatobiliary and Pancreatic Surgery by Keith Lillemoe, Willaim Jarnigan	QCGH	No	PB	2nd Quarter				GF	9,000.00	0.00	9,000.00	Medical Services Program
10707020	Colon and Rectal Surgery: Anorectal Operations (Master Techniques in Surgery) by Steven D. Wexner MD, James Fleshman	QCGH	No	PB	2nd Quarter				GF	8,000.00	0.00	8,000.00	Medical Services Program
10707020	The Filipino Physician Today 2nd Edition by Eva Irene Maglonzo	QCGH	No	PB	2nd Quarter				GF	2,250.00	0.00	2,250.00	Medical Services Program
10707020	Schwartz's Principles of Surgery latested by F. Charles Brunicardi, et al	QCGH	No	PB	2nd Quarter				GF	7,000.00	0.00	7,000.00	Medical Services Program
10707020	The Harriet Lane Handbook 22nd Edition by Helen Hughes, Lauren Kahl	QCGH	No	PB	2nd Quarter				GF	2,386.00	0.00	2,386.00	Medical Services Program
10707020	Neofax 2020 by O. Barry Mangum and Thomas E. Young, 24th edition	QCGH	No	PB	2nd Quarter				GF	8,000.00	0.00	8,000.00	Medical Services Program
10707020	Bates Guide to Physical Exam and History Taking	QCGH	No	PB	2nd Quarter				GF	5,748.00	0.00	5,748.00	Medical Services Program
10707020	Sleisenger and Fordtran's Gastrointestinal and Liver Disease- 2 Volume Set: Pathophysiology, Diagnosis, Management	QCGH	No	PB	2nd Quarter				GF	14,946.00	0.00	14,946.00	Medical Services Program
10707020	Harrison's Principles of Internal Medicine, Twenty-First Edition (Vol.1 & Vol.2)	QCGH	No	PB	2nd Quarter				GF	11,213.00	0.00	11,213.00	Medical Services Program
10707020	Brenner and Rector's The Kidney, 2-Volume Set 11th Ed.	QCGH	No	PB	2nd Quarter				GF	22,101.00	0.00	22,101.00	Medical Services Program
10707020	Textbook, Principles and Practice of Infectious Diseases 6th edition by Mandell,	QCGH	No	PB	2nd Quarter				GF	26,000.00	0.00	26,000.00	Medical Services Program
10707020	Hazzard's Geriatric Medicine and Gerontology 7th Edition by Jeffrey Halter	QCGH	No	PB	2nd Quarter				GF	6,370.00	0.00	6,370.00	Medical Services Program
10707020	Textbook of Family Medicine 10th Edition by Robert Rakel	QCGH	No	PB	2nd Quarter				GF	17,000.00	0.00	17,000.00	Medical Services Program
10707020	Pediatric Surgery, 2-Volume Set; 7th ed Coran, Pediatric Surgery (formerly Grosfeld)	QCGH	No	PB	2nd Quarter				GF	7,000.00	0.00	7,000.00	Medical Services Program
10707020	Fundamentals of Pediatrics: Competency Based (Two-volume set) Harbound; Navarro X, Bauzon A, Aguilar J, Malanyaon O. 2014	QCGH	No	PB	2nd Quarter				GF	5,500.00	0.00	5,500.00	Medical Services Program
10799990	Hospital Linen Hamper with cover and provided with Vinyl bag	QCGH	No	PB	2nd Quarter				GF	6,617.70	0.00	6,617.70	Medical Services Program
10799990	Heavy Duty Stainless Steel Hanging Clipboards Legal size with a folded top slips easily over most doors, carts or hospital beds.Rolled clipboard fits up to 45mm (13/4") diameter.	QCGH	No	PB	2nd Quarter				GF	228,600.00	0.00	228,600.00	Medical Services Program
10799990	Hospital Patient Record Clipboard Stainless Steel Durable Stainless Steel Material, Suitable for Legal Sized Files, Good for clinic and hospital use. Dimension: 32.5 x 25 cm, Weight: 900g	QCGH	No	PB	2nd Quarter				GF	381,000.00	0.00	381,000.00	Medical Services Program
10799990	HEAVY DUTY PUSH CART -HARD PLASTIC -300 KG. CAPACITY -L -90 cm.-W-60 cm.	QCGH	No	PB	2nd Quarter				GF	19,290.00	0.00	19,290.00	Medical Services Program
10799990	Hospital Patient Record Clipboard Stainless Steel	QCGH	No	PB	2nd Quarter				GF	12,038.40	0.00	12,038.40	Medical Services Program
10799990	Desk Organizer Tray Mesh File Paper Letter Tray Desktop Paper Sorter , 3layers, Color Silver/Black, 13"L x 9.05"W, Rectangular	QCGH	No	PB	2nd Quarter				GF	3,240.00	0.00	3,240.00	Medical Services Program
50202010	PEDIATRICS DEPARTMENT Basic Life Support Training (BLS)	QCGH	No	N/A	Not Applicable				GF	21,000.00	21,000.00	0.00	Medical Services Program
50202010	NURSING SERVICES Training expenses, Outside Training (PNA and OR Convention )	QCGH	No	N/A	Not Applicable				GF	175,000.00	175,000.00	0.00	Medical Services Program
50202010	PEDIATRICS DEPARTMENT PPS Annual Convention	QCGH	No	N/A	Not Applicable				GF	24,500.00	24,500.00	0.00	Medical Services Program
50202010	TREATMENT HUB ( BAHAY KALINGA ) ANNUAL CONVENTIONS for Philippine Nurses Asso.	QCGH	No	N/A	Not Applicable				GF	6,840.00	6,840.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	PEDIATRICS DEPARTMENT Neonatal Resuscitation Program (NRP) Training	QCGH	No	N/A	Not Applicable				GF	24,500.00	24,500.00	0.00	Medical Services Program
50202010	PEDIATRICS DEPARTMENT Pediatric Advanced Life Support (PALS) Training	QCGH	No	N/A	Not Applicable				GF	24,500.00	24,500.00	0.00	Medical Services Program
50202010	OTORHINOLARYNGOLOGY DEPARTMENT Annual Convention Fee for Philippine Society of Otolaryngology – Head and Neck Surgery	QCGH	No	N/A	Not Applicable				GF	80,000.00	80,000.00	0.00	Medical Services Program
50202010	ANIMAL BITE TREATMENT CENTER Training Course on Rabies and Animal Bite Management	QCGH	No	N/A	Not Applicable				GF	14,400.00	14,400.00	0.00	Medical Services Program
50202010	OPHTHALMOLOGY DEPARTMENT PHILIPPINE BOARD OF OPHTHALMOLOGY RE-ACCREDITATION FEE	QCGH	No	N/A	Not Applicable				GF	62,842.50	62,842.50	0.00	Medical Services Program
50202010	OUT PATIENT DEPARTMENT Quality Assurance Training	QCGH	No	N/A	Not Applicable				GF	27,787.52	27,787.52	0.00	Medical Services Program
50202010	DEPARTMENT OF OBSTETRICS & GYNECOLOGY POGS Residents In Service Exam Fee	QCGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Medical Services Program
50202010	EMERGENCY ROOM MCI and Taige Training	QCGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Medical Services Program
50202010	INTERNAL MEDICINE PSG Convention Philippine Society of Gastroenterology and Digestive Endocopist	QCGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Medical Services Program
50202010	EMERGENCY ROOM Advance Cardiac Life Support	QCGH	No	N/A	Not Applicable				GF	15,000.00	15,000.00	0.00	Medical Services Program
50202010	NURSING SERVICES Training expenses, In Service training Infection control, HIV, QA, and other trainings, BLS and ACLS Training.	QCGH	No	N/A	Not Applicable				GF	41,410.16	41,410.16	0.00	Medical Services Program
50202010	FAMILY MEDICINE DEPARTMENT Convention Fee	QCGH	No	N/A	Not Applicable				GF	42,000.00	42,000.00	0.00	Medical Services Program
50202010	INTERNAL MEDICINE PHA Philippine Heart Association	QCGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Medical Services Program
50202010	INTERNAL MEDICINE PCCP Convention Philippine College of Chest Physician	QCGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Medical Services Program
50202010	INTERNAL MEDICINE PSEM Convention	QCGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Medical Services Program
50202010	INTERNAL MEDICINE PSN Convention Philippine Society of Nephrology	QCGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Medical Services Program
50202010	INTERNAL MEDICINE PCP Convention & Affiliation FEE Philippine College of Physician	QCGH	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Medical Services Program
50202010	INTERNAL MEDICINE PSMID Convention Philippine Society of Microbiology and Infectious Diseases	QCGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Medical Services Program
50202010	INTERNAL MEDICINE PSAAI convention	QCGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203010	PAPER, Multi-purpose, A4, 70gsm	QCGH	No	PB	1st Quarter				GF	38,528.00	38,528.00	0.00	Medical Services Program
50203010	PAPER, MULTICOPY, 80gsm (-3%), Legal 216mm x 330mm	QCGH	No	PB	1st Quarter				GF	120,400.00	120,400.00	0.00	Medical Services Program
50203010	PAPER, MULTICOPY, 80gsm (-3%), A4, 210mm x 297mm	QCGH	No	PB	1st Quarter				GF	174,720.00	174,720.00	0.00	Medical Services Program
50203010	PAPER, multi-purpose, legal, 70gsm	QCGH	No	PB	1st Quarter				GF	47,376.00	47,376.00	0.00	Medical Services Program
50203030	Hospital form #5 Record of admission	QCGH	No	PB	1st Quarter				GF	105,754.00	105,754.00	0.00	Medical Services Program
50203030	MF 102 Birth Certificate	QCGH	No	DC	1st Quarter				GF	240,000.00	240,000.00	0.00	Medical Services Program
50203030	MF 103 A Fetal Death Certificate	QCGH	No	DC	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203070	Enalapril 5 mg as maleate	QCGH	No	PB	1st Quarter				GF	15,318.00	15,318.00	0.00	Medical Services Program
50203070	Fluticasone (as propionate) + Salmeterol (as xinafoate) 250 micrograms fluticasone + 25 micrograms salmeterol x 120 actuations	QCGH	No	PB	1st Quarter				GF	74,700.00	74,700.00	0.00	Medical Services Program
50203070	Fluconazole 50mg tablet	QCGH	No	PB	1st Quarter				GF	33,996.00	33,996.00	0.00	Medical Services Program
50203070	Fluconazole 200mg capsule	QCGH	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Ferrous Salt + Folic Acid 60 mg elemental iron + 400 microgram	QCGH	No	PB	1st Quarter				GF	3,960.99	3,960.99	0.00	Medical Services Program
50203070	Ferrous Sulfate equiv. to 60 mg elemental iron tablet	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203070	Escitalopram oxalate 10mg	QCGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Medical Services Program
50203070	Erythromycin eye ointment 0.5% 5g tube	QCGH	No	PB	1st Quarter				GF	11,250.00	11,250.00	0.00	Medical Services Program
50203070	Erythromycin Eye Ointment 0.5%, 3.5 g	QCGH	No	PB	1st Quarter				GF	178,400.00	178,400.00	0.00	Medical Services Program
50203070	Fluticasone (as propionate) 0.05%/dose x 120 doses Nasal Aqueous Solution	QCGH	No	PB	1st Quarter				GF	67,500.00	67,500.00	0.00	Medical Services Program
50203070	Enalapril 20 mg as maleate	QCGH	No	PB	1st Quarter				GF	17,825.00	17,825.00	0.00	Medical Services Program
50203070	Doxycycline 100mg (as hyclate)	QCGH	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Medical Services Program
50203070	Dorzolamide Eye Drops Solution 2%, 5ml vial	QCGH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Medical Services Program
50203070	Donepezil 10 mg/orodispersible tab (ODT)	QCGH	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Medical Services Program
50203070	Domperidone 10mg	QCGH	No	PB	1st Quarter				GF	16,490.00	16,490.00	0.00	Medical Services Program
50203070	Diphenhydramine (as hydrochloride) 50 mg capsule	QCGH	No	PB	1st Quarter				GF	3,470.00	3,470.00	0.00	Medical Services Program
50203070	Digoxin 50 mcg/mL elixir, 60mL	QCGH	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Medical Services Program
50203070	Digoxin 250 mcg	QCGH	No	PB	1st Quarter				GF	2,120.00	2,120.00	0.00	Medical Services Program
50203070	Erythromycin eye ointment 0.5% 5g tube	QCGH	No	PB	1st Quarter				GF	191,250.00	191,250.00	0.00	Medical Services Program
50203070	Ipratropium + Salbutamol (for nebulization) 500 micrograms	QCGH	No	PB	1st Quarter				GF	117,600.00	117,600.00	0.00	Medical Services Program
50203070	Levothyroxine Na 100mcg	QCGH	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Medical Services Program
50203070	Levofloxacin 500mg tablet	QCGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203070	Levofloxacin 5 mg/mL (0.5% w/v) ophthalmic solution,	QCGH	No	PB	1st Quarter				GF	192,500.00	192,500.00	0.00	Medical Services Program
50203070	Lansoprazole 30 mg	QCGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203070	Lagundi 300mg	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203070	Lactulose 3.3g/5ml (66%) syrup, 120 mL	QCGH	No	PB	1st Quarter				GF	420,000.00	420,000.00	0.00	Medical Services Program
50203070	Isosorbide 5-Mononitrate 30mg MR tablet	QCGH	No	PB	1st Quarter				GF	24,675.00	24,675.00	0.00	Medical Services Program
50203070	Isosorbide Dinitrate 5mg (sublingual)	QCGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Fluticasone (as propionate) + Salmeterol (as xinafoate) 250 micrograms fluticasone + 50 micrograms salmeterol x 60 doses with dispenser DPI	QCGH	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Medical Services Program
50203070	Irbesartan 150mg	QCGH	No	PB	1st Quarter				GF	134,925.00	134,925.00	0.00	Medical Services Program
50203070	Fluticasone (as propionate) + Salmeterol (as xinafoate) 50 micrograms fluticasone + 25 micrograms salmeterol x 120 actuations (with dose counter*)	QCGH	No	PB	1st Quarter				GF	67,200.00	67,200.00	0.00	Medical Services Program
50203070	Ipratropium (as bromide) (for nebulization) 250	QCGH	No	PB	1st Quarter				GF	26,250.00	26,250.00	0.00	Medical Services Program
50203070	Hyoscine (as N-Butyl Bromide) 10 mg tablet	QCGH	No	PB	1st Quarter				GF	6,888.00	6,888.00	0.00	Medical Services Program
50203070	Hydroxychloroquine 200mg/tab	QCGH	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Gliclazide 80mg	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203070	Gabapentin 100mg	QCGH	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Medical Services Program
50203070	Furosemide 40mg	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203070	Furosemide 20mg	QCGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Services Program
50203070	Food supplement powder, percentage kcal protein 100% (m0sm/kg water) 44 sodium (meq): 1 ,400g (BENEPROTEIN)	QCGH	No	PB	1st Quarter				GF	218,652.00	218,652.00	0.00	Medical Services Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 400 mg amoxicillin (as trihydrate) + 57 mg potassium clavulanate per 5mL granules/powder for suspension, 70ml	QCGH	No	PB	1st Quarter				GF	3,799.00	3,799.00	0.00	Medical Services Program
50203070	Irbesartan 300mg	QCGH	No	PB	1st Quarter				GF	154,000.00	154,000.00	0.00	Medical Services Program
50203070	Budesonide 80mcg + Formoterol 4.5mcg (as fumarate dihydrate)	QCGH	No	PB	1st Quarter				GF	58,020.00	58,020.00	0.00	Medical Services Program
50203070	Cotrimoxazole (sulfamethoxazole + trimethoprim) 800 mg sulfamethoxazole + 160mg trimethoprim tablet	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203070	Cefalexin monohydrate 500mg	QCGH	No	PB	1st Quarter				GF	1,890.00	1,890.00	0.00	Medical Services Program
50203070	Cefalexin monohydrate 250 mg/5 mL granules/powder for syrup/suspension, 60 mL	QCGH	No	PB	1st Quarter				GF	1,203.80	1,203.80	0.00	Medical Services Program
50203070	Cefalexin (as monohydrate) 100mg/ml granules/powder for	QCGH	No	PB	1st Quarter				GF	495.80	495.80	0.00	Medical Services Program
50203070	Cefalexin 125mg/5mL, granules/powder for syrup/suspension,	QCGH	No	PB	1st Quarter				GF	900.00	900.00	0.00	Medical Services Program
50203070	Carvedilol 6.25mg	QCGH	No	PB	1st Quarter				GF	58,000.00	58,000.00	0.00	Medical Services Program
50203070	Carbamazepine 200mg	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203070	Captopril 25mg	QCGH	No	PB	1st Quarter				GF	19,849.50	19,849.50	0.00	Medical Services Program
50203070	Cefixime 200mg capsule	QCGH	No	PB	1st Quarter				GF	24,792.00	24,792.00	0.00	Medical Services Program
50203070	Butamirate Citrate 50mg Modified Release	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203070	Cefuroxime axetil 125 mg/5 mL granules for suspension, 70 ml	QCGH	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Medical Services Program
50203070	Budesonide 160mcg + Formoterol 4.5mcg (as fumarate	QCGH	No	PB	1st Quarter				GF	292,758.00	292,758.00	0.00	Medical Services Program
50203070	Budesonide 250mcg/ml, 2ml (unit dose) for nebulization	QCGH	No	PB	1st Quarter				GF	36,337.50	36,337.50	0.00	Medical Services Program
50203070	Bisacodyl 5mg suppository	QCGH	No	PB	1st Quarter				GF	4,873.50	4,873.50	0.00	Medical Services Program
50203070	Bisacodyl 10 mg suppository	QCGH	No	PB	1st Quarter				GF	2,499.00	2,499.00	0.00	Medical Services Program
50203070	Biperiden hydrochloride 2mg	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Betamethasone Cream 0.1%, 5g tube (as valerate)	QCGH	No	PB	1st Quarter				GF	61,998.00	61,998.00	0.00	Medical Services Program
50203070	Betahistine hydrochloride 8mg	QCGH	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Medical Services Program
50203070	Betahistine hydrochloride 24mg	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203070	Calcium Carbonate 500mg chewable (elemental calcium)	QCGH	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	Medical Services Program
50203070	Cilostazole 100mg	QCGH	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Medical Services Program
50203070	Conjugated Equine Estrogen 0.625mg/tab	QCGH	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Lithium Carbonate MR 450mg	QCGH	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Medical Services Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 200mg amoxicillin (as trihydrate) + 28.5mg potassium clavulanate per 5ml granules/powder for suspension, 70ml	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 500mg amoxicillin (as trihydrate) + 125 mg potassium clavulanate per tablet	QCGH	No	PB	1st Quarter				GF	277,350.00	277,350.00	0.00	Medical Services Program
50203070	Cloxacillin 500mg capsule	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203070	Clopidogrel 75mg tablet	QCGH	No	PB	1st Quarter				GF	54,890.00	54,890.00	0.00	Medical Services Program
50203070	Clonidine Hydrochloride 75mcg (as hydrochloride)	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203070	Clindamycin HCL 300mg	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203070	Cefixime 100 mg/5 mL granules for suspension, 60 mL	QCGH	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Medical Services Program
50203070	Ciprofloxacin hydrochloride 500mg	QCGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203070	Dienogest 2mg/tablet	QCGH	No	PB	1st Quarter				GF	121,287.50	121,287.50	0.00	Medical Services Program
50203070	Chlorpromazine Hydrochloride 100mg	QCGH	No	PB	1st Quarter				GF	1,340.00	1,340.00	0.00	Medical Services Program
50203070	Chlorhexidine Gluconate 0.12% , 120 mL	QCGH	No	PB	1st Quarter				GF	106,600.00	106,600.00	0.00	Medical Services Program
50203070	Cetirizine (as dihydrochloride) 10mg tablet	QCGH	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Medical Services Program
50203070	Cetirizine (as dihydrochloride) 10 mg/ml drops, 10 ml	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203070	Cetirizine dihydrochloride 1 mg/ml solution, 60 ml	QCGH	No	PB	1st Quarter				GF	550.00	550.00	0.00	Medical Services Program
50203070	Celecoxib 200mg	QCGH	No	PB	1st Quarter				GF	69,750.00	69,750.00	0.00	Medical Services Program
50203070	Cefuroxime 500mg (as axetil)	QCGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Services Program
50203070	Cefuroxime axetil 250 mg/5 mL granules for suspension, 50 mL	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203070	Clarithromycin 500mg	QCGH	No	PB	1st Quarter				GF	112,000.00	112,000.00	0.00	Medical Services Program
50203070	Proparacaine Hydrochloride (Proxymetacaine) 0.5% Eye drop	QCGH	No	PB	1st Quarter				GF	76,999.00	76,999.00	0.00	Medical Services Program
50203070	Sambong [Blumea balsamifera (Fam. Compositae)] 500mg	QCGH	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Medical Services Program
50203070	Salbutamol 100 mcg/dose, 200 doses actuations breath actuated metered dose inhaler	QCGH	No	PB	1st Quarter				GF	156,000.00	156,000.00	0.00	Medical Services Program
50203070	Salbutamol 1 mg/mL (unit dose), 2.5 mL Respiratory Solution	QCGH	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Medical Services Program
50203070	Sacubitril/Valsartan 50 mg tablet	QCGH	No	PB	1st Quarter				GF	165,720.00	165,720.00	0.00	Medical Services Program
50203070	Rosuvastatin (as calcium salt) 20mg	QCGH	No	PB	1st Quarter				GF	222,750.00	222,750.00	0.00	Medical Services Program
50203070	Risperidone 2mg tablet	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203070	Rifaximin 200mg tablet	QCGH	No	PB	1st Quarter				GF	94,770.00	94,770.00	0.00	Medical Services Program
50203070	Levothyroxine Na 100mcg	QCGH	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Medical Services Program
50203070	Quetiapine (as Fumarate) 100mg	QCGH	No	PB	1st Quarter				GF	11,800.00	11,800.00	0.00	Medical Services Program
50203070	Simvastatin 40mg	QCGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Medical Services Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Progestin Subdermal Implant (PSI) 68mg	QCGH	No	PB	1st Quarter				GF	413,200.00	413,200.00	0.00	Medical Services Program
50203070	Prednisone 5mg	QCGH	No	PB	1st Quarter				GF	1,708.80	1,708.80	0.00	Medical Services Program
50203070	Prednisone 20 mg tablet	QCGH	No	PB	1st Quarter				GF	15,480.00	15,480.00	0.00	Medical Services Program
50203070	Prednisone 10mg	QCGH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Medical Services Program
50203070	Prednisone 10 mg/5 ml suspension, 60ml	QCGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Services Program
50203070	Prednisolone (as acetate) 1% Eye drops, 5ml	QCGH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Medical Services Program
50203070	Povidone Iodine 1% 60ml oral solution	QCGH	No	PB	1st Quarter				GF	23,582.35	23,582.35	0.00	Medical Services Program
50203070	Potassium Chloride 750 mg durules	QCGH	No	PB	1st Quarter				GF	144,000.00	144,000.00	0.00	Medical Services Program
50203070	Quetiapine (as Fumarate) 25mg	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203070	Tobramycin 0.3%+Dexamethasone 0.01%, 5ml Eye drops	QCGH	No	PB	1st Quarter				GF	115,000.00	115,000.00	0.00	Medical Services Program
50203070	Rosuvastatin (as calcium salt) 10mg	QCGH	No	PB	1st Quarter				GF	131,250.00	131,250.00	0.00	Medical Services Program
50203070	Zinc solution, (equiv. to 20 mg elemental zinc/5 mL) syrup, 60 mL (as sulfate monohydrate)	QCGH	No	PB	1st Quarter				GF	4,749.50	4,749.50	0.00	Medical Services Program
50203070	Vit B1 100mg+B6 5mg+B12 50mcg Tablet	QCGH	No	PB	1st Quarter				GF	104,000.00	104,000.00	0.00	Medical Services Program
50203070	Valsartan 80mg film coated	QCGH	No	PB	1st Quarter				GF	9,400.00	9,400.00	0.00	Medical Services Program
50203070	Tropicamide Eye Drops Solution 0.5%, 5 ml	QCGH	No	PB	1st Quarter				GF	69,300.00	69,300.00	0.00	Medical Services Program
50203070	Tropicamide + Phenylephrine HCl 5mg + 5mg/mL (eye drops) fixed dose combination, 10 mL	QCGH	No	PB	1st Quarter				GF	99,750.00	99,750.00	0.00	Medical Services Program
50203070	Travoprost .004%, 2.5mL ophthalmic drops	QCGH	No	PB	1st Quarter				GF	41,707.80	41,707.80	0.00	Medical Services Program
50203070	Tranexamic acid 500mg	QCGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Sertraline hydrochloride 50mg	QCGH	No	PB	1st Quarter				GF	17,676.00	17,676.00	0.00	Medical Services Program
50203070	Tobramycin 0.3% eye drops solution, 5ml bottle	QCGH	No	PB	1st Quarter				GF	107,500.00	107,500.00	0.00	Medical Services Program
50203070	Silver Sulfadiazine Cream 1%, 25g tube	QCGH	No	PB	1st Quarter				GF	2,299.80	2,299.80	0.00	Medical Services Program
50203070	Timolol 0.5%, 5mL ophthalmic solution	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203070	Telmisartan 80mg tablet	QCGH	No	PB	1st Quarter				GF	5,100.00	5,100.00	0.00	Medical Services Program
50203070	Telmisartan 40mg tablet	QCGH	No	PB	1st Quarter				GF	3,220.00	3,220.00	0.00	Medical Services Program
50203070	Tamsulosin Hydrochloride 200mcg, orally disintegrating tab.	QCGH	No	PB	1st Quarter				GF	17,493.00	17,493.00	0.00	Medical Services Program
50203070	Sodium Valproate + Valproic Acid 500 mg (333 mg sodium valproate + 145 mg valproic acid) controlled release	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203070	Sodium chloride 0.65% saline solution for nasal spray	QCGH	No	PB	1st Quarter				GF	18,600.00	18,600.00	0.00	Medical Services Program
50203070	Sodium Hyaluronate 0.1% (1mg/mL), 5ml Eye drops	QCGH	No	PB	1st Quarter				GF	339,000.00	339,000.00	0.00	Medical Services Program
50203070	Pilocarpine (as hydrochloride) 2%, 15ml Eye Drops Solution	QCGH	No	PB	1st Quarter				GF	10,065.00	10,065.00	0.00	Medical Services Program
50203070	Tramadol Hydrochloride 50mg	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Mefenamic acid 250mg	QCGH	No	PB	1st Quarter				GF	80.00	80.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Potassium Citrate 10 mEq tablet	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Naproxen Sodium 550mg	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Services Program
50203070	Mupirocin 2%, 5g Ointment	QCGH	No	PB	1st Quarter				GF	700,000.00	700,000.00	0.00	Medical Services Program
50203070	Metoprolol (as tartrate) 50mg	QCGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Services Program
50203070	Metoprolol (as tartrate) 100mg	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203070	Methylprednisolone 4mg	QCGH	No	PB	1st Quarter				GF	989.00	989.00	0.00	Medical Services Program
50203070	Methotrexate 2.5mg (as base)	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203070	Methimazole (thiamazole) 5 mg	QCGH	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Medical Services Program
50203070	Nifedipine 30mg Modified Release	QCGH	No	PB	1st Quarter				GF	4,440.00	4,440.00	0.00	Medical Services Program
50203070	Mefenamic acid 500mg capsule	QCGH	No	PB	1st Quarter				GF	18,858.00	18,858.00	0.00	Medical Services Program
50203070	Nimodipine 30mg	QCGH	No	PB	1st Quarter				GF	44,700.00	44,700.00	0.00	Medical Services Program
50203070	Medroxyprogesterone Acetate 10mg/tab	QCGH	No	PB	1st Quarter				GF	12,060.00	12,060.00	0.00	Medical Services Program
50203070	Mebendazole 500mg chewable	QCGH	No	PB	1st Quarter				GF	399.00	399.00	0.00	Medical Services Program
50203070	Mebendazole 100mg/5ml, 30 ml suspension	QCGH	No	PB	1st Quarter				GF	279.90	279.90	0.00	Medical Services Program
50203070	Losartan potassium 50mg + Hydrochlorothiazide 12.5mg tablet	QCGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Services Program
50203070	Losartan 50mg (as potassium salt)	QCGH	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	Medical Services Program
50203070	Losartan 100mg (as potassium salt)	QCGH	No	PB	1st Quarter				GF	108,500.00	108,500.00	0.00	Medical Services Program
50203070	Loratadine 10mg tablet	QCGH	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Medical Services Program
50203070	Azithromycin 500mg tablet (as monohydrate/dihydrate)	QCGH	No	PB	1st Quarter				GF	59,980.00	59,980.00	0.00	Medical Services Program
50203070	Metformin (as hydrochloride) 500mg/film coated	QCGH	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Medical Services Program
50203070	Paracetamol 10mg/ml, 100ml solution for infusion (IV)	QCGH	No	PB	1st Quarter				GF	2,145,000.00	2,145,000.00	0.00	Medical Services Program
50203070	Levothyroxine Na 50mcg	QCGH	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Medical Services Program
50203070	Phenytoin 100 mg capsule	QCGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Medical Services Program
50203070	Phenylephrine (as hydrochloride) 2.5%, 5ml eye drop solution	QCGH	No	PB	1st Quarter				GF	25,110.00	25,110.00	0.00	Medical Services Program
50203070	Phenobarbital 90mg tablet	QCGH	No	PB	1st Quarter				GF	690.00	690.00	0.00	Medical Services Program
50203070	Phenobarbital 60mg tablet	QCGH	No	PB	1st Quarter				GF	468.00	468.00	0.00	Medical Services Program
50203070	Permethrin 5%, 60 mL Lotion	QCGH	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Medical Services Program
50203070	Paracetamol 500mg tablet	QCGH	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Medical Services Program
50203070	Paracetamol 250mg suppository	QCGH	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Medical Services Program
50203070	Nifedipine 10mg capsule	QCGH	No	PB	1st Quarter				GF	400.00	400.00	0.00	Medical Services Program
50203070	Paracetamol 125 mg suppository	QCGH	No	PB	1st Quarter				GF	12,418.00	12,418.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Neomycin (as sulfate) 3.5 mg + Polymixin B (as sulfate) 10,000 units + Fluocinolone Acetonide 0.025%/mL, 5mL	QCGH	No	PB	1st Quarter				GF	74,995.00	74,995.00	0.00	Medical Services Program
50203070	Paracetamol 100 mg/mL drops, 15 mL (alcohol-free)	QCGH	No	PB	1st Quarter				GF	300.00	300.00	0.00	Medical Services Program
50203070	Oxymetazoline (as hydrochloride) 0.05%, 15ml Nasal Spray	QCGH	No	PB	1st Quarter				GF	35,998.00	35,998.00	0.00	Medical Services Program
50203070	Oral Rehydration Salts (ORS 75 replacement) Sodium chloride 2.6 g, Trisodium citrate dihydrate 2.9 g, Potassium chloride 1.5 g, Glucose anhydrous 13.5 g, Total Weight — 20.5 g, Sodium 75	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Omeprazole 40mg capsule	QCGH	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Medical Services Program
50203070	Omeprazole 20mg	QCGH	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Medical Services Program
50203070	Olanzapine 10mg orodispersible tablet (ODT)	QCGH	No	PB	1st Quarter				GF	39,300.00	39,300.00	0.00	Medical Services Program
50203070	Ofloxacin 200mg	QCGH	No	PB	1st Quarter				GF	400.00	400.00	0.00	Medical Services Program
50203070	Ofloxacin 0.3% 5mL eye drops	QCGH	No	PB	1st Quarter				GF	3,399.80	3,399.80	0.00	Medical Services Program
50203070	Paracetamol 250 mg/5ml syrup/suspension, 60ml (alcohol-free)	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Biphasic Isophane Human Insulin 70/30 (recombinant DNA) 100	QCGH	No	PB	1st Quarter				GF	350,000.00	350,000.00	0.00	Medical Services Program
50203070	Ceftazidime pentahydrate 1g (IM, IV)	QCGH	No	PB	1st Quarter				GF	384,800.00	384,800.00	0.00	Medical Services Program
50203070	Cefoxitin Sodium 1gm (IM/IV)	QCGH	No	PB	1st Quarter				GF	1,985,000.00	1,985,000.00	0.00	Medical Services Program
50203070	Cefotaxime 500mg vial + 2 mL diluent (IM, IV)	QCGH	No	PB	1st Quarter				GF	39,999.00	39,999.00	0.00	Medical Services Program
50203070	Cefepime Hydrochloride 1g (IM, IV)	QCGH	No	PB	1st Quarter				GF	1,710,000.00	1,710,000.00	0.00	Medical Services Program
50203070	Cefazolin Sodium 1gm (IM/IV)	QCGH	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Services Program
50203070	Carboprost 250 mcg/ml solution for injection, 1ml	QCGH	No	PB	1st Quarter				GF	47,800.00	47,800.00	0.00	Medical Services Program
50203070	Carboplatin 10mg/ml, 45ml (IV)	QCGH	No	PB	1st Quarter				GF	420,000.00	420,000.00	0.00	Medical Services Program
50203070	Carboplatin 10mg/ml, 15ml (IV)	QCGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Services Program
50203070	Carbetocin 100mcg/mL, 1ml ampule vial, solution for Injection (IV)	QCGH	No	PB	1st Quarter				GF	1,438,000.00	1,438,000.00	0.00	Medical Services Program
50203070	Carbachol Intraocular Solution 0.01% 1.5 mL	QCGH	No	PB	1st Quarter				GF	189,000.00	189,000.00	0.00	Medical Services Program
50203070	Clindamycin Phosphate 150mg/ml, 2ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	275,000.00	275,000.00	0.00	Medical Services Program
50203070	Bupivacaine HCl Isobaric 0.5% (5mg/ml) x 10 mL	QCGH	No	PB	1st Quarter				GF	21,999.00	21,999.00	0.00	Medical Services Program
50203070	Ciprofloxacin lactate 2mg/ml, 200mL (IV Infusion)	QCGH	No	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	Medical Services Program
50203070	Penicillin G Benzathine (benzathine benzylpenicillin) 1,200,000	QCGH	No	PB	1st Quarter				GF	29,448.10	29,448.10	0.00	Medical Services Program
50203070	BCG vaccine, freeze-dried powder 500mcg/ml vial + 1ml diluent ampule (ID) 20 doses	QCGH	No	PB	1st Quarter				GF	122,500.00	122,500.00	0.00	Medical Services Program
50203070	Azithromycin 500mg powder (as base/as dihydrate) (IV infusion)	QCGH	No	PB	1st Quarter				GF	306,375.00	306,375.00	0.00	Medical Services Program
50203070	Anti-tetanus Serum (equine) 1500iu/ml, 1ml (IM)	QCGH	No	PB	1st Quarter				GF	710,000.00	710,000.00	0.00	Medical Services Program
50203070	Anti-tetanus serum 1500 IU/mL, 0.7 mL solution for injection,	QCGH	No	PB	1st Quarter				GF	9,700.00	9,700.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 500mg + Sulbactam Sodium 250mg (IM/IV)	QCGH	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Ampicillin Sodium 500mg (IM/IV)	QCGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203070	Albumin, Human 25%, 50 ml bottle	QCGH	No	PB	1st Quarter				GF	4,794,000.00	4,794,000.00	0.00	Medical Services Program
50203070	Albumin, Human 20%, 50 ml bottle	QCGH	No	PB	1st Quarter				GF	4,777,980.00	4,777,980.00	0.00	Medical Services Program
50203070	Montelukast 5mg chewable tablet	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Calcium Gluconate 10%, 10 mL (IV)	QCGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203070	Diphenhydramine HCl 50mg/ml, 1ml ampule	QCGH	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Medical Services Program
50203070	Montelukast (as sodium salt) 10mg	QCGH	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Medical Services Program
50203070	Metronidazole 5mg/ml, 100ml (IV infusion)	QCGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203070	Metronidazole 500mg tablet	QCGH	No	PB	1st Quarter				GF	6,408.20	6,408.20	0.00	Medical Services Program
50203070	Metronidazole 125 mg/5 mL, 60 mL suspension	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203070	Fluorescein as sodium salt 10% (100mg/ml), 5ml (IV)	QCGH	No	PB	1st Quarter				GF	86,250.00	86,250.00	0.00	Medical Services Program
50203070	Flu Vaccine 5ml/vial, 10doses/vial	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203070	Ertapenem (as sodium salt) 1g powder, vial (IM/IV)	QCGH	No	PB	1st Quarter				GF	603,198.00	603,198.00	0.00	Medical Services Program
50203070	Epinephrine (adrenaline) Hydrochloride 1mg/ml, 1ml (IM, SC)	QCGH	No	PB	1st Quarter				GF	880,000.00	880,000.00	0.00	Medical Services Program
50203070	Enoxaparin Sodium 100mg/ml, 0.6ml, pre-filled syringe (SC)	QCGH	No	PB	1st Quarter				GF	472,500.00	472,500.00	0.00	Medical Services Program
50203070	Enoxaparin Sodium 100mg/ml, 0.4ml, pre-filled syringe (SC)	QCGH	No	PB	1st Quarter				GF	799,980.00	799,980.00	0.00	Medical Services Program
50203070	Ceftriaxone Sodium 1gm + 10ml diluent (IV)	QCGH	No	PB	1st Quarter				GF	1,176,000.00	1,176,000.00	0.00	Medical Services Program
50203070	Dobutamine Hydrochloride 50mg/ml, 5ml (concentrate) (IV infusion)	QCGH	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	Medical Services Program
50203070	Cefuroxime Sodium 750mg (IM, IV)	QCGH	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Medical Services Program
50203070	Digoxin 250 mcg/ml, 2ml ampule	QCGH	No	PB	1st Quarter				GF	61,497.00	61,497.00	0.00	Medical Services Program
50203070	Glucose (Dextrose) 50%, 50ml (IV)	QCGH	No	PB	1st Quarter				GF	128,000.00	128,000.00	0.00	Medical Services Program
50203070	Dexamethasone 4 mg/mL, 2 mL ampul/vial (IM, IV) (as sodium phosphate)	QCGH	No	PB	1st Quarter				GF	115,500.00	115,500.00	0.00	Medical Services Program
50203070	Cyclophosphamide powder, 1000mg	QCGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203070	Cyclophospamide powder, 500mg	QCGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203070	Colistin 2,000,000 IU lyophilized powder for injection (IV)	QCGH	No	PB	1st Quarter				GF	533,717.80	533,717.80	0.00	Medical Services Program
50203070	Clindamycin Phosphate 150mg/ml, 4ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	375,980.00	375,980.00	0.00	Medical Services Program
50203070	Cisplatin 1mg/ml, 50ml (IV)	QCGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203070	Cisplatin 1mg/ml, 10ml (IV)	QCGH	No	PB	1st Quarter				GF	78,730.00	78,730.00	0.00	Medical Services Program
50203070	Ciprofloxacin 2 mg/mL, 100 mL vial (IV infusion) (as lactate)	QCGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203070	Suxamethonium (succinylcholine) chloride 20mg/ml, 10ml vial	QCGH	No	PB	1st Quarter				GF	18,224.50	18,224.50	0.00	Medical Services Program
50203070	Dopamine Hydrochloride 40mg/ml, 5ml (IV)	QCGH	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Sterile water for injection 50ml bottle	QCGH	No	PB	1st Quarter				GF	374,925.00	374,925.00	0.00	Medical Services Program
50203070	5% Dextrose in Balance Multiple Maintenance Solution (IMB) 500ml	QCGH	No	PB	1st Quarter				GF	158,000.00	158,000.00	0.00	Medical Services Program
50203070	5% Dextrose in Balance Multiple Maintenance Solution (NM) 1L	QCGH	No	PB	1st Quarter				GF	170,000.00	170,000.00	0.00	Medical Services Program
50203070	5% Dextrose in Lactated Ringer's Solution 1L	QCGH	No	PB	1st Quarter				GF	1,105,000.00	1,105,000.00	0.00	Medical Services Program
50203070	5% Dextrose in Lactated Ringer's Solution 500ml	QCGH	No	PB	1st Quarter				GF	39,500.00	39,500.00	0.00	Medical Services Program
50203070	5% Dextrose in Water 1L	QCGH	No	PB	1st Quarter				GF	170,000.00	170,000.00	0.00	Medical Services Program
50203070	5% Dextrose in Water 250ml glass	QCGH	No	PB	1st Quarter				GF	254,970.00	254,970.00	0.00	Medical Services Program
50203070	5% Dextrose in Water 500ml	QCGH	No	PB	1st Quarter				GF	268,600.00	268,600.00	0.00	Medical Services Program
50203070	Hydroxyethyl Starch 6%, 500ml	QCGH	No	PB	1st Quarter				GF	149,997.00	149,997.00	0.00	Medical Services Program
50203070	Intraocular Irrigating Solution (Balanced Salt Solution) 500ml	QCGH	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Medical Services Program
50203070	Isotonic electrolyte solution for IV infusion 1 L	QCGH	No	PB	1st Quarter				GF	320,000.00	320,000.00	0.00	Medical Services Program
50203070	Hyoscine N Butyl Bromide 20mg/ml, 1ml (IM, IV, SC)	QCGH	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Medical Services Program
50203070	Modified Fluid Gelatin 4% 500ml solution	QCGH	No	PB	1st Quarter				GF	322,000.00	322,000.00	0.00	Medical Services Program
50203070	10% Dextrose in Water 500ml	QCGH	No	PB	1st Quarter				GF	79,000.00	79,000.00	0.00	Medical Services Program
50203070	Diazepam 5 mg/mL, 2 mL (IM, IV)	QCGH	No	PB	1st Quarter				GF	94,491.00	94,491.00	0.00	Medical Services Program
50203070	Fentanyl Citrate 50 micrograms/ml, 2ml ampule	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203070	Ketamine Hydrochloride 50 mg/mL, 10 mL (IM, IV)	QCGH	No	PB	1st Quarter				GF	89,225.00	89,225.00	0.00	Medical Services Program
50203070	Midazolam 5mg/mL, 1mL (IM/IV)	QCGH	No	PB	1st Quarter				GF	84,280.00	84,280.00	0.00	Medical Services Program
50203070	Midazolam 5mg/ml, 3ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Services Program
50203070	Morphine Sulfate 10mg	QCGH	No	PB	1st Quarter				GF	3,198.00	3,198.00	0.00	Medical Services Program
50203070	Morphine Sulfate 16mg/ml, 1ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Medical Services Program
50203070	Nalbuphine Hydrochloride 10mg/ml, 1ml (IM, IV, SC)	QCGH	No	PB	1st Quarter				GF	7,437.00	7,437.00	0.00	Medical Services Program
50203070	Azithromycin 200 mg/5 mL (as monohydrate), powder for	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Services Program
50203070	Sacubitril/Valsartan 100 mg	QCGH	No	PB	1st Quarter				GF	175,000.00	175,000.00	0.00	Medical Services Program
50203070	Lactated Ringer's Solution 500ml	QCGH	No	PB	1st Quarter				GF	15,800.00	15,800.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 250mg (IM/IV)	QCGH	No	PB	1st Quarter				GF	97,500.00	97,500.00	0.00	Medical Services Program
50203070	Rocuronium Bromide 10mg/ml, 5ml (IV)	QCGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Medical Services Program
50203070	Propofol 10mg/ml, 20ml (IV)	QCGH	No	PB	1st Quarter				GF	399,980.00	399,980.00	0.00	Medical Services Program
50203070	Naloxone hydrochloride 400mcg/ml, 1ml (IM/IV/SC)	QCGH	No	PB	1st Quarter				GF	43,999.20	43,999.20	0.00	Medical Services Program
50203070	Lidocaine Hydrochloride 2%, 50ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	27,495.00	27,495.00	0.00	Medical Services Program
50203070	Lidocaine Hydrochloride 2% (20mg/ml), 20ml (IM/IV)	QCGH	No	PB	1st Quarter				GF	21,450.00	21,450.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Lidocaine Hydrochloride 10% pump spray 50ml	QCGH	No	PB	1st Quarter				GF	132,186.00	132,186.00	0.00	Medical Services Program
50203070	Lidocaine (as Hydrochloride) 2%, 1.8 mL glass cartridge with epinephrine (local infiltration)	QCGH	No	PB	1st Quarter				GF	36,300.00	36,300.00	0.00	Medical Services Program
50203070	Lidocaine Hydrochloride 2% (20mg/ml) 5ml (IM/IV)	QCGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Medical Services Program
50203070	Esmolol Hydrochloride 100mg/ml, 10ml	QCGH	No	PB	1st Quarter				GF	255,000.00	255,000.00	0.00	Medical Services Program
50203070	Bupivacaine HCl Isobaric 0.5% (5mg/ml) x 10 mL	QCGH	No	PB	1st Quarter				GF	21,999.00	21,999.00	0.00	Medical Services Program
50203070	5% Dextrose in 0.9% Sodium Chloride 500ml	QCGH	No	PB	1st Quarter				GF	39,500.00	39,500.00	0.00	Medical Services Program
50203070	Atracurium Besylate 10mg/ml, 2.5ml	QCGH	No	PB	1st Quarter				GF	23,000.00	23,000.00	0.00	Medical Services Program
50203070	5% Dextrose in 0.9% Sodium Chloride 1L	QCGH	No	PB	1st Quarter				GF	229,500.00	229,500.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 1g (IM/IV)	QCGH	No	PB	1st Quarter				GF	184,500.00	184,500.00	0.00	Medical Services Program
50203070	Ampicillin Sodium 1000mg + Sulbactam Sodium 500mg (IM/IV)	QCGH	No	PB	1st Quarter				GF	1,125,000.00	1,125,000.00	0.00	Medical Services Program
50203070	Amphotericin B (Non-Lipid Complex) 50mg powder for (IV infusion)	QCGH	No	PB	1st Quarter				GF	357,285.90	357,285.90	0.00	Medical Services Program
50203070	Amiodarone Hydrochloride 50mg/ml, 3ml (IV)	QCGH	No	PB	1st Quarter				GF	256,992.00	256,992.00	0.00	Medical Services Program
50203070	Amikacin Sulfate 50 mg/mL, 2mL (IM/IV)	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203070	Adenosine 3 mg/ml, 2ml (IV)	QCGH	No	PB	1st Quarter				GF	199,995.00	199,995.00	0.00	Medical Services Program
50203070	0.9% NaCl for Irrigation solution 1L	QCGH	No	PB	1st Quarter				GF	510,000.00	510,000.00	0.00	Medical Services Program
50203070	0.9% NaCl for IV Infusion solution 100 mL	QCGH	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Medical Services Program
50203070	0.9% NaCl for IV Infusion solution 1L	QCGH	No	PB	1st Quarter				GF	1,684,700.00	1,684,700.00	0.00	Medical Services Program
50203070	0.9% NaCl for IV Infusion solution 500ml	QCGH	No	PB	1st Quarter				GF	149,980.00	149,980.00	0.00	Medical Services Program
50203070	Lactated Ringer's Solution 1L	QCGH	No	PB	1st Quarter				GF	873,800.00	873,800.00	0.00	Medical Services Program
50203070	Atropine Sulfate 1mg/ml, 1ml solution for injection (IM,IV,SC)	QCGH	No	PB	1st Quarter				GF	3,178.80	3,178.80	0.00	Medical Services Program
50203070	Rabies Vaccine Vero Cell (purified) lyophilized powder, 2.5 IU/ 0.5 mL, vial + diluent (ID, IM)	QCGH	No	PB	1st Quarter				GF	3,100,000.00	3,100,000.00	0.00	Medical Services Program
50203070	Tranexamic Acid 100mg/ml, 5ml ampule	QCGH	No	PB	1st Quarter				GF	999,500.00	999,500.00	0.00	Medical Services Program
50203070	Tramadol Hydrochloride 50mg/ml, 2ml (IM, IV, SC)	QCGH	No	PB	1st Quarter				GF	34,900.00	34,900.00	0.00	Medical Services Program
50203070	Tramadol Hydrochloride 50mg/ml, 1ml (IM, IV, SC)	QCGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203070	Tetanus toxoid, 0.5 ml (IM)	QCGH	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Medical Services Program
50203070	Terbutaline (as sulfate) 500mcg/ml, 1ml (IM, IV, SC)	QCGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Medical Services Program
50203070	Streptokinase 1,500,000 IU vial	QCGH	No	PB	1st Quarter				GF	36,999.90	36,999.90	0.00	Medical Services Program
50203070	Sterile Water for Injection 5ml	QCGH	No	PB	1st Quarter				GF	51,000.00	51,000.00	0.00	Medical Services Program
50203070	Sodium Chloride 2.5mEq/ml, 20ml	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203070	Sodium Bicarbonate 1mEq/ml, 50ml (adult) (IV infusion)	QCGH	No	PB	1st Quarter				GF	255,968.00	255,968.00	0.00	Medical Services Program
50203070	Sodium Bicarbonate 1mEq/ml, 100ml (adult) (IV infusion)	QCGH	No	PB	1st Quarter				GF	440,000.00	440,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Penicillin G Crystalline (benzylpenicillin sodium) 5,000,000 units (IM/IV)	QCGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203070	Ranitidine (as hydrochloride) 25 mg/mL, 2 mL ampule (IM, IV, IV infusion)	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203070	Vancomycin Hydrochloride 500mg (IV)	QCGH	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Medical Services Program
50203070	Rabies Immunoglobulin (Equine) 200 IU/mL, 5 mL vial (IM) with local and clinical trial studies	QCGH	No	PB	1st Quarter				GF	3,600,000.00	3,600,000.00	0.00	Medical Services Program
50203070	Protamine Sulfate 10mg/ml	QCGH	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Medical Services Program
50203070	Potassium Chloride 2mEq/ml, 20ml vial	QCGH	No	PB	1st Quarter				GF	97,500.00	97,500.00	0.00	Medical Services Program
50203070	Polymyxin B (as sulfate) 500,000 units powder solution for injection (Intrathecal/ IM/IV), 5ml vial	QCGH	No	PB	1st Quarter				GF	578,998.00	578,998.00	0.00	Medical Services Program
50203070	Pneumococcal Vaccine (PCV13), 1 dose vial 0.5ml	QCGH	No	PB	1st Quarter				GF	172,500.00	172,500.00	0.00	Medical Services Program
50203070	Pneumococcal Polyvalent Vaccine, 25mcg/0.5mL, (polysaccharide from each capsular type) solution for injection, 0.5ml pre-filled syringe or single dose vial (IM, SC)	QCGH	No	PB	1st Quarter				GF	1,097,250.00	1,097,250.00	0.00	Medical Services Program
50203070	Piperacillin Sodium 4gm + Tazobactam Sodium 500mg vial	QCGH	No	PB	1st Quarter				GF	1,680,000.00	1,680,000.00	0.00	Medical Services Program
50203070	Piperacillin Sodium 2gm + Tazobactam Sodium 250mg vial	QCGH	No	PB	1st Quarter				GF	1,225,000.00	1,225,000.00	0.00	Medical Services Program
50203070	Phytomenadione (Phytonadione, Vitamin K1) 10 mg/mL, 1 mL Solution for Injection	QCGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203070	Phenytoin 50mg/ml, 2ml ampule	QCGH	No	PB	1st Quarter				GF	20,399.70	20,399.70	0.00	Medical Services Program
50203070	Regular Insulin (recombinant DNA human) 100IU/ml, 10ml (SC, IV, IM)	QCGH	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Medical Services Program
50203070	Amlodipine besilate 10mg	QCGH	No	PB	1st Quarter				GF	170,000.00	170,000.00	0.00	Medical Services Program
50203070	Aspirin 80mg tablet	QCGH	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Medical Services Program
50203070	Atropine sulfate Eye Drops Solution: 1%, 5 ml w/ red bottle cap	QCGH	No	PB	1st Quarter				GF	68,625.00	68,625.00	0.00	Medical Services Program
50203070	Mannitol 20% 500ml	QCGH	No	PB	1st Quarter				GF	269,982.00	269,982.00	0.00	Medical Services Program
50203070	Moxifloxacin 5 mg/mL (0.5% w/v) sterile ophthalmic solution, 5 mL bottle (as hydrochloride)	QCGH	No	PB	1st Quarter				GF	21,850.00	21,850.00	0.00	Medical Services Program
50203070	Ascorbic Acid 500mg tablet	QCGH	No	PB	1st Quarter				GF	19,900.00	19,900.00	0.00	Medical Services Program
50203070	Ascorbic acid 100mg/5ml syrup 120ml	QCGH	No	PB	1st Quarter				GF	10,599.00	10,599.00	0.00	Medical Services Program
50203070	Ascorbic Acid (Vitamin C) 100 mg/mL drops, 30 mL	QCGH	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Medical Services Program
50203070	Ascorbic acid (vitamin C) 100 mg/5mL , 60 mL syrup	QCGH	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Medical Services Program
50203070	Amoxicillin Trihydrate 500mg	QCGH	No	PB	1st Quarter				GF	5,364.00	5,364.00	0.00	Medical Services Program
50203070	Amoxicillin Trihydrate 250 mg/5 mL granules/powder for suspension, 60mL	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203070	Valproic Acid 500mg/ml 5 ml IV Infusion	QCGH	No	PB	1st Quarter				GF	16,939.90	16,939.90	0.00	Medical Services Program
50203070	Amlodipine besilate 5mg	QCGH	No	PB	1st Quarter				GF	128,000.00	128,000.00	0.00	Medical Services Program
50203070	Vancomycin Hydrochloride 1g (IV)	QCGH	No	PB	1st Quarter				GF	330,000.00	330,000.00	0.00	Medical Services Program
50203070	Amikacin Sulfate 250mg/ml, 2ml (IM/IV)	QCGH	No	PB	1st Quarter				GF	34,560.00	34,560.00	0.00	Medical Services Program
50203070	Aluminum Hydroxide + Magnesium Hydroxide 225 mg + 200 mg/5 mL, 120 mL Oral Suspension	QCGH	No	PB	1st Quarter				GF	3,150.00	3,150.00	0.00	Medical Services Program
50203070	Adult nutritional powdered milk drink for dietary management of diabetes, 400grams (GLUCERNA)	QCGH	No	PB	1st Quarter				GF	223,148.00	223,148.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(GLUCERNA)												
50203070	Aciclovir 400 mg tablet	QCGH	No	PB	1st Quarter				GF	7,423.50	7,423.50	0.00	Medical Services Program
50203070	Aciclovir 200 mg tablet	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203070	Acetylcysteine 600mg effervescent	QCGH	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Medical Services Program
50203070	Acetylcysteine 100 mg sachet	QCGH	No	PB	1st Quarter				GF	662.50	662.50	0.00	Medical Services Program
50203070	Acetazolamide 250mg	QCGH	No	PB	1st Quarter				GF	28,500.00	28,500.00	0.00	Medical Services Program
50203070	0.9% Sodium Chloride 50ml bottle/bag (IV infusion)	QCGH	No	PB	1st Quarter				GF	199,960.00	199,960.00	0.00	Medical Services Program
50203070	Vitamin B1 B6 B12 100mg + 100mg + 1mg/ml, 3ml ampule	QCGH	No	PB	1st Quarter				GF	49,995.00	49,995.00	0.00	Medical Services Program
50203070	Aciclovir 800 mg tablet	QCGH	No	PB	1st Quarter				GF	15,687.50	15,687.50	0.00	Medical Services Program
50203070	Amoxicillin (as trihydrate) 100mg/ml granules/powder for drops (suspension), 15ml	QCGH	No	PB	1st Quarter				GF	1,150.00	1,150.00	0.00	Medical Services Program
50203070	Hydrocortisone 250 mg (IV) as sodium succinate	QCGH	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Medical Services Program
50203070	Methotrexate 25mg/ml, 2ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203070	Meropenem 500 mg vial	QCGH	No	PB	1st Quarter				GF	971,982.00	971,982.00	0.00	Medical Services Program
50203070	Meropenem trihydrate 1g powder (IV)	QCGH	No	PB	1st Quarter				GF	1,510,200.00	1,510,200.00	0.00	Medical Services Program
50203070	Medroxyprogesterone 150mg/ml, 1ml (IM) (as acetate)	QCGH	No	PB	1st Quarter				GF	16,449.00	16,449.00	0.00	Medical Services Program
50203070	Magnesium Sulfate (as heptahydrate) 250mg/ml, 20ml (IV)	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203070	Levofloxacin 5mg/ml solution for IV infusion, 100ml	QCGH	No	PB	1st Quarter				GF	599,990.00	599,990.00	0.00	Medical Services Program
50203070	Leuproreline 3.75mg/2ml vial + syringe	QCGH	No	PB	1st Quarter				GF	237,000.00	237,000.00	0.00	Medical Services Program
50203070	Ketorolac tromethamol 30mg/ml, 1ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	199,900.00	199,900.00	0.00	Medical Services Program
50203070	Isosorbide Dinitrate 1mg/ml, 10ml ampule	QCGH	No	PB	1st Quarter				GF	130,650.00	130,650.00	0.00	Medical Services Program
50203070	Isophane Insulin Human (recombinant DNA) 100 IU/mL, 10 mL (SC)	QCGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203070	Iron Sucrose 20 mg/ml, 5ml ampule	QCGH	No	PB	1st Quarter				GF	49,998.00	49,998.00	0.00	Medical Services Program
50203070	Iopamidol 612 mg/mL equiv. to 300 mg iodine, 50 ml	QCGH	No	PB	1st Quarter				GF	118,500.00	118,500.00	0.00	Medical Services Program
50203070	Iopamidol 612 mg/mL equiv. to 300 mg iodine, 100 ml	QCGH	No	PB	1st Quarter				GF	208,500.00	208,500.00	0.00	Medical Services Program
50203070	Methylergometrine maleate 200mcg/ml, 1ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	Medical Services Program
50203070	Heparin (unfractionated) 5000iu/ml, 5ml (IV infusion, SC) (bovine origin)	QCGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Services Program
50203070	Alprazolam 250mg	QCGH	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Medical Services Program
50203070	Penicillin G Crystalline (benzylpenicillin sodium) 1,000,000 units (IM/IV)	QCGH	No	PB	1st Quarter				GF	33,180.00	33,180.00	0.00	Medical Services Program
50203070	Multivitamins Adult Vit A: 600-700mcg or 2,000-2,500 IU, Vit B1: 1.3-1.7mg, Vit B2:0.7-3mg, Vit B6: 1.6-2mg, Vit B12: 2-6mcg, Vit C: 65-80mg, Vit D: 400 IU (10 mcg)	QCGH	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Medical Services Program
50203070	Fluphenazine Decanoate 25mg/mL x 10mL (IM)	QCGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Services Program
50203070	Furosemide 10mg/ml, 2ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	172,500.00	172,500.00	0.00	Medical Services Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Insulin Glargine 100 IU/mL, 3mL Pre-filled pen	QCGH	No	PB	1st Quarter				GF	233,500.00	233,500.00	0.00	Medical Services Program
50203070	Haloperidol 5mg/ml, 1ml ampule	QCGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Services Program
50203070	Immunoglobulin Normal, Human (IGIV) 50mg/ml, 50ml (IM)	QCGH	No	PB	1st Quarter				GF	912,500.00	912,500.00	0.00	Medical Services Program
50203070	Heparin (unfractionated) sodium 1000iu/ml, 5ml (IV infusion, SC) (bovine origin)	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203070	Hepatitis B Immunoglobulin (human) 0.5ml (IM)	QCGH	No	PB	1st Quarter				GF	67,500.00	67,500.00	0.00	Medical Services Program
50203070	Hepatitis B vaccine (recombinant DNA) 10mcg/0.5 ml monodose (IM) (pediatric)	QCGH	No	PB	1st Quarter				GF	624,000.00	624,000.00	0.00	Medical Services Program
50203070	Human Pappilomavirus Vaccine Recombinant Adsorbed (6, 11, 16,18) single dose 0.5ml Prefilled syringe	QCGH	No	PB	1st Quarter				GF	217,000.00	217,000.00	0.00	Medical Services Program
50203070	Hydralazine 20 mg/mL, 1 mL ampule (IM, IV)	QCGH	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Services Program
50203070	Hydrocortisone 100 mg (IV) as sodium succinate	QCGH	No	PB	1st Quarter				GF	752,000.00	752,000.00	0.00	Medical Services Program
50203070	Gentamicin (as sulfate) 40mg/ml, 2ml ampule vial (IM, IV)	QCGH	No	PB	1st Quarter				GF	249,000.00	249,000.00	0.00	Medical Services Program
50203070	Oxytocin (Synthetic) 10 IU/ml, 1ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Medical Services Program
50203070	Metoclopramide Hydrochloride 5mg/ml, 2ml (IM, IV)	QCGH	No	PB	1st Quarter				GF	119,600.00	119,600.00	0.00	Medical Services Program
50203070	Norepinephrine bitartrate 1mg/ml, 10 ml (concentrate solution for infusion)	QCGH	No	PB	1st Quarter				GF	2,840,260.00	2,840,260.00	0.00	Medical Services Program
50203070	Norepinephrine bitartrate 1mg/ml, 2 ml (IV infusion)	QCGH	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	Medical Services Program
50203070	Norepinephrine bitartrate 1mg/ml, 4 ml (IV infusion)	QCGH	No	PB	1st Quarter				GF	1,389,500.00	1,389,500.00	0.00	Medical Services Program
50203070	Norepinephrine bitartrate 2 mg/ml, 4 ml (8 mg/4 ml) solution	QCGH	No	PB	1st Quarter				GF	4,462,500.00	4,462,500.00	0.00	Medical Services Program
50203070	Omeprazole powder 40mg + 10ml solvent ampule	QCGH	No	PB	1st Quarter				GF	1,968,000.00	1,968,000.00	0.00	Medical Services Program
50203070	Oxacillin Sodium 500mg (IM, IV)	QCGH	No	PB	1st Quarter				GF	33,797.40	33,797.40	0.00	Medical Services Program
50203070	Nicardipine Hydrochloride 1mg/ml, 10ml (IV)	QCGH	No	PB	1st Quarter				GF	699,030.00	699,030.00	0.00	Medical Services Program
50203070	Penicillin G Benzathine (benzathine benzylpenicillin) 1,200,000 units vial (MR) (IM)	QCGH	No	PB	1st Quarter				GF	30,998.00	30,998.00	0.00	Medical Services Program
50203070	Methylprednisolone 1 g Powder for Injection Vial + 16 MI	QCGH	No	PB	1st Quarter				GF	169,921.20	169,921.20	0.00	Medical Services Program
50203070	Paracetamol 150 mg/mL, 2mL ampule solution for injection (IM/IV)	QCGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Medical Services Program
50203070	Paclitaxel 6 mg/ml, 16.7ml (IV Infusion)	QCGH	No	PB	1st Quarter				GF	720,000.00	720,000.00	0.00	Medical Services Program
50203070	Methylprednisolone 125 mg Powder for Injection Vial + 2 mL Diluent	QCGH	No	PB	1st Quarter				GF	252,846.00	252,846.00	0.00	Medical Services Program
50203070	Ondansetron (as hydrochloride) 2mg/ml, 4ml ampule	QCGH	No	PB	1st Quarter				GF	109,960.00	109,960.00	0.00	Medical Services Program
50203080	Stylet endotracheal tube fr.6 flexi-slip with soft distal tip	QCGH	No	PB	1st Quarter				GF	42,460.00	42,460.00	0.00	Medical Services Program
50203080	SPO2 Sensor medical grade TPU cable, about 300 cm long cable adult clip type compatible with existing machine (Nelcor Pin Connector) Universal	QCGH	No	PB	1st Quarter				GF	81,000.00	81,000.00	0.00	Medical Services Program
50203080	Square pack 16x16x6 ply mesh with tail xray detector (Unsterile)	QCGH	No	PB	1st Quarter				GF	103,500.00	103,500.00	0.00	Medical Services Program
50203080	Oiling Spray for Medical Instruments 500ml	QCGH	No	PB	1st Quarter				GF	8,880.00	8,880.00	0.00	Medical Services Program
50203080	Stethoscope adult, Bell and diaphragm; two way type, aluminum grey or black color.	QCGH	No	PB	1st Quarter				GF	12,540.00	12,540.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Specimen bottle plastic with cover small height 4.25" x 2" 220ml	QCGH	No	PB	1st Quarter				GF	3,450.00	3,450.00	0.00	Medical Services Program
50203080	Silver sulfadiazine 1% cream 5gm	QCGH	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Medical Services Program
50203080	Silk 2/0 with round needle braided coated Non-absorbable surgical suture black 75 cm 1/2c HR26 round needle taper	QCGH	No	PB	1st Quarter				GF	285,074.64	285,074.64	0.00	Medical Services Program
50203080	Silk 3/0 cutting needle braided,coated non-absorbable surgical suture black 45-75 cm 3/8c 24 mm cutting needle	QCGH	No	PB	1st Quarter				GF	198,834.48	198,834.48	0.00	Medical Services Program
50203080	Silk 3/0 sutupack braided coated non-absorbable surgical suture black 15x60 cm	QCGH	No	PB	1st Quarter				GF	46,353.60	46,353.60	0.00	Medical Services Program
50203080	Silk 3/0 with round needle braided coated Non-absorbable surgical suture black 75 cm 1/2 circle 26 mm round needle	QCGH	No	PB	1st Quarter				GF	145,998.72	145,998.72	0.00	Medical Services Program
50203080	Oxygen flow meter 1-15Lpm with quick connect wall mounted	QCGH	No	PB	1st Quarter				GF	120,060.00	120,060.00	0.00	Medical Services Program
50203080	Silk 4/0 cutting needle braided, coated non-absorbable surgical suture black 45 cm-60 cm 3/8c 19 mm cutting needle	QCGH	No	PB	1st Quarter				GF	127,472.40	127,472.40	0.00	Medical Services Program
50203080	Ophthalmic Eye Drape, disposable, 120 x 120 cm with irrigation pouch and tegaderm	QCGH	No	PB	1st Quarter				GF	177,000.00	177,000.00	0.00	Medical Services Program
50203080	Specimen bottle plastic with cover medium height 5" x 2.50" 420ml	QCGH	No	PB	1st Quarter				GF	5,750.00	5,750.00	0.00	Medical Services Program
50203080	Silk 4/0 with round needle braided coated Non-absorbable surgical suture black 75 cm 1/2 circle 22 mm round needle	QCGH	No	PB	1st Quarter				GF	20,859.12	20,859.12	0.00	Medical Services Program
50203080	Specimen bottle plastic with cover large height 6" x 2.50" 520ml	QCGH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Medical Services Program
50203080	Single layer sterilization wrap 40x40cm., SMS Polypropylene 1000/pack	QCGH	No	PB	1st Quarter				GF	31,680.00	31,680.00	0.00	Medical Services Program
50203080	Single layer sterilization wrap 60x60cm, SMS Polypropylene 500/pack	QCGH	No	PB	1st Quarter				GF	34,320.00	34,320.00	0.00	Medical Services Program
50203080	Single layer sterilization wrap 90x90cm., SMS Polypropylene 250/pack	QCGH	No	PB	1st Quarter				GF	38,880.00	38,880.00	0.00	Medical Services Program
50203080	Single use hotwire sensor	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203080	Sodium Hyaluronate gel 1.8%, 1.5 mL (intraocular OVD)	QCGH	No	PB	1st Quarter				GF	738,000.00	738,000.00	0.00	Medical Services Program
50203080	Sodium Hyaluronate gel 3.0%, 1.0 mL (intraocular OVD)	QCGH	No	PB	1st Quarter				GF	282,000.00	282,000.00	0.00	Medical Services Program
50203080	Suction reservoir kit silicone flat drain w/ tubings closed system silicon 100cc reservoir	QCGH	No	PB	1st Quarter				GF	482,827.50	482,827.50	0.00	Medical Services Program
50203080	Silk 4/0 sutupack braided coated non-absorbable surgical suture black 15x60 cm	QCGH	No	PB	1st Quarter				GF	13,906.08	13,906.08	0.00	Medical Services Program
50203080	Surgical Gloves size 6.0 16" Elbow Length, hypoallergenic	QCGH	No	PB	1st Quarter				GF	178,800.00	178,800.00	0.00	Medical Services Program
50203080	Surgical blade #12 stainless steel,sterile compatible with existing blade holder	QCGH	No	PB	1st Quarter				GF	24,312.00	24,312.00	0.00	Medical Services Program
50203080	Surgical blade #15 stainless steel sterile compatible to blade holder #3	QCGH	No	PB	1st Quarter				GF	74,962.00	74,962.00	0.00	Medical Services Program
50203080	Surgical blade #20 stainless steel sterile compatible to blade holder #4	QCGH	No	PB	1st Quarter				GF	93,196.00	93,196.00	0.00	Medical Services Program
50203080	Surgical Scrub Brush/Sponge with nail cleaner Povidone -Iodine	QCGH	No	PB	1st Quarter				GF	336,000.00	336,000.00	0.00	Medical Services Program
50203080	Surgical Elbow Gloves 6.0 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	178,800.00	178,800.00	0.00	Medical Services Program
50203080	Surgical Elbow Gloves 6.5 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	178,800.00	178,800.00	0.00	Medical Services Program
50203080	Surgical Elbow Gloves 7.0 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	178,800.00	178,800.00	0.00	Medical Services Program
50203080	Surgical gauze mesh 100 yrd 28"x24"x36x100 yards/roll 2 ply	QCGH	No	PB	1st Quarter				GF	121,440.00	121,440.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Surgical Gloves 6.0 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	393,600.00	393,600.00	0.00	Medical Services Program
50203080	Surgical Gloves 6.5 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	5,965,152.00	5,965,152.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.0 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	6,118,752.00	6,118,752.00	0.00	Medical Services Program
50203080	Suction filter,Hydrophobic compatible to existing suction machine	QCGH	No	PB	1st Quarter				GF	93,240.00	93,240.00	0.00	Medical Services Program
50203080	Surgical Gloves 8 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	Suction catheter fr. 10 sterile non pyrogenic by ethylene oxide gas w/ regulator	QCGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Medical Services Program
50203080	Surgical Gloves size 6.5 16" Elbow Length, hypoallergenic	QCGH	No	PB	1st Quarter				GF	178,800.00	178,800.00	0.00	Medical Services Program
50203080	Ram Cannula – Oxygen Flow Nasal Cannula with comfort sleeve, size 0- Extra Small	QCGH	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Medical Services Program
50203080	Silk 2/0 sutupack braided coated non-absorbable surgical suture black 15x60 cm	QCGH	No	PB	1st Quarter				GF	704,017.68	704,017.68	0.00	Medical Services Program
50203080	Surgical blade #10 stainless steel sterile compatible to blade holder #3	QCGH	No	PB	1st Quarter				GF	133,716.00	133,716.00	0.00	Medical Services Program
50203080	Sucton catheter Fr.8 sterile non pyrogenic ethylene oxide with regulator	QCGH	No	PB	1st Quarter				GF	112,800.00	112,800.00	0.00	Medical Services Program
50203080	Sucton catheter Fr.5 sterile non pyrogenic ethylene oxide with regulator	QCGH	No	PB	1st Quarter				GF	40,800.00	40,800.00	0.00	Medical Services Program
50203080	Suction Set w/ yankauaer handle w/ control 210 cm sterile fit universal connecting tube	QCGH	No	PB	1st Quarter				GF	230,400.00	230,400.00	0.00	Medical Services Program
50203080	Suction poole drain set with universal connecting tube 210 cm sterile	QCGH	No	PB	1st Quarter				GF	954,480.00	954,480.00	0.00	Medical Services Program
50203080	Surgical blade #11 stainless steel sterile compatible to blade holder #3	QCGH	No	PB	1st Quarter				GF	58,754.00	58,754.00	0.00	Medical Services Program
50203080	Suction Connecting tube sterile 1/4" x 2 m	QCGH	No	PB	1st Quarter				GF	129,600.00	129,600.00	0.00	Medical Services Program
50203080	Suction catheter fr. 16 sterile non pyrogenic by ethylene oxide gas w/ regulator	QCGH	No	PB	1st Quarter				GF	247,200.00	247,200.00	0.00	Medical Services Program
50203080	Suction catheter fr. 14 sterile non pyrogenic by ethylene oxide gas w/ regulator	QCGH	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Medical Services Program
50203080	Surgical Gloves 7.5 sterile latex powder free w/ right & left label mark in the gloves	QCGH	No	PB	1st Quarter				GF	2,913,600.00	2,913,600.00	0.00	Medical Services Program
50203080	Plaster of paris 4" x 5 yards super fast drying	QCGH	No	PB	1st Quarter				GF	129,600.00	129,600.00	0.00	Medical Services Program
50203080	Ram Cannula – Oxygen Flow Nasal Cannula with comfort sleeve, size 2- Medium	QCGH	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Medical Services Program
50203080	Midterm Braided Absorbable suture Polyglactin 910 (Polyglycolide-co-l-lactid 90/10) suture with coating Polyglactin 370+ Calcium Stearate size 2.0 with 70 cm 5/8 taper FR round 26mm needle	QCGH	No	PB	1st Quarter				GF	55,810.08	55,810.08	0.00	Medical Services Program
50203080	Midterm Braided Absorbable Suture Polyglactin 910 (Polyglycolide-co-l-lactid 90/10) suture with coating Polyglactin 370+ Calcium Stearate size 0 90cm 1/2 circle taper needle 37mm	QCGH	No	PB	1st Quarter				GF	89,139.60	89,139.60	0.00	Medical Services Program
50203080	Oxygen mask Adult w/ connecting tube	QCGH	No	PB	1st Quarter				GF	133,200.00	133,200.00	0.00	Medical Services Program
50203080	Oxygen mask Infant w/ connecting tube	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203080	Oxygen mask Neonate w/ connecting tube	QCGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Medical Services Program
50203080	Polydiaoxanone suture, 5-0 cutting, FS-2 needle, 70cm, undyed	QCGH	No	PB	1st Quarter				GF	18,900.00	18,900.00	0.00	Medical Services Program
50203080	Plastic urinal male translucent disposable withcover	QCGH	No	PB	1st Quarter				GF	516.00	516.00	0.00	Medical Services Program
50203080	Surgical Gloves size 7.0 16" Elbow Length, hypoallergenic	QCGH	No	PB	1st Quarter				GF	178,800.00	178,800.00	0.00	Medical Services Program
50203080	Wound Irrigation Solution containing Betaine and PHMB 350mL	QCGH	No	PB	1st Quarter				GF	253,000.00	253,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Plastic electronic digital infant weighing scale 20kg Capacity: 6745: 30 lb x 0.1 oz / 15 kg x 0.005 kg - 6745KG: 15 kg x 0.005 kg Overall Dimensions: 26 in W x 14.2 in D x 7.5 in H / 66 cm W x 36 cm D x 19 cm H Tray Dimensions: 26 in W x 12.2 in D / 66 cm W x 31 cm D Display: 6-digit, 7-segment 1.0 in / 25 mm high transfective LCD Power: 6 C size Alkaline, Ni-Cad or NiMH batteries (included) or 100-240VAC, 12VDC/1.2A medical UL-approved AC adapter (included)	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	Polyglycolic acid 4/0 braided coated, absorbable surgical suture, violet 75-90 cm 22mm-26mm ½ circle round needle	QCGH	No	PB	1st Quarter				GF	56,163.24	56,163.24	0.00	Medical Services Program
50203080	Plaster of paris 6" x 5 yards super fast drying	QCGH	No	PB	1st Quarter				GF	152,640.00	152,640.00	0.00	Medical Services Program
50203080	Pouch 200 mm compatible to LOWTEM CRYSTAL 100 PLASMA STERILIZER	QCGH	No	PB	1st Quarter				GF	88,560.00	88,560.00	0.00	Medical Services Program
50203080	Penrose drain 1/2 18" pure rubber latex penrose tubing xray opaque sterile	QCGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Services Program
50203080	Penrose drain 1" x 18" Pure Rubber Latex Penrose tubing x-ray opaque-sterile	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203080	Penrose drain ¼" x 18" Pure Rubber Latex Penrose tubing x-ray opaque sterile	QCGH	No	PB	1st Quarter				GF	23,400.00	23,400.00	0.00	Medical Services Program
50203080	Pediatric laryngoscope (neonate) straight blade size 00,0,1	QCGH	No	PB	1st Quarter				GF	210,000.00	210,000.00	0.00	Medical Services Program
50203080	Pediatric laryngoscope (child) curved blade size 1,2,3	QCGH	No	PB	1st Quarter				GF	210,000.00	210,000.00	0.00	Medical Services Program
50203080	Patient Turning Device with Fixing Strap Material: Sponge ! Water-proof, easy-to-clean and removable leatherette cover ! U-shaped, curved grooves for better leg-fit ! Fixed handle on both sides ! Fixing strap with velcro to secure position ! Made with durable Pearl-cotton sponge inner core that has strong load-bearing and provides better comfort ! Size: 45mm x 39mm x 10mm	QCGH	No	PB	1st Quarter				GF	42,840.00	42,840.00	0.00	Medical Services Program
50203080	Patient ID bracelet adult white, Medical Identification bands with name card inside	QCGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Medical Services Program
50203080	Oxygen Sensor/O2 Cell compatible to Monnal T60	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Oxygen Regulator for mechanical ventilator, high flow machine (Universal)	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203080	Oxygen regulator flow meter type	QCGH	No	PB	1st Quarter				GF	68,400.00	68,400.00	0.00	Medical Services Program
50203080	Oxygen mask Pedia w/ connecting tube	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Plastic container sterile with cover 60ml and sticker label individually wrap	QCGH	No	PB	1st Quarter				GF	1,409,756.40	1,409,756.40	0.00	Medical Services Program
50203080	Rubber catheter fr.12 sterile nelaton straight	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203080	Silk 1 sutupack braided coated non absorbable surgical suture black 15x60 cm	QCGH	No	PB	1st Quarter				GF	79,830.96	79,830.96	0.00	Medical Services Program
50203080	Silicon Tubing compatible with existing suction machine	QCGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Medical Services Program
50203080	Short term braided absorbable suture Polyglactin 910 (Polyglycolide-co-l-lactid 90/10) suture with coating Polyglactin 370+ Calcium Stearate size 2.0 with 90 cm 37 mm circle taper needle	QCGH	No	PB	1st Quarter				GF	145,863.36	145,863.36	0.00	Medical Services Program
50203080	Sharpening of scissors	QCGH	No	PB	1st Quarter				GF	3,450.00	3,450.00	0.00	Medical Services Program
50203080	Sharp Container disposable made of plastic with double LID (hermatic seal) RED 5L SQUARE	QCGH	No	PB	1st Quarter				GF	243,840.00	243,840.00	0.00	Medical Services Program
50203080	Scleral Fixated PCIOL 6.5mm optic, 13mm length, equiconvex with Mod. 'C' Loops (FDA approved)	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203080	Scissor medical Metzenbaum square handle 200mm stainless	QCGH	No	PB	1st Quarter				GF	2,839.20	2,839.20	0.00	Medical Services Program
50203080	Maternity Pad 100% Cotton 8pcs/pack	QCGH	No	PB	1st Quarter				GF	172,800.00	172,800.00	0.00	Medical Services Program
50203080	Rubber Sheet brown 25 meters/roll	QCGH	No	PB	1st Quarter				GF	32,400.00	32,400.00	0.00	Medical Services Program
50203080	Rubber catheter fr.8 sterile nelaton straight	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Rubber catheter fr.18 sterile nelaton straight	QCGH	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Medical Services Program
50203080	Polyglactin 910 Braided Synthetic Absorbable Triclosan Coated Suture, WHO and CDC Recommended, size 4-0, 70cm, with 19mm for skin-2 needle, needle must be resistant to bending or breaking and must have consistent needle penetration performance pass after pass	QCGH	No	PB	1st Quarter				GF	216,296.64	216,296.64	0.00	Medical Services Program
50203080	Rubber catheter fr.14 sterile nelaton straight	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	Silk 2/0 cutting needle braided, coated non-absorbable surgical suture black 45 cm-75 cm 3/8c 24 mm cutting needle	QCGH	No	PB	1st Quarter				GF	512,381.16	512,381.16	0.00	Medical Services Program
50203080	Rubber catheter fr.10 sterile nelaton straight	QCGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Medical Services Program
50203080	Rigid Intraocular lens single piece PC IOL 6.00 x 12.5 mm optic (FDA approved)	QCGH	No	PB	1st Quarter				GF	107,250.00	107,250.00	0.00	Medical Services Program
50203080	Reverse Osmosis Tubings compatible to steam sterilizer	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203080	Reverse Osmosis Filter compatible to steam sterilizer	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Resuscitator manual, adult silicone latex free complete in compact case. Autoclave all parts replaceable with the following components: Ventilation bag 1,600ml, patient valve with relief valve. Silicone mask size ¾ with mask cover & 4/5 + with mask cover. Reservoir bag 2,600ml intake/reservoir valve with special hand grip for one hand use with emboss marking of autoclavable on the silicone bag with 3 oral airway	QCGH	No	PB	1st Quarter				GF	20,400.00	20,400.00	0.00	Medical Services Program
50203080	Ram Cannula – Oxygen Flow Nasal Cannula with comfort sleeve, size 3- Large	QCGH	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Medical Services Program
50203080	Ram Cannula – Oxygen Flow Nasal Cannula with comfort sleeve, size 1- Small	QCGH	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Medical Services Program
50203080	Purified Silicone Oil 5000 cSt in 10 mL syringe	QCGH	No	PB	1st Quarter				GF	62,400.00	62,400.00	0.00	Medical Services Program
50203080	Pouch paper Gussetted rolls 12" x 3.5" x 328 feet 1 roll/box	QCGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Services Program
50203080	Pouch 300 mm compatible to LOWTEM CRYSTAL 100 PLASMA STERILIZER	QCGH	No	PB	1st Quarter				GF	219,600.00	219,600.00	0.00	Medical Services Program
50203080	Pouch 250 mm compatible to LOWTEM CRYSTAL 100 PLASMA STERILIZER	QCGH	No	PB	1st Quarter				GF	109,200.00	109,200.00	0.00	Medical Services Program
50203080	Rubber catheter fr.16 sterile nelaton straight	QCGH	No	PB	1st Quarter				GF	1,035,000.00	1,035,000.00	0.00	Medical Services Program
50203080	Mayo scissors, blunt tip, curved, 5.5"	QCGH	No	PB	1st Quarter				GF	8,612.50	8,612.50	0.00	Medical Services Program
50203080	Laryngoscope Set Fibre Optic - blade #1, #2, #3 & #4, Single-piece stainless steel construction ensures blade integrity Removable light pipe and smooth surface design The free fibre-optic repolishing service extends product life Blades are upgradeable and repairable at a fraction of the cost of replacement blades.	QCGH	No	PB	1st Quarter				GF	210,000.00	210,000.00	0.00	Medical Services Program
50203080	Straight scissors, 5.5", blunt tip, striaght/	QCGH	No	PB	1st Quarter				GF	4,068.75	4,068.75	0.00	Medical Services Program
50203080	Mosquito straight, 5", standard pattern, serrated jaws, straight, 1x2 teeth	QCGH	No	PB	1st Quarter				GF	7,412.50	7,412.50	0.00	Medical Services Program
50203080	Mosquito curved, 5", standard pattern, serrated jaws, straight, no teeth	QCGH	No	PB	1st Quarter				GF	7,562.50	7,562.50	0.00	Medical Services Program
50203080	Mosquito curved, 5", standard pattern, serrated jaws, straight, 1x2 teeth	QCGH	No	PB	1st Quarter				GF	7,562.50	7,562.50	0.00	Medical Services Program
50203080	Monofilament poly-4-hydroxybutyrate 0 with 1/2 circle round needle 40mm 90cm	QCGH	No	PB	1st Quarter				GF	29,790.48	29,790.48	0.00	Medical Services Program
50203080	Monofilament absorbable glyconate coated 4.0 with 19mm 3/8 cutting needle 70cm	QCGH	No	PB	1st Quarter				GF	27,144.72	27,144.72	0.00	Medical Services Program
50203080	Monofilament glyconate coated 1.0 with 26mm 1/2 round needle 90cm	QCGH	No	PB	1st Quarter				GF	36,678.24	36,678.24	0.00	Medical Services Program
50203080	Mixer blunt, blunt tip, scissors type, curved, 6-1/4" length	QCGH	No	PB	1st Quarter				GF	11,136.00	11,136.00	0.00	Medical Services Program
50203080	Mets scissors, 5.75", blunt tip, straight	QCGH	No	PB	1st Quarter				GF	8,775.00	8,775.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Mets scissors, 5.75" , blunt tip, curved	QCGH	No	PB	1st Quarter				GF	8,775.00	8,775.00	0.00	Medical Services Program
50203080	Thermal Paper compatible with existing fetal monitor 96 pcs/box color red	QCGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Services Program
50203080	Mayo scissors, blunt tip, straight, 5.5"	QCGH	No	PB	1st Quarter				GF	8,612.50	8,612.50	0.00	Medical Services Program
50203080	Thermal Paper-Ultrasound 110 mm x 20 mm	QCGH	No	PB	1st Quarter				GF	32,100.00	32,100.00	0.00	Medical Services Program
50203080	Manual Vacuum Aspirator Endometrial Biopsy Kit	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203080	ENDO pouch	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203080	EDAN F9 TOCO Transducer Probe (Fetal Monitor)	QCGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Services Program
50203080	EDAN F9 FHR Transducer Probe (Fetal Monitor)	QCGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Services Program
50203080	Cleaning brush length 35cm	QCGH	No	PB	1st Quarter				GF	4,125.88	4,125.88	0.00	Medical Services Program
50203080	Cleaning brush for outer sheath length 50cm	QCGH	No	PB	1st Quarter				GF	2,062.94	2,062.94	0.00	Medical Services Program
50203080	Brown needle holder 7 1/4"	QCGH	No	PB	1st Quarter				GF	9,170.00	9,170.00	0.00	Medical Services Program
50203080	Deaver narrow, flexible, 3" width, 13" length, blunt blade tip, German stainless steel, flat with curved end	QCGH	No	PB	1st Quarter				GF	11,796.90	11,796.90	0.00	Medical Services Program
50203080	Deaver wide, flexible, 4" width, 15" length, blunt blade tip, German stainless steel, flat with curved ending	QCGH	No	PB	1st Quarter				GF	11,796.90	11,796.90	0.00	Medical Services Program
50203080	Balfour abdominal retractor with ratchet bar 7" spread	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Allis Intestinal and tissue grasping forceps, 6 1/8", 3x4, 15cm, straight	QCGH	No	PB	1st Quarter				GF	34,256.25	34,256.25	0.00	Medical Services Program
50203080	Medicurtain Surgical Adhesion Barrier 5ml	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203080	Urine Dipstick Reagent Strips	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Hydrogel containg Betaine and PHMB 250GR	QCGH	No	PB	1st Quarter				GF	277,200.00	277,200.00	0.00	Medical Services Program
50203080	HYPOCHLOROUS ACID + SODIUM HYPOCHLORITE hydrogel 80oz	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203080	HYPOCHLOROUS ACID + SODIUM HYPOCHLORITE solution 1000mL	QCGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Medical Services Program
50203080	Laparoscopic Linear cutting 45mm natural articulation Reload	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Laparoscopic Linear cutting stapler 45mm natural articulation	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Linear Cutting 75mm Reload	QCGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203080	Disposable skin stapler 35W fine 316 L stainless steel W. 7.00mm x 4.00mm with one remover	QCGH	No	PB	1st Quarter				GF	671,000.00	671,000.00	0.00	Medical Services Program
50203080	Disposable Core Biopsy Instrument Gauge 14, 10 cm length semi-automatic	QCGH	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Medical Services Program
50203080	Circular Stapler 29mm with Tissue Compression Scale, 1.0-2.5mm closed staple height	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203080	Alcohol-based solution for surgical and hygienic hand disinfectant. With active ingredients 45 grams ethanol and 18 grams N- propanol. EN1500 and EN 12791 contains emollients Bisabolol, Allentown and dexpanthenol.	QCGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Services Program
50203080	Absorbable Hemostatic Strip Surgicel NU-KNIT 6" x 9"	QCGH	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Medical Services Program
50203080	Tcu 380A IntraUterine Device	QCGH	No	PB	1st Quarter				GF	37,200.00	37,200.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Vaginal retractor, 1 3/8" x 3", shallow blade, curved handle, German stainless steel	QCGH	No	PB	1st Quarter				GF	9,733.42	9,733.42	0.00	Medical Services Program
50203080	Wrist Splint Pedia Large with strap	QCGH	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Medical Services Program
50203080	Ultrasound Thermal Paper - 110mm-HG	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Ultrasound Gel 500 ml	QCGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Medical Services Program
50203080	Tissue Forceps Medium	QCGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Services Program
50203080	Tintara Uterine Manipulator 26168TN	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Thumb forceps, small 5"	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Thumb forceps, 4.5", straight, serrated thumb handle, 3x4 teeth	QCGH	No	PB	1st Quarter				GF	3,777.24	3,777.24	0.00	Medical Services Program
50203080	Linear Cutting Stapler 75mm	QCGH	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Medical Services Program
50203080	Hydrogen Peroxide 3% solution (10vol.) 120 ml	QCGH	No	PB	1st Quarter				GF	97,230.00	97,230.00	0.00	Medical Services Program
50203080	O benzyl chlorophenol disinfectant cleaner	QCGH	No	PB	1st Quarter				GF	275,724.00	275,724.00	0.00	Medical Services Program
50203080	Thumb forceps, 18", straight, serrated thumb handle, 3x4 teeth	QCGH	No	PB	1st Quarter				GF	17,100.00	17,100.00	0.00	Medical Services Program
50203080	Thumb Forceps Medium	QCGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Services Program
50203080	Vaginal retractor, 1 5/8" x 4", shallow blade, curved handle, German stainless steel	QCGH	No	PB	1st Quarter				GF	9,733.42	9,733.42	0.00	Medical Services Program
50203080	Tenchkoff catheter 62 cm pediatric for peritoneal dialysis	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Tracheostomy Tube 8.0 cuffed fenestrated with inner cannula sterile	QCGH	No	PB	1st Quarter				GF	126,720.00	126,720.00	0.00	Medical Services Program
50203080	Tracheostomy Tube 7.5 disposable sterile ID 7.5 mm OD 10.7 mm	QCGH	No	PB	1st Quarter				GF	13,587.44	13,587.44	0.00	Medical Services Program
50203080	Tracheostomy Tube 7.0 disposable sterile ID 7.0 mm OD 10.7 mm	QCGH	No	PB	1st Quarter				GF	13,587.44	13,587.44	0.00	Medical Services Program
50203080	Tracheostomy Tube 6.0 cuffed fenestrated with inner cannula sterile	QCGH	No	PB	1st Quarter				GF	126,720.00	126,720.00	0.00	Medical Services Program
50203080	Tongue depressor 6" in length wooden, singlepack, sterile	QCGH	No	PB	1st Quarter				GF	19,440.00	19,440.00	0.00	Medical Services Program
50203080	Tissue Adhesive Made of n-butyl-2-cyanoacrylate .5mL	QCGH	No	PB	1st Quarter				GF	133,100.00	133,100.00	0.00	Medical Services Program
50203080	Thumb Forceps 5 1/2 inches, Made in Germany	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Thoracic catheter tube fr. 36 chest drainage w/ large bored tapered connector,radiopaque line, sterile, latex free	QCGH	No	PB	1st Quarter				GF	13,152.00	13,152.00	0.00	Medical Services Program
50203080	Thoracic catheter tube fr. 32 chest drainage w/ large bored tapered connector, radiopaque line, sterile, latex free	QCGH	No	PB	1st Quarter				GF	19,728.00	19,728.00	0.00	Medical Services Program
50203080	Thoracic catheter tube fr. 28 chest drainage w/ large bored tapered connector, radiopaque line, sterile, latex free	QCGH	No	PB	1st Quarter				GF	19,728.00	19,728.00	0.00	Medical Services Program
50203080	Thora bottle sterile 1,000ml autoclavable complete set	QCGH	No	PB	1st Quarter				GF	675,000.00	675,000.00	0.00	Medical Services Program
50203080	Wrist Splint Pedia Small with strap	QCGH	No	PB	1st Quarter				GF	4,320.00	4,320.00	0.00	Medical Services Program
50203080	THERMAL SCANNER, NON-CONTACT INFRARED FOREHEAD THERMOMETER, POWER SUPPLY 2 X AAA, SHUT OFF 60' SECONDS MEASUREMENT TIME 0.5 SECONDS, DIMENSION: 143 X 84 X 43MM	QCGH	No	PB	1st Quarter				GF	480.00	480.00	0.00	Medical Services Program
50203080	Transparent or clear Post Op goggles Poly carbonate	QCGH	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Medical Services Program
50203080	Tenchkoff catheter 47 cm pediatric for peritoneal dialysis	QCGH	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Tenchkoff catheter 32 cm pediatric for peritoneal dialysis	QCGH	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Medical Services Program
50203080	Tenchkoff catheter 31 cm pediatric for peritoneal dialysis	QCGH	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Medical Services Program
50203080	Suture Silk Atraumatic 6-0 75 cm cutting needle	QCGH	No	PB	1st Quarter				GF	26,958.96	26,958.96	0.00	Medical Services Program
50203080	Suture Silk Atraumatic 5-0 75 cm cutting needle	QCGH	No	PB	1st Quarter				GF	19,495.08	19,495.08	0.00	Medical Services Program
50203080	Surgical Paper Tape 2" hypo-allergenic, 5 cm x 9, 1m 2"x10 yards	QCGH	No	PB	1st Quarter				GF	292,068.00	292,068.00	0.00	Medical Services Program
50203080	Surgical Paper Tape 1"hypo-allergenic,2.5 cm x 9 1" x 10 yards	QCGH	No	PB	1st Quarter				GF	444,132.00	444,132.00	0.00	Medical Services Program
50203080	Surgical needle stainless steel intestinal needle taper 1850-05	QCGH	No	PB	1st Quarter				GF	9,836.64	9,836.64	0.00	Medical Services Program
50203080	Surgical Needle stainless steel intestinal needle 1/2 circle round cutting edge 1850-03	QCGH	No	PB	1st Quarter				GF	9,836.64	9,836.64	0.00	Medical Services Program
50203080	Surgical Needle stainless steel 3/8 circle cutting edge 1822-10	QCGH	No	PB	1st Quarter				GF	3,278.88	3,278.88	0.00	Medical Services Program
50203080	Surgical Kit Obstetric Pack/ NSD sterile Contents: 2- Lithotomy Leggings medium 1- Under Buttocks Drape 1- Abdominal Drape 1- Absorbent towel 2- Surgical gown large size with 2 hand towels each 1- outer/ back table cover	QCGH	No	PB	1st Quarter				GF	104,000.00	104,000.00	0.00	Medical Services Program
50203080	Thermometer digital probe type used for oral, rectal and underarm temperature measuremnets,water resistance feature, auto off feature, powered by replaceable battery.	QCGH	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Medical Services Program
50203080	Visceral pack 4"x28" 6 ply mesh with tail xray detector (unsterile)	QCGH	No	PB	1st Quarter				GF	127,800.00	127,800.00	0.00	Medical Services Program
50203080	Surgical Instrument Cleaning Detergent	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Wrist Splint Neonate Small with strap	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Wrist Splint Neonate Medium with strap	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Wrist Splint Neonate Large with strap	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Wrist Splint Adult Small with strap	QCGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Services Program
50203080	Wrist Splint Adult Medium with strap	QCGH	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Medical Services Program
50203080	Wrist Splint Adult Large with strap	QCGH	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Medical Services Program
50203080	Wooden cotton applicator 6" sterile small head absorbent cotton 2pcs./pack	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Weighing scale, 150/330lbs, 28x28x1.6cm, BPLCD display	QCGH	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Medical Services Program
50203080	Weighing scale Dial display with clear mark, easy to read and comfortable. Square shape, drip-proof, durable and can hold things weighed. Plastic shell, lightweight, durable and environment friendly. No need electricity, easy to operate and portable to take and store 1~5 Kilos capcity	QCGH	No	PB	1st Quarter				GF	840.00	840.00	0.00	Medical Services Program
50203080	Wee bag urine collector capacity 100ml pediatric	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Tracheostomy Tube 8.0 cuffed non fenestrated with inner cannula sterile	QCGH	No	PB	1st Quarter				GF	11,520.00	11,520.00	0.00	Medical Services Program
50203080	Wadding Sheet 4" x5 yards 100% cotton	QCGH	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Medical Services Program
50203080	Transparent film dressing frame style 6 x 7 cm, sterile	QCGH	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Medical Services Program
50203080	Venturi Mask With Six Diluters For Adult, Made of medical grade PVC.Oxygen concentration:blue24% yellow28%,white31%,green35%,pink40% and orange50%. Adjustable nose clip. DEHP free and 100% latex free available.	QCGH	No	PB	1st Quarter				GF	17,080.80	17,080.80	0.00	Medical Services Program
50203080	Urine bag 2L cap sterile with strap capacity (2000ml) return valve and bottom outlet	QCGH	No	PB	1st Quarter				GF	356,400.00	356,400.00	0.00	Medical Services Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Umbilical Catheter Fr.8x37cm	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Umbilical Catheter Fr.7x37cm	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Umbilical Catheter Fr.6x37cm	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Umbilical Catheter Fr.5x37cm	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Umbilical Catheter Fr.4x37cm	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Umbilical Catheter Fr. 3.5x37 cm	QCGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Services Program
50203080	Trypan Blue 0.06% Ophthalmic Dye Solution	QCGH	No	PB	1st Quarter				GF	98,000.00	98,000.00	0.00	Medical Services Program
50203080	Transpore White 2in x 10yd	QCGH	No	PB	1st Quarter				GF	372,780.00	372,780.00	0.00	Medical Services Program
50203080	Transpore white 1in x 10yd	QCGH	No	PB	1st Quarter				GF	365,027.48	365,027.48	0.00	Medical Services Program
50203080	Wrist Splint Pedia Medium with strap	QCGH	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Medical Services Program
50203080	Wadding Sheet 6" x5 yards 100% cotton	QCGH	No	PB	1st Quarter				GF	43,680.00	43,680.00	0.00	Medical Services Program
50203080	Detro hexidin Antiseptic liqiud Soap Composition - %4 chlorhexidin digluconate as active substance, sopteners,adjuvants.	QCGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Medical Services Program
50203080	Endotracheal tube 7.0 mm cuffed sterile Fr. 28	QCGH	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Medical Services Program
50203080	Disposable syringe 5 cc with needle sterile, non-toxic, non-pyrogenic g 23 x 1"	QCGH	No	PB	1st Quarter				GF	228,336.00	228,336.00	0.00	Medical Services Program
50203080	Disposable syringe 30cc without needle	QCGH	No	PB	1st Quarter				GF	51,660.00	51,660.00	0.00	Medical Services Program
50203080	Disposable syringe 20 cc without needle	QCGH	No	PB	1st Quarter				GF	62,169.00	62,169.00	0.00	Medical Services Program
50203080	Disposable syringe 2.5 cc-3 with needle sterile, non-toxic, non-pyrogenic g 23 x 1"	QCGH	No	PB	1st Quarter				GF	246,582.00	246,582.00	0.00	Medical Services Program
50203080	Disposable syringe 10 cc with needle sterile, non-toxic, non-pyrogenic G 21 x 1 1/2"	QCGH	No	PB	1st Quarter				GF	293,910.00	293,910.00	0.00	Medical Services Program
50203080	Disposable shoe cover, non woven	QCGH	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Medical Services Program
50203080	Disposable insulin syringe w/ needle U-100 insulin individually pack, sterile, non-toxic, non-pyrogenic 29G x 1/2" clear barrel	QCGH	No	PB	1st Quarter				GF	686,400.00	686,400.00	0.00	Medical Services Program
50203080	Disposable himidifier chamber compatible to existing machine	QCGH	No	PB	1st Quarter				GF	30,360.00	30,360.00	0.00	Medical Services Program
50203080	Disinfectant bleach sodium hypochlorite	QCGH	No	PB	1st Quarter				GF	32,832.00	32,832.00	0.00	Medical Services Program
50203080	Digital Blood pressure monitor Cuff Universal, Range 22-42cm	QCGH	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Medical Services Program
50203080	Diaper for Premature Babies, Small	QCGH	No	PB	1st Quarter				GF	162,000.00	162,000.00	0.00	Medical Services Program
50203080	Disposable Syringe Luer Lock 10cc with needle Non-toxic and non-pyrogenic 21g x 1 1/4"	QCGH	No	PB	1st Quarter				GF	931,200.00	931,200.00	0.00	Medical Services Program
50203080	Diaper for Premature Babies, Extra Small	QCGH	No	PB	1st Quarter				GF	162,000.00	162,000.00	0.00	Medical Services Program
50203080	Disposable syringe Luer Lock 5 cc with needle sterile, non-toxic, non-pyrogenic g 23 X 1"	QCGH	No	PB	1st Quarter				GF	793,600.00	793,600.00	0.00	Medical Services Program
50203080	Detergent Disinfectant pre soaking enzymatic solution	QCGH	No	PB	1st Quarter				GF	380,000.00	380,000.00	0.00	Medical Services Program
50203080	Detergent bar 400g	QCGH	No	PB	1st Quarter				GF	9,936.00	9,936.00	0.00	Medical Services Program
50203080	Debakey, 6", straight, atraumatic teeth	QCGH	No	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	DCR Intubation tube (2 probes)	QCGH	No	PB	1st Quarter				GF	6,850.00	6,850.00	0.00	Medical Services Program
50203080	Curved cutter linear Stapler 40mm reload (green)	QCGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Services Program
50203080	Curved cutter linear Stapler 40mm	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	CS Pack sterile Color: Light Blue, Contents: 1-CS Incise Drape with pouch 1-Mayo stand cover, 1-Outerwrap/Back table cover, 5-Surgical gowns large color blue with 2 Hand towels each Specifications: Made of thick and sturdy material fluid repellant with highly absobent reinforcement, Full patient coverage from head to toe 360 degrees pouch with drain. Adhesive incise drape with no aperture. All contents packed in overwrap table cover Biodegradable materials, disposable safe to use. Cesarian operations and any abdominal Surgical Operations.	QCGH	No	PB	1st Quarter				GF	528,000.00	528,000.00	0.00	Medical Services Program
50203080	Crystal SA (sterilizing agent) for 25 cycles compatible to LOWTEM CRYSTAL 100 PLASMA STERILIZER	QCGH	No	PB	1st Quarter				GF	352,500.00	352,500.00	0.00	Medical Services Program
50203080	Crescent knife 2.3 mm angled, bevel up	QCGH	No	PB	1st Quarter				GF	216,000.00	216,000.00	0.00	Medical Services Program
50203080	Cotton Balls sterile pack 150pcs./pack	QCGH	No	PB	1st Quarter				GF	187,200.00	187,200.00	0.00	Medical Services Program
50203080	Cord clamp umbilical plastic sterile individually wrapped disposable	QCGH	No	PB	1st Quarter				GF	7,434.00	7,434.00	0.00	Medical Services Program
50203080	Compressed gas regulator for carbon dioxide tank, single	QCGH	No	PB	1st Quarter				GF	8,641.21	8,641.21	0.00	Medical Services Program
50203080	Colostomy Bag with clip and wafer 70 mm	QCGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Services Program
50203080	Diaper for Premature Babies, Preemie	QCGH	No	PB	1st Quarter				GF	162,000.00	162,000.00	0.00	Medical Services Program
50203080	Elastic bandage 4"x5 yards Stretched	QCGH	No	PB	1st Quarter				GF	61,420.00	61,420.00	0.00	Medical Services Program
50203080	Endotracheal tube 6.5 mm cuffed sterile Fr. 26	QCGH	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Medical Services Program
50203080	Endotracheal tube 6.0 mm cuffed sterile Fr. 24	QCGH	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Medical Services Program
50203080	Endotracheal tube 5.5 mm cufed features high volume low pressure cuff recommended for both oral & nasal intubation	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203080	Endotracheal tube 5.0 mm uncuffed sterile	QCGH	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Medical Services Program
50203080	Endotracheal tube 5.0 mm cuffed features high volume low pressure cuff recommended for both oral & nasal intubation	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203080	Endotracheal tube 4.5 mm uncuffed sterile	QCGH	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Medical Services Program
50203080	Endotracheal tube 4.5 mm cuffed features high volume low pressure cuff recommended for both oral & nasal intubation	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203080	Nylon 6/0 polyamide monofilament non absorbable surgical suture, blue 45cm-60cm 6-12 mm 3/8 cutting needle	QCGH	No	PB	1st Quarter				GF	99,804.96	99,804.96	0.00	Medical Services Program
50203080	Endotracheal tube 4.0 mm cuffed features high volume low pressure cuff recommended for both oral & nasal intubation	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203080	Benzyl Ammonium Chloride, Isopropyl Alcohol, Polyhexamethylene Biguanide with Green Tea fresh Scent	QCGH	No	PB	1st Quarter				GF	175,500.00	175,500.00	0.00	Medical Services Program
50203080	Endotracheal tube 3.0 mm uncuffed sterile	QCGH	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Medical Services Program
50203080	Endotracheal tube 2.5 mm uncuffed sterile	QCGH	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Medical Services Program
50203080	Disposable syringe 50cc without needle (Luer Lock)	QCGH	No	PB	1st Quarter				GF	153,090.00	153,090.00	0.00	Medical Services Program
50203080	Elastic bandage 6"x5 yards Stretched	QCGH	No	PB	1st Quarter				GF	65,700.00	65,700.00	0.00	Medical Services Program
50203080	Closed system suction device with 400mL capacity, similar to Hemovac drain	QCGH	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Elastic bandage 2"x5 yards Stretched	QCGH	No	PB	1st Quarter				GF	21,280.00	21,280.00	0.00	Medical Services Program
50203080	ECG recording paper 80mm x 20mm compatible to mediGate machine and EDAN	QCGH	No	PB	1st Quarter				GF	14,820.00	14,820.00	0.00	Medical Services Program
50203080	ECG recording paper 50mm x 30m compatible to Fukuda M-E Cardisunny C110	QCGH	No	PB	1st Quarter				GF	216,000.00	216,000.00	0.00	Medical Services Program
50203080	ECG patient cable compatible to FUKUDA M-E CURDISUNY C110 ECG MACHINE	QCGH	No	PB	1st Quarter				GF	45,600.00	45,600.00	0.00	Medical Services Program
50203080	ECG Electode clamp 4's/set	QCGH	No	PB	1st Quarter				GF	11,870.76	11,870.76	0.00	Medical Services Program
50203080	ECG Electrode Bulb 6pcs/pack	QCGH	No	PB	1st Quarter				GF	57,090.00	57,090.00	0.00	Medical Services Program
50203080	ECG chest electodes 4cm x 3.5 cm square electrodes pad with radioluscent stud 50pcs/pack	QCGH	No	PB	1st Quarter				GF	104,160.00	104,160.00	0.00	Medical Services Program
50203080	Dual limb breathing circuits with water trap and nebulizer kit compatible to existing mecahnical ventilator, Pedia	QCGH	No	PB	1st Quarter				GF	158,400.00	158,400.00	0.00	Medical Services Program
50203080	Dual limb breathing circuits with water trap and nebulizer kit compatible to existing mecahnical ventilator, Neonate	QCGH	No	PB	1st Quarter				GF	145,200.00	145,200.00	0.00	Medical Services Program
50203080	Dual Limb breathing circuits with water trap and nebulizer kit comapatible to existing mechanical ventilator, Adult	QCGH	No	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Medical Services Program
50203080	Double Lumen Umbillical Catheter Fr. 4x20cm	QCGH	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Medical Services Program
50203080	Disposable Underpads Size: 900 x 600mm (35.5x 23.5 inches), highly absorbent soft fluff fill Waterproof. Sealed on all four sides to prevent leakage. 10's /pack.	QCGH	No	PB	1st Quarter				GF	1,026,774.00	1,026,774.00	0.00	Medical Services Program
50203080	Disposable syringe tuberculin sterile, non-toxic, non-pyrogenic g 26 x 1/2"	QCGH	No	PB	1st Quarter				GF	515,430.00	515,430.00	0.00	Medical Services Program
50203080	Endotracheal tube 2.0 mm uncuffed sterile	QCGH	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Medical Services Program
50203080	Absorbent cotton 400gm, highly absorbable	QCGH	No	PB	1st Quarter				GF	38,610.00	38,610.00	0.00	Medical Services Program
50203080	Battery charger for AA and AAA, NimH with led indicator, with auto shut off and auto safety feature, charges 2 or 4 battery w/ free AA & AAA rechargeable battery (4pcs.)	QCGH	No	PB	1st Quarter				GF	9,251.75	9,251.75	0.00	Medical Services Program
50203080	Autoclave tape 3/4 autoclave indicator tape 19 mm x 30 mm	QCGH	No	PB	1st Quarter				GF	20,670.00	20,670.00	0.00	Medical Services Program
50203080	Asepto syringe 60cc with disposable rubber bulb and cap, sterile	QCGH	No	PB	1st Quarter				GF	923,400.00	923,400.00	0.00	Medical Services Program
50203080	Arm Sling Small, L: 10" x H:6.5" adjustable shoulder strap allows for a custom comfortable fit, Supports left or right arm, 70% polyester, Latex free	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Services Program
50203080	Arm Sling Medium, L: 14" x H: 7.5" adjustable shoulder strap allows for a custom comfortable fit, Supports left or right arm, 70% polyester, Latex free	QCGH	No	PB	1st Quarter				GF	4,608.00	4,608.00	0.00	Medical Services Program
50203080	Arm Sling Large, L: 15" x 7" adjustable shoulder strap allows for a custom comfortable fit, Supports left or right arm,70% polyester, Latex free	QCGH	No	PB	1st Quarter				GF	4,320.00	4,320.00	0.00	Medical Services Program
50203080	Anti-bacterial filter for suction machine with built in plastic connector (as per sample) refer to end	QCGH	No	PB	1st Quarter				GF	35,295.00	35,295.00	0.00	Medical Services Program
50203080	Anterior Chamber Lens Single piece (FDA approved)	QCGH	No	PB	1st Quarter				GF	11,050.00	11,050.00	0.00	Medical Services Program
50203080	Adult diaper, XL total coverage for heavy leak,10pcs/pack	QCGH	No	PB	1st Quarter				GF	7,056,000.00	7,056,000.00	0.00	Medical Services Program
50203080	Adult diaper,medium, total coverage for heavy leak,10pcs/pack	QCGH	No	PB	1st Quarter				GF	420,000.00	420,000.00	0.00	Medical Services Program
50203080	Adult diaper, large,total coverage for heavy leak,10pcs/pack	QCGH	No	PB	1st Quarter				GF	9,753,000.00	9,753,000.00	0.00	Medical Services Program
50203080	ACTIVATED GLUTARALDEHYDE SOLUTION 2%	QCGH	No	PB	1st Quarter				GF	358,400.00	358,400.00	0.00	Medical Services Program
50203080	Colostomy Bag with clip and wafer 57 mm	QCGH	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Medical Services Program
50203080	Acetic Acid Solution 5% 1L	QCGH	No	PB	1st Quarter				GF	510.00	510.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Bone Wax sterile bone wax 2.5 g MDD	QCGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Services Program
50203080	Absorbable hemostat, densely woven knit of oxidized regenerated cellulose, 3 x 4in	QCGH	No	PB	1st Quarter				GF	99,000.00	99,000.00	0.00	Medical Services Program
50203080	Absorbable gelatin sponge hemostatic, 80 x 50 x 10mm	QCGH	No	PB	1st Quarter				GF	18,155.50	18,155.50	0.00	Medical Services Program
50203080	Abdominal Binder Cotton 10"	QCGH	No	PB	1st Quarter				GF	110,400.00	110,400.00	0.00	Medical Services Program
50203080	9-0 Polypropylene blue monofilament 15cm w/ 6.5 mm 3/8c spatula reverse, double armed	QCGH	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Medical Services Program
50203080	7 pin SPo2 adapter cable 1.2m compatible to existing Patient Monitor (Mindray, EDAN X10)	QCGH	No	PB	1st Quarter				GF	4,340.00	4,340.00	0.00	Medical Services Program
50203080	7-0 Polyglycolic Acid absorbable braided 45 cm w/ 5.5 - 10 mm 3/8c spatula needle, double armed	QCGH	No	PB	1st Quarter				GF	200,275.20	200,275.20	0.00	Medical Services Program
50203080	6-0 Silk braided non-absorbable suture 45-75 cm w/ 10-12 mm 3/8c round needle	QCGH	No	PB	1st Quarter				GF	17,972.64	17,972.64	0.00	Medical Services Program
50203080	6 - 0 Polypropylene blue monofilament 40 - 75 cm w/ 9 - 13 mm 3/8c taper needle, double armed	QCGH	No	PB	1st Quarter				GF	65,816.64	65,816.64	0.00	Medical Services Program
50203080	6 - 0 Polyglycolic Acid absorbable braided suture 30 cm w/ 6 - 10 mm 1/4c spatula needle, double-armed	QCGH	No	PB	1st Quarter				GF	107,531.28	107,531.28	0.00	Medical Services Program
50203080	2.5% Antiseptic Dry Powder spray 55g	QCGH	No	PB	1st Quarter				GF	3,360.00	3,360.00	0.00	Medical Services Program
50203080	2 in 1 weight and height measurerment health scale, capacity: 450 lb x 4 oz, 200 kg x 100 g, 440 lb x 4 oz / 200 kg x 100 g	QCGH	No	PB	1st Quarter				GF	46,575.00	46,575.00	0.00	Medical Services Program
50203080	10-0 Nylon monofilament non-absorbable suture 30 cm w/ 6-12 mm 3/8c double spatula needle	QCGH	No	PB	1st Quarter				GF	112,320.00	112,320.00	0.00	Medical Services Program
50203080	3 way stop cock disposable 3 way sterile (male lock adaptor)	QCGH	No	PB	1st Quarter				GF	31,800.00	31,800.00	0.00	Medical Services Program
50203080	Acetone, 500ml	QCGH	No	PB	1st Quarter				GF	2,730.00	2,730.00	0.00	Medical Services Program
50203080	CADAVER BAG PEDIA WITH ZIPPER, L=47" W=25", SEAMLESS SIDES TO REDUCE THE IN AND OUT OF MOISTURE, ASSEMBLED WITH HEAVY DUTY NYLON THREADS with continous double webbing strap as handle and reinforcement. Heavy Duty #8 zipper closure.,MATERIAL USED IS MOISTURE AND VAPOR REPELLENT. With handle, Color Black	QCGH	No	PB	1st Quarter				GF	36,800.00	36,800.00	0.00	Medical Services Program
50203080	Endotracheal tube 4.0 mm uncuffed sterile	QCGH	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Medical Services Program
50203080	Chromic 4/0 catgut monofilament, absorbable	QCGH	No	PB	1st Quarter				GF	39,504.00	39,504.00	0.00	Medical Services Program
50203080	Chromic 3/0 catgut monofilament,absorbable	QCGH	No	PB	1st Quarter				GF	823,200.00	823,200.00	0.00	Medical Services Program
50203080	Chlorhexidine Gluconate Solution 4% Topical Antiseptic	QCGH	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Services Program
50203080	Chest drainage 1000ml	QCGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Services Program
50203080	Chemical Indicator Tape compatible to LOWTEM CRYSTAL 100 PLASMA STERILIZER	QCGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Medical Services Program
50203080	Chemical Indicator strip compatible to LOWTEM plasma sterilizer 250pcs./pack	QCGH	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Medical Services Program
50203080	Chamber and Heated tube compatible to Hayer and Respicare	QCGH	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Medical Services Program
50203080	Cellulose Eye Spear Spong, highly absorbent, natural cellulose material, 100 - 132 tips/box	QCGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Services Program
50203080	Cautery tip fine 0.3 compatible to existing cautery machine	QCGH	No	PB	1st Quarter				GF	39,800.00	39,800.00	0.00	Medical Services Program
50203080	Cautery pencil compatible to existing cautery machine (VALLEY LAB)	QCGH	No	PB	1st Quarter				GF	756,000.00	756,000.00	0.00	Medical Services Program
50203080	Cautery pad NEONATE compatible to existing cautery machine (VALLEY LAB)	QCGH	No	PB	1st Quarter				GF	110,040.00	110,040.00	0.00	Medical Services Program
50203080	Cautery pad CHILD compatible to existing cautery machine (VALLEY LAB)	QCGH	No	PB	1st Quarter				GF	56,448.00	56,448.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Biological Indicator intended for plasma sterilizer 30pcs/box	QCGH	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Medical Services Program
50203080	BP cuff size 20.5-28 cm - infant, Rubber/Nylon	QCGH	No	PB	1st Quarter				GF	3,864.00	3,864.00	0.00	Medical Services Program
50203080	Colostomy Bag with clip and wafer 45 mm	QCGH	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Medical Services Program
50203080	Bouffant sterile surgical cap	QCGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Medical Services Program
50203080	BP Apparatus, Monitor Desk and Wall Type Aneroid Sphygmomanometer with	QCGH	No	PB	1st Quarter				GF	48,600.00	48,600.00	0.00	Medical Services Program
50203080	BP Apparatus Digital with Intelli Wrap Cuff	QCGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Services Program
50203080	BP Apparatus-Aneroid Non Mercurial w/ cloth cover - Pedia	QCGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Services Program
50203080	Cautery pad ADULT compatible to existintg cautery machine (VALLEY LAB)	QCGH	No	PB	1st Quarter				GF	798,336.00	798,336.00	0.00	Medical Services Program
50203080	BP cuff size 14-21.5 cm	QCGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Services Program
50203080	CADAVER BAG ADULT WITH ZIPPER, L=76" W=35", SEAMLESS SIDES TO REDUCE HE IN AND OUT OF MOISTURE, ASSEMBLED WITH HEAVY DUTY NYLON THREADS with continous double webbing strap as handle and reinforcement. Heavy Duty #8 zipper closure, MATERIAL USED IS MOISTURE AND VAPOR REPELLENT Color Black	QCGH	No	PB	1st Quarter				GF	1,744,320.00	1,744,320.00	0.00	Medical Services Program
50203080	BP cuff size 27-35 cm - Child, Rubber/Nylon	QCGH	No	PB	1st Quarter				GF	6,732.00	6,732.00	0.00	Medical Services Program
50203080	BP cuff size 34-43 cm - Adult, Rubber/Nylon	QCGH	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Medical Services Program
50203080	BP cuff size 42-54 cm - Obese, Rubber/Nylon	QCGH	No	PB	1st Quarter				GF	4,080.00	4,080.00	0.00	Medical Services Program
50203080	Buffered formalin (neutral) 10%	QCGH	No	PB	1st Quarter				GF	19,008.00	19,008.00	0.00	Medical Services Program
50203080	CADAVER BAG INFANT WITH ZIPPER,L=24" W=13", SEAMLESS SIDES TO REDUCE THE IN AND OUT OF MOISTURE, ASSEMBLED WITH HEAVY DUTY NYLON THREADS with continous double webbing strap as handle and reinforcement. Heavy Duty #8 zipper closure., MATERIAL USED IS MOISTURE AND VAPOR REPELLENT With handle Color Black	QCGH	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Medical Services Program
50203080	Biological Indicator intended for steam sterilizer with free 4 in 1 Biological Incubator rapid reader monitor	QCGH	No	PB	1st Quarter				GF	480,000.00	480,000.00	0.00	Medical Services Program
50203080	BP bulb with valve latex bulb & air-flow control	QCGH	No	PB	1st Quarter				GF	3,570.00	3,570.00	0.00	Medical Services Program
50203080	Kelly pad rubber with inflator	QCGH	No	PB	1st Quarter				GF	26,310.00	26,310.00	0.00	Medical Services Program
50203080	Lubricating gel 5g sachet sterile alcohol free	QCGH	No	PB	1st Quarter				GF	315,900.00	315,900.00	0.00	Medical Services Program
50203080	LRI Knife 600 Guarded	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203080	LRI Knife 550 Guarded	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203080	LRI Knife 500 Guarded	QCGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Medical Services Program
50203080	Leatherette non-adhesive synthetic leather, Color Green, width: 54 inches, Thickness: 0.7mm to 0.8mm, water proof and stretchable, 150meters/roll	QCGH	No	PB	1st Quarter				GF	91,800.00	91,800.00	0.00	Medical Services Program
50203080	Laryngoscope, Neonate size 3 blades 0,00,1 - Made in Germany	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Laryngoscope, Adult, 4 blades - 0,1,2,3 Miller, Made in Germany	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Laryngoscope, 4 blades - 01,2,3 Macintosh, Made in Germany	QCGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Services Program
50203080	Laryngoscope bulb, fibre optic,compatible to existing laryngoscope	QCGH	No	PB	1st Quarter				GF	3,042.00	3,042.00	0.00	Medical Services Program
50203080	Kiwi Vacuum Delivery System (VAC-6000M)	QCGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Kidney basin, container, kidney shaped, smooth surface, stainless steel, 240-260mm	QCGH	No	PB	1st Quarter				GF	6,462.50	6,462.50	0.00	Medical Services Program
50203080	Kidney Basin plastic 12"	QCGH	No	PB	1st Quarter				GF	900.00	900.00	0.00	Medical Services Program
50203080	Keratome knife 15 degree	QCGH	No	PB	1st Quarter				GF	285,600.00	285,600.00	0.00	Medical Services Program
50203080	ID bracelet blue, NEWBORN with name card inside identification	QCGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Medical Services Program
50203080	Endotracheal tube 3.5 mm uncuffed sterile	QCGH	No	PB	1st Quarter				GF	8,450.00	8,450.00	0.00	Medical Services Program
50203080	ID bracelet pink, NEWBORN with name card inside identification	QCGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Medical Services Program
50203080	Infant feeding tube fr. 5-40 cm sterile smooth transparent medical gradeplstic tube with radio opaque line and correct degree of softness.	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Infant feeding tube fr. 8-100 cm sterile smooth transparent medical gradeplstic tube with radio opaque line and correct degree of softness.	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203080	Infant feeding tube fr. 8-40 cm sterile smooth transparent medical gradeplstic tube with radio opaque line and correct degree of softness.	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203080	Infant feeding tube fr. 12-40 cm sterile smooth transparent medical gradeplstic tube with radio opaque line and correct degree of softness.	QCGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Services Program
50203080	Keratome knife 2.75 mm, angled, level-up	QCGH	No	PB	1st Quarter				GF	352,800.00	352,800.00	0.00	Medical Services Program
50203080	Interfolded Paper Towel 150 sheets 2 Ply High Quality (100% Virgin Pulp) 200mmx200mm 2ply 150 pulls	QCGH	No	PB	1st Quarter				GF	116,640.00	116,640.00	0.00	Medical Services Program
50203080	Kelly straight, 5.5", straight, serrated	QCGH	No	PB	1st Quarter				GF	13,781.25	13,781.25	0.00	Medical Services Program
50203080	Bone marrow Intraosseus needle G 15 24 mm, disposable	QCGH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Medical Services Program
50203080	irrigating solution 0.9% 1L	QCGH	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Medical Services Program
50203080	Isopropananol benzalkoniu, chloride, Skin Disinfectant Spray	QCGH	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Medical Services Program
50203080	IV Starter kit transparent kit ● 1 roll transpore tape 1"" x 5 yards ● 1 pc. skin PVP prep swabstick ● 2 pcs. gauze swab 2 x 2 ● 1 pc. transparent dressing sterile 6cm x 7cm ● 2 pcs. alcohol prep pad ● 1 pc. Tourniquet ● 1 pc. Patient ID label	QCGH	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Medical Services Program
50203080	Kelly curved, 5.5", curved, serrated	QCGH	No	PB	1st Quarter				GF	13,781.25	13,781.25	0.00	Medical Services Program
50203080	Medical tape 1.25cm x 5m rigid tan zinc oxide dark brown contains dry natural rubber	QCGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Medical Services Program
50203080	Endotracheal tube 7.5 mm cuffed sterile Fr. 30	QCGH	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Medical Services Program
50203080	NGT FR. 16 sterile SILICONE soft and flexible	QCGH	No	PB	1st Quarter				GF	2,580,000.00	2,580,000.00	0.00	Medical Services Program
50203080	Lubricating gel 80g	QCGH	No	PB	1st Quarter				GF	10,200.00	10,200.00	0.00	Medical Services Program
50203080	Needle holder, 6 inches , Made in Germany	QCGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Services Program
50203080	Needle holder, 8 inches , Made in Germany	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203080	Newborn Kit in transparent pouch. Contents: Baby oil 25ml, Baby Bath liquid soap Hypoallergenic 100ml, Baby wipes 30sheets, Medicine dropper 1ml individually wrapped.	QCGH	No	PB	1st Quarter				GF	570,000.00	570,000.00	0.00	Medical Services Program
50203080	NGT fr. 12 sterile calibrated duodenal tube sterile w/ cover	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Nasal oxygen cannula pedia with connecting tube sterile	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	NGT FR 16 STERILE calibrated duodenal tube sterile w/ cover over all length 49 inch	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Nasal oxygen cannula newborn with connecting tube sterile	QCGH	No	PB	1st Quarter				GF	9,487.50	9,487.50	0.00	Medical Services Program
50203080	NIBP cable for patient monitor, compatible to existing machine ( VOTEMN, EDAN, NORTHERN)	QCGH	No	PB	1st Quarter				GF	10,560.00	10,560.00	0.00	Medical Services Program
50203080	Non Rebreathing Mask Adult	QCGH	No	PB	1st Quarter				GF	187,200.00	187,200.00	0.00	Medical Services Program
50203080	Non Rebreathing Mask Infant	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	Non Rebreathing Mask Pedia	QCGH	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Medical Services Program
50203080	Nutriline Twinflo Catheter with Stylet and Microflash Introducer Fr.2x30cm - PICC LINE	QCGH	No	PB	1st Quarter				GF	570,000.00	570,000.00	0.00	Medical Services Program
50203080	Nylon 5/0 polyamide monofilament non absorbable surgical suture, black 45cm-90cm, 16mm 3/8 circle cutting needle	QCGH	No	PB	1st Quarter				GF	570,105.00	570,105.00	0.00	Medical Services Program
50203080	NGT fr. 14 sterile calibrated duodenal tube sterile w/ cover	QCGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Services Program
50203080	Midterm Braided Absorbable suture Polyglactin 910 (Polyglycolide-co-l-lactid 90/10) suture with coating Polyglactin 370+ Calcium Stearate size 3.0 with 70 cm 1/2 circle 26 mm circle taper needle	QCGH	No	PB	1st Quarter				GF	133,306.56	133,306.56	0.00	Medical Services Program
50203080	Inner filter for suction motor compatible to existing suction machine	QCGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Services Program
50203080	Medical tape 10cm x 5m rigid tan zinc oxide dark brown contains dry natural rubber	QCGH	No	PB	1st Quarter				GF	125,100.00	125,100.00	0.00	Medical Services Program
50203080	Medical tape 2.5cm x 5m rigid tan zinc oxide dark brown contains dry natural rubber	QCGH	No	PB	1st Quarter				GF	98,208.00	98,208.00	0.00	Medical Services Program
50203080	Medical tape 5cm x 5m rigid tan zinc oxide dark brown contains dry natural rubber	QCGH	No	PB	1st Quarter				GF	202,920.00	202,920.00	0.00	Medical Services Program
50203080	Midterm Braided Absorbable Suture Polyglactin 910 (Polyglycolide-co-l-lactid 90/10) suture with coating Polyglactin 370+ Calcium Stearate size 0 with 90cm round taper point, 1/2 circle taper needle, 26mm	QCGH	No	PB	1st Quarter				GF	53,483.76	53,483.76	0.00	Medical Services Program
50203080	Nebulizer kit disposable with tee tubing & mouthpiece , with 7 feet crush resistant tubing	QCGH	No	PB	1st Quarter				GF	93,840.00	93,840.00	0.00	Medical Services Program
50203080	Midterm Braided Absorbable Suture Polyglactin 910 (Polyglycolide-co-l-lactid 90/10) suture with coating Polyglactin 370+ Calcium Stearate size 2.0 with 90 cm 1/2 circle 37 mm circle taper needle	QCGH	No	PB	1st Quarter				GF	83,314.80	83,314.80	0.00	Medical Services Program
50203080	Lubricating gel 150gm sterile, water soluble clear safe water based	QCGH	No	PB	1st Quarter				GF	38,880.00	38,880.00	0.00	Medical Services Program
50203080	Minor Surgery Set: Stainless steel, surgical grade in accordance with ISO standard - MADE IN GERMANY Components: 1 pc – Surgical knife handle #3 (Scalpel) 1 pc – Mayo heager needle holder, bulldog jaw, 16cm (6-1/4”) 1 pc – Instrument tray with cover, tarnished, 18/8, stainless steel (410mm x 254mm x 64mm) 1 pc – Tissue forceps 1 x 2 teeth, 5-3/4” (14.5cm) 4 pcs – Halsted-Mosquito Haemostatic forceps straight 5” (12.5cm) 20mm jaw with full serrations 4 pcs – Micro-Mosquito Haemostatic forceps, curved, 4-3/4” (12cm) 20mm jaw with full serrations	QCGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Medical Services Program
50203080	Monofilament Non-Absorbable polyamide suture 3.0 DS19 75cm	QCGH	No	PB	1st Quarter				GF	39,528.00	39,528.00	0.00	Medical Services Program
50203080	Monofilament Non-Absorbable polyamide suture 4.0 DS16 75cm	QCGH	No	PB	1st Quarter				GF	26,354.16	26,354.16	0.00	Medical Services Program
50203080	MVR Lance, straight, 20G	QCGH	No	PB	1st Quarter				GF	11,400.00	11,400.00	0.00	Medical Services Program
50203080	Nasal oxygen cannula adult with connecting tube sterile with 7 feet crush resistant tubing	QCGH	No	PB	1st Quarter				GF	151,200.00	151,200.00	0.00	Medical Services Program
50203080	Nasal oxygen cannula neonate with connecting tube sterile	QCGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Services Program
50203080	Midterm Braided Absorbable Suture Polyglactin 910 (Polyglycolide-co-l-lactid 90/10) suture with coating Polyglactin 370+ Calcium Stearate size 1 with 90cm round taper point, 1/2 circle taper needle, 37mm	QCGH	No	PB	1st Quarter				GF	202,070.16	202,070.16	0.00	Medical Services Program
50203080	Pipelle Endometrial Suction Curette, sterile, box of 25	QCGH	No	PB	1st Quarter				GF	40,166.64	40,166.64	0.00	Medical Services Program
50203080	Foldable Intraocular lens single piece, Clear, Square edged, Aspheric IOL, 5.75mm - 6.00mm optic with IOL injector (FDA approved)	QCGH	No	PB	1st Quarter				GF	731,250.00	731,250.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Face mask surgical disposable with earloop 3 PLY hypoallergenic nose bar adaptable high filtration capacity	QCGH	No	PB	1st Quarter				GF	49,871.88	49,871.88	0.00	Medical Services Program
50203080	Pouch paper Gussetted rolls 16"x 3.5x 328 feet 1 roll/box	QCGH	No	PB	1st Quarter				GF	92,000.00	92,000.00	0.00	Medical Services Program
50203080	Single use tubing with two puncture needles compatible with existing lap tower machine	QCGH	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Medical Services Program
50203080	Hypodermic needle 30 G 1/2" disposable sterile non-toxic, non pyrogenic	QCGH	No	PB	1st Quarter				GF	1,077.00	1,077.00	0.00	Medical Services Program
50203080	Internal Jugular catheter triple lumen for emergency hemodialysis 16 cm	QCGH	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	Medical Services Program
50203080	Endotracheal tube 8.0 mm cuffed sterile Fr. 32	QCGH	No	PB	1st Quarter				GF	7,680.00	7,680.00	0.00	Medical Services Program
50203080	Enteral feeding container calibrated up to 600cc, Built in universal hanger for gravity feeding, Large top opening, roller flow control 95cm tubing, clear drip chamber	QCGH	No	PB	1st Quarter				GF	205,200.00	205,200.00	0.00	Medical Services Program
50203080	Enzymatic washing detergent Liquid Concentrated Automated & manual cleaning of thermostable & Thermolabile instruments including MIS instruments & micro-instruments flexible endoscopes,anaesthetic equipment containers & other medical utensils. BELIMED S# 2005429	QCGH	No	PB	1st Quarter				GF	49,000.00	49,000.00	0.00	Medical Services Program
50203080	Examination gloves small latex (non-sterile) Hypoallergenic single use only	QCGH	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Medical Services Program
50203080	Examination gloves medium latex (non-sterile) Hypoallergenic single use only	QCGH	No	PB	1st Quarter				GF	1,908,000.00	1,908,000.00	0.00	Medical Services Program
50203080	Self Retaining Balfour Abdominal Retractor, Fenestrated End, 3.5"	QCGH	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Medical Services Program
50203080	Foley catheter 2way fr. 10 latex, sterile, 5-15 ml/cc non-pyrrogenic disposable sterilized by ethylene oxide gas	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Services Program
50203080	Right Angle Clamp,medium	QCGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Services Program
50203080	Fluorescein Sodium ophthalmic strips 1.0 mg and mg (as sodium salt)	QCGH	No	PB	1st Quarter				GF	81,000.00	81,000.00	0.00	Medical Services Program
50203080	Mosquito straight, 5", standard pattern, serrated jaws, straight, no teeth	QCGH	No	PB	1st Quarter				GF	7,412.50	7,412.50	0.00	Medical Services Program
50203080	Purified Silicone Oil 1000 cSt in 10 mL syringe	QCGH	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	Medical Services Program
50203080	Pure distilled drinking water, 1L (for sterilizer use) tested compatible with existing STATIM 5000 sterilizer	QCGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Services Program
50203080	Printer paper compatible with existing plasma sterilizer 6pcs/pack	QCGH	No	PB	1st Quarter				GF	4,700.00	4,700.00	0.00	Medical Services Program
50203080	Prep Razor double edge blade with handle	QCGH	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Medical Services Program
50203080	Premicath with Stylet and Splitting Needle Fr.1x20cm - PICC LINE	QCGH	No	PB	1st Quarter				GF	643,200.00	643,200.00	0.00	Medical Services Program
50203080	Povidone iodine 7.5% Antiseptic/disinfectant 120ml	QCGH	No	PB	1st Quarter				GF	183,000.00	183,000.00	0.00	Medical Services Program
50203080	Povidone iodine 10% Antiseptic/disinfectant 120ml	QCGH	No	PB	1st Quarter				GF	217,800.00	217,800.00	0.00	Medical Services Program
50203080	Povidone iodine 10% Antiseptic Wound solution 60ml	QCGH	No	PB	1st Quarter				GF	41,280.00	41,280.00	0.00	Medical Services Program
50203080	Povidone iodine 7.5% Antiseptic/disinfectant	QCGH	No	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Medical Services Program
50203080	Povidone iodine 10% Antiseptic/disinfectant	QCGH	No	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Medical Services Program
50203080	Pouch paper Gussetted rolls 3" x 1 328 feet	QCGH	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	Medical Services Program
50203080	Schroeder tenaculum forceps 10"	QCGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Services Program
50203080	Hypodermic needle 21 G x 1" disposable sterile non-toxic, non pyrogenic	QCGH	No	PB	1st Quarter				GF	24,412.00	24,412.00	0.00	Medical Services Program
50203080	Hand Soap, Anti Bacterial 500ml	QCGH	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Medical Services Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Hemorrhoidal Circular Stapler 33mm	QCGH	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Medical Services Program
50203080	Hemostat bone bleeding, sterile mixture of beeswax and vaseline, 2.5g	QCGH	No	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	Medical Services Program
50203080	High Flow Comfort Soft Nasal Cannula compatible to existing High Flow machine (Monnal T60 and Respicare)	QCGH	No	PB	1st Quarter				GF	115,830.00	115,830.00	0.00	Medical Services Program
50203080	Hydroxypropyl Methylcellulose 2%,3 ml (HPMC) 2% 3 ml (intraocular OVD)	QCGH	No	PB	1st Quarter				GF	208,500.00	208,500.00	0.00	Medical Services Program
50203080	Hygienic hand-wiping multi fold towel white 24cm x 23cm Paper towel 250 sheets per pack 16 packs per box	QCGH	No	PB	1st Quarter				GF	646,142.00	646,142.00	0.00	Medical Services Program
50203080	Examination gloves Large latex (non-sterile) Hypoallergenic single use only	QCGH	No	PB	1st Quarter				GF	1,980,000.00	1,980,000.00	0.00	Medical Services Program
50203080	Hypodermic needle 20 G x 1" disposable sterile non-toxic, non pyrogenic	QCGH	No	PB	1st Quarter				GF	43,798.00	43,798.00	0.00	Medical Services Program
50203080	Golden Contact compatible to Monnal T60	QCGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Services Program
50203080	Hypodermic needle 22 G x 1" disposable sterile non-toxic, non pyrogenic	QCGH	No	PB	1st Quarter				GF	15,437.00	15,437.00	0.00	Medical Services Program
50203080	Hypodermic needle 23 G x 1" disposable sterile non-toxic, non pyrogenic	QCGH	No	PB	1st Quarter				GF	52,055.00	52,055.00	0.00	Medical Services Program
50203080	Hypodermic needle 24 G x 1" disposable sterile non-toxic,non pyrogenic	QCGH	No	PB	1st Quarter				GF	30,874.00	30,874.00	0.00	Medical Services Program
50203080	Hypodermic needle 25 G x 1" disposable sterile non-toxic,non pyrogenic	QCGH	No	PB	1st Quarter				GF	3,231.00	3,231.00	0.00	Medical Services Program
50203080	Hypodermic needle 25 G 5/8" disposable sterile non-toxic,non pyrogenic	QCGH	No	PB	1st Quarter				GF	40,567.00	40,567.00	0.00	Medical Services Program
50203080	Hypodermic needle 27 G 1/2" disposable sterile non-toxic,no pyrogenic	QCGH	No	PB	1st Quarter				GF	4,667.00	4,667.00	0.00	Medical Services Program
50203080	Hypodermic needle 30 G x 1" disposable sterile non-toxic,non pyrogenic	QCGH	No	PB	1st Quarter				GF	1,795.00	1,795.00	0.00	Medical Services Program
50203080	Hypodermic needle 18 G x 1 1/2" disposable sterile non-toxic, non-pyrogenic	QCGH	No	PB	1st Quarter				GF	45,234.00	45,234.00	0.00	Medical Services Program
50203080	Gauze pad size 4" x 4" 8 ply 24 x 28 cotton mesh sterile single pack	QCGH	No	PB	1st Quarter				GF	1,215,059.40	1,215,059.40	0.00	Medical Services Program
50203080	Foley catheter 2way fr.12 latex, sterile, 5-15 ml/cc non-pyrogenic disposable sterilized by ethylene oxide gas	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Services Program
50203080	Glucose strips 2 bottles (25pcs/bottle). Must provide 50 glucometer unit, 50 autolancet 50 spare batteries)	QCGH	No	PB	1st Quarter				GF	5,278,000.00	5,278,000.00	0.00	Medical Services Program
50203080	Gigli wire saw sterile stailless, braided wires 60 cm	QCGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Services Program
50203080	Foley catheter 2way fr. 14 latex, sterile 16 fr. 5-15 ml/cc non-pyrogenic disposable sterilized by ethylene oxide gas	QCGH	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Medical Services Program
50203080	Foley catheter 2way fr. 16 latex, sterile 16 fr. 5-15 ml/cc non-pyrogenic disposable sterilized by ethylene oxide gas	QCGH	No	PB	1st Quarter				GF	478,800.00	478,800.00	0.00	Medical Services Program
50203080	Gel Foam hemostatic, sterile compressed sponge absorbable gelatin	QCGH	No	PB	1st Quarter				GF	62,000.00	62,000.00	0.00	Medical Services Program
50203080	Guide wire Large sterile	QCGH	No	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Medical Services Program
50203080	Foley catheter 2way fr. 18 latex, sterile 16 fr. 5-15 ml/cc non-pyrogenic disposable sterilized by ethylene oxide gas	QCGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Services Program
50203080	Hand Soap Bacteriostatic, hexachlorophene free non-corrosive phosphorus bearing compounds contains biodegradable surfactants mild and liquids, 5L	QCGH	No	PB	1st Quarter				GF	968,000.00	968,000.00	0.00	Medical Services Program
50203080	Foley catheter 2way fr.8 latex, sterile, 5-15 ml/cc non-pyrogenic disposable sterilized by ethylene oxide gas	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Services Program
50203080	Foley catheter 3 way fr.24 latex, sterile 16 fr. 5-15 ml/cc non-pyrogenic disposable sterilized by ethylene oxide gas	QCGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	HIV 1&2 screening test kits, 40T/box	QCGH	No	PB	1st Quarter				GF	77,760.00	77,760.00	0.00	Medical Services Program
50203080	IV Catheter G-22 w/ wings	QCGH	No	PB	1st Quarter				GF	338,800.00	338,800.00	0.00	Medical Services Program
50203080	IV Catheter G-24 SAFETY w/ wings	QCGH	No	PB	1st Quarter				GF	325,500.00	325,500.00	0.00	Medical Services Program
50203080	IV Catheter G-26 w/ wings	QCGH	No	PB	1st Quarter				GF	108,500.00	108,500.00	0.00	Medical Services Program
50203080	Non-PVC Intravenous Infusion Set w/ filter	QCGH	No	PB	1st Quarter				GF	2,990.00	2,990.00	0.00	Medical Services Program
50203080	Pedia IV admin set (microset),Safety filter type on end part w/ Luerlock	QCGH	No	PB	1st Quarter				GF	117,000.00	117,000.00	0.00	Medical Services Program
50203080	Platelet administration set	QCGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Medical Services Program
50203080	Blood collecting plastic tube 2 ml lavender Top 100pcs	QCGH	No	PB	1st Quarter				GF	125,300.00	125,300.00	0.00	Medical Services Program
50203080	Reagents and Consumables Compatible with hospital owned fully automated 8 parameters Hematology analyzer (MACCURA F810) Diluent for sample Dilution 20L x 1	QCGH	No	A	1st Quarter				GF	18,630.00	18,630.00	0.00	Medical Services Program
50203080	IV Catheter G-20 w/ wings	QCGH	No	PB	1st Quarter				GF	224,000.00	224,000.00	0.00	Medical Services Program
50203080	HIV /Syphilis duo Bioline 25 Test/kits	QCGH	No	PB	1st Quarter				GF	100,800.00	100,800.00	0.00	Medical Services Program
50203080	Monofilament Non-Absorbable polypropylene + polyethylene 2.0 90cm HR26 RCP	QCGH	No	PB	1st Quarter				GF	216,468.00	216,468.00	0.00	Medical Services Program
50203080	Volumetric for admin set (soluset) 150ml	QCGH	No	PB	1st Quarter				GF	585,000.00	585,000.00	0.00	Medical Services Program
50203080	Test cartridge for hospital owned Nucleic Acid Amplification analyzer (GENEXPERT) HIV-1 VIRAL LOAD 10 cartridges/kits compatible with GeneXpert POC machine	QCGH	No	A	1st Quarter				GF	389,025.00	389,025.00	0.00	Medical Services Program
50203080	Reagents and Consumables Compatible with hospital owned fully automated 8 parameters Hematology analyzer (MACCURA F810) System cleaner, 100 ml 800 tests (minimum)	QCGH	No	A	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Services Program
50203080	Negative pressure wound therapy machine disposable canister 600cc with filter	QCGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Services Program
50203080	Reagents and Consumables Compatible with hospital owned fully automated 8 parameters Hematology analyzer (MACCURA F810) WBC and NRBC Lysing Reagent 1L x 1	QCGH	No	A	1st Quarter				GF	32,286.00	32,286.00	0.00	Medical Services Program
50203080	Reagents and Consumables Compatible with hospital owned fully automated 8 parameters Hematology analyzer (MACCURA F810) Hemoglobin Lysing Reagent 1L x 1	QCGH	No	A	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Services Program
50203080	11 Parameters urine strip for urine, 150 strips	QCGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Services Program
50203080	IV Catheter G-18 w/ wings	QCGH	No	PB	1st Quarter				GF	455,000.00	455,000.00	0.00	Medical Services Program
50203080	Test cartridge for hospital owned CD4 Analyzer (ALERE) CD4 bead standard PIMA (1 set)	QCGH	No	A	1st Quarter				GF	9,240.00	9,240.00	0.00	Medical Services Program
50203080	Reagents and Consumables Compatible with hospital owned fully automated 8 parameters Hematology analyzer (MACCURA F810) Calibrator 1 x 3 ml	QCGH	No	A	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Services Program
50203080	Test cartridge for hospital owned Nucleic Acid Amplification analyzer (GENEXPERT) HCV-1 VIRAL LOAD 10 cartridges/kits compatible with GeneXpert POC machine	QCGH	No	A	1st Quarter				GF	58,000.00	58,000.00	0.00	Medical Services Program
50203080	Test cartridge for hospital owned Nucleic Acid Amplification analyzer (GENEXPERT) HBV 1 Viral load cartridge 10 cartridges/kit	QCGH	No	A	1st Quarter				GF	58,000.00	58,000.00	0.00	Medical Services Program
50203080	Test cartridge for hospital owned Nucleic Acid Amplification analyzer (GENEXPERT) CT/NG cartridges	QCGH	No	A	1st Quarter				GF	54,000.00	54,000.00	0.00	Medical Services Program
50203080	Test cartridge for hospital owned Nucleic Acid Amplification analyzer (GENEXPERT) GBS Cartridges	QCGH	No	A	1st Quarter				GF	76,800.00	76,800.00	0.00	Medical Services Program
50203080	Test cartridge for hospital owned Nucleic Acid Amplification analyzer (GENEXPERT) HPV Cartridges	QCGH	No	A	1st Quarter				GF	58,000.00	58,000.00	0.00	Medical Services Program
50203080	Blood collecting plastic tube 5 ml red top w/clot activator 100 pcs	QCGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Medical Services Program
50203080	Test cartridge for hospital owned CD4 Analyzer (ALERE) CD4 cartridge PIMA (100 Test/Box)	QCGH	No	A	1st Quarter				GF	380,800.00	380,800.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Polyglycolic acid 4.0 cutting needle 1/2c 24mm 70cm	QCGH	No	PB	1st Quarter				GF	231,786.36	231,786.36	0.00	Medical Services Program
50203080	IV Catheter G-16 w/ wings	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Services Program
50203080	IV Catheter G-14 w/ wings	QCGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Services Program
50203080	In-stopper (heplock)	QCGH	No	PB	1st Quarter				GF	124,200.00	124,200.00	0.00	Medical Services Program
50203080	Blood Transfusion Set (bloodset), 180cm w/ filter	QCGH	No	PB	1st Quarter				GF	420,900.00	420,900.00	0.00	Medical Services Program
50203080	Reagents and Consumables Compatible with hospital owned fully automated 8 parameters Hematology analyzer (MACCURA F810) Control (low, normal, high) 2 x 2.5 ml (minimum)	QCGH	No	A	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Services Program
50203080	Polyglycolic acid 2.0 round HR 1/2 circle 37mm 90cm	QCGH	No	PB	1st Quarter				GF	133,303.68	133,303.68	0.00	Medical Services Program
50203080	Hbsag test kit 40test/box	QCGH	No	PB	1st Quarter				GF	23,760.00	23,760.00	0.00	Medical Services Program
50203080	Polyglycolic acid 2.0 round FR 1/2 circle 26mm 70cm	QCGH	No	PB	1st Quarter				GF	37,206.72	37,206.72	0.00	Medical Services Program
50203080	Polyglycolic acid 1.0 round HR 1/2 circle 37mm 40cm-90cm	QCGH	No	PB	1st Quarter				GF	133,303.68	133,303.68	0.00	Medical Services Program
50203080	Polyurethane Foam Wound Dressing impregnated with 3% Povidone-Iodine Antimicrobial (Non-Adhesive) 3 Layers Polyurethane Foam Dressing Polyurethane Pore Size: 100-350um With High Vertical absorption and Retention preventing Maceration 10pcs/pack	QCGH	No	PB	1st Quarter				GF	64,900.00	64,900.00	0.00	Medical Services Program
50203080	Polyurethane Foam Wound Dressing impregnated with 1% (Non-Adhesive) 3 Layers Polyurethane Foam Dressing Polyurethane Pore Size: 100-350um With High Vertical absorption and Retention preventing Maceration 10pcs/pack	QCGH	No	PB	1st Quarter				GF	64,900.00	64,900.00	0.00	Medical Services Program
50203080	Nepidermin Human Epidermal Growth factor spray	QCGH	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Medical Services Program
50203080	Monofilament Non-Absorbable polypropylene + polyethylene 0. 75cm HR37 RCP	QCGH	No	PB	1st Quarter				GF	82,674.72	82,674.72	0.00	Medical Services Program
50203080	Monofilament Non-Absorbable polypropylene + polyethylene 6.0 75cm 2xHRC13 CV RCP	QCGH	No	PB	1st Quarter				GF	103,409.28	103,409.28	0.00	Medical Services Program
50203080	Syphilis multi device 40test/box	QCGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Medical Services Program
50203080	Adult IV admin.set (macroset), Safety filter type on end part w/ Luerlock	QCGH	No	PB	1st Quarter				GF	445,200.00	445,200.00	0.00	Medical Services Program
50203080	Refilling of carbon dioxide in contractor std. Returnablke cylinder 22kg-22.67kg 700-850 PSI on normal temp. with batch sticker specify the date refilled, date of expiration & btach # with precaution.	QCGH	Yes	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Medical Services Program
50203080	Albumin 300 tests	QCGH	No	A	1st Quarter				GF	9,546.00	9,546.00	0.00	Medical Services Program
50203080	Isetrol Electrolyte Control, 3 x 10 x 1.7ml	QCGH	No	A	1st Quarter				GF	15,350.00	15,350.00	0.00	Medical Services Program
50203080	Creatinine Jaffe 700 tests	QCGH	No	A	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203080	Glucose 800 tests	QCGH	No	A	1st Quarter				GF	14,800.00	14,800.00	0.00	Medical Services Program
50203080	GOT (ASAT) 500 tests	QCGH	No	A	1st Quarter				GF	16,800.00	16,800.00	0.00	Medical Services Program
50203080	Refilling of portable medical oxygen cylinder, Returnable cylinder 1,800lbs PSI (pressure) on normal temperature	QCGH	Yes	PB	1st Quarter				GF	432,000.00	432,000.00	0.00	Medical Services Program
50203080	HBA1c Tina Quantitative 150 tests	QCGH	No	A	1st Quarter				GF	35,250.00	35,250.00	0.00	Medical Services Program
50203080	Gas Liquid Oxygen	QCGH	Yes	PB	1st Quarter				GF	8,557,920.00	8,557,920.00	0.00	Medical Services Program
50203080	HDL Cholesterol 350 tests	QCGH	No	A	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203080	Total Protein 300 tests	QCGH	No	A	1st Quarter				GF	10,625.00	10,625.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Triglycerides 250 tests	QCGH	No	A	1st Quarter				GF	16,125.00	16,125.00	0.00	Medical Services Program
50203080	Urea 500 tests	QCGH	No	A	1st Quarter				GF	16,250.00	16,250.00	0.00	Medical Services Program
50203080	Uric Acid (BUA) 400 tests	QCGH	No	A	1st Quarter				GF	16,890.00	16,890.00	0.00	Medical Services Program
50203080	Snappak, 300ml	QCGH	No	A	1st Quarter				GF	38,250.00	38,250.00	0.00	Medical Services Program
50203080	GPT (ALAT) 500 tests	QCGH	No	A	1st Quarter				GF	16,800.00	16,800.00	0.00	Medical Services Program
50203080	Refilling of medical oxygen in contractors std. Returnable cylinder with minimum gas content 5.60 cum3/cyl at 1,800 PSI (pressure) on normal temperature with batch sticker specify the date refilled, date of expiration & batch number with precaution	QCGH	Yes	PB	1st Quarter				GF	15,697,150.00	15,697,150.00	0.00	Medical Services Program
50203080	Expanded NBS kit (1 filter paper, 1 lancet, 1 transmittal form)	QCGH	Yes	PB	1st Quarter				GF	8,750,000.00	8,750,000.00	0.00	Medical Services Program
50203080	Cholesterol 400 tests	QCGH	No	A	1st Quarter				GF	18,900.00	18,900.00	0.00	Medical Services Program
50203080	Refilling of compressed air in contractors std. Returnable cylinder 1,800lbs psi (pressure) on normal temp. with batch sticker specify the date refilld, date of expiration & batch number with precaution	QCGH	Yes	PB	1st Quarter				GF	222,400.00	222,400.00	0.00	Medical Services Program
50203110	Personality Assessment Inventory	QCGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203110	PTSD and Suicide Screener	QCGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Services Program
50203110	House Tree Person Test (HTPT)	QCGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Services Program
50203990	Isopropyl Alcohol 70% Antiseptic/Antibacterial with moisturizer 3785ml	QCGH	No	PB	1st Quarter				GF	41,025.75	41,025.75	0.00	Medical Services Program
50203990	TOILET TISSUE PAPER, Interfolded Paper Towel	QCGH	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Medical Services Program
50203990	TOILET TISSUE PAPER, 2-ply, 100% recycled	QCGH	No	PB	1st Quarter				GF	6,720.00	6,720.00	0.00	Medical Services Program
50203990	Liquid hand Sanitizer, 500mL	QCGH	No	PB	1st Quarter				GF	8,840.00	8,840.00	0.00	Medical Services Program
50203990	INSECTICIDE, aerosol type	QCGH	No	PB	1st Quarter				GF	905.85	905.85	0.00	Medical Services Program
50203990	FURNITURE CLEANER, aerosol type	QCGH	No	PB	1st Quarter				GF	2,240.00	2,240.00	0.00	Medical Services Program
50203990	DISINFECTANT SPRAY, aerosol, 400g (min)	QCGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Services Program
50203990	Detergent bar 400g	QCGH	No	PB	1st Quarter				GF	896.00	896.00	0.00	Medical Services Program
50203990	DETERGENT POWDER, all purpose, 1 kg	QCGH	No	PB	1st Quarter				GF	2,240.00	2,240.00	0.00	Medical Services Program
50203990	BATTERY, dry Cell, AA, 2 pieces per blister pack	QCGH	No	PB	1st Quarter				GF	20,160.00	20,160.00	0.00	Medical Services Program
50203990	BATTERY, dry Cell, AAA, 2 pieces per blister pack	QCGH	No	PB	1st Quarter				GF	18,900.00	18,900.00	0.00	Medical Services Program
50203990	DISINFECTANT SPRAY, aerosol, 400g (min)	QCGH	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Medical Services Program
50203990	ALCOHOL, ethyl, 500ml	QCGH	No	PB	1st Quarter				GF	4,480.00	4,480.00	0.00	Medical Services Program
50203990	AIR FRESHENER, aerosol type, 280ml	QCGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Services Program
50203990	LIQUID HAND SOAP, 500mL	QCGH	No	PB	1st Quarter				GF	8,047.20	8,047.20	0.00	Medical Services Program
50205030	Zoom Membership for Conferences for 100+ attendees per meeting with whiteboard, Team chat, Cloud Storagae 5Gb or higher up to 30 hrs per meeting	QCGH	No	N/A	Not Applicable				GF	12,000.00	12,000.00	0.00	Medical Services Program
50205030	Internet subscription (PLDT Fiber Unli Plan 1699 50mbps)	QCGH	No	N/A	Not Applicable				GF	20,388.00	20,388.00	0.00	Medical Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Internet Expense	QCGH	No	N/A	Not Applicable				GF	20,400.00	20,400.00	0.00	Medical Services Program
50205030	PLDT Home Fibr Plan 4299 (150 Mbps)	QCGH	No	N/A	Not Applicable				GF	49,769.80	49,769.80	0.00	Medical Services Program
50205030	Zoom Meeting Plan: Pro	QCGH	No	N/A	Not Applicable				GF	36,000.03	36,000.03	0.00	Medical Services Program
50205030	UpToDate Online	QCGH	No	N/A	Not Applicable				GF	25,000.00	25,000.00	0.00	Medical Services Program
50205030	INTERNET CONNECTION 120 GB Data Plan Data Plan, 6 to 12 months lock-in period,includes free devices like phone or router 100 GB Data per month or higher	QCGH	No	N/A	Not Applicable				GF	67,200.00	67,200.00	0.00	Medical Services Program
50205030	PLDT Smart Internet Subscription PLDT HOME WIFI LTE-A D2K MODEM (P1,995)	QCGH	No	N/A	Not Applicable				GF	22,743.00	22,743.00	0.00	Medical Services Program
50205030	Internet Subscription Monthly internet subscription with LTE speed and unlimited internet surfing	QCGH	No	N/A	Not Applicable				GF	26,124.96	26,124.96	0.00	Medical Services Program
50207020	Printing and Compilation Expenses (Legal size bond papers and sliding folders of any color)	QCGH	No	N/A	Not Applicable				GF	139,200.00	139,200.00	0.00	Medical Services Program
50207020	Research Workshop	QCGH	No	N/A	Not Applicable				GF	152,240.00	152,240.00	0.00	Medical Services Program
50207020	Statistician with Master of Biostatistics degree	QCGH	No	N/A	Not Applicable				GF	160,000.00	160,000.00	0.00	Medical Services Program
50216010	Annual visit fee of the Philippine Board of Otolaryngology – Head and Neck Surgery	QCGH	No	N/A	Not Applicable				GF	19,000.00	19,000.00	0.00	Medical Services Program
50216010	Philippine Obstetrics and Gynecology Society Accreditation Fee	QCGH	No	N/A	Not Applicable				GF	6,175.00	6,175.00	0.00	Medical Services Program
50216010	Annual Fee (Philhealth)	QCGH	No	N/A	Not Applicable				GF	1,200.00	1,200.00	0.00	Medical Services Program
50299020	Posters (4x3 ft)	QCGH	No	N/A	Not Applicable				GF	5,600.00	5,600.00	0.00	Medical Services Program
50299020	Pamphlet (8x3.5 inches)	QCGH	No	N/A	Not Applicable				GF	700.00	700.00	0.00	Medical Services Program
50299020	Tarpaulin (4x3 ft)	QCGH	No	N/A	Not Applicable				GF	9,800.00	9,800.00	0.00	Medical Services Program
50299060	Philippine Pediatric Society annual dues	QCGH	No	N/A	Not Applicable				GF	131,250.00	131,250.00	0.00	Medical Services Program
50299070	Science Direct Journal Subscription	QCGH	No	N/A	Not Applicable				GF	25,000.00	25,000.00	0.00	Medical Services Program
50299070	Elsevier Journal Subscription	QCGH	No	N/A	Not Applicable				GF	15,000.00	15,000.00	0.00	Medical Services Program
50299070	American Academy of Pediatrics	QCGH	No	N/A	Not Applicable				GF	16,000.00	16,000.00	0.00	Medical Services Program
10705020	ARTERIAL BLOOD GAS (ABG) ROOM Airconditioning Unit 2HP window type	QCGH	No	PB	1st Quarter				GF	42,750.00	0.00	42,750.00	Respiratory Center
10705110	Operating Room Light Ceiling type 5 bulb	QCGH	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Respiratory Center
10705110	PULMONARY FUNCTION TEST, SPIROMETRY • Spirometry • Body Plethysmography• Lung Diffusing Capacity• Nitrogen Washout and Closing Volume• Respiratory Mechanics• Airway Resistance (Rocc)• Forced Oscillations Technique• Integrated Dosimeter • Metabolic Testing PX 4000N Comprehensive Pulmonary Function Test Physical Specifications: Cart Size: 53.5-63.5 in H x 22 in W x 33-37 in D ( 125.7- 152.4 x 55.9 x 83.8-94 cm) 37-42 in D (94-106.7 cm) with printer tray option Weight: 216.5 lbs (98.2 kg), 231.5 lbs (105 kg ) with printer tray option Mouthpiece Height Range: 37-60 in (94-152.4 cm), 42-65 in (107-165.1 cm) with extension Mouthpiece Horizontal Reach: 22 in (55.9 cm) from cart, 34 in (86.4 cm)with extension Cabin Size: 72 in H x 34 in W x 28 in D (182.8 x 86.4 x 71.1 cm), 31 in D (78.8 cm) with door handle Weight: 358 lbs (162.4 kg) Mouthpiece Height Range: 43.7 -57.1 in (111 - 145cm) Internal Volume: 980 L Patient Capacity: 330 lbs (150 kg ) Type: Compensated Volume Constant Materials: Aluminum & Safety Glass Power Requirements US: 115 V 60A EU: 230V, 3.15A Gas Requirements DLCO Mix: 0.3% CO, 0.3% CH4, 21% O2, Bal N2, 43 psi Nitrogen Washout: 100% Oxygen, 43 psi Calibration Gas: 5% CO2, 15% O2 Bal N2, 43 psi GemTach-HDTM Flow Sensor Type: Screen Pnemotachometer Resistance Pneumotachometer Resistance (at 14 L/sec):	QCGH	No	PB	1st Quarter				GF	9,000,000.00	0.00	9,000,000.00	Respiratory Center
10705110	Hydraulic Mechanical Operating Table	QCGH	No	PB	1st Quarter				GF	85,000.00	0.00	85,000.00	Respiratory Center

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	BROCHOSCOPE AND BRONCHOSCOPY MACHINE WITH LGIHT SOURCE Ultrahin tube the slender 3.8 mm insertion tube enable insertion into the depths of the bronchial tree while the 1.2 mm working channel supports diagnostic bronchoscopy procedutes.	QCGH	No	PB	1st Quarter				GF	1,177,268.00	0.00	1,177,268.00	Respiratory Center
10705110	METANED The Metaneb system is indicate for mobilization of secretions, lung expansion therapy, the treatment and prevention of pulmonary atelectasis. Hill - rom Metaneb System * controller: 4,8 lb (2.2 kg ) with dimensions 10" x 35" x 4" (254 x 381 x 102 mm) Bracket arm: Weight 1.2 lb (.5 kg ) with dimensions of 1" (2.5cm) diameter pole,the height is * Stand * Oxygen supply hose *Single patient use circuit Power requirements: Minimum 50 psi (345kPa) with 60L / min flow rate of hospital grade oxygen	QCGH	No	PB	1st Quarter				GF	34,490.00	0.00	34,490.00	Respiratory Center
10705110	BIPAP MACHINE Resmed Aircurve 10 Vauto BIPAP Machine • Weight: Machine with Water Chamber: 2.75 lbs (44 oz.) • Dimensions: Machine with Water Chamber: 10.04 in L x 4.57 in W x 5.91 in H • Weight: Standard Chamber: .54 lb • Weight: Machine with Side Cover (Without Water Chamber): Approx. 2.452 lbs. • Dimensions: Machine with Side cover (Without Water Chamber): Approx. 8 in L x 4.57 in W x 5.91 in H. • Dimensions: Travel Bag: 13.24 in L x 10 in W x 5 in H • Weight: Travel Bag Alone: 1.18 lb • Weight: Machine with Humidifier; Power Supply and Cord; SlimLine Tube; Travel Bag: Approx. 5.1 lbs. • Weight: Machine with Humidifier; Power supply and cord; OPTIONAL ClimateLineAir Tube; Travel Bag: Approx. 5.25 lbs. • Sound Level (CPAP Mode) : 26.6 dBA • Water Chamber Capapcity: 380 mL • Weight: 90W Power Supply, cord and Plug: 1.29 lb • Dimensions: 90W Power Supply Only (Not including Cord or Plug): 5 1/2 in L x 17.8 in Wx 1 1/4 in H • AC In put Range: 90W Power Supply: 100 - 240V, 50 - 60Hz, 1.0 - 1.5A, Class II • DC Output: 90 W Power Supply: 24V - 3.75A	QCGH	No	PB	1st Quarter				GF	225,000.00	0.00	225,000.00	Respiratory Center
10705110	Incentive Spirometer	QCGH	No	PB	1st Quarter				GF	358,200.00	0.00	358,200.00	Respiratory Center
10705110	Humidifying Chamber	QCGH	No	PB	1st Quarter				GF	4,000,000.00	0.00	4,000,000.00	Respiratory Center
10705110	Respicare high flow	QCGH	No	PB	1st Quarter				GF	1,374,600.00	0.00	1,374,600.00	Respiratory Center
10705110	Heyer high flow ventilator	QCGH	No	PB	1st Quarter				GF	1,170,000.00	0.00	1,170,000.00	Respiratory Center
10705110	Adult Ventilator Breathing Circuit	QCGH	No	PB	1st Quarter				GF	2,304,000.00	0.00	2,304,000.00	Respiratory Center
10705110	ULTRASOUND MACHINE POINT OF CARE ULTRASOUND Lesono Portable Wireless Ultrasound Convex Array and linear Array Probes wireless handheld Ultrasound Scanner App-Based Ultrasound System Full function Diagnostic Modes Support DICOM 3.0 Mobile Operating system Frequency Bandwith : 5-12.5 MHz Max depth: 6 cm Wifi: 802.11b/g Modes: 8-mode, M-Mode, Color Dopper, Power Doppler DICOM 3.0 Working time: 4 hours	QCGH	No	PB	1st Quarter				GF	600,000.00	0.00	600,000.00	Respiratory Center
10705110	Monnal ventilator	QCGH	No	PB	1st Quarter				GF	780,000.00	0.00	780,000.00	Respiratory Center
10705110	CPAP MACHINE Resvent iBreeze Auto CPAP Machine o Breeze AutoSet CPAP Machine o Weight: < 3.5 lbs. o Dimensons: 9.4" x 7" x 5" o Pressure Range: 4 - 20 cmh2o o Therapy Modes: APAP/CPAP o Sound Level: < 30 dBA o Powerr Source: AC Input: 100-240v o Water Chamber Capacity: 290mL	QCGH	No	PB	1st Quarter				GF	205,000.00	0.00	205,000.00	Respiratory Center
10705990	Exhaust grille FOR ANTE ROOM,NEGATIVE PRESSURE ROOM, ARTERIAL BLOOD GAS ROOM & STAFF LOUNGE	QCGH	No	PB	1st Quarter				GF	22,800.00	0.00	22,800.00	Respiratory Center
10705990	Ceiling Fan 16"	QCGH	No	PB	1st Quarter				GF	9,500.00	0.00	9,500.00	Respiratory Center
10705990	Refrigerator 6 cu feet	QCGH	No	PB	1st Quarter				GF	28,500.00	0.00	28,500.00	Respiratory Center
10707010	Storage Cabinet	QCGH	No	PB	1st Quarter				GF	9,000.00	0.00	9,000.00	Respiratory Center
10707010	Clerical Chair	QCGH	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Respiratory Center
10707010	Clerical Chairs	QCGH	No	PB	1st Quarter				GF	41,050.00	0.00	41,050.00	Respiratory Center
10707010	Clerical Table	QCGH	No	PB	1st Quarter				GF	10,500.00	0.00	10,500.00	Respiratory Center
10707010	Dining Table	QCGH	No	PB	1st Quarter				GF	11,000.00	0.00	11,000.00	Respiratory Center

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	PPE Cabinet with at 57 staff per shift	QCGH	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Respiratory Center
10707010	Hanging Cabinet for filing of records and results to be released	QCGH	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Respiratory Center
10707010	Gang Chair	QCGH	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Respiratory Center
10707010	Regular Cabinet	QCGH	No	PB	1st Quarter				GF	8,000.00	0.00	8,000.00	Respiratory Center
10707010	Regular Table	QCGH	No	PB	1st Quarter				GF	17,299.94	0.00	17,299.94	Respiratory Center
10707010	Steel Filling Cabinet	QCGH	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Respiratory Center
10707010	Door width 8 meter with swing glass (tempered safety glass)	QCGH	No	PB	1st Quarter				GF	24,000.00	0.00	24,000.00	Respiratory Center
10707010	Locker Cabinet	QCGH	No	PB	1st Quarter				GF	16,200.00	0.00	16,200.00	Respiratory Center
10799990	PPE Rck and hamper	QCGH	No	PB	1st Quarter				GF	2,850.00	0.00	2,850.00	Respiratory Center
10799990	White Board FOR ANTE ROOM,NEGATIVE PRESSURE ROOM, ARTERIAL BLOOD GAS ROOM & STAFF LOUNGE	QCGH	No	PB	1st Quarter				GF	950.00	0.00	950.00	Respiratory Center
10799990	Hand washing ceramic sink	QCGH	No	PB	1st Quarter				GF	22,800.00	0.00	22,800.00	Respiratory Center
50203080	Flexible ttube, adapter for Tracheal, adult	QCGH	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Respiratory Center
50203080	BIPAP Breathing Circuit	QCGH	No	PB	1st Quarter				GF	700,000.00	700,000.00	0.00	Respiratory Center
50203080	T-Piece Set	QCGH	No	PB	1st Quarter				GF	370,880.00	370,880.00	0.00	Respiratory Center
50203080	Venturi Mask	QCGH	No	PB	1st Quarter				GF	114,380.00	114,380.00	0.00	Respiratory Center
50203080	Mucus Trap Suction Tube	QCGH	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Respiratory Center
50203990	AC outlets & cables	QCGH	No	PB	1st Quarter				GF	95,000.00	95,000.00	0.00	Respiratory Center
10705020	Multi-function Printer (Colored) stored jobs: copy, print,scan and fax; warm-up time:18seconds, paper size: max A3, min A5, print speed: max:31ppm(A4),min 143A5; zoom range:25%-400%; reso.: 1200x1200dpi etc, interface: USB 2.0 with automatic docu feeder; number of tray:2 trays plus by-pass	QCHD	No	PB	1st Quarter				GF	4,062,240.00	0.00	4,062,240.00	Administrative Support Program
10705020	SHREDDER OMG-SHRED-CdD-13L - Office Equipmentsheets cross cut,Shred Size:4*39mm, -Paper entry width : 220mm, CD Entry Width:125mm, -Shredding Speed:2.5m/min,Bin capacity 13L	QCHD	No	PB	1st Quarter				GF	52,500.00	0.00	52,500.00	Administrative Support Program
10705020	Digital Duplicator risograph digital duplicator: high speed digital master-making/fully automatic printing, features: high speed 130ppm printing, quick master making mode, heavy-load paper feeding, overwhelming economical print cost, paper savings	QCHD	No	PB	1st Quarter				GF	700,000.00	0.00	700,000.00	Administrative Support Program
10705070	Microphone with cord Tranducer Type: Dynamic; Polar Pattern: Cardioid; Frequency Response from 50 Hz; Frequency Response to 15 KHz; Sensitivity (dBV/Pa): 54.5 dBV/Pa; Sensitivity (mV/Pa): 188 mV/Pa; Weight: 298 g	QCHD	No	PB	1st Quarter				GF	43,200.00	0.00	43,200.00	Administrative Support Program
10705070	Wireless Microphone UHF 600-635 MHz Professional Handheld Mic	QCHD	No	PB	1st Quarter				GF	18,000.00	0.00	18,000.00	Administrative Support Program
10705070	Gooseneck Conference Microphone MICWL 400 Channel 8 Gooseneck Conference Wireless Table Microphone System for Meeting Room UHF Adjustable frequency; 8 Channel LED Receiver, 8 Gooseneck Confrence Microphone with base, 4 Antenna, 1 x 1/4"plug Audio Cable. AC-DC Adapter (110V or 240 V universal), Manual, Rak Side Fixed Panel	QCHD	No	PB	1st Quarter				GF	51,960.00	0.00	51,960.00	Administrative Support Program
10705090	FIRE EXTINGUISHER, brand new, pure HCFC with automatic sensor, color red tank	QCHD	No	PB	1st Quarter				GF	375,000.00	0.00	375,000.00	Administrative Support Program
10705090	FIRE EXTINGUISHER, brand new, pure HCFC with automatic sensor, color green	QCHD	No	PB	1st Quarter				GF	1,104,000.00	0.00	1,104,000.00	Administrative Support Program
10705110	Massage Table Wood Massage Table: Table Length - 80 inches; width - 28 inches; height - 22 inches; Foam Length - 59 inches; width - 27 inches; height - 4 inches	QCHD	No	PB	1st Quarter				GF	71,500.00	0.00	71,500.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Accordion divider LTSDECO Home and Office Furniture Trading is Registered Company, Manufacturer, Supplier and Trusted Provider of High Quality Condition and Affordable Modular Office Divider Partition, Home and Office Furniture Systems.	QCHD	No	PB	1st Quarter				GF	32,000.00	0.00	32,000.00	Administrative Support Program
50201010	Traveling Expenses for field supervisors, Sanitation Inspectors	QCHD	No	S	1st Quarter				GF	720,000.00	720,000.00	0.00	Administrative Support Program
50203010	Laid Paper 8 1/2 x 12 White, box x 500's	QCHD	No	PB	1st Quarter				GF	3,240.00	3,240.00	0.00	Administrative Support Program
50203010	TONER Docuprint M455df/P455d (Xerox drs Judy and Mona)	QCHD	No	PB	1st Quarter				GF	92,000.00	92,000.00	0.00	Administrative Support Program
50203010	Clip back fold Clip back folld, black, 2 inches	QCHD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203010	Laid Paper 8 1/2 x 12 Light Yellow, box x 500's	QCHD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Administrative Support Program
50203010	Calculator desktop calculator 12 digits dual power etc, ADMIN	QCHD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203010	Laid Paper 8 1/2 x 12 Blue, box x 500's	QCHD	No	PB	1st Quarter				GF	3,240.00	3,240.00	0.00	Administrative Support Program
50203010	Ink for Epson Workforce Pro WF-C5790 Wi-Fi Duplex standard black - T948 standard cyan - T948 standard magenta - T948 standard yellow - T948	QCHD	No	PB	1st Quarter				GF	105,900.00	105,900.00	0.00	Administrative Support Program
50203010	INK RISO 3230 INK CV/UA S-722OUA, black, new riso machine, 2 units addl	QCHD	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Administrative Support Program
50203010	MASTER RISO 3230 MASTER CV/UA	QCHD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50203010	Toner for new printers	QCHD	No	PB	1st Quarter				GF	77,500.00	77,500.00	0.00	Administrative Support Program
50203010	Sharpener Pencil sharpener, double thickness steel body, detachable blade unit, desk clamp, translucent pencil shaving bin, auto feed feature (Personnel, budget, pharmacy, property, CHO)	QCHD	No	PB	1st Quarter				GF	10,750.00	10,750.00	0.00	Administrative Support Program
50203010	Clip Boards Plastic acrylic	QCHD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203010	Toner Muratec 1820 (trng, Property, Admin, Sanitation)	QCHD	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Administrative Support Program
50203990	Bulb LED Bulb 11 watts	QCHD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203990	Refill Fire extinguisher, green	QCHD	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Administrative Support Program
50203990	Fluorescent LED Light 8 watts with starter	QCHD	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Administrative Support Program
50203990	Fluorescent LED Light 16 watts with starter	QCHD	No	PB	1st Quarter				GF	182,500.00	182,500.00	0.00	Administrative Support Program
50203990	NOTARIAL SEAL #24 box x 50's, gold (training, oral 15)	QCHD	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Administrative Support Program
50203990	Fluorescent LED Box Type Fluorescent Fixture 40 watts	QCHD	No	PB	1st Quarter				GF	297,500.00	297,500.00	0.00	Administrative Support Program
50203990	Laser Presenter Remote Logitech R800 Laser presenter remote; 30 m/100 ft wireless range, green laser pointer, USB plug & play	QCHD	No	PB	1st Quarter				GF	12,924.00	12,924.00	0.00	Administrative Support Program
50203990	Refill Fire extinguisher, red	QCHD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50203990	Extension Cord 6 outlet, Heavy Duty Extension Cord (Surge Protector)	QCHD	No	PB	1st Quarter				GF	19,620.00	19,620.00	0.00	Administrative Support Program
50203990	Microphone Stand Straight with Round Metal Plate Base Heavy Duty (WD-104)	QCHD	No	PB	1st Quarter				GF	4,320.00	4,320.00	0.00	Administrative Support Program
50203990	Re-chargeable batteries double A's Energizer Rechargeable AA and AAA Battery Charger (Recharge Pro) with 4 AA NiMH Rechargeable Batteries	QCHD	No	PB	1st Quarter				GF	5,437.53	5,437.53	0.00	Administrative Support Program
50203990	Fluorescent LED Box Type Fluorescent Fixture 20 watts	QCHD	No	PB	1st Quarter				GF	109,500.00	109,500.00	0.00	Administrative Support Program
50203990	Bulb LED Bulb 5 watts	QCHD	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Administrative Support Program
50212990	Contractual Employees & CHW's Allowance Salaries and allowances of Reg Contl (472), CESU (191),CHW (299), Encoder OCM (115) (388+84)	QCHD	No	N/A	Not Applicable				GF	329,089,261.00	329,089,261.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	XEROX MACHINE MURATEC,Kyocera, Docuprint M455 MIMEOGRAPHING MACHINE Duplo, AKINTO, RISO ULTRA SOUND MACHINE cleaning and replacement of worn-out parts Preventive maintenance of Airconditioning unit in all health facilities GENERATOR MACHINE property section and mobile clinic, health facilities CALIBRATION of digital thermohygrometer for drugs and medicines storage maintenance Calibration of Newborn Hearing Machine (NGC, Batasan & San Francisco LIC) Other machine various laboratory machine and others Vehicle Maintenance (Spresso) Contact Tracing Vehicle (Suzuki Spresso): Repair, Maintenance Vehicle Maintenance Mobile Testing Vehicle (Isuzu truck) Repair, Maintenance Vehicle Maintenance 26 ambulances	QCHD	No	PB	1st Quarter				GF	4,100,000.00	4,100,000.00	0.00	Administrative Support Program
50213060	Repair and replacement of spare parts of various motor vehicles Isuzu Closed Van, SJA 579 Isuzu Closed Van, DID 482, 817 Mobile Dental Bus ZAB 8141, 8541 Mobile Dental Bus F155283 Suzuki Spresso (15 units) for Contact tracing Avanza SAB 3551 Toyota Ambulance SKR 861 Nissan Ambulance NAO-4222 Nissan Ambulance NAO-4215 Nissan Ambulance NAO-4204 Nissan Ambulance F4G 768, Nissan Ambulance F4G 752 Nissan Ambulance F4G 765 Nissan Ambulance F4G 770 Nissan Ambulance F4G 758 Nissan Ambulance F4G 740 Nissan Ambulance F4G 764 Nissan Ambulance F4G 753 Susuki APV SAA 8773 Suzuki APV SAA 8776 Suzuki APV SAB 3456 Suzuki APV SAB 3457 Suzuki APV SAB 3454 Toyota Van SJP 543 Toyota Hi-Ace Ambulance SKR 842 Toyota Hi-Ace Ambulance SKR 862 Toyota Hi-Ace Ambulance SKR 852 Toyota Hi-Ace Ambulance SKR 861 Mitsubishi L-300 SAB 2627 Toyota Hi-Ace Ambulance SAB 8117 Toyota Hi-Ace Ambulance SAB 8118 Toyota Hi-Ace Ambulance SAB 8112 Toyota Hi-Ace Ambulance SAB 8113 Toyota Hi-Ace Ambulance ASK 409 Toyota Hi-Ace Ambulance ASK 409 Ambulance Type III Advance Support Vehicle, Nissan NAO-4210 Ambulance Type III Advance Support Vehicle, Nissan NAO-4222 Ambulance Type III Advance Support Vehicle, Nissan NAO-4215 Ambulance Type III Advance Support Vehicle, Nissan NAO-4220 Ambulance Type III Advance Support Vehicle, Nissan NAO-4221 Ambulance Type III Advance Support Vehicle, Nissan NAO-4204 NV350 Nissan Urvan Ambulance FOR 493 Chassis No. JN1LC4E26Z0015171 NV350 Nissan Urvan Ambulance F4G 768 Chassis No. JN1LC4E26Z0030054 NV350 Nissan Urvan Ambulance F4G 752 Chassis No. JN1LC4E26Z0030038 NV350 Nissan Urvan Ambulance F46 765 NV350 Nissan Urvan Ambulance F4G 770 NV350 Nissan Urvan Ambulance F4G 758 NV350 Nissan Urvan Ambulance F4G 740 NV350 Nissan Urvan Ambulance F4G 764 NV350 Nissan Urvan Ambulance F4G 753 Suzuki APV Ambulance SKC126 Suzuki APV Ambulance SAB 3455 Mitsubishi L-300 Conduction Sticker B9-W065 Other new motor vehicles	QCHD	No	PB	1st Quarter				GF	1,370,000.00	1,370,000.00	0.00	Administrative Support Program
50216010	License to Operate STD Clinics	QCHD	No	N/A	Not Applicable				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50216010	Fee/Licenses OSL Calibration of 2 Xray Clinic	QCHD	No	N/A	Not Applicable				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50216010	Fee/License Accreditation fee for LTO LIC - renewal	QCHD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50216010	Certification of Non-Coverage	QCHD	No	N/A	Not Applicable				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50216010	Fee/Licenses Hazardous Waste Generator ID	QCHD	No	N/A	Not Applicable				GF	32,400.00	32,400.00	0.00	Administrative Support Program
50216010	Other fees	QCHD	No	N/A	Not Applicable				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50216010	Accreditation Fee Philhealth Accreditation/Re-Accreditation Fee for 75 H.C., 6 Animal Bite Center, LIC ETC	QCHD	No	N/A	Not Applicable				GF	130,500.00	130,500.00	0.00	Administrative Support Program
50216010	FEES for Quarterly Water Analysis Frisco, Batasan, BGB, NGC, Murphy, Kam, AJM, SL , BS , Payatas, Lying In Clinics (water from delivery room) - quarterly	QCHD	No	N/A	Not Applicable				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50216010	Accreditation Fee Training Fees for National External Quality Assurance System	QCHD	No	N/A	Not Applicable				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50216010	License to Operate Laboratory Clinic for Secondary Lab. (Initial) NDC,Knova,Kbatasan	QCHD	No	N/A	Not Applicable				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50216010	License to Operate Laboratory Clinic for Secondary Lab. (Renewal) City Lab, T.Hills,A.Samson,Fairview,P4,Kbernardo,KP7,Commonwealth,Kamuning, Mole	QCHD	No	N/A	Not Applicable				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50216010	NEQAS Clinical Chemistry	QCHD	No	N/A	Not Applicable				GF	56,000.00	56,000.00	0.00	Administrative Support Program
50216010	Fee/License Accreditation Fee for Water Microbiological	QCHD	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50216010	Fee/Licenses PCO Accreditation	QCHD	No	N/A	Not Applicable				GF	7,000.00	7,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50216010	Fee/License Accreditation fee for LTO Maternal	QCHD	No	N/A	Not Applicable				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50216010	Fee/Licenses NCII for Drivers	QCHD	No	N/A	Not Applicable				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50216010	NEQAS Hematoloy	QCHD	No	N/A	Not Applicable				GF	31,500.00	31,500.00	0.00	Administrative Support Program
50216010	Laboratory Examination Fee Examination package fee for monitoring toxicity for personnel directly handling hazardous chemicals	QCHD	No	N/A	Not Applicable				GF	99,000.00	99,000.00	0.00	Administrative Support Program
50216010	Fee/Licenses Renewal of PCO Accreditation	QCHD	No	N/A	Not Applicable				GF	15,500.00	15,500.00	0.00	Administrative Support Program
50216010	License to Operate as distributor/wholesaler initial application for 3 years	QCHD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50216010	Fee/Licenses Amendment of PCO	QCHD	No	N/A	Not Applicable				GF	500.00	500.00	0.00	Administrative Support Program
50216010	NEQAS HIV, Syphilis, HepaB,(4SHC and 4Sundown Clinics)	QCHD	No	N/A	Not Applicable				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50216010	NEQAS Parasitology & TB Microscopy	QCHD	No	N/A	Not Applicable				GF	37,800.00	37,800.00	0.00	Administrative Support Program
50216010	Fee/Licenses Renewal of FDA LTO for 2 Xray	QCHD	No	N/A	Not Applicable				GF	4,640.00	4,640.00	0.00	Administrative Support Program
50216010	Fee/License Accreditation Fee for the Drug Testing Lab.	QCHD	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50216010	Fee/License NEQAS Fee for the Drug Testing Lab	QCHD	No	N/A	Not Applicable				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50216010	Fee/License Payment for Confirmatory Testing	QCHD	No	N/A	Not Applicable				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50216010	NEQAS HIV (34 Microscopy Center)	QCHD	No	N/A	Not Applicable				GF	85,000.00	85,000.00	0.00	Administrative Support Program
50216020	PREMIUM BONDS cash bond of the department	QCHD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50299020	Tarpaulin size: 4x6ft, with QC and QCHD logo, with print: QUEZON CITY HEALTH DEPARTMENT	QCHD	No	PB	1st Quarter				GF	420,000.00	420,000.00	0.00	Administrative Support Program
10705020	Airconditioning unit Split type aircondition, EER Rating: 12.29, Cooling Capacity: 1.5HP, Wattage: 1030 Watts, Allergy Filter, Smart Diagnosis, Jet Cool, Active Energy Control, Sleep Mode, Comfort Air, Dual Inverter Compressor, include installation	QCHD	No	PB	1st Quarter				GF	75,996.00	0.00	75,996.00	Adolescent Health Care and Development Program
10705070	Portable trolley speaker with stand & wheels LED lights, 2 wireless microphone, remote controller, rechargeable battery, USB/ Bluetooth/ FM/ Vline in/ Guitar Input/ Wired MIC input, NFC 500 watts, 4 OHMS Frequency Response: 50Hz-20Hz S/N Ratio: 71dB; 15 inches	QCHD	No	PB	1st Quarter				GF	9,900.00	0.00	9,900.00	Adolescent Health Care and Development Program
10705990	Smart Television 50-inch UHD TV, Real 4K Resolution, Crystal Processor 4K with 4K Upscaling, HDR, UHD Dimming, Dynamic Crystal Color, Mega Contrast, Object Tracking Sound Lite, Adaptive Sound, Q-Symphony, Smart TV, Bixby on TV, Tap View, SmartThings App Support, Wireless Dex, 3-Side Bezel-Less Design, Airslim Design, Auto Game Mode (ALLM), Native Refresh Rate (60Hz), Wireless LAN Built-in (Wi-Fi), HDMI (3 ports), USB (2 ports), with bracket, include installation	QCHD	No	PB	1st Quarter				GF	26,999.00	0.00	26,999.00	Adolescent Health Care and Development Program
10705990	Electric Fan 16-inch Stand Fan, 3 Leaf AS Blade Powerful Motor, Thermal Fuse Protected Motor, Top Switch, Oscillating Fan, 65 watts	QCHD	No	PB	1st Quarter				GF	3,396.00	0.00	3,396.00	Adolescent Health Care and Development Program
10707010	Metal Locker cabinet 15-Door Storage Locker provides storage and security for multiple people, features an all-metal body, a key-lock mechanism and gauge 22 thickness, Size: 900x400x1850mm	QCHD	No	PB	1st Quarter				GF	15,698.00	0.00	15,698.00	Adolescent Health Care and Development Program
10707010	Window blinds White medium room darkening rooler shade 37 in	QCHD	No	PB	1st Quarter				GF	4,464.00	0.00	4,464.00	Adolescent Health Care and Development Program
50202010	TOT of HC staff on teen education and TWTH Meals and venue for 1 session (34pax of 2 days = 68 pax) live in TOT for Teen Education and TWTH	QCHD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Adolescent Health Care and Development Program
50202010	Healthy Young Ones (HYO) training for health workers Meals and venue for 1 session (40pax x 2 days = 80 pax) live out training of HYO for health workers	QCHD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Adolescent Health Care and Development Program
50202010	Healthy Young Ones (HYO) training for CHWs Meals and venue for 1 session (40pax x 2 days = 80pax) live out training of HYO for CHWS	QCHD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Adolescent Health Care and Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	ADEPT training for health workers Meals and venue for 1 session (35 pax/session x 2 days = 70 pax) live out training of ADEPT for AHDP point persons in HC,SHC, Klinika and LIC	QCHD	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Adolescent Health Care and Development Program
50202010	Teen education and TWTH training of teen health educators Meals and venue for 4 sessions of teen education and TWTH roll out for staff 1 day with (40 pack/session x 4 sessions = 160pack)	QCHD	No	PB	1st Quarter				GF	104,000.00	104,000.00	0.00	Adolescent Health Care and Development Program
50203010	Ink Riso 3230 ink CV black color	QCHD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Adolescent Health Care and Development Program
50203070	Cefalexin Monohydrate capsule 500 mg capsule	QCHD	No	PB	1st Quarter				GF	72,500.00	72,500.00	0.00	Adolescent Health Care and Development Program
50203070	Mefenamic Acid-250mg capsule	QCHD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Adolescent Health Care and Development Program
50203070	Amoxicillin Trihydrate capsule 500mg., capsule	QCHD	No	PB	1st Quarter				GF	112,800.00	112,800.00	0.00	Adolescent Health Care and Development Program
50203070	Ferrous Sulfate with folic acid 60mg/250 mcg tablet	QCHD	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	Adolescent Health Care and Development Program
50203070	Lidocaine hydrochloride 2% Lidocaine hydrochloride, 50 ml	QCHD	No	PB	1st Quarter				GF	14,235.00	14,235.00	0.00	Adolescent Health Care and Development Program
50203070	Mupirocin ointment tube 2.0%/5 grams/ tube	QCHD	No	PB	1st Quarter				GF	104,076.00	104,076.00	0.00	Adolescent Health Care and Development Program
50203070	Amoxicillin trihydrate 250mg capsule	QCHD	No	PB	1st Quarter				GF	124,000.00	124,000.00	0.00	Adolescent Health Care and Development Program
50203070	Paracetamol tabs 250mg., tablet	QCHD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Adolescent Health Care and Development Program
50203070	Ascorbic Acid tabs 500mg, tablet	QCHD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Adolescent Health Care and Development Program
50203080	Face mask With Ear lop, 3 ply, box x 50's	QCHD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Adolescent Health Care and Development Program
50203080	Povidone iodine 10% antiseptic solution	QCHD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Adolescent Health Care and Development Program
50203080	Chromic catgut with cutting needle 3-0 3.0 atraumatic cutting needle, individually-wrapped	QCHD	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Adolescent Health Care and Development Program
50203080	Gauze pad Sterile gauze pad, 4"x4" 8 ply, individually packed, by 100s	QCHD	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Adolescent Health Care and Development Program
50203080	Micropore tape 1", hypoallergenic, by 12s	QCHD	No	PB	1st Quarter				GF	36,300.00	36,300.00	0.00	Adolescent Health Care and Development Program
50203080	Cotton rolls Absorbent, 400 grams per roll	QCHD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Adolescent Health Care and Development Program
50203080	Surgical gloves Individually wrapped, sterile, size 7.5, box of 50s	QCHD	No	PB	1st Quarter				GF	4,550.00	4,550.00	0.00	Adolescent Health Care and Development Program
50203080	Examination gloves Nitrile, non-sterile gloves, powder-free, large, box x 100's	QCHD	No	PB	1st Quarter				GF	22,770.00	22,770.00	0.00	Adolescent Health Care and Development Program
50203080	Surgical gloves Individually wrapped, sterile, size 7, box of 50s	QCHD	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Adolescent Health Care and Development Program
50203080	Disposable syringe with needle Sterile disposable syringe, 3 ml with gauge 23 needle, individually wrapped, box 100s	QCHD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Adolescent Health Care and Development Program
50203990	Light bulb 11 watts, beam angle: 200°, AC input: 220-24-V, lifespan: 15000 hours, lamp base: E27, LED light	QCHD	No	PB	1st Quarter				GF	1,270.00	1,270.00	0.00	Adolescent Health Care and Development Program
50203990	Liquid Disinfectant Sodium hypochlorite bottle x 1 gallon	QCHD	No	PB	1st Quarter				GF	6,480.00	6,480.00	0.00	Adolescent Health Care and Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Balloon Balloons - inflated, any color, size and shape and material	QCHD	No	PB	1st Quarter				GF	17,280.00	17,280.00	0.00	Adolescent Health Care and Development Program
50299020	Adolescent Target Client List (TCL) 200 page booklet with back to back print, non-blot cardboard cover	QCHD	No	PB	1st Quarter				GF	80,400.00	80,400.00	0.00	Adolescent Health Care and Development Program
50203010	Screening tool ink for RISO printing	QCHD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Bundle of Joy Expansion of Batang 1000 Program
50203010	Screening tool bond paper	QCHD	No	PB	1st Quarter				GF	2,150.00	2,150.00	0.00	Bundle of Joy Expansion of Batang 1000 Program
50203010	Parchment paper size: 8.5 x 11 inches, 80gsm, 10 sheets per pack, color: yellow	QCHD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Bundle of Joy Expansion of Batang 1000 Program
50203050	Supplementary food for mother eggs medium size egg	QCHD	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	Bundle of Joy Expansion of Batang 1000 Program
50203050	Supplementary food for mother apple ripe medium size apple	QCHD	No	PB	1st Quarter				GF	2,400,000.00	2,400,000.00	0.00	Bundle of Joy Expansion of Batang 1000 Program
50203050	Supplementary food for mother milk powdered milk with vitamins and nutrients formulated to provide essential pregnancy nutrients at 800 gm/box	QCHD	No	PB	1st Quarter				GF	2,448,000.00	2,448,000.00	0.00	Bundle of Joy Expansion of Batang 1000 Program
50203070	Multivitamin drops Pediatric Drops with Vitamin A, Vitamin D3, Vitamin B1, Vitamin B2, Vitamin B6, Vitamin B12, Nicotinamide,d-Panthenol, and Biot in a '30 ml bot	QCHD	No	PB	1st Quarter				GF	194,400.00	194,400.00	0.00	Bundle of Joy Expansion of Batang 1000 Program
50203070	Multivitamin capsule prenatal vitamins that contains Calcium, Folic Acid, Iodine, Iron, Niacinamide, Pantothenic Acid, Vitamin A, Vitamin B1, Vitamin B12, Vitamin B2, Vitamin B6, Vitamin C and Vitamin D as active ingredients.	QCHD	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	Bundle of Joy Expansion of Batang 1000 Program
50299020	ECCD Checklist Record 1 (assessment for developmental milestone) soft bound material colored A4 size 24 pages	QCHD	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Bundle of Joy Expansion of Batang 1000 Program
50299020	Mother baby booklet on first 1000 days soft-bound colored half bond paper short 30 pages	QCHD	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Bundle of Joy Expansion of Batang 1000 Program
50202010	Program Performance & Evaluation Review Annual/Semi-annual Accomplishment Lying-in-Clinics	QCHD	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Capacity Development Program
50202010	Strategic Planning Service Excellence (ARTA Update) 2 days x 50 pax = 100 pax	QCHD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Capacity Development Program
50202010	Strategic Planning Honoraria of Resource Speakers	QCHD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Capacity Development Program
50202010	Strategic Planning Executive training (35 pax x 4 days live-in = 140pax) tarpaulin and others	QCHD	No	PB	1st Quarter				GF	315,000.00	315,000.00	0.00	Capacity Development Program
50202010	Training for Massagists Honoraria of Resource Speakers	QCHD	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Capacity Development Program
50202010	Program Performance & Evaluation Review Annual/Semi-annual Accomplishment Environmental Sanitation	QCHD	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Capacity Development Program
50202010	Program Performance & Evaluation Review Annual/Semi-annual Accomplishment Social Hygiene Clinic	QCHD	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Capacity Development Program
50202010	Program Performance & Evaluation Review Annual/Semi-annual Accomplishment NTP	QCHD	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Capacity Development Program
50202010	Program Performance & Evaluation Review Annual/Semi-annual Accomplishment Laboratory, EQA	QCHD	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Capacity Development Program
50202010	Program Performance & Evaluation Review Annual/Semi-annual Accomplishment City District	QCHD	No	PB	1st Quarter				GF	234,000.00	234,000.00	0.00	Capacity Development Program
50202010	Program Performance & Evaluation Review Annual/Semi-annual Accomplishment Special Services - Pharmacy, FDRO	QCHD	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Capacity Development Program
50202010	Program Performance & Evaluation Review Annual/Semi-annual Accomplishment Dental	QCHD	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Capacity Development Program
50202010	Strategic Planning Honoraria of Resource Speakers	QCHD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Capacity Development Program
50202010	Strategic Planning Seminar & Workshop for Health Programs and Projects (35pax x 4 days = 140 pax) tarpaulin and others	QCHD	No	PB	1st Quarter				GF	315,000.00	315,000.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10901020	Maintenance of Software System	QCHD	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	CENTRALIZED PHARMACY SYSTEM ESTABLISHMENT PROGRAM (under LDIP)
10901020	Software system	QCHD	No	PB	1st Quarter				GF	3,000,000.00	0.00	3,000,000.00	CENTRALIZED PHARMACY SYSTEM ESTABLISHMENT PROGRAM (under LDIP)
50202010	Training of health personnel = 80 pax	QCHD	No	PB	1st Quarter				GF	176,000.00	176,000.00	0.00	CENTRALIZED PHARMACY SYSTEM ESTABLISHMENT PROGRAM (under LDIP)
50203990	Computer accessories	QCHD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	CENTRALIZED PHARMACY SYSTEM ESTABLISHMENT PROGRAM (under LDIP)
50205030	Internet connection	QCHD	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	CENTRALIZED PHARMACY SYSTEM ESTABLISHMENT PROGRAM (under LDIP)
10705070	Megaphone 50 W power; pistol grip; wired handheld microphone; button activated siren recording function;Option for External 12V DC;MP3 Playback via USB SD Slot •Bluetooth Connectivity; Auxiliary Input; •Powered by Lithium Rechargeable Battery (Included in the package) or •Powered by 8pcs “C” Type Batteries ; •should provide Free Extra Lithium Rechargeable battery	QCHD	No	PB	1st Quarter				GF	262,500.00	0.00	262,500.00	Child Health Care Program
10705110	Infant weiging scale Weighing range 0 - 10kg; Minimum graduation: 5g; .Accuracy: ±5g. Display in kilograms ; Functions: automatic switch-off, TARE, HOLD, auto-calibration with each switch-on. Large LCD display ; Reading time max 5 seconds Splash proof and shock resistant light-weight body; Smooth surface/finishing for easy cleaning/disinfection. All vital parts made of rust proof, child-friendly materials; display cover made of durable, transparent plasti; Colour: white or similar: off-white, cream, light grey etc. Power requirements: 220 V/50Hz Additional power supply: customer replaceable batteries.	QCHD	No	PB	1st Quarter				GF	247,500.00	0.00	247,500.00	Child Health Care Program
50202010	Training of newly hired Nurses MDs, MWs trained on Basic NIP, REP and Cold Chain Mgt. 1 day live out (3 Batches x260 pack = 780 pack)	QCHD	No	PB	1st Quarter				GF	507,000.00	507,000.00	0.00	Child Health Care Program
50203010	Clipbaord long board measuring 8 x14; baord has sooth wooden surface with rounded corners with durable and polished metal low profile clips	QCHD	No	PB	1st Quarter				GF	25,740.00	25,740.00	0.00	Child Health Care Program
50203070	Paracetamol drops 100mg/ml/bot. 15ml	QCHD	No	PB	1st Quarter				GF	1,320,000.00	1,320,000.00	0.00	Child Health Care Program
50203070	Salbutamol nebule 2.5mg/2.5ml	QCHD	No	PB	1st Quarter				GF	196,500.00	196,500.00	0.00	Child Health Care Program
50203070	Zinc drops 10mg/ml x 15 m	QCHD	No	PB	1st Quarter				GF	378,300.00	378,300.00	0.00	Child Health Care Program
50203070	Zinc syrup 20mg/ 5ml x 60 ml	QCHD	No	PB	1st Quarter				GF	342,000.00	342,000.00	0.00	Child Health Care Program
50203070	Oral Rehydration Solution 75 replacement sachet	QCHD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Child Health Care Program
50203070	Amoxicillin drops 100mg/mL x 15 ml	QCHD	No	PB	1st Quarter				GF	1,056,300.00	1,056,300.00	0.00	Child Health Care Program
50203070	Paracetamol syrup 250 mg/5 ml/bot 60 ml	QCHD	No	PB	1st Quarter				GF	1,740,000.00	1,740,000.00	0.00	Child Health Care Program
50203070	Amoxicillin susp 250mg/5ml x 60 ml	QCHD	No	PB	1st Quarter				GF	1,690,000.00	1,690,000.00	0.00	Child Health Care Program
50203080	Safety box made of hard carton w/ inner carton lining, size: 5 1/2 x 8 1/2 inch etc.	QCHD	No	PB	1st Quarter				GF	57,600.00	57,600.00	0.00	Child Health Care Program
50203080	Syringe and needles AD 0.5cc syringe with needle G.23 box x 100	QCHD	No	PB	1st Quarter				GF	676,800.00	676,800.00	0.00	Child Health Care Program
50203080	Cotton absorbent 400ms./ roll	QCHD	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	Child Health Care Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Thermometer scanner temple touch, non-invasive quick read to +60c - measuring range+/-1c within 0c-50c Accuracy 1 meter-external cable 80mm(w) x 60mm(h)-LCD size	QCHD	No	PB	1st Quarter				GF	52,640.00	52,640.00	0.00	Child Health Care Program
50203080	Refrigerator Thermometer dial type 2.5' dial design, Accurate from 20-degree f-80-degree f deluxe 2-way bracket hangs or stands Durable stainless steel, safe temperature zone indicators calibrated	QCHD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Child Health Care Program
50203080	Digital Thermal Hygrometer Temperture range: indoor and outdoor -50 - +70 degree (-58 - +158 degrees fahrenheit) Temperature measurement accuracy: +/- 1 degree Celcius (1.8 degrees fahrenheit) Humidity range: 10% - 99% RH Humidity Accuracy: -/+ 10% RH power supply: 1.5 V *1 (AAA size) length of wire: 1.5 m	QCHD	No	PB	1st Quarter				GF	153,000.00	153,000.00	0.00	Child Health Care Program
50203080	Adhesive Antiseptic Bandage strip 1 x 3 in. Adhesive anttiseptic medical plaster strips with non-stick pad cushion box x 100	QCHD	No	PB	1st Quarter				GF	376,100.00	376,100.00	0.00	Child Health Care Program
50203080	AEFI KIT - Nylon back pack -measuring 6 in.x 12 in. x 6 in with 2 padded straps, mesh pocket on the side and zip pocket in front containing: 1.)Alcohol swab -thickmeducal medical grade non woven cellulose saturted in 70% isopropyl alcohol packaged in a multi-layer foil"- 5pcs in one pack - 2.) Epinephrine 1mg/ ml ampul 10 ampules Sterile water for dilution x 5ml - 10 pcs-Php 200 3.) Hydrocortisone 250 mg powder vial - 5 vials-325.00 4.) Chlorphenamine maelate 10mg/mL ampule- 5 ampules - Php 75.00 5.) Torniquet- 2 pcs 6) Ambubag set ( child) - Specs - CPR Bag - Capacity 550 ml Reservoir Bag - Capacity 2600 ml Translucent Face Mask - Size # 1 Respiratory Tube - Length 2 meters Latex Free This high quality bag valve mask is autoclavable and is made out of pure silicon and is absolutely latex free." 1 pc - Php1500 7.)Ambubag set ( infant) - CPR Bag - Capacity 250 ml Reservoir Bag - Capacity 1600 ml Translucent Face Mask - Size # 0 Respiratory Tube - Length 2 meters Latex Free This high quality bag valve mask is autoclavable and is made out of pure silicon and is absolutely latex free." 1 pc - Php1500 8.) BP apparatus sett (steh and aeroid with pedia cuff- 1 set	QCHD	No	PB	1st Quarter				GF	391,776.00	391,776.00	0.00	Child Health Care Program
50203080	Syringe and needles 0.05cc syringe G.27 box x 100	QCHD	No	PB	1st Quarter				GF	282,000.00	282,000.00	0.00	Child Health Care Program
50299020	Tarpaulin size: 4x6ft	QCHD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Child Health Care Program
50299020	Immunization cards size: 8x6 inch, colored ; back to back	QCHD	No	PB	1st Quarter				GF	683,840.00	683,840.00	0.00	Child Health Care Program
50299990	GIFT PACK FOR BABIES 12x12x4 bag made of water repellant material with QC logo, color red = 166.75. 1 pc folding umbrella, 2 folds, size 23", color black = 249.00. 1 pc cotton buds wooden, 50pcs/pack=15.00. 1 pc bath soap, size 125g=45.75, 1pc baby oil, 125ml=109.50.1 pc baby powder, 50grams=25.00. infraed thermometer, gun type=389.00	QCHD	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Child Health Care Program
50202010	Health Workers Day activity (Team building) per district health workers day conducted (1 per district) 2,000 pack x 1 day	QCHD	No	PB	1st Quarter				GF	1,300,000.00	1,300,000.00	0.00	Community-Based Mental Health Program
50202010	Training on psychological first aid of barangay responders honoraria(1000/hour)	QCHD	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Community-Based Mental Health Program
50202010	Training of New Doctors and Nurses on mhGAP honoraria (1,000/HOUR)	QCHD	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Community-Based Mental Health Program
50202010	Training of New Doctors and Nurses on mhGAP 1 session mhGAP training 3 days live in with 54 pax x 2 batches = 324 pax) with tarpaulin and others	QCHD	No	PB	1st Quarter				GF	720,000.00	720,000.00	0.00	Community-Based Mental Health Program
50202010	QC Young Healthy Mind Community Summit balloons - inflated, any color, size and shape/pack	QCHD	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Community-Based Mental Health Program
50202010	Training of HC staff on Mental Health and Psychosocial support honoraria (1,000/HOUR)	QCHD	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Community-Based Mental Health Program
50202010	Training for peer support group facilitators 3 days live in training for 68 pax X 6 batches = 1,224 pax, with tarpaulin and others	QCHD	No	PB	1st Quarter				GF	2,700,000.00	2,700,000.00	0.00	Community-Based Mental Health Program
50202010	Training of mental health focal persons of City Hall Offices on pyschological first aid 2 batches, 68 pax each, live in training for 2 days each = 272 pax with tarpaulin and others	QCHD	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Community-Based Mental Health Program
50202010	Training of mental health focal persons of City Hall Offices on pyschological first aid HONORARIA (1000/HOUR)	QCHD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Community-Based Mental Health Program
50202010	Training on suicide and crisis management of barangay responders 2 days live in training for 68 pax 3 batches = 408 pax, with tarpaulin and others	QCHD	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	Community-Based Mental Health Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training of HC staff on Mental Health and Psychosocial support PFA training 2 days live in for 54 pax x 2 batches = 216 pax, with tarpaulin and others	QCHD	No	PB	1st Quarter				GF	480,000.00	480,000.00	0.00	Community-Based Mental Health Program
50202010	Training on psychological first aid of barangay responders 2 days live in training, 68 pax, each district 6 sessions = 816 pax with tarpaulin nad others	QCHD	No	PB	1st Quarter				GF	1,800,000.00	1,800,000.00	0.00	Community-Based Mental Health Program
50202010	Training on stress management and mental health in the workplace 2 sessions, 100 pax each live out = 200 pax	QCHD	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Community-Based Mental Health Program
50202010	Training of oversight committee for the peer support group 1 day live out training, 20 pax each district, in 6 batches = 120 pax	QCHD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Community-Based Mental Health Program
50202010	Training of school division office staff on mHGAP 3 days live in with 54 pax = 162 pax, with tarpaulin	QCHD	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Community-Based Mental Health Program
50202010	Training of school division office staff on mHGAP HONORARIA (1000/HOUR)	QCHD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Community-Based Mental Health Program
50202010	QC Young Healthy Mind Community Summit tokens for guests and speakers	QCHD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Community-Based Mental Health Program
50202010	QC Young Healthy Mind Community Summit tokens for participants	QCHD	No	PB	1st Quarter				GF	225,000.00	225,000.00	0.00	Community-Based Mental Health Program
50202010	QC Young Healthy Mind Community Summit 1 session live out 500pax x 1 day	QCHD	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	Community-Based Mental Health Program
50202010	Honorarium	QCHD	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Community-Based Mental Health Program
50202010	Training Communication training for personnel = 30pax x 2 days = 60pax, with tarpaulin and others	QCHD	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	Community-Based Mental Health Program
50202010	Planning session for the service delivery honoraria(1000/hour)	QCHD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Community-Based Mental Health Program
50202010	Planning session for the service delivery 40 pax for 3 days = 120pax, live in	QCHD	No	PB	1st Quarter				GF	264,000.00	264,000.00	0.00	Community-Based Mental Health Program
50202010	Training on suicide and crisis management of barangay responders honoraria(1000/hour)	QCHD	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Community-Based Mental Health Program
50203010	RISO INK	QCHD	No	PB	1st Quarter				GF	290,000.00	290,000.00	0.00	Community-Based Mental Health Program
50203010	Master for Riso	QCHD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Community-Based Mental Health Program
50203070	Quetiapine 200 mg Tablet	QCHD	No	PB	1st Quarter				GF	7,047,000.00	7,047,000.00	0.00	Community-Based Mental Health Program
50203070	Lithium Carbonate 450 mg tab	QCHD	No	PB	1st Quarter				GF	259,200.00	259,200.00	0.00	Community-Based Mental Health Program
50203070	Valproic Acid 500mg tab	QCHD	No	PB	1st Quarter				GF	970,444.80	970,444.80	0.00	Community-Based Mental Health Program
50203070	DIPHENHYDRAMINE 50 MG	QCHD	No	PB	1st Quarter				GF	445,824.00	445,824.00	0.00	Community-Based Mental Health Program
50203070	Escitalopram 10 mg tab	QCHD	No	PB	1st Quarter				GF	4,626,000.00	4,626,000.00	0.00	Community-Based Mental Health Program
50203070	Fluphenazine 25 mg/ml vial	QCHD	No	PB	1st Quarter				GF	104,520.00	104,520.00	0.00	Community-Based Mental Health Program
50203070	Biperiden 2mg tab	QCHD	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Community-Based Mental Health Program
50203070	CLOZAPINE 100 MG tab	QCHD	No	PB	1st Quarter				GF	6,472,800.00	6,472,800.00	0.00	Community-Based Mental Health Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	SERTRALINE 50 MG TAB	QCHD	No	PB	1st Quarter				GF	2,634,000.00	2,634,000.00	0.00	Community-Based Mental Health Program
50203070	Risperidone tab 2 mg	QCHD	No	PB	1st Quarter				GF	3,773,700.00	3,773,700.00	0.00	Community-Based Mental Health Program
50203070	OLANZAPINE 10MG TAB	QCHD	No	PB	1st Quarter				GF	3,940,200.00	3,940,200.00	0.00	Community-Based Mental Health Program
50203070	Chlorpromazine 100 mg tab	QCHD	No	PB	1st Quarter				GF	144,000.00	144,000.00	0.00	Community-Based Mental Health Program
50202010	Honorarium	QCHD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50202010	Training of Trainors on the Care of Bedridden Elderly of the caregiver	QCHD	No	PB	1st Quarter				GF	47,450.00	47,450.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203050	Adult Milk for Geriatrics Patients 1600 grams, complete balances adult nutrition formula 100% high quality whey	QCHD	No	PB	1st Quarter				GF	8,400,000.00	8,400,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Vitamin B complex vit. B1-100mg,B6-5mg,B12-50mcg tab	QCHD	No	PB	1st Quarter				GF	1,620,000.00	1,620,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Influenza vaccine 0.5ml. Pr-filled syringe, quadrivalent influenza v	QCHD	No	PB	1st Quarter				GF	2,500,000.00	2,500,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Pneumococcal polysaccharide vaccine 0.5ml. Pre-filled syringe, Pneumococcal vaccine	QCHD	No	PB	1st Quarter				GF	6,000,000.00	6,000,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Betamethasone cream 0.1% 5g tube	QCHD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Oral Rehydration salt ORS 75 REPLACEMENT	QCHD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Lagundi cap 600 mg	QCHD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Multivitamins caps for adult (Multivitamins + Minerals) cap	QCHD	No	PB	1st Quarter				GF	3,750,000.00	3,750,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Co-Amoxiclav 625mg tab	QCHD	No	PB	1st Quarter				GF	2,910,000.00	2,910,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Cloxacillin 500mg cap	QCHD	No	PB	1st Quarter				GF	1,020,000.00	1,020,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Ciprofloxacin 500mg tab	QCHD	No	PB	1st Quarter				GF	291,100.00	291,100.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Cefuroxime 500mg tab	QCHD	No	PB	1st Quarter				GF	633,000.00	633,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Cefalexin 500 mg caps	QCHD	No	PB	1st Quarter				GF	116,000.00	116,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203070	Cetirizine 500mg tab	QCHD	No	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203080	COTTON Absorbent, 400 grms./roll, local manufacture	QCHD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
50203990	Hygiene kit (1) pc bag, size: 10x12x3 inches, made of water repellant material, color red w/ QCHD logo=35.00; (1)pc face towel, color white, soft cotton, size: 12x12inches=20.00; (1)pc toothbrush for adult, soft bristle=25.00;(1)pc toothpaste, 37g=50.00;(1)pc bath soap, size:125g=50.00; (1) bot 60ml liniment oil=112.00; (1)pc alcohol bottle spray, 50ml cap, plastic, polypropylene=10.00;(1)bot 250ml isoprophyl alcohol 70% rubbing=40.00; (2)pcs diaper size:XL, panty style, leak proof protection, heavy absorbent=108.00; (1)pc baby powder, size: 50g=50.00	QCHD	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	SC Immunization Card size: 8x6inches, colored	QCHD	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Comprehensive Elderly Care for Sick and Bedridden Program
10705020	Paper Shredder Description: Paper Shredder Size & Spec.: Shred Capacity: 5 sheets; Shred size: 4x25mm; Security level:4 Specs 1: Can shred: Staple Specs 2: Continuous run time: 5min Specs 3: Bin capacity: 17L Specs 4: Machine noise: <62dB Specs 5: Machine power: 80W Specs 6: 320x250x390mm Sales Point 1: German level 4 confidentiality Sales Point 2: Nitride steel knife, sharp and durable Sales Point 3: Overheat protection Sales Point 4: 17L Visible Paper Bucket	QCHD	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
10705030	LCD projector Type-WXGA, Projector, Brightness - 4000 ANSI Lumens, Normal lamp life hours - 6,000 Life Hours; Contrast ratio - 16:000:1; Function type: basic; Gross weight: 3.5kg Net weighth: 2.5kg	QCHD	No	PB	1st Quarter				GF	35,395.00	0.00	35,395.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
10705070	SMART PHONE 6.5" HD + Display 4GB RAM + 128GB ROM, 48MP + 5.0MP + 2.0MP Camera, 8.0MP Front Camera, 5,000mAh, 15W Fast Charging	QCHD	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
10705070	UHF 800 Handheld Radio	QCHD	No	PB	1st Quarter				GF	35,000.00	0.00	35,000.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
10705070	Mic wireless with bluetooth speaker Pa-12 12" Portable Trolley System with USB/SD slot, FM Radio, Bluetooth and 2 wireless Mic	QCHD	No	PB	1st Quarter				GF	6,999.00	0.00	6,999.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
10705070	Megaphone Speaker Bullhorn Siren alarm with rechargeable Battery - 15 watts 1 pc/box (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	5,700.00	0.00	5,700.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
10705090	Fire Extinguisher Green Fire Extinguisher Medium. Foam. Fire Extinguisher Size (10lbs) non corrosive SKU 259987652_PH-358484267 Fire Extinguisher ClassA:B:C - Multiple Use	QCHD	No	PB	1st Quarter				GF	594,000.00	0.00	594,000.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
10705110	Wheelchair Portable medical wheelchair with toilet Breathable and detachable for easy cleaning of wheelchair	QCHD	No	PB	1st Quarter				GF	2,599.00	0.00	2,599.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
10705140	CPR Mannequin/Manikin Model (Half Body), Family Pack Kit Includes: – (1) Adult manikin - (1) Child manikin – (1) Infant manikin – (1) Nylon carrying case – (10) Adult face-shield/lung bags– (10) Child face shield/lung bags – (10) Infant face-shield/lung bags, box size: 10x6x9.5inches	QCHD	No	PB	1st Quarter				GF	402,480.00	0.00	402,480.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
10705990	Smart Led Television Samsung UA43AU7000GXXP 43inch 4K SMART HD TV	QCHD	No	PB	1st Quarter				GF	122,760.00	0.00	122,760.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
10799990	Retractable Tent Heavy Duty 3mx3m retractable tent	QCHD	No	PB	1st Quarter				GF	7,800.00	0.00	7,800.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
10799990	Modular Tent 2.5mx 2.5m x 180cm opened zipper door with tent bag	QCHD	No	PB	1st Quarter				GF	16,200.00	0.00	16,200.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50202010	Training BASIC LIFE SUPPORT TRAINING COURSE 35pack x 2 days x 3 batches = 210packs, training office	QCHD	No	PB	1st Quarter				GF	136,500.00	136,500.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50202010	Meals/Snacks/Accomodation BASIC INCIDENT COMMAND SYSTEM TRAINING COURSE 54 pax x 3 days x 1 batch = 162 pax live-in, with tarpaulin and office supplies	QCHD	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50202010	Honorarium Fee of the Facilitators SFA - P1000 per hr (6 h x 3 days x 1000per hour x 1 BATCH)	QCHD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50202010	Meals/Snacks/Accomodation STANDARD FIRST AID TRAINING COURSE 54 pax x 3 days = 162 pax, live-in with tarpaulin and others	QCHD	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50202010	Honorarium Fee of the Facilitators in Basic Fire Safety - P1000 per hr (4hrs x 2 days x 1000)	QCHD	No	PB	1st Quarter				GF	7,400.00	7,400.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50202010	Meals/Snacks BASIC FIRE SAFETY WORKSHOP (77 pax x 2 days = 154 packs) at the field of QC Memorial Circle	QCHD	No	PB	1st Quarter				GF	100,100.00	100,100.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50202010	Honorarium Fee of the Facilitators BICS - P1000 per hr (6hours x 3days x 1000per hours x 1 batch)	QCHD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203010	Spot map/TARPULIN, 4ft x 5ft with metal backing (1 map per district x 6)	QCHD	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203010	Crayons 16 colors, safe, non toxic, 16 crayons/box	QCHD	No	PB	1st Quarter				GF	3,450.00	3,450.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203010	Laser Pointer Wireless USB Laser Pointer Presenter Tool for PPT PowerPoint	QCHD	No	PB	1st Quarter				GF	269.00	269.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Refill Ink Printer set (Cyan, Yellow, Magenta) 65ml per bottle (3 bottles per color)	QCHD	No	PB	1st Quarter				GF	4,941.00	4,941.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203010	Magnet identifiers (color coded) magnet button, 15mm, 12s/pack, assorted colo	QCHD	No	PB	1st Quarter				GF	590.00	590.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203010	Spot map/TARPULIN, 4 ft x 8ft with metal backing (map of QC)	QCHD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203010	Clip Board High quality acrylic plastic clipboard, long size (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	654.00	654.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203010	Refill Ink Printer (Black), 65ml per bottle	QCHD	No	PB	1st Quarter				GF	5,740.00	5,740.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Lagundi syrup 300mg/5ml x ,120 ml	QCHD	No	PB	1st Quarter				GF	1,334,190.00	1,334,190.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Troclosene Sodium (Aquatab) 100 tablets per box containing 67 mg of sodium dichloroisocyanurate/troclosene sodium per tablet They are effervescent tablets used for the disinfection of water, water tanks, wells and delivery systems. Kills water-borne organisms that cause stomach disorders. Makes water safe for drinking, cleaning teeth, washing wounds, washing fruit and vegetables, and cleaning food preparation surfaces and utensils. Safe water without boiling, easy to use and handy. (5 boxes per 66 health center)	QCHD	No	PB	1st Quarter				GF	263,670.00	263,670.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Silver sulfadiazine 20g/tube (30 tubes per 66 health center)	QCHD	No	PB	1st Quarter				GF	321,750.00	321,750.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Paracetamol tablet Paracetamol 500mg/tabs (1000 tab per 66 health center)	QCHD	No	PB	1st Quarter				GF	297,000.00	297,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Paracetamol susp Paracetamol 250 mg/5ml susp, bot (150 bot per 66 health center)	QCHD	No	PB	1st Quarter				GF	861,300.00	861,300.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Mupirocin ointment tube 2.0%/5 grams/ tube	QCHD	No	PB	1st Quarter				GF	778,635.00	778,635.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Lagundi capsule 600mg/cap	QCHD	No	PB	1st Quarter				GF	396,000.00	396,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Ketoconazole cream 20mg/15g/tube	QCHD	No	PB	1st Quarter				GF	855,360.00	855,360.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Epinephrine (Adrenaline) 1 mg/mL, 1 mL Solution for Injection Ampule	QCHD	No	PB	1st Quarter				GF	543.00	543.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Amoxicillin drops 100mg / ml x 10ml, drops, bottle	QCHD	No	PB	1st Quarter				GF	244,005.30	244,005.30	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Doxycycline, cap 100mg / cap	QCHD	No	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Cotrimoxazole tab 800mg/160mg tablet,	QCHD	No	PB	1st Quarter				GF	47,520.00	47,520.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Cotrimoxazole susp 400mg/80mg/ 5ml x 60 ml, suspension	QCHD	No	PB	1st Quarter				GF	778,800.00	778,800.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Amoxicillin caps 500 mg / cap,	QCHD	No	PB	1st Quarter				GF	496,320.00	496,320.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Amoxicillin susp. 250mg / 5ml x 60 ml, susp, bottle	QCHD	No	PB	1st Quarter				GF	278,850.00	278,850.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	Erythromycin eye ointment 5mg/tube	QCHD	No	PB	1st Quarter				GF	1,003,200.00	1,003,200.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203070	ORESOL Hydrite granules for oral solution Contents NaCl 520 mg, trisodium citrate dihydrate 580 mg, KCl 300 mg, anhydrous glucose 2.7 g Indications/Uses This medicine is used in the treatment of children and adults with dehydration due to diarrhea (100 tab per 66 health center)	QCHD	No	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program

**QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)**

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Gauze Bandage, 3 inches Surgical gauze mesh bandage 3" x 10 yards, nonsterile, 12 rolls/box (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	1,008.00	1,008.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Face Mask 3ply (PPSB, Melthblown, PPSB) with earloop face mask, disposable non-woven, hypoallergenic, 50s/box (1 box per trolley bag)	QCHD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Eye Towel Drape with Hole, singlge use, size 80x150cm, 1 piece (5 pcs per trolley bag)	QCHD	No	PB	1st Quarter				GF	3,150.00	3,150.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Eye Pad Sterile eye pad 6cm x 8cm, box of 50s (1 box per trolley bag)	QCHD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Cotton Swab, sterile 6" wodden stem and 1/2" in diameter, sterile cotton-tipped applicator stick used for local application or medication or probing wound pockets or crevices, 100% pure cotton tip 100s/box (1 box per trolley bag)	QCHD	No	PB	1st Quarter				GF	720.00	720.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Clean Gloves Disposable gloves, powder free, unsterile, 100s/box (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	1,080.00	1,080.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Triangular Bandage Size: 41" x 41" x 60" Also known as a cravat bandage, a triangular bandage is a piece of cloth put into a right-angled triangle, and often provided with safety pins to secure it in place. It can be used fully unrolled as a sling, folded as a normal bandage, or for specialized applications, as on the head. (1 box per trolley bag)	QCHD	No	PB	1st Quarter				GF	270.00	270.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Povidone-Iodine, 10% antiseptic wound solution, 1gal/bot (1 gal per 66 health center)	QCHD	No	PB	1st Quarter				GF	59,400.00	59,400.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Elastic Bandage Rubber elastic bandage, with metal clip, hypoallergenic, 4x5 yards (12s per pack, 1 pack per trolley bag)	QCHD	No	PB	1st Quarter				GF	294.00	294.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	BP Apparatus Set (Steth&An Packaging: 1 Box BP Aneroid, Stethoscope, BP Cuff Standard Adult (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Syringe 1cc Single use, sterile non toxic non pyrogenic latex free 1ml/cc (tubercukin) G25x5/18" 100s/box (1 box per trolley bag)	QCHD	No	PB	1st Quarter				GF	5,370.00	5,370.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Bag Valve Mask Adult Manual Tackle box Ambu bag mask Reservoir Bag Manual Resuscitator Connector/Oxygen tubing Additional accessories ( Airway, mouth opener)	QCHD	No	PB	1st Quarter				GF	877.00	877.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Bag Valve Mask Infant Manual Tackle box Ambu bag mask Reservoir Bag Manual Resuscitator Connector/Oxygen tubing Additional accessories ( Airway, mouth opener)	QCHD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Breast Pumps, rechargeable Material: Food Grade PP and Food Grade silicone Suction instruction: 10~45 KPA Milk storage capacity: 150ML; Power Supply: 5V 1A Color: White; Charging mode: USB Rate of promotion of lactation: 100T/min Pumping rate: 20-60T/min Lactation strength: -0.002 --- 0.016MPa( vacuum degree, 9 levels to adjust ) Pumping strength: -0.013 --- 0.036MPa( vacuum degree, 9 levels to adjust )	QCHD	No	PB	1st Quarter				GF	5,340.00	5,340.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Pulse oxymeter Color led display screen to display content clearly. Set alarms and beeps as needed, warn when the measured value exceeds the defined value. The silicone finger mold is comfortable to use and does not overwhelm fingertips. Low energy consumption and ecologically friendly, automatic shutdown after 5 seconds when not in use. Light weight and easy to operate. Attention: the batteries are not provided. Widely used in hospital, home health care, oxygen bar, community medical center, alpine area, sports health care etc.	QCHD	No	PB	1st Quarter				GF	594.00	594.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Cotton Balls Highly Absorbent cotton balls, non-linting, soft texture +/-1600 balls/pack (1 pack per trolley bag)	QCHD	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Gauze Pad 4x4 Sterile gauze pad 4x4x8 ply, 20x24 mesh, highly absorbent, latex free, individually package 100s/box (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Water Bag, Cold Ice bag 6", Packing 1 piece, Plastic screw top lid with attached silicone gasket prevents leaks; Wide mouth opening. Accommodates large ice cubes; Ideal for application of cold therapy to help reduce pain and swelling from minor scrapes, bruises, muscle aches, sprains and strains.(1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Water Bag, Hot made of rubber material, rectangular in shape with 1000ml capacity (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	840.00	840.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Tongue Depressor, sterile, individually packed, evenly cut and completely polished, 3/4 x 6 inches, 100s/box (1 box per trolley bag)	QCHD	No	PB	1st Quarter				GF	1,283.40	1,283.40	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Refill of oxygen Tank Refill of oxygen Tank(1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Oxygen Tank with content, 15 lbs, Oxygen tank with Oxygen, Height 89cm x Circumference 48 cm) (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	19,980.00	19,980.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Surgical Towel surgical OR towel size 17x27" (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	870.00	870.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Nebulizing kit Pedia Nebulizing kit with mask - pedia 1 mask, 1 medication chamber cup, 1 oxygen tube, packaging: 1 piece (1 pcs per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Irrigation Syringe Asepto syringe/bulb, 60ml syringe, sterile, 1 piece/pouch (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	342.00	342.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Nebulizing kit Adult Nbulizing kit with mask - adult 1 mask, 1 medication chamber cup, 1 oxygen tube, packaging: 1 piece (1 pcs per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	300.00	300.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Minor Surgical Set Minor Surgery kit consisting of 14 pieces. 1) Bandage Scissor 2) Surgical Scissor (straight/curved) 3) Kelly forcep (curved) 4) Kelly forcep (straight) 5) Tissue forcep 6) Thumb forcep 6) Iris Scissor (straight/curved) 8) Mayo Scissor (straight/curved) 9) Suture Scissor 10) Mosquito forcep (straight) 11) Mosquito forcep (curved) 12) Needle Holder 13) Blade Handle #3 14) Blade Handle #4 1 Pouch (1 pouch per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Nebulizer, heavy duty, includes Compressor, Nebulizing kit, Air Tube, Mask Adult, Mask Pedia, Air Filter 5's, Mouthpiece, Model: CNB69010, Liter Flow Range > 6.7lpm, Maximum nebulization rate: ≥0.25mL/min, Sound level ≤65dB(A), Particle size 0.5-10um, MMAD ≤5um, Operation Pressure Range :9.5-19PSI, Compressor pressure range: 22-58PSI, Product size :28*21*10cm, Aerosol therapy of asthma,allergies and other respiratory disorders (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Oxygen Regulator with accessories Oxygen flow range 1-10L/min, Pressure Reducing Range 2.0-3.0kg, Relief Valve Pressure Range 3.5kg +/- 0.5kg; includes 1 pc Oxygen Cannula Adult, 1 pc Wrench Oxygen regulator, oxygen humidifier bottle, oxygen cannula 1 set/box (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	5,100.00	5,100.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Sterile Gloves Sterile latex free gloves 1 pair per pack Large	QCHD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203080	Surgical tape Non-woven surgical tape, 1" x 10 yards, 12s/box, (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	1,296.00	1,296.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Go-bag survival kit with content containing the following: Go Bag, 1 Pc. Hard Hat, 1 Pc. Front Pocket, Magic Heat Pack, 1 Pc. First Aid Kit, 1 Set Trash Bag, 2 Pcs. Help Banner, 1 Pc. Thermal Blanket, 1 Pc. Light Stick, 1 Pc. Inside Pocket, Cotton Gloves, 1 Pair Dust Mask, 1 Pc.Facemask Ear loop, 1 Pc. Thermometer, 1 Pc. Multi-Tool, 1 Pc. Batteries Aa, 2 Pcs. Duct Tape, 1 Roll Ready To Eat Food, 6 Set Mineral Water 350ml, 2 Btls. Inside Transparent Pocket, Flashlight, 1 Pc. Radio Portable, 1 Pc. Whistle Plastic, 1 Pc. Permanent Marker, 1 Pc. Emergency Scissor, 1 Pc. Toiletries, Toothbrush, 1 Pc. Toothpaste 37g, 1 Tube Off Lotion 50ml, 1 Btl. Face Towel White, 1 Pc. Tissue Roll, 1 Roll Napkin 8s, 1 Pack Alcohol Isoprophyl 70% 250ml, 1 Btl. Bath Soap Sachet, 1 Piece	QCHD	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Whistle Helps responders recognize that a person is in need of help and leads then to the location.	QCHD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Hard Hat Type 2 hard hat based on ANSI and CSA standards A high-density polypropylene shell helmet with a 4-point plastic suspension harness. Has an adjustable buckle between sizes 55-62 cm. Soft sweatband included Material: Polypropylene Colour: Orange Length: 63 cm Width: 58 cm Height: 46 cm Weight: 0.33Kg	QCHD	No	PB	1st Quarter				GF	87,912.00	87,912.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Undergarments for women medium, 2 pcs/pail, pack x 6	QCHD	No	PB	1st Quarter				GF	22,869.00	22,869.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Undergarments for men small ,2 pcs/pail, pack x 6	QCHD	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Ice packs	QCHD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Utility Pail Plastic.16 Liters capacity with cover that serve as basin color green with haevy duty metal handle with lock.	QCHD	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Undergarments for women Large,2 pcs/pail, pack x 6	QCHD	No	PB	1st Quarter				GF	22,869.00	22,869.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	External hard drive 2TB 1TB External Hard Drives USB 3.0 External Hard Disk PORTABLE Hard drive Canvio Basics	QCHD	No	PB	1st Quarter				GF	1,966.00	1,966.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Vest Reflective vest intended to provide visibility of the person wearing it. To be worn by health emergency response team especially in deployment	QCHD	No	PB	1st Quarter				GF	25,800.00	25,800.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Solar lamp 3 in 1 Indoor Solar Lamp, Rechargeable COB LED Lantern, Charging for device, Waterproof Emergency	QCHD	No	PB	1st Quarter				GF	1,680.00	1,680.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Cadaver bag w/ Zipper; L: 76" x W: 35"; Seamless sides to reduce the in and out of moisture; Assembled with heavy duty nylon threads; With continuous double webbing strap as handle and reinforcement; Heavy duty no 8 zipper closure; Material used is moisture and vapor repellent	QCHD	No	PB	1st Quarter				GF	15,800.00	15,800.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	HDMI cable 4K HDMI 2.0 High speed, 10M	QCHD	No	PB	1st Quarter				GF	550.00	550.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Bistay Sand Bistay or Vibro sand 30kg bag	QCHD	No	PB	1st Quarter				GF	2,640.00	2,640.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Refill LPG tank	QCHD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Signages for Usage of Fire Extinguisher	QCHD	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Industrial Pail 16L utility pail	QCHD	No	PB	1st Quarter				GF	14,520.00	14,520.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Fire wood for burning 10 wood/bundle	QCHD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Burning pit	QCHD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Undergarments for men medium, 2 pcs/pail pack x 6	QCHD	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Undergarments for women small,2 pcs/pail, pack x 12's	QCHD	No	PB	1st Quarter				GF	84,500.00	84,500.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	LPG with content 11kg	QCHD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Chamber Pot, plastic 1 pcs / pail	QCHD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Undergarments for men (Large), 2 pcs/pail pack x 6	QCHD	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Sam Splint II NAR Sam Splint 36" Charoal - A lightweight, strong, comfortable splint that can be easily molded to fit almost any fracture. Waterproof, reusable, radiolucent and compact, the SAM Splint II is not affected by environmental extremes. Specifically designed to meet military needs and standards	QCHD	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Ice box cooler 15 liters	QCHD	No	PB	1st Quarter				GF	3,594.00	3,594.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Extension Cord Heavy Duty Extension Cord / Extension wire 14/2 SHD 4gang 5m in length, 2.500W 10A 250V	QCHD	No	PB	1st Quarter				GF	2,010.00	2,010.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Flashlight led	QCHD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Storage bags/food-grade containers for breast milk Contains 25 Pre-Sterilized Bags per Box; BPA-Free; Double Zipper Lock to prevent leakage; With Measuring Scale; Self-standing, and Tamper Evident; Freezer and Refrigerator Safe; Dimension: 0.116g / 9.6” x 3.75” x 0.01”	QCHD	No	PB	1st Quarter				GF	10,680.00	10,680.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Safety Glasses, Clear Polycarbonate Lens, antifog	QCHD	No	PB	1st Quarter				GF	240.00	240.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Emergency Blanket NAR Survival blanket (52x84') is a small, lightweight solution to keep you dry and warm. Totally waterproof and weighing in under 2 oz, these blankets use technology originally designed by NASA (hence the “space blanket” moniker) to trap and reflect radiant body heat back towards the body. This reflected body heat can keep the user warm and prevent further body heat loss. (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Alcohol Pad Sterile Alcohol Prep Pads, Alcohol Prep Pads are used as a topical antiseptic, Ideal for use prior to injections, Saturated in 70% Isopropyl Alcohol,Size: 5cmx5cm Alcohol Prep Pads 100’S (1 box per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	510.00	510.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Extension Cord Set w/ Individual Switches 6 Gang 1.83 Meter Cord Length 2,500W 10A 250V~ (12pks/ctn)	QCHD	No	PB	1st Quarter				GF	1,911.00	1,911.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Bath Towel, Cotton 1 pcs / pail	QCHD	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Glassboard marker	QCHD	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Dipper Plastic 1 pcs / pail	QCHD	No	PB	1st Quarter				GF	10,059.00	10,059.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Malong, 1 pc / pail	QCHD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Nailcutter, 1 pcs / pail	QCHD	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Plastic Comb, 8-in plastic comb, 1 pcs / pail	QCHD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Sanitary napkin/Pad,8 pads per pack, 4 pcs / pail	QCHD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	0.9% Sodium Chloride IVF 0.9% Sodium Chloride Injection is a sterile, nonpyrogenic solution for fluid and electrolyte replenishment in single dose containers for intravenous administration. It contains no antimicrobial agents. (1 bot per trolley bag / district health office)	QCHD	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Toothbrush for Adult, 3 pcs / pail	QCHD	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Toothbrush for Children, 2 pcs / pail	QCHD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Toothpaste, 10 Sachets / pail	QCHD	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50203990	Headset with microphone Plextone G800 Mark II Gaming Headset With Mic and Noise Cancellation, Extra Bass Gaming Headset Lightweight Gear with Rotating Microphone Headphone with 190mm Cable	QCHD	No	PB	1st Quarter				GF	1,587.00	1,587.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50205020	SIM CARD Post paid Unli all-net mobile calls and text; Unli Landline calls (SIM-only Plan)	QCHD	No	PB	1st Quarter				GF	2,016.00	2,016.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50205020	Postpaid SMART Plan (599 x 12% vat x 12 months)	QCHD	No	PB	1st Quarter				GF	24,120.00	24,120.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50205030	Fibr Plus Plan(Internet) Fiber Plus Plan, 600mbps,, internet Local Area Network (LAN) and State-Wide Area Network (WAN) bundle with landline (1699.00 per month plus 12% VAT)	QCHD	No	PB	1st Quarter				GF	22,835.00	22,835.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50299020	Tarpaulin for IEC Tarpulin size 4x5feet for IEC on disaster ( 1 tarp per district)	QCHD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Tarpaulin signage for deployment Tarpulin size 4x5feet with written "QCHD Medical Team" (1 tarp per district)	QCHD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
50299050	Portalet rental fee standard unit portalet made of high density polytheline (HDPE) USA made, inclusion: ventilation pipe, tissue holder, door lock indicator, toilet seat with cover, urinal, 227 liters fixed waste tank, size: width:1.15m, L=1.15m, H=2.3m, weight: 78k	QCHD	No	PB	1st Quarter				GF	1,324,404.00	1,324,404.00	0.00	Disaster Risk Reduction Management for Health (DRRM-H) Program
10705110	Wheel chair Cane, single Cane, quad Crutches Others	QCHD	No	PB	1st Quarter				GF	2,121,000.00	0.00	2,121,000.00	Disease Prevention and Control Program
50203070	Betahistine Tab 8mg/tablet	QCHD	No	PB	1st Quarter				GF	810,000.00	810,000.00	0.00	Disease Prevention and Control Program
50203070	Paracetamol drops 100mg/ml, 15 ml drops	QCHD	No	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Disease Prevention and Control Program
50203070	Azithromycin Tab 500 mg/ Tab	QCHD	No	PB	1st Quarter				GF	390,350.00	390,350.00	0.00	Disease Prevention and Control Program
50203070	Amoxicillin Cap 500 mg/capsule	QCHD	No	PB	1st Quarter				GF	902,400.00	902,400.00	0.00	Disease Prevention and Control Program
50203070	Amoxicillin Susp 250 mg/5ml Bot x 60 ml suspension	QCHD	No	PB	1st Quarter				GF	424,500.00	424,500.00	0.00	Disease Prevention and Control Program
50203070	Amoxicillin Drops 100 mg/ml, 10ml drops	QCHD	No	PB	1st Quarter				GF	316,890.00	316,890.00	0.00	Disease Prevention and Control Program
50203070	Cefalexin Caps 500 mg/capsule	QCHD	No	PB	1st Quarter				GF	362,500.00	362,500.00	0.00	Disease Prevention and Control Program
50203070	Cefalexin Susp 250 mg/5ml Bot x 60 ml suspension	QCHD	No	PB	1st Quarter				GF	159,500.00	159,500.00	0.00	Disease Prevention and Control Program
50203070	Cloxacillin susp 250 mg/5ml Bot x 60 ml	QCHD	No	PB	1st Quarter				GF	242,550.00	242,550.00	0.00	Disease Prevention and Control Program
50203070	Ciprofloxacin Tab 500 mg/tablet	QCHD	No	PB	1st Quarter				GF	58,220.00	58,220.00	0.00	Disease Prevention and Control Program
50203070	Aluminum Hydroxide, Magnesium Hydrooxide, Semiticone mg 178 mg/ 233 mg/ 30mg tablet	QCHD	No	PB	1st Quarter				GF	63,750.00	63,750.00	0.00	Disease Prevention and Control Program
50203070	Cloxacillin cap 500 mg/capsule (as Sodium)	QCHD	No	PB	1st Quarter				GF	408,000.00	408,000.00	0.00	Disease Prevention and Control Program
50203070	Cetirizine Oral Solution 1 mg/ml, bot x 30 ml	QCHD	No	PB	1st Quarter				GF	99,600.00	99,600.00	0.00	Disease Prevention and Control Program
50203070	Co-amoxiclav tablet 500 mg + 125 mg/tablet	QCHD	No	PB	1st Quarter				GF	583,396.80	583,396.80	0.00	Disease Prevention and Control Program
50203070	Co-amoxiclav Susp 312.5mg/5ml	QCHD	No	PB	1st Quarter				GF	2,215,200.00	2,215,200.00	0.00	Disease Prevention and Control Program
50203070	Doxycycline caps 100 mg/capsule (as Hyclate)	QCHD	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Disease Prevention and Control Program
50203070	Celocoxib caps 200 mg/caps	QCHD	No	PB	1st Quarter				GF	690,000.00	690,000.00	0.00	Disease Prevention and Control Program
50203070	Cefuroxime Axetil 500 mg/tablet	QCHD	No	PB	1st Quarter				GF	316,500.00	316,500.00	0.00	Disease Prevention and Control Program
50203070	Atorvastatin tablet 20 mg / tab.	QCHD	No	PB	1st Quarter				GF	6,125,000.00	6,125,000.00	0.00	Disease Prevention and Control Program
50203070	Mupuricin Oitment 2 % / 5 gm. Tube	QCHD	No	PB	1st Quarter				GF	188,760.00	188,760.00	0.00	Disease Prevention and Control Program
50203070	Aspirin tablet 100mg/tablet	QCHD	No	PB	1st Quarter				GF	118,800.00	118,800.00	0.00	Disease Prevention and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Amlodipine tab 5 mg/tablet	QCHD	No	PB	1st Quarter				GF	14,566,047.90	14,566,047.90	0.00	Disease Prevention and Control Program
50203070	Amlodipine tab 10 mg/tablet	QCHD	No	PB	1st Quarter				GF	19,006,750.00	19,006,750.00	0.00	Disease Prevention and Control Program
50203070	Losartan tab. 50 mg/tablet	QCHD	No	PB	1st Quarter				GF	70,000,000.00	70,000,000.00	0.00	Disease Prevention and Control Program
50203070	Losartan tab. 100 mg/tablet	QCHD	No	PB	1st Quarter				GF	65,180,000.00	65,180,000.00	0.00	Disease Prevention and Control Program
50203070	Salbutamol Tab 2 mg/tablet	QCHD	No	PB	1st Quarter				GF	104,000.00	104,000.00	0.00	Disease Prevention and Control Program
50203070	Multivitamins caps for adult (Multivitamins + Minerals)	QCHD	No	PB	1st Quarter				GF	2,500,000.00	2,500,000.00	0.00	Disease Prevention and Control Program
50203070	Salbutamol Syrup 2 mg 5 ml x 60 ml	QCHD	No	PB	1st Quarter				GF	314,340.00	314,340.00	0.00	Disease Prevention and Control Program
50203070	Clopidogrel tab. 75 mg / tab.	QCHD	No	PB	1st Quarter				GF	495,000.00	495,000.00	0.00	Disease Prevention and Control Program
50203070	Simvastatin tab, 20 mg / tab.	QCHD	No	PB	1st Quarter				GF	1,014,600.00	1,014,600.00	0.00	Disease Prevention and Control Program
50203070	Insulin Glargine pen 100 units/ml	QCHD	No	PB	1st Quarter				GF	793,650.00	793,650.00	0.00	Disease Prevention and Control Program
50203070	Allopurinol 100mg / tab.	QCHD	No	PB	1st Quarter				GF	225,000.00	225,000.00	0.00	Disease Prevention and Control Program
50203070	Drugs and medicines in a pouch with lock Amlodipine tab 5 mg/tablet Amlodipine tab 10 mg/tablet Losartan tab. 50 mg/tablet Losartan tab. 100 mg/tablet Metformin 500 mg/tablet Paracetamol tab 500 mg/tablet Aspirin tablet 80mg/tablet Ascorbic Acid tab 500 mg/tablet Vitamin B complex B1-100 mg, B6-5 mg: B12- 50 mcg Carbocistein syrup 60ml/125mg syrup Paracetamol susp 60ml/125mg suspension	QCHD	No	PB	1st Quarter				GF	7,434,050.30	7,434,050.30	0.00	Disease Prevention and Control Program
50203070	Colchicine 500 mcg tablet	QCHD	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Disease Prevention and Control Program
50203070	Losartan/ HCTZ 50 mg/ 12.5 mg	QCHD	No	PB	1st Quarter				GF	14,393,581.00	14,393,581.00	0.00	Disease Prevention and Control Program
50203070	Silver Sulfadiazine cream 1.0 % 15 gm tube	QCHD	No	PB	1st Quarter				GF	48,750.00	48,750.00	0.00	Disease Prevention and Control Program
50203070	Clobetasol Oitment 0.05%, 5g tube	QCHD	No	PB	1st Quarter				GF	345,800.00	345,800.00	0.00	Disease Prevention and Control Program
50203070	Erythromycin Eye Oitment 0.5% x 3.5 g tube	QCHD	No	PB	1st Quarter				GF	76,000.00	76,000.00	0.00	Disease Prevention and Control Program
50203070	Hyoscine (as N-butyl bromide) 10 mg/tablet	QCHD	No	PB	1st Quarter				GF	196,650.00	196,650.00	0.00	Disease Prevention and Control Program
50203070	Loratidine Tablet 10mg/ tablet	QCHD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Disease Prevention and Control Program
50203070	Omepazole Cap. 40 mg/capsule	QCHD	No	PB	1st Quarter				GF	259,200.00	259,200.00	0.00	Disease Prevention and Control Program
50203070	Paracetamol Susp 250 mg/5ml bot x 60 ml	QCHD	No	PB	1st Quarter				GF	870,000.00	870,000.00	0.00	Disease Prevention and Control Program
50203070	Vitamin B complex Tablet B1-100 mg, B6-5 mg: B12- 50 mcg	QCHD	No	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	Disease Prevention and Control Program
50203070	Rifampicin Oral Susp 200 mg/5ml x 120 ml suspension	QCHD	No	PB	1st Quarter				GF	63,114.00	63,114.00	0.00	Disease Prevention and Control Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Cetirizine Tablet 10mg/ tablet	QCHD	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Disease Prevention and Control Program
50203070	Ascorbic Tablet 500 mg/tablet	QCHD	No	PB	1st Quarter				GF	1,195,014.00	1,195,014.00	0.00	Disease Prevention and Control Program
50203070	Fluticasone + Salmeterol 125 mcg + 25 mcg x 120 actuations	QCHD	No	PB	1st Quarter				GF	221,100.00	221,100.00	0.00	Disease Prevention and Control Program
50203070	Lagundi Syrup 300 mg/ 5 ml bot x 120 ml	QCHD	No	PB	1st Quarter				GF	606,450.00	606,450.00	0.00	Disease Prevention and Control Program
50203070	Lagundi cap 600 mg/cap	QCHD	No	PB	1st Quarter				GF	558,000.00	558,000.00	0.00	Disease Prevention and Control Program
50203070	Mefenamic Acid Tab 500 mg/ Tab	QCHD	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Disease Prevention and Control Program
50203070	Oral Rehydration salt (ORS 75-replacement) 20.5g sachet	QCHD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Disease Prevention and Control Program
50203070	Paracetamol Tab 500 mg/tab	QCHD	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Disease Prevention and Control Program
50203070	Orphenadrine Citrate, paracetamol 35 mg/450 mg tablet	QCHD	No	PB	1st Quarter				GF	87,000.00	87,000.00	0.00	Disease Prevention and Control Program
50203080	Blood Glucose Monitoring System (Glucose TestStrips) Strip Type: Siphonal Strips (CapillaryAction) compatible with existing Control Blood Glucose Monitoring System machine	QCHD	No	PB	1st Quarter				GF	6,000,000.00	6,000,000.00	0.00	Disease Prevention and Control Program
50203080	Cholesterol Test Strips -25 strips/ canister compatible with existing Mission Ultra Machine	QCHD	No	PB	1st Quarter				GF	18,000,000.00	18,000,000.00	0.00	Disease Prevention and Control Program
10705020	COPIER, Image Runner 2425 Series A3 Monochrome Multifunctional	QCHD	No	PB	1st Quarter				GF	300,000.00	0.00	300,000.00	Environmental Sanitation Program
10705070	Cp for online validation E1200T. It sports a 1.5-inch 128 x 128 65K color LCD, and boasts a standby time of 33 days and a maximum talk time of 7 to 8 hours.	QCHD	No	PB	1st Quarter				GF	4,500.00	0.00	4,500.00	Environmental Sanitation Program
10705990	COMPRESSION SPRAYER Tank capacity 13.6 liters, Physical state :solid, Filling Lid: Side filling, oval, 94 cm, Tank Material: Stainless steel AISI 304, Foot rest:50 cm, Pressure relief valve: operate at 60 pst, Maximum working pressure 55 psi, Pressure gauge0-100psi	QCHD	No	PB	1st Quarter				GF	79,500.00	0.00	79,500.00	Environmental Sanitation Program
50202010	Staff Development Training for 1 day x 100 pax	QCHD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Environmental Sanitation Program
50203010	CLIPBOARD 6002FC LONG METAL CLIP BLACK	QCHD	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Environmental Sanitation Program
50203010	INK (TONER) Ink toner 2425, Original toner CEXV60 black, 10200 str.,4311 COO1, iR 2425,2425 I,O	QCHD	No	PB	1st Quarter				GF	111,080.00	111,080.00	0.00	Environmental Sanitation Program
50203080	FORCEP FOR WATER SAMPLING Precision Blunt Serrated Tips Stainless Steel Thumb Forceps Tweezers 6" (15.24 cm), Comfortable Ridged Handle	QCHD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Environmental Sanitation Program
50203080	REAGENT BOTTLE BOROSILICATE GLASS FOR WATER SAMPLING Borosilicate Specimen Bottle 250 ml, with SODIUM THIOSULFATE (for water analysis)	QCHD	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Environmental Sanitation Program
50203080	TABLET FOR RESIDUAL CHLORINE TEST Diethyl-p-Phenylenediamine (DPD TAB) pack/100	QCHD	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	Environmental Sanitation Program
50203080	COMPARATOR KIT Residual Chlorine Test Kit DPD Method Free Chlorine with	QCHD	No	PB	1st Quarter				GF	420,000.00	420,000.00	0.00	Environmental Sanitation Program
50203080	COTTON roll, 400 gms	QCHD	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Environmental Sanitation Program
50203080	ALCOHOL FOR WATER SAMPLING Denatured alcohol, 1 liter	QCHD	No	PB	1st Quarter				GF	111,600.00	111,600.00	0.00	Environmental Sanitation Program
50203080	MEDICAL GRADE FACE MASK, 3 ply, disposable, unfoldable mesh, non woven fabric, color blue or green, adult size (50's / box)	QCHD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Environmental Sanitation Program
50203130	VERMIN ABATEMENT CHEMICAL SOLUTION Permethrin 173.1g/L+S-Bioallethrin 7.2g/L + Piperonyl butoxide 155g/L Emulsifiable concentrate	QCHD	No	PB	1st Quarter				GF	1,198,750.00	1,198,750.00	0.00	Environmental Sanitation Program
50203130	VERMIN ABATEMENT CHEMICAL SOLUTION Active ingredient Beta-cyfluthrin 2.5%, blue	QCHD	No	PB	1st Quarter				GF	960,000.00	960,000.00	0.00	Environmental Sanitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Label,pyrethroid, 10 liters per carton , odorless, water based, long residual effect												
50203130	VERMIN ABATEMENT CHEMICAL SOLUTION Cypermethrin 6% W/V, for control of mosquitoes, houseflies and cockroaches, 1L per bottle	QCHD	No	PB	1st Quarter				GF	1,344,000.00	1,344,000.00	0.00	Environmental Sanitation Program
50203990	DISINFECTANT TABLET Broad spectrum chlorine-based, organic-resistantdisinfectant effective against bacteria, viruses, fungi and protozoa, Each effervescent tablet contains 2.5 grams of Sodium Dichloroisocyanurate, provides 1.5 grams available chlorine, 1 plastic canister contains 100 tablets	QCHD	No	PB	1st Quarter				GF	1,260,000.00	1,260,000.00	0.00	Environmental Sanitation Program
50203990	T-SHIRT Round neck, long sleeves for fogging team, 100% cotton with printed QCHD logo (Medium -10, Large -20, XL-20, 2XL-10)	QCHD	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Environmental Sanitation Program
50203990	PROTECTIVE REUSABLE RESPIRATOR MASK FX Full facepiece ultimate reusable respirator mask	QCHD	No	PB	1st Quarter				GF	79,680.00	79,680.00	0.00	Environmental Sanitation Program
50203990	FX FILTER COMPATIBLE WITH REUSABLE RESPIRATOR MASK FX Filter cartridge compatible with full facepiece ultimate reusable respirator mask	QCHD	No	PB	1st Quarter				GF	59,000.00	59,000.00	0.00	Environmental Sanitation Program
50203990	SAFETY GLOVES Chemical resistant safety gloves	QCHD	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Environmental Sanitation Program
50203990	JERRY CAN for drinking water storage, 5 Gallon Slim made of plastic/ Class A / Blue / 13x7x17in	QCHD	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Environmental Sanitation Program
50203990	ICE PACK Cool Ice Pack, Basics Reusable Hard Sided Rectangular Ice Pack, 250 ml/ 400 ml	QCHD	No	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Environmental Sanitation Program
50203990	ICE COOLER, L 28cm x 20cm H x 16cm W	QCHD	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Environmental Sanitation Program
50203990	Sterilizing and Disinfecting Solution Lauryl Dimenthyl Benzyl Ammonium Chloride	QCHD	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Environmental Sanitation Program
50203990	CHLORINE TABLET Water Purification Tablet 33 mg, 52.8-57.2 mg weight, 29.70-36.30 mg NaDCC per tablet (100 per box)	QCHD	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	Environmental Sanitation Program
50203990	RAIN SUIT Emergency Heavy Rain SuitHigh visibility rainwear jacket and pants Waterproof with sealed seams Reflective material Storm flap for protection against wind and rain Elastic waist pant with draw cord 2 inch silver reflective tapes enhances visibility in low-light conditions Heat welded seams Non-conductive hardware Non-rusting closures Raglan sleeve design for comfort and freedom of movement 100% waterproof	QCHD	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Environmental Sanitation Program
50205020	SIM FOR TABLET Post paid plan for online validation	QCHD	No	PB	1st Quarter				GF	21,564.00	21,564.00	0.00	Environmental Sanitation Program
50205020	SIM FOR TABLET Prepaid Sim	QCHD	No	PB	1st Quarter				GF	11,970.00	11,970.00	0.00	Environmental Sanitation Program
50205030	Internet subscription Stable Post-paid internet subscription (2 networks) exclusively for ESD use	QCHD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Environmental Sanitation Program
50212010	TERMITE TREATMENT for sub-contracting for QCHD Health facilities with 1 year warranty	QCHD	No	PB	1st Quarter				GF	2,500,000.00	2,500,000.00	0.00	Environmental Sanitation Program
50212010	MICROBIOLOGICAL WATER TESTING Service Fee for Water Testing ( 46 HCs + 12 LICs X 4 )	QCHD	No	N/A	Not Applicable				GF	162,400.00	162,400.00	0.00	Environmental Sanitation Program
10705030	Video Conferencing System RALLY CAMERAUltra-HD imaging system supports: 4K, 1440p	QCHD	No	PB	1st Quarter				GF	262,937.50	0.00	262,937.50	Epidemiology and Disease Surveillance Program
10705030	Drawing Monitor - 21.5 inch Pro Display 21.5-inch display supports a Type-C to Type-C connection 2 easy-to-control red dial wheels and 20 customizable shortcut keys Specifications Dimension570*334.8*44.8mmDisplay Area476.064*267.786mmColor Gamutabout 88% NTSC, Adobe® RGB! 90%, sRGB! 120%Display Resolution1920*1080PixelsRed dial wheel2Shortcut keys20StylusBattery-free StylusTilt60 DegreesPressure Sensitivity8192 LevelsColor Displays16.7MContrast1000:1Resolution5080LPIDisplay Report Rate200RPS (max)Accuracy±0.01 inch(Center)Reading Height10mmInterface support1x USB-C port, 2x USB Hub,1x HDMI port,1x VGA port,1x DC portResponse Time14msViewing Angle178°Aspect Ratio16:9Adjustable Angle of the stand16°! 90°Vesa Mount100x100mmPower Consumption36W! 12V/3A! CompatibilityWindows 7 (or later), Chrome OS 88 (or later), Linux (Detailed versions), Mac OS X® 10.10 (or later) (This Product now fully Supports macOS Monterey and Windows 11.) Package Included1 x XPPen 21.5” Pen Display2 x	QCHD	No	PB	1st Quarter				GF	29,998.75	0.00	29,998.75	Epidemiology and Disease Surveillance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Battery-free Stylus1 x USB-C to USB-C Cable1 x USB-A to USB-C Cable1 x VGA Cable1 x HDMI Cable1 x Power Adapter1 x Power Cord1 x Pen Holder (8 replacement pen nibs)1 x Quick Guide1 x Cleaning Cloth1 x Black Drawing Glove1 x Pen Slot												
10705030	Portable Projector WXGA (1,280 x 800), WUXGA (1,920 x 1,200)   3,500 ANSI Lumens (Standard), 3500 ANSI Lumens (ECO)   3,500 ANSI Lumens (Standard), 2480 ANSI Lumens (ECO)   20,000 Hours (Standard), 30,000 Hours (ECO)	QCHD	No	PB	1st Quarter				GF	418,990.00	0.00	418,990.00	Epidemiology and Disease Surveillance Program
10705070	Microphone Condenser Microphone Type: CondenserPolar Pattern: Car	QCHD	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Epidemiology and Disease Surveillance Program
10705070	Wireless Lavalier Lapel Microphone Dual-Channel RecordingWireless TransmissionW	QCHD	No	PB	1st Quarter				GF	48,975.00	0.00	48,975.00	Epidemiology and Disease Surveillance Program
10705070	Audio Interface 4x4 USB 2.0 Audio/MIDI Interface for recording	QCHD	No	PB	1st Quarter				GF	47,500.00	0.00	47,500.00	Epidemiology and Disease Surveillance Program
10705070	Boom Mic Type: Condenser Polar Pattern: Super-CardioidFr	QCHD	No	PB	1st Quarter				GF	6,250.00	0.00	6,250.00	Epidemiology and Disease Surveillance Program
10705070	Headphone w/ Mic (noise-cancellation) DIMENSIONSHeight: 165 mm Width: 168 mm De	QCHD	No	PB	1st Quarter				GF	14,250.00	0.00	14,250.00	Epidemiology and Disease Surveillance Program
10705140	Gimbal (Smartphone and DSLR/Mirrorless Camera) small, lightweight handheld stabilizer with a powerful payload capacity. 795g (1.75lbs) Lightweight Design Supports A7 + 24-70mm F2.8 GM Bluetooth Shutter Control 3rd-Gen RS Stabilization Algorithm Native Vertical Shooting 1.4" Full-Color Touchscreen	QCHD	No	PB	1st Quarter				GF	20,737.50	0.00	20,737.50	Epidemiology and Disease Surveillance Program
10705140	Camera Set (18-150mm Canon Camera EOS R10   18-150mm   24.2 Meg	QCHD	No	PB	1st Quarter				GF	102,248.75	0.00	102,248.75	Epidemiology and Disease Surveillance Program
10705990	Studio Lights Professional softbox lighting kit includes 2pc sof	QCHD	No	PB	1st Quarter				GF	8,625.00	0.00	8,625.00	Epidemiology and Disease Surveillance Program
10705990	Portable Power Station Back UPS Pro BR 1600VA   Sinewave   8 Outlets	QCHD	No	PB	1st Quarter				GF	78,737.50	0.00	78,737.50	Epidemiology and Disease Surveillance Program
10799990	Magnetic Whiteboard (Wall Mounted) glass magnetic writing board 4ftx8ft (free installation)	QCHD	No	PB	1st Quarter				GF	16,312.50	0.00	16,312.50	Epidemiology and Disease Surveillance Program
10901020	Microsoft Office 365 License (Annual) For one personUse on up to 5 devices simultane	QCHD	No	PB	1st Quarter				GF	56,858.75	0.00	56,858.75	Epidemiology and Disease Surveillance Program
10901020	System Support for Disease Surveillance System	QCHD	No	PB	1st Quarter				GF	1,800,000.00	0.00	1,800,000.00	Epidemiology and Disease Surveillance Program
10901020	Open-source platform for data collection and management which can be use for online survey License Unlimited formsUnlimited users10K monthly su	QCHD	No	PB	1st Quarter				GF	111,720.00	0.00	111,720.00	Epidemiology and Disease Surveillance Program
10901020	Canva - Graphic Design Platform 100 + million premium stock photos, videos, au	QCHD	No	PB	1st Quarter				GF	3,112.50	0.00	3,112.50	Epidemiology and Disease Surveillance Program
10901020	Google Drive Storage (Annual) Google One includes100 GB of storageAccess to	QCHD	No	PB	1st Quarter				GF	3,333.75	0.00	3,333.75	Epidemiology and Disease Surveillance Program
10901020	Business Account World-Class ContentCatalog of 5,400+ courses f	QCHD	No	PB	1st Quarter				GF	551,225.00	0.00	551,225.00	Epidemiology and Disease Surveillance Program
10901020	Tableau Desktop: Creator License (Annual) Discover insights faster by combining a powerfu	QCHD	No	PB	1st Quarter				GF	10,500.00	0.00	10,500.00	Epidemiology and Disease Surveillance Program
50202010	Training on MySQL and Tableau Basics 3-Days Honorarium	QCHD	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Epidemiology and Disease Surveillance Program
50202010	Table-top simulation exercise on outbreak response 3-Days x 68 pax = 204 pax, Live-in, Snacks and Meals, with tarpaulin and office supplies	QCHD	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Epidemiology and Disease Surveillance Program
50202010	Training on Public Health Surveillance among Barangay Health Workers (BHW) and Community Health Workers (CHW) to strengthen the processes of active surveillance 3days x 81pax = 243 pax, Live-in, Snacks and Meals, with tarpaulin and office supplies	QCHD	No	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	Epidemiology and Disease Surveillance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training on MySQL and Tableau Basics Venue (3-days x 25 pax = 75 pax, Live-in),Snacks and Meals, with tarpaulin and office supplies	QCHD	No	PB	1st Quarter				GF	171,000.00	171,000.00	0.00	Epidemiology and Disease Surveillance Program
50202010	Table-top simulation exercise on outbreak response 3-Days Honorarium	QCHD	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Epidemiology and Disease Surveillance Program
50202010	Training on Acute Flaccid Paralysis (AFP) among QCHD health workers 3-Days x 40 pax = 120 pax, Live-in, Snacks and Meals with tarpaulin and others	QCHD	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Epidemiology and Disease Surveillance Program
50202010	Training on Acute Flaccid Paralysis (AFP) among QCHD health workers 3-Days Honorarium	QCHD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Epidemiology and Disease Surveillance Program
50202010	Consultative Meeting on Disease Surveillance among stakeholders within QC-LGU Training Room (CHD), Snacks and Meals for 360 packs	QCHD	No	PB	1st Quarter				GF	234,000.00	234,000.00	0.00	Epidemiology and Disease Surveillance Program
50202010	Phlebotomy Training Expenses	QCHD	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Epidemiology and Disease Surveillance Program
50202010	Training on Adverse Event Following Immunization (AEFI) among QCHD health workers 3-Days x 40 pax = 120pax, Live-in, Snacks and Meals with tarpaulin and office supplies	QCHD	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Epidemiology and Disease Surveillance Program
50202010	Strategic Planning Workshop (Monitoring and Evaluation, Review of Manual of Procedure (MOP)) of Disease Surveillance Venue (3-Days x 62 pax = 186pax, Live-in), with tarpaulin and office supplies	QCHD	No	PB	1st Quarter				GF	414,000.00	414,000.00	0.00	Epidemiology and Disease Surveillance Program
50202010	Training on Manual of Procedure of Field Health Services and Information System (FHSIS) Venue (3-days x 62 pax = 186pax, Live-in), with tarpaulin and office supplies	QCHD	No	PB	1st Quarter				GF	414,000.00	414,000.00	0.00	Epidemiology and Disease Surveillance Program
50203010	Ink (Black) Premium High Quality Universal Refill Ink for Co	QCHD	No	PB	1st Quarter				GF	2,325.00	2,325.00	0.00	Epidemiology and Disease Surveillance Program
50203010	Ink (Colored Set) Premium High Quality Universal Refill Ink for Co	QCHD	No	PB	1st Quarter				GF	3,487.50	3,487.50	0.00	Epidemiology and Disease Surveillance Program
50203010	Ink (Black) Premium High Quality Universal Refill Ink for Co	QCHD	No	PB	1st Quarter				GF	2,325.00	2,325.00	0.00	Epidemiology and Disease Surveillance Program
50203010	Ink (Colored Set) Premium High Quality Universal Refill Ink for Co	QCHD	No	PB	1st Quarter				GF	2,906.25	2,906.25	0.00	Epidemiology and Disease Surveillance Program
50203010	Muratec (Toner) Muratec (MFX-2835R) Toner Cartridge TS 1820	QCHD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Epidemiology and Disease Surveillance Program
50203010	Ink BCMY (DCP-T710W) BCMY Ink for DCP-T710W	QCHD	No	PB	1st Quarter				GF	10,545.00	10,545.00	0.00	Epidemiology and Disease Surveillance Program
50203010	Ink BCMY (DCP-T310) BCMY Ink for DCP-T710W	QCHD	No	PB	1st Quarter				GF	10,545.00	10,545.00	0.00	Epidemiology and Disease Surveillance Program
50203010	Metal File Rack Stainless Steel Mesh Type 4 Layer Paper Docum	QCHD	No	PB	1st Quarter				GF	3,946.25	3,946.25	0.00	Epidemiology and Disease Surveillance Program
50203010	Cork Board (deli, 18in x 24in)	QCHD	No	PB	1st Quarter				GF	4,190.00	4,190.00	0.00	Epidemiology and Disease Surveillance Program
50203080	COVID 19/Flu A&B ANT COVID 19/Flu A&B Rapid Panel (Nasopharyngea	QCHD	No	PB	1st Quarter				GF	7,600,000.00	7,600,000.00	0.00	Epidemiology and Disease Surveillance Program
50203080	Isolation gown 40gsm, Aqua Blue or Royal Blue	QCHD	No	PB	1st Quarter				GF	531,250.00	531,250.00	0.00	Epidemiology and Disease Surveillance Program
50203080	Respiratory N95 Facem 3M N95 (XLarge)	QCHD	No	PB	1st Quarter				GF	700,000.00	700,000.00	0.00	Epidemiology and Disease Surveillance Program
50203080	Respiratory N95 Facem 3M N95 (Large)	QCHD	No	PB	1st Quarter				GF	1,190,000.00	1,190,000.00	0.00	Epidemiology and Disease Surveillance Program
50203080	Respiratory N95 Facem 3M N95 (Medium)	QCHD	No	PB	1st Quarter				GF	700,000.00	700,000.00	0.00	Epidemiology and Disease Surveillance Program
50203080	Latex Gloves (XLarge) Powder-Free Latex Disposable Examination/Sur	QCHD	No	PB	1st Quarter				GF	42,500.00	42,500.00	0.00	Epidemiology and Disease Surveillance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Latex Gloves (Large) Powder-Free Latex Disposable Examination/Sur	QCHD	No	PB	1st Quarter				GF	42,500.00	42,500.00	0.00	Epidemiology and Disease Surveillance Program
50203990	Solid State Drive (SSD) External - 1TB 500 GB   USB 3.2   Connector USB-C   A SanDisk E61 Compatible with PC & Mac computers. no drivers needed Works with Windows 8, Windows 8.1, Windows 10 and Mac OS 10.6+.   Dimensions (L x W x H) 96.2mm x 49.55mm x 8.85mm	QCHD	No	PB	1st Quarter				GF	54,880.00	54,880.00	0.00	Epidemiology and Disease Surveillance Program
50203990	Heavy Duty Medical Tool Box Color: Silver. Material: Aluminum alloy. Size: 25x16x15cm Made of premium Aluminum alloy material, durable and lightweight.	QCHD	No	PB	1st Quarter				GF	48,800.00	48,800.00	0.00	Epidemiology and Disease Surveillance Program
50203990	HDMI Splitter Amplifier (1 in 4 Out) isplay Device Output Port: 4 Source Port Connector: 19 pin HDTV Display Device Port Connector: 19 pin HDTV HDCP Complaint: Yes Device Port LED: 6 Single Link Range: 3840x2160 Video Bandwidth: Up to 4.95Ghz Vertical Frequency Range: 85Hz Power Consumption (max.): 5 Watts HDTV Ver 1.4: 1.4 Application: -Digital-Vtdeo (DVI) or Digitai-Audio Video (HDTV) Source Splitter to 214 HDTV Monitors Dtgitai TV, HDTV Flat Panel Monitors, HUN - DVD Players. Satellite Receivers, Set-Top Boxes - Digital Projectors - Audio Video Receivers - Other HDTV- enabled Devices Features:- 1 input and 2/4 output (Splitter) - Approved by HDTV Attached Lab - Fully support 1080P/4Kx2K HDTV - HDCP compliant - Support DTS, Dobby, 7.1 Channel Audio - Gold plated connector - Cable Fixing bolt for long cable - Plug and Play - Amplifier and Equalizer function for extending the HDTV cable - Rack mounting kit and wall mouning kit version	QCHD	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Epidemiology and Disease Surveillance Program
50203990	Go Bag Survival Kit (w/Content) SURVIVAL GO BAG kit GO BAG1 PC. HARD HAT1 PC. FRONT POCKET MAGIC HEAT PACK1 PC. FIRST AID KIT1 SET TRASH BAG2 PCS. HELP BANNER1 PC. INSIDE POCKET COTTON GLOVES1 PAIR DUST MASK1 PC. FACEMASK EARLOOP1 PC. THERMOMETER1 PC. MULTI-TOOL1 PC. BATTERIES AA2 PCS. DUCT TAPE1 ROLL READY TO EAT FOOD6 SET MINERAL WATER 350ML2 BTLs. INSIDE TRANSPARENT POCKET FLASH LIGHT1 PC. RADIO PORTABLE1 PC. WHISTLE PLASTIC1 PC. PERMANENT MARKER1 PC. EMERGENCY SCISSOR1 PC. TOILETRIES TOOTHBRUSH1 PC. TOOTHPASTE 37g1 TUBE	QCHD	No	PB	1st Quarter				GF	1,562,500.00	1,562,500.00	0.00	Epidemiology and Disease Surveillance Program
50203990	Heavy Duty Universal 12-gan 12 or 16-gang universal outlet tower extension cord with master switch Rigid brass strips for internal connection Outlets are made of copper material for better grip Impact resistant and highly conductive With REAL grounding system connection for safety With built-in safety circuit breaker With built-in lightning protector Outlet enclosures are made up of fire-retardant materials Max Wattage: 2500W Current: 10A Voltage: 250V Cord Length: 1.83 Meters	QCHD	No	PB	1st Quarter				GF	14,975.00	14,975.00	0.00	Epidemiology and Disease Surveillance Program
50203990	Zip Lock (no. 3) No.3 70X100X0.04mm (100pcs/pack)	QCHD	No	PB	1st Quarter				GF	3,125.00	3,125.00	0.00	Epidemiology and Disease Surveillance Program
50203990	Investigation Vest with QC-LGU and QCESU Logo for investigation purposes, vest outdoor, quick dry; Neckline : Stand collar; detachable hood Clothing Placket : Zip; Style : Vest; Multi-pockets; (with burda - logo (QCESU, QC LGU, QCHD)	QCHD	No	PB	1st Quarter				GF	350,000.00	350,000.00	0.00	Epidemiology and Disease Surveillance Program
50203990	HDMI to DVI Cable 1.5M High Speed HDMI To DVI Digital Audio Cable DVI-D (24+1 Pin) Monitor Display Cable	QCHD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Epidemiology and Disease Surveillance Program
50203990	Zip Lock (no. 8) No.8 170X240X0.04mm (100pcs/pack)	QCHD	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Epidemiology and Disease Surveillance Program
50203990	HDMI Cable High Speed Gold Plated HDMI Cable for LCD DVD HDTV 1.5M 5M	QCHD	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Epidemiology and Disease Surveillance Program
50203990	Raincoat Poncho Raincoat Fabric: 100% polyester (min. 90% recycled) Surface coating: 100 % Polyurethane Hook and loop fastener, hard part: Polyamide Length: 105 cm (41 ¼ ") Width: 155 cm (61 ") Article number: 305.283.64 (The rain poncho is easy bring with you since it can be folded into its own pocket and stuffed into your bag or backpack)	QCHD	No	PB	1st Quarter				GF	122,500.00	122,500.00	0.00	Epidemiology and Disease Surveillance Program
50203990	AM/FM Solar Radio SPECIFICATIONS :- FREQUENCY RANGE : FM: 87.5MHz – 108MHz / AM: 530 kHz – 1605kHz - INTERMEDIATE FREQUENCY : FM: 10.7MHz / AM: 455kHz - SPEAKER : APPROX. 6.6CM DIA., 8 ohms - OUTPUT : ( HEADPHONE ) JACK 3.5MM MINI JACK - POWER OUTPUT : 100Mw ( at 10 % harmonic distortion ) - POWER REQUIREMENTS : 3V DC , TWO R6/LR6 ( SIZE AA BATTERIES ) - BATTERY LIFE : APPROX. 100HOURS ( FM RECEPTION ) / APPROX 110HOURS ( AM RECEPTION )- DIMENSIONS ( W / H / D ) : APPROX. 190.1MM X 93.7MM X 51.3MM ( INCL. PROJECTING PARTS )- MASS : APPROX. 400G ( INCL. BATTERIES )- RED LED – TUNING INDICATOR- GREEN LED – BATTERY STATUS INDICATOR- BATTERIES INCLUDED	QCHD	No	PB	1st Quarter				GF	2,125.00	2,125.00	0.00	Epidemiology and Disease Surveillance Program
50203990	Cable Tie (100pcs per pack) 100pcs cable tie nylon tie BLACK 8inch 4x200mm	QCHD	No	PB	1st Quarter				GF	312.50	312.50	0.00	Epidemiology and Disease Surveillance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020	Smart (500) Prepaid P500 Load Card - Smart/22 bud	QCHD	No	PB	1st Quarter				GF	88,750.00	88,750.00	0.00	Epidemiology and Disease Surveillance Program
50205020	Globe (500) Prepaid P500 Load Card - Globe	QCHD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Epidemiology and Disease Surveillance Program
50207020	Sectoral Collaboration and Partnerships: Research, Advance analysis, Technical (AI) and Public Health Surveillance CollateralsnJacket: Custom Corporate Jacket - Standard (CJ01) - Navy Blue Logo: QCESU Materials: All American Twill and Brushed Twill Imprint Methods: embroidery	QCHD	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Epidemiology and Disease Surveillance Program
50207020	Research Pilot testing of Water waste surveillance	QCHD	No	PB	1st Quarter				GF	2,245,000.00	2,245,000.00	0.00	Epidemiology and Disease Surveillance Program
50207020	Sectoral Collaboration and Partnerships: Research, Advance analysis, Technical (AI) and Public Health Surveillance Venue, Conference type of Audio-Visuals, Snacks and Meals	QCHD	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Epidemiology and Disease Surveillance Program
50207020	Sectoral Collaboration and Partnerships: Research, Advance analysis, Technical (AI) and Public Health Surveillance Collateral Collar Pin: Metal Logo: QCESU and QCLGU	QCHD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Epidemiology and Disease Surveillance Program
50207020	Sectoral Collaboration and Partnerships: Research, Advance analysis, Technical (AI) and Public Health Surveillance Collateral Tumbler: Tyeso Travel Straw Mug (DW09) - Black - Available in 600ml - Double Wall - Customizable with logo printing	QCHD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Epidemiology and Disease Surveillance Program
10705020	MEGAMATCHER 2.0 SDK Dongle USB (with Megamatcher license)	QCHD	No	PB	1st Quarter				GF	13,500.00	0.00	13,500.00	Establishment of Institution Based Drug Testing Laboratories
10705020	BIOMETRICS SCANNER (Digital Persona U.are.U4500) The U.are.U 4500 is a USB fingerprint reader designed for use with DigitalPersona business or developer software. A user simply places a finger on the reader window, and the reader quickly and automatically captures and encrypts the fingerprint image before sending it to the DigitalPersona IDentity Engine for verification. DigitalPersona products utilize optical fingerprint scanning technology for superior image quality and product reliability. The combination of a U.are.U 4500 Fingerprint Reader with the DigitalPersona IDentity Engine produces an unmatched ability to recognize even the most difficult fingerprints.	QCHD	No	PB	1st Quarter				GF	11,564.00	0.00	11,564.00	Establishment of Institution Based Drug Testing Laboratories
10705030	ELECTRONIC SIGNATUTRE PAD USB Electronic Signature Capture Pad (Non-Backlit)	QCHD	No	PB	1st Quarter				GF	11,800.00	0.00	11,800.00	Establishment of Institution Based Drug Testing Laboratories
50202010	TRAINING OF ANALYST Training on Manual of Operations for Screening Drug Test Laboratories	QCHD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Establishment of Institution Based Drug Testing Laboratories
50203010	Master RISO	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Establishment of Institution Based Drug Testing Laboratories
50203010	INK FOR PRINTER black and colored ink toner compatible with Printer	QCHD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Establishment of Institution Based Drug Testing Laboratories
50203010	MIMEO INK RISO 3230 Ink	QCHD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Establishment of Institution Based Drug Testing Laboratories
50203080	EXAMINATION GLOVES disposable Nitrile Examination Gloves, Powder free,Non-sterile, Hypo Allergenic, Ambidextrous,Single use, Blue. size small-20, medium-20, large-10	QCHD	No	PB	1st Quarter				GF	17,250.00	17,250.00	0.00	Establishment of Institution Based Drug Testing Laboratories
50203080	Medical PLASTIC TRAY can hold 12 urine container at a time, with sides about 11/2 inches high	QCHD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Establishment of Institution Based Drug Testing Laboratories
50203080	DOA METH/THC RAPID TEST KIT rapid test, one step immunochromatographic assay, for detection of drug metabolite in human urine at a cut-off concentratio; MET-1000ng/ml; THC-50ng/m. 25's per box w free PET bottle. Shelf life-18 months, if below 18 mos guaranteed replacement for unconsumed kits. with CPR or equivalent	QCHD	No	PB	1st Quarter				GF	320,000.00	320,000.00	0.00	Establishment of Institution Based Drug Testing Laboratories
50203990	WEB CAM VGA Sensor(640X480 PIXELS, Video Capture:up to 640x480 pixels, Photos: up to 1.3 megapixels(software enhanced)Video capture up to 30 frames per second (with recommended Bulit in video calling app- application and mic. 1.3 megapixel photos w/ universal clip.	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Establishment of Institution Based Drug Testing Laboratories
10705030	LCD Projector 3600 ANSI Lumens, XGA, up to 10,000 Hours Lamp Life, Optical Zoom, 30-300 inches large size, Wireless LAN, HDMI, VGA, USB 2.0 Type A, B, projection system: 3LCD technology, RGB liquid crystal shutter, LCD panel 0.55 inch with MLA (D10); Horizontal keystone slider	QCHD	No	PB	1st Quarter				GF	65,000.00	0.00	65,000.00	Family Planning
10705070	Portable trolley speaker with microphone LED lights, 2 wireless microphone, remote controller, recahrgeable battery, USB/ Bluetooth/ FM / VLINE in/ Guitar Input/ Wired MIC Input, NFC 500 watts, 4	QCHD	No	PB	1st Quarter				GF	9,990.00	0.00	9,990.00	Family Planning

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OHMS Frequency Response: 50Hz-20kHz S/N Ratio: 71dB; 15 inches												
10705110	Gooseneck Lamp / Droplight with cover with height adjustment, iron base (heavy duty), chromed, 24cm flexible arm with bulb, Min. 135cm length, Max. 175cm length	QCHD	No	PB	1st Quarter				GF	155,520.00	0.00	155,520.00	Family Planning
10705110	Mayo table with tray Mayo table with tray, with 4 movable wheels, stainless steel materials, offset low profile base, height adjustable	QCHD	No	PB	1st Quarter				GF	494,208.00	0.00	494,208.00	Family Planning
10705110	Examining table Examination and treatment table, Hamilton Type,with drawer and compartment door, upholstered three section top, provided with stirrup and sliding foot stool; Size: 58 inc. x 20 inc. x 34 inc.	QCHD	No	PB	1st Quarter				GF	99,360.00	0.00	99,360.00	Family Planning
10707010	Cabinet Storage 2 doors made of steel with 5 layered shelves, with lock & key, 85x40x180cm	QCHD	No	PB	1st Quarter				GF	49,680.00	0.00	49,680.00	Family Planning
10799990	Mobile White Board with Stand & Wheels Size & Spec.:900*1500mm 36IN*60IN, Magnetic Aluminum white board frame with ABS corner; can be perfectly erased up to 45 days; Double sided magnetic whiteboard for easier communication; 4 casters for quick and easy moving in meetings, locking function to fix the stand when in use; Foldable pen tray for compact transportation and convenient accessory tidy	QCHD	No	PB	1st Quarter				GF	7,000.00	0.00	7,000.00	Family Planning
10799990	Projector White Screen with stand Portable, Size: 1970*1480mm Size & Spec.: 100'(Diagonal length) 4-layer plastic fiber curtain Fitting: Bracket N.W.: 7.90KG Outer Pk Size: 218.0*19.0*14.0CM High definition coating, high color reductivity, sharp contrast Over 150 degrees, panoramic view Free Adjustment Of Height , Flexible Disassembly And Installation Excellent mildew prevention by moisture-proof treatment, easy to clean Thickened Metal Scaffolding, Stable Support	QCHD	No	PB	1st Quarter				GF	5,000.00	0.00	5,000.00	Family Planning
50202010	Training for self collection of cervical samples	QCHD	No	PB	1st Quarter				GF	33,440.00	33,440.00	0.00	Family Planning
50202010	Implant Insertion & Removal Training Whole day Didactic & Skills Training (30 pack x 3 days = 90pack)	QCHD	No	PB	1st Quarter				GF	58,500.00	58,500.00	0.00	Family Planning
50202010	KATROPA Training Whole day Didactic Training (25 pack x 3 days = 75 pack)	QCHD	No	PB	1st Quarter				GF	48,750.00	48,750.00	0.00	Family Planning
50202010	FP Competency Based Training (CBT1) for 5 days Live-in Training for Doctors, PPO & Midwives (34 pax for 5 days x 2 batches = 340pax) with tarpaulin and office supplies	QCHD	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	Family Planning
50202010	FP Competency Based Training CBT2 (interval) for 2days Live-out Skills training for Doctors, PPO & midwives (25 pax for 2 days x 2 batches = 100 pax)	QCHD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Family Planning
50202010	FP Competency Based Training CBT2 (PPIUD) for 2 days Live-out Skills training Doctors & midwives (30 pax x 2 days = 60 pax)	QCHD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Family Planning
50203010	Ink Akinto R 3030 RONGDA	QCHD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Family Planning
50203010	Master Akinto R 3030	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Family Planning
50203070	Lynestrenol 28 tablets containing 500 mcg lynestrenol	QCHD	No	PB	1st Quarter				GF	1,800,000.00	1,800,000.00	0.00	Family Planning
50203070	Lidocaine hydrochloride 2% Lidocaine hydrochloride, 50 ml	QCHD	No	PB	1st Quarter				GF	14,235.00	14,235.00	0.00	Family Planning
50203070	Levonorgestrel 21 tablets each containing 150 mcg of Levonorgestrel and 30 mcg of Ethinyl estradiol and 7 tablets each containing 75 mg of ferrous fumarate	QCHD	No	PB	1st Quarter				GF	10,500,000.00	10,500,000.00	0.00	Family Planning
50203070	Medroxyprogesterone acetate 150 mg/ml 1 ml vial water based with 3 cc syringe, gauge 23, 1 inch needle	QCHD	No	PB	1st Quarter				GF	1,920,000.00	1,920,000.00	0.00	Family Planning
50203080	Micropore tape 1", hypoallergenic, box x 12's	QCHD	No	PB	1st Quarter				GF	41,250.00	41,250.00	0.00	Family Planning
50203080	Examination gloves Nitrile, non-sterile gloves, powder-free, medium, box x 100's	QCHD	No	PB	1st Quarter				GF	51,750.00	51,750.00	0.00	Family Planning
50203080	Examination gloves Nitrile, non-sterile gloves, powder-free, large, box x 100's	QCHD	No	PB	1st Quarter				GF	51,750.00	51,750.00	0.00	Family Planning
50203080	Surgical gloves Individually wrapped, sterile, size 7, box of 50s	QCHD	No	PB	1st Quarter				GF	97,500.00	97,500.00	0.00	Family Planning
50203080	Surgical gloves Individually wrapped, sterile, size 7.5, box of 50s	QCHD	No	PB	1st Quarter				GF	97,500.00	97,500.00	0.00	Family Planning
50203080	Condom Lubricated with flavor, individually wrapped	QCHD	No	PB	1st Quarter				GF	1,400,000.00	1,400,000.00	0.00	Family Planning

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Acetic Acid Cane vinegar, one liter	QCHD	No	PB	1st Quarter				GF	26,250.00	26,250.00	0.00	Family Planning
50203080	Face Mask With Ear lop, 3 ply, box x 50's	QCHD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Family Planning
50203080	Gauze Pad Sterile gauze pad, 4"x4" 8 ply, individually packed, box x 100's	QCHD	No	PB	1st Quarter				GF	48,600.00	48,600.00	0.00	Family Planning
50203080	Cotton Absorbent, 400 grams per roll	QCHD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Family Planning
50203080	Kelly pad with out rubber inflator	QCHD	No	PB	1st Quarter				GF	72,600.00	72,600.00	0.00	Family Planning
50203080	Povidone Iodine 10% antiseptic solution	QCHD	No	PB	1st Quarter				GF	67,500.00	67,500.00	0.00	Family Planning
50203080	Surgical blade, sterile, individually packed, size 11	QCHD	No	PB	1st Quarter				GF	33,750.00	33,750.00	0.00	Family Planning
50203080	Progestin Subdermal Implant 68 mg of synthetic progestin etonogestrel-containing single sterile rod implant for subdermal use, 4cm in length with a diameter of 2 mm	QCHD	No	PB	1st Quarter				GF	3,400,000.00	3,400,000.00	0.00	Family Planning
50203080	Syringe Sterile disposable syringe, 3 ml with gauge 23 needle, individually wrapped, box 100s	QCHD	No	PB	1st Quarter				GF	14,300.00	14,300.00	0.00	Family Planning
50203080	Intrauterine Device (IUD) Tcu 380A, copper bearing IUD, small, flexible plastic frame with copper sleeves or wire around	QCHD	No	PB	1st Quarter				GF	38,000.00	38,000.00	0.00	Family Planning
50203080	GXHPV-CCE-10 Detection of high risk Human Papilloma Virus (HPV) - identifies types of HPV 16 & HPV 18/45. 10 cartridges / kit	QCHD	No	PB	1st Quarter				GF	778,050.00	778,050.00	0.00	Family Planning
50203080	Disinfecting soap Lysodex, anti-bacterial liquid hand soap with moisturizing properties. Di-methyl Benzyl Ammonium chloride	QCHD	No	PB	1st Quarter				GF	2,920.00	2,920.00	0.00	Family Planning
50203080	Cervical Brush sterile, arrow type, soft bristle handle, plastic, 8inch length	QCHD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Family Planning
50203080	Thin prepPap medium soln medium methanol based, buffered preservative soln, 35-55% methanol, CAS65-56-1 bottle	QCHD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Family Planning
50203080	Pregnancy Test Device, ICT (Immuno Chromatography Test), Urine specimen, individually pouched, 25 test/kit	QCHD	No	PB	1st Quarter				GF	216,000.00	216,000.00	0.00	Family Planning
50203990	Liquid Disinfectant Sodium hypochlorite bottle x 1 gallon	QCHD	No	PB	1st Quarter				GF	81,000.00	81,000.00	0.00	Family Planning
50203990	Linen cotton fabric, dark green, 60width	QCHD	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Family Planning
50299020	FP Target Client List (TCL) 200 page booklet with back to back print, non-blot cardboard cover	QCHD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Family Planning
10707010	Computer table (Fiber board 40cm x 117 cm x 92 cm)	QCHD	No	PB	1st Quarter				GF	6,500.00	0.00	6,500.00	Food and Drug Regulation Program
10707010	FILING CABINET 3 Layer Lateral Filing Cabinet with keylocks, steel, (90W x 45L x 102H cm)	QCHD	No	PB	1st Quarter				GF	37,600.00	0.00	37,600.00	Food and Drug Regulation Program
50202010	Training fee To attend updates on seminars and conventions from different organizations conducted by FDA, PDEA, DOH and other related agencies. (Webinar)	QCHD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Food and Drug Regulation Program
50203010	RISOGRAPH INK Ink Riso 3230 CV/UA s-722OUA, black	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Food and Drug Regulation Program
50203010	RISOGRAPH MASTER COPIER Master Riso 3230 CV/UA	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Food and Drug Regulation Program
50299020	TICKETING BOOKLET 10 booklets (50s, 1/2 Triplicate Copy)	QCHD	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Food and Drug Regulation Program
10705030	Projector Full HD 1080P 3LCD Projector Projection Technology:RGB liquid crystal shutter projection system Panel Size:0.61” wide panel (C2 Fine, 10Bit)Lightsource:Type: Lamp: 200W UHE Normal: 4,500 / Eco: 7,500 hoursResolution:1080p White Light Output (Normal/Eco):2,700 lm / 1,780 lmColour Light Output:2,700 lm USB Interface:USB Mini Type B: 1Digital Input:HDMI x 1 (HDCP 1.4)Audio Out:Stereo Mini Jack x 1 Lens Shift:Vertical: +45% to +60% Contrast Ratio:70,000:1 Standard Size:80” screen 2.35 to 3.82 mZoom : Wide:30” to 300” [0.87 to 8.9 m]Zoom : Tele:30” to 300” [1.42 to 14.5 m] Vertical/Horizontal Keystone:±30° / ±30° (Slide Bar)Auto Keystone:Yes (Vertical ±30°, Zoom: Tele) Horizontal Slide Keystone Correction:YesQuick Corner:Yes Aspect Mode:Yes (Auto / Normal / Full / Zoom)Frame Interpolation:YesDetail Enhancement:Yes Fan Noise (Normal/Eco):36dB / 28dBDimension Excluding Feet (W x H x D):308 x 309 x 107 mm Power Supply Voltage:100 - 240 V AC	QCHD	No	PB	1st Quarter				GF	75,000.00	0.00	75,000.00	Health Information Management System Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	±10%, 50/60 Hz												
10705030	AC1900 MU-MIMO Wi-Fi Router TECH SPECS Device Interfaces 802.11 a/g/n/ac wireless LAN Four 10/100/1000 Gigabit LAN Ports 10/100/1000 Gigabit WAN Port Standards IEEE 802.11ac Minimum System Requirements Windows 10, 8.1, Windows 8, Windows 7 , or Mac OS X (v10.7) Ethernet Network Interface Internet Explorer 11, Mozilla Firefox v28, Google Chrome v33, or Safari v7 For optimal performance, pair the DIR-878 with an AC adapter (DWA-192/DWA-182) Cable, DSL or Fiber Optics Advanced Features Guest Zone Multi-language web setup wizard Green Ethernet Input: 100 to 240 V AC, 50/60 Hz Output: 12 V DC, 1.5A Temperature Operating: 32 to 104 F Storage: -4 to 149 F Advanced AC SmartBeam Dual active firewall(IPv4/IPv6) Network Address Translation (NAT) Stateful Packet Inspection (SPI) VPN Passthrough (PPTP/L2TP/IPsec) Intelligent QoS Quick VPN - L2TP over IPsec Wireless Security WPA & WPA2 (Wi-Fi Protected Access) Wi-Fi Protected Setup (WPS) PIN/PBC Physical Dimensions 10 x 7 x 1.75 inches Humidity Operating: 0% to 90% non-condensing Storage: 5% to 95% non-condensing Certifications Wireless AC1900 Wi-Fi Router FCC Class B Quick Installation Guide Wi-Fi Certified Power Adapter DLNA2 Ethernet Cable IPv6 Ready Wi-Fi Configuration Card Package Contents	QCHD	No	PB	1st Quarter				GF	285,000.00	0.00	285,000.00	Health Information Management System Program
10705070	PA System MG16XU 16-Channel Mixing Console w/ Effects 16-Channel Mixing Console Max. 10 Mic / 16 Line Inputs (8 mono + 4 stereo) 4 GROUP Buses + 1 Stereo Bus 4 AUX (incl. FX) “D-PRE” mic preamps with an inverted Darlington circuit 1-Knob compressors High-grade effects: SPX with 24 programs 24-bit/192kHz 2in/2out USB Audio functions Works with the iPad (2 or later) through the Apple iPad Camera Connection Kit / Lightning to USB Camera Adapter Includes Cubase AI DAW software download version PAD switch on mono inputs +48V phantom power XLR balanced outputs Internal universal power supply for world-wide use Rack Mount Kit Included Metal chassis Dimensions(W×H×D): 444 mm x 130 mm x 500 mm (17.5" x 5.1" x 19.7") Net Weight: 6.8 kg (15.0 lbs.)	QCHD	No	PB	1st Quarter				GF	104,000.00	0.00	104,000.00	Health Information Management System Program
10705070	Microphone System 8 CHANNEL WIRELESS GOOSENECK UHF MICROPHONE SYSTEM FOR CONFERENCES MEETINGS Frequency range: UHF640~690MHz Adjustable channel number: 100×8 Oscillation mode: Phase-locked loop frequency synthesis (PLL) Frequency stability: ±10ppm Receiving mode: superheterodyne double conversion Receiving sensitivity: -90dBm frequency response: 40~18000Hz Harmonic distortion: =0.5% Signal to noise ratio: =100dB Audio output: balanced output and unbalanced output Transmitting power: 10~30mW Modulation method: modulation frequency Battery specifications: 2 1.5V No. 5 batteries 8 pcs Handheld Microphones 1 pc Receiver System 1 pc Aluminum Carrying Case	QCHD	No	PB	1st Quarter				GF	74,000.00	0.00	74,000.00	Health Information Management System Program
10705070	Speaker ZLX-12 12 in 2-Way Passive Speaker 700W (PLASTIC MOLDED) (PAIR) 12" 2 Way Full Range Speaker System 700W 8 Ohms Sensitivity: 98dB Frequency response: 45 Hz- 20KHz Clear Vocal Rugged Design Net weight: 14kg per speaker 1" Titanium Dome Dimension : 38 cm x 34 cm x 60 cm ( L*W*H)	QCHD	No	PB	1st Quarter				GF	36,000.00	0.00	36,000.00	Health Information Management System Program
10705070	SMART PHONE (75 Health Centers, 11 Lying In, 6 Social Hygiene, 6 Klinik GSM / HSPA / LTE / 5G 164.5 x 76.5 x 8.8 mm (6.48 x 3.01 x 0.35 in) Nano-SIM PLS LCD, 90Hz 720 x 1600 pixels, 20:9 ratio (~270 ppi density) Android 11, One UI MediaTek MT6833 Dimensity 700 (7 nm) Octa-core (2x2.2 GHz Cortex-A76 & 6x2.0 GHz Cortex-A55) 64GB 6GB RAM	QCHD	No	PB	1st Quarter				GF	975,000.00	0.00	975,000.00	Health Information Management System Program
10705070	Amplifier GX5 Pro Amplifier / 600W x 2 /High Power Integrated / KARAOKE AMPLIFIER 600W x 2 2 Mic Input 1 Individual Mic Volume 2 Input Source A & B Feedback Reducer Button: Loudness button Sub Out Mic Echo Function 3.5mm AUX Input	QCHD	No	PB	1st Quarter				GF	13,000.00	0.00	13,000.00	Health Information Management System Program
10705140	Digital Voltage Tester True RMS, 10A ac Max, 10A dc Max, 600V ac Max • DC Voltage Accuracy: 0.5% + 2 • DC Voltage Lowest Resolution: 0.1mV • AC Voltage Accuracy: 2.0% + 3 • AC Voltage Lowest	QCHD	No	PB	1st Quarter				GF	42,000.00	0.00	42,000.00	Health Information Management System Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Resolution: 0.1mV • AC Voltage Max Frequency: 1kHz • Display Count 6000 • Display Update 4/sec • Bar Graph Segments 33 • Bar Graph Update 32/sec												
10705140	Soldering Iron, Mini Station Goot Mass (g): 266 Power Consumption (W): 85 Power (W): 100 Mass of Main Unit (g): 266 (excluding code) Heater: Ceramic Temperature Control: Sensor feedback (ON-OFF control) Insulation Resistance (MΩ): 100 or more (500V / DC) Leakage Voltage (mV): 0.1 or less Soldering Iron Mass (g): 41 Earth Resistance: 0.3 Rated Voltage AC V: 100(50/60Hz) Temperature Setting Range (!): 250! 450 As ONE Part Number: 6-5004-02 Trowel: Voltage / 100V	QCHD	No	PB	1st Quarter				GF	21,000.00	0.00	21,000.00	Health Information Management System Program
10705140	Network Tester F, RJ12, RJ45, 2670 Classification : Cat5, Cat6, Cat7 Equipment Type: Network Tester Connector Type: F, RJ12, RJ45 Tone: Yes Power Source: Battery Battery Type: 9V Display Type: LCD Height: 40mm Length: 230mm Maximum Operating Temperature: +50°C Minimum Operating Temperature: +0°C Model Number p: 2670 Width: 90mm	QCHD	No	PB	1st Quarter				GF	105,000.00	0.00	105,000.00	Health Information Management System Program
10705140	Laser Distance Meter with inclination sensor Auto laser switch off after 90 seconds Auto power switch-off after 180 seconds Single distances Minimum measurement Maximum measurement Addition of measurement Subtraction of measurements Area calculation Volume calculation Pythagoras (2-point) Pythagoras (3-point) Pythagoras (partial height) Stake out function Timer function End piece flip out auto detection Memory (20 last displays) 360 deg. inclination sensor Height tracking	QCHD	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Health Information Management System Program
10705990	DC Power Supply Bench Power Supply, 1-Output, 0 → 30V, 0 → 5A, 150W, Digital Voltage Range: 0-30V • Current Range: 0-5A • Complete programmable • Industrial grade, with load for a long time • Encoder-controlled fine & coarse adjustment • Intelligent temperature-controlled fan • Compact design • Constant current & constant voltage • Current pre-set • 4-digital display • 10mV / 1mA high accuracy and resolution • Low noise and ripple • Knob Lock function to avoid improper operation • Interfaces: USB and RS232 • Input Voltage: 230 V (±10%) • UK & Euro leads supplied	QCHD	No	PB	1st Quarter				GF	37,000.00	0.00	37,000.00	Health Information Management System Program
10901020	Electronic Medical Record Module System Peventive Maintenance / Technical Support	QCHD	No	PB	1st Quarter				GF	5,000,000.00	0.00	5,000,000.00	Health Information Management System Program
10901020	Human Resource Information System Development of Human Resource Information System Recruitment Onboarding Performance Management Time and Attendance Learning Management 201 File Record Management	QCHD	No	PB	1st Quarter				GF	10,000,000.00	0.00	10,000,000.00	Health Information Management System Program
50202010	Trainings CCNA 2 Training	QCHD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Health Information Management System Program
50203010	Printer Ink (epson) Printer ink 003 B	QCHD	No	PB	1st Quarter				GF	638,040.00	638,040.00	0.00	Health Information Management System Program
50203010	Printer Ink (epson) Printer ink 003 M	QCHD	No	PB	1st Quarter				GF	457,800.00	457,800.00	0.00	Health Information Management System Program
50203010	Printer ink for Epson WF Pro-C5790(BK,C,M,Y)	QCHD	No	PB	1st Quarter				GF	46,000.00	46,000.00	0.00	Health Information Management System Program
50203010	Printer ink HP 107A Black Original Laser Toner	QCHD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Health Information Management System Program
50203010	Printer Ink (epson) Printer ink 003 C	QCHD	No	PB	1st Quarter				GF	457,800.00	457,800.00	0.00	Health Information Management System Program
50203010	Printer Ink (epson) Printer ink 003 Y	QCHD	No	PB	1st Quarter				GF	457,800.00	457,800.00	0.00	Health Information Management System Program
50203990	Plastic cable moldings, 1" x 10 ft	QCHD	No	PB	1st Quarter				GF	2,880.00	2,880.00	0.00	Health Information Management System Program
50203990	CABLE TIES Nylon Cable Ties Size 3x100mm ; 100 pcs Cable Tie	QCHD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Health Information Management System Program
50203990	Plastic cable moldings, 1/2" x 10 ft	QCHD	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Health Information Management System Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Web Camera For eDTR Health Facility - 41 Resolution: 1920X1080 Product Positioning: Middle Level Lens Type: Hybird Lens Focus Type: Fixed Built-in Mics: Double Noise Canceling Mic.s Auto Light Correction: Yes Interface: USB 2.0 Foeld of View: 80 degrees Video Resolution: FHD 1080P / HD 720P Video Encoding: H.264	QCHD	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Health Information Management System Program
50203990	CLAMP FOR CAT6 100 PCS Cat6 Cable Wire Clips Nail Clamps 6MM	QCHD	No	PB	1st Quarter				GF	250.00	250.00	0.00	Health Information Management System Program
50203990	Cat 6 UTP cable CAT6 Outdoor UTP Cable 305M High Quality	QCHD	No	PB	1st Quarter				GF	48,750.00	48,750.00	0.00	Health Information Management System Program
50203990	Power Supply Tester Atx Power Supply Tester Computer Case Power Supply Tester Computer Repair Tool Diagnostic Support 20Pin, 24Pin ATX interface^ Support SATA interface^ Support 4Pin, 8Pin interface^ Support PCI-E graphics card 6Pin interface^ Support floppy drive interface 6: Support ATE hard drive interface	QCHD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Health Information Management System Program
50205020	POST PAID SUBSCRIPTION CALL AND TEXT MONTHLY SUBSCRIPTION (130 HF x 12 months)	QCHD	No	PB	1st Quarter				GF	934,440.00	934,440.00	0.00	Health Information Management System Program
10705070	HeadPhone connection: wired , Neodymium magnets and 400mm drivers for powerful wide frequency response of 5HZ- 30KHZ	QCHD	No	PB	1st Quarter				GF	19,000.00	0.00	19,000.00	Health Promotion Program
10705140	Gimbal (Smartphone and DSLR/Mirrorless Camera) small, lightweight handheld stabilizer with a powerful payload capacity. 795g (1.75lbs) Lightweight Design Supports A7 + 24-70mm F2.8 GM Bluetooth Shutter Control 3rd-Gen RS Stabilization Algorithm Native Vertical Shooting 1.4" Full-Color Touchscreen	QCHD	No	PB	1st Quarter				GF	20,737.50	0.00	20,737.50	Health Promotion Program
10705990	Studio Lights Professional softbox lighting kit includes 2pc softbox, 2pcs LED lamp, 2pcs metal tripods and 2 remote control. Suitable for indoors shooting, making photo and video more attractive. The softbox is 50 * 70cm in size, which can soften the harsh light and diminish the shadow on the object, giving you perfect uniform lighting when in use. Lamp holder and the softbox designed in one piece, the LED lamp can be installed in the softbox and controlled by the line switch; and comes with a remote control for convenient operation. Tripod is made of premium metal, sturdy and durable Max Height : 200cm / 78" Collopsible Height : 65cm / 32" 105W BULB: It has 3 Color changes - White light, white warm light, warm light and also INCLUDED REMOTE CONTROL	QCHD	No	PB	1st Quarter				GF	5,750.00	0.00	5,750.00	Health Promotion Program
50202010	Training on Technical Writing (40pax x 2 days = 80 pax) with tarpaulin and office supplies	QCHD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Health Promotion Program
50202010	HONORARIA	QCHD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Health Promotion Program
50202010	Training on Implementation of HP PLAYBOOK ( PA 1, PA 2, PA 3 PA 4, PA7) 68pax x 2 days = 136pax, with tarpaulin and office supplies	QCHD	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Health Promotion Program
50202010	Training Develop Communication Plan on Health Promotion Program 54pax x 2 days = 108pax, with tarpaulin and office supplies	QCHD	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Health Promotion Program
50203010	Master for risograph machine	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Health Promotion Program
50203010	Ink for risograph machine	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Health Promotion Program
50203990	TARPAULIN STAND Aluminum adjustable Banner stand	QCHD	No	PB	1st Quarter				GF	12,100.00	12,100.00	0.00	Health Promotion Program
10705110	Vaccine carrier, DOH prescribed vaccine carrier for storage of vaccines, meets WHO/UNICEF Performance Quality and Safety Standard,model RCW4, storage capacity 3L, weight fully loaded 7.3 kg external surface material -polyethylene, internal lining material - polyethylene, insulation material- polyurethane foam, insulation thickness 25-27mm, internal dimensions 19x26x16cm,external dimensions 30x37x29cm with 7 ice packs	QCHD	No	PB	1st Quarter				GF	5,000.00	0.00	5,000.00	Human Rabies Prevention and Control Program
10705110	Vaccine Showcase Chiller 14 cubic feet showcase chiller,inverter technology, shows storage temperature ,2 compressors, 4 adjustable wire shelves, frontal temperature control with levelling feet with key lock , model SU-140A, 220V, 60Hz, rated power input 190W, rated current 1.2A, weight 82.5 kg	QCHD	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Human Rabies Prevention and Control Program
10705990	SMART LED TV 55 inches 55" SMART TV with HDMI cable for lectures, Smart Crystal 4K UHD; UA 55BU8080GXXP	QCHD	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	Human Rabies Prevention and Control Program

**QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)**

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Registry book Rabies Exposure Registry, 500 pages (Long) = 2500 patients recorded per book	QCHD	No	PB	1st Quarter				GF	6,450.00	6,450.00	0.00	Human Rabies Prevention and Control Program
50203010	Abtc forms (Data Sheet) mimeo graph paper (long)	QCHD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Human Rabies Prevention and Control Program
50203010	Risograph ink for abtc forms	QCHD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Human Rabies Prevention and Control Program
50203010	Master for abtc forms	QCHD	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Human Rabies Prevention and Control Program
50203070	Coamoxiclav tab Amoxicillin 500 mg/Clavulanic acid 125 mg tab	QCHD	No	PB	1st Quarter				GF	133,860.00	133,860.00	0.00	Human Rabies Prevention and Control Program
50203070	Coamoxiclav susp 312.5mg/5ml susp, 60 ml bottle	QCHD	No	PB	1st Quarter				GF	553,800.00	553,800.00	0.00	Human Rabies Prevention and Control Program
50203070	Anti Rabies Vaccine for Human w/ lyophilized powder and solvent solution for injection, 2.5 iU/ml, 1ml vial, Purified Chick Embryo Cells (PCEC) can benefit 4-5 patients per vial (WHO Pre-qualified) (for 20k bite exposure) with free 1 box of syringe for every 100 vials.	QCHD	No	PB	1st Quarter				GF	40,750,500.00	40,750,500.00	0.00	Human Rabies Prevention and Control Program
50203070	Equine Rabies Immune Globulin Anti Rabies Serum (Equine) 200IU/mL vaccine vial, 5 ml; AO Guidelines 2018-0013 compliant, with published local clinical trial on safety and efficacy and published International Clinical Trials on Safety and Efficacy;	QCHD	No	PB	1st Quarter				GF	3,510,000.00	3,510,000.00	0.00	Human Rabies Prevention and Control Program
50203070	Tetanus diphtheria vaccine 5 ml vaccine vial	QCHD	No	PB	1st Quarter				GF	1,300,000.00	1,300,000.00	0.00	Human Rabies Prevention and Control Program
50203070	Cloxacillin 250mg/5ml susp, 60 ml bottle	QCHD	No	PB	1st Quarter				GF	661,500.00	661,500.00	0.00	Human Rabies Prevention and Control Program
50203070	Cell culture embryonated egg vaccines (ccEEVs) PVRV (vial) as Pre exposure prophylaxis to QC ABTC and City vet personnel	QCHD	No	PB	1st Quarter				GF	226,800.00	226,800.00	0.00	Human Rabies Prevention and Control Program
50203070	Mefenamic acid cap 500 mg cap	QCHD	No	PB	1st Quarter				GF	74,595.00	74,595.00	0.00	Human Rabies Prevention and Control Program
50203070	Anti Rabies Vaccine for Human PVRV (WHO-prequalified) Inactivated and purified, freeze-dried rabies vaccine (Wistar strain rabies PM/WI 38-1503-3M) produced on vero cell line 1 immunizing dose*. It also contains maltose up to 1 immunizing dose, human plasma albumin up to 1 immunizing dose and 4% sodium chloride solution (diluent) 0.5 mL. Potency of vaccine for ID use must be 0.5 IU/ID dose as evidenced in their lot release certificate. (FDA approved, non WHO pre-qualified must have gone through clinical trials on safety, immunogenicity and efficacy in comparison with a vaccine of demonstrated efficacy which are published in peer reviewed trials) Lyophilized inactivated purified rabies vaccine prepared on verocells. *Such that the protective power is ≥2.5 iu before and after heating for 1 month at 37°C.Inj [vial + syringe (diluent)] 0.5 mL x 1's, OR [vial + amp (diluent)] 0.5 mL x 5's	QCHD	No	PB	1st Quarter				GF	11,750,000.00	11,750,000.00	0.00	Human Rabies Prevention and Control Program
50203070	Cloxacillin caps 500 mg cap	QCHD	No	PB	1st Quarter				GF	856,800.00	856,800.00	0.00	Human Rabies Prevention and Control Program
50203070	Paracetamol susp 250mg/5ml susp, bottle	QCHD	No	PB	1st Quarter				GF	174,000.00	174,000.00	0.00	Human Rabies Prevention and Control Program
50203070	Epinephrine 1 mg/ml,1 ml ampule	QCHD	No	PB	1st Quarter				GF	8,145.00	8,145.00	0.00	Human Rabies Prevention and Control Program
50203080	5 cc syringe 100s	QCHD	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	Human Rabies Prevention and Control Program
50203080	Micropore1"thick box by 12s (assuming 15 cm per patient)	QCHD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Human Rabies Prevention and Control Program
50203080	Iodine solution 1 gallon	QCHD	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Human Rabies Prevention and Control Program
50203080	Sterile gauze 4x4, box of 100's (assuming 5 per patient)	QCHD	No	PB	1st Quarter				GF	243,000.00	243,000.00	0.00	Human Rabies Prevention and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	0.5cc syringe box of 100 for TD	QCHD	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Human Rabies Prevention and Control Program
50203080	Sterile water for injection 50 ml	QCHD	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Human Rabies Prevention and Control Program
50203080	Vaccine thermometer, digital	QCHD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Human Rabies Prevention and Control Program
50203080	Biohazard Safety Box Disposable Medical 5L paper biohazard Sharps container safety box.	QCHD	No	PB	1st Quarter				GF	384,000.00	384,000.00	0.00	Human Rabies Prevention and Control Program
50203080	3 cc syringe 100s	QCHD	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Human Rabies Prevention and Control Program
50203080	Gloves box of 100's Nitrile, non - sterile gloves, powder free (medium & large)	QCHD	No	PB	1st Quarter				GF	134,550.00	134,550.00	0.00	Human Rabies Prevention and Control Program
50203080	Cotton roll, absorbent 450g	QCHD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Human Rabies Prevention and Control Program
50203080	Face mask 50s surgical face mask, 3 ply, box x 50's	QCHD	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Human Rabies Prevention and Control Program
50203080	Insulin syringe G29 x 1 inch box of 100s for ARV	QCHD	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Human Rabies Prevention and Control Program
10705020	Airconditioning Unit-Split Type, Inverter 2HP wireless, with remote control, cooling capacity: 156kw, rated power, installation and other materials included such as wiring. Circuit breaker and tubings.	QCHD	No	PB	1st Quarter				GF	665,000.00	0.00	665,000.00	Laboratory Services (Regular) Program
10705090	Fire Extinguisher, brand new, pure HCFC with automatic sensor, color red	QCHD	No	PB	1st Quarter				GF	92,000.00	0.00	92,000.00	Laboratory Services (Regular) Program
10705990	REFRIGERATOR 7cu. ft. single door metallic with base, durable body semi-auto defrost, large freezer storage space, dimension: 144" (H) x 540" (W) x576" (D), net capacity fridge: 170	QCHD	No	PB	1st Quarter				GF	21,832.00	0.00	21,832.00	Laboratory Services (Regular) Program
10705990	ELECTRIC FAN stand type, heavy duty	QCHD	No	PB	1st Quarter				GF	5,600.00	0.00	5,600.00	Laboratory Services (Regular) Program
10705990	Voltage Regulator for refrigerator	QCHD	No	PB	1st Quarter				GF	5,000.00	0.00	5,000.00	Laboratory Services (Regular) Program
10705990	Exhaust Fan, 300 CFM 12-inch, cooktop needs a 1,200 CFM, installation included (wirings and electrical outlet)	QCHD	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Laboratory Services (Regular) Program
10707010	REVOLVING STOOL FOR LABORATORY Laboratory Stool, adjustable in height w/ backrest, revolving mounted on ball caster w/ stopper, stainless steel body and frame, upholstered seat	QCHD	No	PB	1st Quarter				GF	44,850.00	0.00	44,850.00	Laboratory Services (Regular) Program
50202010	TRAINING FEE HIV Proficiency Renewal Training	QCHD	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Laboratory Services (Regular) Program
50202010	Training Updates on Laboratory Procedures (Food and Venue) LIVE OUT 1 DAY x 80 pax	QCHD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Laboratory Services (Regular) Program
50202010	TRAINING FEE HIV Proficiency Training	QCHD	No	PB	1st Quarter				GF	494,000.00	494,000.00	0.00	Laboratory Services (Regular) Program
50202010	TRAINING DSSM Training (16 pack x 5days = 80 pack)	QCHD	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Laboratory Services (Regular) Program
50202010	HONORARIA for 4 speakers x 2 hours x 1,000 Php/ hour	QCHD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Laboratory Services (Regular) Program
50203010	Master RISO	QCHD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Laboratory Services (Regular) Program
50203010	MIMEO INK RISO 3230 Ink	QCHD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Laboratory Services (Regular) Program
50203010	Clear Book, 40 sheets	QCHD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Laboratory Services (Regular) Program
50203010	PRINTER INK Ink compatible to HP Laserjet m107A printer	QCHD	No	PB	1st Quarter				GF	81,840.00	81,840.00	0.00	Laboratory Services (Regular) Program
50203080	Biohazard Bag 24 X 31 inches	QCHD	No	PB	1st Quarter				GF	384,000.00	384,000.00	0.00	Laboratory Services (Regular) Program
50203080	Safety Box	QCHD	No	PB	1st Quarter				GF	311,040.00	311,040.00	0.00	Laboratory Services (Regular) Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Filter Paper, Cartolina size, white	QCHD	No	PB	1st Quarter				GF	18,900.00	18,900.00	0.00	Laboratory Services (Regular) Program
50203080	APPLICATOR STICK Applicator Sticks X 1000's box	QCHD	No	PB	1st Quarter				GF	52,650.00	52,650.00	0.00	Laboratory Services (Regular) Program
50203080	NSS Normal Salt Solution-1000ml	QCHD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Laboratory Services (Regular) Program
50203080	GLASS SLIDE Glass Slides,3X1, Frosted, 72's	QCHD	No	PB	1st Quarter				GF	197,980.00	197,980.00	0.00	Laboratory Services (Regular) Program
50203080	AFB STAIN AFB Staining Kit,Commercially prepared, 1bottle (500ml) carbol fuchsin, 2 bottles (500ml) acid alcohol, 1 bottle (500ml) methylene blue	QCHD	No	PB	1st Quarter				GF	1,497,600.00	1,497,600.00	0.00	Laboratory Services (Regular) Program
50203080	COTTON ROLL Absorbent 400 grams / roll, local manufacture	QCHD	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	Laboratory Services (Regular) Program
50203080	VACUTAINER TUBE Lavander/Violet Top EDTA K3-3ml, 13X75mm 100s with double-label sticker	QCHD	No	PB	1st Quarter				GF	470,400.00	470,400.00	0.00	Laboratory Services (Regular) Program
50203080	ALCOHOL ETHYL 95% Ethyl Alcohol, 1gal in plastic bot	QCHD	No	PB	1st Quarter				GF	378,000.00	378,000.00	0.00	Laboratory Services (Regular) Program
50203080	Specimen Container,hard plastic, size 2"X1",transparent	QCHD	No	PB	1st Quarter				GF	1,275,000.00	1,275,000.00	0.00	Laboratory Services (Regular) Program
50203080	TAPE MICROPORE hypoallergenic, size: 2" x 5 meter, 12s/box	QCHD	No	PB	1st Quarter				GF	49,500.00	49,500.00	0.00	Laboratory Services (Regular) Program
50203080	FACE MASK WITH EAR LOOP disposable, with ear loop, 3 ply, 50s/box	QCHD	No	PB	1st Quarter				GF	114,750.00	114,750.00	0.00	Laboratory Services (Regular) Program
50203080	EXAMINATION GLOVES disposable Nitrile Examination Gloves, Powder free,Non-sterile, Hypo Allergenic, Ambidextrous,Single use, Blue. size small-225, medium-325, large-225	QCHD	No	PB	1st Quarter				GF	263,925.00	263,925.00	0.00	Laboratory Services (Regular) Program
50203080	Alcohol Denatured x 1 liter	QCHD	No	PB	1st Quarter				GF	63,984.00	63,984.00	0.00	Laboratory Services (Regular) Program
50203080	SYRINGE WITH NEEDLE 5cc gauge 21, 1" needle disposable, sterile, individually wrapped preferably TERUMO, box X 100's	QCHD	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Laboratory Services (Regular) Program
50203990	DISINFECTANT TABLET Broad Spectrum disinfectant, instant stable & organic resistant chlorine based, 2.5gram/tablet, bottle X 100	QCHD	No	PB	1st Quarter				GF	390,000.00	390,000.00	0.00	Laboratory Services (Regular) Program
50203990	Sterilizing and Disinfecting Solution Lauryl Dimethyl Benzyl Ammonium Chloride	QCHD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Laboratory Services (Regular) Program
50203990	DISINFECTANT active ingredients: Sodium Hypochlorite, bot.X1gal	QCHD	No	PB	1st Quarter				GF	6,125.00	6,125.00	0.00	Laboratory Services (Regular) Program
50203990	REFILL FIRE EXTINGUISHER, green	QCHD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Laboratory Services (Regular) Program
50203990	TRANSFER PIPETTE Sterile 160mm 3mlX500s	QCHD	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	Laboratory Services (Regular) Program
50213050	PREVENTIVE MAINTENANCE OF AIRCONDITIONING UNITS. 6 units -Cleaning of airconditioning units. -Installation of all replacement of parts of airconditioning units. -Testing and observe the opeartion of the units	QCHD	No	PB	1st Quarter				GF	72,600.00	72,600.00	0.00	Laboratory Services (Regular) Program
50213050	Preventive Maintenance, Repair and Calibration of Various Laboratory Equipment. 116 units:Microscope- 20units, Cerntrifuge-10 units, Hct Centrifuge-10units, Pipettor-46units, Biosafety Cabinet-10units, Biological Refrigerator-10units, Pipette Shaker-10units	QCHD	No	PB	1st Quarter				GF	1,276,000.00	1,276,000.00	0.00	Laboratory Services (Regular) Program
50203080	MTB/RIF ULTRA CARTRIDGE Xpert® MTB/RIF Ultra, 50 cartridges/kit Detection of MTB and Rifampicin resistance mutatlon	QCHD	No	PB	1st Quarter				GF	5,041,575.00	5,041,575.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) HUMAN ASSAYED MULTI-SERA ELEVATED Control II, Serum level II (Anormal), 10 vial/5ml vial	QCHD	No	PB	1st Quarter				GF	168,199.50	168,199.50	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) HDL Cholesterol Direct R1:3X10ml, R2: 1X10 ml (40) test/bot	QCHD	No	PB	1st Quarter				GF	1,550,000.00	1,550,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) CLEANING SOLUTION Norma Concentrated Cleaning Solution 1L	QCHD	No	PB	1st Quarter				GF	350,000.00	350,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) URIC ACID Blood Uric Acid R1: 5 X 20ml, (100) test/bot	QCHD	No	PB	1st Quarter				GF	472,500.00	472,500.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Reagents for Chemistry Analyzer (NORMA) HBA1C, Render PA 50 HbA1C 25 Test/kit	QCHD	No	PB	1st Quarter				GF	420,000.00	420,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents FOR Hematology Analyzer (DXH 500) HEMOGLOBIN MICROCUVETTE Hemoglobin with HCT Microcuvettes for Hemoglobin and Hematocrit Determination, Principle: Photometer, 50s/bot, with (7) machine provision	QCHD	No	PB	1st Quarter				GF	770,000.00	770,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	ABO AND RH TYPING Blood Grouping Card for ABO and Rh with Autocontrol, 24s/kit	QCHD	No	PB	1st Quarter				GF	1,485,000.00	1,485,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	FECAL OCCULT BLOOD (FOB), Multi-device, ICT (immunoChromatography Test), Fecal, Specificity: 98.5%, Sensitivity: 98%, 50test/kit	QCHD	No	PB	1st Quarter				GF	537,600.00	537,600.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	PREGNANCY TEST KIT HCG (Pregnancy Test) , device, ICT (immunoChromatography Test), Urine, Individually pouched, 25test/kit	QCHD	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Tally Counter	QCHD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) CALIBRATION SERUM 10X3 ml	QCHD	No	PB	1st Quarter				GF	126,000.00	126,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	URINE REAGENT STRIP, 10 parameters, (Blood, Bilirubin,Urobilinogen, Ketone, Protien, Nitrite, Glucose, pH, Specific gravity, Leukocyte) 100 strips/bot	QCHD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Bottle Spray, plastic, 500ml capacity	QCHD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) CLEANING SOLUTION Lamp Assembly	QCHD	No	PB	1st Quarter				GF	245,000.00	245,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) CLEANING SOLUTION Probe Assembly	QCHD	No	PB	1st Quarter				GF	546,000.00	546,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) CLEANING SOLUTION Cuvettes	QCHD	No	PB	1st Quarter				GF	259,000.00	259,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Lugols Solution 500ml	QCHD	No	PB	1st Quarter				GF	73,100.00	73,100.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) AST/GOT R1:1X100ml; R2:1X20ml (120T)	QCHD	No	PB	1st Quarter				GF	378,000.00	378,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) LDL Cholesterol Direct R1:3X10ml, R2: 1X10 ml (40) test/bot	QCHD	No	PB	1st Quarter				GF	1,550,000.00	1,550,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) Triglycerides R1:2 X 60ml (120) test	QCHD	No	PB	1st Quarter				GF	738,000.00	738,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) Cholesterol R1, 2 X 60ml (120) test	QCHD	No	PB	1st Quarter				GF	399,000.00	399,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents FOR Hematology Analyzer (DXH 500) CALIBRATOR DxH 500 Calibrator, 1X2ml	QCHD	No	PB	1st Quarter				GF	165,000.00	165,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) Glucose R1:6 X 60ml (360) test	QCHD	No	PB	1st Quarter				GF	61,000.00	61,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) ALT/GPT R1:1X100ml;R2: 1X20ml (120T)	QCHD	No	PB	1st Quarter				GF	378,000.00	378,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Electrolyte Anylzer Ca Filling Solution 100ml/bot	QCHD	No	PB	1st Quarter				GF	77,000.00	77,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Electrolyte Anylzer Ref. filling Solution 100ml/bot	QCHD	No	PB	1st Quarter				GF	77,000.00	77,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Electrolyte Anylzer REAGENTS Reagemt Pack Humalyte Plus 5X100ml	QCHD	No	PB	1st Quarter				GF	455,000.00	455,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Electrolyte Anylzer QC Solution 100ml/bot	QCHD	No	PB	1st Quarter				GF	79,800.00	79,800.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Reagents for Electrolyte Analyzer Daily Cleaning Solution 100ml/bot	QCHD	No	PB	1st Quarter				GF	77,000.00	77,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Electrolyte Analyzer Na Conditioner 100ml/bot	QCHD	No	PB	1st Quarter				GF	101,500.00	101,500.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents FOR Hematology Analyzer (DXH 500) DILUENT DxH 500 Diluent, 10L	QCHD	No	PB	1st Quarter				GF	726,000.00	726,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents FOR Hematology Analyzer (DXH 500) LYSE DxH 500 Lyse, 500ml	QCHD	No	PB	1st Quarter				GF	308,000.00	308,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents FOR Hematology Analyzer (DXH 500) CLEANER DxH 500 Cleaner, 500ml	QCHD	No	PB	1st Quarter				GF	726,000.00	726,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Electrolyte Analyzer K Filling Solution 100 ml/bot	QCHD	No	PB	1st Quarter				GF	77,000.00	77,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents FOR Hematology Analyzer (DXH 500) CONTROL DxH 500 Control, 3X2.3ml	QCHD	No	PB	1st Quarter				GF	814,000.00	814,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Electrolyte Analyzer Na/Cl/pH Filling 100ml/bot	QCHD	No	PB	1st Quarter				GF	77,000.00	77,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) Creatinine R1:1 X 120ml, R2: 1X120ml (240) test	QCHD	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) BUN (Blood Urea Nitrogen) R1: 1 X 100ml, R2: 1X20ml (120T)	QCHD	No	PB	1st Quarter				GF	343,500.00	343,500.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
50203080	Reagents for Chemistry Analyzer (NORMA) HUMAN ASSAYED MULTI-SERA NORMAL Control I, Serum level I (Normal), 10 vial/5ml vial	QCHD	No	PB	1st Quarter				GF	174,300.00	174,300.00	0.00	Maintenance and Operation of 6 District Clinical Lab., City Lab. and NDC
10705020	Xerox Machine IN ONE-A3 Multi function Lazer copier, printer color scanner and Fax machine with RADF.	QCHD	No	PB	1st Quarter				GF	250,000.00	0.00	250,000.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
10705020	Floor Type Airconditioning Unit Floor mounted, inverter, 3D Airflow, 5 TR	QCHD	No	PB	1st Quarter				GF	241,500.00	0.00	241,500.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
10705020	Window Type Airconditioning Unit 2 Horse Power Inverter, 8 in 1 Air filter System	QCHD	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
50202010	Training Supply Cold Chain Management training (30pax/1 day x 3 days = 90 pax)	QCHD	No	PB	1st Quarter				GF	198,000.00	198,000.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
50202010	Training of Trainors for Electronic Logistics Management and Information Systems, 45pax x 3 days = 135pax), with tarpaulin and office supplies	QCHD	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
50203010	Printer ink for Epson Printer L5190 and L3150 (Black)	QCHD	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
50203010	Printer ink for Epson Printer L5190 and L3150 (Cyan)	QCHD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
50203010	Printer ink for Epson Printer L5190 (Magenta)	QCHD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
50203010	Printer ink for Epson Printer L5190 and L3150 (Yellow)	QCHD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Photocopier ink unit Muratec	QCHD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
50203010	File rack Double Layer	QCHD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
50203010	Calculator 12 Digits	QCHD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
50203990	Dry ice (1 year service contract)	QCHD	No	PB	1st Quarter				GF	214,540.00	214,540.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
50203990	Fluorescent LED box type fluorescent fixture 40watts	QCHD	No	PB	1st Quarter				GF	182,880.00	182,880.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
50203990	LED Light T8 Tube Light 21 watts 4ft Industrial	QCHD	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
50213050	Repair and Maintenance for 1 year service contract (Quarterly) include re-calibration of units Repair and maintenance of airconditioning unit and walk-in chiller at the cold storage facility ( 6 airconditioning units, 8 refrigeration cooling system) Re-calibration of digital thermohygrometer (Brand: HTC-1) with calibration certificate Re-calibration of digital thermohygrometer (Brand: KTJ) with calibration certificate Re-calibration of digital thermohygrometer (Brand: dELTATRAK) with calibration certificate Biomedical Freezer Brand: Haeir Serial No. BE05T 2EAU0 OQJL5 S0018 Property No. 2021-05-11-4639-01-4411 Biomedical Freezer Brand: Haeir Serial No. BE05T 2EAU0 OQJL3 7009 Property No. 2021-05-11-4638-01-4411 Biomedical Freezer Brand: Haeir Serial No. BE02Q 2E000 OQEM5 M0055 Property No. 2021-05-11-4636-01-4411 Biomedical Freezer Brand: Haeir Serial No. BE02Q 2E000 OQEM5 M0056 Property No. 2021-05-11-4637-01-4411 Biomedical Freezer Brand: Haeir Serial No. BEOGA 2EBEO OQGM3 90015 Property No. 2021-05-11-4640-01-4411 Ice-packs Freezer Brand: Sanyo Serial No. 9112009M Ice-packs Freezer Brand: Dometic Serial No. 8202125 Ice-packs Freezer Brand: Dometic Serial No. 8202147 Ice-packs Freezer Brand: Dometic Serial No. Refrigerator Brand: Dometic Serial No. 4151272 Repair and Maintenance for 1 year service contract (Monthly) of Back-up Generators Repair and Maintenance (Semi Annually) Airconditioning Units Brand: Sharp Serial No. (1109580000638; 1109480000238; 1109580000746; 1109580000486; 11095800000599; 1109480000316; 1109580000713; 1109580000749; 1109580000723; 1109580000745)	QCHD	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Maintenance and Operation of Cold Chain Management and Pharmacy Program
10707010	REVOLVING STOOL FOR LABORATORY Laboratory Stool, adjustable in height w/ backrest, revolving mounted on ball caster w/ stopper, stainless steel body and frame, upholstered seat	QCHD	No	PB	1st Quarter				GF	44,850.00	0.00	44,850.00	Maintenance and Operation of Water Microbiological Analysis
10707010	FILING CABINET 4-drawers, body and drawers made of gauge 20 steel, size: 46x62x134 cm	QCHD	No	PB	1st Quarter				GF	32,400.00	0.00	32,400.00	Maintenance and Operation of Water Microbiological Analysis
50202010	TRAINING OF ANALYST Training Course on Microbiological Analysis of Drinking Water	QCHD	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203010	MIMEO INK RISO 3230 Ink	QCHD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203010	Clear Book, 40 sheets	QCHD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203010	MIMEO INK Master RISO	QCHD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Proteus vulgaris ATCC strain,1-2 passage from the reference culture, with Certificate of Analysis; Maximum of one year expiry	QCHD	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Enterobacter aerogenes ATCC strain,E power CRM,1 passage from the reference culture, with Certificate of Analysis; Maximum of one year expiry	QCHD	No	PB	1st Quarter				GF	275,000.00	275,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Pseudomonas aeruginosa ATCC strain,1-2 passage from the reference culture, with Certificate of Analysis; Maximum of one year expiry	QCHD	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Staphylococcus aureus ATCC strain,E power CRM,1 passage from the reference culture, with Certificate of Analysis; Maximum of one year expiry	QCHD	No	PB	1st Quarter				GF	275,000.00	275,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Dilution Bottles Borosilicate Glass Wide Mouth Dilution Bottle; Screw Cap, Graduated, 160mL Capacity, 150mm Height (Case of 48)	QCHD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Voges-Proskauer Reagent B KOH 40%, 15ml, with dropper; use in determining the Voges-Proskauer (VP) reaction of bacteria	QCHD	No	PB	1st Quarter				GF	34,000.00	34,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Culture Tube Closures Natural Polypropylene, Autoclavable Closure for 200 x 25 mm Test Tube;	QCHD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Culture Tube Closures Natural Polypropylene, Autoclavable Closure for 150 x 16mm Test Tube;	QCHD	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Depyrogenated Sample Containers for Endotoxin 10 mL glass bottle with screw cap,100/box. Pyrogenecity <0.01 EU/mL	QCHD	No	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Disposable inoculating loop Overall Length (mm)227; Disposable Inoculating loop, 10 ul, sterile, individual wrap, calibrated with cert of calibration	QCHD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Culture Tube with screw cap 9 mL, pack of 144; Pyrex 9825-13; Autoclavable; Clear; round bottom; tube for L-drying of cultures	QCHD	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	ProSpore Ampoule Geobacillus Stearothermophilus Biological Indicators (Glass ampoule) ProSpore Ampoule Biological Indicator intended for Steam Sterilization (121 degrees C) contains Geobacillus Stearothermophilus; 48 hour result; 50 glass ampoules/box; Log 6, Glass ampoule	QCHD	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Lauryl sulfate broth Granulated 500g/bot, preferably Merck	QCHD	No	PB	1st Quarter				GF	480,000.00	480,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	MacConkey Agar Granulated 500g/bottle; Preferably Merck; For the confirmation of E.coli as part of the completed phase of MTFT procedure	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Magnaamp Ampoule Geobacillus Stearothermophilus Biological Indicators (Glass ampoule) Magnaamp Ampoule, Biological Indicator; Biological Indicator intended for Steam Sterilization (121 degrees C) contains Geobacillus Stearothermophilus; 48 hour result; Log: 6 , Population: 2.2 x 10 -6; Provide certificate of analysis; 50 pc/box; Glass ampoule	QCHD	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Malachite Green Broth Granulated preferably Merck	QCHD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	M-Fc Broth for Fecal Coliform Microbiological Media, 2 mL Plastic ampoules, used for Membrane Filter Technique, 50 ampoules/pack	QCHD	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	MF-Endo Broth for Total Coliform Microbiological Media, 2 mL Plastic ampoules, used for Membrane Filter Technique, 50 ampoules/pack	QCHD	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Mineral oil For culture preservation; Used for Microbiology	QCHD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Non Denatured Ethanol HPLC Grade, 4 L,at least 95% pure; no additives	QCHD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Nutrient Broth Nutrient Broth for Microbiology, granulated, 500 grams, preferably Merck	QCHD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	20 mL Screw neck vial N24 outer diameter; 27.5 mm outer height; 57mm clear, flat bottom pack of 100 (autoclavable)	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Pfizer Selective Enterococcus Agar Granulated, 500 g/bottle, preferably Merck	QCHD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Autoclave tape With indicating label; 1" W; 500 in 1 RL/Pk	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	PH buffer 4, 7, 10 with Certificate of analysis, 500 mL/bot	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Sodium thiosulfate pentahydrate 500 g in Plastic bottle; Sodium thiosulfate anhydrous CAS 7772-98-7, pH 6.0 - 8.5 (50 g/l, H <sub>2</sub> O, 20 °C)	QCHD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis

**QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)**

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Tryptic Soy Agar 500g/bot; For parallel testing with the Performance of Nutrient Agar	QCHD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Voges-Proskauer Reagent A Alpha Naphthol,15ml, with dropper; use in determining the Voges-Proskauer (VP) reaction of bacteria	QCHD	No	PB	1st Quarter				GF	34,000.00	34,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Inoculating Loop 22 or 24 gauge nickel alloyor platinum-iridium for flame sterilization; diameter: 3 mm loop ;45 mm length; Used to inoculate colony for microbiology; preferably Nichrome, calibrated with certificate of calibration, preferably combined loop and handle	QCHD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Water Test Kit Enzyme Substrate Coliforms; 20 blisters/pack; US-EPA Approved; PNSDW 2017 approved	QCHD	No	PB	1st Quarter				GF	320,000.00	320,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Disposable Spreaders Durable, non-breakable polystyrene (PS) spreaders; L-shaped for convenient spreading; Individually packaged in presterilized pouches	QCHD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Water Test Kit Enzyme Substrate Coliforms; clear snap pack for 100 mL sample; EPA approved (40 CFR Part 141); Selective enrichment broth for the simultaneous detection of Total Coliforms and E.coli in water	QCHD	No	PB	1st Quarter				GF	165,000.00	165,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Heterotrophic Plate Count, QC One lyophilized standard containing a Heterotrophic bacteria present in the range 5-500 CFU/mL or MPN/mL. Use with the Standard Methods 9215B – Pour Plate Method; Cat # 084 ERA	QCHD	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	E.coli ATCC strain,E power CRM,1 passage from the reference culture, with Certificate of Analysis; Maximum of one year expiry	QCHD	No	PB	1st Quarter				GF	275,000.00	275,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Oxidase Reagent Bactident Oxidase reagent for Microbiology; For Fecal Streptoccci testing	QCHD	No	PB	1st Quarter				GF	5,100.00	5,100.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Test Tube Racks Stainless Steel/ Plastic, autoclavable, unbreakable, for 200 by 25mm test tubes; Tubes Held 50	QCHD	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Forceps Halsted Mosquito Forceps, Premium Grade, Straight, 5"; GradePremium ; Length (in)5; Length (cm)12.7; End- Type Straight; Material Stainless Steel; Description Halsted Mosquito Forceps; Premium Grade, Straight, 5"; with lock on the holder; For water sampling	QCHD	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Reagent bottles, 500 mL cap, clear borosilicate glass with graduation; screw cap, wide mouth	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Screw-cap Test tubes 100mmx13 mm, Pyrex 9820; borosilicate glass; for L-dried cultures	QCHD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Screw-cap Test tubes 127 mm x 15.24 mm, Pyrex ; borosilicate glass; for L-dried cultures	QCHD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Screw-cap Test tubes 150mmx16 mm, narrow mouth, Class A, borosilicate glass	QCHD	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Screw-cap Test tubes 200mmx25 mm, narrow mouth, Class A, borosilicate glass	QCHD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Spatula with wooden handle	QCHD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Stir Bar Slim-Line, 1-1/2" L x 5/16" dia; Length (cm)- 3.81; Diameter (in)-0.3125; Diameter (cm)-0.8	QCHD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Syringe filters 0.2 um; Sterile; can fit to 10 mL Syringe; Supplier must provide sample to end-user	QCHD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Test Tube with Glass cap 10 mL with graduation	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Purification Pack Cartridge pack for Deionized water feed; Low organics, type I water, For use with Nanopure water purification systems, with cleaning solution	QCHD	No	PB	1st Quarter				GF	115,000.00	115,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Test Tube Racks Stainless Steel/ Plastic, autoclavable, unbreakable, for 150 by 16mm test tubes; Tubes Held 24 or more	QCHD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Plastic Sampling bottles 120 mL shrink banded vessel with 3% Sodium hypochlorite solution for Chlorine neutralization; Sterile; with plastic cover on cap	QCHD	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	UV Lamp for Gen Pure Purification System; Part 09-2002 Thermo	QCHD	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Wash bottle Wide mouth, nonstick and easy to clean.Transparent, break-resistant bottles, ideal for ultra-pure environmental and analytical work. 500mL capacity	QCHD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Cotton Absorbent, 400 grams/roll	QCHD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Cotton Balls, 1,000 pc/pk	QCHD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Cotton Swab Sterile Wooden Cotton Applicator, 6" Small head, for Water Micro, 100's	QCHD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Cotton Twine 150 G. Wt., 6 ply/roll	QCHD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Face Mask Earloop surgical, disposable; 50pc/box	QCHD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Gloves, Nitrile, Non sterile, powderless, disposable, large, 100pcs/box	QCHD	No	PB	1st Quarter				GF	10,350.00	10,350.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Gloves, Nitrile, Non sterile, powderless, disposable, medium, 100pcs/box	QCHD	No	PB	1st Quarter				GF	10,350.00	10,350.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Gloves, Nitrile, Non sterile, powderless, disposable, small, 100pcs/box	QCHD	No	PB	1st Quarter				GF	17,250.00	17,250.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	REAGENT BOTTLE FOR WATER SAMPLING Borosilicate Glass specimen Bottle 250ml with Sodium Thiosulfate (for water analysis)	QCHD	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Test Tube with Glass cap 5 mL with graduation	QCHD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Laboratory Spatula Polypropylene sampling spoon; 1 tbsp	QCHD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Dropper Bulbs for Pasteur Pipets Capacity: 3mL, Rubber Material, Length: 1-5/8 in ; Diameter of Opening: 0 275 in	QCHD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Durham Tubes 75mmx10 mm, narrow mouth, Class A, borosilicate glass	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Durham Tubes 50 x 5 mm , narrow mouth, Class A, borosilicate glass	QCHD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Eppendorf Biopur Pipette Tips for Endotoxin 2-200uL,5 trays/pkg; 96 tips/tray. Pyrogenecity <0.01 EU/mL	QCHD	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Eppendorf Biopur Pipette Tips for Endotoxin 50-1000uL,5 trays/pkg; 96 tips/tray. Pyrogenecity <0.01 EU/mL	QCHD	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Kovacs reagent for indoles for microbiology, 100ml/bot.	QCHD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Gauze roll absorbent cotton gauze roll; 40'S 28 x 24 MESH; 36" x 100 Y- 2 PLY 1 Roll	QCHD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Laboratory Tray Dim: 17 x 9 x 1"; easy cleaning; Uniform 3/16" heavy wall construction for added rigidity; Standard color natural white	QCHD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Inoculating Needle Nickel alloy or platinum-iridium for flame sterilization; diameter: ;45 mm length; Used to inoculate colony for microbiology; preferably Nichrome;	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Laboratory Grade Detergent Liquid, for cleaning glasswares that leaves no residue, 1 gallon/bottle	QCHD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Reagent Dispensers Volume range 0.5-10ml; 1L cap w/ bottle, accurate dispensing and chemical resistant; Made in Germany or US, supplier must provide sample	QCHD	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Laboratory Eye wash Portable with water storage	QCHD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Disposable Syringe plastic, non-sterile, for syringe filtration, luer-lock tip, 100ml capacity	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Laboratory Tray Dim: 46 x 14 x 2; easy cleaning; Uniform 3/16” heavy wall construction for added rigidity; Standard color natural white	QCHD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Laboratory Tray Dim: 34 x 14 x 2; easy cleaning; Uniform 3/16” heavy wall construction for added rigidity; Standard color natural white	QCHD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	LAL Reagent Grade 96-well plates for Endotoxin Catalog number 25-340, 96 well plates, 50/case	QCHD	No	PB	1st Quarter				GF	175,000.00	175,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Metal Canister 10 inches in height; 3.5 cm width	QCHD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Micro Funnel Filter 300 mL; Consumable of PALL Vacuum Filtration Assembly; plastic; autoclaveable, fit for 47mm membrane filter	QCHD	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Pasteur Pipette Glass, disposable, non-sterile, unplugged, 9 inches	QCHD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Petri Dish sterile, disposable plstic (57 cm2), 100 x 15mm or 150x20mm, bubble and scratch-free bottom	QCHD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Petri Dish for Membrane Filter Method with absorbent pads Petri Dishes for MFT Method; 9 by 50 mm	QCHD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Pipette To deliver Pipette, Glass , 10 mL	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	PH paper Ultrafine pH strips, range: 1-14; 100 pc/pack	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Pipette Canisters Heavy gauge, satin finish stainless steel, 67 mm × 67 mm × 406 mm	QCHD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Laboratory Hair Nets/Bouffant Caps White or Blue, 21"; Disposable; Polypropylene; free size for all size of heads; for sterile room	QCHD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	EC Media Granulated 500g/bot, preferably Merck	QCHD	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Asparagine broth Powder/Granulated, 500g/bot; media for Multiple Tube Fermentation Method for Pseudomonas aeruginosa confirmatory testing	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	API Staph Overnight identification of clinical staphylococci and micrococci	QCHD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Filling and Storage Solution for pH Electrode 125 ml/bot	QCHD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Bacillus atropheus Biological Indicators inteded for Steam Sterilization (121° C) contains Bacillus atropheus; 24 hour result; Log: 6 , Population: 2.2 x 10 -6; Provide certificate of analysis	QCHD	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Brilliant Green Lactose Bile broth Granulated, 500g/bot preferably Merck	QCHD	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Bromothymol Blue sodium salt pH indicator (pH 6.0-7.6); For glassware pH checking; 10 grams per bottle	QCHD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Buffered Peptone Water/ Bactopeptone Water; Dehydrated Culture Media, Buffered Peptone Water, 500 g; for culture preparation	QCHD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Autoclave deodorant Apple Fragrance 100 pc/pack	QCHD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Denatured alcohol, 1 gal/bot	QCHD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	API 20 E Standardized identification for Enterobacteriaceae and other non-fastidious gram negative rods. (4x25 strips)total of 100 strips; inclusive of VP1 +VP2 , NIT 1 + NIT 2, James Reagent, TDA, Sterile Mineral Oil; Supplier must provide updated Software of API web to be installed to End-user's computer; Origin France	QCHD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	EC MUG Media Granulated ; For the confirmation of E.coli as part of the completed phase of MTFT procedure; to add to EC Media; provide sample for evaluation	QCHD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Eosine Methylene Blue Agar Granulated / Not granulated; 500g/bot, provide sample for evaluation	QCHD	No	PB	1st Quarter				GF	31,500.00	31,500.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Geobacillus Stearothermophilus Biological Indicators (Plastic ampoule) Biological Indicator inteded for Steam Sterilization (121 degrees C) contains Geobacillus Stearothermophilus; 24 hour result; 100 ampoules/box; EZ Test Biological Indicator; Catalog # EZ S/6 Log: 6 , Population: 2.2 x 10 -6; Provide certificate of analysis; Plastic ampoule	QCHD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Membrane disc filters 0.45 um, 47 mm, grid, gamma-irradiated; GN-6 Metricel ; 1000/pkg	QCHD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203080	Coagulase Reagent 6 x 3 mL; For Coagulase Testing; For the identification of S. aureus strain	QCHD	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203990	Airofoam/Insulation Material synthetic polyethylene foam, 5mm x 25m size or equivalent (styrofoam); For Water PT packaging	QCHD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203990	Wrapping Paper Kraft, 65 gsm (+5%) 50 sheets per pack	QCHD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203990	Bird's eye cloth/ fabric Commonly called Lampin cloth;Used for Autoclave Efficiency Test; packaging in roll	QCHD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203990	Heat Gun 2000W Digital LED Heatgun, for sealing shrink wrappers for laboratory vials	QCHD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203990	Heat gun blower For Shrink film, and shrink wrap packaging of Water PT samples; Maximum Output : 2000W Rated Frequency : 60 Hz Rated Voltage : 220 V Temperatur at Nozzle Outlet : 80-600 degree Farenheit Air Flow : 480L/min	QCHD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203990	Labelling Stickers adhesive, 12mmx22mm, 1000pcs/roll for sampling bottles	QCHD	No	PB	1st Quarter				GF	5,900.00	5,900.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203990	Heat Shrink Film Roll Clear or Cream colored; For sealing ampoule used for Water Proficiency Samples, can fit to 13mm diameter of screw cap tube	QCHD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203990	Plastic bubble wrap, 1m x 1 m	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203990	Autoclavable Biohazard Disposable bags, HDPE 12 gal HDPE Biohazard bags w/ Sterilization Patch, 24 x 30"; 100/cs	QCHD	No	PB	1st Quarter				GF	216,000.00	216,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
50203990	Filter for BSC/ Laminar Active Carbon Filter for BSC/ Laminar; 4 feet	QCHD	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Maintenance and Operation of Water Microbiological Analysis
10705110	Examining Table;upholstered with drawer and compartment door, size: 58 X 20X 34 inches & with sliding foot stool	QCHD	No	PB	1st Quarter				GF	59,880.00	0.00	59,880.00	Maternal Health
50202010	Capacity Development Basic life Support training fee and module	QCHD	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Maternal Health
50202010	Capacity Development PMTCT (30 pack X 3 days = 90 pack)	QCHD	No	PB	1st Quarter				GF	58,500.00	58,500.00	0.00	Maternal Health
50202010	Capacity Development EINC ( 30 pax X 2 days = 60pack )	QCHD	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Maternal Health
50202010	Capacity Development BEMONC training: Training fee and Module	QCHD	No	PB	1st Quarter				GF	375,000.00	375,000.00	0.00	Maternal Health
50202010	Capacity Development Lactation management ( 30 pack x 3 days = 90 pack	QCHD	No	PB	1st Quarter				GF	58,500.00	58,500.00	0.00	Maternal Health

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Mimeo Master Master Riso	QCHD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Maternal Health
50203010	Ink / toner for RISO Ink tONER for eBRO Registration	QCHD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Maternal Health
50203030	Birth Certificate Form Municipal form #10, Quadruplicate, 25 sets/pad	QCHD	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Maternal Health
50203070	Carboprost as Trumet 250 mcg/ml solution for injection ampule	QCHD	No	PB	1st Quarter				GF	38,400.00	38,400.00	0.00	Maternal Health
50203070	Iron Sucrose 20mg/ml, 5 ml ampule	QCHD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Maternal Health
50203070	Epineprine amp. Epineprine 1 mg./ ml amp.	QCHD	No	PB	1st Quarter				GF	1,810.00	1,810.00	0.00	Maternal Health
50203070	Magnesium sulphate a Magnesium Sulphate amp.	QCHD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Maternal Health
50203070	Tranexamic acid amp. Tranexamic acid 100mg/ 5ml solution amp.	QCHD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Maternal Health
50203070	Mebendazole tablet 500mg/tab	QCHD	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Maternal Health
50203070	Moringa capsule 500mg/cap	QCHD	No	PB	1st Quarter				GF	5,470,500.00	5,470,500.00	0.00	Maternal Health
50203070	Calcium Gluconate am Calcium gluconate 10mg/ amp	QCHD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Maternal Health
50203070	Diphenhydramine amp Diphenhydramine 50mg. / amp	QCHD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Maternal Health
50203070	Gentamycin 40mg/ml, 2 ml amp	QCHD	No	PB	1st Quarter				GF	7,332.00	7,332.00	0.00	Maternal Health
50203070	Oxytocin 10iu/ml, 1ml/ amp.	QCHD	No	PB	1st Quarter				GF	633,407.50	633,407.50	0.00	Maternal Health
50203070	Distilled water for injec 50 ml/ vial	QCHD	No	PB	1st Quarter				GF	21,125.00	21,125.00	0.00	Maternal Health
50203070	Mefenamic Acid 500 mg capsule	QCHD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Maternal Health
50203070	Amoxicillin trihydrate 500 mg capsule	QCHD	No	PB	1st Quarter				GF	115,808.00	115,808.00	0.00	Maternal Health
50203070	Atropine amp.1ml/m/ ampule	QCHD	No	PB	1st Quarter				GF	3,980.00	3,980.00	0.00	Maternal Health
50203070	Erythromycin Eye Oint Ophthalmic ointment 0.5%, 5 g tube	QCHD	No	PB	1st Quarter				GF	77,520.00	77,520.00	0.00	Maternal Health
50203070	Methylergometrine 200mcg/ml, 1 ml ampule	QCHD	No	PB	1st Quarter				GF	40,100.00	40,100.00	0.00	Maternal Health
50203070	Ampicillin 250 mg/vial	QCHD	No	PB	1st Quarter				GF	125,960.00	125,960.00	0.00	Maternal Health
50203070	Lidocaine hydrochloride 2%, 50ml vial	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maternal Health
50203070	Calcium Carbonate tab 500 mg	QCHD	No	PB	1st Quarter				GF	7,140,000.00	7,140,000.00	0.00	Maternal Health
50203070	Cefuroxime axetil 500mg capsule	QCHD	No	PB	1st Quarter				GF	316,500.00	316,500.00	0.00	Maternal Health
50203070	Methyldopa 250 mg tablet	QCHD	No	PB	1st Quarter				GF	123,610.00	123,610.00	0.00	Maternal Health
50203070	Plain Normal Saline Sol Normal Saline Solution, 1 liter	QCHD	No	PB	1st Quarter				GF	19,537.50	19,537.50	0.00	Maternal Health
50203070	Ferrous Sulphate W/ Folic Acid equivalent to 60 mg. elemental iron, 400 mcg folic acid	QCHD	No	PB	1st Quarter				GF	6,750,000.00	6,750,000.00	0.00	Maternal Health
50203070	Dexamethasone 4mg per 2ml per ampule	QCHD	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Maternal Health
50203070	Phytomenadione / Vita Phytomenadione (Vitamin K) 10mg per ampule	QCHD	No	PB	1st Quarter				GF	38,250.00	38,250.00	0.00	Maternal Health
50203070	Dextrose 5% D5LR Dextrose 5% lactated Ringer's Solution botx 1L	QCHD	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Maternal Health
50203070	Dextrose 5% water Sol Dextrose 5% water Solution bot x1L	QCHD	No	PB	1st Quarter				GF	23,287.50	23,287.50	0.00	Maternal Health

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Cotton roll Absorbent cotton r400gms per roll	QCHD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Maternal Health
50203080	Oxygen Nasal cannula Adult size, made of high quality non woven fabric, outer layer is water proof, dust proof, the inner layer is skin friendly, adjustable nose clip, fully close to the face; High filtration, low resistance, easy breathing, sterile, ear strap elastic	QCHD	No	PB	1st Quarter				GF	1,533.60	1,533.60	0.00	Maternal Health
50203080	Surgical cap Disposable Surgical Cap box x 100s	QCHD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Maternal Health
50203080	Surgical Face Mask with Ear lop, 3 ply, box x 50's	QCHD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Maternal Health
50203080	Kelly pad with out rubber inflator	QCHD	No	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Maternal Health
50203080	Urinalysis Dipstick 50 strip/ canester (Specific test for Pre eclampsia)	QCHD	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Maternal Health
50203080	Povidone Iodine solution 10% antiseptic solution x 1 gallon	QCHD	No	PB	1st Quarter				GF	64,800.00	64,800.00	0.00	Maternal Health
50203080	Chromic Catgut Chromic Cut gut 2.0 double armed needle type, CT-1/2 circle round bodied, size 36mm, 1/2 circle reverse cutting total length: 150 cm	QCHD	No	PB	1st Quarter				GF	242,800.00	242,800.00	0.00	Maternal Health
50203080	Digital Thermometer High accuracy digital display and fast response, large and easy to read. Peack / hold and auto shut off functions.	QCHD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Maternal Health
50203080	BLOOD TYPING SERA Anti-D (Anti-Rh), *Epiclone, 10 ml.	QCHD	No	PB	1st Quarter				GF	328,800.00	328,800.00	0.00	Maternal Health
50203080	NBS Kits, 28 Disorders Filters, NBS Kits, 28 Disorders Filters, w/ lancet	QCHD	No	PB	1st Quarter				GF	4,777,500.00	4,777,500.00	0.00	Maternal Health
50203080	IV Infusion set Transparent and flexible drip chamber, soft and kink resistant PVC tubing	QCHD	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Maternal Health
50203080	Micropore tape hypoallergenic size 1" box of 12's	QCHD	No	PB	1st Quarter				GF	55,000.00	55,000.00	0.00	Maternal Health
50203080	VACUTAINER TUBE Lavander/Violet Top EDTA K3-3ml, 13X75mm 100s with double-label sticker	QCHD	No	PB	1st Quarter				GF	352,800.00	352,800.00	0.00	Maternal Health
50203080	Cord Clamp Umbillical Plastic sterile umbillical cord clamp	QCHD	No	PB	1st Quarter				GF	11,720.00	11,720.00	0.00	Maternal Health
50203080	CAPILLARY TUBE capillet (heparinized),100's per tube / 10 tube per box	QCHD	No	PB	1st Quarter				GF	126,360.00	126,360.00	0.00	Maternal Health
50203080	Examination gloves Nitrile examination Gloves, single use non sterile, ambidextous, (clean s;50 box -M, 50 box -L)100 per box	QCHD	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	Maternal Health
50203080	NORMAL SALINE SOLUTION bot x 1 liter	QCHD	No	PB	1st Quarter				GF	40,500.00	40,500.00	0.00	Maternal Health
50203080	APPLICATOR STICK Applicator Sticks X 1000's box	QCHD	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Maternal Health
50203080	BLOOD TYPING SERA Anti A & B ,Epiclone, x 10ml	QCHD	No	PB	1st Quarter				GF	378,900.00	378,900.00	0.00	Maternal Health
50203080	URINE REAGENT STRIP, 10 parameters, (Blood, Bilirubin,Urobilinogen, Ketone, Protien, Nitrite, Glucose, pH, Specific gravity, Leukocyte)100 strips/bot	QCHD	No	PB	1st Quarter				GF	151,000.00	151,000.00	0.00	Maternal Health
50203080	HBSAG SCREENING TEST KIT HBsAg 2 Rapid Test, device, ICT, serum/plasma/whole blood, WHO PQ, Specificity:99.6%, Analytical Sensitivity:0.1 IU/ml, 100 test/kit	QCHD	No	PB	1st Quarter				GF	5,400,000.00	5,400,000.00	0.00	Maternal Health
50203080	HIV SCREENING TEST KIT HIV 1/2 multi device, serum/plasma/whole blood, WHO evaluated, CE Marked, Specificity:99.8%, Sensitivity:100%, 100 test/kit	QCHD	No	PB	1st Quarter				GF	3,024,000.00	3,024,000.00	0.00	Maternal Health
50203080	SYPHILIS RAPID TEST KIT, Multi-device, ICT, serum/plasma/whole blood,specificity:100%, sensitivity:100%,100 test/kit	QCHD	No	PB	1st Quarter				GF	2,016,000.00	2,016,000.00	0.00	Maternal Health
50203080	Pulse OxImeter Fingertip pulse oxymeter with silicone case & lanyard curtains nylon and silicon sleeve with battery	QCHD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Maternal Health
50203080	CLAY SEALER 3 plates pack	QCHD	No	PB	1st Quarter				GF	45,299.70	45,299.70	0.00	Maternal Health
50203080	Oxygen Nasal cannula Neonate/Infant size	QCHD	No	PB	1st Quarter				GF	1,533.60	1,533.60	0.00	Maternal Health
50203080	COVID 19/Flu A&B ANTIGEN TEST COVID 19/Flu A&B Rapid Panel (Nasopharyngeal) 10 test per kit	QCHD	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Maternal Health



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Reagent for Hematology Analyzer. DILUENT, 10L	QCHD	No	PB	1st Quarter				GF	1,980,000.00	1,980,000.00	0.00	Maternal Health
50203080	Reagent for Hematology Analyzer. LYSE, 500ml	QCHD	No	PB	1st Quarter				GF	924,000.00	924,000.00	0.00	Maternal Health
50203080	Reagent for Hematology Analyzer. CLEANER, 500ml	QCHD	No	PB	1st Quarter				GF	2,178,000.00	2,178,000.00	0.00	Maternal Health
50203080	Reagent for Hematology Analyzer. CONTROL, 3X2.3ml	QCHD	No	PB	1st Quarter				GF	1,221,000.00	1,221,000.00	0.00	Maternal Health
50203080	Reagent for Hematology Analyzer. CALIBRATOR, 1X2ml	QCHD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Maternal Health
50203080	Gauze mesh size: 28"x24"x36", 100 yards/roll	QCHD	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Maternal Health
50203080	Syringe and Needle disposable syringe 5cc g 21 needle 1 inch, sterile individually wrapped box of 100	QCHD	No	PB	1st Quarter				GF	11,250.00	11,250.00	0.00	Maternal Health
50203080	Autoclave tape 3/4 inch, 50 meters / roll, lead free, latex free	QCHD	No	PB	1st Quarter				GF	23,000.00	23,000.00	0.00	Maternal Health
50203080	IV Cannula IV Canula with teflon fep catheter, injection port and lock plug, sterile individually wrapped, G20 ( Adult)	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maternal Health
50203080	Surgical gloves Sterile Latex surgical gloves 1 pair per pack, size 7.5, powder free, single use, sterile, anatomical design, micro roughened surface, high strength & elasticity, box of 50s	QCHD	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Maternal Health
50203080	Surgical gloves Sterile Latex surgical gloves 1 pair per pack, size 7.0, powder free, single use, sterile, anatomical design, micro roughened surface, high strength & elasticity, box of 50s	QCHD	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Maternal Health
50203080	Syringe and Needle disposable tuberculin syringe and needles 1 cc, G26 terile individually wrapped box of 100	QCHD	No	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Maternal Health
50203990	UV Light Bulb LED 38 watts, effectively covers up to 40 sqm, disinfect surface room 360 degrees	QCHD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Maternal Health
50203990	Dis infectant Solution ( Sodium hypochlorite) x 1 gallon	QCHD	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Maternal Health
50203990	Sterilizing and Disinfecting Solution Lauryl Dimenthyl Benzyl Ammonium Chloride	QCHD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Maternal Health
50203990	Maternity & Child Kit(proposed by: Coun.Juico Maternal & Child Kit: Mother: 1.1 pc. Tote Bag size: 18 X 12 X 4 inches, made of water repellant Materials color pink with QCHD logo - 120 php. 2.1 pack sanitary napkin - 8pcs./ pack - 45.00 3.1 pack Adult diaper- 2pcs./ pack- 200.00 4.1 Breast pump ( manual)- 160.00 php Baby: 5.1 pcs. Baby bonet- 25/pc 6.1 pcs. Mitten- 15/pc 7.1 pcs. booties- 15/ pc. 8.4 pcs. cloth or lampin size: 50 /pc 9.1 pcs.swadddle Blanket- 120/ pc. 10.1 pack ( 4pcs.) baby diaper- 45.00	QCHD	No	PB	1st Quarter				GF	10,000,000.00	10,000,000.00	0.00	Maternal Health
50299020	Mother & Baby Booklet w/ Birth Plan Revised Mother Baby Friendly Booklet 64 pages plus cover , full color cover, foldcote 12, UV laminated cover, sddle binding w/ birthplan	QCHD	No	PB	1st Quarter				GF	990,000.00	990,000.00	0.00	Maternal Health
50299020	Delivery book ( Lying In Clinics) 100Clients page per booklet,nback to back printing non blot with cardboard cover ( Lying -in Clinic)	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Maternal Health
50299020	Target Client List ( Post Partum) 100Clients page per booklet,nback to back printing non blot with cardboard cover for Post Partum Clients	QCHD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Maternal Health
50299020	Target Client List ( Prenatal) 100Clients page per booklet,nback to back printing non blot with cardboard cover for pre natal Clients	QCHD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Maternal Health
10705990	Spray Cans Stainless steel Spray cans. Tank capacity of 13.6 liters and filling ncapacity of 10 liters, with pressure gauge and 2 padded carrying straps with quick tightening system	QCHD	No	PB	1st Quarter				GF	360,000.00	0.00	360,000.00	National Aedes-Borne Disease (Dengue) Program
50202010	TRAINING NAVDPCP MOP	QCHD	No	PB	1st Quarter				GF	292,500.00	292,500.00	0.00	National Aedes-Borne Disease (Dengue) Program
50203010	Ink compatible with printer	QCHD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	National Aedes-Borne Disease (Dengue) Program
50203010	Ink riso ink	QCHD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	National Aedes-Borne Disease (Dengue) Program
50203080	Dengue Diagnostic Kit NS1 RDT kits, box x 25's	QCHD	No	PB	1st Quarter				GF	2,421,250.00	2,421,250.00	0.00	National Aedes-Borne Disease (Dengue) Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203130	VERMIN ABATEMENT Clothianidin 50% + Deltamethrin 6.24%. Wettable powder in water soluble sachets	QCHD	No	PB	1st Quarter				GF	1,560,000.00	1,560,000.00	0.00	National Aedes-Borne Disease (Dengue) Program
50203130	VERMIN ABATEMENT Etofenprox, 1L per bottle	QCHD	No	PB	1st Quarter				GF	800,000.00	800,000.00	0.00	National Aedes-Borne Disease (Dengue) Program
50203130	VERMIN ABATEMENT Beta-cyfluthrin 2.5%, (AS H2S04):0.05% max. 1L per bottle	QCHD	No	PB	1st Quarter				GF	650,000.00	650,000.00	0.00	National Aedes-Borne Disease (Dengue) Program
50203130	VERMIN ABATEMENT Diflubenzuron 20g/kg, effervescent granules (GR)	QCHD	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	National Aedes-Borne Disease (Dengue) Program
50203010	Treatment ID Cards(patients) paper multipurpose(copy), A-4, 70gsm	QCHD	No	PB	1st Quarter				GF	9,400.00	9,400.00	0.00	National Tuberculosis (TB) Regular Program
50203010	INK RISO INK	QCHD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	National Tuberculosis (TB) Regular Program
50203010	INK T664 I Black ink (70ml)	QCHD	No	PB	1st Quarter				GF	686.00	686.00	0.00	National Tuberculosis (TB) Regular Program
50203010	NTP Referral Forms paper, multipurpose(copy), legal	QCHD	No	PB	1st Quarter				GF	1,290.00	1,290.00	0.00	National Tuberculosis (TB) Regular Program
50203010	Treatment Cards(facility) paper multipurpose(copyc), A-4, 70gsm	QCHD	No	PB	1st Quarter				GF	9,400.00	9,400.00	0.00	National Tuberculosis (TB) Regular Program
50203010	Master Duplicator RISO MASTER	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN ADULT multivitamins	QCHD	No	PB	1st Quarter				GF	850,000.00	850,000.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN ADULT Cetirizine 10mg	QCHD	No	PB	1st Quarter				GF	264.00	264.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN ADULT Lagundi cap	QCHD	No	PB	1st Quarter				GF	720.00	720.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN ADULT ANTI TB KIT FIXED DOSE COMBINATION B (for TPT) ISONIAZID 75mg + RIFAMPICIN 150mg	QCHD	No	PB	1st Quarter				GF	1,428,672.00	1,428,672.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN CHILDREN Purified Protein Derivative Vial (PPD) for Tuberculin skin Testing (TST)	QCHD	No	PB	1st Quarter				GF	1,600,000.00	1,600,000.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN ADULT Mefenamic 500mg cap	QCHD	No	PB	1st Quarter				GF	600.00	600.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN ADULT Celecoxib 200mg	QCHD	No	PB	1st Quarter				GF	540.00	540.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN ADULT ANTI TB KIT FIXED DOSE COMBINATION B ISONIAZID 75mg + RIFAMPICIN 150mg	QCHD	No	PB	1st Quarter				GF	9,649,920.00	9,649,920.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN ADULT ANTI TB KIT FIXED DOSE COMBINATION A ISONIAZID 75mg + RIFAMPICIN 150mg + PYRAZINAMIDE 400mg + ETHAMBUTOL 275mg	QCHD	No	PB	1st Quarter				GF	6,031,200.00	6,031,200.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN CHILDREN Ethambutol 400mg/tablet Ethambutol 400mg/tablet	QCHD	No	PB	1st Quarter				GF	1,344,000.00	1,344,000.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN CHILDREN Isoniazid syrup Isoniazid + B12 syrup 200:12mg/5ml	QCHD	No	PB	1st Quarter				GF	206,190.00	206,190.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN CHILDREN Anti TB Pedia Kit I Isoniazid-Pyridoxine 200mg-10mg/5ml + Rifampicin 200mg/5ml + Pyrazinamide 500mg/5ml (120ml Bottle,Branded)	QCHD	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	National Tuberculosis (TB) Regular Program
50203070	TB IN CHILDREN Anti TB KIT II Isoniazid-Pyridoxine 200m+10mg/5ml+ Rifampicin 200mg/5ml (120ml Bottle, Branded)	QCHD	No	PB	1st Quarter				GF	1,800,000.00	1,800,000.00	0.00	National Tuberculosis (TB) Regular Program
50203080	Cartridge Xpert Cartridge-based Nucleic-Acid Amplification Test/Real-Time PCR Equipment for Multi-Disease Testing of MTB-Rif, HIV and CO-Infections as Endorsed by WHO	QCHD	No	PB	1st Quarter				GF	8,419,950.00	8,419,950.00	0.00	National Tuberculosis (TB) Regular Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Cotton roll	QCHD	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	National Tuberculosis (TB) Regular Program
50203080	N95 Face Mask, NIOSH, N95 x 20s	QCHD	No	PB	1st Quarter				GF	120,480.00	120,480.00	0.00	National Tuberculosis (TB) Regular Program
50203080	Syringe with needle tuberculin syring, 1cc g26,1/2 needle, disposabl4e, individually wrapped, sterile x 100 (TST use)	QCHD	No	PB	1st Quarter				GF	211,200.00	211,200.00	0.00	National Tuberculosis (TB) Regular Program
50202010	Training TST workshop for health personnel, 40 pack x 2 sessions = 80 packs	QCHD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	National Tuberculosis for Day Care Children Program
50203010	Toner Black INK RISO	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	National Tuberculosis for Day Care Children Program
50203010	Treatment ID Cards for recording, bond paper long	QCHD	No	PB	1st Quarter				GF	430.00	430.00	0.00	National Tuberculosis for Day Care Children Program
50203010	Consent Forms For consent, bond paper long	QCHD	No	PB	1st Quarter				GF	4,300.00	4,300.00	0.00	National Tuberculosis for Day Care Children Program
50203010	Treatment Cards for recording, bond paper long	QCHD	No	PB	1st Quarter				GF	430.00	430.00	0.00	National Tuberculosis for Day Care Children Program
50203070	Purified Protein Derivative Vial (PPD) for Tuberculin skin Testing (TST)	QCHD	No	PB	1st Quarter				GF	1,005,000.00	1,005,000.00	0.00	National Tuberculosis for Day Care Children Program
50203070	Anti TB KIT I Isoniazid-Pyridoxine 200mg-12mg/5ml + Rifampicin 200mg/5ml + Pyrazinamide 500mg/5ml (branded)	QCHD	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	National Tuberculosis for Day Care Children Program
50203070	Anti TB KIT II Isoniazid-Pyridoxine 200mg-12mg/5ml+ Rifampicin 200mg/5ml (branded)	QCHD	No	PB	1st Quarter				GF	405,000.00	405,000.00	0.00	National Tuberculosis for Day Care Children Program
50203070	Ethambutol 400mg anti tb meds ethambutol 400mg/tab	QCHD	No	PB	1st Quarter				GF	302,400.00	302,400.00	0.00	National Tuberculosis for Day Care Children Program
50203070	Isoniazid-Pyridoxine 200mg-12mg/5ml anti tb meds, isoniazid 200mg/5ml, Pyrdoxine 12mg/5ml, (branded)	QCHD	No	PB	1st Quarter				GF	568,800.00	568,800.00	0.00	National Tuberculosis for Day Care Children Program
50203080	Syringe with needle 1cc g.26 x 1/2 needle, disposable, individually warapped, sterile box x 100's	QCHD	No	PB	1st Quarter				GF	132,660.00	132,660.00	0.00	National Tuberculosis for Day Care Children Program
50203080	Cotton 400grams/roll	QCHD	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	National Tuberculosis for Day Care Children Program
50202010	Seminar fee Seminar on Blood Donation, Recruitment , Retention & Care	QCHD	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	National Voluntary Blood Services Program
50206020	Memorabilia Plaque, 8" H Acrylic	QCHD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	National Voluntary Blood Services Program
50299020	Tarpaulin polyethylene, 4x5 ft size, light duty, 80gsm for World Blood Donor's Day Celebration (every month of June)	QCHD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	National Voluntary Blood Services Program
50299020	Tarpaulin polyethylene, 4x5 ft size, light duty, 80 gsm for Mobile Blood Donation for HC	QCHD	No	PB	1st Quarter				GF	71,000.00	71,000.00	0.00	National Voluntary Blood Services Program
50299020	Flyers Printing of flyers (Long Bond Paper Size)	QCHD	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	National Voluntary Blood Services Program
50202010	Meals, Snacks, Venue Capacity Development on Manual of Procedures on Food and Water Borne Diseases (36 pax x 5 days x 4 batches = 720pax) *** 33 participants, 2 support staff, 1 speaker, LIVE OUT HOTEL	QCHD	No	PB	1st Quarter				GF	1,080,000.00	1,080,000.00	0.00	Neglected Tropical Disease Program
50203070	Ciprofloxacin HCl tablet 500mg/tab	QCHD	No	PB	1st Quarter				GF	160,105.00	160,105.00	0.00	Neglected Tropical Disease Program
50203070	Azithromycin tablet 500mg/tab	QCHD	No	PB	1st Quarter				GF	780,700.00	780,700.00	0.00	Neglected Tropical Disease Program
50203070	Amoxicillin suspension 250mg/5ml Suspension, 60ml	QCHD	No	PB	1st Quarter				GF	338,000.00	338,000.00	0.00	Neglected Tropical Disease Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Cloxacillin cap 500mg/cap	QCHD	No	PB	1st Quarter				GF	40,800.00	40,800.00	0.00	Neglected Tropical Disease Program
50203070	Doxycycline capsule 100mg/cap	QCHD	No	PB	1st Quarter				GF	800,000.00	800,000.00	0.00	Neglected Tropical Disease Program
50203070	Amoxicillin capsule 500mg/cap	QCHD	No	PB	1st Quarter				GF	300,800.00	300,800.00	0.00	Neglected Tropical Disease Program
50203070	Zinc syrup 55mg/5ml, 60 ml	QCHD	No	PB	1st Quarter				GF	267,500.00	267,500.00	0.00	Neglected Tropical Disease Program
50203070	Zinc tablet 20 mg tablet	QCHD	No	PB	1st Quarter				GF	302,500.00	302,500.00	0.00	Neglected Tropical Disease Program
50203070	Metronidazole suspension 25 mg/ml suspension, 60 ml	QCHD	No	PB	1st Quarter				GF	125,500.00	125,500.00	0.00	Neglected Tropical Disease Program
50203070	Metronidazole tablet 500 mg/tab	QCHD	No	PB	1st Quarter				GF	16,750.00	16,750.00	0.00	Neglected Tropical Disease Program
50203070	Mebendazole tablet 500 mg/tab	QCHD	No	PB	1st Quarter				GF	26,775,000.00	26,775,000.00	0.00	Neglected Tropical Disease Program
50203070	ORS sachet	QCHD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Neglected Tropical Disease Program
50203070	Zinc drops 27.5mg/5ml	QCHD	No	PB	1st Quarter				GF	315,250.00	315,250.00	0.00	Neglected Tropical Disease Program
10705110	Wheelchair for children with special needs Load capacity: 100kg minimum, heavy duty, aluminum alloy frame, lightweight foldable chair, comfortable padded armrest , seat width: 18-20 inches, leathertte sets and backrest, 8 inches PVC front castor, 23-24 inches rear wheels, push-to-luck wheel breaks	QCHD	No	PB	1st Quarter				GF	600,000.00	0.00	600,000.00	Non-Communicable Disease Control Program
50202010	Training on PhilPEN 218 pax, to include tarpaulin	QCHD	No	PB	1st Quarter				GF	480,000.00	480,000.00	0.00	Non-Communicable Disease Control Program
50202010	Speaker Honorarium	QCHD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Non-Communicable Disease Control Program
50203010	Risk Assessment Forms Bond Paper (Long)	QCHD	No	PB	1st Quarter				GF	258,000.00	258,000.00	0.00	Non-Communicable Disease Control Program
50203010	Risk Assessment Forms Riso Master	QCHD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Non-Communicable Disease Control Program
50203010	Risk Assessment Forms Riso Ink	QCHD	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Non-Communicable Disease Control Program
50203070	Atorvastatin 20 mg/tab	QCHD	No	PB	1st Quarter				GF	43,750,000.00	43,750,000.00	0.00	Non-Communicable Disease Control Program
50203070	Aspirin 100 mg	QCHD	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Non-Communicable Disease Control Program
50203070	Metformin 500mg	QCHD	No	PB	1st Quarter				GF	23,123,773.75	23,123,773.75	0.00	Non-Communicable Disease Control Program
50203070	Insulin Glargine vial	QCHD	No	PB	1st Quarter				GF	3,703,700.00	3,703,700.00	0.00	Non-Communicable Disease Control Program
50203070	Biphasic Isophane Human Insulin 70/ 30 (100 IU/mL 10 ml vial)	QCHD	No	PB	1st Quarter				GF	2,988,000.00	2,988,000.00	0.00	Non-Communicable Disease Control Program
50203070	Regular Insulin (100 IU/mL Vials 10 ml)	QCHD	No	PB	1st Quarter				GF	17,190.00	17,190.00	0.00	Non-Communicable Disease Control Program
50203070	Vitamin B Complex tablet	QCHD	No	PB	1st Quarter				GF	9,720,000.00	9,720,000.00	0.00	Non-Communicable Disease Control Program
50203070	Simvastatin 20 mg/tab	QCHD	No	PB	1st Quarter				GF	42,275,000.00	42,275,000.00	0.00	Non-Communicable Disease Control Program
50203070	Losartan 100mg /tab	QCHD	No	PB	1st Quarter				GF	50,000,000.00	50,000,000.00	0.00	Non-Communicable Disease Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Losartan 50mg w/ HCTz	QCHD	No	PB	1st Quarter				GF	7,000,000.00	7,000,000.00	0.00	Non-Communicable Disease Control Program
50203070	Amlodipine 10mg/tab	QCHD	No	PB	1st Quarter				GF	22,750,000.00	22,750,000.00	0.00	Non-Communicable Disease Control Program
50203070	Allopurinol 100mg /tab	QCHD	No	PB	1st Quarter				GF	4,337,520.00	4,337,520.00	0.00	Non-Communicable Disease Control Program
50203070	Gliclazide 30mg MR/tab	QCHD	No	PB	1st Quarter				GF	50,000,000.00	50,000,000.00	0.00	Non-Communicable Disease Control Program
50203070	Clopidogrel 75 mg/tab	QCHD	No	PB	1st Quarter				GF	13,687,500.00	13,687,500.00	0.00	Non-Communicable Disease Control Program
50203070	Multivitamins + minerals 60ml	QCHD	No	PB	1st Quarter				GF	384,000.00	384,000.00	0.00	Non-Communicable Disease Control Program
50203080	Aneroid BP Apparatus with Stethoscope Blue Cross HeartMate 1000 series Anerod Sphygmomanometer is simple and easy-to-use blood pressure monitoring system that is lightweighting and compact enough to store in your desk drawer, car, and even bag so you can check your levels anytime, anywhere Cuff size: 20.5 x 5.5 inches	QCHD	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	Non-Communicable Disease Control Program
50203080	Cholesterol Test Strips with free 1 Cholesterol Meter and Lancet pen in every 50 canisters	QCHD	No	PB	1st Quarter				GF	13,500,000.00	13,500,000.00	0.00	Non-Communicable Disease Control Program
50203080	Automatic Lancet for Outreach/CBS Innovative design provides better way to quickly and comfortably obtain blood samples. Easy-to-handle, retractable design features an intuitive, 2-step operation with low firing force and no lancet loading required. Single use only. Gauge 23	QCHD	No	PB	1st Quarter				GF	2,300,000.00	2,300,000.00	0.00	Non-Communicable Disease Control Program
50203080	COTTON Absorbent, 400 grms./roll, local manufacture	QCHD	No	PB	1st Quarter				GF	187,500.00	187,500.00	0.00	Non-Communicable Disease Control Program
50203080	Insulin syringe G29 x 1 inch box of 100s for ARV	QCHD	No	PB	1st Quarter				GF	1,690,500.00	1,690,500.00	0.00	Non-Communicable Disease Control Program
50203080	Glucometer Test Strips with free 1 Glucometer Machine and Lancet pen in every 100 canisters, strip type: Siphonal, capillary action	QCHD	No	PB	1st Quarter				GF	18,000,000.00	18,000,000.00	0.00	Non-Communicable Disease Control Program
50203080	Digital BP Apparatus Automatic Blood Pressure monitor with Charger and Rechargeable Battery model: HEM-7121 measurement method: Oscillometric Method Blood pressure measurement range: Pressure- 20 to280mmHg; pulse-40 to 180 beats/min Accuracy: Pressure- ±3mmHg Pulse- ±5% of the reading Batter life: capacity of new alkaline battery is approx. 1000 measurements Power source: 4 "AAA" alkaline batteries 1.5 v or AC adapter (optional, INPUT AC100-240V 50-50Hz) Console weight: Approx. 250g without batteries Outer dimension(WxHxL); approx. 103x80x129mm Arm cuff: fits arm circumferences 22-32cm	QCHD	No	PB	1st Quarter				GF	675,000.00	675,000.00	0.00	Non-Communicable Disease Control Program
50203990	Simultaneous Celebration of National Heart Day: 5k run for Quezon City Employee (interdepartamental) String Bag	QCHD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Non-Communicable Disease Control Program
50203990	Simultaneous Celebration of National Heart Day: 5k run for Quezon City Employee (interdepartamental) Bottled water (350 ml)	QCHD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Non-Communicable Disease Control Program
50203990	Simultaneous Celebration of National Heart Day: 5k run for Quezon City Employee (interdepartamental) Rubber Bracelet (baller band)	QCHD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Non-Communicable Disease Control Program
50203990	Simultaneous Celebration of National Heart Day: 5k run for Quezon City Employee (interdepartamental) Glucose concentrated bar	QCHD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Non-Communicable Disease Control Program
50206020	Second Prize	QCHD	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Non-Communicable Disease Control Program
50206020	First Prize	QCHD	No	N/A	Not Applicable				GF	15,000.00	15,000.00	0.00	Non-Communicable Disease Control Program
50206020	Third prize	QCHD	No	N/A	Not Applicable				GF	7,000.00	7,000.00	0.00	Non-Communicable Disease Control Program
10705110	Infantometer Measuring range: 33-100 cm; net weight: 3.8 kg; 2 years warranty, free calibration within the warranty period	QCHD	No	PB	1st Quarter				GF	850,000.00	0.00	850,000.00	Nutrition Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Salter Weighing Scale Inclusions: Carrying case, sling seat, S hook, 3 infant cribs Warranty: 2 year, free calibration within the warranty period Maximum capacity: 25 kg Accuracy: 5g	QCHD	No	PB	1st Quarter				GF	218,400.00	0.00	218,400.00	Nutrition Program
10705110	Electronic Flat Scale with dual display for easy weight reading from 2 directions; with LCD display for mobile use, with weighing capacity of 200 kg at 50 grams increment. Up to 10,000 weighings per 1 set of batteries, non slip cover. Battery powered. Auto-hold, 2 years warranty, free calibration within the warranty period	QCHD	No	PB	1st Quarter				GF	2,250,000.00	0.00	2,250,000.00	Nutrition Program
10705110	Stadiometer Portable stadiometer Measuring range: 20 â€” 205 cm, 20 â€” 205 cm / 8 â€” 81".; Graduation: 1 mm, 1 mm / 1/8".; Dimensions, stadiometer (WxHxD): 337 x 2.130 x 590 mm / 13.3 x 83.9 x 23.2".; Dimensions, for transport (WxHxD): 337 x 177 x 624 mm / 13.3 x 7 x 24.6".; Device weight: 2.4 kg / 5.3 lbs.; 2 years warranty. free calibration within the warranty period	QCHD	No	PB	1st Quarter				GF	900,000.00	0.00	900,000.00	Nutrition Program
10705990	Small refrigerator Type: Mini Bar Handle: Recessed Temperature Control: Mechanical Net Dimensions (W*D*H): 472*450*492 Gross Dimensions: 520*465*520 Durable Inner Walls Rollers for Easy Movement	QCHD	No	PB	1st Quarter				GF	8,000.00	0.00	8,000.00	Nutrition Program
10707010	Table Size: 60*60*68cm, Material: Rubber wood	QCHD	No	PB	1st Quarter				GF	1,200.00	0.00	1,200.00	Nutrition Program
10707010	Seat Sofa Comes with pillow-like backrest, 180 degree adjustable, cushion size: 46*46*10 cm Backrest size: 50*46*10 cm	QCHD	No	PB	1st Quarter				GF	2,200.00	0.00	2,200.00	Nutrition Program
50202010	Training Roll out training on Diabetes Education (13 pack x 2 days = 26 pack)	QCHD	No	PB	1st Quarter				GF	16,900.00	16,900.00	0.00	Nutrition Program
50202010	Training on Infant and Young Child Feeding (32 pack x 1 batch x 3 days = 96 pack)	QCHD	No	PB	1st Quarter				GF	62,400.00	62,400.00	0.00	Nutrition Program
50202010	Training on Philippine Integrated Management on Acute Malnutrition (PIMAM) (30 pack x 2 batches x 2 days = 120 pack)	QCHD	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Nutrition Program
50202010	Training on Nutrition in Emergencies (25 pack x 2 batches x 2 days = 100 pack)	QCHD	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Nutrition Program
50202010	Registration Fee Training on Diabetes Education	QCHD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Nutrition Program
50202010	Training on Nutrition Program Management for Barangay Nutrition Scholars (38 pack x 3 batches x 3 days = 342 pack)	QCHD	No	PB	1st Quarter				GF	222,300.00	222,300.00	0.00	Nutrition Program
50202010	Training Roll Out of Mother Baby Friendly Hospital Initiative	QCHD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Nutrition Program
50202010	Registration Fee Continuous Professional Development	QCHD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Nutrition Program
50202010	Honorarium "Galing kay Nanay, galing nanay!" (Women's month celebration)	QCHD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Nutrition Program
50202010	Snacks Food Handler Training (Calorie Labelling (3 days x 100pack = 300 pack)	QCHD	No	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Nutrition Program
50202010	Snacks Food Handler Training for Karinderia Owners (3 districts x 5 food handlers + 2 resource speakers x 5 days = 105 pack)	QCHD	No	PB	1st Quarter				GF	23,100.00	23,100.00	0.00	Nutrition Program
50203010	HIV Nutrition IEC Mimeo Paper Long, 8 1/2 x 13" 70 gsm c/o admin	QCHD	No	PB	1st Quarter				GF	175.00	175.00	0.00	Nutrition Program
50203010	Elderly Nutrition IEC Mimeo Paper Long, 8 1/2 x 13" 70 gsm c/o admin	QCHD	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Nutrition Program
50203010	Adolescent Nutrition IEC Mimeo Paper Long, 8 1/2 x 13" 70 gsm c/o admin	QCHD	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Nutrition Program
50203010	Nutrition Leaflet Mimeo Paper Long, 8 1/2 x 13" 70 gsm c/o admin	QCHD	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Nutrition Program
50203010	NINA Forms Mimeo Paper Long, 8 1/2 x 13" 70 gsm c/o admin	QCHD	No	PB	1st Quarter				GF	525.00	525.00	0.00	Nutrition Program
50203010	Assessment Forms for GDM Mimeo Paper Long, 8 1/2 x 13" 70 gsm c/o admin	QCHD	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Nutrition Program
50203010	Diet Prescription Pad Long, 8 1/2 x 13" 70 gsm c/o admin	QCHD	No	PB	1st Quarter				GF	875.00	875.00	0.00	Nutrition Program
50203010	Master for RISO Master	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Nutrition Program
50203010	Official Documents Long, 8 1/2 x 13" 70 gsm c/o admin	QCHD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Nutrition Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Record Book 150 pages, Hard cover, Journal type	QCHD	No	PB	1st Quarter				GF	160.00	160.00	0.00	Nutrition Program
50203010	Operation Timbang Plu Long, 8 1/2 x 13" 70 gsm c/o admin	QCHD	No	PB	1st Quarter				GF	4,375.00	4,375.00	0.00	Nutrition Program
50203050	Micronutrient Powder (4,000 PSC x 3 boxes) 1g x 30 sachets in 1 box; includes 15 vitamins and minerals	QCHD	No	PB	1st Quarter				GF	864,000.00	864,000.00	0.00	Nutrition Program
50203050	Basket of Fresh Vegetables from QC Urban Farms Bundle of mustasa, pechay, kangkong, eggplant , sitaw	QCHD	No	PB	1st Quarter				GF	266,500.00	266,500.00	0.00	Nutrition Program
50203050	Fortified Milk Powder Cow's milk powder with no sugar added for pregnant and lactating women, enriched with 8 vitamins and minerals, and ARA and DHA (500 NAR AP x 90 days)	QCHD	No	PB	1st Quarter				GF	1,350,000.00	1,350,000.00	0.00	Nutrition Program
50203050	Malunggay cookies Cookies (80g) per pack, made up of rolled oats, flax seeds. Specifically designed for pregnant and lactating women where daily diet may provide energy but lacks varied and nutritious food. (500 NAR AP x 90 days)	QCHD	No	PB	1st Quarter				GF	1,350,000.00	1,350,000.00	0.00	Nutrition Program
50203050	Complementary Food (Beef, Macaroni Pasta) Beef, ready to cook single-serve sacchet, fortified with 22 vitamins and miners, 50 grams per pack (3,072 children x 90 days)	QCHD	No	PB	1st Quarter				GF	1,216,512.00	1,216,512.00	0.00	Nutrition Program
50203050	Nutrimilk is nutritionally designed for underfive children, powdered form which weighs 25 grams per pack. Chocolate flavor (800 children x 45 days)	QCHD	No	PB	1st Quarter				GF	1,008,000.00	1,008,000.00	0.00	Nutrition Program
50203050	Nutribun with sweet potato filling Base of the bun is made of bread flour, yeast, skimmed milk, water, sugar, iodized salt and vegetable oil. Each bun weighs 40 grams containing the sweet potato filling and contain 274 calories. Pack of 2s (2 x 40g) (800 pre-school children, good for 30 days)	QCHD	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Nutrition Program
50203050	Nutribun with squash filling Base of the bun is made of bread flour, yeast, skimmed milk, water, sugar, iodized salt and vegetable oil. Each bun weighs 40 grams containing the squash filling and contain 250 calories. Pack of 2s (2 x 40g) (800 pre-school children, good for 30 days)	QCHD	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Nutrition Program
50203050	Nutribun with carrot filling Base of the bun is made of bread flour, yeast, skimmed milk, water, sugar, iodized salt and vegetable oil. Each bun weighs 40 grams containing the squash filling and contain 262 calories. Pack of 2s (2 x 40g) (800 pre-school children, good for 30 days)	QCHD	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Nutrition Program
50203050	Complementary Food (Carbonara, Macaroni Pasta) Carbonara, ready to cook single-serve sachet, fortified with 22 vitamins and miners, 50 grams per pack (3,072 children x 90 days)	QCHD	No	PB	1st Quarter				GF	1,216,512.00	1,216,512.00	0.00	Nutrition Program
50203050	Nutrimilk is nutritionally designed for underfive children, in a powdered form which weighs 25 grams per pack. Vanilla flavor (800 children x 45 days)	QCHD	No	PB	1st Quarter				GF	1,008,000.00	1,008,000.00	0.00	Nutrition Program
50203050	Complementary Food (Chicken ala King, Macaroni Pasta) Chicken ala king, ready to cook single-serve sacchet, fortified with 22 vitamins and miners, 50 grams per pack (3,072 children x 90 days)	QCHD	No	PB	1st Quarter				GF	1,216,512.00	1,216,512.00	0.00	Nutrition Program
50203050	Complementary Food (Chicken, Rice Porridge) Chicken, ready to cook single-serve sachet, fortified with 22 vitamins and miners, 50 grams per pack (3,072 children x 90 days )	QCHD	No	PB	1st Quarter				GF	1,216,512.00	1,216,512.00	0.00	Nutrition Program
50203050	Complementary Food (Cheese and Bacon, Macaroni Pasta) Cheese and Bacon, ready to cook single-serve sacchet, fortified with 22 vitamins and miners, 50 grams per pack (3,072 x 90 days)	QCHD	No	PB	1st Quarter				GF	1,216,512.00	1,216,512.00	0.00	Nutrition Program
50203080	WYD Solution A	QCHD	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	Nutrition Program
50203080	WYD Solution B	QCHD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Nutrition Program
50203080	Iodine Standard Solution	QCHD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Nutrition Program
50203990	For Breast Feeding Station Coloring Book 10 pages coloring book	QCHD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Nutrition Program
50203990	Battery Rechargeable Batteries, Set of 4, Double A, Ni-MH type for electronic weighing scale set of 4	QCHD	No	PB	1st Quarter				GF	24,500.00	24,500.00	0.00	Nutrition Program
50203990	For Breast Feeding Station Breastfeeding Kit for Milk Letting Activities Tote Bag (12 x 14 - medium) with Advocacy Logo = 100.00 Nursing Cover with advocacy logo= 400.00 Black, automatic umbrella with Advocacy Logo = 150.00	QCHD	No	PB	1st Quarter				GF	6,175,000.00	6,175,000.00	0.00	Nutrition Program
50203990	For Breast Feeding Station Liquid Soap 250 ml with soap pump dispenser	QCHD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Nutrition Program
50203990	For Breast Feeding Station Water Pump Dispenser USB charging interface, automatic stop after 60 seconds	QCHD	No	PB	1st Quarter				GF	120.00	120.00	0.00	Nutrition Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	For Breast Feeding Station Water Basin 16.8L capacity	QCHD	No	PB	1st Quarter				GF	320.00	320.00	0.00	Nutrition Program
50203990	For Breast Feeding Station Digital Clock Large Display, width: 18-25MM, length: 160MM, height: 60 MM	QCHD	No	PB	1st Quarter				GF	180.00	180.00	0.00	Nutrition Program
50203990	For Breast Feeding Station Breastfeeding Kit for Nutrition in Emergencies Nursing Cover with advocacy logo	QCHD	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Nutrition Program
50203990	For Breast Feeding Station Crayons Box of 8	QCHD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Nutrition Program
50206020	Plaque Breastfeeding Congress Glass, Size: 8 x 10, drop shaped	QCHD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Nutrition Program
50299020	Recipe Booklet that contains indigenous ingredients. Semi-hard glossy cover colored 70 pages Matte Finish Paper colored Staple Bind	QCHD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Nutrition Program
50299020	Tarpaulin Breastfeeding Congress with Breastfeeding Month Theme Size: 5ftx6ft	QCHD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Nutrition Program
50299020	Food Handler Manual Food Handler Training for Karinderia Owners (15 food handlers + department copy	QCHD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Nutrition Program
50299020	Target Client List 8.5 x 13", 70 gsm, 100 pages	QCHD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Nutrition Program
50299020	Recipe Booklet QC Healthy Meal Preparation in compliance with QC Healthy Public Food Procurement Policy Semi-hard glossy cover colored 30 pages Matte Finish Paper colored Staple Bind	QCHD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Nutrition Program
50299020	Diet Journal A4 size, gloss lamination cover, stapler bind, colored printing, 50 pages per booklet	QCHD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Nutrition Program
50299020	Tarpaulin Nutrition Month Theme Size: 5ft x 6 ft	QCHD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Nutrition Program
10705110	Dental Unit and Chair - Standard configuration: Intelligent touch control system 12 memories; Large comfortable backrest with lumbar support;Double articulating headrest injection molded seamless upholstery;full functional foot controller;Electronic programming ,automatic return to zero position; Dual armrest with right adjustable/movable armrest to accommodate patients on wheel chair Swivel arm , 2 terminals for high speed and chair w/ pneumatic lock clean water system, large operating tray; two (2) 3-way syringe and (1) terminal for low speed Removable/autoclavable stainless water spout saliva ejector w/ built in motor pump;With: high suction,xray film viewer, Ceramic spittoon can be removed and sterilize;built in dirty cap set for better separation of mercy and silver 6 LED light bulbs; removable handle for disinfection; cold and white light;2 system light activation system;Dual light intensity,rectangular reflector bilateral isolated handle Safety shield made of resistant and transparent material head w/ swivel system Accessories: (1) unit( 1HP) silent type;oil free compressor; (1) operators seat;(saddle type);(1) high speed handpiece; (1) high speed handpice w/ LED light; (1) low speed handpiece;(2) 3 way syringe; LED Lightcure unit;Ultrasonic Scalerw/ LED light and 5 working tips;intra oral cam w/ monitor	QCHD	No	PB	1st Quarter				GF	1,200,000.00	0.00	1,200,000.00	Oral Health Program
50203010	RISO Ink RISO 3230 Ink CV/UA s-722OUA, black for the new RISO machine; 2 additional units	QCHD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Oral Health Program
50203010	Master RISO 3230 Master CV/UA	QCHD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Oral Health Program
50203070	Amoxcillin capsule 500 mg cap in blister pack ; expiry at least 2 years from date of delivery	QCHD	No	PB	1st Quarter				GF	3,760,000.00	3,760,000.00	0.00	Oral Health Program
50203070	Tranexamic acid tab 500 mg /tablet;expiry at least 2 years from date of delivery	QCHD	No	PB	1st Quarter				GF	143,550.00	143,550.00	0.00	Oral Health Program
50203070	Mefenamic Acid 500 mg/cap ; expiry at least 24 months from date of delivery	QCHD	No	PB	1st Quarter				GF	225,000.00	225,000.00	0.00	Oral Health Program
50203070	Paracetamol tablet 500 mg tablet ;expiry at least 2 years from date of delivery	QCHD	No	PB	1st Quarter				GF	445,500.00	445,500.00	0.00	Oral Health Program
50203070	Paracetamol suspension 250 mg/5ml ( orange flavor) x 60 ml oral suspension ;expiry at least 2 years from date of delivery	QCHD	No	PB	1st Quarter				GF	217,500.00	217,500.00	0.00	Oral Health Program
50203070	Lidocaine Hydrochloride + Epinephrine 20mg/ml (2%)/ 1:100,000 solution for injection(local infiltration)Local Anesthetic	QCHD	No	PB	1st Quarter				GF	2,000,000.00	2,000,000.00	0.00	Oral Health Program
50203070	1%Oral Antiseptic Solution Each ml contains 10 mg of povidone iodine and 95% alcohol; expiry should be at least 24 months from date of delivery 500ml bot	QCHD	No	PB	1st Quarter				GF	576,240.00	576,240.00	0.00	Oral Health Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Amoxcillin suspension 250 mg /5ml x 60 ml powder for oral suspension;expiry at least 2 years from date of delivery	QCHD	No	PB	1st Quarter				GF	211,250.00	211,250.00	0.00	Oral Health Program
50203080	Composite Lightcure material Nano hybrid universal restorative Kit content: (4) 3g syringe shades A4, A3, A3.5 & B2;(1) single bond 2 adhesive ,6g vial;(1) 3ml syringe Etchant; accessories, technique guide and instructions	QCHD	No	PB	1st Quarter				GF	1,320,000.00	1,320,000.00	0.00	Oral Health Program
50203080	Pit and Fissure Sealants eack kit contains : (1) bot of Glass ionomer liquid, 10g; (1) bot of Glass ionomer powder 15g; (1) bottle dentin conditioner,6g;(1) pc mixing pad ; (2) pcs plastic scoop; (2) pcs plastic spatula and instruction guide; in original packaging; Expiry date must be at least24 months from date of delivery	QCHD	No	PB	1st Quarter				GF	1,905,000.00	1,905,000.00	0.00	Oral Health Program
50203080	Temporary Filling material set content: (10 bottle 20g Zinc oxide powder; (1) 15 ml Eugenol liquid; multi-purpose cement in original packaging; expiry date at least 24 months from date of delivery	QCHD	No	PB	1st Quarter				GF	259,000.00	259,000.00	0.00	Oral Health Program
50203080	Disposable Dental Needle Short;G27;1inch;sterile	QCHD	No	PB	1st Quarter				GF	145,200.00	145,200.00	0.00	Oral Health Program
50203080	Polishing stones white polishing stones for composite materials : aluminum oxide grit (Flame,round,cone) 3pcs/set	QCHD	No	PB	1st Quarter				GF	29,400.00	29,400.00	0.00	Oral Health Program
50203080	Examination gloves nitrile; powder free; disposble (micro super gloves) non sterile;ambidextrous;non toxic,odorless;with . Size: SMALL (380 boxes) MEDIUM (380 boxes) LARGE(240 boxes); color:blue, box x 100's	QCHD	No	PB	1st Quarter				GF	341,205.00	341,205.00	0.00	Oral Health Program
50203080	Disposable surgical face mask 3 ply medical grademask with earloop, disposable, outer layer made of non-woven fabric; 2nd layer is a spunbond filter layer melt brown fabric; inner layer non-wooven fabric spunbond. Adjustable nose clip made of plastic covered iron; ISO and FDA certified, and Medical Device Notification certification; 100% Philippine made, box x 50's	QCHD	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Oral Health Program
50203080	Dental burs Diamond burs:Tapered (106-125um ISO 160/012); Round (106-125 um ISO001/012); Inverted Cone (106-125um ISO 010/012) in hard clear plastic original packaging; pref. Japan Mfr	QCHD	No	PB	1st Quarter				GF	233,130.00	233,130.00	0.00	Oral Health Program
50203080	Surgical head cap disposable; spunbond non-wooven- breathable material; awith adjustable soft thread elastics for comfrrt fitting; Color: green or blue; light weight; free size, pack x 100's	QCHD	No	PB	1st Quarter				GF	68,000.00	68,000.00	0.00	Oral Health Program
50203080	Glass Ionomer Each kit includes: (1) bot of Glass ionomer powder 13- 15 gms;(1) bottle glass ionomer liquid 8-10 gms/ml; (1) tube ,10 gg cocoa butter or 5 tubes of 2g cocoa butter; (1) mixing pad;(60-100 leaves)at least 3.0"x2.5";(2) plastic spatula;(1) plastic scoop;with instructionalguide; Expiry date must at least be 24 months from date of delivery;in original packaging.	QCHD	No	PB	1st Quarter				GF	475,200.00	475,200.00	0.00	Oral Health Program
50203080	Cotton 400 g/roll;absorbent;locally manufactured	QCHD	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Oral Health Program
50203080	Gauze general purpose;non-woven sponges;100% coton; 4ply;size 2'x2';200 pcs /pack	QCHD	No	PB	1st Quarter				GF	528,000.00	528,000.00	0.00	Oral Health Program
50203080	Saliva ejector tips disposable;non-toxic transparent plastic with metal wire, pack x 100's	QCHD	No	PB	1st Quarter				GF	116,885.00	116,885.00	0.00	Oral Health Program
50203080	Dental burs Diamond burs: Tapered (106-125umISO160/012);Round (106-125um ISO001/012);Inverted cone (106-125 umISO010/012);in original individual clear hard plastic packaging;	QCHD	No	PB	1st Quarter				GF	190,000.00	190,000.00	0.00	Oral Health Program
50203080	Finiship strip extra fine strips coated with aluminum oxide grit, pack x 50's	QCHD	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Oral Health Program
50203080	Celluloid strip clear plastic strip matrix, box x 50's	QCHD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Oral Health Program
50203080	Fluoride Varnish 5% Sodium Fluoride(50mg/ml)dental suspension; yellow colored tinted varnish;Raspberry flavor ;Expiry date:24 months from date of delivery; must be in original packaging, 5ml/tube	QCHD	No	PB	1st Quarter				GF	3,450,000.00	3,450,000.00	0.00	Oral Health Program
50203080	Silver Diamine Fluoride(SDF) Contains Silver, Amonia, and Fluoride; with disposable mixing well, mixing pad, and disposable applicator. Each kit should include the following items: 1 bottle of 38% SDF(44,800ppm fluoride ion), 5ml contains 25% of silver, 8% Amonia, and %% fluoride in water base, 5ml/bottle	QCHD	No	PB	1st Quarter				GF	693,000.00	693,000.00	0.00	Oral Health Program
50203080	Lubricant Oil Spray for handpiece complex oil with silicone ; anti-rust; odorless; for high and low speed handpiece and other air driven rotary handpiece, 125ml/can	QCHD	No	PB	1st Quarter				GF	18,480.00	18,480.00	0.00	Oral Health Program
50203990	Oral Hygiene Demo/Training Hygiene kits with the following contents: (1) pc toothbrush for kids,nylon bristle w/ plastic cap, = 38.00 (1) adult toothbrush , nylon bristle w/ cap, = 25.00 (1) fluoridated	QCHD	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Oral Health Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	toothpaste; 1:1500 ppm FL content;50ml = 55.00 (1) zip lock = 2.00												
50203990	Sterilizing and Disinfecting Solution Lauryl Dimenthyl Benzyl Ammonium Chloride	QCHD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Oral Health Program
50203990	Disinfectant tablet general surface disinfectant,Sodium dichloroisocyanurate(NaDCC) 2.5g efferverscent tab per bottle	QCHD	No	PB	1st Quarter				GF	640,000.00	640,000.00	0.00	Oral Health Program
50213050	Repair and Maintenance of Dental units and chair Preventive Repair and Maintenance ; replacement of worn out parts; labor and services	QCHD	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Oral Health Program
50213060	Repair and Maintenance of Dental Mobile Bus Preventive Repair and Maintenance ; replacement of worn out parts; labor and services	QCHD	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Oral Health Program
50299020	Printing of Oral Health Monitoring card Size: 3'x 4" ; 4 pages booklet with cover page and back page made of hard paper; colored	QCHD	No	PB	1st Quarter				GF	618,000.00	618,000.00	0.00	Oral Health Program
50202010	Trainings for primary care workers = 545 pax, tarpaulin and others	QCHD	No	PB	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	PARTNERSHIP WITH VARIOUS HEALTH FACILITIES FOR HEALTH SERVICES PROGRAM (QC District Primary Care Provider Network)(under LDIP)
50299020	Material guide and directory	QCHD	No	PB	1st Quarter				GF	1,700,000.00	1,700,000.00	0.00	PARTNERSHIP WITH VARIOUS HEALTH FACILITIES FOR HEALTH SERVICES PROGRAM (QC District Primary Care Provider Network)(under LDIP)
50203070	Clarithromycin 125/5ml x 50ml bottle	QCHD	No	PB	1st Quarter				GF	321,000.00	321,000.00	0.00	Provision of Drugs and Medicines & Medical Supplies during Calamities and other Emergency Situations
50203070	Azithromycin 200mg x 30ml bottle	QCHD	No	PB	1st Quarter				GF	369,380.00	369,380.00	0.00	Provision of Drugs and Medicines & Medical Supplies during Calamities and other Emergency Situations
50203070	HEXAXIM Diptheria, Tetanus, Pertussis(acellular component), Hepatitis B, Poliomyelitis(Inactivated) and Haemophilus Influenzae, 0.5ml single dose vial, suspension for injection	QCHD	No	PB	1st Quarter				GF	12,309,500.00	12,309,500.00	0.00	Provision of Drugs and Medicines & Medical Supplies during Calamities and other Emergency Situations
50203080	BP Apparatus, digital	QCHD	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Provision of Drugs and Medicines & Medical Supplies during Calamities and other Emergency Situations
50203080	Nebulizer, portable	QCHD	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Provision of Drugs and Medicines & Medical Supplies during Calamities and other Emergency Situations
50203080	Medical Supplies procurement of medical supplies in case of calamaities or emergency situations	QCHD	No	PB	1st Quarter				GF	6,000,000.00	6,000,000.00	0.00	Provision of Drugs and Medicines & Medical Supplies during Calamities and other Emergency Situations
50299990	Logistics and other commodities procurement of foods and other commoditized in case of calamaities or emergency situations	QCHD	No	PB	1st Quarter				GF	9,000,000.00	9,000,000.00	0.00	Provision of Drugs and Medicines & Medical Supplies during Calamities and other Emergency Situations
10705020	PAPER SHREDDER 30L, 16 Sheets, 628mm	QCHD	No	PB	1st Quarter				GF	34,000.00	0.00	34,000.00	QC Molecular Diagnostic Laboratory Program
10705020	Airconditioning Unit-Split Type, Inverter 2HP wireless, with remote control, cooling capacity: 156kw, rated power, installation and other materials included such as wiring. Circuit breaker and tubings.	QCHD	No	PB	1st Quarter				GF	285,000.00	0.00	285,000.00	QC Molecular Diagnostic Laboratory Program
10705110	MTB/RIF ULTRA MACHINE Cartridge-based Nucleic-Acid Amplification Test/Real-Time PCR Equipment for Multi-Disease Testing of MTB-Rif, HIV and CO-Infections as Endorsed by WHO Equipment Description / Specifications: Single-use cartridge-based Nucleic-Acid Amplification Test NAAT (Polypropylene construction) Usage endorsed globally by WHO Compatible with the cartridge available from DOH stocks Real-time PCR technology with 6 or more channel excitation and detection optics integrating sample prep, amplification and detection Small foot-print and can be used as Point-of-Care equipment With Desktop/Computer System (Brand and specification of the Computer system is subject to change without prior notice, therefore the brand and specification of the Computer is based on	QCHD	No	PB	1st Quarter				GF	2,500,000.00	0.00	2,500,000.00	QC Molecular Diagnostic Laboratory Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Manufacturer’s recommendation) With barcode scanner for cartridge and/or sample ID Detect an expanded number of genetic targets (microbes, antimicrobial resistance genes, disease loci, oncogenes) and capable to run and simultaneously detects MTB complex and extensive drug resistance associated mutations, HIV-Viral Load, Hep. B Viral Load, Hep C Viral Load, HPV Genotype, CT/NG, BCR-ABL, MRSA, Sars- CoV-2, FLU, etc. Physical Dimension of the Main Processing Unit: Not more than: 30cm width, 32CM HEIGHT, 30cm depth Optics: Dye detection limit: 1<nm Reaction Site Thermal Controls: • Solid state heater and forced-sir cooling at each site - Reaction chamber thermistors calibrated to + 1.0 OC using National Institute of Standards and Technology (NIST)-traceable standards • 4 independently-controlled reaction sites Performance Parameters: • Heating Ramp Rates (max): 10 OC/sec from 50 OC to 95 OC • Cooling Ramp Rates (max): 2.5 OC/sec from 95 OC to 50 OC • Temperature Duration Accuracy: + 1.0 sec from programmed time • Temperature Accuracy: + 1.0 sec from 60 OC to 95 OC • Melt Curve Programmable Ramp Rates: 0.01 OC/sec to 1.0 OC/sec Power Requirement: • 100 – 240 V (Auto-Volt) ; 50 – 60 Hz; Single Phase • With UPS compatible with the unit												
10705110	CHAIR PHLEBOTOMY custom made with arm chair, cushioned seat, steel frame	QCHD	No	PB	1st Quarter				GF	18,200.00	0.00	18,200.00	QC Molecular Diagnostic Laboratory Program
10705110	PIPETTOR exchangeable volume control knob, finger hook, contoured and ergonomic body shape, ultra light with balanced weight distribution, metal tip cones with double "O" for optimal sealing and precision, compatible with all major pipette tip brands : 0.1-2.0ul = 3pcs, 2- 20uL = 2pcs; 10-100uL = 2pcs; 100-1000uL = 2pcs;	QCHD	No	PB	1st Quarter				GF	162,000.00	0.00	162,000.00	QC Molecular Diagnostic Laboratory Program
10705110	AUTOCLAVE Chamber volume: 75L (400x600) mm Working pressure: 0.22Mpa Working temperature: 134C Max. Working pressure: 0.23Mpa Heat Average: +1C Timer ranger: 0-99min or 0-99hour 59min Temperature adjust range: 105-134C Power: 4.5Kw/AC220V.50Hz Overall dimension (mm): 560x560x1120 (mm) Transport dimension (wooden case) (mm): 650x630x1280 (mm) G.W/N.W (wooden case): 100K/80Kg	QCHD	No	PB	1st Quarter				GF	300,000.00	0.00	300,000.00	QC Molecular Diagnostic Laboratory Program
10705110	Binocular Microscope LED, A phase contrast microscope's newly developed objectives, provide sharp, high contrast images. Complete with 4x & 10x Brightfield objectives, phase contrast insert. Walton-Becket graticule, green filter, 1025 ABBE condenser: and 10x20 wide angle eye pieces.	QCHD	No	PB	1st Quarter				GF	540,000.00	0.00	540,000.00	QC Molecular Diagnostic Laboratory Program
10705110	BIOSAFETY CABINET CLASS II A2 Length:700mm, Width:650mm, Weight:80kg, Small Dimension: Save space. Centrifugal fan, speed adjustable: H14 HEPA FILTER. Large LCD Display: Operators can check detailed status of the cabinet, such as inflow and downflow velocity, temperature and humidity, filter pressure, UV working time and filter working time, filter life indicator. Time reserve function: this can save waiting time after activating the cabinet and the sterilization time after experiment. Remove Control: each function can be realized 6 mmeter away from the cabinet by remote control which can be operator under emergency. Motorized front window: the front window is motorized fro convenient. one hand operation. Voice prompt function: Airflow alarm, filter replacing alarm and front window height alarm	QCHD	No	PB	1st Quarter				GF	2,250,000.00	0.00	2,250,000.00	QC Molecular Diagnostic Laboratory Program
10705110	MICRO-HEMATOCRIT CENTRIFUGE 24 Placer, spins hematocrit in less than 5 minutes @ 12,000 rpm. With microhematocrit reader disk. Reads tubes directly on the rotor w/o picking them up. Results in just 5 minutes. Spins 24 standard 7mm capillary tubes, vibration free operation. All metal body	QCHD	No	PB	1st Quarter				GF	660,000.00	0.00	660,000.00	QC Molecular Diagnostic Laboratory Program
10705110	CENTRIFUGE 12 Placer w/ timer speed 3400 rpm. RCF: 0-1800g. Front access control knob. Brushless maintenance free motor. Dimension: 15.35 x 19.88 x 11"	QCHD	No	PB	1st Quarter				GF	540,000.00	0.00	540,000.00	QC Molecular Diagnostic Laboratory Program
50203010	PRINTER INK for EPSON L1300 Model Printer EPSON 664 Blue	QCHD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	QC Molecular Diagnostic Laboratory Program
50203010	PRINTER INK for EPSON L1300 Model Printer EPSON 664 Black	QCHD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	QC Molecular Diagnostic Laboratory Program
50203010	PRINTER INK for EPSON L1300 Model Printer EPSON 664 Yellow	QCHD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	QC Molecular Diagnostic Laboratory Program
50203010	PRINTER INK for EPSON L1300 Model Printer EPSON 664 Magenta	QCHD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	QC Molecular Diagnostic Laboratory Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	PHOTOCOPIER INK for Ricoh Photocopier Machine model: Ricoh MP- 2014 HS	QCHD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	QC Molecular Diagnostic Laboratory Program
50203080	MTB/RIF ULTRA CARTRIDGE Xpert® MTB/RIF Ultra, 50 cartridges/kit Detection of MTB and Rifampicin resistance mutation	QCHD	No	PB	1st Quarter				GF	3,274,425.00	3,274,425.00	0.00	QC Molecular Diagnostic Laboratory Program
50203080	VIRUS COLLECTION SET SARS-CoV-2 Sample Collection and Nucleic Add Diagnostic Kit Nucleic Acid Diagnostic Kits compatible with open platform RT-PCR Machines • Multiple assay targeting SARS-CoV-2 genome regions w/ low mutation frequency • Limit of detection at 10 copies/reaction • Compatible with open system RT-PCR Machines • Compatible with mutation panel RT-PCR test to detect key SARSCoV-2 mutations or provision of Fully-Automated Extraction machine and Cartridge-Based PCR Machine (Iponatic) Inclusive of the following: -Replacement of machine in case of breakdown within the contract period. -Free Training to End-users -Free Storage of old machines if needed • Manufactured according to ISO 13485 QMS Management VIRAL RNA Extraction Kits compatible with 32-sample, open, magnetic-bead automated extraction system • Extracts viral RNA from 16 to 32 samples in less than 45 minutes 2x16 preparations per kit • Uses guanidine-based lysis and magnetic bead-based isolation to extract RNA from samples or uses guanidine-based (magnetic bead) or non-guanidine-based (One-Tube Technology) lysis and magnetic bead-based isolation to extract viral RNA samples. • Should conform to automatic protocols, 8-step automatic process for minimal human intervention • Gives high quality purified RNA ready for downstream molecular analysis including RT-PCR and variant/mutant detection analysis • Compatible with mutation panel RT-PCR test to detect key SARS-CoV-2 mutations or provision of Fully-Automated Extraction machine and Cartridge-Based PCR Machine (Iponatic) Inclusive of the following:-Replacement of machine in case of breakdown within the contract period. -Free Training to End-users -Free Storage of old machines if needed • Compatible with automated extraction system VIRAL SAMPLE COLLECTION SET WITH THE FOLLOWING: • One (1) 3ml VTM medium in 10ml transport tube or 1-3 ml VTM medium in 1-10 ml transport tube. • 1 nasopharyngeal swab • 1 biohazard specimen bag • Manufactured according to ISO 13485 QMS requirement	QCHD	No	PB	1st Quarter				GF	15,000,000.00	15,000,000.00	0.00	QC Molecular Diagnostic Laboratory Program
50203080	EXAMINATION GLOVES disposable Nitrile Examination Gloves, Powder free,Non-sterile, Hypo Allergenic, Ambidextrous, Single use, size: Small-324, Medium-200, Large-100	QCHD	No	PB	1st Quarter				GF	215,280.00	215,280.00	0.00	QC Molecular Diagnostic Laboratory Program
50203080	Microcentrifuge Tube 1.5 ml sterile 500s per pack	QCHD	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	QC Molecular Diagnostic Laboratory Program
50203080	Microcentrifuge Tube Rack for 0.5 ml tube, 96 placer	QCHD	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	QC Molecular Diagnostic Laboratory Program
50203080	Isolation Gown, Disposable, Impermeable/breathable, Long sleeves, Back enclosure	QCHD	No	PB	1st Quarter				GF	960,000.00	960,000.00	0.00	QC Molecular Diagnostic Laboratory Program
50203080	FACE MASK WITH EAR LOOP disposable, with ear loop, 3 ply, 50s/box	QCHD	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	QC Molecular Diagnostic Laboratory Program
50203080	COVID 19/Flu A&B ANTIGEN TEST Rapid Panel (Nasopharyngeal) 10 test per kit	QCHD	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	QC Molecular Diagnostic Laboratory Program
50203990	Sterilizing and Disinfecting Solution Lauryl Dimenthyl Benzyl Ammonium Chloride	QCHD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	QC Molecular Diagnostic Laboratory Program
50203990	DISINFECTANT active ingredients: Sodium Hypochlorite, bot. X 1 gal	QCHD	No	PB	1st Quarter				GF	15,750.00	15,750.00	0.00	QC Molecular Diagnostic Laboratory Program
50203990	HAIR COVER Bouffant Cap	QCHD	No	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	QC Molecular Diagnostic Laboratory Program
50203990	SHOE COVER	QCHD	No	PB	1st Quarter				GF	120,960.00	120,960.00	0.00	QC Molecular Diagnostic Laboratory Program
50203990	FIT TESTING	QCHD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	QC Molecular Diagnostic Laboratory Program
50203990	DISINFECTANT TABLET Broad Spectrum disinfectant, instant stable & organic resistant chlorine based, 2.5gram/tablet, bottle X 100	QCHD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	QC Molecular Diagnostic Laboratory Program
50213050	Preventive Maintenance, Repair and Calibration of various Laboratory Equipments: Biosafety Cabinet (3), Microcentrifuge M16 (2), Biomedical Freezer Ultralow and Refrigerator (5), Heating Block (3), Autoclave (2), Minifuge Apollo 11 (3), Votex Mixer (3), PCR Cabinet (1)	QCHD	No	PB	1st Quarter				GF	291,200.00	291,200.00	0.00	QC Molecular Diagnostic Laboratory Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Preventive Maintenance, Repair and Calibration of Negative Pressure	QCHD	No	PB	1st Quarter				GF	82,000.00	82,000.00	0.00	QC Molecular Diagnostic Laboratory Program
50203010	Risograph Master Copier 3230 CV/UA	QCHD	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
50203010	Risograph Ink 3230 CV/UA 7220 UA Black	QCHD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
50203070	Anti-COVID 19 Vaccine Pfizer COVID -19 Vaccine (violet cap) 6 doses /vial	QCHD	No	PB	1st Quarter				GF	17,920,000.00	17,920,000.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
50203080	Thermometer Scanner Temple Touch, Non-invasive Quick Read	QCHD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
50203080	Disposable Syringe with Needle AD Syringe 1ml with g 23 X 1 inch needle ; 100/box	QCHD	No	PB	1st Quarter				GF	630,000.00	630,000.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
50203080	Mixing Syringe 3cc Disposable mixing syringe with g 23 x1 " long needlle ; 100/box	QCHD	No	PB	1st Quarter				GF	79,200.00	79,200.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
50203080	Cotton Balls Absorbent Cotton Balls, rolled into at least size of a 5 pesos coin; 300/pack	QCHD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
50203080	Vaccine Mixing Solution 0.9% Sodium Chloride mixing solution	QCHD	No	PB	1st Quarter				GF	220,000.00	220,000.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
50203080	Safety Collector Box; Carton, can hold 100 pieces of used syringes with needles	QCHD	No	PB	1st Quarter				GF	115,200.00	115,200.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
50203080	Medical Sterile Plaster Waterproof small rounded injection medical plaster ; 100/box	QCHD	No	PB	1st Quarter				GF	422,500.00	422,500.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
50203990	Disinfectant Solution Sodium Hypochlorite Disinfectant Solution	QCHD	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
50299020	Vaccination Card Bi-folded white non-glossy 250 gsm paper with back to back print ; 6 x 4 inches unfolded)	QCHD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
50299020	Booster Sticker 2 x 2 inches glossy white paper with permanent pressure sensitive adhesive on one side	QCHD	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Recovery Plan (COVID-19 Vaccination) Program
10705030	Automated Projector heavy duty	QCHD	No	PB	1st Quarter				GF	150,000.00	0.00	150,000.00	Senior Citizen Maintenance Medicine Package Program
10705110	Refracting Chair refracting table and chair	QCHD	No	PB	1st Quarter				GF	90,000.00	0.00	90,000.00	Senior Citizen Maintenance Medicine Package Program
10705110	20Dlenses trail lens and trial frame	QCHD	No	PB	1st Quarter				GF	25,000.00	0.00	25,000.00	Senior Citizen Maintenance Medicine Package Program
10705110	Automated Refractor	QCHD	No	PB	1st Quarter				GF	250,000.00	0.00	250,000.00	Senior Citizen Maintenance Medicine Package Program
10705110	Ophthalmoscope/Otoscope Diagnostic Set dimension:162mmx45mmx24mm, weight:138.59	QCHD	No	PB	1st Quarter				GF	165,000.00	0.00	165,000.00	Senior Citizen Maintenance Medicine Package Program
10705110	Slit Lamp LS-4	QCHD	No	PB	1st Quarter				GF	175,000.00	0.00	175,000.00	Senior Citizen Maintenance Medicine Package Program
50203070	Losartan 50mg / tab	QCHD	No	PB	1st Quarter				GF	28,000,000.00	28,000,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Erythromycin eye ointment 0.5% Ophthalmic Ointment 5g/ tube	QCHD	No	PB	1st Quarter				GF	304,000.00	304,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Tobramycin eye drops 3mg / ml(0.3%) 5ml / Bottle	QCHD	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Hypromellose eye drops 3mg / ml(0.3%) 10ml / Bottle	QCHD	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Senior Citizen Maintenance Medicine Package Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Proparacaine eye drops 0.5% / 15ml	QCHD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Flourrometholone eye drops 0.1% / 5ml	QCHD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Amlodipine 10 mg / tab	QCHD	No	PB	1st Quarter				GF	11,157,238.75	11,157,238.75	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Insulin Glargine Pen 3ml / pen	QCHD	No	PB	1st Quarter				GF	225,000.00	225,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Losartan 100mg / tab	QCHD	No	PB	1st Quarter				GF	24,000,000.00	24,000,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Dapagliflozin 10mg/tab	QCHD	No	PB	1st Quarter				GF	3,338,595.00	3,338,595.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Losartan Hcltz 50mg +12.5mg / tab	QCHD	No	PB	1st Quarter				GF	9,937,500.00	9,937,500.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Amlodipine 5 mg / tab	QCHD	No	PB	1st Quarter				GF	12,900,000.00	12,900,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Clopidogrel tab. 7mg / tab	QCHD	No	PB	1st Quarter				GF	9,900,000.00	9,900,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Simvastatin 20 mg / tab	QCHD	No	PB	1st Quarter				GF	8,455,000.00	8,455,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Atorvastatin 20 mg / tab	QCHD	No	PB	1st Quarter				GF	15,015,000.00	15,015,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203070	Metformin 500 mg / tab	QCHD	No	PB	1st Quarter				GF	4,719,000.00	4,719,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer QC Solution 100ml/bot	QCHD	No	PB	1st Quarter				GF	182,400.00	182,400.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer Daily Cleaning Solution 100ml/bot	QCHD	No	PB	1st Quarter				GF	176,000.00	176,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer K Filling Solution 100 ml/bot	QCHD	No	PB	1st Quarter				GF	88,000.00	88,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer Snellens Charts height:69cm, length:31cm	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer Occkuders with pinhole	QCHD	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer Ishihara colored chart size:210x160x50mm	QCHD	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer Reagemt Pack Humalyte Plus 5X100ml	QCHD	No	PB	1st Quarter				GF	1,040,000.00	1,040,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer Na Conditioner 100ml/bot	QCHD	No	PB	1st Quarter				GF	116,000.00	116,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer Na/Cl/pH Filling 100ml/bot	QCHD	No	PB	1st Quarter				GF	88,000.00	88,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer Blood Glucose Strips. 25 test/box	QCHD	No	PB	1st Quarter				GF	134,400.00	134,400.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer Cholesterol Strips. 25 test/box	QCHD	No	PB	1st Quarter				GF	864,000.00	864,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer Uric Acid Strips. 25 test/box	QCHD	No	PB	1st Quarter				GF	384,000.00	384,000.00	0.00	Senior Citizen Maintenance Medicine Package Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Reagents for Electrolytes Analyzer Urine Reagent strip, 10 parameters, (Blood, Bilirubin,Urobilinogen, Ketone, Protien, Nitrite, Glucose, pH, Specific gravity, Leukocyte)100 strips/bot	QCHD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer Ca Filling Solution 100ml/bot	QCHD	No	PB	1st Quarter				GF	88,000.00	88,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Creatinine R1:1 X 120ml R2: 1X120ml (240) test	QCHD	No	PB	1st Quarter				GF	119,000.00	119,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Norma Concentrated Cleaning Solution 1L	QCHD	No	PB	1st Quarter				GF	2,400,000.00	2,400,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Calibrator, serum 10X3 ml	QCHD	No	PB	1st Quarter				GF	144,000.00	144,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Blood Uric Acid R1: 5 X 20ml (100) test/bot	QCHD	No	PB	1st Quarter				GF	540,000.00	540,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	HDL Cholesterol Direct R1:3X10ml R2: 1X10ml (40) test/bot	QCHD	No	PB	1st Quarter				GF	3,100,000.00	3,100,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	LDL Cholesterol Direct R1:3X10ml R2: 1X10ml (40) test/bot	QCHD	No	PB	1st Quarter				GF	3,100,000.00	3,100,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Reagents for Electrolytes Analyzer Ref. filling Solution 100ml/bot	QCHD	No	PB	1st Quarter				GF	88,000.00	88,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Cholesterol R1, 2 X 60ml (120) test	QCHD	No	PB	1st Quarter				GF	452,200.00	452,200.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Glucose R1:6 X 60ml (360) test	QCHD	No	PB	1st Quarter				GF	73,200.00	73,200.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	AST/GOT R1:1X100ml; R2: 1X20ml (120) test	QCHD	No	PB	1st Quarter				GF	428,400.00	428,400.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	ALT/GPT R1:1X100ml; R2: 1X20ml (120) test	QCHD	No	PB	1st Quarter				GF	428,400.00	428,400.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	BUN (Blood Urea Nitrogen) R1: 1 X 100ml, R2: 1X20ml (120) test	QCHD	No	PB	1st Quarter				GF	389,300.00	389,300.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Control I, Serum level I (Normal) 10 vial/5ml vial	QCHD	No	PB	1st Quarter				GF	199,200.00	199,200.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Control II, Serum level II (Anormal) 10 vial/5ml vial	QCHD	No	PB	1st Quarter				GF	192,228.00	192,228.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	HBA1C, Render PA 50 HbA1C 25 Test/kit	QCHD	No	PB	1st Quarter				GF	9,600,000.00	9,600,000.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203080	Triglycerides R1:2 X 60ml (120) test	QCHD	No	PB	1st Quarter				GF	836,400.00	836,400.00	0.00	Senior Citizen Maintenance Medicine Package Program
50203990	Hygiene kit (1)pc bag, size:10x12x3inches, made of repellant material, color blue with QCHD logo=Php35.00; (1)pc face towel, white, soft cotton, size: 12x12inches=Php20.00; (1)pc toothbrush for adult, soft bristle=Php50.00; (1)pc toothpaste, 37g=Php50.00; (1) bath soap, 123g=Php50.00; (1) baby oil, size: 125ml=Php112.00; (1)pc alcohol spray bottle, 50ml capacity, plastic, polypropylene=Php10.00; (1) bot. isoprophyl alcohol 70% rubbing=Php40.00; (2)pcs diaper size XL panty style, leak proof protection, heavy absorbent=Php108.00; (1)pc baby powder size: 50g=Php50.00	QCHD	No	PB	1st Quarter				GF	787,500.00	787,500.00	0.00	Senior Citizen Maintenance Medicine Package Program
10705020	Split Type Aircon Split type, 3 HP with installation; 5 years on compressor; inverter, 1 year opn parts, labor and service	QCHD	No	PB	1st Quarter				GF	420,000.00	0.00	420,000.00	STI/HIV AIDS Prevention and Control Program
10705110	Hematology analyzer Autoloader Heamatology Analyzer, open and close tube sampling; maximize laboratory productivity; deliver high quality clinical results; reduce overall operating costs; 17 ul of venous or micro-collected whole blood or 20 ul of whole blood for pre-diluted analysis; 55 closed tubes samples per hour, 60 open tubes samples per hour; Test parameters includes WBC, RBC, HGB, HCT, MCV, MCH, MCHC, RDW-SD, RDW-CV, PLT, MPV, LY%, LY #, MO%, MO #, NE%, NE#, EO%, EO#, BA%, BA#; data storage, 30,000 patients results, including graphics, flags, codes andmessages, 12	QCHD	No	PB	1st Quarter				GF	810,000.00	0.00	810,000.00	STI/HIV AIDS Prevention and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	control files, each with a maximum of 150 runs												
10705110	Biological Refrigerator HYC-360 , AC220V, capacity:	QCHD	No	PB	1st Quarter				GF	424,000.00	0.00	424,000.00	STI/HIV AIDS Prevention and Control Program
10705110	CD4 Count Analyzer	QCHD	No	PB	1st Quarter				GF	1,500,000.00	0.00	1,500,000.00	STI/HIV AIDS Prevention and Control Program
10705110	CENTRIFUGE 12 Placer w/ timer speed 3400 rpm. RCF: 0-1800g. Front access control knob. Brushless maintenance free motor. Dimension: 15.35 x 19.88 x 11"	QCHD	No	PB	1st Quarter				GF	347,000.00	0.00	347,000.00	STI/HIV AIDS Prevention and Control Program
10705110	MICRO-HEMATOCRIT CENTRIFUGE 24 Placer, spins hematocrit in less than 5 minutes @ 12,000 rpm. With microhematocrit reader disk. Reads tubes directly on the rotor w/o picking them up. Results in just 5 minutes. Spins 24 standard 7mm capillary tubes, vibration free operation. All metal body	QCHD	No	PB	1st Quarter				GF	218,500.00	0.00	218,500.00	STI/HIV AIDS Prevention and Control Program
10705110	Blood Chemistry analyzer Unique, discreet, X+Y+Z dispensing system full auto chemistry analyzer; sample and reagent probe with stirring function: automatic probe washing, liquid level detection and collision protection; flexible drawer style reagent and sample unit; continuous sample loading; refrigerated reagent unit with peltier elements; 48 recyclable cuvettes; thermostat technology ensures temperature is 37 C;Automatic 4-step water washing with detergent; wsaste liquid level alarming; multi-language	QCHD	No	PB	1st Quarter				GF	2,500,000.00	0.00	2,500,000.00	STI/HIV AIDS Prevention and Control Program
10705110	Adult weighing scale T-bar with height	QCHD	No	PB	1st Quarter				GF	80,000.00	0.00	80,000.00	STI/HIV AIDS Prevention and Control Program
10705110	AUTOCLAVE Chamber volume: 75L (400x600) mm Working pressure: 0.22Mpa Working temperature: 134C Max. Working pressure: 0.23Mpa Heat Average: +1C Timer ranger: 0-99min or 0-99hour 59min Temperature adjust range: 105-134C Power: 4.5Kw/AC220V.50Hz Overall dimension (mm): 560x560x1120 (mm) Transport dimension (wooden case) (mm): 650x630x1280 (mm) G.W/N.W (wooden case): 100K/80Kg	QCHD	No	PB	1st Quarter				GF	300,000.00	0.00	300,000.00	STI/HIV AIDS Prevention and Control Program
10705110	BINOCULAR MICROSCOPE LED, A phase contrast microscope's newly developed objectives, provide sharp, high contrast images. Complete with 4x & 10x Brightfield objectives, phase contrast insert. Walton-Becket graticule, green filter, 1025 ABBE condenser: and 10x20 wide angle eye pieces.	QCHD	No	PB	1st Quarter				GF	520,500.00	0.00	520,500.00	STI/HIV AIDS Prevention and Control Program
10705990	Refrigerator 2 doors, 10 cu feet	QCHD	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	STI/HIV AIDS Prevention and Control Program
10705990	Voltage regulator 2 calibrated voltage meters, heavy duty, circuit breaker metal housing	QCHD	No	PB	1st Quarter				GF	114,000.00	0.00	114,000.00	STI/HIV AIDS Prevention and Control Program
10705990	Electric stand fan Size 18" 45.72 cm aluminum blade, chrome plated front and back gurad, The fan head will pivot 360 oscillation	QCHD	No	PB	1st Quarter				GF	4,240.00	0.00	4,240.00	STI/HIV AIDS Prevention and Control Program
10799990	Quezon City Dry seal heavy duty	QCHD	No	PB	1st Quarter				GF	9,000.00	0.00	9,000.00	STI/HIV AIDS Prevention and Control Program
50203010	Printer ink, universal ink, set of 4 black, magenta, yellow, cyan, l liter/bottle	QCHD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Metronidazole Tab 500mg Tabs,100/box	QCHD	No	PB	1st Quarter				GF	78,725.00	78,725.00	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Flu vaccine 0.5ml Suspension pre-filled syringe	QCHD	No	PB	1st Quarter				GF	923,400.00	923,400.00	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Hepa B vaccine 20 mcg/ml, vial	QCHD	No	PB	1st Quarter				GF	3,739,500.00	3,739,500.00	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Valganciclovir tablet 450 mg/tab, 100 tabs/box	QCHD	No	PB	1st Quarter				GF	197,120.00	197,120.00	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Doxycycline capsule 100 mg/cap, 100 caps/box	QCHD	No	PB	1st Quarter				GF	234,000.00	234,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Isoniazid Tab 300mg/tab, 100/box	QCHD	No	PB	1st Quarter				GF	1,104,480.00	1,104,480.00	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Cotrimoxazole Forte 800mg/160 mg/tab, 100/box	QCHD	No	PB	1st Quarter				GF	424,800.00	424,800.00	0.00	STI/HIV AIDS Prevention and Control Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Miconazole Vaginal Suppository 100 mg/tab, 100/box	QCHD	No	PB	1st Quarter				GF	32,305.00	32,305.00	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Acyclovir 400 mg tabs,80/box	QCHD	No	PB	1st Quarter				GF	56,576.00	56,576.00	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Benzathine Penicillin Injectable, 1.2 m units/vial inj.	QCHD	No	PB	1st Quarter				GF	480,075.00	480,075.00	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Cefixime capsule 400mg cap, 10 /box	QCHD	No	PB	1st Quarter				GF	55,120.00	55,120.00	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Azithromycin 500mg Tab,	QCHD	No	PB	1st Quarter				GF	651,806.43	651,806.43	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Pneumococcal Vaccine (Pre-filled Syringe)	QCHD	No	PB	1st Quarter				GF	2,052,000.00	2,052,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203070	Ceftriaxone vial Injectable, 1 gram/vial, 10 vials/box	QCHD	No	PB	1st Quarter				GF	110,400.00	110,400.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	PNSS Solution a common piece of laboratory glassware consisting of a finger-like length of glass open at the top and closed at the bottom 10mL	QCHD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Test Kit (SD Bioline) - SY SD BIOLINE Syphilis 3.0 test is a solid phase immunochromatographic assay for the qualitative detection of antibodies of all isotypes (IgG, IgM, IgA) against Treponema pallidum (TP). Specimen : Serum, Plasma, Whole Blood. Recombinant TP, 15kDa, 17kDa antigens used as captures and detectors. No need for sample pre-processing. Room temperature storage (2-30°C). 100 Test/Kit - Device	QCHD	No	PB	1st Quarter				GF	826,560.00	826,560.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Vacutainer Tube (Lavander Tap) EDTA tube is widely used in clinical hematology, cross matching, blood grouping as well as various kinds of blood cell test instruments. It offers a comprehensive protection for blood cell, especially for protecting the blood platelet, so that it can effectively stop the gathering of blood platelet and makes the form and volume of blood cell uninfluenced within a long time.	QCHD	No	PB	1st Quarter				GF	108,192.00	108,192.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Cryovial Plastic graduated tube with screw caps, 1.8 ml 100's/pack	QCHD	No	PB	1st Quarter				GF	7,488.00	7,488.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Yellow tip 20 uL, (1000's)	QCHD	No	PB	1st Quarter				GF	600.00	600.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Blue tip 1000 uL (500's)	QCHD	No	PB	1st Quarter				GF	900.00	900.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Glass slide - frosted MICROSCOPE SLIDE FROSTED, GROUND EDGES, CLEAR GLASS ,25.4 x 76.2 mm((1" x 3")), THICK 1 mm - 1.2 mm , 72 PCS PER PACK	QCHD	No	PB	1st Quarter				GF	79,230.00	79,230.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Automatic Lancet for Outreach/CBS Innovative design provides better way to quickly and comfortably obtain blood samples. Easy-to-handle, retractable design features an intuitive, 2-step operation with low firing force and no lancet loading required. Single use only. Gauge 23	QCHD	No	PB	1st Quarter				GF	90,800.00	90,800.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Cotton Pledget -sterile single pack Cotton Applicator Stick Small Head NoBrand *Brand: Medpro *Sterile *2 pieces in 1 pack total of 200 pieces per box *100 packs per box * 6 inches NoBrand	QCHD	No	PB	1st Quarter				GF	60,720.00	60,720.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Needle for injection Gauge - 18 Hypodermic Needles, Disposable needle G18 x 1 ½ 100 per box	QCHD	No	PB	1st Quarter				GF	13,650.00	13,650.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Sterile water for injection (diluent of pen G) 100ml Sterile Water. Non-Pyrogenic Diluent. Used as solvent for parenteral medications.	QCHD	No	PB	1st Quarter				GF	40,977.50	40,977.50	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Distilled water in Canister 10 litre canister with High Purity, Distilled Water Medical Grade.	QCHD	No	PB	1st Quarter				GF	1,014.00	1,014.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Cotton Ball/Roll Sureguard Cotton Balls 300's	QCHD	No	PB	1st Quarter				GF	7,980.00	7,980.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Gloves Nitrile, Size: S, (Powder less) Nitrile Blended Gloves are rubber and powder free, and designed for professional use to keep your hands protected. With enhanced strength and tear resistance they offer unmatched reliability. Latex and powder are not used in these gloves to help prevent allergic reactions and discomfort.	QCHD	No	PB	1st Quarter				GF	27,600.00	27,600.00	0.00	STI/HIV AIDS Prevention and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Gloves Nitrile, Size: M, (Powder less) Nitrile Blended Gloves are rubber and powder free, and designed for professional use to keep your hands protected. With enhanced strength and tear resistance they offer unmatched reliability. Latex and powder are not used in these gloves to help prevent allergic reactions and discomfort.	QCHD	No	PB	1st Quarter				GF	69,000.00	69,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Gloves Nitrile, Size: L, (Powder less) Nitrile Blended Gloves are rubber and powder free, and designed for professional use to keep your hands protected. With enhanced strength and tear resistance they offer unmatched reliability. Latex and powder are not used in these gloves to help prevent allergic reactions and discomfort.	QCHD	No	PB	1st Quarter				GF	27,600.00	27,600.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Glass slide plain Clear glass size 1"x3", thickness 1mm x 1.2mm 72pcs per box	QCHD	No	PB	1st Quarter				GF	7,685.00	7,685.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Disposable syringe 10cc (Extra) - gauge 21 extra and for meds Terumo Syringe 10 cc/ml 21G x 1" (0.60 x 25mm) with Ultra sharpness needles, Clear barrelsBold, precise scale markings, Smooth plunger action, Tamper evident peel packs 100 pieces per box	QCHD	No	PB	1st Quarter				GF	22,120.00	22,120.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Test Kit (SD Bioline) - HIV SD BIOLINE HIV-1/2 3.0 test is an immunochromatographic assay for the differential and qualitative detection of all isotypes(IgG, IgM, IgA) antibodies specific to HIV-1 including subtype O and HIV-2 simultaneously, in human serum, plasma or whole blood. Highly sensitive even to IgM during early infection stage. Differentiated test result between HIV type I and II by clear band formation(3-lines). Specimen : Serum, Plasma (10 µl), or Whole blood(20 µl). 24 months at 1-30! . Device - 100 Test/Kit	QCHD	No	PB	1st Quarter				GF	1,239,840.00	1,239,840.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Test Kit (SD Bioline) - HB SD BIOLINE Hepatitis tests are intended for professional use as an aid in the diagnosis of hepatitis B. SD BIOLINE HBsAg can identify HBsAg in plasma or serum specimens with a high degree of sensitivity. SD BIOLINE HBsAg WB can identify HBsAg in serum, plasma or whole blood specimens with a high degree of sensitivity. 24 months at 1-30! (01FK11W: 1-40! ). Device - 30T/Kit	QCHD	No	PB	1st Quarter				GF	5,829,200.00	5,829,200.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Thermal scanner Infrared thermometer, mini, compact and portable, wide temperature range ( -60 to 550 C ), 12:1 distance to spot ratio.	QCHD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Test Kit - Hepatitis C Rapid Anti-HCV test is a colloidal gold enhanced rapid immunochromatographic assay for qualitative detedtion of antobodies to Hepatitis C virus in human whole blood, serum or plasma, with a high degree of sensitivity and specificity, storage temperature of 2 - 30 C. Device 100 test/kit	QCHD	No	PB	1st Quarter				GF	235,200.00	235,200.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	TB LAM kit The Determine TB LAM Ag test detects the LAM antigen ( lipoarabinomannan ) in urine samples assisting in early TB diagnosis in PLHIV. Method is lateral flow, results in 25 minutes, storage condition at 2 - 30 C. Sample type is unprocessed urine. Device 25 tests/kit	QCHD	No	PB	1st Quarter				GF	800,000.00	800,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	RPR (For titer) - RPR reagent with card Abbott™ Impact RPR™ Test Kits. Antigen suspension, dispensing bottle with needle and sheath, pipet/stirrers, Plastic test cards with ten 18mm diameter wells. 500 Tests	QCHD	No	PB	1st Quarter				GF	187,720.00	187,720.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Vacutainer Tube (Red Tap) This tube is a plastic Vacutainer containing a clot activator but no anticoagulants, preservatives, or separator material. It is used for collection of serum for selected laboratory tests as indicated.	QCHD	No	PB	1st Quarter				GF	113,000.00	113,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Aglutination well (Extra for positive-negative) Microplate (96 Well Plate), Content per Well (µL) : 300, Dimension (mm) : 85.5×127.3×14.0, Number of Well : 8×12 , Material : PS (polystyrene) , Well Shape : Round bottom, 1box(50pc)	QCHD	No	PB	1st Quarter				GF	49,299.00	49,299.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Filter paper This grade covers a wide range of laboratory applications and is frequently used for clarifying liquids. Traditionally the grade is used in qualitative analytical separations for precipitates such as lead sulfate, calcium oxalate (hot), and calcium carbonate.	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Disposable syringe 5cc (Extra) gauge 21 Terumo Syringe 5 cc/ml 21G x 1" (0.60 x 25mm) with Ultra sharpness needles, Clear barrelsBold, precise scale markings, Smooth plunger action, Tamper evident peel packs 100 pieces per box	QCHD	No	PB	1st Quarter				GF	17,280.00	17,280.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Disposable syringe 3cc (Extra) - gauge 21 for vaccine Terumo Syringe 3 cc/ml 21G x 1" (0.60 x 25mm) with Ultra sharpness needles, Clear barrelsBold, precise scale markings, Smooth plunger action, Tamper evident peel packs 100 pieces per box	QCHD	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Tuberculin Disposable Syringe with needle 1cc - for skin test sterile,non-toxic, non-pyrogenic, latex free, 26 x 1/2, 100s/box	QCHD	No	PB	1st Quarter				GF	5,940.00	5,940.00	0.00	STI/HIV AIDS Prevention and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Vacutaner backflow needle (Gauge 23) BD Vacutainer Blood Collection Flashback Needle 23g x 1" , Sterile, 50/ box	QCHD	No	PB	1st Quarter				GF	229,400.00	229,400.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Vacutaner backflow needle (Gauge 21) BD Vacutainer Blood Collection Flashback Needle 21g x 1" , 50/ box	QCHD	No	PB	1st Quarter				GF	122,470.00	122,470.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Vacutainer Needle Holder The BD Vacutainer needle holder is compatible with the entire BD vacutainer blood collection system. For 13 mm and 16 mm diameter tubes. 250 / box	QCHD	No	PB	1st Quarter				GF	19,899.00	19,899.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	TPPA/TPHA with aglutination well SERODIA-TP! PA is an in-vitro diagnostic test kit for the detection of antibodies to Treponema Pallidum in human serum/plasma. This test is based on Fujirebio's particle-agglutination assay using gelatin particles coated with purified pathogenic Treponema Pallidum (Nichols Strain). These coated gelatin particles are agglutinated in the presence of antibodies to Treponema Palladium in human serum/ plasma. 220test	QCHD	No	PB	1st Quarter				GF	314,178.40	314,178.40	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Hema Quick stain A fast staining kit that combined the brilliance and reproducibility of the Pappenheim methoid with the efficiency of the rapid stain, comes in 250 ml bottle, 4 bottles in 1 pack	QCHD	No	PB	1st Quarter				GF	21,360.00	21,360.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Digital BP Apparatus Automatic Blood Pressure monitor with Charger and Rechargable Battery model: HEM-7121 measurement method: Oscillometric Method Blood pressure measurement range: Pressure- 20 to280mmHg; pulse-40 to 180 beats/min Accuracy: Pressure- ±3mmHg Pulse- ±5% of the reading Batter life: capacity of new alkaline battery is approx. 1000 measurements Power source: 4 "AAA"" alkaline batteries 1.5 v or AC adapter (optional, INPUT AC100-240V 50-50Hz) Console weight: Approx. 250g without batteries Outer dimension(WxHxL); approx. 103x80x129mm Arm cuff: fits arm circumferences 22-32cm Package unit: main unit,arm cuff, 4 AA batteries, instruction manual	QCHD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Hemocytometer improved Neubauer counting Chamber	QCHD	No	PB	1st Quarter				GF	16,130.00	16,130.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Emergency washer and eye wash combination unit of drench shower and eyewash with stainless steel bowl	QCHD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Pepittor exchangeable volume control knob, finger hook, contoured and ergonomic body..	QCHD	No	PB	1st Quarter				GF	162,000.00	162,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Tourniquet The BD Vacutainer Stretch Latex-free tourniquet use to easily draw blood samples from a client, allergy free.	QCHD	No	PB	1st Quarter				GF	3,599.06	3,599.06	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Micropore tape 1inch hypoallergenic, size: 1" x 5 meter, 12s/box	QCHD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Genexpert cartridge for sputum Same brand as the Cepheid GeneXpert IV System , 10/box	QCHD	No	PB	1st Quarter				GF	519,750.00	519,750.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	GXHIV-VL-CE-10, Xpert HIV-1 Viral Load Same brand as the Cepheid GeneXpert IV System , 10/box	QCHD	No	PB	1st Quarter				GF	1,742,832.00	1,742,832.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	CD4 Test Cartridge, for the existing brand CD4 Machine CD4 Test Cartridge,box x 100s for the existing brand CD4 Machine	QCHD	No	PB	1st Quarter				GF	1,548,800.00	1,548,800.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Gram stain kit contains (500ml each), 4633 Violet Solution ,6050 Gram’s Stain Solution,1185 Decolorizer Solution, 11120 Safranin Stain Solution	QCHD	No	PB	1st Quarter				GF	385,000.00	385,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	WBC Diluting fluid is used for perfoming the WBC (Leucocyte) count	QCHD	No	PB	1st Quarter				GF	2,840.00	2,840.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Oil immersion is a special technique used in light microscopy that involves the immersion of both the specimen and the objective lens in a transparent oil that has a high refractive index. 30ml/bot	QCHD	No	PB	1st Quarter				GF	64,950.00	64,950.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Sputum cups Plastic container with a screw cap, non-sterile, disposable, 125 ml capacity .50 cups/pack	QCHD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Transfer Pipet 5ml Soft, pliable and easy to use, the plastic is clear enough to easily measure & control fluids 5ml	QCHD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Glass Test Tube a common piece of laboratory glassware consisting of a finger-like length of glass open at the top and closed at the bottom 10mL	QCHD	No	PB	1st Quarter				GF	65,640.00	65,640.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Reese and Ecker reagent It is aqueous solution of sodium citrate, sucrose, and brilliant cresyl blue used in platelet counts. Used for Manual Platelet Count Blood Diluting Fluid for Platelet.	QCHD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	STI/HIV AIDS Prevention and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Cover Slip 100 pcs Glass Micro Cover Slips 18x18mm - Microscope Slide Covers, Non-fogging, non-sticking and no bubbles, scratches or striations	QCHD	No	PB	1st Quarter				GF	2,496.00	2,496.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Applicator stick disposable wooden applicators for stirring, smearing.	QCHD	No	PB	1st Quarter				GF	1,160.00	1,160.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Potassium HCL Used for direct detection of fungal elements in clinical specimens 10% 500mL	QCHD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	10 parameter reagent (Strip) For medical organization testing and analyzing the urine specimen, It tests Leukocytes, Nitrite, Urobilinogen, Protein, pH, Blood, Specific Gravity, Ketone, Bilirubin, Glucose. 100 strips per barrel (surgitech brand)	QCHD	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Urine Collection Bottle (60-80ml) wide mouth with cover Designed to collect and store solid or liquid samples , including food , medicine , urine and feces also opaque containers ideal for photo sensitive samples or when it is required not to show the content. Security seal on cap and cup to prevent any tampering . Outer label for patient sample identification of date, time, room number patient name and type of specimen testing. 60mL	QCHD	No	PB	1st Quarter				GF	9,450.00	9,450.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Condom with various flavor,	QCHD	No	PB	1st Quarter				GF	60,956.00	60,956.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Water based lubricant, 80 pcs / box	QCHD	No	PB	1st Quarter				GF	131,376.00	131,376.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Stool Collection Bottle (60-80ml) wide mouth with cover Designed to collect and store solid or liquid samples , including food , medicine , urine and feces also opaque containers ideal for photo sensitive samples or when it is required not to show the content. Security seal on cap and cup to prevent any tampering . Outer label for patient sample identification of date, time, room number patient name and type of specimen testing. 60mL	QCHD	No	PB	1st Quarter				GF	9,450.00	9,450.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Lugol's Iodine Solution non-specific contrast ye that is added to direct wet mounts of fecal materials to aid in diffirentiating parasitic cyst from host white blood cell 500mL	QCHD	No	PB	1st Quarter				GF	2,895.00	2,895.00	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Blood typing Sera (Anti A, Anti B and Anti D) Anti A anti B reagent contain murine IgM antibodies and used for ABO typing of red blood cell, Anti D (1gG/ 1gM) Blend Rhesus Typing Reagent (TRUSERA). Tying Sera 10ml each bottle	QCHD	No	PB	1st Quarter				GF	9,599.04	9,599.04	0.00	STI/HIV AIDS Prevention and Control Program
50203080	Glass Test Tube - 10cc same diameter ng red tap 6X100MM (10ML) TEST TUBE GLASS 3pcs per pack	QCHD	No	PB	1st Quarter				GF	14,630.00	14,630.00	0.00	STI/HIV AIDS Prevention and Control Program
50203990	Pad absorbent Packaging, 10s/pack, size 900x600 mm, highly absorbent, soft, fluff fill, waterproof, sealed on all 4 sides to prevent leakage, non skid blue backing, 10 pcs / pack	QCHD	No	PB	1st Quarter				GF	7,155.00	7,155.00	0.00	STI/HIV AIDS Prevention and Control Program
50203990	Biohazard safety box Disposable medical 5 L paper, biohazard sharps container safety box	QCHD	No	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	STI/HIV AIDS Prevention and Control Program
50203990	Yellow bag 100 pieces large size 26x32 yelow bag	QCHD	No	PB	1st Quarter				GF	46,224.00	46,224.00	0.00	STI/HIV AIDS Prevention and Control Program
50203990	Light Bulb 20 watts Firefly, LED bulb Pro-series 20 watts Daylight High lumen output of 115 lumens	QCHD	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	STI/HIV AIDS Prevention and Control Program
50203990	Digital Room Thermometer Indoor Digital Thermohygrometer, with continuous measurement and display of temperature and relative humidity, with large and clear display, durable quality, capacitive humidity sensor with long term stability for many years of measurement	QCHD	No	PB	1st Quarter				GF	13,440.00	13,440.00	0.00	STI/HIV AIDS Prevention and Control Program
50203990	Denatured Alcohol for staining Solvent for shellac varnish and for cleaning brushes; fuel for alcohol lamps and other industrial uses. 1liter/bot	QCHD	No	PB	1st Quarter				GF	1,488.00	1,488.00	0.00	STI/HIV AIDS Prevention and Control Program
50299020	Patient Health Regimen Booklet Cardboard cover size ; 8" x 5", 80 gsm bond paper	QCHD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	STI/HIV AIDS Prevention and Control Program
10799990	Trolley Heavy Duty Trolly 1000kg Capacity Stainless Steel	QCHD	No	PB	1st Quarter				GF	14,000.00	0.00	14,000.00	Wellness Hub for QC Hall Employees
50203010	Ink Riso	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Wellness Hub for QC Hall Employees
50203010	Master Riso	QCHD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Wellness Hub for QC Hall Employees

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Simvastatin 20mg/ tablet	QCHD	No	PB	1st Quarter				GF	1,691,000.00	1,691,000.00	0.00	Wellness Hub for QC Hall Employees
50203070	Aspirin 100mg/ tablet	QCHD	No	PB	1st Quarter				GF	46,200.00	46,200.00	0.00	Wellness Hub for QC Hall Employees
50203070	Insulin Glargine Pen 100 units/ml	QCHD	No	PB	1st Quarter				GF	193,121.50	193,121.50	0.00	Wellness Hub for QC Hall Employees
50203070	Losartan 100mg/ tablet	QCHD	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Wellness Hub for QC Hall Employees
50203070	Metformin 500mg/ tablet	QCHD	No	PB	1st Quarter				GF	660,775.83	660,775.83	0.00	Wellness Hub for QC Hall Employees
50203070	Losartan 50mg/tablet	QCHD	No	PB	1st Quarter				GF	1,260,000.00	1,260,000.00	0.00	Wellness Hub for QC Hall Employees
50203070	Gliclazide MR 60mg/ tablet	QCHD	No	PB	1st Quarter				GF	1,285,550.00	1,285,550.00	0.00	Wellness Hub for QC Hall Employees
50203070	Amlodipine 5mg/ tablet	QCHD	No	PB	1st Quarter				GF	548,250.00	548,250.00	0.00	Wellness Hub for QC Hall Employees
50203070	Amlodipine 10 mg/ tablet	QCHD	No	PB	1st Quarter				GF	525,000.00	525,000.00	0.00	Wellness Hub for QC Hall Employees
50203070	Atorvastatin 20mg/ tablet	QCHD	No	PB	1st Quarter				GF	536,250.00	536,250.00	0.00	Wellness Hub for QC Hall Employees
50203080	BP App Digital BP Apparatus HEM 8712 Automatic Blood Pressure monitor and Free Battery	QCHD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Wellness Hub for QC Hall Employees
50203080	Glucose Machine CONTROL BLOOD GLUCOSE MONITORING MACHINE	QCHD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Wellness Hub for QC Hall Employees
50203080	Cholesterol strips MISSION ULTRA Cholesterol Test Strips	QCHD	No	PB	1st Quarter				GF	2,700,000.00	2,700,000.00	0.00	Wellness Hub for QC Hall Employees
50203080	Cholesterol Machine MISSION ULTRA Cholesterol Meter	QCHD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Wellness Hub for QC Hall Employees
50203080	Glucose Strips CONTROL BLOOD GLUCOSE MONITORING SYSTEM (Glucose Test Strips)	QCHD	No	PB	1st Quarter				GF	1,058,400.00	1,058,400.00	0.00	Wellness Hub for QC Hall Employees
50299990	Health promotion ZUMBA INSTRUCTOR	QCHD	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Wellness Hub for QC Hall Employees
50214020	Pande Coco	JAIL	Yes	PB	1st Quarter				GF	2,207,575.00	2,207,575.00	0.00	Administrative Support Program
50214020	Rice	JAIL	No	PB	1st Quarter				GF	2,635,000.00	2,635,000.00	0.00	Administrative Support Program
50214020	Pandesal	JAIL	Yes	PB	1st Quarter				GF	9,744,700.00	9,744,700.00	0.00	Administrative Support Program
50214020	Kalihim	JAIL	Yes	PB	1st Quarter				GF	2,207,575.00	2,207,575.00	0.00	Administrative Support Program
50214020	Monay	JAIL	Yes	PB	1st Quarter				GF	2,207,575.00	2,207,575.00	0.00	Administrative Support Program
50214020	Spanish Bread	JAIL	Yes	PB	1st Quarter				GF	2,207,575.00	2,207,575.00	0.00	Administrative Support Program
50214020	Pande Coco	JAIL	No	PB	1st Quarter				GF	665,000.00	665,000.00	0.00	Administrative Support Program
50214020	Kalihim	JAIL	No	PB	1st Quarter				GF	665,000.00	665,000.00	0.00	Administrative Support Program
50214020	Monay	JAIL	No	PB	1st Quarter				GF	665,000.00	665,000.00	0.00	Administrative Support Program
50214020	Spanish Bread	JAIL	No	PB	1st Quarter				GF	665,000.00	665,000.00	0.00	Administrative Support Program
50214020	Rice	JAIL	Yes	PB	1st Quarter				GF	8,875,000.00	8,875,000.00	0.00	Administrative Support Program
50214020	Pandesal	JAIL	No	PB	1st Quarter				GF	2,940,000.00	2,940,000.00	0.00	Administrative Support Program
10705020	Paper Shredder, Heavy duty; Shred Capacity: 10 sheets; Shred Size: 2 x 6mm; Entry Width: 230mm; Shred Type: Micro cut; Duty Cycle: 60 mins continuous; Basket Volume: 35L; Shreds up to 10 sheets of paper, credit cards, and CDs; Shreds 10 sheets into 2 x 6 mm particles; Micro cut shredder high security level; 35L pull out bin design for easy emptying; Pull out bin design and big see through window; Universal wheels for easy movement; Warranty: One (1) year.	QCPC	No	S	1st Quarter				GF	73,985.00	0.00	73,985.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705100	CCTV System 12 camera 4 Units Camera 2.0 MP H265 compression, Super WDR 140db, 0.002 Lux Ultra Low Light, Motorized Zoom Lens, 3rd generation Dot Matrix, IR LED, 3 Axis Mechanical design, P-iris control; 8 Units Camera 4.0MP H265 Compression, Super WDR 140db, 0.002 Lux Ultra Low Light, 3 Axis Mechanical design, SIP/VoIP Support, Built-in microphone POE NVR 16 Channel POE ports, 1 RJ45 100m/1000m with 4.0tb Hard Drive; 32" LED Monitor HD Analog TV, HDMI port Mobilization and demobilization structured cabling materials mounting of wall mounted data cabinet Mounting and termination of NVR 1.5 feet layout of PVC pipe conduits for cable Cable Pulling Cable Tracing Termination Labeling Label/Manual Printing Support and Warranty: 1 year techical support and service; 2 yrs warranty on camera; 1 yr warranty on NVR/DVD; CCTV accessories: 1 year warranty. Heavy duty flashlight; 2 Units; LED; Rechargeable; Water resistant; 800W; Super Battery life, built-in super large; 14000mAh battery pack	QCPC	No	A	1st Quarter				GF	626,098.00	0.00	626,098.00	Administrative Support Program
10705990	Electric Stand Fan; Size: 16" extra hardened fan blades; Blade Side: 13in.; Nos. of Blade: 3; 365mm; Voltage: 230V - 60Hz; Power: 100W; With Remote Control, Timer, Variable Speed Settings; 1 Yr. Warranty	QCPC	No	S	1st Quarter				GF	10,111.50	0.00	10,111.50	Administrative Support Program
10705990	Television Set; Screen size: 43 inches; Flat; Picture Engine: Crystal Processor 4K; High Definition; Refresh Rate: 60Hz; Resolution: 3840 x 2160; One Billion Color: Yes; HDR 10+ Support; Hybrid Log Gamma; Mega Contrast; Brightness Detection; UHD Dimming; Contrast Enhancer; Speaker Type: 2CH; Sound Output: 20W; Operating System: Tizen Smart TV; Video Communication: Google Meet; Ethernet: LAN; HDMI: 3; USB:1; Wireless LAN Built-in: Yes (Wifi5); Bluetooth: Yes(BT5.2); TV Key Support: Yes; Warranty: One (1) Year	QCPC	No	S	1st Quarter				GF	32,860.75	0.00	32,860.75	Administrative Support Program
10705990	Refrigerator, 11.8CuFt, bottom freezer, smart inverter compressor, even and fast door cooling + smart diagnosis; Dimension: W595 x H1720 x D677mm; Finishing: Matte Black; Drawer: Moist Balance Crisper; Warranty: 10 years; 2 years on parts and services	QCPC	No	S	1st Quarter				GF	58,414.50	0.00	58,414.50	Administrative Support Program
10705990	Food Processor, multi task; 6 accessories/over 25 functions; Stainless steel removable cartridge for shredding; stainless steel removable cartridge for grating; 2.4L total capacity main bowl (working capacity-1.4L); Stainless removable cartridge for slicing; Stainless steel removable cartridge for shredding; 2-in-1 stainless steel chopping blade and plastic kneading attachment; Emulsifying disc; 1.8 L total capacity blender bowl(working capacity=1.2L); 2 speeds + pulse; Warranty: 1 year; warranty card and manual	QCPC	No	S	1st Quarter				GF	11,404.80	0.00	11,404.80	Administrative Support Program
10707010	Clerical Chairs; High back executive chair, fabric upholstered back and seat, Fixed PP armrests, Simple tilt polypropylene swivel base mechanism W630 x D595 x H1050-1170; Finish: customized color purple or apple green; Warranty: 1 year	QCPC	No	S	1st Quarter				GF	32,370.00	0.00	32,370.00	Administrative Support Program
10707010	Mobile Drawer; Mobile pedestal filing cabinet; Dimesion: L40cm x W56cm x H65cm; Color: Light Grey; Materials: all metal construction, steel ball bearing, caster - 55mm, gauge - .9mm or gauge 20; Accessories: pencil tray and file divider, recessed handle, central locking system, 2 small drawers, 1 big drawer	QCPC	No	S	1st Quarter				GF	22,620.00	0.00	22,620.00	Administrative Support Program
10707010	Freestanding Table; Dimension: L120cm x W60cm x H75cm; Heavy Duty Steel legs; Material: Powder coated metal; Desk design: computer desk; Desk Shape: Standard; Desk Features: Ergonomic; Color: Light grey	QCPC	No	S	1st Quarter				GF	28,275.00	0.00	28,275.00	Administrative Support Program
10707010	Computer Table, 3-layer tower, keyboard drawer, 2 speaker; Size: L35.43" x W17.72" x H52.3"; Color: Black; Materials are made of wood, 2nd layer is made of tempered glass; Body is made of paint coated steel; Shelves and top printer shelf, 4 wheeler caster, 39cm	QCPC	No	S	1st Quarter				GF	14,700.00	0.00	14,700.00	Administrative Support Program
10707010	Typewrite Table; Freestanding office table; melamine scratch proof; Beechwood lamination; well designed handles drawers with safety lock; Dimension: L80cm x W40cm x H75cm	QCPC	No	S	1st Quarter				GF	14,300.00	0.00	14,300.00	Administrative Support Program
10707010	Portable folding table and chair; Height adjustable; Size: 46cm (W) x 40cm (L) x 90 cm (H); Material: 4cm HDPE plastic panel; Steel Frame: 19 x 1.00mm; Finish: Powder coated; Net weight: 4.5/ 5kg; Weight Load Capacity: 30kg; Fold able Chair; Color: White granite	QCPC	No	S	1st Quarter				GF	14,996.00	0.00	14,996.00	Administrative Support Program
10707010	4-Seater Sofa with Center Table, Durable metal springs in the seat cover is made from polyester fabric, which is dope-dyed, cover is easy to keep clean, removable and machine washable; Frame: Plywood, Particleboard, Fiberboard, Laminated veneer lumber; Color: Dark Gray; With additional cover sheet - 4 sets	QCPC	No	S	1st Quarter				GF	22,100.00	0.00	22,100.00	Administrative Support Program
10707010	Cupboard Sliding with high quality cold-rolled steel plate; Sliding door feature for easy handling of books, files and other paraphernalia; With 5 fixed shelves; Color: Gray; Dimensions: 185(H)x90(W)x40(D)cm; Weight: 46 kgs.	QCPC	No	S	1st Quarter				GF	52,800.00	0.00	52,800.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	White Board, magnetic with stand and rollers, reversible, aluminum collapsible stand and rollers for 6ft & 8ft; 90 x 120cm	QCPC	No	S	1st Quarter				GF	12,998.00	0.00	12,998.00	Administrative Support Program
50203010	Certificate Holder Double Sided, 8.5 x 11, Color Black	QCPC	No	S	1st Quarter				GF	6,468.15	6,468.15	0.00	Administrative Support Program
50203010	Highlighter Pen stabilo boss .02kg, 2.3cmx1.5cmx10.5cm 9 pcs/set; 4- hrs Anti-Dry-Out; Water based ink and odorless; 9 colors	QCPC	No	S	1st Quarter				GF	23,807.50	23,807.50	0.00	Administrative Support Program
50203010	Expanding File Long 12 Pockets push lock with tab	QCPC	No	S	1st Quarter				GF	3,185.39	3,185.39	0.00	Administrative Support Program
50203010	STICKER PAPER, Size: A4; Matte finish; Thickness: 90 GSM; 20's/pck	QCPC	No	S	1st Quarter				GF	10,700.00	10,700.00	0.00	Administrative Support Program
50203010	EPSON L6170 Spill free refill ink (BK 003, Y 003, M 003, C 003) per set	QCPC	No	S	1st Quarter				GF	13,583.12	13,583.12	0.00	Administrative Support Program
50203010	EPSON L6170 Spill free refill ink (BK 001, Y 001, M 001, C 001) per set	QCPC	No	S	1st Quarter				GF	28,793.70	28,793.70	0.00	Administrative Support Program
50203010	Sharp Toner Cartridge Black (BP- FT201) for Sharp BP-20M31	QCPC	No	S	1st Quarter				GF	20,239.05	20,239.05	0.00	Administrative Support Program
50203010	Trodat stamp self inking customized rubber stamp with personalized name	QCPC	No	S	1st Quarter				GF	10,435.95	10,435.95	0.00	Administrative Support Program
50203010	STICKER PAPER, Size: A4 size Glossy; Thickness: 175 GSM; 20's/pack	QCPC	No	S	1st Quarter				GF	27,820.00	27,820.00	0.00	Administrative Support Program
50203010	Trodat dater customized self inking stamp "RECEIVED"; with QCPC name	QCPC	No	S	1st Quarter				GF	4,214.73	4,214.73	0.00	Administrative Support Program
50203010	24 Pockets Expanding Folder A4 Space Filing Folder Box	QCPC	No	S	1st Quarter				GF	7,678.32	7,678.32	0.00	Administrative Support Program
50203010	Acrylic Holder Name 1.53Weight; 28L x 12W x 9.5H	QCPC	No	S	1st Quarter				GF	4,089.54	4,089.54	0.00	Administrative Support Program
50203010	Tape Flag 14 x 60mm, Neon, 100s, 4/pack	QCPC	No	S	1st Quarter				GF	3,660.00	3,660.00	0.00	Administrative Support Program
50203010	SPECIALTY BOARD PAPER 220 gsm, 8.5' x 13", Color: P. Cream, 10'sheets/pack	QCPC	No	S	1st Quarter				GF	59,169.30	59,169.30	0.00	Administrative Support Program
50203010	Trodat dater customized self inking stamp "CERTIFIED TRUE COPY"; with QCPC name	QCPC	No	S	1st Quarter				GF	4,413.75	4,413.75	0.00	Administrative Support Program
50203010	PHOTO PAPER, GLOSSY; waterproof, A4 high premium, 5760 dpi , 200gsm, White, 20s/packs	QCPC	No	S	1st Quarter				GF	17,387.50	17,387.50	0.00	Administrative Support Program
50203010	SDI Call Bell 199 Taiwan	QCPC	No	S	1st Quarter				GF	1,274.00	1,274.00	0.00	Administrative Support Program
50203010	Binder Clip 19mm 12/box	QCPC	No	S	1st Quarter				GF	1,920.00	1,920.00	0.00	Administrative Support Program
50203010	Binder Clip 25mm 12/box	QCPC	No	S	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50203010	Binder Clip 32mm 12/box	QCPC	No	S	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50203010	Binder Clip 55mm 12/box	QCPC	No	S	1st Quarter				GF	3,960.00	3,960.00	0.00	Administrative Support Program
50203010	Pushed pins, 50s assorted colors	QCPC	No	S	1st Quarter				GF	2,210.00	2,210.00	0.00	Administrative Support Program
50203990	Mouse Pad 8.5" x 7.1" size soft microfiber surface	QCPC	No	S	1st Quarter				GF	2,103.30	2,103.30	0.00	Administrative Support Program
50203990	Plastic pedal trash bin, push button top lid, 6.5 L 24 x 18 x 29cm, black	QCPC	No	S	1st Quarter				GF	10,776.00	10,776.00	0.00	Administrative Support Program
50203990	Certificate frame, 8.5 in x 11 in, Blue color, weight 0.4kg	QCPC	No	S	1st Quarter				GF	46,057.20	46,057.20	0.00	Administrative Support Program
50203990	External Hard Drive Back Up 2TB HDD 2.5" Slim Portable, USB Type, Color: Black	QCPC	No	S	1st Quarter				GF	91,966.50	91,966.50	0.00	Administrative Support Program
50213050	CCTV System, airconditioning System and other office machinery and Equipments repair and maintenance of QCPC and bahay kanlungan	QCPC	No	S	2nd Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50216020	Fidelity Bond Premiums	QCPC	No	DC	2nd Quarter				GF	20,000.00	20,000.00	0.00	Administrative Support Program
50202010	WOMEN'S RIGHTS AWARENESS SESSION FOR VAW AND VAWC VICTIM-SURVIVORS (QUARTERLY) 3 packed meal and snacks with drinks (package) food and drinks 80 pax @320.00 x 4 qtrs.=102,400.00	QCPC	No	PB	1st Quarter				GF	174,400.00	174,400.00	0.00	Advocacy and Training Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tarpaulin 5ft X 8ft (4pcs @2,000.00) =8,000.00 Training kit (320 sets @ 200.00/kit) =64,000.00 Training kit 1 pc. notebook (steno type) 6x9 in. 60 leaves 2 pcs manila paper 1 pc. pen .5mm black with cover 1 pc.zip lock envelope translucent acid free polypropylene,easy slide zipper,translucent 15.5 x 11.1 inches, 40g. Certificate holder 8.5 x 11 inches												
50202010	SEMINAR-ORIENTATION ON QCPC SERVICES FOR NEW BARANGAY OFFICIALS 2-DAYS (Live-out , 4-SESSIONS)AM/PM Snack meal with drinks (package) food & drinks(600 pax x @ 140.00) Training kit: (600 sets @ 200.00) 1 pc.notebook(steno type) 6x9 in.60 leaves 2 pcs manila paper 1 pc. pen .5mm black with cover 1 pc. zip lock envelope translucent acid free polypropylene,easy slide zipper, translucent 15.5 x 11.1 inches,40g. Certificate holder 8.5 x 11 inches Tarpaulin 5ft x 8ft (32sqft), as designed, title of event	QCPC	No	PB	2nd Quarter				GF	208,000.00	208,000.00	0.00	Advocacy and Training Support Program
50202010	Enhanced Training in Handling Abused Women and Children (EnTHAWC) 2.5-day continuing professional development program (CPD) for physicians, social workers, police officers, mental health professionals,nurses,lawyers,and other allied health professionals involved in women and child protection work Meal Package with snacks with drinks(Breakfast,Lunch,Merienda & Dinner)60 pax x 6 meals x 320.00=115,200 60 pax x 2,200.00 x 2 days accomodation and speaker =264,000.00 Tarpaulin 5ft x 8ft =520.00 Training kit 60 pcs @200 =12,000.00. Training kit: 1 pc notebook(steno type) 6x9 in.60 leaves 2 pcs manila paper 1 pc.pen .5mm black with cover 1 pc.zip lock envelope translucent acid free polypropylene,easy slide zipper,translucent 15.5 x 11.1 inches,40g. Certificate holder 8.5 x 11 inches	QCPC	No	PB	3rd Quarter				GF	391,720.00	391,720.00	0.00	Advocacy and Training Support Program
50299020	IEC Materials on VAWC (Flyers) Size: 8.5"x 16" Paper:full color/Cs2 100 thickness glossy coat, paper lamination. Lamination: full glossy coat, Pages: 1 page (front and back) with 4 folds and scoring. Includes conceptualization and layouting.	QCPC	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Advocacy and Training Support Program
50299020	GABAY Booklet (Reprinting) Trim size: 8.5 x 5.5 inches (letter size half booklet); Paper cover: C2s 180#, Inside Matt 80#; No. of pages: 20 pages; Color back to back cover; Inside pages -colored; Others: with UV lamination on cover; Binding: stapled. Includes conceptualization and layouting.	QCPC	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Advocacy and Training Support Program
50299020	POSTER 18X24, Full color, Glossy,special paper. Includes conceptualization and layouting	QCPC	No	PB	2nd Quarter				GF	400,000.00	400,000.00	0.00	Advocacy and Training Support Program
50203110	Clinical Assessment of Depression (CAD) (8 to 79 y.o.) 25 Rating Forms, and 25 Score Summary/Profile Forms by Bruce A. Bracken, PhD and Karen Howell, PhD	QCPC	No	S	2nd Quarter				GF	83,538.00	83,538.00	0.00	Counseling and Intake Unit Program
50203110	PTSD and Suicide Screener (PSS) (18 to 99 y.o.) 25 Answer Sheets by John Briere, PhD	QCPC	No	S	2nd Quarter				GF	24,160.50	24,160.50	0.00	Counseling and Intake Unit Program
50203110	Draw-A-Person: Intellectual Ability Test (DAP:IQ) (4 to 89 y.o.)50 Administration/Scoring Forms by Cecil R. Reynolds and Julia A. Nickman	QCPC	No	S	2nd Quarter				GF	23,751.00	23,751.00	0.00	Counseling and Intake Unit Program
50203110	Hand Test (5 y.o. and up) 25 Scoring Booklets; 1 Set of Picture Cards; Interpreting Child and Adolescent Responses by Edwin E. Wagner, PhD and Howard M. Knoff, PhD	QCPC	No	S	2nd Quarter				GF	18,427.50	18,427.50	0.00	Counseling and Intake Unit Program
50203110	Bender Motor Gestalt Test II (6 to 85 y.o.) , 25 Test Records, 25 motor test records, 25 perception test booklets by Gray G. Brannigan and Scott L. Decker	QCPC	No	S	2nd Quarter				GF	52,907.40	52,907.40	0.00	Counseling and Intake Unit Program
50203110	House-Tree-Person and Draw-A-Person as Measurement of Abuse in Children: Quantitative Scoring (7-11 y.o.)H-T-P/D-A-P as Measures of Abuse in Children: A Quantitative Scoring System and 25 Scoring Booklets	QCPC	No	S	2nd Quarter				GF	122,440.50	122,440.50	0.00	Counseling and Intake Unit Program
50203070	Loperamide capsules 2mg; Exp. 3 yrs	QCPC	No	SVP	1st Quarter				GF	3,001.35	3,001.35	0.00	Medical Support Unit
50203070	Petroleum Jelly 7g or 8.2ml mini container or sachet, 100% pure white formulated with Vit. E; Paraben free	QCPC	No	SVP	1st Quarter				GF	10,031.25	10,031.25	0.00	Medical Support Unit
50203070	Contraceptive Pills 2mg/35mcg; 21 tab/pack; Exp. 5 yrs	QCPC	No	SVP	1st Quarter				GF	64,868.75	64,868.75	0.00	Medical Support Unit
50203070	Silver Sulfadiazine 10mg/20g; Exp. 3 yrs	QCPC	No	SVP	1st Quarter				GF	1,926.00	1,926.00	0.00	Medical Support Unit
50203070	Phenylephrine HCL Chlorphenamine Maleate Paracetamol Forte; Exp. 3 yrs.	QCPC	No	SVP	1st Quarter				GF	2,009.46	2,009.46	0.00	Medical Support Unit
50203070	Hyoscine N-butylbromide 10mg tab; Exp. 3 yrs.	QCPC	No	SVP	1st Quarter				GF	10,833.75	10,833.75	0.00	Medical Support Unit
50203070	Ibuprofen 200mg tab; Exp. 3 yrs.	QCPC	No	SVP	1st Quarter				GF	1,813.65	1,813.65	0.00	Medical Support Unit
50203070	Paracetamol 500mg tab 1 box/100 pcs; Exp. 3 yrs.	QCPC	No	SVP	1st Quarter				GF	1,912.63	1,912.63	0.00	Medical Support Unit



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Cetirizine tab 10mg; Exp. 3 yrs	QCPC	No	SVP	1st Quarter				GF	6,420.00	6,420.00	0.00	Medical Support Unit
50203080	Medication Kidney Basin Stainless Steel 12" , 10" & 8"; 3 pcs.	QCPC	No	SVP	1st Quarter				GF	2,462.07	2,462.07	0.00	Medical Support Unit
50203080	Non-Woven Face Mask 4Layer Filter surgical, FDA Approved (Disposable) 50pcs/box; Expiry period: 3 years	QCPC	No	SVP	1st Quarter				GF	26,780.00	26,780.00	0.00	Medical Support Unit
50203080	Autoclave tape 18mm x 50 meters/roll	QCPC	No	SVP	1st Quarter				GF	30,867.36	30,867.36	0.00	Medical Support Unit
50203080	Automatic Blood Pressure Monitor; Type: Upper Arm: Monitor Type: Digital; Cuff Size: Pediatric cuff; Battery: Li-Polymer; Dimension: 400W x 90H x 80mmD	QCPC	No	SVP	1st Quarter				GF	12,791.48	12,791.48	0.00	Medical Support Unit
50203080	Automatic Blood Pressure Monitor; Type: Upper Arm: Monitor Type: Digital; Cuff Size: 32cm; Battery: Li-Polymer; Dimension: 400W x 90H x 80mmD	QCPC	No	SVP	1st Quarter				GF	31,979.09	31,979.09	0.00	Medical Support Unit
50203050	Sampaloc Fresh pang sigang per kilo	QCPC	No	SVP	1st Quarter				GF	1,232.40	1,232.40	0.00	QC Shelter for VAWC Survivors Program
50203050	Eggplant, 6-8 pcs per kilo	QCPC	No	SVP	1st Quarter				GF	3,094.00	3,094.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Tomato Sauce, 1 kg/pouch	QCPC	No	SVP	1st Quarter				GF	1,900.00	1,900.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Iodized Salt, 1 Kilo	QCPC	No	SVP	1st Quarter				GF	495.00	495.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Ground Pepper, 450g/pack	QCPC	No	SVP	1st Quarter				GF	1,480.00	1,480.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Macaroni, Elbow, good quality 1kl/pack	QCPC	No	SVP	1st Quarter				GF	2,489.76	2,489.76	0.00	QC Shelter for VAWC Survivors Program
50203050	Tomato, at least 12-15 pcs per kilo	QCPC	No	SVP	1st Quarter				GF	2,346.50	2,346.50	0.00	QC Shelter for VAWC Survivors Program
50203050	Garlic, per kilo	QCPC	No	SVP	1st Quarter				GF	2,964.00	2,964.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Onion, Red, Per kilo	QCPC	No	SVP	1st Quarter				GF	8,645.00	8,645.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Bellpepper, Green/Red	QCPC	No	SVP	1st Quarter				GF	5,460.00	5,460.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Ginger, per kilo	QCPC	No	SVP	1st Quarter				GF	936.00	936.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Pechay Native, 4-5 small bundle per 1 kilo	QCPC	No	SVP	1st Quarter				GF	2,340.00	2,340.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Kangkong, Chinese 250gms/bundle	QCPC	No	SVP	1st Quarter				GF	780.00	780.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Cane Vinegar, 1892ml,100% cane vinegar 1/2 Gal/Btl	QCPC	No	SVP	1st Quarter				GF	1,938.00	1,938.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Misua, 500g/pack, good quality, branded	QCPC	No	SVP	1st Quarter				GF	810.00	810.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Kalabasa, per kilo	QCPC	No	SVP	1st Quarter				GF	877.50	877.50	0.00	QC Shelter for VAWC Survivors Program
50203050	Infant Formula Milk; 0-6 months; 1.2 Kg/Box	QCPC	No	SVP	1st Quarter				GF	13,260.00	13,260.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Bagiuo Beans, per kilo	QCPC	No	SVP	1st Quarter				GF	1,755.00	1,755.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Okra, per kilo	QCPC	No	SVP	1st Quarter				GF	1,755.00	1,755.00	0.00	QC Shelter for VAWC Survivors Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Togue, Per Kilo	QCPC	No	SVP	1st Quarter				GF	1,575.00	1,575.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Sayote, at least 3-4 pcs per kilo	QCPC	No	SVP	1st Quarter				GF	1,170.00	1,170.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Malunggay, medium size, 3-4 small bundles per kilo	QCPC	No	SVP	1st Quarter				GF	877.50	877.50	0.00	QC Shelter for VAWC Survivors Program
50203050	Green Papaya, Large size, 1 kg per piece	QCPC	No	SVP	1st Quarter				GF	936.00	936.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Celery, Local, per kilo	QCPC	No	SVP	1st Quarter				GF	4,680.00	4,680.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Fish- Tuyo, 1kilo/pack, good quality	QCPC	No	PB	1st Quarter				GF	6,650.00	6,650.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Pork Kasim, Fresh, per kilo	QCPC	No	PB	1st Quarter				GF	21,840.00	21,840.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Ground Pork without fats, per kilo	QCPC	No	PB	1st Quarter				GF	15,444.00	15,444.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Beef Fresh, round tapa, lean meat, per kilo	QCPC	No	PB	1st Quarter				GF	29,952.00	29,952.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Pork chop boneless and butterfly cut	QCPC	No	PB	1st Quarter				GF	15,210.00	15,210.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Chicken Whole per kilo, per kilo	QCPC	No	PB	1st Quarter				GF	12,480.00	12,480.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Chicken Wings per kilo, per kilo	QCPC	No	PB	1st Quarter				GF	10,530.00	10,530.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Fish Bangus, at least 3 pcs per kilo, fresh	QCPC	No	PB	1st Quarter				GF	13,728.00	13,728.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Fish Tilapia, per kilo, medium size	QCPC	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Fish Dalagang Bukid, at least 5 to 6 pcs per kilo, fresh	QCPC	No	PB	1st Quarter				GF	6,792.50	6,792.50	0.00	QC Shelter for VAWC Survivors Program
50203050	Fish Sauce, 1000ml, Branded	QCPC	No	SVP	1st Quarter				GF	630.00	630.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Fish- Daing, Dried, any fish	QCPC	No	PB	1st Quarter				GF	6,650.00	6,650.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Catsup, gallon, Catsup, any flavor	QCPC	No	SVP	1st Quarter				GF	1,845.00	1,845.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Fish- Tinapa, per kilo	QCPC	No	PB	1st Quarter				GF	4,180.00	4,180.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Eggs, 30's/tray Large size	QCPC	No	PB	1st Quarter				GF	30,432.00	30,432.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Sugar, Washed, per kilo	QCPC	No	PB	1st Quarter				GF	1,482.00	1,482.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Sugar, Light Brown, per kilo	QCPC	No	PB	1st Quarter				GF	1,482.00	1,482.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Evaporated Milk, 370 ml., 370ml/can	QCPC	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Fruit Cocktail mixed fruit 432 g	QCPC	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	QC Shelter for VAWC Survivors Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Rice per sack, 50kls/sack, good quality, special	QCPC	No	SVP	1st Quarter				GF	135,720.00	135,720.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Cooking Oil, Palm oil, 1 gal/Bottle	QCPC	No	SVP	1st Quarter				GF	24,981.84	24,981.84	0.00	QC Shelter for VAWC Survivors Program
50203050	Soy Sauce, gallon, per gallon, Branded	QCPC	No	SVP	1st Quarter				GF	6,500.00	6,500.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Sitaw, per kilo	QCPC	No	SVP	1st Quarter				GF	1,755.00	1,755.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Fish Galunggong, per kilo, Medium size	QCPC	No	PB	1st Quarter				GF	6,422.00	6,422.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Ground Coffee Kapeng barako, Medium, 100% 1000g	QCPC	No	SVP	1st Quarter				GF	2,887.50	2,887.50	0.00	QC Shelter for VAWC Survivors Program
50203050	Gasul refill 11kilos	QCPC	No	SVP	1st Quarter				GF	33,165.60	33,165.60	0.00	QC Shelter for VAWC Survivors Program
50203050	Monggo beans, green, Per kilo	QCPC	No	SVP	1st Quarter				GF	2,250.00	2,250.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Coconut cream in can 400ml	QCPC	No	SVP	1st Quarter				GF	4,168.32	4,168.32	0.00	QC Shelter for VAWC Survivors Program
50203050	Oyster sauce, 765g. per bottle	QCPC	No	SVP	1st Quarter				GF	4,437.60	4,437.60	0.00	QC Shelter for VAWC Survivors Program
50203050	Liver Spread, 85 g	QCPC	No	SVP	1st Quarter				GF	1,000.00	1,000.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Green Peas in can, 155g	QCPC	No	SVP	1st Quarter				GF	900.00	900.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Pineapple Chunks 836g	QCPC	No	SVP	1st Quarter				GF	2,424.00	2,424.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Tokwa, Medium size	QCPC	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Milo Chocolate Drink 24g; 14 pcs/pack	QCPC	No	SVP	1st Quarter				GF	18,345.60	18,345.60	0.00	QC Shelter for VAWC Survivors Program
50203050	Lumpia Wrapper, medium size, 10-15 pcs/pack	QCPC	No	SVP	1st Quarter				GF	180.00	180.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Coffee Creamer 450g/pouch	QCPC	No	SVP	1st Quarter				GF	8,625.00	8,625.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Flour, All Purpose, per kilo	QCPC	No	SVP	1st Quarter				GF	1,170.00	1,170.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Biscuit Hansel or fita(soft buiscuit), 15 single pouch per pack	QCPC	No	SVP	1st Quarter				GF	25,500.00	25,500.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Carrots, medium, per kilo	QCPC	No	SVP	1st Quarter				GF	2,242.50	2,242.50	0.00	QC Shelter for VAWC Survivors Program
50203050	Bottled water, Distilled, 350ml/bottle	QCPC	No	SVP	1st Quarter				GF	46,800.00	46,800.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Potato, at least 8 pcs per kilo	QCPC	No	SVP	1st Quarter				GF	6,630.00	6,630.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Sotanghon per kilo, 1000g per pack	QCPC	No	SVP	1st Quarter				GF	3,192.00	3,192.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Assorted Cup Cakes 10 pcs/pack 300g (30g x 10)	QCPC	No	SVP	1st Quarter				GF	35,040.00	35,040.00	0.00	QC Shelter for VAWC Survivors Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Distilled Water 5 gallons/jug refill	QCPC	No	SVP	1st Quarter				GF	21,000.00	21,000.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Fresh Banana Lakatan, medium size, 8-10pcs/kilo	QCPC	No	SVP	1st Quarter				GF	12,480.00	12,480.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Saba, medium size, 7-9 pcs/kilo	QCPC	No	SVP	1st Quarter				GF	7,008.00	7,008.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Fresh Carabao Mango (Hinog), Medium size, 3-5pcs/kilo	QCPC	No	SVP	1st Quarter				GF	27,456.00	27,456.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Orange Camote 6-7pcs/kl	QCPC	No	SVP	1st Quarter				GF	1,872.00	1,872.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Ampalaya, 3-4 pcs. medium size, per kilo	QCPC	No	SVP	1st Quarter				GF	1,950.00	1,950.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Rice Malagkit, per kilo, good quality	QCPC	No	SVP	1st Quarter				GF	2,280.00	2,280.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Rock Salt 1k/pack	QCPC	No	SVP	1st Quarter				GF	300.00	300.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Patola, per kilo	QCPC	No	SVP	1st Quarter				GF	1,657.50	1,657.50	0.00	QC Shelter for VAWC Survivors Program
50203050	Langka, Raw, shredded, fresh	QCPC	No	SVP	1st Quarter				GF	780.00	780.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Calamansi, large size, per kilo	QCPC	No	SVP	1st Quarter				GF	1,852.50	1,852.50	0.00	QC Shelter for VAWC Survivors Program
50203050	Upo, 50 cm long, per kilo	QCPC	No	SVP	1st Quarter				GF	1,072.50	1,072.50	0.00	QC Shelter for VAWC Survivors Program
50203050	Pechay Baguio, per kilo	QCPC	No	SVP	1st Quarter				GF	1,755.00	1,755.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Ampalaya Leaves, medium size, 3-4 small bundles per kilo	QCPC	No	SVP	1st Quarter				GF	2,340.00	2,340.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Sili Leaves, medium size, 3-4 small bundles per kilo	QCPC	No	SVP	1st Quarter				GF	325.00	325.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Alamang, High grade	QCPC	No	SVP	1st Quarter				GF	1,404.00	1,404.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Cabbage, large, Per Kilo	QCPC	No	SVP	1st Quarter				GF	1,950.00	1,950.00	0.00	QC Shelter for VAWC Survivors Program
50203050	Radish, medium size, per kilo	QCPC	No	SVP	1st Quarter				GF	663.00	663.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Plastic Comb, #96, 7.5 inch; durable unbreakable plastic material; light color; color: white, purple, blue	QCPC	No	PB	1st Quarter				GF	6,250.00	6,250.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Shampoo & conditioner 90ml	QCPC	No	PB	1st Quarter				GF	20,375.00	20,375.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Stainless Silver Nail Cutter, Medium size, Durable	QCPC	No	PB	1st Quarter				GF	22,750.00	22,750.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Medicated Feminine Wash Povidone-Iodine Antiseptic 7.5% solution 50ml, Hypoallergenic, dermatologist tested	QCPC	No	PB	1st Quarter				GF	35,500.00	35,500.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Non Wing Sanitary Napkin Regular cotonny soft 8's/pack	QCPC	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Moist Towelettes cleansing wipes 40 sheets, 15 x 20cm, antibacterial and moisturizing, dermatologist tested	QCPC	No	PB	1st Quarter				GF	16,250.00	16,250.00	0.00	QC Shelter for VAWC Survivors Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Hand & Body moisturizing lotion 50ml	QCPC	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Body Soap 55gm sachet; kills 99.9% of disease and odor-causing germs	QCPC	No	PB	1st Quarter				GF	6,250.00	6,250.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Toothbrush, Adult, individually packed, 17.5cm(7 inch long)	QCPC	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Toothpaste 50ml, classic white	QCPC	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Hygiene Kit Pouch, PVC Plastic, Durable material; transparent Lining color: Black; With handle; XLarge 37cm x 32cm x 13cm	QCPC	No	PB	1st Quarter				GF	35,100.00	35,100.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Deodorant roll on type, antiperspirant 25ml	QCPC	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Mouth wash 60ml, antibacterial fresh-mint	QCPC	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Feeding Bottle 8-9oz, Body PP, Nipple non toxic, clear, soft and lase-pierced silicone with leak proof cover, dishwasher safe, approved for steam sterilizer, Bisphenol-A(BPA) FREE	QCPC	No	S	1st Quarter				GF	7,583.63	7,583.63	0.00	QC Shelter for VAWC Survivors Program
50203990	Slipper for Adults; Unisex; Sizes: 36, 37 & 38; Mono Color Red and Blue 20 pairs each colors and sizes	QCPC	No	S	1st Quarter				GF	14,040.00	14,040.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Pocket Tissue 2 ply 10 sheets 100% virgin pulp 6's/pack	QCPC	No	PB	1st Quarter				GF	7,750.00	7,750.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Pillowcase Cover; 18 x 28in; zipper envelope type, canadian cotton	QCPC	No	S	1st Quarter				GF	6,825.50	6,825.50	0.00	QC Shelter for VAWC Survivors Program
50203990	Foldable Clothes hanging rack, drying rack, indoor outdoor, stainless heavy duty, 2.4m retractable, flagship 3 bar	QCPC	No	S	1st Quarter				GF	2,858.00	2,858.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Microfiber Spin Mop with Bucket, 360 degree rapid spin clean; 2.5 L capacity, upright ergonomic design, non-splash, microfiber mop pad, high quality stainless steel handle; Dimensions: Bucket: 32cm; Height 18cm; Mop extended: 1.37m; Bucket, 2 x mop pad, mop plate and fork, 3-piece handle	QCPC	No	S	1st Quarter				GF	3,869.00	3,869.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Scrub Sponge Heavy Duty Antibacterial 105 x 83 x 30mm	QCPC	No	S	1st Quarter				GF	12,037.50	12,037.50	0.00	QC Shelter for VAWC Survivors Program
50203990	Disposable Paper Cups 12oz, white plain paper 50's/pack	QCPC	No	S	1st Quarter				GF	29,032.90	29,032.90	0.00	QC Shelter for VAWC Survivors Program
50203990	Paper Plate 25's/pack standard size 9" silver	QCPC	No	S	1st Quarter				GF	10,000.00	10,000.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Brief for kids 4-7 y.o., Plain polyester cotton fabric, stretchy, lightweight and breathable, 4 to 7 yr old size per dozen	QCPC	No	S	1st Quarter				GF	1,908.00	1,908.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Shorts for kids unisex 4-7 y.o., Taslan shorts, woven polyester fabric, Small, Medium, Large, Size per dozen	QCPC	No	S	1st Quarter				GF	2,503.80	2,503.80	0.00	QC Shelter for VAWC Survivors Program
50203990	Women Bra light seamless soft underwear tshirt bra non-wire cup A, sizes 32, 34 & 36, 1 doz per size	QCPC	No	S	1st Quarter				GF	14,976.00	14,976.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Underwear for Ladies adult free size, semi full panty, no garter in legs, assorted in print per dozen	QCPC	No	S	1st Quarter				GF	5,460.00	5,460.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Bed Sheets, Single fitted bed sheets, pure cotton full garter 36x75x6	QCPC	No	S	1st Quarter				GF	31,200.00	31,200.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Pillows,Fiber fill pillow, 100% fiber, 18” x 28”, covered with a brushed microfiber fabric	QCPC	No	S	1st Quarter				GF	22,200.00	22,200.00	0.00	QC Shelter for VAWC Survivors Program
50203990	T-Shirt; White; Round neck; 100% cotton, XS, M, L, XL, XXL; 3 dozens per size	QCPC	No	S	1st Quarter				GF	8,025.00	8,025.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Slipper for Kids; Unisex; Sizes: 24, 25 & 26; Mono color Red and Blue 20 pairs each colors and sizes	QCPC	No	S	1st Quarter				GF	12,870.00	12,870.00	0.00	QC Shelter for VAWC Survivors Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Baby Powder 50g, Hypoallergenic, talc, parfum, paraben-free	QCPC	No	PB	1st Quarter				GF	10,075.00	10,075.00	0.00	QC Shelter for VAWC Survivors Program
50203990	Jogging pants women; For adult; cotton fabric; Light colors; Sizes: S, M & L, 30 sets/size	QCPC	No	S	1st Quarter				GF	21,162.81	21,162.81	0.00	QC Shelter for VAWC Survivors Program
50203990	Jogging pants kids; For kids; cotton fabric; Light colors; Sizes: S, M & L, 30 sets/size	QCPC	No	S	1st Quarter				GF	20,198.87	20,198.87	0.00	QC Shelter for VAWC Survivors Program
10705020	Aircon,split type invert 2hp	QCPL	No	PB	1st Quarter				GF	1,680,000.00	0.00	1,680,000.00	Administrative Support Program
10705020	Shredder,heavy duty	QCPL	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	Administrative Support Program
10705020	Aircon split type Inverte 3hp	QCPL	No	PB	1st Quarter				GF	270,000.00	0.00	270,000.00	Administrative Support Program
10705020	Airconditioning unit,WINDOW TYPE 2HP	QCPL	No	PB	1st Quarter				GF	814,875.00	0.00	814,875.00	Administrative Support Program
10705070	Head set ,wireless bluetooth	QCPL	No	PB	1st Quarter				GF	7,495.00	0.00	7,495.00	Administrative Support Program
10705070	Head set with microphone good quality heavy duty	QCPL	No	PB	1st Quarter				GF	13,000.00	0.00	13,000.00	Administrative Support Program
10705070	Wired microphone	QCPL	No	PB	1st Quarter				GF	19,500.00	0.00	19,500.00	Administrative Support Program
10705070	Wirless microphone	QCPL	No	PB	1st Quarter				GF	83,200.00	0.00	83,200.00	Administrative Support Program
10705070	Lapel microphone	QCPL	No	PB	1st Quarter				GF	62,400.00	0.00	62,400.00	Administrative Support Program
10705070	Speaker system	QCPL	No	PB	1st Quarter				GF	52,000.00	0.00	52,000.00	Administrative Support Program
10705070	Stereo USB headset	QCPL	No	PB	1st Quarter				GF	10,400.00	0.00	10,400.00	Administrative Support Program
10705070	Infinity Pro Interactive flat panel	QCPL	No	PB	1st Quarter				GF	300,000.00	0.00	300,000.00	Administrative Support Program
10705070	Sound mixer	QCPL	No	PB	1st Quarter				GF	52,000.00	0.00	52,000.00	Administrative Support Program
10705100	1080p Pan/tilt security wifi camera with 128GB SD Card	QCPL	No	SVP	1st Quarter				GF	17,500.00	0.00	17,500.00	Administrative Support Program
10705100	CCTV Camera	QCPL	No	SVP	1st Quarter				GF	109,995.00	0.00	109,995.00	Administrative Support Program
10705100	CCTV Camera system with 4 cameras packages	QCPL	No	SVP	1st Quarter				GF	8,820.00	0.00	8,820.00	Administrative Support Program
10705140	Camera Mirror Less	QCPL	No	S	1st Quarter				GF	456,500.00	0.00	456,500.00	Administrative Support Program
10705140	Camera DLSR	QCPL	No	S	1st Quarter				GF	216,670.00	0.00	216,670.00	Administrative Support Program
10705990	Industrial fan (Iwata)	QCPL	No	PB	1st Quarter				GF	100,000.00	0.00	100,000.00	Administrative Support Program
10705990	Android/smart TV with stand (65 inches) LED	QCPL	No	PB	1st Quarter				GF	85,000.00	0.00	85,000.00	Administrative Support Program
10705990	Android/smart TV with stand (55 inches) LED	QCPL	No	PB	1st Quarter				GF	630,000.00	0.00	630,000.00	Administrative Support Program
10707010	Magazine rack	QCPL	No	PB	1st Quarter				GF	136,500.00	0.00	136,500.00	Administrative Support Program
10707010	Computer chair	QCPL	No	PB	1st Quarter				GF	192,500.00	0.00	192,500.00	Administrative Support Program
10707010	Office chair, heavy duty	QCPL	No	PB	1st Quarter				GF	594,000.00	0.00	594,000.00	Administrative Support Program
10707010	Reading Table with 6 seaters	QCPL	No	PB	1st Quarter				GF	1,800,000.00	0.00	1,800,000.00	Administrative Support Program
10707010	Reading chair	QCPL	No	PB	1st Quarter				GF	1,072,500.00	0.00	1,072,500.00	Administrative Support Program
10707010	Office table w/ center drawer and pedestal cabinet	QCPL	No	PB	1st Quarter				GF	3,600,000.00	0.00	3,600,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Computer table	QCPL	No	PB	1st Quarter				GF	343,750.00	0.00	343,750.00	Administrative Support Program
10707010	Bookshelve 3 layers	QCPL	No	PB	1st Quarter				GF	207,060.00	0.00	207,060.00	Administrative Support Program
10707010	Pillows/Giant Bean bag	QCPL	No	PB	1st Quarter				GF	474,600.00	0.00	474,600.00	Administrative Support Program
10707010	Kiddie chairs and Tables (set)	QCPL	No	PB	1st Quarter				GF	248,625.00	0.00	248,625.00	Administrative Support Program
10707010	Steel Cabinet (Vertical)	QCPL	No	PB	1st Quarter				GF	415,380.00	0.00	415,380.00	Administrative Support Program
10707010	Steel Cabinet (Lateral)	QCPL	No	PB	1st Quarter				GF	482,490.00	0.00	482,490.00	Administrative Support Program
10707010	Drum base Computer table	QCPL	No	PB	1st Quarter				GF	250,000.00	0.00	250,000.00	Administrative Support Program
10799990	Gimbal,3 axis phone gimbal	QCPL	No	S	1st Quarter				GF	130,000.00	0.00	130,000.00	Administrative Support Program
10799990	Socket Wrench (8 to 32)	QCPL	No	S	1st Quarter				GF	29,871.00	0.00	29,871.00	Administrative Support Program
10799990	Multi-purpose line Tracker	QCPL	No	S	1st Quarter				GF	15,676.00	0.00	15,676.00	Administrative Support Program
10799990	Network Crimping Tool	QCPL	No	S	1st Quarter				GF	11,060.00	0.00	11,060.00	Administrative Support Program
10799990	Multi-purpose Ladder	QCPL	No	S	1st Quarter				GF	35,000.00	0.00	35,000.00	Administrative Support Program
10799990	Tire Wrench for Truck	QCPL	No	S	1st Quarter				GF	4,290.00	0.00	4,290.00	Administrative Support Program
10799990	Combination Wrench (8 to 32)	QCPL	No	S	1st Quarter				GF	7,436.00	0.00	7,436.00	Administrative Support Program
10799990	Battery Series Cable 12 ft heavy duty	QCPL	No	S	1st Quarter				GF	2,470.00	0.00	2,470.00	Administrative Support Program
10799990	Crocodile Jack (5 Tons)	QCPL	No	S	1st Quarter				GF	37,865.00	0.00	37,865.00	Administrative Support Program
10901020	Software license Expenses Purchase of Microsoft Office License	QCPL	No	SVP	1st Quarter				GF	200,000.00	0.00	200,000.00	Administrative Support Program
10901020	MS Office "Office Home &student 2021 FFP"	QCPL	No	SVP	1st Quarter				GF	77,000.00	0.00	77,000.00	Administrative Support Program
50203010	Certificate Frame A4 size	QCPL	No	S	1st Quarter				GF	9,750.00	9,750.00	0.00	Administrative Support Program
50203010	Photocopier Drum Kit	QCPL	No	S	1st Quarter				GF	105,000.00	105,000.00	0.00	Administrative Support Program
50203010	Photocopier Toner	QCPL	No	S	1st Quarter				GF	27,720.00	27,720.00	0.00	Administrative Support Program
50203010	Epson Ink Cartridge Refill	QCPL	No	S	1st Quarter				GF	188,650.00	188,650.00	0.00	Administrative Support Program
50203010	Translucent vellum paper	QCPL	No	S	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203010	Creep paper	QCPL	No	S	1st Quarter				GF	1,725.00	1,725.00	0.00	Administrative Support Program
50203010	Braille paper-continous size:11x12 1/2 ply:1 paper type:bristol 180gsm	QCPL	No	S	1st Quarter				GF	57,200.00	57,200.00	0.00	Administrative Support Program
50203010	Certificate paper,90gsm,A4,10 pcs per pack	QCPL	No	S	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203010	Ribbon,double edge satin 1.5 inches (assorted colors)	QCPL	No	S	1st Quarter				GF	16,380.00	16,380.00	0.00	Administrative Support Program
50203010	Certificate Holder A4 size	QCPL	No	S	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203010	Tape Double Adhesive tape	QCPL	No	S	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203010	Certificate paper,200gsm,A4,10 pcs. per pack	QCPL	No	S	1st Quarter				GF	1,820.00	1,820.00	0.00	Administrative Support Program
50203080	Blood pressure Monitoring	QCPL	No	S	1st Quarter				GF	18,000.00	18,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	24 port gigabit network switch	QCPL	No	S	1st Quarter				GF	36,660.00	36,660.00	0.00	Administrative Support Program
50203990	Paint Latex	QCPL	No	S	1st Quarter				GF	198,000.00	198,000.00	0.00	Administrative Support Program
50203990	Fire Extinguisher(refill) 20lbs,(13pcs.)	QCPL	No	SVP	1st Quarter				GF	37,050.00	37,050.00	0.00	Administrative Support Program
50203990	Fire Extinguisher(refill) 4.5kg(10lbs),(94pcs.) Dry chemical for ABC class fire stored pressure type,non-toxic non-electrical conductor.	QCPL	No	SVP	1st Quarter				GF	159,800.00	159,800.00	0.00	Administrative Support Program
50203990	Paint roller with tray	QCPL	No	S	1st Quarter				GF	40,320.00	40,320.00	0.00	Administrative Support Program
50203990	Paint Enamel	QCPL	No	S	1st Quarter				GF	88,000.00	88,000.00	0.00	Administrative Support Program
50203990	Network/UTP cable 300 meters	QCPL	No	S	1st Quarter				GF	11,396.00	11,396.00	0.00	Administrative Support Program
50203990	Paint brush	QCPL	No	S	1st Quarter				GF	4,883.00	4,883.00	0.00	Administrative Support Program
50203990	Carpet 6 lengthx 4.75 width 28.5 sqm	QCPL	No	S	1st Quarter				GF	65,000.00	65,000.00	0.00	Administrative Support Program
50203990	Wall Clock	QCPL	No	S	1st Quarter				GF	17,500.00	17,500.00	0.00	Administrative Support Program
50203990	RG59 coaxial cable 300m	QCPL	No	S	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50213040	RM-Building and other structure	QCPL	No	PB	1st Quarter				GF	3,000,000.00	3,000,000.00	0.00	Administrative Support Program
50213050	RM-Machinery and Equipment	QCPL	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Administrative Support Program
50213990	RM-other property,plant and equipment	QCPL	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50299020	Tarpaulin Printing (3ft x 4 ft)	QCPL	No	SVP	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50299020	Tarpaulin Printing (4ft x 5ft)	QCPL	No	SVP	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50299020	Different/other sizes	QCPL	No	SVP	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program
50299020	Printing of Brochures/flyers	QCPL	No	SVP	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50299990	Acrylic Signages Gender(Sensitivity)	QCPL	No	SVP	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50299990	Tarpaulin standee	QCPL	No	SVP	1st Quarter				GF	14,300.00	14,300.00	0.00	Administrative Support Program
50202010	Forum on sexual harassment(client based) (GAD)	QCPL	No	SVP	1st Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development Program
50202010	Forum on bullying(client based)(Sex and Gender) (GAD)	QCPL	No	SVP	1st Quarter				GF	75,000.00	75,000.00	0.00	Capacity Development Program
50299990	PLAQUES,GLASS	QCPL	No	SVP	1st Quarter				GF	22,000.00	22,000.00	0.00	Capacity Development Program
10707020	Library Book (print) Books on Children's	QCPL	No	PB	2nd Quarter				GF	150,000.00	0.00	150,000.00	Collection Development and Cataloging Program
10707020	Library Books (print) Books on Gender Awareness	QCPL	No	PB	2nd Quarter				GF	1,000,000.00	0.00	1,000,000.00	Collection Development and Cataloging Program
10707020	Library books (print) Books on General Works and Applied Science	QCPL	No	PB	2nd Quarter				GF	4,000,000.00	0.00	4,000,000.00	Collection Development and Cataloging Program
50203010	Book cards,5"x3",white card	QCPL	No	PB	1st Quarter				GF	232,446.80	232,446.80	0.00	Collection Development and Cataloging Program
50203010	Book pockets,5"x3.5", for	QCPL	No	PB	1st Quarter				GF	261,502.65	261,502.65	0.00	Collection Development and Cataloging Program
50203010	Binding Board,1.5mm	QCPL	No	PB	1st Quarter				GF	2,750.00	2,750.00	0.00	Collection Development and Cataloging Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Binding Board,2.5mm	QCPL	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Collection Development and Cataloging Program
50205030	Subscription to Gale Online Resources(E-Books)General References	QCPL	Yes	PB	1st Quarter				GF	5,000,000.00	5,000,000.00	0.00	Collection Development and Cataloging Program
10799990	Hand puppet,foam based,approx.12-15 inches,lively colored,human hand puppet(direct manipulation puppet)(flat puppet)	QCPL	No	SVP	1st Quarter				GF	128,400.00	0.00	128,400.00	Community Awareness and Promotions
50203110	Educational board games	QCPL	No	SVP	1st Quarter				GF	150,000.00	150,000.00	0.00	Community Awareness and Promotions
50203110	Educational Toys (assorted)	QCPL	No	SVP	1st Quarter				GF	105,000.00	105,000.00	0.00	Community Awareness and Promotions
50299020	Publication/Printing of children's books (stories adopted from the history of QC Barangays: Journey to Early Beginnings of quezon city barangays); 36 pages,7 inches by 9 inches; full colored	QCPL	No	PB	1st Quarter				GF	805,000.00	805,000.00	0.00	Community Awareness and Promotions
50299990	Regular packed Lunch	QCPL	No	PB	1st Quarter				GF	759,300.00	759,300.00	0.00	Community Awareness and Promotions
50299990	Drinking mineral water includes paper cups distributed to 30 branch libraries including main for the following celebrations/activities:bible month,world read aloud day,womens month,national childrens book month,national heritage month,library orientation,quezon city foundation day,araw ng pag-basa,literacy month,inauguration of barangay reading center and newly branch library.	QCPL	No	PB	1st Quarter				GF	140,640.00	140,640.00	0.00	Community Awareness and Promotions
50299990	Budget packed Lunch	QCPL	No	PB	1st Quarter				GF	330,000.00	330,000.00	0.00	Community Awareness and Promotions
50299990	Sandwich and Drinks	QCPL	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Community Awareness and Promotions
50205030	Subscription to Online Research,theses and dissertation global	QCPL	Yes	PB	1st Quarter				GF	1,222,835.00	1,222,835.00	0.00	Library and Information Services
50205030	Subscription to Powtoon,Canva,Streamyard,Google Drive,& Zoom Premium Account Google Drive 5 TB', Creative cloud all Apps 100G Kinemaster for mobile editing Filmora	QCPL	No	PB	1st Quarter				GF	130,650.00	130,650.00	0.00	Library and Information Services
50205030	Subscription to Filipiniana E-Books	QCPL	Yes	PB	1st Quarter				GF	2,022,165.00	2,022,165.00	0.00	Library and Information Services
50205030	Electronic Resources	QCPL	No	PB	1st Quarter				GF	1,560,000.00	1,560,000.00	0.00	Library and Information Services
50205030	Suscription to Press Reader (Online Newspapers and Magazines) Full access to 7000+ newspapers,foreign and local magazines respectively	QCPL	Yes	DC	1st Quarter				GF	2,520,000.00	2,520,000.00	0.00	Library and Information Services
50205030	Subscription to Worldbook Electronic Worldbook online package	QCPL	Yes	DC	1st Quarter				GF	400,000.00	400,000.00	0.00	Library and Information Services
50205030	Subscription to Buribooks Online Resources for children	QCPL	Yes	DC	1st Quarter				GF	1,575,000.00	1,575,000.00	0.00	Library and Information Services
50205030	Subscription to Online Law Books	QCPL	Yes	PB	1st Quarter				GF	700,000.00	700,000.00	0.00	Library and Information Services
50299070	Subscription to various magazines, Local and Foreign Magazine distributed 30 Branch Libraries including Main Library	QCPL	Yes	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Library and Information Services
50299070	Subscription to various newspapers, 10 broadsheets and 6 tabloids distributed to 42 departments/Offices and 30 Branch Libraries including Main Library	QCPL	Yes	PB	1st Quarter				GF	4,500,000.00	4,500,000.00	0.00	Library and Information Services
50203990	Drill bit for metal	QCPL	No	SVP	1st Quarter				GF	2,860.00	2,860.00	0.00	Preservation of Branch and District Libraries
50203990	Drill bit for concrete	QCPL	No	SVP	1st Quarter				GF	2,860.00	2,860.00	0.00	Preservation of Branch and District Libraries
50203990	Welding mask	QCPL	No	SVP	1st Quarter				GF	2,145.00	2,145.00	0.00	Preservation of Branch and District Libraries
50203990	Welding gloves	QCPL	No	SVP	1st Quarter				GF	5,005.00	5,005.00	0.00	Preservation of Branch and District Libraries

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Flat sewer rod	QCPL	No	SVP	1st Quarter				GF	1,510.00	1,510.00	0.00	Preservation of Branch and District Libraries
50203990	Kitchen Faucet	QCPL	No	SVP	1st Quarter				GF	12,870.00	12,870.00	0.00	Preservation of Branch and District Libraries
50203990	Lavatory faucet	QCPL	No	SVP	1st Quarter				GF	38,500.00	38,500.00	0.00	Preservation of Branch and District Libraries
50203990	Angle valve	QCPL	No	SVP	1st Quarter				GF	10,725.00	10,725.00	0.00	Preservation of Branch and District Libraries
50203990	Welding Rod	QCPL	No	SVP	1st Quarter				GF	858.00	858.00	0.00	Preservation of Branch and District Libraries
50203990	Supply pipe	QCPL	No	SVP	1st Quarter				GF	8,580.00	8,580.00	0.00	Preservation of Branch and District Libraries
50203990	Diamond cutting disc	QCPL	No	SVP	1st Quarter				GF	1,072.50	1,072.50	0.00	Preservation of Branch and District Libraries
50203990	Starnded wire #12	QCPL	No	SVP	1st Quarter				GF	10,868.00	10,868.00	0.00	Preservation of Branch and District Libraries
50203990	Grinding cutting Disc	QCPL	No	SVP	1st Quarter				GF	2,002.00	2,002.00	0.00	Preservation of Branch and District Libraries
50212010	Environmental Sanitary Services General Pest control	QCPL	No	SVP	1st Quarter				GF	425,000.00	425,000.00	0.00	Preservation of Branch and District Libraries
50202010	CSG Workshop/Strategic Planning Workshop/Strategic Planning for CSG Leaders Hotel Accomodation: P2,200 per day x 2 days P4,400 x 220 pax (include staff/facilitator) = P968,000 Tarpaulin/Banner - P500 x 2pcs = P1,000 Community Savings Group (CSG) Summit venue accommodation with food P1,500 x 165pax = P247,500 IEC materials - P300 x 165pax = P49,500 Tarpaulin/Banner - P760 Provision for Community Savings Group's Kits P7,000.00/kit x 50 CSG's beneficiaries = P350,000 *pls see technical specifications for P7,000.00 (CSG kit)	QCSBCDPO	No	PB	3rd Quarter				GF	1,616,760.00	1,616,760.00	0.00	ACCESS TO FINANCE PROGRAM
10705020	Photocopier	QCSBCDPO	No	SVP	1st Quarter				GF	90,000.00	0.00	90,000.00	Administrative Support Program
10705070	Conference Microphone Professional wireless gooseneck conference microphone, 8 channels and 8 microphones, UHF floating frequency 600HMz, one-key switching frequency of the microphone, four antenna receiving distance 100meters, plastic microphone holder, using AA batteries, imported microphone core, high-fidelity sound quality output interface, XLR balanced output/6.35mm independent output/6.35mm mixed output - P13,500	QCSBCDPO	No	S	1st Quarter				GF	270,000.00	0.00	270,000.00	Administrative Support Program
10705990	75" Neo QLED 4K QN85C SMART TV Mini LED Technology, Real 4k Resolution, Neural Processor with 4K AI Upscaling, 100% Colour Volume, HDR, Supreme UHD Dimming, Wide Viewing Angle, Real Depth Enhancer; Sound-Object Tracking Sound, Dolby Atmos, Adaptive Sound+, Active Voice Amplifier, Q Symphony; SMART - Smart TV, Bixby on TV, Ambient Mode+, Multi View (up to 2), Tap view, Smart things App, Wireless Dex; STYLE- 4 side Bezel less design, Neo Slim design; OTHERS - Super Ultrawide Gameview, FreeSync Premium Pro, Native Refresh Rate (120Hz), Wireless LAN Built-in (WIFI), HDMI (4ports), USB (2ports), 1 year Manufacturer Warranty	QCSBCDPO	No	S	1st Quarter				GF	190,000.00	0.00	190,000.00	Administrative Support Program
10799990	Rolling magnetic whiteboard, 40 x 28, double sided whiteboard on wheels, with mobile dry eraseboard with stand portable standing white board with 2 erasers, 6 markers and 20 magnets	QCSBCDPO	No	S	1st Quarter				GF	8,750.00	0.00	8,750.00	Administrative Support Program
10799990	High Capacity Plastic Push Cart (folding) 400kg, commercial use extra strong platform, 24 x36 inch platform 5 inch wheel, any color available -P7,725	QCSBCDPO	No	S	1st Quarter				GF	7,725.00	0.00	7,725.00	Administrative Support Program
10799990	Hand truck trolley 2 kgs capacity, 1-1/4" diameter double handle, 8" solid rubber tire (ST0805), nose plate 10" x 16", dimensions 22"W x 18"D x 47"H - P5,000	QCSBCDPO	No	S	1st Quarter				GF	5,000.00	0.00	5,000.00	Administrative Support Program
10799990	210L Shopping Cart Material-steels; Surface treatment - zinc powder coated; Wheels - 4 (100mm) or 5 inches (125mm) PU, PVC, rubber orelevator castor/wheels - P3,000	QCSBCDPO	No	S	1st Quarter				GF	6,000.00	0.00	6,000.00	Administrative Support Program
50203010	INK, Epson L3150, colored, Magenta	QCSBCDPO	No	SVP	1st Quarter				GF	10,500.00	10,500.00	0.00	Administrative Support Program
50203010	INK, Epson L3150, colored, Cyan	QCSBCDPO	No	SVP	1st Quarter				GF	10,500.00	10,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	INK, Epson L3150, colored, Yellow	QCSBCDPO	No	SVP	1st Quarter				GF	10,500.00	10,500.00	0.00	Administrative Support Program
50203010	INK, Epson L3150, Black	QCSBCDPO	No	SVP	1st Quarter				GF	10,500.00	10,500.00	0.00	Administrative Support Program
50203010	INK, toner for copier	QCSBCDPO	No	SVP	1st Quarter				GF	37,500.00	37,500.00	0.00	Administrative Support Program
50203010	INK toner for DD 3344, CPI 7, black,500 ml./cartridge	QCSBCDPO	No	SVP	1st Quarter				GF	7,530.00	7,530.00	0.00	Administrative Support Program
50203010	Certificate/Diploma Holder, A4 size 210mm x 297mm (8.27" x 11.69")	QCSBCDPO	No	S	1st Quarter				GF	62,400.00	62,400.00	0.00	Administrative Support Program
50203010	Wood Clipboard, vertical, stainless clip, long	QCSBCDPO	No	S	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203010	Acrylic holder, name tag, 2mm with hole insert, L-12 inches, H-3 inches	QCSBCDPO	No	S	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203010	CALCULATOR, desktop type, 12 digits	QCSBCDPO	No	S	1st Quarter				GF	10,950.00	10,950.00	0.00	Administrative Support Program
50203990	Battery eneloop, ready to use rechargeable, AA, 4cells, pre-charged, capacity up to 2000mAh, after10yrs holds up to 70% charge, smart charging control system	QCSBCDPO	No	S	1st Quarter				GF	20,280.00	20,280.00	0.00	Administrative Support Program
50203990	Universal Port Adaptor, multirpurpose, 10A 50V 50/60Hz	QCSBCDPO	No	S	1st Quarter				GF	480.00	480.00	0.00	Administrative Support Program
50203990	Acrylic Brochure Stand - P4,500 (4 Layer Clear Acrylic Stand, Brochure/Magazine/Flyers, includes carrying case for A4 size)	QCSBCDPO	No	S	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Petty Cash - 12 months	QCSBCDPO	No	N/A	Not Applicable				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203990	Wireless Presentation Clicker (remote control)	QCSBCDPO	No	S	1st Quarter				GF	3,200.00	3,200.00	0.00	Administrative Support Program
50299990	Other Maintenance and Operating Expenses	QCSBCDPO	No	N/A	Not Applicable				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203990	Business Incubation Program Community-Based Enterprise, Industry-based Micro and Small Enterprises towards developing into becoming a Professionally Managed Enterprise - business capital & Capacity build-up, Access to market & Finance Provision of QC Essentials Business Starter Sets P10,000 per technology (2 technologies) 1. Shampoo Bar and Soap (include packaging and label) - P10,000.00	QCSBCDPO	No	PB	2nd Quarter				GF	5,000,000.00	5,000,000.00	0.00	BUSINESS INCUBATION PROGRAM
50203990	Business Incubation Program Community-Based Enterprise, Industry-based Micro and Small Enterprises towards developing into becoming a Professionally Managed Enterprise - business capital & Capacity build-up, Access to market & Finance Provision of QC Essentials Business Starter Sets P10,000 per technology (2 technologies) 2. Dishwashing Starter Set - P10,000.00	QCSBCDPO	No	PB	1st Quarter				GF	10,000,000.00	10,000,000.00	0.00	BUSINESS INCUBATION PROGRAM
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO PVC Waterproof Background Board Paper - P260 x 7 colors 50cm x 100cm, color: gray, sky blue, light yellow, light green, light pink, dark green, wine red	QCSBCDPO	No	SVP	1st Quarter				GF	1,820.00	1,820.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Gypsum Storage Tray Wave Pattern (22 x 31.5cm)	QCSBCDPO	No	SVP	1st Quarter				GF	922.00	922.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Aluminum Alloy Curtain Track (cm) - P10	QCSBCDPO	No	SVP	1st Quarter				GF	4,000.00	4,000.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Geometric Foam Props 5*5*5 cm light pink & purple - P50	QCSBCDPO	No	SVP	1st Quarter				GF	100.00	100.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Geometric Foam Props 8*8*8 cm light pink & purple - P100	QCSBCDPO	No	SVP	1st Quarter				GF	200.00	200.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Geometric Foam Props 10*10*4cm cm light pink & purple - P87	QCSBCDPO	No	SVP	1st Quarter				GF	174.00	174.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Linen cloth photo props (brown, daisy, white) - P201	QCSBCDPO	No	SVP	1st Quarter				GF	603.00	603.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Geometric Foam Props 13*3cm light pink & purple - P93	QCSBCDPO	No	SVP	1st Quarter				GF	186.00	186.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Gypsum Storage Tray Wave Pattern (25 x 11cm)	QCSBCDPO	No	SVP	1st Quarter				GF	733.00	733.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Double-sided Cement & Paper Texture Photography Background, 84cm x 54cm - P191	QCSBCDPO	No	SVP	1st Quarter				GF	955.00	955.00	0.00	Business Resource Build Up Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Black Out Curtain (yard) - P23	QCSBCDPO	No	SVP	1st Quarter				GF	1,150.00	1,150.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Gypsum Storage Tray Wave Pattern (9.8 x 9.8cm)	QCSBCDPO	No	SVP	1st Quarter				GF	531.00	531.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Geometric Foam Props 10*3cm light pink & purple - P76	QCSBCDPO	No	SVP	1st Quarter				GF	152.00	152.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Simulation Tree Leaves Photo Props - P150	QCSBCDPO	No	SVP	1st Quarter				GF	750.00	750.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Gypsum Storage Tray Wave Pattern (11 x 19.5cm)	QCSBCDPO	No	SVP	1st Quarter				GF	538.00	538.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Geometric Foam Props 18*3.5cm light pink & purple - P141	QCSBCDPO	No	SVP	1st Quarter				GF	282.00	282.00	0.00	Business Resource Build Up Program
50203990	QCLICK PRODUCT PHOTOGRAPHY STUDIO Geometric Foam Props 9*2cm light pink & purple - P76	QCSBCDPO	No	SVP	1st Quarter				GF	152.00	152.00	0.00	Business Resource Build Up Program
50202010	Metro Manila Association of Cooperative Development Officers (MEMACDO) Strategic Planning 1-day Hotel Accommodation (inclusion of function room, chairs, tables and set-up services) P1,500 x 50pax = P75,000 Tarpaulin/Banner, 7ft x 5ft - P525 x 2pcs = P1,050 Resource Speaker - P1,500 x2pax = 3,000	QCSBCDPO	No	PB	1st Quarter				GF	79,050.00	79,050.00	0.00	Cooperatives Development Program
50202010	Hands-on Training on Cooperative Information System (CAIS) 1-day Hotel Accommodation (inclusion of function room, chairs, tables and set-up services) 80pax x 2 batches = 160pax x P1,500 = P240,000 Certificates with frame - P62 x 50pcs = P3,100 Resource Speaker - P1,500 x 1pax = P1,500 Tarpaulin/Banner - P420	QCSBCDPO	No	PB	1st Quarter				GF	245,020.00	245,020.00	0.00	Cooperatives Development Program
50202010	QC Compliance Forum for Cooperatives 1-day Hotel Accommodation (inclusion of function room, chairs, tables and set-up services) P1,500/ head x 280pax = P420,000 Tarpaulin/Banner - 2 pcs = P840 Resource Speaker - P1,500 x 4pax = P6,000	QCSBCDPO	No	PB	1st Quarter				GF	426,840.00	426,840.00	0.00	Cooperatives Development Program
50202010	Capability Building for Newly-Established Cooperative 1-day Hotel Accommodation (inclusion of function room, chairs, tables and set-up services) 90pax x 2 trainings = 180pax x P1,500 = P270,000 Tarpaulin/Banner, 7ft x 5ft - P525 Resource Speaker - P3,000 x 5pax = P15,000	QCSBCDPO	No	PB	2nd Quarter				GF	285,525.00	285,525.00	0.00	Cooperatives Development Program
50202010	Coop Symposium - 1day gathering 1-day Hotel Accommodation (inclusion of function room, chairs, tables and set-up services) P1,500 x 100pax = P150,000 Resource Speaker - P1,500 x4pax = 6,000	QCSBCDPO	No	PB	2nd Quarter				GF	156,000.00	156,000.00	0.00	Cooperatives Development Program
50202010	Council meetings 1-day Hotel Accommodation (inclusion of function room, chairs, tables and set-up services) P1,500 x 35pax = P52,500	QCSBCDPO	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Cooperatives Development Program
50202010	Cooperative Development Council Strategic Planning 1-day Hotel Accommodation (inclusion of function room, chairs, tables and set-up services) P1,500 x 80pax = P120,000	QCSBCDPO	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Cooperatives Development Program
50203990	Cooperative Month Celebration Kick off program ribbon cutting Ribbon	QCSBCDPO	No	SVP	3rd Quarter				GF	1,325.00	1,325.00	0.00	Cooperatives Development Program
50203990	Cooperative Month Celebration Bazaar Merchants Store Signage - P16 x 30pcs	QCSBCDPO	No	SVP	3rd Quarter				GF	2,880.00	2,880.00	0.00	Cooperatives Development Program
50299060	Annual Membership/Registration Fees Metro Manila Association of Cooperative Development Officers (MEMACDO) - Annual Dues - P10,000.00	QCSBCDPO	No	A	3rd Quarter				GF	10,000.00	10,000.00	0.00	Cooperatives Development Program
50202010	ENTREPRENEURSHIP AND ENTERPRISE DEVELOPMENT PROGRAM (LYDP) Training for Be Your Own Boss (BYOB) - QC Youth Entrepreneurship Program (4 Batches) Meals for BYOB (4 days x 70pax = 280pax x 4 batches =1,120pax x P500) P560,000.00 am snacks - P150, chicken sandwich, fruit juice lunch - P200, plain rice, chicken pastel, banana, fruit juice pm snacks - P150, spaghetti with bread, fruit juice Tarpaulin, 4ft x 12ft - P750 x 2pcs = P1,500 Tarpaulin, 12ft x 10ft - P2,585 = P2,585 Pull up Banner - P1,790 Certificates, A4 with colored print - P20 x 230pcs = P4,600 Notebooks and pens - P300 x 210 pcs = P63,000 ID case, 4.5in x 3in, plastic case - P10 x 230pcs = P2,300 Personalized ID lanyard with BYOB-QC YEP logos - P50 x 230pcs = P11,500 BYOB Graduation and Business Plan Presentation (inclusion hotel function room, venue, amenities, food) 80pax x 2days = 160pax = P240,000 (inclusion hotel function room, venue, amenities, food) - P1,500 80pax x 2days = 160pax = P240,000	QCSBCDPO	No	SVP	1st Quarter				GF	887,275.00	887,275.00	0.00	ENTREPRENEURSHIP AND ENTERPRISE DEVELOPMENT PROGRAM (LYDP)
50299990	Micro Small Enterprise & Cooperative (MSEC) Scale Up Program Scale Up for Community-based Enterprises/Groups 10 merchants x P100,000	QCSBCDPO	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	MICRO SMALL ENTERPRISE & COOPERATIVE (MSEC) SCALE UP PROGRAM (LDIP)
50299990	Micro Small Enterprise & Cooperative (MSEC) Scale Up Program Sintra Board - for checque - P4,000	QCSBCDPO	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	MICRO SMALL ENTERPRISE & COOPERATIVE (MSEC) SCALE UP PROGRAM (LDIP)

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Micro Small Enterprise & Cooperative (MSEC) Scale Up Program Registration, Testing Assistance for MSECs Registration/Product Testing Assistance for MSECs 10 Merchandise	QCSBCDPO	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	MICRO SMALL ENTERPRISE & COOPERATIVE (MSEC) SCALE UP PROGRAM (LDIP)
50203990	PBQC Operational Expenses PBQC Signages, 18in x 32in - P66.50	QCSBCDPO	No	PB	2nd Quarter				GF	1,330,000.00	1,330,000.00	0.00	PANGKABUHAYANG QC PROGRAM - OPERATIONAL
50202010	Government Registration Training for QC MSEC 2-day event with BPLD, DTI, BIR,FDA, CDA hotel function room/venue/food inclusion- 150pax x 2days = 300pax P1,500 x 300pax = P450,000.00 Tokens for speakers and partners (20 pieces) -P1,200	QCSBCDPO	No	PB	1st Quarter				GF	474,000.00	474,000.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50202010	Qcertified Program 3 day-Training (MSEC, trainers and partners) = 300pax x P520 = P156,000 am snacks - P140, baked mac with garlic bread lunch - P240, plain rice, chicken brocolli, banana pm snacks - P140, ham and egg sandwich	QCSBCDPO	No	PB	1st Quarter				GF	156,000.00	156,000.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50299020	CSG PASSBOOK -P50, 20pages, colored (F&B), W11cm x L15.5cm	QCSBCDPO	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50299020	SBCDPO FLYER GENERAL - P20 (Size 11 x 8.5 inches or A4 (spread size), 2 side print, C2S 120#)	QCSBCDPO	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50299020	BE YOUR OWN BOSS (BYOB) - QC YOUTH ENTREPRENEUSRHIP PROGRAM BYOB Learner's Guide (Handbook) 107 pages, softbound handbook with colored printing - P270	QCSBCDPO	No	PB	1st Quarter				GF	56,700.00	56,700.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50299020	CSG MANUAL - P50 (Size 11 x 8.5 inches or A4 (spread size), 2 side print, C2S 120#)	QCSBCDPO	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50299020	POP QC FLYER - P20 (Size 11 x 8.5 inches or A4 (spread size), 2 side print, C2S 120#)	QCSBCDPO	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50299020	BROCHURE POCKETS - P100	QCSBCDPO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50299020	COOP FLYER - P20 (Size 11 x 8.5 inches or A4 (spread size), 2 side print, C2S 120#)	QCSBCDPO	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50299020	PBQC INFOGUIDE - P16 (Size 11 x 8.5 inches or A4 (spread size), 2 side print, C2S 120#)	QCSBCDPO	No	PB	1st Quarter				GF	320,000.00	320,000.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50299020	QC ESSENTIALS TECHNOLOGIES - P20: size 11 x 8.5in or A4 (spread size), 2 side print, C2S 120# - 12,000 copies x P20.00 a. ALCOLOGNE - 1,000 copies b. DISHWASHING SOAP-1,000 copies c. BAGOONG - 1,000 copies d. AIRCARE DEODORIZER - 1,000 copies e. LIQUID HANDSOAP - 1,000 copies f. GOURMET TUYO - 1,000 copies g. ATCHARA - 1,000 copies h. KIMCHI - 1,000 copies i. CHILI GARLIC - 1,000 copies j. TOCINO - 1,000 copies k. LONGGANISA - 1,000 copies l. BANGUS - 1,000 copies	QCSBCDPO	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50299020	BE YOUR OWN BOSS (BYOB) - QC YOUTH ENTREPRENEUSRHIP PROGRAM Printed ID, 4.5in x 3in colored printed - P6	QCSBCDPO	No	PB	1st Quarter				GF	1,380.00	1,380.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50299020	BE YOUR OWN BOSS (BYOB) - QC YOUTH ENTREPRENEUSRHIP PROGRAM BYOB Facilitator's Guide (Handbook) 178 pages, softbound guide with colored printing - P560	QCSBCDPO	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
50299020	ANNUAL REPORT BOOKLET - P2,000 Size 11.7in (H) x 8.25in (W) - folded, 64-72pages including front and back cover, perfect binding	QCSBCDPO	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	PLANNING, PROGRAM DEVELOPMENT AND MONITORING SERVICES
10705070	Proudly Original Products of Quezon City (POP QC) Bazaar Rode SmartLav+ Key Features: Broadcast-grade lavalier microphone TRRS connector for plugging into smartphones omni-directional polar pattern 1.2m (4') kevlar-reinforced shielded cable includes pop filter P4,120	QCSBCDPO	No	S	1st Quarter				GF	12,360.00	0.00	12,360.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
10705140	Proudly Original Products of Quezon City (POP QC) Bazaar EF50mmf/1.4 USM Standard lens featuring superb quality and portability. Two high-refraction lens elements and new Gaussian optics eliminate astigmatism and suppress astigmatic difference. Crisp images with little flare are obtained even at the maximum aperture P27,920	QCSBCDPO	No	S	1st Quarter				GF	27,920.00	0.00	27,920.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
10705140	Proudly Original Products of Quezon City (POP QC) Bazaar EF-S 10-18mmf/4.5-5.6 IS STM (wide lens) Compact 10-18mm zoom lens and your EOS SLR camera with an APS-C sensor make a perfect match fort capturing crystal-dear, wide-angle images wherever you roam. It's the perfect choice when you're not sure what's next - a dramatic landscape, child's face out on the playground - or a candid group shot. P19,364	QCSBCDPO	No	S	1st Quarter				GF	19,364.00	0.00	19,364.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705140	Proudly Original Products of Quezon City (POP QC) Bazaar EF-S18-135mmf/3.5-5.6 IS USM (zoom lens) Sharp lens with long zoom range and fast USM motor that pairs with Canon's Dual Pixel Af Technology - P40,800	QCSBCDPO	No	S	1st Quarter				GF	40,800.00	0.00	40,800.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
10705140	Proudly Original Products of Quezon City (POP QC) Bazaar LP-E6NH battery Capacity: 2130 mAh P6,215.02	QCSBCDPO	No	S	1st Quarter				GF	12,430.04	0.00	12,430.04	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
10705140	Proudly Original Products of Quezon City (POP QC) Bazaar Speedlite EL - 1 guide number (ISO100 in meters/ft) 60/196.9, Zoom Range 24-200mm, Flash Output 1/8192-1/1, Flash Coverage Angle 14mm* to 200mm (*with wide panel), Bounce Angle 120 degree upward-7degree down & 180 degree horizontally (left & right), Wireless Function Optical & Radio Transmission, Maximum Flash Count - Approx 335-2345 with fully charged batt pack LP-EL, Power Source Lithium Ion Battery pack P12,875	QCSBCDPO	No	S	1st Quarter				GF	12,875.00	0.00	12,875.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
10799990	The Kyusi Nights: Christmas Bazaar/Night Market SET-UP Purchase of Tents (with printed logo - QC, SBCDPO) (with incluision of 2 monoblock chairs and 1 foldable table) P7,000	QCSBCDPO	No	SVP	2nd Quarter				GF	700,000.00	0.00	700,000.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50202010	Proudly Original Products of Quezon City (POP QC Training) Foods and Training Accomodation (inclusion of function room, chairs, tables, free use of wifi and set up services) P1,500/ head x 269pax = P403,500	QCSBCDPO	No	SVP	2nd Quarter				GF	403,500.00	403,500.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	The Kyusi Nights: Christmas Bazaar/Night Market Ribbon roll -P300	QCSBCDPO	No	SVP	3rd Quarter				GF	3,000.00	3,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	Proudly Original Products of Quezon City (POP QC) Bazaar 29Pc/Set Portable Camera Cleaner Kit DSLR Lens Digital Camera Sensor Cleaning Kit DV Camera Clean P1,950	QCSBCDPO	No	SVP	1st Quarter				GF	1,950.00	1,950.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	Proudly Original Products of Quezon City (POP QC) Bazaar Slingshot SL 250 AW III (Camera sling bag) Internal Dimension: 24 x 15 x 43cm External Dimension: 25 x 16 x 44cm Camera Compartment Dimension: 22.5 x 10.5 x 20cm Front Compartment Dimension: 22.5 x 0.5 x 16cm Top Compartment Dimension: 22.5 x 10.5 x 21cm Tablet Compartment Dimension: 22 x 1 x 27cm Primary Device: Camera Device Volume: 5L P6,281	QCSBCDPO	No	SVP	1st Quarter				GF	6,281.00	6,281.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	Proudly Original Products of Quezon City (POP QC) Bazaar Ribbon roll -P300	QCSBCDPO	No	SVP	1st Quarter				GF	2,100.00	2,100.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	Proudly Original Products of Quezon City (POP QC) Bazaar ID Print, B4 - P6	QCSBCDPO	No	SVP	1st Quarter				GF	1,500.00	1,500.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	Proudly Original Products of Quezon City (POP QC) Bazaar Plastic ID Case, B4 - P12	QCSBCDPO	No	SVP	1st Quarter				GF	3,000.00	3,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	Proudly Original Products of Quezon City (POP QC) Bazaar ID Lace, 1 inch - P15	QCSBCDPO	No	SVP	1st Quarter				GF	3,750.00	3,750.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	QC Fresh Market SET UP Curtain Rod with hook and screw, 300cm - P500	QCSBCDPO	No	SVP	1st Quarter				GF	5,000.00	5,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	QC Fresh Market SET UP Sun Shade Cloth, per table - P130	QCSBCDPO	No	SVP	1st Quarter				GF	13,000.00	13,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	The Kyusi Nights: Christmas Bazaar/Night Market Bouquet for Ribbon Cutting - P2,000	QCSBCDPO	No	SVP	3rd Quarter				GF	24,000.00	24,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	QC Fresh Market SET UP Seagate Barracuda ST1000DM010 1TB SATA Internal Hard Disk Drive 3.5 seagate HDD - P2,450	QCSBCDPO	No	SVP	1st Quarter				GF	14,700.00	14,700.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	QC Fresh Market SET UP Table Cloth, 4 yards x table - P130	QCSBCDPO	No	SVP	1st Quarter				GF	39,000.00	39,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	QC Fresh Market SET UP Ribbon roll -P300	QCSBCDPO	No	SVP	1st Quarter				GF	3,000.00	3,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	QC Fresh Market SET UP ID Lace - 1/2 inch - P10	QCSBCDPO	No	SVP	1st Quarter				GF	400.00	400.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	QC Fresh Market SET UP ID Form, B4 - P6	QCSBCDPO	No	SVP	1st Quarter				GF	240.00	240.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	The Kyusi Nights: Christmas Bazaar/Night Market Plastic ID Case, B4 - P12	QCSBCDPO	No	SVP	3rd Quarter				GF	480.00	480.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	The Kyusi Nights: Christmas Bazaar/Night Market Sun shade cloth, per table - P130	QCSBCDPO	No	SVP	3rd Quarter				GF	26,000.00	26,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	QC Fresh Market SET UP Plastic ID Case, B4 - P12	QCSBCDPO	No	SVP	1st Quarter				GF	480.00	480.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	The Kyusi Nights: Christmas Bazaar/Night Market ID Print, B4 - P6	QCSBCDPO	No	SVP	3rd Quarter				GF	240.00	240.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50203990	The Kyusi Nights: Christmas Bazaar/Night Market ID Lace - 1/2 inch - P10	QCSBCDPO	No	SVP	3rd Quarter				GF	400.00	400.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299020	QC Fresh Market Merchant Signage, A3 - P20	QCSBCDPO	No	SVP	2nd Quarter				GF	1,600.00	1,600.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299020	The Kyusi Nights: Christmas Bazaar/Night Market Banner Tarp, 4ft x 12ft - P720	QCSBCDPO	No	SVP	2nd Quarter				GF	2,880.00	2,880.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299020	The Kyusi Nights: Christmas Bazaar/Night Market Flyers, A5 - P8	QCSBCDPO	No	SVP	2nd Quarter				GF	9,600.00	9,600.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299020	QC Fresh Market Sintra Signage, 3ft x 4ft - P1,600	QCSBCDPO	No	SVP	2nd Quarter				GF	1,600.00	1,600.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299020	QC Fresh Market Pull up tarp, 2.5 x 6.5ft - P1,750	QCSBCDPO	No	SVP	2nd Quarter				GF	3,500.00	3,500.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299020	QC Fresh Market Banner Tarp, 4ft x 12ft - P720	QCSBCDPO	No	SVP	2nd Quarter				GF	5,760.00	5,760.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299020	POP QC Bazaar Sintra Signage, 3ft x 4ft - P1,600	QCSBCDPO	No	SVP	2nd Quarter				GF	3,200.00	3,200.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299020	POP QC Bazaar Banner Tarp, 4ft x 12ft - P720	QCSBCDPO	No	SVP	2nd Quarter				GF	5,760.00	5,760.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299020	POP QC Bazaar Merchant Signage, A3 - P20	QCSBCDPO	No	SVP	2nd Quarter				GF	6,000.00	6,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299020	POP QC Bazaar Pull up tarp, 2.5 x 6.5ft - P1,750	QCSBCDPO	No	SVP	2nd Quarter				GF	17,500.00	17,500.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299020	POP QC Bazaar Certificate with print, A4 300gsm - P20	QCSBCDPO	No	SVP	2nd Quarter				GF	6,400.00	6,400.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299020	The Kyusi Nights: Christmas Bazaar/Night Market Booth signage Tarp, 2ft x 6ft - P54	QCSBCDPO	No	SVP	2nd Quarter				GF	9,720.00	9,720.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299990	POP QC Bazaar Chalk Board - 1/4 - P380	QCSBCDPO	No	SVP	2nd Quarter				GF	95,000.00	95,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299990	QC Fresh Market MATERIALS Standee display, 3ft x 4ft - P4,750	QCSBCDPO	No	SVP	2nd Quarter				GF	4,750.00	4,750.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299990	QC Fresh Market MATERIALS Chalk Board - 1/4 - P380	QCSBCDPO	No	SVP	2nd Quarter				GF	15,200.00	15,200.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299990	POP QC Bazaar Bouquet for ribbon cutting - P1,800	QCSBCDPO	No	SVP	2nd Quarter				GF	9,000.00	9,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299990	POP QC Bazaar Trash can with cover, medium - P380	QCSBCDPO	No	SVP	2nd Quarter				GF	2,280.00	2,280.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299990	POP QC Bazaar Standee Display, 3ft x 4ft - P4,750	QCSBCDPO	No	SVP	2nd Quarter				GF	4,750.00	4,750.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
50299990	QC Fresh Market MATERIALS Portable Isolation Wall with Artificial Grass, 4ft x 9ft - P8,000	QCSBCDPO	No	SVP	2nd Quarter				GF	160,000.00	160,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	POP QC Bazaar Leis for guest fresh flower - P1,450 x 12 = P17,400	QCSBCDPO	No	SVP	2nd Quarter				GF	348,000.00	348,000.00	0.00	SMALL SCALE ENTREPRENEURSHIP PROMOTION PROGRAM
10705020	DIGITAL COPIER with Network Printing, Color Scanning and Upgradable with an optional Network Fax: HyPAS solution platform technology enabled: Copy and Print speed of 32 copies per minute, A4: 9-inch Color Touch Screen Panel: Print Resolution of 1,200 X 1,200 dpi: Warm-up time 18 seconds or less and First Copy Time at 4.3 seconds: Paper Size from A6R up to A3: Standard Memory Capacity is 2GB RAM plus 32GB SSD, 320GB HDD as option: Paper capacity of two-500-sheets universal cassette and 100-sheets multi-purpose tray: Built-in duplex unit and 50 sheets Job Separator: Management codes up to a maximum of 1000 passwords: Compatible windows, macintosh, Linux, Unix: Scan to SMB/E-mail/FTB/USB Host/Box, Network TWAIN Scan and WSD Scan: Power consumption copying/printing 510W or less, Energy saving at 1W or less: Maintenance Kit of 600,000 copies	QCSDO	No	PB	1st Quarter				GF	224,750.00	0.00	224,750.00	Administrative Support Program
10705030	PROJECTOR, Resolution: XGA; Contrast Ratio: 15,000:1; Brightness Range Lumens: 2000; Features: Wifi, Quick Corner; Laser/Lamp: Lamp; Projection Technology: RGB liquid crystal shutter projection system; White Light output (Normal/Eco): 3,600lm / 2,235lm; Colour Light Output: 3,600lm	QCSDO	No	PB	1st Quarter				GF	107,284.50	0.00	107,284.50	Administrative Support Program
10705030	PRINTER, Print, Scan, Copy; On demand inkjet print method; 5760 x 1440 dpi Max Resolution; Wi-fi & Wi-fi Direct; Boarderless printing up to 4R; Up to 100 sheets of plain paper standard input capacity; OS Compatibility - Windows XP; XP Professional; Vista; 7; 8; 8.1; 10; windows server 2003; 2008; 2012; 2016; 2019; USB 2.0	QCSDO	No	PB	1st Quarter				GF	136,500.00	0.00	136,500.00	Administrative Support Program
10705030	All-in-One   12 Gen Intel core i7-1255U or its equivalent benchmark (12MB Cache, up to 4.7 GHz, 10 Cores)   Intel Iris Xe Graphics or its equivalent   16GB, 1x16GB, DDR4, 3200MHz   512GB, M.2, PCIe NVMe, SSD   23.8 inch FHD (1920x1080), Anti-Glare   Intel Wi-Fi 6E (6GHz) AX2 11 2x2 Bluetooth 5.2 Wireless Card   90 W AC adapter, 4.5 mm barrel   Windows 11 Pro   Pro Wireless Keyboard and Mouse same brand of the Unit   Color White or Black Free: Microsoft Office Home & Student 2021	QCSDO	No	PB	1st Quarter				GF	303,709.50	0.00	303,709.50	Administrative Support Program
10705030	LAPTOP COMPUTER Black or Silver color, 14inch 2.8K (2880 x 1800) OLED, Intel Core i7-12700H Processor 2.3Ghz or its equivalent benchmark;   Intel Iris Xe Graphics or its equivalent;  16GB DDR4 RAM   512GB M.2 NVMe PCIe 3.0 SSD + 1 TB HDD   Windows 11 Pro   70Whrs, 3SIP, 3-cell Li-ion   Wi-Fi 6E(802.11ax) (Dual band) 2 2 + Bluetooth 5.2 Free: Microsoft Office Home & Student 2021 (Pre-Installed) Accesories: with the inclusion of laptop bag	QCSDO	No	PB	1st Quarter				GF	931,432.50	0.00	931,432.50	Administrative Support Program
10705070	TWO-WAY RADIO VHF/VHF Dual band two-way radio set of 2 free headset UV5R output 4W 1.5 LCD display professional two-way radio, 128 Channels 50 CTCSS and 104 CDCSS, Frequency rate: 136-174 MHz/ 400-520, Frequency Stability: +/- 2.5 ppm 80 Hour Standby Time Antenna High Gain Dual -Band Antenna Antenna Impedance: 500 Operating Voltage: DC 7.4 V FM Radio (65.0 MHz-108.0MHz ) LED Flashlight, Antenna , Power Adpater, LCD Display, Belt Clip, Hard Sharp, Battery Charger	QCSDO	No	PB	2nd Quarter				GF	28,587.00	0.00	28,587.00	Administrative Support Program
10705070	Microphone UGX66 2 Channel UHF Professional Wireless Microphone System (Black)	QCSDO	No	PB	2nd Quarter				GF	8,320.00	0.00	8,320.00	Administrative Support Program
10705070	Megaphone with Siren and Whistle + Rechargeable Battery Handy Megaphone 25watts Powered by: 8pcs C Type Batteries or 12V lithium Rechargeable Battery or 12V DC Car Adapter Range: 30 meters Size: 230 x 345mm weight: 1.60kg (w/o Batteries)	QCSDO	No	PB	2nd Quarter				GF	3,681.60	0.00	3,681.60	Administrative Support Program
10705070	Amplifier with Baffle Speaker BFA-616, Power: 2000W PMPO,Bluetooth 2 Mic Input AUX Input, USB Port, Mic Echo, Line Output, Tone Control (Music/Mic), FM Radio, 2 Channel, Balance Control	QCSDO	No	PB	2nd Quarter				GF	5,850.00	0.00	5,850.00	Administrative Support Program
10705070	Speaker Stand Tripod Stand Audio Tripod KTV Outdoor Floor Stand Shelf Metal Floor Stand Model Number: SF03, Max load: 45KG, Bottom base Diameter: 8mm, color: black material: steel ,size: 140x3.3cm	QCSDO	No	PB	2nd Quarter				GF	8,580.00	0.00	8,580.00	Administrative Support Program
10705110	Weighing Scale World-renowned eye-level mechanical weigh beam physician scales feature a heavy-duty solid stable 10.5 x 14.5-inch (27 x 37 cm) platform, a dual-reading die-cast weigh beam which may be read from either side of the scale. Long-lasting, durable steel construction with an electrostatic powder paint finish for optimum quality. Capacity may be increased by using an optional counterweight. Scale is 59 inch (150 cm) high. Height rod, wheels and handpost features available.	QCSDO	No	PB	1st Quarter				GF	21,450.00	0.00	21,450.00	Administrative Support Program
10705140	Camera D7500 18-140 Kit All-Weather DSLR 20.9MP DX-Format CMOS Sensor EXPEED 5 Image Processor 3.2" 922k-Dot Tilting Touchscreen LCD 4K UHD Video Recording at 30 fps Multi-CAM 3500FX II 51-Point AF System Native ISO 51200, Expanded ISO 1,640,000 8 fps Shooting for Up to 100 Frames Snap Bridge Bluetooth and Wi-Fi 180k-Pixel RGB Sensor and Group Area AF INCLUSIONS: Camera Lens AFP 70-300mm F4.5-5.6E EDVR Free FTZ II Adp Nikon AFP70-300F45--56E ED VR Mount-Crop: F-Mount Type-Focal: 70-300mm Aperture: Max f/4.6-5.6 Filter-Grams: Compact Powerful Camera Flash SB-700 GN28 Guide No: Meter: 92ft at ISO 100 (35mm Position) Zoom Range: 24-120mm (12mm with Wide-Angle Adapter) Compatible: Nikon i-TTL Optical Pulse: (TTL) Up to	QCSDO	No	PB	1st Quarter				GF	202,553.00	0.00	202,553.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	32.81` / 10 m (Commander, Slave) 4 x AA (Alkaline, Lithium, NiMH) Spare Battery (Camera) EN-EL15 Battery for D7000 Battery Charger MH-25 Charger for EN-EL15 Portable Photography Tripod TTT-009 168CM/66.14Inch Portable Photography Tripod Monopod Camera Horizontal Tripod Stand Aluminum Alloy 360° Rotatable 5kg/11lbs Load Capacity with Phone Clip Remote Shutter Replacement for Canon Sony Nikon DSLR Cameras Camcorders Smartphones												
10706010	FB Body Type; Seat Capacity: 17 people, dual air-conditioning with extra space for luggage. 2.2L 4N14 Euro 4-compliant diesel engine; 5-speed manual transmission. 10-inch ventilated disc brake at the front; 10-inch leading and trailing drum brakes at the rear. 14x5-inch steel wheels wrapped with 185/R14-8PR tires. Commercial type vehicle; 2-door Cab and Chassis. Front mid engine, rear-wheel-drive. Engine: 4N14 2.2L In-line 4 Turbocharged and Intercooled 16-Valve DOHC. Power Output: 97hp, 200Nm of torque. Transmission: 5-speed manual. Technology Features: decent air conditioning system along with a 1D1N radio that comes with USB, SD Card, and AUX input. Inclusions: Price Inclusive of 3 years LTO registration, Red Plate TPL Insurance, 3 years Warranty of first 100,000 KMS Whichever comes first FREEBIES: Floor Matting	QCSDO	No	PB	1st Quarter				GF	1,250,000.00	0.00	1,250,000.00	Administrative Support Program
10707010	LATERAL FILING CABINET, Color: Light Gray; With Anti Tilt Mechanism; Centralize Locking System with 2 keys; 2 Hanging Bars in per drawer; 3 sections slide rails; Electrolastic powder coated; Gauge 20; Size: 1320h x 900w x 450d	QCSDO	No	PB	2nd Quarter				GF	48,750.00	0.00	48,750.00	Administrative Support Program
10707010	OFFICE CHAIR, Fabric; Back Rest Material: Mesh; With comfortable arm rests; Adjustable seat height; 360 degree swivel function; star base for stability; Color black; Dimensions: 56 (W) x 53 (D) x 90 (H) cm; 9 kgs in weight	QCSDO	No	PB	2nd Quarter				GF	29,250.00	0.00	29,250.00	Administrative Support Program
50203010	MARKER, Permanent, Black	QCSDO	No	A	1st Quarter				GF	747.00	747.00	0.00	Administrative Support Program
50203010	MARKER, Whiteboard, Black	QCSDO	No	A	1st Quarter				GF	965.00	965.00	0.00	Administrative Support Program
50203010	PAPER CLIP, Vinyl, 33mm	QCSDO	No	A	1st Quarter				GF	441.00	441.00	0.00	Administrative Support Program
50203010	STAPLER, Standard Type	QCSDO	No	A	1st Quarter				GF	728.00	728.00	0.00	Administrative Support Program
50203010	STAPLE WIRE, Standard	QCSDO	No	A	1st Quarter				GF	1,120.50	1,120.50	0.00	Administrative Support Program
50203010	FASTENER, Metal, 70mm	QCSDO	No	A	1st Quarter				GF	946.40	946.40	0.00	Administrative Support Program
50203010	PUNCHER, 2 hole guide	QCSDO	No	A	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203010	FOLDER, Tagboard, Legal, 100's/pack	QCSDO	No	A	1st Quarter				GF	3,332.60	3,332.60	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Red	QCSDO	No	A	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203010	Ballpen, Finepoint, Black	QCSDO	No	A	1st Quarter				GF	2,134.00	2,134.00	0.00	Administrative Support Program
50203010	PAPER, Multi-Copy, A4, 80 gsm	QCSDO	No	A	1st Quarter				GF	16,565.00	16,565.00	0.00	Administrative Support Program
50203010	PAPER, Multi-Copy, Legal, 80 gsm	QCSDO	No	A	1st Quarter				GF	37,265.30	37,265.30	0.00	Administrative Support Program
50203990	Flashdrive, Product Description: 32 GB Fast transfer speeds up to 80MB; Transfer files up to four times faster than USB 2.0 drives Protect private files with SanDisk Secure Access software USB 3.0-enabled and USB 2.0-compatible	QCSDO	No	PB	1st Quarter				GF	4,550.00	4,550.00	0.00	Administrative Support Program
50203990	Portable External HDD, Product Description: ONE TOUCH 1TB, STKY10004 (Black) Digital Storage Capacity 1 TB ,Compatible Devices Laptop, Desktop, Hard Disk Interface USB 3.0 Connectivity Technology USB, Special Feature Password protection, Hard Disk Form Factor 2.5 Inches Hard Disk Size 1 TB	QCSDO	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Administrative Support Program
50203990	T SHIRT with collar, various sizes with color print front and back, good quality, 60% cotton & 40% polyester, 220gsm, decoration method: rubberized silkreen, item color: depending on the program; imprint location: front and back Front: 4.95 inches W x 11 inches H, Back: 11 inches W x 6.76 inches H; Imprint Color: Black;	QCSDO	No	PB	2nd Quarter				GF	62,000.00	62,000.00	0.00	Administrative Support Program
50203990	Trash Bin w/ Cover Material: PVCSize: 36x36x60 cm (45 Liters) Color: Black	QCSDO	No	PB	1st Quarter				GF	195.00	195.00	0.00	Administrative Support Program
50203990	RAGS, All cotton, 1 kilo/bundle	QCSDO	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	TRASHBAG, Transparent, Roll	QCSDO	No	PB	1st Quarter				GF	3,850.00	3,850.00	0.00	Administrative Support Program
50203990	Alcohol, Ethyl, 68-72%, 1 Gallon	QCSDO	No	PB	1st Quarter				GF	4,785.00	4,785.00	0.00	Administrative Support Program
50203990	Toilet Tissue Paper, 2 ply, 10 pcs/pack	QCSDO	No	PB	1st Quarter				GF	8,632.00	8,632.00	0.00	Administrative Support Program
50212990	Other General Services	QCSDO	No	DC	1st Quarter				GF	6,000,000.00	6,000,000.00	0.00	Administrative Support Program
50213040	Renovation of Quezon City Sports Development Office	QCSDO	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Administrative Support Program
50299990	FOOD AND DRINKS Regular - Packed Cheesy Ensaymada, Large, 56g	QCSDO	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Administrative Support Program
50299990	FOOD AND DRINKS Regular - Packed Chicken Adobo, Boiled Egg, Steamed Rice, Seasoned Fruits	QCSDO	No	PB	1st Quarter				GF	320,000.00	320,000.00	0.00	Administrative Support Program
50299990	FOOD AND DRINKS Regular - Packed Egg Sandwich, Wheat Bread,	QCSDO	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	Administrative Support Program
50299990	FOOD AND DRINKS Regular - Packed Korean Beef Teriyaki, Scrambled Egg, Steamed Rice, Seasoned Fruits	QCSDO	No	PB	1st Quarter				GF	320,000.00	320,000.00	0.00	Administrative Support Program
50202010	2 days and 1 night hotel accomodation for 50 pax, with unlimited water and coffee during the seminar; use of other hotel amenities; full board meals; transportation (pick up & drop off); seminar kits;	QCSDO	No	PB	1st Quarter				GF	220,000.00	220,000.00	0.00	Capacity Development Program
10705070	Portable Trolley Speaker, 50 Watts 15" x 2 pcs. Woofer Plastic Cabinet AC220V or DC12V (With built-in Rechargeable Batteries) with 2 Wireless Microphone with 2 Mic Input (1 XLR, 1 PL55) with FM Radio, Bluetooth, Guitar Input (Shared with Mic 2 input), USB & SD Port with 5 Band Equalizer and LCD Display with Aux / Line in and Line Out with Remote Control, Handle and Wheels one piece per order	QCSDO	No	PB	1st Quarter				GF	104,650.00	0.00	104,650.00	Community Based Program
10705130	Portable Electronic Scoreboard, Specifications: 19x13 inches display size 90 - 250 VAC (auto-volt) Power Source 3-inch digit size red - Game Time 2.5-inch digit size red - Scores (Home & Visitors) 2-inch digit size yellow/green-period & team fouls 11.88lbs	QCSDO	No	PB	1st Quarter				GF	20,800.00	0.00	20,800.00	Community Based Program
10799990	Basketball Wheeled Ball Racks, 3-tier rolling ball racks with wheel locks, aluminum, basketball holder for 12 balls, 4 balls each tier	QCSDO	No	PB	1st Quarter				GF	21,450.00	0.00	21,450.00	Community Based Program
10799990	Foldable Storage Cart with Wheels, Aluminum Alloy frame; Large capacity, up to 12 basketballs; Four wheel design; Easy access; 3650g in weight; Black; Suitable for basketball; Approx. 88.5 x 66.5 x 66.5cm in size;	QCSDO	No	PB	1st Quarter				GF	35,100.00	0.00	35,100.00	Community Based Program
50203990	BASKETBALL BALL - Good quality, Composite leather, Nylon wound, Increase color contrast for better visibility, 12 panel, official size 7, FIBA approved brand new and original	QCSDO	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Community Based Program
50203990	Basketball Jersey with Shorts Sublimation; Navy Blue and White (Reversible); Imprint Location: Front, Center and Back; Imprint Color: Navy Blue & White; Basketball Shorts - Reversible, Garterized with adjustable waist strap; Color: Navy Blue and White; Free Size	QCSDO	No	PB	1st Quarter				GF	230,000.00	230,000.00	0.00	Community Based Program
50203990	TSHIRT (Non-Collar) - Sublimation; Navy Blue & White; Imprint Location: Front/Back; Free Size	QCSDO	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Community Based Program
50203990	Table Scoreboard, 6 digits, PVC, 6.68 x 20.23 inches, scores from 1 to 99	QCSDO	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Community Based Program
50203990	Volleyball Jersey with Shorts Sublimation; Navy Blue and White (Reversible); Imprint Location: Front, Center and Back; Imprint Color: Navy Blue & White; Volleyball Shorts - Reversible, Garterized with adjustable waist strap; Color: Navy Blue and White; Free Size	QCSDO	No	PB	1st Quarter				GF	5,112,000.00	5,112,000.00	0.00	Community Based Program
50203990	TSHIRT (Non-Collar) - Sublimation; Navy Blue & White; Imprint Location: Front/Back; Free Size	QCSDO	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Community Based Program
50203990	Volleyball Antenna, 180 x 1 cm; Color White & Red; Aluminum Alloy; 0.6kg in weight	QCSDO	No	PB	1st Quarter				GF	15,080.00	15,080.00	0.00	Community Based Program
50203990	Heavy Duty Volleyball Net with Cable - heavy duty for official competition use official tournament size with cable	QCSDO	No	PB	1st Quarter				GF	34,590.00	34,590.00	0.00	Community Based Program
50203990	VOLLEYBALL BALL - Good quality, PU leather, 12 panel, official size 7, USAV official, VBU12, brand new and original	QCSDO	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Community Based Program
50203990	Digital Stop Watch, Plastic; Button Battery; Black; Accurate measurements of lapsed time; 7 digits display; Stopwatch function (1/100 - 10hr) - Accurate measurement of elapsed time with the touch of	QCSDO	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Community Based Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	a button. The fraction indicates the unit of measurement, while the time figure indicates the maximum time measurement. Resin Case, CR2016 battery												
50206020	City Wide Volleyball Tournament for Men and Women 2024 Medals: Athletic sports game medals, 1.5 inches (3mm), customized design, plated metal, blue lace	QCSDO	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Community Based Program
50206020	Dance Sport Competition 2024 Trophies, Made of sculptured resign, customized design Overall 3rd Place, 1.5 ft	QCSDO	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Community Based Program
50206020	Dance Sport Competition 2024 Trophies, Made of sculptured resign, customized design Overall Champion, 4 ft	QCSDO	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Community Based Program
50206020	Dance Sport Competition 2024 Cash Prizes	QCSDO	No	PB	2nd Quarter				GF	140,000.00	140,000.00	0.00	Community Based Program
50206020	City Wide Volleyball Tournament for Men and Women 2024 Trophies, Made of sculptured resign, customized design Overall MVP, 2 ft	QCSDO	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Community Based Program
50206020	Dance Sport Competition 2024 Medals: Athletic sports game medals, 1.5 inches (3mm), customized design, plated metal, blue lace	QCSDO	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Community Based Program
50206020	Dance Sport Competition 2024 Trophies, Made of sculptured resign, customized design Overall Runner Up, 2 ft	QCSDO	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Community Based Program
50206020	Wheelchair Basketball 2024 Trophies, Made of sculptured resign, customized design Overall Runner Up, 2 ft	QCSDO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Community Based Program
50206020	City Wide Volleyball Tournament for Men and Women 2024 Trophies, Made of sculptured resign, customized design Overall Runner Up, 2 ft	QCSDO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Community Based Program
50206020	City Wide Volleyball Tournament for Men and Women 2024 Trophies, Made of sculptured resign, customized design Overall 3rd Place, 1.5 ft	QCSDO	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Community Based Program
50206020	City Wide Volleyball Tournament for Men and Women 2024 Trophies, Made of sculptured resign, customized design Overall Champion, 4 ft	QCSDO	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Community Based Program
50206020	City Wide Volleyball Tournament for Men and Women 2024 Trophies, Made of sculptured resign, customized design District MVP, 1 ft	QCSDO	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Community Based Program
50206020	City Wide Volleyball Tournament for Men and Women 2024 Trophies, Made of sculptured resign, customized design District Champion, 3 ft	QCSDO	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Community Based Program
50206020	City Wide Volleyball Tournament for Men and Women 2024 Cash Prizes	QCSDO	No	PB	1st Quarter				GF	366,000.00	366,000.00	0.00	Community Based Program
50206020	Wheelchair Basketball 2024 Trophies, Made of sculptured resign, customized design Overall MVP, 2 ft	QCSDO	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Community Based Program
50206020	Wheelchair Basketball 2024 Trophies, Made of sculptured resign, customized design Overall 3rd Place, 1.5 ft	QCSDO	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Community Based Program
50206020	Wheelchair Basketball 2024 Trophies, Made of sculptured resign, customized design Overall Champion, 4 ft	QCSDO	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Community Based Program
50206020	Wheelchair Basketball 2024 Medals: Athletic sports game medals, 1.5 inches (3mm), customized design, plated metal, blue lace	QCSDO	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Community Based Program
50206020	Wheelchair Basketball 2024 Cash Prizes	QCSDO	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Community Based Program
50299020	NEWS LETTER, PRIMER 50 PAGES, A4 SIZE, FULL PRINT C2S 80; Finish saddle stitch binding (SOFT BIND), pages 50-excluding Front and Back cover, paper type: C2380, cover (back/front) and inside print, printing-full color, size: 11.75" x 8.25"	QCSDO	No	PB	4th Quarter				GF	175,000.00	175,000.00	0.00	Community Based Program
50299050	Dance Sport Competition 2024 LIGHTS, SOUNDS (Closing) Manpower: Tech & Cam Operators, Cable & Tech Assistant Inclusive of the following: Players & Mixers; Cable & Batteries, Speakers for indoor & outdoor, Microphone	QCSDO	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Community Based Program
50299050	Wheelchair Basketball 2024 Rental of Venue - Description and qualification of the venue must fall under the required specifications that fits in the conduct of Volleyball games	QCSDO	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Community Based Program
50299050	Dance Sport Competition 2024 LIGHTS, SOUNDS & STAGE WITH CANOPY (Opening) Manpower: Tech & Cam Operators, Cables & Tech Assistants Inclusive of the following: Players & Mixers; Cable & Batteries, Speakers for indoor & outdoor, Microphone, 12ft x 20ft stage & 20 x 30 ft canopy roofing, 9	QCSDO	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Community Based Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	x 12 ft LED Wall, 100 KVA Genset												
50299050	City Wide Volleyball Tournament for Men and Women 2024 LIGHTS, SOUNDS (Closing) Manpower: Tech & Cam Operators, Cable & Tech Assistant Inclusive of the following: Players & Mixers; Cable & Batteries, Speakers for indoor & outdoor, Microphone	QCSDO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Community Based Program
50299050	Dance Sport Competition 2024 Rental of Venue - Description and qualification of the venue must fall under the required specifications that fits in the conduct of Volleyball games	QCSDO	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Community Based Program
50299050	Wheelchair Basketball 2024 LIGHTS, SOUNDS & STAGE WITH CANOPY (Opening) Manpower: Tech & Cam Operators, Cables & Tech Assistants Inclusive of the following: Players & Mixers; Cable & Batteries, Speakers for indoor & outdoor, Microphone, 12ft x 20ft stage & 20 x 30 ft canopy roofing, 9 x 12 ft LED Wall, 100 KVA Genset	QCSDO	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Community Based Program
50299050	Wheelchair Basketball 2024 LIGHTS, SOUNDS (Closing) Manpower: Tech & Cam Operators, Cable & Tech Assistant Inclusive of the following: Players & Mixers; Cable & Batteries, Speakers for indoor & outdoor, Microphone	QCSDO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Community Based Program
50299050	Wheelchair Basketball 2024 Rental of Service Vehicle - The activity is "QC wheelchair Basketball for men & women" that caters our PWD Qcitizens. Provision of shuttle vehicle for them going to the game venue.	QCSDO	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Community Based Program
50299050	City Wide Volleyball Tournament for Men and Women 2024 Rental of Venue - Description and qualification of the venue must fall under the required specifications that fits in the conduct of Volleyball games	QCSDO	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Community Based Program
50299050	City Wide Volleyball Tournament for Men and Women 2024 LIGHTS, SOUNDS & STAGE WITH CANOPY (Opening) Manpower: Tech & Cam Operators, Cables & Tech Assistants Inclusive of the following: Players & Mixers; Cable & Batteries, Speakers for indoor & outdoor, Microphone, 12ft x 20ft stage & 20 x 30 ft canopy roofing, 9 x 12 ft LED Wall, 100 KVA Genset	QCSDO	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Community Based Program
50299990	Dance Sport Competition 2024 FOOD AND DRINKS Regular - Packed Egg Sandwich, Wheat Bread,	QCSDO	No	PB	2nd Quarter				GF	220,000.00	220,000.00	0.00	Community Based Program
50299990	Dance Sport Competition 2024 FOOD AND DRINKS Regular - Packed Cheesy Ensaymada, Large, 56g	QCSDO	No	PB	2nd Quarter				GF	87,600.00	87,600.00	0.00	Community Based Program
50299990	Dance Sport Competition 2024 FOOD AND DRINKS Regular - Packed Chicken Adobo, Boiled Egg, Steamed Rice, Seasoned Fruits	QCSDO	No	PB	2nd Quarter				GF	640,000.00	640,000.00	0.00	Community Based Program
50299990	Dance Sport Competition 2024 FOOD AND DRINKS Regular - Packed Korean Beef Teriyaki, Scrambled Egg, Steamed Rice, Seasoned Fruits	QCSDO	No	PB	2nd Quarter				GF	672,000.00	672,000.00	0.00	Community Based Program
50299990	Dance Sport Competition 2024 EVENT CONCEPT DESIGN AND LARGE FORMAT DESIGNS, (Opening & Closing) - Concept, Design & Creating of Marketing Materials for Print/Tarp; Resizing of Designs - Logos, Picture and other assets; For mediums outside of FB Like Stage backdrop; Tarp pull out banner event information and the like; Inclusion of the following: Manpower: Creative Director, Project Manager, Video Editor/Animator & Copywriter Equipment & Rentals: Licenses, Software & Editing Machines Free: Re-design for Socmed use. PSD / Large format design file for client's own printing / use EVENT COVERAGE (Opening & Closing) Manpower: Creative Director, Writer, Videographers, Photographers, Project Manager, Video Editor, Animator Equipment & Rentals: 2-3 cam set-up, Camera & Lenses, Stabilizers, Tripod, Software usage, Editing Machines, Lights and Lapel Mic Freebies: Photo retouch with watermark, up to 3 revisions upon final render, free logo enhancement and animation for intro / outro with basic infographic & animation FB LIVE WITH DRONE COVERAGE (Opening & Closing) Scope of Work: 2-3 cam / broadcast cam set-up Manpower: Cam operators, Tech Deck Operator, Director, Runners & Coordinator Equipment & Rentals: Broadcast cameras & Lenses, Wireless transmitters, Switchers, Transmitters, Cables, Comset, Cam Risers, Stabilizers, Tripod, Software & Machine Usage Free: Key visual for FB LIVE (Title cards, OBB, animated logos & rolling banner) & hook up toled EVENT MANAGEMENT (Opening & Closing) Manpower: Floor Director, Tech Director, Creative Director, Assistant Floor Director, Graphic Artist, Editor, 2 Ushers Inclusive of the following: Creative Direction, Program Development, Recommended Script, Spiels Onsite event coordination, 3 Pre-event meetings, 15gb drive space for common event materials repository, visual designs based on event theme, approved visuals	QCSDO	No	PB	2nd Quarter				GF	600,000.00	600,000.00	0.00	Community Based Program
50299990	Wheelchair Basketball 2024 FOOD AND DRINKS Regular - Packed Egg Sandwich, Wheat Bread,	QCSDO	No	PB	1st Quarter				GF	220,000.00	220,000.00	0.00	Community Based Program
50299990	Wheelchair Basketball 2024 FOOD AND DRINKS Regular - Packed Korean Beef Teriyaki, Scrambled Egg, Steamed Rice, Seasoned Fruits	QCSDO	No	PB	1st Quarter				GF	640,000.00	640,000.00	0.00	Community Based Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	City Wide Volleyball Tournament for Men and Women 2024 EVENT CONCEPT DESIGN AND LARGE FORMAT DESIGNS, (Opening & Closing) - Concept, Design & Creating of Marketing Materials for Print/Tarp; Resizing of Designs - Logos, Picture and other assets; For mediums outside of FB Like Stage backdrop; Tarp pull out banner event information and the like; Inclusion of the following: Manpower: Creative Director, Project Manager, Video Editor/Animator & Copywriter Equipment & Rentals: Licenses, Software & Editing Machines Free: Re-design for Socmed use. PSD / Large format design file for client's own printing / use EVENT COVERAGE (Opening & Closing) Manpower: Creative Director, Writer, Videographers, Photographers, Project Manager, Video Editor, Animator Equipment & Rentals: 2-3 cam set-up, Camera & Lenses, Stabilizers, Tripod, Software usage, Editing Machines, Lights and Lapel Mic Freebies: Photo retouch with watermark, up to 3 revisions upon final render, free logo enhancement and animation for intro / outro with basic infographic & animation FB LIVE WITH DRONE COVERAGE (Opening & Closing) Scope of Work: 2-3 cam / broadcast cam set-up Manpower: Cam operators, Tech Deck Operator, Director, Runners & Coordinator Equipment & Rentals: Broadcast cameras & Lenses, Wireless transmitters, Switchers, Transmitters, Cables, Comset, Cam Risers, Stabilizers, Tripod, Software & Machine Usage Free: Key visual for FB LIVE (Title cards, OBB, animated logos & rolling banner) & hook up toled EVENT MANAGEMENT (Opening & Closing) Manpower: Floor Director, Tech Director, Creative Director, Assistant Floor Director, Graphic Artist, Editor, 2 Ushers Inclusive of the following: Creative Direction, Program Development, Recommended Script, Spiels Onsite event coordination, 3 Pre-event meetings, 15gb drive space for common event materials repository, visual designs based on event theme, approved visuals	QCSDO	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Community Based Program
50299990	PAYMENT - Officiating Team for the "City Wide Wheelchair Basketball 2024 Tournament for Men and Women"	QCSDO	No	DC	1st Quarter				GF	500,000.00	500,000.00	0.00	Community Based Program
50299990	Wheelchair Basketball 2024 EVENT CONCEPT DESIGN AND LARGE FORMAT DESIGNS, (Opening & Closing) - Concept, Design & Creating of Marketing Materials for Print/Tarp; Resizing of Designs - Logos, Picture and other assets; For mediums outside of FB Like Stage backdrop; Tarp pull out banner event information and the like; Inclusion of the following: Manpower: Creative Director, Project Manager, Video Editor/Animator & Copywriter Equipment & Rentals: Licenses, Software & Editing Machines Free: Re-design for Socmed use. PSD / Large format design file for client's own printing / use EVENT COVERAGE (Opening & Closing) Manpower: Creative Director, Writer, Videographers, Photographers, Project Manager, Video Editor, Animator Equipment & Rentals: 2-3 cam set-up, Camera & Lenses, Stabilizers, Tripod, Software usage, Editing Machines, Lights and Lapel Mic Freebies: Photo retouch with watermark, up to 3 revisions upon final render, free logo enhancement and animation for intro / outro with basic infographic & animation FB LIVE WITH DRONE COVERAGE (Opening & Closing) Scope of Work: 2-3 cam / broadcast cam set-up Manpower: Cam operators, Tech Deck Operator, Director, Runners & Coordinator Equipment & Rentals: Broadcast cameras & Lenses, Wireless transmitters, Switchers, Transmitters, Cables, Comset, Cam Risers, Stabilizers, Tripod, Software & Machine Usage Free: Key visual for FB LIVE (Title cards, OBB, animated logos & rolling banner) & hook up toled EVENT MANAGEMENT (Opening & Closing) Manpower: Floor Director, Tech Director, Creative Director, Assistant Floor Director, Graphic Artist, Editor, 2 Ushers Inclusive of the following: Creative Direction, Program Development, Recommended Script, Spiels Onsite event coordination, 3 Pre-event meetings, 15gb drive space for common event materials repository, visual designs based on event theme, approved visuals	QCSDO	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Community Based Program
50299990	City Wide Volleyball Tournament for Men and Women 2024 FOOD AND DRINKS Regular - Packed Egg Sandwich, Wheat Bread,	QCSDO	No	PB	1st Quarter				GF	352,000.00	352,000.00	0.00	Community Based Program
50299990	City Wide Volleyball Tournament for Men and Women 2024 FOOD AND DRINKS Regular - Packed Cheesy Ensaymada, Large, 56g	QCSDO	No	PB	1st Quarter				GF	128,000.00	128,000.00	0.00	Community Based Program
50299990	City Wide Volleyball Tournament for Men and Women 2024 FOOD AND DRINKS Regular - Packed Chicken Adobo, Boiled Egg, Steamed Rice, Seasoned Fruits	QCSDO	No	PB	1st Quarter				GF	1,024,000.00	1,024,000.00	0.00	Community Based Program
50299990	City Wide Volleyball Tournament for Men and Women 2024 FOOD AND DRINKS Regular - Packed Korean Beef Teriyaki, Scrambled Egg, Steamed Rice, Seasoned Fruits	QCSDO	No	PB	1st Quarter				GF	1,024,000.00	1,024,000.00	0.00	Community Based Program
50299990	PAYMENT - Officiating Team for the "City Wide Volleyball Tournament for Men and Women"	QCSDO	No	DC	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Community Based Program
50299990	Wheelchair Basketball 2024 FOOD AND DRINKS Regular - Packed Chicken Adobo, Boiled Egg, Steamed Rice, Seasoned Fruits	QCSDO	No	PB	1st Quarter				GF	640,000.00	640,000.00	0.00	Community Based Program
50299990	Wheelchair Basketball 2024 FOOD AND DRINKS Regular - Packed Cheesy Ensaymada, Large, 56g	QCSDO	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Community Based Program
10705130	Fiber Acrylic Basketball Board Size: 4 feet X 6 feet x 12mm thick clear; 18 inches heavy duty snap back ring double spring, 2x2 angle bar frame coated with black paint; 2 inches lining with customized	QCSDO	No	PB	3rd Quarter				GF	340,000.00	0.00	340,000.00	Sports Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	sticker, Logo												
50203990	TSHIRTS Decoration Method: Sublimation Item Color / Design: Navy Blue & White Imprint Location: Front / Back Free Size	QCSDO	No	PB	2nd Quarter				GF	270,000.00	270,000.00	0.00	Sports Development Program
50203990	Basketball Jersey with Shorts Decoration Method: Sublimation Item Color: Navy Blue and White, Reversible Imprint Location: Front, Center, Back Imprint Color: Navy Blue & White Shorts: Reversible, Garterized with Adjustable Waist Strap Color: Navy Blue & White Free Size	QCSDO	No	PB	2nd Quarter				GF	6,390,000.00	6,390,000.00	0.00	Sports Development Program
50206020	Trophies Wood base, fiber acrylic body, customized 24"	QCSDO	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Sports Development Program
50206020	Medals Customized made, size 2 inches with QC logo necklace 1 inches width, 26 inches Large Type: Electro Plating Silver	QCSDO	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Sports Development Program
50206020	Trophies Wood base, fiber acrylic body, customized 12 inches	QCSDO	No	PB	2nd Quarter				GF	450,000.00	450,000.00	0.00	Sports Development Program
50206020	Trophies Wood base, fiber acrylic body, customized 36"	QCSDO	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Sports Development Program
50206020	Trophies and Medals for the "City Wide Basketball League" Trophies: Made of sculptured resin, customized design Overall MVP, 2 ft	QCSDO	No	PB	2nd Quarter				GF	2,600.00	2,600.00	0.00	Sports Development Program
50206020	Medals Customized made, size 2 inches with QC logo necklace 1 inches width, 26 inches Large Type: Electro Plating Bronze	QCSDO	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Sports Development Program
50206020	Trophies and Medals for the "City Wide Basketball League" Medals: Athletic sports game medals, 1.5 inches (3mm), customized design, plated metal, blue lace	QCSDO	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Sports Development Program
50206020	Trophies and Medals for the "City Wide Basketball League" Trophies: Made of sculptured resin, customized design Overall Runner up, 2 ft	QCSDO	No	PB	2nd Quarter				GF	2,600.00	2,600.00	0.00	Sports Development Program
50206020	Trophies and Medals for the "City Wide Basketball League" Trophies: Made of sculptured resin, customized design Overall 3rd Place, 1.5 ft	QCSDO	No	PB	2nd Quarter				GF	2,000.00	2,000.00	0.00	Sports Development Program
50206020	Trophies and Medals for the "City Wide Basketball League" Trophies: Made of sculptured resin, customized design Overall Champion, 4 ft	QCSDO	No	PB	2nd Quarter				GF	7,000.00	7,000.00	0.00	Sports Development Program
50206020	Trophies and Medals for the "City Wide Basketball League" Trophies: Made of sculptured resin, customized design District MVP, 1 ft	QCSDO	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Sports Development Program
50206020	Trophies and Medals for the "City Wide Basketball League" Trophies: Made of sculptured resin, customized design District Champion, 3 ft	QCSDO	No	PB	2nd Quarter				GF	27,000.00	27,000.00	0.00	Sports Development Program
50206020	Medals Customized made, size 2 inches with QC logo necklace 1 inches width, 26 inches Large Type: Electro Plating Gold	QCSDO	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Sports Development Program
50206020	Trophies Wood base, fiber acrylic body, customized 12"	QCSDO	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Sports Development Program
50299020	Tarpaulin Vinyl made, 13oz Sizes: 18.04 x 11.48 ft	QCSDO	No	PB	2nd Quarter				GF	34,500.00	34,500.00	0.00	Sports Development Program
50299020	Tarpaulin Vinyl made, 13oz Sizes: 4.92 x 65.61 ft	QCSDO	No	PB	2nd Quarter				GF	22,000.00	22,000.00	0.00	Sports Development Program
50299020	Tarpaulin Vinyl made, 13oz Sizes: 3.28 x 91.86 ft	QCSDO	No	PB	2nd Quarter				GF	21,000.00	21,000.00	0.00	Sports Development Program
50299020	Tarpaulin Vinyl made, 13oz Sizes: 2.75 x 7 ft	QCSDO	No	PB	2nd Quarter				GF	4,200.00	4,200.00	0.00	Sports Development Program
50299020	Tarpaulin Vinyl made, 13oz Sizes: 2.78 x 19.6 ft	QCSDO	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Sports Development Program
50299020	Tarpaulin Vinyl made, 13oz Sizes: 1.31 x 9.84 ft	QCSDO	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Sports Development Program
50299020	Tarpaulin Vinyl made, 13oz Sizes: 1.80 x 8.20 ft	QCSDO	No	PB	2nd Quarter				GF	1,200.00	1,200.00	0.00	Sports Development Program
50299050	LIGHTS, SOUNDS (Closing) Manpower: Tech & Cam Operators, Cable & Tech Assistant Inclusive of the following: Player & Mixers; Cable & Batteries, Speakers for indoor & outdoor, Microphone,	QCSDO	No	PB	2nd Quarter				GF	95,200.00	95,200.00	0.00	Sports Development Program
50299050	LIGHTS, SOUNDS & STAGE WITH CANOPY (Opening) Manpower: Tech & Cam Operators, Cables & Tech Assistants Inclusive of the following: Player & Mixers; Cable & Batteries, Speakers for indoor & outdoor, Microphone, 12 ft x 20 ft stage & 20 x 30 ft canopy roofing, 9 x 12 ft LED Wall, 100 KVA Genset	QCSDO	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Sports Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rental of Venue Description and qualification of the venue must fall under the required specifications in the conduct of Basketball and Volleyball games	QCSDO	No	DC	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Sports Development Program
50299990	FB LIVE with DRONE COVERAGE (Opening and Closing) Scope of Work: 2-3 cam / broadcast cam set-up Manpower: Cam operators, Tech deck operator, Director, Runners & Coodinator Equipment and Rentals: Broadcast cameras & Lenses, Wireless transmitters, Switchers / Transmitters / Cables, Commset, Cam Risers / Stabilizers / Tripod, Software & Machine Usage Free: Key visual for FB LIVE (Title cards, OBB, animated logos & rolling banner) & hook up toled	QCSDO	No	PB	2nd Quarter				GF	160,000.00	160,000.00	0.00	Sports Development Program
50299990	EVENT AND MANAGEMENT PACKAGE Creative and Digital Needs EVENT CONCEPT DESIGN AND LARGE FORMAT DESIGNS (Opening & Closing) Concept, Design & Creating of Marketing Materials for Print/Tarp; Resizing of Designs - Logos, Picture and other assets; For mediums outside of FB Like Stage backdrop, Tarp pull out banner event information and the like; Inclusive of the following: Manpower: Creative Director, Project Manager, Video Editor / Animator & Copywriter Equipment & Rentals: Licenses, Software & Editing Machine	QCSDO	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Sports Development Program
50299990	FREE: Re-design for Socmed use. PSD / Large format design file for client'sown printing / use EVENT COVERAGE (Opening and Closing) Manpower: Creative Director, Writer, Videographers / Photographers / Project Manager Video Editor / Animator Equipment & Rentals: 2-3 cam set-up, Camera & Lenses, Stabilizers / Tripod, Software usage, Editing Machines, Lights and Lapel Mic Freebies: Photo retouch with watermark, Up to 3 Revisions upon final render, Free logo enhancement and animation for intro / outro with basic infographic & animation	QCSDO	No	PB	2nd Quarter				GF	80,000.00	80,000.00	0.00	Sports Development Program
50299990	EVENT MANAGEMENT (Opening & Closing) Manpower: Floor Director, Tech Director, Creative Director, Assistant Floor Director, Graphic Artist/Editor, 2 Ushers Inclusive of the following: Creative Direction, Program Development, Recommended Script/Spiels Onsite event coordination, 3 Pre-event meetings, 15gb drive space for common event materials repository, Visual designs based on event theme/approved visuals	QCSDO	No	PB	2nd Quarter				GF	160,000.00	160,000.00	0.00	Sports Development Program
50299990	FOOD AND DRINKS Regular - Packed Korean Beef Teriyaki, Scrambled Egg, Steamed Rice, Seasoned Fruits	QCSDO	No	PB	2nd Quarter				GF	960,000.00	960,000.00	0.00	Sports Development Program
50299990	FOOD AND DRINKS Regular - Packed Chicken Adobo, Boiled Egg, Steamed Rice, Seasoned Fruits	QCSDO	No	PB	2nd Quarter				GF	960,000.00	960,000.00	0.00	Sports Development Program
50299990	FOOD AND DRINKS Regular - Packed Cheesy Ensaymada, Large, 56g	QCSDO	No	PB	2nd Quarter				GF	220,000.00	220,000.00	0.00	Sports Development Program
50299990	FOOD AND DRINKS Regular - Packed Egg Sandwich, Wheat bread,	QCSDO	No	PB	2nd Quarter				GF	330,000.00	330,000.00	0.00	Sports Development Program
50299990	FOOD AND DRINKS VIP - Catered 1 Appetizer, 1 soup, 1 Salad, Chicken, Beef, Vegetables, Fish, Desserts and Drinks	QCSDO	No	PB	2nd Quarter				GF	480,000.00	480,000.00	0.00	Sports Development Program
50299990	PAYMENT Officiating Team for the "City Wide Basketball League"	QCSDO	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Sports Development Program
50299990	BATANG PINOY 2024 Inclusions of Local Fare (Land & Air) Hotel Accomodations, Transfer, Food, Athletes Supplies	QCSDO	No	DC	4th Quarter				GF	2,000,000.00	2,000,000.00	0.00	Sports Development Program
10705140	Camera Lens: Mount: Canon EF, Focal length: 70-200mm, Minimum aperture throughout focal length: f/2.8, With optical image stabilization, Weather resistant, includes lens cover, lens hood, and lens case	QCTD	No	PB	1st Quarter				GF	127,400.00	0.00	127,400.00	Administrative Support Program
10705140	Amplifier: 2-channel, 180 watts, 12" woofer and onboard treeter, wedge design, dedicated v-drums input with level control, additional 1/4" and 1/8" inputs	QCTD	No	PB	1st Quarter				GF	19,500.00	0.00	19,500.00	Administrative Support Program
10705140	Music stand, suitable for bands, for placing notes of music, adjustable height - low of stand (maximum about 155 cm), made of metal coated with black paint, compact size, foldable, easy to move, with note lock, note holder size: 43 x 30 cm, inclusive of case/ bag	QCTD	No	PB	1st Quarter				GF	159,900.00	0.00	159,900.00	Administrative Support Program
10705140	Timpani: 23", 26", 29", 32", copper bowl, with pedal balance spring, with tuning gauge, heads are with aluminum insert rings	QCTD	No	PB	1st Quarter				GF	1,950,000.00	0.00	1,950,000.00	Administrative Support Program
10705140	Electric Drums: 8 touch sensitive drum pads, 570 sounds assignable to any pad, stereo speakers with bass port, AC or battery operation, AUX IN jack, headphone jack, with drum sticks, electronic drum stand, and gig bag	QCTD	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Administrative Support Program
10707010	Collapsible Table: 96inch L x 30inch W x 29inch H (rectangular), made high density polyethylene; round metal folding frame; folds flat for easy storage and transport; folded dimensions: 96" L x 30" W x 2.25" H; UV-Protected top; color: white/ gray	QCTD	No	PB	1st Quarter				GF	245,000.00	0.00	245,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Conference Chair: with chromed steel bars, easily swivels 360 degrees to get maximum use of your workspace without strain, with built-in lumbar support	QCTD	No	PB	1st Quarter				GF	74,200.00	0.00	74,200.00	Administrative Support Program
10707010	Multi purpose 5-Layer Steel Rack: Column thickness: 1.5mm, Layer Thickness:0.45mm, Beam thickness: 1.5mm, Weight: 55kg	QCTD	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Administrative Support Program
10707010	Cupboard Sliding Cabinet: With high quality cold-rolled steel plate, Sliding door feature for easy handling of books, files and other paraphernalia, With 5 fixed shelves, Dimensions: 185(H)x90(W)x40(D)cm	QCTD	No	PB	1st Quarter				GF	108,160.00	0.00	108,160.00	Administrative Support Program
10707010	Filing Cabinet (Vertical): 4 drawers, gauge 22, steel, size: 46x62x134cm, heavy-duty, roller metal guide, central locking system with chrome, plated heavy-duty lock	QCTD	No	PB	1st Quarter				GF	165,000.00	0.00	165,000.00	Administrative Support Program
50203010	Binder Clip 2" 12/box	QCTD	No	PB	1st Quarter				GF	3,225.00	3,225.00	0.00	Administrative Support Program
50203010	Retractable Pen, 0.5mm, black/ blue	QCTD	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Administrative Support Program
50203010	Film/Page marker Size: 1.2 x 4.5 cm Color: Assorted Colors	QCTD	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50203010	Calendar board; sintra board 24x36cm	QCTD	No	PB	1st Quarter				GF	8,211.00	8,211.00	0.00	Administrative Support Program
50203010	Sticky note Size: 2 x 3 inches; 100 sticky notes per pack	QCTD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203010	Stapler remover made of steel	QCTD	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203010	Ring Binder Folder: 8.5x13 inches, any color	QCTD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203010	Clipboard: Ideal for field work or front office use, Metal clip holds one writing pad or 80 sheets, Durable construction, Size: 344.3 x 238 x 24 mm, color: any color	QCTD	No	PB	1st Quarter				GF	3,150.00	3,150.00	0.00	Administrative Support Program
50203010	Index Card 5/8	QCTD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	Clearbook, 20 transparent pockets, legal size	QCTD	No	PB	1st Quarter				GF	1,680.00	1,680.00	0.00	Administrative Support Program
50203010	Clearbook, 20 transparent pockets, A4 size	QCTD	No	PB	1st Quarter				GF	1,530.00	1,530.00	0.00	Administrative Support Program
50203010	Sticker Paper; A4, white 10/pack,glossy	QCTD	No	PB	1st Quarter				GF	4,100.00	4,100.00	0.00	Administrative Support Program
50203010	Binder Clip 1" 12/box	QCTD	No	PB	1st Quarter				GF	1,450.00	1,450.00	0.00	Administrative Support Program
50203010	Special paper, 8.5 " x 11", 90 gsm, 10s/pack	QCTD	No	PB	1st Quarter				GF	157,500.00	157,500.00	0.00	Administrative Support Program
50203010	Certificate Holder; size: A4 assorted color	QCTD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203010	Photo Paper; High premium Glossy, A4, 25s/pack	QCTD	No	PB	1st Quarter				GF	19,250.00	19,250.00	0.00	Administrative Support Program
50203010	Colored Push Pin 3cm, 50pcs/box	QCTD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Administrative Support Program
50203010	Document tray; metal mesh 3 tier Document Letter Tray Desk Organizer File Organizer Office 11.75"W X 13.65"L X 10.5"H	QCTD	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Administrative Support Program
50203010	Duplo Roll Master; for Duplo DR G20	QCTD	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Program
50203010	Ink for Duplo G14 ( black )	QCTD	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Administrative Support Program
50203010	Ink for EPSON L360, L565, L120 (colored: cyan, magenta, yellow )	QCTD	No	PB	1st Quarter				GF	50,400.00	50,400.00	0.00	Administrative Support Program
50203010	Binder Clip 3/4 12/box (Assorted Color)	QCTD	No	PB	1st Quarter				GF	1,325.00	1,325.00	0.00	Administrative Support Program
50203990	LED Fluorescent Lamp, 18 watts (T8 2ft.) 220V 60Hz/Day light	QCTD	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50203990	External Hard Drive: 1TB	QCTD	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Administrative Support Program
50203990	Battery AA 2pcs/pack	QCTD	No	PB	1st Quarter				GF	1,101.00	1,101.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Battery AAA 2pcs/pack	QCTD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Administrative Support Program
50203990	Battery 9voltz	QCTD	No	PB	1st Quarter				GF	2,850.00	2,850.00	0.00	Administrative Support Program
50203990	LED Fluorescent Lamp, 18 watts (T8 4ft.) 220V 60Hz/Day light	QCTD	No	PB	1st Quarter				GF	38,250.00	38,250.00	0.00	Administrative Support Program
50203990	Calculator, electronic, 12 digits, solar desktop calculator	QCTD	No	PB	1st Quarter				GF	2,900.00	2,900.00	0.00	Administrative Support Program
50203990	Car freshener; Scented	QCTD	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Administrative Support Program
50203990	Candle smokeless with glass, no cap; 8"	QCTD	No	PB	1st Quarter				GF	4,384.00	4,384.00	0.00	Administrative Support Program
50203990	Floorwax, Liquid type natural, white color, 1 gallon	QCTD	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Program
50203990	Nylon Rope 10 mm diameter 300 Meters	QCTD	No	PB	1st Quarter				GF	6,630.00	6,630.00	0.00	Administrative Support Program
50203990	Disinfectant Spray w/ crisp linen scent 510 grams	QCTD	No	PB	1st Quarter				GF	14,160.00	14,160.00	0.00	Administrative Support Program
50203990	Nylon Rope 8 mm diameter 200 Meters	QCTD	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Administrative Support Program
50203990	USB Flash Drive 32gb capacity	QCTD	No	PB	1st Quarter				GF	23,574.00	23,574.00	0.00	Administrative Support Program
50203990	Index Card Box: Material: PVC/Linotex, Color: Assorted colors, Size: 5 x 8 inches	QCTD	No	PB	1st Quarter				GF	6,900.00	6,900.00	0.00	Administrative Support Program
50203990	Transparent Display Stand Desk Sign Label Frame Price Tag Display; 90x60mm	QCTD	No	PB	1st Quarter				GF	3,450.00	3,450.00	0.00	Administrative Support Program
50203990	Acrylic Poster Stand (back-to-back): A4 size, clear	QCTD	No	PB	1st Quarter				GF	6,075.00	6,075.00	0.00	Administrative Support Program
50203990	Acrylic Brochure Holder: 4 x 7 inches, clear	QCTD	No	PB	1st Quarter				GF	5,625.00	5,625.00	0.00	Administrative Support Program
50203990	Acrylic Name Holder. 297x105mm, clear	QCTD	No	PB	1st Quarter				GF	3,410.00	3,410.00	0.00	Administrative Support Program
50203990	Laminating Film: 75x110mm, 100s/ pack	QCTD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203990	Extension for outdoor; 4 Gang Voltage Surge Protector 4 Outlets Extension Cord 6 meters	QCTD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Tansi / Fishing Line / Nylon String 90mm, 37 meters/roll	QCTD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50213050	For repair/ replacement of various parts and maintenance of various musical instruments	QCTD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213070	For repair/ replacement of various parts and maintenance of various furniture and fixtures at Quezon Heritage House	QCTD	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50299020	Banners for Orientation on the Creation of Tourism Code (Phase I) Tarpaulin: quality material, 1mm x 4ft x 8ft. waterproof	QCTD	No	PB	3rd Quarter				GF	5,000.00	5,000.00	0.00	Creation of Tourism Code
50299990	Orientation on the Creation of Tourism Code (Phase I) Venue Package	QCTD	No	PB	3rd Quarter				GF	150,000.00	150,000.00	0.00	Creation of Tourism Code
50299990	Drafting of Tourism Code (Phase II) Packed Snack: pasta and drink (PM)	QCTD	No	PB	3rd Quarter				GF	50,400.00	50,400.00	0.00	Creation of Tourism Code
50299990	Drafting of Tourism Code (Phase II) Packed Snack: pasta and drink (AM)	QCTD	No	PB	3rd Quarter				GF	50,400.00	50,400.00	0.00	Creation of Tourism Code
50299990	Drafting of Tourism Code (Phase II) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	3rd Quarter				GF	115,200.00	115,200.00	0.00	Creation of Tourism Code
50299990	Orientation on the Creation of Tourism Code (Phase I) Attendees' Kit	QCTD	No	PB	3rd Quarter				GF	20,000.00	20,000.00	0.00	Creation of Tourism Code
50299990	Orientation on the Creation of Tourism Code (Phase I) Packed Snack: pasta and drink (PM)	QCTD	No	PB	3rd Quarter				GF	21,000.00	21,000.00	0.00	Creation of Tourism Code
50299990	Orientation on the Creation of Tourism Code (Phase I) Honorarium	QCTD	No	PB	3rd Quarter				GF	30,000.00	30,000.00	0.00	Creation of Tourism Code
50299990	Orientation on the Creation of Tourism Code (Phase I) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	3rd Quarter				GF	48,000.00	48,000.00	0.00	Creation of Tourism Code

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Orientation on the Creation of Tourism Code (Phase I) Packed Snack: pasta and drink (AM)	QCTD	No	PB	3rd Quarter				GF	21,000.00	21,000.00	0.00	Creation of Tourism Code
50299050	Rentals for Unveiling of Historical Markers Rental of tents	QCTD	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Culture & Heritage Development Program
50299050	Rentals for Unveiling of Historical Markers Rental of LED wall, basic lights and sound system	QCTD	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Culture & Heritage Development Program
50299050	Rentals for Unveiling of Historical Markers Rental of chairs	QCTD	No	PB	2nd Quarter				GF	9,000.00	9,000.00	0.00	Culture & Heritage Development Program
50299990	Creation and Installation of Historical Markers Flower Arrangement (for unveiling ceremony)	QCTD	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Culture & Heritage Development Program
50299990	Katipunan Historical Sites Research Commissioning of researchers, writers, layout editor, photographer, editor, etc.	QCTD	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Culture & Heritage Development Program
50299990	Cultural Mapping Commissioning for Cultural Mappers/ Researchers (inventory of QC cultural, heritage and historical properties/ resources)	QCTD	No	PB	2nd Quarter				GF	1,000,000.00	1,000,000.00	0.00	Culture & Heritage Development Program
50299990	Cultural Mapping Packed Meal: one viand (pork/chicken), one side (vegetable/ pasta), one rice, two drinks	QCTD	No	PB	2nd Quarter				GF	57,600.00	57,600.00	0.00	Culture & Heritage Development Program
50299990	Creation and Installation of Historical Markers Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	2nd Quarter				GF	256,000.00	256,000.00	0.00	Culture & Heritage Development Program
50299990	Creation and Installation of Historical Markers Production ans installation of Historical Marker	QCTD	No	PB	2nd Quarter				GF	4,000,000.00	4,000,000.00	0.00	Culture & Heritage Development Program
50299990	Creation and Installation of Historical Markers Customized Curtain	QCTD	No	PB	2nd Quarter				GF	60,000.00	60,000.00	0.00	Culture & Heritage Development Program
50299990	Cultural Mapping Packed Snack: sandwich and drink	QCTD	No	PB	2nd Quarter				GF	26,400.00	26,400.00	0.00	Culture & Heritage Development Program
50203990	Flag pole 7.5ft., stainless steel	QCTD	No	PB	1st Quarter				GF	43,155.00	43,155.00	0.00	Tourism & Arts Program
50203990	ASEAN Flag: made quality nylon material (made to order) size: 6ft x 10ft.	QCTD	No	PB	1st Quarter				GF	15,750.00	15,750.00	0.00	Tourism & Arts Program
50203990	Evolution Flag 3ft x 6ft., made of quality nylon material, 10 pcs/ set	QCTD	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Tourism & Arts Program
50203990	QC Flag 6ft x 12ft, made of quality nylon material (made to order)	QCTD	No	PB	1st Quarter				GF	36,600.00	36,600.00	0.00	Tourism & Arts Program
50203990	QC Flag 3ft x 6ft, made of quality nylon material (made to order)	QCTD	No	PB	1st Quarter				GF	18,600.00	18,600.00	0.00	Tourism & Arts Program
50203990	QC Flag, 3ft. x 6ft., satin, with tussle, made to order	QCTD	No	PB	1st Quarter				GF	13,160.00	13,160.00	0.00	Tourism & Arts Program
50203990	Flag pole 7.5ft., made of wood	QCTD	No	PB	1st Quarter				GF	70,740.00	70,740.00	0.00	Tourism & Arts Program
50203990	Table Cloth: 98inch L x 32inch W x 31inch H (rectangular), made of quality polyester, with pleats, color: black	QCTD	No	PB	1st Quarter				GF	45,500.00	45,500.00	0.00	Tourism & Arts Program
50203990	Sousaphone Cork Grease	QCTD	No	PB	1st Quarter				GF	4,160.00	4,160.00	0.00	Tourism & Arts Program
50203990	Philippine flag with gold tussle 3ft. x 6ft. Material: satin	QCTD	No	PB	1st Quarter				GF	5,480.00	5,480.00	0.00	Tourism & Arts Program
50203990	Curtain Drapes (red, white, blue): 100% polyester solid color (red, white, blue); size: 1.5m x 6m	QCTD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Tourism & Arts Program
50203990	International Flag/ Foreign Flag (various countries), made of quality nylon material, 3ft. x 6ft.	QCTD	No	PB	1st Quarter				GF	29,280.00	29,280.00	0.00	Tourism & Arts Program
50203990	Baritone Cork Grease	QCTD	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Tourism & Arts Program
50203990	Trombone Slide Lubricant	QCTD	No	PB	1st Quarter				GF	10,920.00	10,920.00	0.00	Tourism & Arts Program
50203990	Customized Lady Barong	QCTD	No	PB	1st Quarter				GF	112,000.00	112,000.00	0.00	Tourism & Arts Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Philippine Flag, 3ft. x 6ft., made of quality nylon material	QCTD	No	PB	1st Quarter				GF	61,650.00	61,650.00	0.00	Tourism & Arts Program
50203990	Customized Men's Barong	QCTD	No	PB	1st Quarter				GF	238,000.00	238,000.00	0.00	Tourism & Arts Program
50203990	Hetman Key Oil	QCTD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Tourism & Arts Program
50203990	Oboe Cork Grease Medium	QCTD	No	PB	1st Quarter				GF	1,040.00	1,040.00	0.00	Tourism & Arts Program
50203990	Clarinet Cork Grease	QCTD	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Tourism & Arts Program
50203990	Alto Saxophone Cork Grease	QCTD	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Tourism & Arts Program
50203990	Tenor Saxophone Cork Grease	QCTD	No	PB	1st Quarter				GF	2,080.00	2,080.00	0.00	Tourism & Arts Program
50203990	Baritone Saxophone Cork Grease	QCTD	No	PB	1st Quarter				GF	520.00	520.00	0.00	Tourism & Arts Program
50203990	Trumpet Slide Grease	QCTD	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Tourism & Arts Program
50203990	French Horn Cork Grease	QCTD	No	PB	1st Quarter				GF	8,320.00	8,320.00	0.00	Tourism & Arts Program
50203990	Trombone Cork Grease	QCTD	No	PB	1st Quarter				GF	7,280.00	7,280.00	0.00	Tourism & Arts Program
50203990	French Horn Rotor Oil	QCTD	No	PB	1st Quarter				GF	13,520.00	13,520.00	0.00	Tourism & Arts Program
50203990	Baritone Valve Oil	QCTD	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Tourism & Arts Program
50203990	Philippine Flag (flaglets), 4" x 7", with stick, made of quality nylon material	QCTD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Tourism & Arts Program
50203990	Philippine Flag (20ft. X 40ft.), made of quality nylon material	QCTD	No	PB	1st Quarter				GF	38,545.00	38,545.00	0.00	Tourism & Arts Program
50203990	Philippine Flag (10ft. X 20ft.), made of quality nylon material	QCTD	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Tourism & Arts Program
50203990	Luggage for Music Piece	QCTD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Tourism & Arts Program
50203990	Gig bag for keyboard	QCTD	No	PB	1st Quarter				GF	4,550.00	4,550.00	0.00	Tourism & Arts Program
50203990	Sousaphone Valve Oil	QCTD	No	PB	1st Quarter				GF	6,240.00	6,240.00	0.00	Tourism & Arts Program
50203990	Trumpet Valve Oil	QCTD	No	PB	1st Quarter				GF	14,040.00	14,040.00	0.00	Tourism & Arts Program
50203990	Oboe Reed (per pack)	QCTD	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Tourism & Arts Program
50203990	Baritone Saxophone Reed (per box)	QCTD	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Tourism & Arts Program
50203990	Percussion Drum Sticks (per pair)	QCTD	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Tourism & Arts Program
50203990	Tenor Saxophone Reed	QCTD	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Tourism & Arts Program
50203990	Alto Saxophone Reed	QCTD	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Tourism & Arts Program
50203990	Clarinet Reed	QCTD	No	PB	1st Quarter				GF	46,800.00	46,800.00	0.00	Tourism & Arts Program
50206020	Prizes for Various Competitions (during various festivals and other special events such as Galak Niño Festival, Pedrista Festival, National Art's Month, La Loma Lechon Festival, Buwan ng Wika Celebration, Poetry Day, Maginhawa and Food Hub Festival, etc.)	QCTD	No	DC	1st Quarter				GF	1,050,000.00	1,050,000.00	0.00	Tourism & Arts Program
50206020	Consolation Trophy	QCTD	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Tourism & Arts Program
50206020	Champion Trophy	QCTD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (San Pedro Bautista Triduum) Tarpaulin: quality material, 1mm x 4ft x 8ft. waterproof	QCTD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Tourism & Arts Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Banners for Special Event (Heritage Month) Tarpaulin: quality material, 1mm x 4ft x 8ft. waterproof	QCTD	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Event (Heritage Month) Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	No	PB	2nd Quarter				GF	112,500.00	112,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Chinese New Year) Tarpaulin: quality material, 1mm x 4ft x 8ft. waterproof	QCTD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Chinese New Year) Tarpaulin: quality material, 1mm x 16ft x 8ft. waterproof	QCTD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (St. Vincent de Paul Triduum) Tarpaulin: quality material, 1mm x 4ft x 8ft. waterproof	QCTD	No	PB	3rd Quarter				GF	2,500.00	2,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (St. Vincent de Paul Triduum) Tarpaulin: quality material, 1mm x 3ft x 9ft., waterproof, with wooden frame	QCTD	No	PB	3rd Quarter				GF	30,000.00	30,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Our Lady of Lourdes Triduum) Tarpaulin: quality material, 1mm x 3ft x 9ft., waterproof, with wooden frame	QCTD	Yes	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Our Lady of Lourdes Triduum) Tarpaulin: quality material, 1mm x 4ft x 8ft. waterproof	QCTD	Yes	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Photo Exhibition) Banner: tarpaulin, made of quality material	QCTD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (St. Joseph Triduum) Tarpaulin: quality material, 1mm x 4ft x 8ft. waterproof	QCTD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Event (La Loma Lechon Festival) Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	No	PB	2nd Quarter				GF	112,500.00	112,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Way of the Cross) Tarpaulin: quality material, 1mm x 4ft x 8ft, waterproof	QCTD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Pedrista Festival) Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	No	PB	1st Quarter				GF	112,500.00	112,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Chinese New Year) Tarpaulin: made of quality material, 1mm x 3ft. x 9ft., waterproof, with wooden frame	QCTD	No	PB	1st Quarter				GF	112,500.00	112,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Event (La Loma Lechon Festival) Tarpaulin: quality material, 1mm x 4ft x 8ft. waterproof	QCTD	No	PB	2nd Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Event (La Loma Lechon Festival) Tarpaulin: quality material, 1mm x 16ft x 8ft. waterproof	QCTD	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Event (Food Month Celebration) Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	No	PB	2nd Quarter				GF	112,500.00	112,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (St. Joseph Triduum) Tarpaulin: quality material, 1mm x 3ft x 9ft., waterproof, with wooden frame	QCTD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Poetry Day Celebration) Tarpaulin: quality material, 1mm x 4ft x 8ft. waterproof	QCTD	No	PB	4th Quarter				GF	2,500.00	2,500.00	0.00	Tourism & Arts Program
50299020	Banners for Music Appreciation Tarpaulin: quality material, 1mm x 4ft x 8ft. waterproof	QCTD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Gawadandang Sora Awarding) Tarpaulin: quality material, 1mm x 3ft x 9ft., waterproof, with wooden frame	QCTD	No	PB	1st Quarter				GF	112,500.00	112,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Event (Maginghawa Art and Food Festival) Tarpaulin: quality material, 1mm x 8ft x 16ft. waterproof	QCTD	No	PB	4th Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Event (Maginghawa Art and Food Festival) Tarpaulin: quality material, 1mm x 4ft x 8ft waterproof	QCTD	No	PB	4th Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Event (Maginghawa Art and Food Festival) Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	No	PB	4th Quarter				GF	112,500.00	112,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Galak Niño Triduum) Tarpaulin: quality material, 1mm x 4ft x 8ft. Waterproof	QCTD	Yes	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Tourism & Arts Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

50299020	Banners for Special Events (Poetry Day Celebration) Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	No	PB	4th Quarter				GF	52,500.00	52,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Pedrista Festival) Tarpaulin: quality material, 1mm x 4ft x 8ft. waterproof	QCTD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (Pedrista Festival) Tarpaulin: quality material, 1mm x 16ft x 8ft. waterproof	QCTD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (National Art's Month) Tarpaulin: quality material, 1mm x 4ft x 8ft. waterproof	QCTD	Yes	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299020	Banners for Special Event (La Naval Festivity) Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	No	PB	4th Quarter				GF	202,500.00	202,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Event (La Naval Festivity) Tarpaulin: quality material, 1mm x 4ft x 8ft waterproof	QCTD	No	PB	4th Quarter				GF	7,500.00	7,500.00	0.00	Tourism & Arts Program
50299020	Banners for Special Events (National Art's Month) Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	Yes	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (Heritage Month) Rental of tent	QCTD	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (Heritage Month) Rental of Tables with cover	QCTD	No	PB	2nd Quarter				GF	65,000.00	65,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (Buwan ng Wika) Rental of LED wall, basic lights and sound system	QCTD	No	PB	3rd Quarter				GF	100,000.00	100,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (Heritage Month) Rental of LED Wall, Light and Sound System	QCTD	No	PB	2nd Quarter				GF	520,000.00	520,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (La Loma Lechon Festival) Rental of stageboard with complete canopy and complete set-up of LED wall, lights and sound systems and/or other technical requirements	QCTD	No	PB	2nd Quarter				GF	450,000.00	450,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (Food Month Celebration) Rental of Tables with cover	QCTD	No	PB	2nd Quarter				GF	78,000.00	78,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (Food Month Celebration) Rental of LED Wall, Light and Sound System	QCTD	No	PB	2nd Quarter				GF	260,000.00	260,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Events (Gawad Tandang Sora Awarding) Rental of LED wall, basic lights and sound system	QCTD	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Tourism & Arts Program
50299050	Rental for Special Event Rental of exhibit panel	QCTD	No	PB	1st Quarter				GF	122,500.00	122,500.00	0.00	Tourism & Arts Program
50299050	Rental for Special Events (Pedrista Festival) Rental of table	QCTD	Yes	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Tourism & Arts Program
50299050	Rental for Special Event Rental of LED Wall, Light and Sound System	QCTD	No	PB	1st Quarter				GF	260,000.00	260,000.00	0.00	Tourism & Arts Program
50299050	Rental for Special Events (Pedrista Festival) Rental of chair	QCTD	Yes	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Tourism & Arts Program
50299050	Rentals for Chinese New Year Rental of tent	QCTD	Yes	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Chinese New Year Rental of chair	QCTD	Yes	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Tourism & Arts Program
50299050	Rental for Special Events (National Art's Month) Rental of table	QCTD	Yes	PB	1st Quarter				GF	26,000.00	26,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Chinese New Year Rental of Tables with cover	QCTD	Yes	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Tourism & Arts Program
50299050	Rental for Special Events (Pedrista Festival) Rental of stageboard with complete canopy and complete set-up of LED wall, lights and sound systems and/or other technical requirements	QCTD	Yes	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Chinese New Year Rental of stageboard with complete canopy and complete set-up of LED wall, lights and sound systems and/or other technical requirements	QCTD	Yes	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (Tourism Month) Rental of LED Wall, Light and Sound System	QCTD	No	PB	3rd Quarter				GF	520,000.00	520,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (La Loma Lechon Festival) Rental of tent	QCTD	No	PB	2nd Quarter				GF	150,000.00	150,000.00	0.00	Tourism & Arts Program
50299050	Rental for Special Events (Poetry Day Celebration) Rental of tent	QCTD	No	PB	4th Quarter				GF	50,000.00	50,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (Tourism Month) Rental of rectangular table	QCTD	No	PB	3rd Quarter				GF	52,000.00	52,000.00	0.00	Tourism & Arts Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rentals for Special Event (Maginghawa Art and Food Festival) Rental of rectangular table	QCTD	No	PB	4th Quarter				GF	26,000.00	26,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (Maginghawa Art and Food Festival) Rental of tent	QCTD	No	PB	4th Quarter				GF	50,000.00	50,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (Maginghawa Art and Food Festival) Rental of stageboard with complete canopy and complete set-up of LED wall, lights and sound systems and/or other technical requirements	QCTD	No	PB	4th Quarter				GF	450,000.00	450,000.00	0.00	Tourism & Arts Program
50299050	Rental for Special Events (Poetry Day Celebration) Rental of LED Wall, Light and Sound System	QCTD	No	PB	4th Quarter				GF	260,000.00	260,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (Buwan ng Wika) Rental of tent	QCTD	No	PB	3rd Quarter				GF	50,000.00	50,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (Buwan ng Wika) Rental of rectangular table	QCTD	No	PB	3rd Quarter				GF	13,000.00	13,000.00	0.00	Tourism & Arts Program
50299050	Rentals for Special Event (La Loma Lechon Festival) Rental of Tables with cover	QCTD	No	PB	2nd Quarter				GF	26,000.00	26,000.00	0.00	Tourism & Arts Program
50299050	Rental for Special Events (Poetry Day Celebration) Rental of rectangular table	QCTD	No	PB	4th Quarter				GF	26,000.00	26,000.00	0.00	Tourism & Arts Program
50299990	Special Events (San Pedro Bautista Triduum) Flower Arrangement: made of assorted flowers and fresh leaves to cover the entire altar	QCTD	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Tourism & Arts Program
50299990	Special Event (Buwan ng Wika) Honorarium	QCTD	No	DC	3rd Quarter				GF	50,000.00	50,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Buwan ng Wika) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	3rd Quarter				GF	64,000.00	64,000.00	0.00	Tourism & Arts Program
50299990	Special Events (National Art's Month) Honorarium - Judge/s - Speaker/s - Performer/s - Host/s	QCTD	Yes	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Tourism & Arts Program
50299990	Special Events (San Pedro Bautista Triduum) Gift Basket: extra large assortment of fresh fruits and/or assorted goods including high quality basket	QCTD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Tourism & Arts Program
50299990	Special Events (San Pedro Bautista Triduum) Communion host/ Altar bread, 500pcs/ pack	QCTD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Tourism & Arts Program
50299990	Special Events (San Pedro Bautista Triduum) Candle, white, #5	QCTD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Tourism & Arts Program
50299990	Special Events (National Art's Month) Packed Snack: pasta and drink (AM)	QCTD	Yes	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Events (National Art's Month) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	Yes	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Tourism & Arts Program
50299990	Special Events (National Art's Month) Festival Buntings	QCTD	Yes	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program
50299990	Special Events (San Pedro Bautista Triduum) Mass Wine	QCTD	No	PB	1st Quarter				GF	470.00	470.00	0.00	Tourism & Arts Program
50299990	Special Events (Poetry Day Celebration) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	4th Quarter				GF	160,000.00	160,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Poetry Day Celebration) Packed Snack: pasta and drink (AM)	QCTD	No	PB	4th Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Poetry Day Celebration) Packed Snack: pasta and drink (PM)	QCTD	No	PB	4th Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Events (San Pedro Bautista Triduum) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Tourism & Arts Program
50299990	Special Events (National Art's Month) Packed Snack: pasta and drink (PM)	QCTD	Yes	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Poetry Day Celebration) Honorarium - Judge/s - Speaker/s - Performer/s - Host/s	QCTD	No	DC	4th Quarter				GF	150,000.00	150,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Pedrista Festival) Packed Snack: pasta and drink (AM)	QCTD	Yes	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Event (La Naval Festivity) Candle, white, #5	QCTD	No	PB	4th Quarter				GF	6,400.00	6,400.00	0.00	Tourism & Arts Program
50299990	Special Events (Chinese New Year) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	Yes	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Tourism & Arts Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Special Events (Chinese New Year) Packed Snack: pasta and drinks (AM)	QCTD	Yes	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Chinese New Year) Packed Snack: pasta and drinks (PM)	QCTD	Yes	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Chinese New Year) Honorarium/ Entertainment	QCTD	Yes	DC	1st Quarter				GF	300,000.00	300,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Chinese New Year) Production of AVP/ Photo and Video Coverage	QCTD	No	SVP	1st Quarter				GF	300,000.00	300,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Chinese New Year) Lanterns: metal structure covered with plastified paper (blended with fabric fibers)	QCTD	Yes	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Chinese New Year) Souvenir item: customized shirt	QCTD	Yes	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Chinese New Year) Fireworks	QCTD	Yes	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Poetry Day Celebration) Festival Buntings	QCTD	No	PB	4th Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Galak Niño Triduum) Gift Basket: extra large assortment of fresh fruits and/or assorted goods including high quality basket	QCTD	Yes	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Tourism & Arts Program
50299990	Music Appreciation Packed Snack: pasta and drink	QCTD	No	PB	1st Quarter				GF	75,600.00	75,600.00	0.00	Tourism & Arts Program
50299990	Music Appreciation Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	1st Quarter				GF	172,800.00	172,800.00	0.00	Tourism & Arts Program
50299990	Special Event (Maginhawa Art and Food Festival) Honorarium	QCTD	No	DC	4th Quarter				GF	200,000.00	200,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Maginhawa Art and Food Festival) Festival Buntings	QCTD	No	PB	4th Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Maginhawa Art and Food Festival) Fireworks	QCTD	No	PB	4th Quarter				GF	200,000.00	200,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Maginhawa Art and Food Festival) Souvenir item: customized shirt	QCTD	No	PB	4th Quarter				GF	250,000.00	250,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Maginhawa Art and Food Festival) Production of AVP/ Photo and Video Coverage	QCTD	No	PB	4th Quarter				GF	300,000.00	300,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Gawad Tandang Sora Awarding) Floral Lei	QCTD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Maginhawa Art and Food Festival) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	4th Quarter				GF	320,000.00	320,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Pedrista Festival) Festival Buntings	QCTD	Yes	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Galak Niño Triduum) Mass Wine	QCTD	Yes	PB	1st Quarter				GF	470.00	470.00	0.00	Tourism & Arts Program
50299990	Special Events (Poetry Day Celebration) Souvenir item: customized shirt	QCTD	No	PB	4th Quarter				GF	250,000.00	250,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Galak Niño Triduum) Flower Arrangement: made of assorted flowers and fresh leaves to cover the entire altar	QCTD	Yes	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Tourism & Arts Program
50299990	Special Events (Galak Niño Triduum) Candle, white, #5	QCTD	Yes	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Tourism & Arts Program
50299990	Special Events (Galak Niño Triduum) Communion host/ Altar bread, 500pcs/ pack	QCTD	Yes	PB	1st Quarter				GF	600.00	600.00	0.00	Tourism & Arts Program
50299990	Special Events (Pedrista Festival) Honorarium - Judge/s - Speaker/s - Performer/s - Host/s	QCTD	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Pedrista Festival) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	Yes	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Galak Niño Triduum) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	Yes	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Pedrista Festival) Packed Snack: pasta and drink (PM)	QCTD	Yes	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Event (La Naval Festivity) Souvenir item: customized shirt	QCTD	No	PB	4th Quarter				GF	250,000.00	250,000.00	0.00	Tourism & Arts Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Special Events (Pedrista Festival) Souvenir item: customized shirt	QCTD	Yes	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Maginghawa Art and Food Festival) Packed Snack: pasta and drink (AM)	QCTD	No	PB	4th Quarter				GF	140,000.00	140,000.00	0.00	Tourism & Arts Program
50299990	Special Event (La Naval Festivity) Gift Basket: extra large assortment of fresh fruits including high quality basket with one 750ml bottle of wine	QCTD	No	PB	4th Quarter				GF	12,850.00	12,850.00	0.00	Tourism & Arts Program
50299990	Special Events (Gawad Tandang Sora Awarding) Plaque: 13"x 18" made of solid brass with wooden presentation, QC logo and Tandang Sora logo, complete citation and box	QCTD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Gawad Tandang Sora Awarding) Tandang Sora Bust for the awardee	QCTD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Tourism Month) Production of AVP/ Photo and Video Coverage	QCTD	No	PB	3rd Quarter				GF	300,000.00	300,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Photo Exhibition) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Photo Exhibition) Packed Snack: pasta and drinks	QCTD	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Tourism Month) Venue Package	QCTD	No	PB	3rd Quarter				GF	500,000.00	500,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Tourism Month) Honorarium	QCTD	No	DC	3rd Quarter				GF	150,000.00	150,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Way of the Cross) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Way of the Cross) Design and Decorations for 14 Stations of the Cross	QCTD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Food Month Celebration) Packed Snack: pasta and drink	QCTD	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Gawad Tandang Sora Awarding) Flower Arrangement: made of assorted flowers and fresh leaves to cover the entire altar	QCTD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Heritage Month) Festival Buntings	QCTD	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Heritage Month) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	2nd Quarter				GF	192,000.00	192,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Heritage Month) Packed Snack: pasta and drink (PM)	QCTD	No	PB	2nd Quarter				GF	84,000.00	84,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Maginghawa Art and Food Festival) Packed Snack: pasta and drink (PM)	QCTD	No	PB	4th Quarter				GF	140,000.00	140,000.00	0.00	Tourism & Arts Program
50299990	Special Event (La Loma Lechon Festival) Packed Snack: pasta and drink (AM)	QCTD	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Event (La Loma Lechon Festival) Packed Snack: pasta and drink (PM)	QCTD	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Tourism & Arts Program
50299990	Special Event (La Loma Lechon Festival) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	2nd Quarter				GF	160,000.00	160,000.00	0.00	Tourism & Arts Program
50299990	Special Event (La Loma Lechon Festival) Festival Buntings	QCTD	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Tourism & Arts Program
50299990	Special Event (La Loma Lechon Festival) Souvenir item: customized shirt	QCTD	No	PB	2nd Quarter				GF	250,000.00	250,000.00	0.00	Tourism & Arts Program
50299990	Special Event (La Loma Lechon Festival) Fireworks	QCTD	No	PB	2nd Quarter				GF	200,000.00	200,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Heritage Month) Packed Snack: pasta and drink (AM)	QCTD	No	PB	2nd Quarter				GF	84,000.00	84,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Heritage Month) Honorarium	QCTD	No	DC	2nd Quarter				GF	100,000.00	100,000.00	0.00	Tourism & Arts Program
50299990	Special Event (Food Month Celebration) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	2nd Quarter				GF	160,000.00	160,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Our Lady of Lourdes Triduum) Communion host/ Altar bread, 500pcs/ pack	QCTD	Yes	PB	1st Quarter				GF	600.00	600.00	0.00	Tourism & Arts Program
50299990	Special Event (La Loma Lechon Festival) Honorarium/ Entertainment	QCTD	No	DC	2nd Quarter				GF	400,000.00	400,000.00	0.00	Tourism & Arts Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Special Events (Gawad Tandang Sora Awarding) Production of AVP/ Photo and Video Coverage	QCTD	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Tourism & Arts Program
50299990	Special Event (La Naval Festivity) Flower Arrangement: made of assorted flowers and fresh leaves to cover the entire altar riser	QCTD	No	PB	4th Quarter				GF	60,000.00	60,000.00	0.00	Tourism & Arts Program
50299990	Special Event (La Naval Festivity) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	4th Quarter				GF	320,000.00	320,000.00	0.00	Tourism & Arts Program
50299990	Special Events (St. Vincent de Paul Triduum) Communion host/ Altar bread, 500pcs/ pack	QCTD	No	PB	3rd Quarter				GF	600.00	600.00	0.00	Tourism & Arts Program
50299990	Special Events (St. Vincent de Paul Triduum) Candle, white, #5	QCTD	No	PB	3rd Quarter				GF	5,600.00	5,600.00	0.00	Tourism & Arts Program
50299990	Special Events (St. Vincent de Paul Triduum) Flower Arrangement: made of assorted flowers and fresh leaves to cover the entire altar	QCTD	No	PB	3rd Quarter				GF	16,500.00	16,500.00	0.00	Tourism & Arts Program
50299990	Special Events (Our Lady of Lourdes Triduum) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	Yes	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Our Lady of Lourdes Triduum) Mass Wine	QCTD	Yes	PB	1st Quarter				GF	470.00	470.00	0.00	Tourism & Arts Program
50299990	Special Events (Our Lady of Lourdes Triduum) Gift Basket: extra large assortment of fresh fruits and/or assorted goods including high quality basket	QCTD	Yes	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Our Lady of Lourdes Triduum) Flower Arrangement: made of assorted flowers and fresh leaves to cover the entire altar	QCTD	Yes	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Tourism & Arts Program
50299990	Special Events (Our Lady of Lourdes Triduum) Candle, white, #5	QCTD	Yes	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Tourism & Arts Program
50299990	Special Events (St. Vincent de Paul Triduum) Gift Basket: extra large assortment of fresh fruits and/or assorted goods including high quality basket	QCTD	No	PB	3rd Quarter				GF	6,000.00	6,000.00	0.00	Tourism & Arts Program
50299990	Special Events (St. Vincent de Paul Triduum) Mass Wine	QCTD	No	PB	3rd Quarter				GF	470.00	470.00	0.00	Tourism & Arts Program
50299990	Special Events (St. Joseph Triduum) Flower Arrangement: made of assorted flowers and fresh leaves to cover the entire altar	QCTD	No	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Gawad Tandang Sora Awarding) Honorarium	QCTD	No	DC	1st Quarter				GF	100,000.00	100,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Gawad Tandang Sora Awarding) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Tourism & Arts Program
50299990	Special Events (Gawad Tandang Sora Awarding) Catered Meal	QCTD	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Tourism & Arts Program
50299990	Special Events (St. Vincent de Paul Triduum) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	3rd Quarter				GF	48,000.00	48,000.00	0.00	Tourism & Arts Program
50299990	Special Events (St. Joseph Triduum) Candle, white, #5	QCTD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Tourism & Arts Program
50299990	Special Events (St. Joseph Triduum) Gift Basket: extra large assortment of fresh fruits and/or assorted goods including high quality basket	QCTD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Tourism & Arts Program
50299990	Special Events (St. Joseph Triduum) Mass Wine	QCTD	No	PB	1st Quarter				GF	470.00	470.00	0.00	Tourism & Arts Program
50299990	Special Events (St. Joseph Triduum) Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Tourism & Arts Program
50299990	Special Events (St. Joseph Triduum) Communion host/ Altar bread, 500pcs/ pack	QCTD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Tourism & Arts Program
50299020	Banners for Various Cultural and Historical Events Celebrations FOR DR. FE DEL MUNDO DAY Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	No	PB	4th Quarter				GF	45,000.00	45,000.00	0.00	Tourism Promotions Program
50299020	Banners for Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF MELCHORA " TANDANG SORA" AQUINO Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	Yes	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Tourism Promotions Program
50299020	Banners for Various Cultural and Historical Events Celebrations FOR CELEBRATION OF NATIONAL FLAG DAY Tarpaulin: quality material, 1mm x 4ft. x 8ft. waterproof, with wooden frame	QCTD	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	Tourism Promotions Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Banners for Various Cultural and Historical Events Celebrations FOR CELEBRATION OF INDEPENDENCE DAY Tarpaulin: quality material, 1mm x 4ft. x 8ft. waterproof, with wooden frame	QCTD	No	PB	2nd Quarter				GF	7,500.00	7,500.00	0.00	Tourism Promotions Program
50299020	Banners for Various Cultural and Historical Events Celebrations FOR DEATH ANNIVERSARY OF PRES. MANUEL L. QUEZON Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	No	PB	3rd Quarter				GF	262,500.00	262,500.00	0.00	Tourism Promotions Program
50299020	Banners for Various Cultural and Historical Events Celebrations FOR DEATH ANNIVERSARY OF PRES. MANUEL L. QUEZON Tarpaulin: quality material, 1mm x 3m x 6m waterproof, with wooden frame	QCTD	No	PB	3rd Quarter				GF	7,500.00	7,500.00	0.00	Tourism Promotions Program
50299020	Banners for Various Cultural and Historical Events Celebrations FOR ANNIVERSARY OF APOLONIO SAMSON HISTORICAL MARKER Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	No	PB	3rd Quarter				GF	45,000.00	45,000.00	0.00	Tourism Promotions Program
50299020	Banners for Various Cultural and Historical Events Celebrations FOR ANNIVERSARY OF BATTLE OF SAN MATEO Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	No	PB	4th Quarter				GF	75,000.00	75,000.00	0.00	Tourism Promotions Program
50299020	Banners for Various Cultural and Historical Events Celebrations FOR DEATH ANNIVERSARY OF DR. JOSE P. RIZAL Tarpaulin: quality material, 1mm x 3ft x 9ft. waterproof, with wooden frame	QCTD	No	PB	4th Quarter				GF	45,000.00	45,000.00	0.00	Tourism Promotions Program
50299020	Directory Booklet/ Book: inclusive of research, writing, editing, photography, layouting and other services)	QCTD	No	PB	1st Quarter				GF	3,200,000.00	3,200,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF DEATH ANNIVERSARY OF DR. JOSE RIZAL Rental of LED wall, basic lights and sound system	QCTD	No	PB	4th Quarter				GF	100,000.00	100,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF INDEPENDENCE DAY Rental of LED wall, basic lights and sound system	QCTD	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF NATIONAL FLAG DAY Rental of LED wall, basic lights and sound system	QCTD	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF DEATH ANNIVERSARY OF DR. JOSE RIZAL Rental of Tents	QCTD	No	PB	4th Quarter				GF	50,000.00	50,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF DEATH ANNIVERSARY OF PRES. MANUEL L. QUEZON Rental of Tables	QCTD	No	PB	3rd Quarter				GF	6,500.00	6,500.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF INTERNATIONAL HOLOCAUST REMEMBRANCE DAY Rental of Chairs with Cover	QCTD	Yes	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF DEATH ANNIVERSARY OF PRES. MANUEL L. QUEZON Rental of Chairs with Cover	QCTD	No	PB	3rd Quarter				GF	4,500.00	4,500.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF INTERNATIONAL HOLOCAUST REMEMBRANCE DAY Rental of Tents	QCTD	Yes	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF INTERNATIONAL HOLOCAUST REMEMBRANCE DAY Rental of LED wall, basic lights and sound system	QCTD	Yes	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF DEATH ANNIVERSARY OF ANDRES BONIFACIO Rental of LED wall, basic lights and sound system	QCTD	No	PB	4th Quarter				GF	100,000.00	100,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR COMMEMORATION OF BIRTH ANNIVERSARY OF MELCHORA "TANDANG SORA" AQUINO Rental of Monoblock Chair with cover	QCTD	Yes	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR COMMEMORATION OF BIRTH ANNIVERSARY OF MELCHORA "TANDANG SORA" AQUINO Rental of LED wall, basic lights and sound system	QCTD	Yes	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF DEATH ANNIVERSARY OF PRES. MANUEL L. QUEZON Rental of LED wall, basic lights and sound system	QCTD	No	PB	3rd Quarter				GF	100,000.00	100,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF BIRTH ANNIVERSARY OF PRES. MANUEL L. QUEZON Rental of Chairs with Cover	QCTD	No	PB	3rd Quarter				GF	4,500.00	4,500.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF DEATH ANNIVERSARY OF DR. JOSE RIZAL Rental of Tables	QCTD	No	PB	4th Quarter				GF	6,500.00	6,500.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF DEATH ANNIVERSARY OF ANDRES BONIFACIO Rental of Monoblock Chair with cover	QCTD	No	PB	4th Quarter				GF	4,500.00	4,500.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF ANNIVERSARY OF CRY OF PUGAD LAWIN Rental of Tents	QCTD	No	PB	3rd Quarter				GF	50,000.00	50,000.00	0.00	Tourism Promotions Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF ANNIVERSARY OF CRY OF PUGAD LAWIN Rental of Tables	QCTD	No	PB	3rd Quarter				GF	6,500.00	6,500.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF BIRTH ANNIVERSARY OF PRES. MANUEL L. QUEZON Rental of Tents	QCTD	No	PB	3rd Quarter				GF	50,000.00	50,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF ANNIVERSARY OF CRY OF PUGAD LAWIN Rental of Monoblock Chair with cover	QCTD	No	PB	3rd Quarter				GF	4,500.00	4,500.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF DEATH ANNIVERSARY OF PRES. MANUEL L. QUEZON Rental of Tents	QCTD	No	PB	3rd Quarter				GF	50,000.00	50,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF BIRTH ANNIVERSARY OF PRES. MANUEL L. QUEZON Rental of Tables	QCTD	No	PB	3rd Quarter				GF	6,500.00	6,500.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF DEATH ANNIVERSARY OF ANDRES BONIFACIO Rental of Tables	QCTD	No	PB	4th Quarter				GF	6,500.00	6,500.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF BIRTH ANNIVERSARY OF PRES. MANUEL L. QUEZON Rental of sounds, lights, LED Wall & other technical requirements	QCTD	No	PB	3rd Quarter				GF	260,000.00	260,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF DEATH ANNIVERSARY OF ANDRES BONIFACIO Rental of Tents	QCTD	No	PB	4th Quarter				GF	50,000.00	50,000.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF DEATH ANNIVERSARY OF DR. JOSE RIZAL Rental of Monoblock Chair with cover	QCTD	No	PB	4th Quarter				GF	4,500.00	4,500.00	0.00	Tourism Promotions Program
50299050	Rentals for Various Cultural and Historical Events FOR CELEBRATION OF ANNIVERSARY OF CRY OF PUGAD LAWIN Rental of sounds, lights, LED Wall & other technical requirements	QCTD	No	PB	3rd Quarter				GF	260,000.00	260,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF INDEPENDENCE DAY Souvenir item: customized shirt	QCTD	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF DR. JOSE P. RIZAL Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	2nd Quarter				GF	48,000.00	48,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF DR. JOSE P. RIZAL Floral Wreath	QCTD	No	PB	2nd Quarter				GF	40,000.00	40,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF INDEPENDENCE DAY Floral Wreath	QCTD	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF INDEPENDENCE DAY Video & Photography Coverage/ Production of AVP	QCTD	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF INDEPENDENCE DAY Honorarium	QCTD	No	DC	2nd Quarter				GF	70,000.00	70,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR ANNIVERSARY OF CRY OF PUGAD LAWIN Floral Wreath	QCTD	No	PB	3rd Quarter				GF	20,000.00	20,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF GAT ANDRES BONIFACIO Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	4th Quarter				GF	96,000.00	96,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR ANNIVERSARY OF CRY OF PUGAD LAWIN Video & Photography Coverage/ Production of AVP	QCTD	No	PB	3rd Quarter				GF	300,000.00	300,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR ANNIVERSARY OF APOLONIO SAMSON HISTORICAL MARKER Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	3rd Quarter				GF	64,000.00	64,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR ANNIVERSARY OF APOLONIO SAMSON HISTORICAL MARKER Floral Wreath	QCTD	No	PB	3rd Quarter				GF	20,000.00	20,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR DR. FE DEL MUNDO DAY Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	4th Quarter				GF	64,000.00	64,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR DR. FE DEL MUNDO DAY Floral Wreath	QCTD	No	PB	4th Quarter				GF	20,000.00	20,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF GAT ANDRES BONIFACIO Honorarium	QCTD	No	DC	4th Quarter				GF	50,000.00	50,000.00	0.00	Tourism Promotions Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF GAT ANDRES BONIFACIO Video & Photography Coverage/ Production of AVP	QCTD	No	PB	4th Quarter				GF	300,000.00	300,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF GAT ANDRES BONIFACIO Floral Wreath	QCTD	No	PB	4th Quarter				GF	20,000.00	20,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR ANNIVERSARY OF BATTLE OF SAN MATEO Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	4th Quarter				GF	112,000.00	112,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR ANNIVERSARY OF BATTLE OF SAN MATEO Floral Wreath	QCTD	No	PB	4th Quarter				GF	20,000.00	20,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR DEATH ANNIVERSARY OF DR. JOSE P. RIZAL Floral Wreath	QCTD	No	PB	4th Quarter				GF	20,000.00	20,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF MELCHORA "TANDANG SORA" AQUINO Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	Yes	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR ANNIVERSARY OF CRY OF PUGAD LAWIN Honorarium	QCTD	No	DC	3rd Quarter				GF	50,000.00	50,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR DEATH ANNIVERSARY OF DR. JOSE P. RIZAL Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	4th Quarter				GF	64,000.00	64,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF INDEPENDENCE DAY Catered Meals	QCTD	No	PB	2nd Quarter				GF	160,000.00	160,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF MELCHORA "TANDANG SORA" AQUINO Catered Meals	QCTD	Yes	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF MELCHORA "TANDANG SORA" AQUINO Honorarium	QCTD	No	DC	1st Quarter				GF	80,000.00	80,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF MELCHORA "TANDANG SORA" AQUINO Floral Wreath	QCTD	Yes	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF EDSA REVOLUTION ANNIVERSARY Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	Yes	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF EDSA REVOLUTION ANNIVERSARY Floral Wreath	QCTD	Yes	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF INTERNATIONAL HOLOCAUST REMEMBRANCE DAY Catered meals	QCTD	Yes	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF INTERNATIONAL HOLOCAUST REMEMBRANCE DAY Floral Wreath	QCTD	Yes	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF INTERNATIONAL HOLOCAUST REMEMBRANCE DAY Decorative foliage for the Marker	QCTD	Yes	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF INTERNATIONAL HOLOCAUST REMEMBRANCE DAY Lei	QCTD	Yes	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF MELCHORA "TANDANG SORA" AQUINO Video & Photography Coverage/ Production of AVP	QCTD	Yes	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF NATIONAL FLAG DAY Video & Photography Coverage/ Production of AVP	QCTD	No	PB	2nd Quarter				GF	300,000.00	300,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR ANNIVERSARY OF CRY OF PUGAD LAWIN Catered Meal	QCTD	No	PB	3rd Quarter				GF	160,000.00	160,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF INDEPENDENCE DAY Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	2nd Quarter				GF	96,000.00	96,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR DEATH ANNIVERSARY OF PRES. MANUEL L. QUEZON Catered Meals	QCTD	No	PB	3rd Quarter				GF	240,000.00	240,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR DEATH ANNIVERSARY OF PRES. MANUEL L. QUEZON Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	3rd Quarter				GF	32,000.00	32,000.00	0.00	Tourism Promotions Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Various Cultural and Historical Events Celebrations FOR DEATH ANNIVERSARY OF PRES. MANUEL L. QUEZON Video & Photography Coverage/ Production of AVP	QCTD	No	PB	3rd Quarter				GF	300,000.00	300,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR DEATH ANNIVERSARY OF PRES. MANUEL L. QUEZON Fruit basket	QCTD	No	PB	3rd Quarter				GF	6,500.00	6,500.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR DEATH ANNIVERSARY OF PRES. MANUEL L. QUEZON Floral Wreath	QCTD	No	PB	3rd Quarter				GF	30,000.00	30,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF PRES. MANUEL L. QUEZON Catered Meals	QCTD	No	PB	3rd Quarter				GF	240,000.00	240,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF PRES. MANUEL L. QUEZON Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	3rd Quarter				GF	32,000.00	32,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF PRES. MANUEL L. QUEZON Honorarium	QCTD	No	DC	3rd Quarter				GF	50,000.00	50,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF PRES. MANUEL L. QUEZON Video & Photography Coverage/ Production of AVP	QCTD	No	PB	3rd Quarter				GF	300,000.00	300,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR BIRTH ANNIVERSARY OF PRES. MANUEL L. QUEZON Floral Wreath	QCTD	No	PB	3rd Quarter				GF	30,000.00	30,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR ANNIVERSARY OF CRY OF PUGAD LAWIN Packed Meal: two viand (pork/chicken), one rice, one dessert, two drinks	QCTD	No	PB	3rd Quarter				GF	32,000.00	32,000.00	0.00	Tourism Promotions Program
50299990	Various Cultural and Historical Events Celebrations FOR CELEBRATION OF NATIONAL FLAG DAY Catered Meals	QCTD	No	PB	2nd Quarter				GF	160,000.00	160,000.00	0.00	Tourism Promotions Program
50203010	Customized Business Folder: color-printed; UV laminated; size: 9"x13"	QCTD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Tourism Registration Program
10705020	Digital Copier Machine Canon Digital copier 20 Copies per minute speed Scan Once Print Many Warm up time: 30 seconds or less First Copy: Approx. 8.2 seconds Max. Copy / Orig. size: A3 Copying Resolution: 1200 x 600 dpi Multiple Copies: 1-999 Magnification Zoom: 25%-400% Fast two-sided copying.	QCU	No	SVP	1st Quarter				GF	203,455.00	0.00	203,455.00	ACADEMIC PROGRAM
10705020	Paper Trimmer Cutting Machine Paper Cutter; 10"x12", A4(210mmx297mm)	QCU	No	SVP	1st Quarter				GF	39,054.00	0.00	39,054.00	ACADEMIC PROGRAM
10705020	Comb Binding Machine Comb and punch machine/ Maximum Punch: 15 sheets/ Maximum Bind: 450 sheets/ Hole Attr: 21 holes/ Hole Distance: 14.3mm/ Dimensions: 410x280x175mm/ Net Weight: 5kgs.	QCU	No	SVP	1st Quarter				GF	17,556.00	0.00	17,556.00	ACADEMIC PROGRAM
10705020	Multifunctional Digital Copier - KYOCERA TASKALFA 32121 (Copier, Network Printer, Color Scanner) 31 copies per minute; Up to A3 Paper sixe; 20 User Programmable Pin Code Access; First copy time: 5.2 secondor less; Warm up time 20 seconds maximum; At least 1,100 sheets paper capacity, (2 tray +1 bypass); With reversing document feeder, (100 sheets paper capacity); Electronic sorting (with rotation sort); Back to back copying/printing capability; Power source:220-240V, 50/60Hz; Inclusive of pedestal table	QCU	No	SVP	1st Quarter				GF	17,246.00	0.00	17,246.00	ACADEMIC PROGRAM
10705020	Split Type Inverter Aircondition 2.5 HP, Dual Inverter Compressor, 70% Energy Saving, Fast Cooling, 4 Way Swing, Auto Clean, Wi-Fi	QCU	No	SVP	1st Quarter				GF	204,960.00	0.00	204,960.00	ACADEMIC PROGRAM
10705020	Paper Shredder Machine heavy duty, cross cut, automatic off and reverse function mode, separate slot for CD, DVD and credit card, capable of shredding Paper, CD, and Credit card. Maximum Sheet Capacity: 70gsm (10 sheets), Waste Contanier Capacity: 21 liters, Power Source: 220-240 VAC, Security Level: P4	QCU	No	SVP	1st Quarter				GF	22,848.00	0.00	22,848.00	ACADEMIC PROGRAM
10705020	Air Cooler High quality Mobile Air Conditioner Fan silent Air Cooler Evaporative Fan Spray Fan Evaporative , Cheap Evaporator Fan Mist Fan Easy to use, comfortable	QCU	No	SVP	1st Quarter				GF	57,288.00	0.00	57,288.00	ACADEMIC PROGRAM
10705030	Interactive Digital Board for Smart Classrooms Screen Size: 65" Panel Technology: IPS Back Light Type: Direct Aspect Ratio: 16:9 Native Resolution: 3,840 x 2,160 (UHD) Refresh Rate: 60 Hz Brightness: 390 nit (w/o Glass, Typ.) Contrast Ratio: 1,200:1 Color gamut: NTSC 68% Viewing Angle (H x V): 178 x 178 Color Depth: 10bit, 1.07Billion colors Response Time: 8ms(G to G) Surface Treatment (Haze): Anti Glare, 7H(Mohs) Life time: 30,000 Hrs (Min.) Operation Hours (Hours/Day): 16/7 Portrait / Landscape: No / Yes Input: HDMI (3, HDCP2.2/1.4), RGB, Audio In, RS232C IN, RJ45(LAN), USB3.0 Type A(3), USB2.0 Type A(3) Output: Audio Out, Optical, Touch USB (2) Bezel Color: Black Bezel Width: 18.9/18.9/18.9/45.7mm	QCU	No	PB	1st Quarter				GF	1,979,040.00	0.00	1,979,040.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Weight (Head): 38.75Kg Packed Weight: 48.5Kg Monitor Dimension (W x H x D): 1489×897×87mm Carton Dimensions (W x H x D) (Box outer size): 1628×208×1005mm Handle: Yes VESA™ Standard Mount Interface: 600 x 400 HW - Internal Memory: 32GB HW - Wi-Fi - Built-in: Yes (Slot type) HW - Power Indicator: Yes												
10705070	Megaphone Portable, cone-shaped horn used; 30 W; Whistle; TOA Grey Shoulder Megaphone; Power Rating: 25 Watts Power Supply: 12V (8 x C Batteries) Dimensions: 335 x 230mmØ Weight: 1.65kg	QCU	No	SVP	1st Quarter				GF	53,191.00	0.00	53,191.00	ACADEMIC PROGRAM
10705070	Sound System With Speakers and Wireless Microphone	QCU	No	SVP	1st Quarter				GF	28,000.00	0.00	28,000.00	ACADEMIC PROGRAM
10705070	Portable Voice Amplifier 126DB, 10,000 sq. ft. transmission range, 5W, with wired headset microphone, lithium battery, waistband 3.5mm to 3.5mm audio cable, USB charging cable and user manual	QCU	No	SVP	1st Quarter				GF	10,485.00	0.00	10,485.00	ACADEMIC PROGRAM
10705070	Multimedia Speaker Creative Inspire T6300, 5.1 Surround Speakers	QCU	No	SVP	1st Quarter				GF	9,100.00	0.00	9,100.00	ACADEMIC PROGRAM
10705070	Megaphone Konzert MEGA1 Megaphone	QCU	No	SVP	1st Quarter				GF	12,600.00	0.00	12,600.00	ACADEMIC PROGRAM
10705070	Lavalier Wireless Microphone Lapel Rechargeable, 3 transmitters per set, 2.4G signal transmission, HD sound quality, long battery life, start automatic connection, 30M transmission distance, all-round recording, type-C fast charge, ultra mini portable, super compatibility,Frequency: 2.4GHz Input voltage: DC4.8-5.4V Charging port: Lightning/Type-C Battery capacity: 80mAh Transmission distance: 8m Barrier, 20m Barrier-Free Microphone size: 62*23*28mm Microphone weight: 7g Receiver size: 45*27*7mm	QCU	No	SVP	1st Quarter				GF	4,851.00	0.00	4,851.00	ACADEMIC PROGRAM
10705070	Digital voice recorder BATTERY TYPE: Dry Battery BATTERY TYPE (PROVIDED): AAA x2 BUILT-IN MEMORY: 4GB BUILT-IN MICROPHONE: Stereo CALENDAR SEARCH: Yes LCD BACKLIGHT: No MAXIMUM FILES PER FOLDER: 199 MAXIMUM FILES (TOTAL): 5000 MENU LANGUAGE: German/English/Spanish/French/Italian/Russian/Turkish/Korean/Simplified Chinese/Traditional Chinese PC CONNECTIVITY: Yes PLAYBACK FORMAT: MP3/WMA/AAC-LC/L-PCM RECORDING FORMAT: MP3/L-PCM USB CONNECTION CHARGING: No MAX. RECORDING TIME LPCM 44.1 KHZ, 16 BIT: 5 Hrs 20 Min MAX. RECORDING TIME MP3 192 KBPS: 39 Hrs 45 Min MAX. RECORDING TIME MP3 128 KBPS: 59 Hrs 35 Min MAX. RECORDING TIME MP3 48 KBPS (MONAURAL): 159 Hrs BATTERY LIFE FOR RECORDING LPCM 44.1 KHZ, 16 BIT: 40 Hrs BATTERY LIFE FOR RECORDING MP3 192 KBPS: 55 Hrs BATTERY LIFE FOR RECORDING MP3 128 KBPS: 57 Hrs BATTERY LIFE FOR RECORDING MP3 48 KBPS (MONAURAL): 62 Hrs FREQUENCY RESPONSE LPCM 44.1 KHZ, 16 BIT: 50-20,000 Hz FREQUENCY RESPONSE MP3 192 KBPS: 50-20,000 Hz FREQUENCY RESPONSE MP3 128 KBPS: 50-16,000 Hz MANUAL RECORDING LEVEL ADJUSTMENT: No	QCU	No	SVP	1st Quarter				GF	21,000.00	0.00	21,000.00	ACADEMIC PROGRAM
10705070	Microphone All metal dynamic microphone, multi-purpose, Frequency response: 50-15,000 Hz, professional standard, cardioid (unidirectional) moving coil, sensitivity: -52 kHz, with microphone cable/wired and manual	QCU	No	SVP	1st Quarter				GF	9,366.00	0.00	9,366.00	ACADEMIC PROGRAM
10705090	Fire Extinguisher ABC Dry Chemical SIZE: 10lbs Dry Chemical is highly recommended for all clases of fires Non Conducting and Non Corrosive Chemical RED CYLINDER Wall Mounted - Portable Type With Wall Bracket Non Toxic	QCU	No	SVP	1st Quarter				GF	33,800.00	0.00	33,800.00	ACADEMIC PROGRAM
10705090	Medical Spine Board	QCU	No	SVP	1st Quarter				GF	24,500.00	0.00	24,500.00	ACADEMIC PROGRAM
10705100	CCTV BRAND: TP-LINK C200 High-Definition Video: Records every image in crystal-clear 1080p definition Pan and Tilt: 360º horizontal and 114º vertical range Advanced Night Vision: Provides a visual distance of up to 30 ft Motion Detection and Notifications: Notifies you when the camera detects movement Sound and Light Alarm: Trigger light and sound effects to frighten away unwanted visitors. Two-Way Audio: Enables communication through a built-in microphone and speaker Safe Storage: Locally stores up to 128 GB on a microSD card, equal to 384 hours (16 days) of footage. (Based on laboratory conditions) Voice Control: Free Up Your Hands with Voice Control: Works with the Google Assistant and Amazon Alexa. (Google Assistant and Amazon Alexa are not available in all languages and countries) ● ACTIVITY NOTIFICATIONS Input Trigger: Motion detection Output Notification: Push notification ● VIDEO Video Compression: H.264 Frame Rate: 15fp Video Streaming: 1080p ● CAMERA Image Sensor: 1/2.9" Resolution: 1080p Full HD Lens: F/NO: 2.4; Focal Length: 4m View Range: 360º horizontal, 114º vertical	QCU	No	SVP	1st Quarter				GF	48,820.00	0.00	48,820.00	ACADEMIC PROGRAM
10705110	Weighing Scale with Height Meter (US)• Capacity: 400 lb x 4 oz , 180 kg x 100 g, 400 lb x 4 oz / 175 kg x 100 g • Scale Height: 59 in / 150 cm • Height Rod: 30 to 78 in / 76 to 200 cm - 1/4 in / 1/2 cm increments	QCU	No	SVP	1st Quarter				GF	207,000.00	0.00	207,000.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	• Platform Size: 10.5 in W x 14.5 in D / 27 cm W x 37 cm D												
10705110	Wheel Chair heavy duty, double cross bar, 40kg	QCU	No	SVP	1st Quarter				GF	16,800.00	0.00	16,800.00	ACADEMIC PROGRAM
10705110	Medicine Cabinet First Aid Cabinet, Stainless, 30x45x12 cm, wall mount type, glass front, includes 2 shelves, locking glass front dor	QCU	No	SVP	1st Quarter				GF	3,500.00	0.00	3,500.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Purdue Pegboard (US) The Purdue pegboard is a useful aid in determining a person's manipulation and dexterity capabilities. It can measure gross movements of the hands, fingers and arms, and evaluate dexterity of the fingertips.	QCU	No	PB	1st Quarter				GF	61,100.00	0.00	61,100.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Goniometer	QCU	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Large Anthropometer Range of 0 to 60 cm in 0.1 cm increments (with an accuracy of 0.5mm). Popular uses include measuring shoulder width, long bone length and chest depth for tracking growth, and development of children or for use in motion analysis studies. The sliding C-shaped arm provide accurate and precise measurements.	QCU	No	PB	1st Quarter				GF	195,000.00	0.00	195,000.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Lux Meter (Light Meter) Lux + Range: 40/400/4000/40000/400000 Lux + Resolution: 0.01/0.1/1/10/100 Lux + Accuracy: ± (3% rdg + 0.5% FS.) Fc + Range: 4/40/400/4000/40000 Fc + Resolution: 0.001/0.01/0.1/1/10 Fc + Accuracy: ± (3% rdg + 0.5% FS.) LCD display, key data Zero adjustment by actuating button, Auto power off Output: RS232 Source: DC 9V Battery Accessories: Sensor, Manuals	QCU	No	PB	1st Quarter				GF	97,500.00	0.00	97,500.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Surface Gauge Base Dimensions 82 x 63 x 27.5mm Base Height 63mm Base Length 82mm Base Width 27.5mm	QCU	No	PB	1st Quarter				GF	156,000.00	0.00	156,000.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Minnesota Manual Dexterity Test (US) Complete Minnesota manual dexterity test measures capability for simple eye-hand-finger movement, speed and dexterity. Five sub-tests include: placing, turning, displacing, one-hand turning, and two hand turning and placing. Set includes 2 folding boards, 60 blocks, carrying case, and instruction manual.	QCU	No	PB	1st Quarter				GF	202,800.00	0.00	202,800.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Small Anthropometer Range of 0 to 30 cm in 0.1 cm increments (with an accuracy of 0.5mm). Popular uses include measuring wrist, elbow, knee, and ankle widths, as well as measuring smaller muscle masses like the bicep and calf. The sliding C-shaped arm provides accurate and precise measurements.	QCU	No	PB	1st Quarter				GF	156,000.00	0.00	156,000.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Temperature Gauge • Cooperate with the type K Temp. probe. • Range: -100 to 1300 °C x 0.1 °C. • Unit: °C, °F. internal adjustment. • Separate probe, easy for remoting measurement. • Temp. probe, TP-01 is included. • Optional temp. probe: TP-02A, TP-03, TP-04. • Hold function to freeze display value. • Build in reverse display button. • DC 1.5V battery (UM-4, AAA) x 4	QCU	No	PB	1st Quarter				GF	136,500.00	0.00	136,500.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Sound Level Meter • Large LCD display • Time weighting and frequency weighting meet IEC 61672 class 2 • Condenser microphone for high accuracy & long-term stability • 3 manual ranges - 30 to 80 dB, 50 to 100 dB, 80 to 130 dB • Large LCD display (size: 49 x 25.5 mm) • MAX. HOLD function for storing the maximum value • Warning indicator for over and under load • Strong and light weight ABS-plastic housing case	QCU	No	PB	1st Quarter				GF	162,500.00	0.00	162,500.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Edge IOT Teaching Platform See Attached Documents	QCU	No	PB	1st Quarter				GF	8,873,700.00	0.00	8,873,700.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Advanced FPGA Development System See Attached Documents	QCU	No	PB	1st Quarter				GF	995,600.00	0.00	995,600.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Raspberry Pi Trainer See Attached Documents	QCU	No	PB	1st Quarter				GF	1,110,100.00	0.00	1,110,100.00	ACADEMIC PROGRAM
10705140	ENGINEERING ERGONOMICS LABORATORY Robotics Advanced Learning Kit Bundle See Attached Documents	QCU	No	PB	1st Quarter				GF	1,689,500.00	0.00	1,689,500.00	ACADEMIC PROGRAM
10705990	Power Hacksaw Size: 14 inches Motor: 1/3 hp Cutting Capacity: 4.9 x 6.7 inches	QCU	No	PB	1st Quarter				GF	97,750.00	0.00	97,750.00	ACADEMIC PROGRAM
10705990	Folding Machine (22gauge) Width: 1250mm, Thickness: 1mm, Angle: 0-135 degree, Weight: 115kgs	QCU	No	PB	1st Quarter				GF	506,000.00	0.00	506,000.00	ACADEMIC PROGRAM
10705990	Water Pump 25 watts, 113x60x72mm, 2700 lph, H.max: 230 cm, Vortex Rotor Blade, High Flow Rate, Rare-Earth Magnet, Multi-Purpose, Powerful and Efficient Compact, Streamlined and Quiet Operation, Ceramic Shaft with Ceramic Bearing, Low Heat Emission, Fully Submersible, Energy-Efficient Design	QCU	No	PB	1st Quarter				GF	4,546.00	0.00	4,546.00	ACADEMIC PROGRAM
10705990	Vacuum Sealer Automatic, one-button portable operation, two sealing modes Packing size: 37.8 x 10.8	QCU	No	PB	1st Quarter				GF	2,245.00	0.00	2,245.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	x 10.3cm / 14.9 x 4.3 x 4.1in Power: 120W Voltage: 110V Vacuum degree: 85Kpa Frequency: 50-60HZ Layout diameter: 28cm/11.02in												
10705990	Pressure Canner Aluminum, Silver, Stainless Steel finish, 21.8 Liters, 1000W, Manual	QCU	No	PB	1st Quarter				GF	33,410.00	0.00	33,410.00	ACADEMIC PROGRAM
10705990	Aerator 45W, 95x182x116mm, 220V, 50Hz, maximum air volume: 70L/min, with 7mm connector with inner diameter x 1 root about 13cm and six-headed gas head	QCU	No	PB	1st Quarter				GF	8,736.00	0.00	8,736.00	ACADEMIC PROGRAM
10705990	Gas Welding Machine, Oxyacetylene, standard torch set 263 Welding Torch with Check Valves Welding Tips - Sizes: 1,3,5 Model: 73-3 Cutting Attachment Series 6290 Cutting Tip Size 2 AC E-43 Mixer 25 GX-10 Oxygen Regulator 25 GX-1,5 Acetylene Regulator APS010 Goggles 26-S/L Lighter with Flints 20 ft 1/4" Twin Hose, Complete with Fittings 1013 Wrench	QCU	No	PB	1st Quarter				GF	103,500.00	0.00	103,500.00	ACADEMIC PROGRAM
10705990	Aerator 18W, 95x182x116mm, 220V, 50Hz, maximum air volume: 25L/min, with 7mm connector with inner diameter x 1 root about 13cm and six-headed gas head	QCU	No	PB	1st Quarter				GF	6,656.00	0.00	6,656.00	ACADEMIC PROGRAM
10705990	Band Saw, 1/2 Hp Continous Rating: 900W Capacity: Thickness Cut: 165mm Throat: 305mm Blade Speed: High: 3,208 ft/min Low: 1,640 ft/min Supply: 220 Vac 50/60Hz	QCU	No	PB	1st Quarter				GF	97,750.00	0.00	97,750.00	ACADEMIC PROGRAM
10705990	Bending Machine Capacity: 9 Ton Max. stroke: 250mm Crimp range: D21.3~D60mm Allocated mould: 1/2", 3/4", 1", 1-1/4", 1-1/2", 2" Tubing wall thickness: 2.75~4.5mm	QCU	No	PB	1st Quarter				GF	51,750.00	0.00	51,750.00	ACADEMIC PROGRAM
10705990	Deep fryer 4 Liter Capacity Tempered Glass Lid Stainless Steel Inner Pot & Steamer Variable Temperature Control Pilot Light Indicator 2000 Watts Power Easy to Clean and Assemble Smoke Filter	QCU	No	PB	1st Quarter				GF	4,300.00	0.00	4,300.00	ACADEMIC PROGRAM
10705990	Disc Sander, 10inch Diameter, 1/2 hp Continuous Rating Input: 570W Wire cup Brush: 110mm Abrasive Disc Size: 180mm Speed (RPM): 4,500	QCU	No	PB	1st Quarter				GF	20,700.00	0.00	20,700.00	ACADEMIC PROGRAM
10705990	Drill Press 1/2 hp Drilling Capacity: 16mm Motor Power: 375W Pure Copper Spindle Travel: 65mm Spindle Taper: MT 2 Swing: 310mm Table Size: 260mm	QCU	No	PB	1st Quarter				GF	18,400.00	0.00	18,400.00	ACADEMIC PROGRAM
10705990	Dehydrator 16 Layers Food Dehydrator Stainless Steel (Beef Jerky Vegetables Fruit Meat Drying Machine dryer), for Home/ Commercial, Power: 1350w, Voltage/ Frequency: 220V/50Hz, Temperature range: 30~90C, Time range: 0~24 hours	QCU	No	PB	1st Quarter				GF	43,993.00	0.00	43,993.00	ACADEMIC PROGRAM
10705990	Filling Machine • Compact Digital Control Pump Liquid Filling Machine • Controlled by micro-computer, fill liquid by setting the fillingtime and speed • Filling Liquid From 3-5000ml very precisely • Digital Panel, very easy to operate. Voltage AC 180V-260V, Power 60W, Max Flow Rate 5L/min, Max Suck Distance 2 meter, Anti-dripping Function, Memory Function out of power, Interior diameter of filling nozzle 5mm Characteristics 1. Import single-chip microcomputer control, high efficiency, low power consumption, 2. Automatic counting function, effectively control filling quanti, 3. LCD display, touch screen is very easy to operate, 4. High filling accuracy, 5. Wide Voltage range, 6. Working performance is stable and can be used for long time, 7. This can self-suck the liquid, 8. The pump can stand acid and alkali, 9. Anti-dripping design, 10. Reasonable design, made of stainless steel, meet GMP requirement	QCU	No	PB	1st Quarter				GF	30,500.00	0.00	30,500.00	ACADEMIC PROGRAM
10705990	Grinder Bench 1/2 hp Continuous rating Input: 550W Wheel diameter: 205mm (8") Hole dia.: 15.88mm (5/8") Motor: 3/4Hp No load speed (rpm): 3,450 (60Hz)	QCU	No	PB	1st Quarter				GF	23,000.00	0.00	23,000.00	ACADEMIC PROGRAM
10705990	Electric Arc Welding Machine Power Voltage: 220V, Rated Input Capacity: 3.8kVA, Input Voltage Frequency: 60Hz, No-Load Voltage: 65V, Output Current Range: 10 – 300A, Duty Cycle: 60%, Efficiency: 85%, Insulation Class: F, Protection Class: IP21S	QCU	No	PB	1st Quarter				GF	19,780.00	0.00	19,780.00	ACADEMIC PROGRAM
10705990	Planer Wood, 1/2hp	QCU	No	PB	1st Quarter				GF	34,500.00	0.00	34,500.00	ACADEMIC PROGRAM
10705990	Industrial Exhaust Fan 12" (305mm) blade, 45 W motor, 1625 RPM Fan Speed, 330mm x 330mm installation dimension, with shutter, industrial grade steel blade and casing, with thermal fuse, bushing type motor	QCU	No	PB	1st Quarter				GF	25,200.00	0.00	25,200.00	ACADEMIC PROGRAM
10705990	Jigsaw, 1/2hp Rated Power: 500W Stroke Rate at No Load: 1,450 – 3,200 spm;Saw, Stroke Length: 20mm Voltage: 220V / 60hz	QCU	No	PB	1st Quarter				GF	13,800.00	0.00	13,800.00	ACADEMIC PROGRAM
10705990	Lathe Machine 2 Hp, 5ft Bed (CZ1340A) Swing over bed: 330mm Distance over center: 1000mm Saddle Travel: 1000mm Motor Power: 2Hp Accessories: ! Drill chuck and arbor ! Rolling Center ! Face Plate ! Protection for Tool Post ! Protection for Chuck ! Protection for Lead-screw ! Work Light ! Splash Guard	QCU	No	PB	1st Quarter				GF	540,500.00	0.00	540,500.00	ACADEMIC PROGRAM
10705990	Water Pump 50 watts, 137x70x94mm, 5400 lph, H.max: 330 cm, Vortex Rotor Blade, High Flow Rate, Rare-Earth Magnet, Multi-Purpose, Powerful and Efficient Compact, Streamlined and Quiet Operation,	QCU	No	PB	1st Quarter				GF	8,094.00	0.00	8,094.00	ACADEMIC PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ceramic Shaft with Ceramic Bearing, Low Heat Emission, Fully Submersible, Energy-Efficient Design												
10705990	Meat Grinder & Sausage Stuffer Capacity: 220kg/hr Power SupplyL 220 V 60 Hz Power Consumption: 1100 W Features: Simple operation control for ease of use Built with stainless steel for sanitation Coarse, medium or fine mincing that suits your needs Stable with rubber feet that prevents sliding	QCU	No	PB	1st Quarter				GF	23,000.00	0.00	23,000.00	ACADEMIC PROGRAM
10705990	Multimeter Portable Digital Multimeter Specifications: Material ABS Color: Orange & Black Display: 4000 counts CAT Level: 600V CAT III / 1000V CAT II Range Control: Auto range & manual range AC Voltage Range: 400mV/4V/40V/400V/1000V AC Voltage Resolution: 0.1mV/0.001V/0.01V/0.1V/1V DC Voltage Range: 400mV/4V/40V/400V/1000V DC Voltage Resolution: 0.1mV/0.001V/0.01V/0.1V/1V Diode Test: 2V Diode Resolution: 0.001V AC Current Range: 400µA/4000µA/40mA/400mA/4A/10A AC Current Resolution: 0.1µA/1µA/0.01mA/0.1mA/0.001A/0.01A DC Current Range: 400µA/4000µA/40mA/400mA/4A/10A DC Current Resolution: 0.1µA/1µA/0.01mA/0.1mA/0.001A/0.01A Resistance Range: 400Ω/4kΩ/40kΩ/400kΩ/4MΩ/40MΩ Resistance Resolution: 0.1Ω/0.001k1Ω/0.01kΩ/0.1kΩ/0.001MΩ/0.01MΩ Capacitance Range: 40nF/400nF/4µF/40µF/400µF/1000µF Capacitance Resolution: 0.01nF/0.1nF/0.001µF/0.01µF/0.1µF/1µF Frequency Range: 50Hz/500Hz/5KHz/50KHz/100KHz Frequency Resolution: 0.01Hz/0.1Hz/0.001KHz/0.01KHz/0.1KHz Duty Cycle Range: 1~99% Duty Cycle Resolution: 0.1%	QCU	No	PB	1st Quarter				GF	145,800.00	0.00	145,800.00	ACADEMIC PROGRAM
10705990	Milling Machine, (ZAY7045G) Drilling Capacity: 45mm Face Milling Capacity: 80mm End Milling Capacity: 32mm Spindle Travel: 130mm Spindle Taper: MT4 Motor Rating: 1.5KW Standard Accessories: Allen Wrench, Drill Chuck and Arbor, Wedge, Wrenches, Draw bar and Washers, Drill chuck, Stand/Oil trip, 90mm parallel vise, Milling holder dia.63mm, Change Sleeve, Milling Chuck, Work Light, Boring bar	QCU	No	PB	1st Quarter				GF	736,000.00	0.00	736,000.00	ACADEMIC PROGRAM
10705990	Smart TV 42inches For trainings and educational tour, 42 inches Full HD (1920x1080) HDR 10/HLG Dolby Audio, 2 x 10W speaker output power AV in/RF/Digital audio out/headphone Android 11 System Bluetooth 5.0 Cast screen share Certified Google Play HDMI x 3 & USB x 2 ISDB-T LAN/Wireless connections (WiFi) Quad Core CPU Triple Core GPU	QCU	No	PB	1st Quarter				GF	26,987.00	0.00	26,987.00	ACADEMIC PROGRAM
10705990	Smart TV 70" LG 70 inch UQ80 Series 4K Smart UHD TV with AI ThinQ® (2022) Operating System (OS) webOS Smart TVNumber of CPUs Quad Main Processor (SoC) α5 Gen5 AI Processor 4K BLU Type Direct DISPLAY Type 4K UHDScreen Size 70 Resolution 3840 x 2160Refresh Rate Refresh Rate 60Hz VIDEO AND PICTURE QUALITY AI Upscaling 4K UpscalingAI Brightness Control Yes HDR Active HDRHDR10 Pro Yes / Yes / Yes / Yes (4K/2K) HLG Yes / Yes / Yes / Yes (4K/2K)FILMMAKER MODE™ Yes Dynamic Tone Mapping / Pro Dynamic Tone MappingHEVC 4K@60p, 10bit VP9 (Video Decoder) 4K@60p, 10bitAV1 (Video Decoder) 4K@60p, 10bit HGIG Mode YesGame Optimizer (VRR/ALLM/GameGenre) - / Yes / Yes Picture Mode Yes 9 modes (Vivid, Standard, Eco, Cinema, Sports, Game, Filmmaker, (ISF)Expert(Bright Room), (ISF)Expert(Dark Room)) AUDIO AND SOUND QUALITY	QCU	No	PB	1st Quarter				GF	509,509.00	0.00	509,509.00	ACADEMIC PROGRAM
10707010	Rifle Arm-rack 50 rifles per rack with lock (custom Fabrication	QCU	No	PB	1st Quarter				GF	141,400.00	0.00	141,400.00	ACADEMIC PROGRAM
10707010	Cabinet Display, glass swing door, adjustable shelves, metal, powder coated finish,1800mm Height x 900mm Width x 450mm Depth	QCU	No	PB	1st Quarter				GF	150,150.00	0.00	150,150.00	ACADEMIC PROGRAM
10707010	Office Table Main Table: 1600mm L x 700mm D x 750mm Ht; Side Cabinet: 1200mm L x 450mm D x 650mm Ht; Table top : 25mm thick board Sidings in 2mm PVC edge band Carcass: Melamine Finish: MFC Laminated available in 9 finishes; Inclusions: With built in 1 wire management top cover in silver aluminum finish (16cm L x 8cm D) without socket With 5 drawer cabinet with central lock mechanism in soft closed	QCU	No	PB	1st Quarter				GF	229,250.00	0.00	229,250.00	ACADEMIC PROGRAM
10707010	Free Standing Table 1.2m x 0.60m(19c), High Pressure laminated top, color: light brown(wood grain) powder coated metal legs with drawer(powder coated with lock) color code- offwhite,1.2mL x 0.60mW x 0.75mH	QCU	No	PB	1st Quarter				GF	674,730.00	0.00	674,730.00	ACADEMIC PROGRAM
10707010	Work Space Table The Primo is the standard requirement for a personal working space, based off Ergo's history of serving corporate offices for over 35 years. The table frame is welded firmly together to strengthen its foundation, and the water resistant tabletop is durable and easy to clean. Dimensions: 120x60 - Powder-Coated Metal Frame (Welded Together) - Laminated and Edged, Water Resistant Table Top - Color and Size Options for Style and Preference - Anti-Scratch, Height-Adjustable Footings for Leveling - Load Capacity Up to 200kg	QCU	No	PB	1st Quarter				GF	130,380.00	0.00	130,380.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Cabinet Display Materials : All metal construction Upper : Glass Sliding Door Lower : 3 mini drawer with sliding steel cabinet Accessories : Hanger, shelves, central locking system	QCU	No	PB	1st Quarter				GF	42,493.00	0.00	42,493.00	ACADEMIC PROGRAM
10707010	Cabinet Display *Dimension: 0.5 m D x 1.2 m; L x 2.05 m H, Double wall panel; sidings with adjustable shelve; Two (2) concealed hinge swing door panel and adjustable levelers.	QCU	No	PB	1st Quarter				GF	70,784.00	0.00	70,784.00	ACADEMIC PROGRAM
10707010	Computer Table Beachwood laminate Free standing (70W x 70D x 75Hcm) MFC Table, Steel legs & Modesty, Bullnose Edge with wire managemen	QCU	No	PB	1st Quarter				GF	837,700.00	0.00	837,700.00	ACADEMIC PROGRAM
10707010	Locker Cabinet (FOR ACCREDITATION) LOCKER 12 DOOR CABINET Heavy gauge cold-rolled steel plate. Pre-treatment: Water wash, Chemical wash, Phosphating. Finish: Durable Electrostatic powder coating. Fittings: Index holder,keyed Camlock or Padlock latch. Accessories: 24 keys, assembly screws. Color: Light gray Dimensions: 90(W) x 40(D) x 185(H) cm	QCU	No	PB	1st Quarter				GF	352,788.00	0.00	352,788.00	ACADEMIC PROGRAM
10707010	Office Chair Midback chair with armrest, Materials: Backrest - Mesh/net Seatrest - Fabric, PVC armrest & Chrome Starbase, Accessories: Gaslift, caster wheel	QCU	No	PB	1st Quarter				GF	51,975.00	0.00	51,975.00	ACADEMIC PROGRAM
10707010	Computer Table Beachwood laminate Free standing (70W x 70D x 75Hcm) MFC Table, Steel legs & Modesty, Bullnose Edge with wire management	QCU	No	PB	1st Quarter				GF	2,694,280.00	0.00	2,694,280.00	ACADEMIC PROGRAM
10707010	PREMIUM STEEL CABINET (FOR ACCREDITATION) PREMIUM STEEL CABINET WITH SLIDING GLASS DOOR 4 ADJUSTABLE SHELVES Specification: Glass Sliding Door Metal Cabinet 5 Layers - 4 Adjustable Shelves Color: Light Gray Thickness: Gauge 22 Powder Coated Steel Dimension: Width – 90 cm Depth – 40 cm Height – 185 cm	QCU	No	PB	1st Quarter				GF	42,334.00	0.00	42,334.00	ACADEMIC PROGRAM
10707010	Pro Standing Desk (black table/legs) ● Easy-to-Use Press Controller: makes height adjustment easy ● Easy Assembly: Installation is as easy as 1-2-3 ● Eco-Friendly Particle Board: features heavy-duty and moisture resistance (TSCA Title VI compliant) ● Leveling Feet: adapt to most uneven floor or surface	QCU	No	PB	1st Quarter				GF	91,796.00	0.00	91,796.00	ACADEMIC PROGRAM
10707010	Steel Cabinet Lateral Steel Cabinet - 5 Layer FCA-18Storage, Cabinet 2 Door, 5 Layer Cabinet, Adjustable Shelves, Measurements: Width: 900mm Depth: 400mm Height: 1850mm Materials: Powder Coated Metal, Gauge 20	QCU	No	PB	1st Quarter				GF	105,840.00	0.00	105,840.00	ACADEMIC PROGRAM
10707010	15 Door Locker Steel Locker, padlock type, Dimension: W90 x 40 x H185cm, Light Gray Finish	QCU	No	PB	1st Quarter				GF	53,478.00	0.00	53,478.00	ACADEMIC PROGRAM
10707010	Steel Shelves - Boltless, adjustable shelves, H2100mm x 120mm W x D400mm, Gauge 20 (0.953mm) cold rolled steel powder coated or enamel finish, 80 to 100 kilo per layer capacity, complete with wheel caster	QCU	No	PB	1st Quarter				GF	98,000.00	0.00	98,000.00	ACADEMIC PROGRAM
10707010	Working Table for Laboratory 72*30*30 inches steel legs can carry up to 100kg - Laminated top - Black frame, Tubular steel, fully welded at all joints. No need to assemble. - Custom frame with foot rest - Curved corners	QCU	No	PB	1st Quarter				GF	472,500.00	0.00	472,500.00	ACADEMIC PROGRAM
10799990	4ft x 8ft White Tempered Glassboard clip use for class room	QCU	No	SVP	1st Quarter				GF	567,000.00	0.00	567,000.00	ACADEMIC PROGRAM
10799990	Home 2-Wheel Folding Trolley Stow-away utility hand truck folds flat for easy storage Versatile cart efficiently transports files, binders, office supplies and tools Keep materials inside safe, secure and orderly collapses and unfolds in seconds Folding Size: 380*360*80mm Opening Size: 380*360*330mm Loading Capacity: 25Kg	QCU	No	SVP	1st Quarter				GF	6,496.00	0.00	6,496.00	ACADEMIC PROGRAM
10799990	White Screen 80x80 inches, pull-down white screen with Tripod	QCU	No	SVP	1st Quarter				GF	30,240.00	0.00	30,240.00	ACADEMIC PROGRAM
10799990	White Board	QCU	No	SVP	1st Quarter				GF	3,500.00	0.00	3,500.00	ACADEMIC PROGRAM
10799990	Bulletin Board	QCU	No	SVP	1st Quarter				GF	3,500.00	0.00	3,500.00	ACADEMIC PROGRAM
10799990	Dry Seal Metal Dry Seal	QCU	No	SVP	1st Quarter				GF	4,900.00	0.00	4,900.00	ACADEMIC PROGRAM
10799990	Lathe Wood, 1/2hp Voltage: 220V/60hz Max Turning Diameter: 350mm Motor: 370W Distance Between Center: 1000mm Speed Range: 1020 – 3010rpm Height of Center: 173mm No. of Speed: 4	QCU	No	SVP	1st Quarter				GF	218,500.00	0.00	218,500.00	ACADEMIC PROGRAM
10901020	Microsoft 365 Bust Std Retail All Ing APAC EM SubPKL 1yr Onin dwnlld NR Product Code: KLQ-00209	QCU	No	PB	1st Quarter				GF	784,000.00	0.00	784,000.00	ACADEMIC PROGRAM
10901020	Lindo - Professional Version Base Version- solves linear and integer models includes primal and dual simplex algorithms	QCU	No	PB	1st Quarter				GF	1,250,000.00	0.00	1,250,000.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10901020	ProModel Student Software The latest version of the popular ProModel simulation software is specially designed for student use. The software comes with demo and reference models and online help. Provides limited capabilities for student usage: 20 locations 8 entities 8 resources 5 attributes 15 Run-time interface macros	QCU	No	PB	1st Quarter				GF	450,000.00	0.00	450,000.00	ACADEMIC PROGRAM
10901020	ProModel - Autocad Edition Design, stimulate, and Optimize your factory layout directly in Autocad Quickly build a spatially accurate layout and process simulation model simultaneously all within AutoCAD, using factory design assets and promodel autocad add-in simulate the scaled model directly in AutoCAD with the click of a button. view results in the output Viewwer and easily make, Test and validate layout and process changes in AutoCAD. Finalize the model, then view it in 3D with Inventor and Prodmidel #D animator.	QCU	No	PB	1st Quarter				GF	510,000.00	0.00	510,000.00	ACADEMIC PROGRAM
50202010	Accounting Information System and Auditing in CIS Environment Modules (AIS) includes Trainng, Courseware, Software, and Other Services • Train the Trainer Program (TTP) Fee - Waived 3 days (24 hrs); • AIS Module, •Auditing in CIS Environment Module; •Maximum of 320 students for 2 consecutive semesters. • Use of SAP Business One On Cloud Each class/section is allotted maximum of 30 SAP hours per courseware.	QCU	No	SVP	1st Quarter				GF	675,000.00	675,000.00	0.00	ACADEMIC PROGRAM
50202010	URBAN FARMING TRAININGS AND IEC MATERIALS Food & Drinks(AM/PM Snacks,Lunch) 50 pax per session, 27 session) Supplies & Materials -Lei Garland,Tarpaulin,Plaque & others	QCU	No	SVP	1st Quarter				GF	662,500.00	662,500.00	0.00	ACADEMIC PROGRAM
50202010	Workshop on Test Constructiona and Table of Specification (BSIT) In-house Seminar(Honoraria & Food)	QCU	No	SVP	1st Quarter				GF	16,485.00	16,485.00	0.00	ACADEMIC PROGRAM
50203010	Magazine File Box large	QCU	No	SVP	1st Quarter				GF	1,596.00	1,596.00	0.00	ACADEMIC PROGRAM
50203010	Arch File Folder lever arch, A4 size, 2 holes/ring, 2"	QCU	No	SVP	1st Quarter				GF	3,760.00	3,760.00	0.00	ACADEMIC PROGRAM
50203010	Seagull Lever Archfile, long, 8cm CP350 Seagull Lever Archfile, 2.5 Inches Thickness w/ side insert Label, 8cm ring distance Legal - 2 inches, 2 rings, made of chipboard, lockable front cover	QCU	No	SVP	1st Quarter				GF	12,880.00	12,880.00	0.00	ACADEMIC PROGRAM
50203010	PVC Binding Cover Legal size, Commodity Application: Used as covers for binded modules thesis reports or presentation. Features: Transparent, Perfect for Binding books modules thesis reports and presentation, 300 microns, 100pcs/pack, Clear	QCU	No	SVP	1st Quarter				GF	61,410.00	61,410.00	0.00	ACADEMIC PROGRAM
50203010	Scientific Calculator Texas Instruments TI-36X Pro, for Engineering, 9.7 inch, black, 16 digit LCD, authentic	QCU	No	SVP	1st Quarter				GF	41,515.00	41,515.00	0.00	ACADEMIC PROGRAM
50203010	PVC Binding Cover clear, A4 size, 200mic, 100/pack	QCU	No	SVP	1st Quarter				GF	14,625.00	14,625.00	0.00	ACADEMIC PROGRAM
50203010	PVC Binding Cover Short; Thickness: 0.1 mm Quantity: 100 sheets	QCU	No	SVP	1st Quarter				GF	21,600.00	21,600.00	0.00	ACADEMIC PROGRAM
50203010	Plastic Jacket Long Folder Plastic Jacket	QCU	No	SVP	1st Quarter				GF	12,400.00	12,400.00	0.00	ACADEMIC PROGRAM
50203010	Notebook stenographer, spiral, 40 leaves	QCU	No	SVP	1st Quarter				GF	324.00	324.00	0.00	ACADEMIC PROGRAM
50203010	Magnetic Whiteboard 2x3 ft with aluminum frame and eraser tray	QCU	No	SVP	1st Quarter				GF	5,832.00	5,832.00	0.00	ACADEMIC PROGRAM
50203010	Rubber Stamp Plate size: 2 by 3.5 in. - Metric size: 5.08 by 8.89 cm. - Up to 12 lines of text - 87 characters/line max - Mounted on laser-etched natural maple wood with foam custom-cut to design and size - Optional handle installation - Laser-etched at 1000 dpi in eco-friendly 100% renewable resource red rubber	QCU	No	SVP	1st Quarter				GF	657.00	657.00	0.00	ACADEMIC PROGRAM
50203010	Ink Printer Ink, L33110/L3150 CISS Louvre Ink (Yellow)	QCU	No	SVP	1st Quarter				GF	3,710.00	3,710.00	0.00	ACADEMIC PROGRAM
50203010	Ink Printer Ink, L33110/L3150 CISS Louvre Ink (Magenta)	QCU	No	SVP	1st Quarter				GF	3,710.00	3,710.00	0.00	ACADEMIC PROGRAM
50203010	Ink Printer Ink, L33110/L3150 CISS Louvre Ink (Cyan)	QCU	No	SVP	1st Quarter				GF	3,710.00	3,710.00	0.00	ACADEMIC PROGRAM
50203010	Ink Printer Ink, L33110/L3150 CISS Louvre Ink (Black)	QCU	No	SVP	1st Quarter				GF	3,510.00	3,510.00	0.00	ACADEMIC PROGRAM
50203010	Ink Epson T6644, yellow, 70ml, genuine	QCU	No	SVP	1st Quarter				GF	51,940.00	51,940.00	0.00	ACADEMIC PROGRAM
50203010	Ink Epson T6643, magenta, 70ml, genuine	QCU	No	SVP	1st Quarter				GF	51,940.00	51,940.00	0.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Epson T6642, cyan, 70ml, genuine	QCU	No	SVP	1st Quarter				GF	51,940.00	51,940.00	0.00	ACADEMIC PROGRAM
50203010	Arch File Folder lever arch, legal size, 2 holes/ring, 2", chipboard, lockable front cover, with label insert	QCU	No	SVP	1st Quarter				GF	3,780.00	3,780.00	0.00	ACADEMIC PROGRAM
50203010	Arch File Folder 3 inch Lever Arch file folder with 2 ring metal finger, Long	QCU	No	SVP	1st Quarter				GF	3,030.00	3,030.00	0.00	ACADEMIC PROGRAM
50203010	Seagull Lever Archfile, short, 8cm CP320 Seagull Lever Archfile, 2.5 Inches Thickness w/ side insert Label, 8cm ring distance Short - 2 inches, 2 rings, made of chipboard, lockable front cover	QCU	No	SVP	1st Quarter				GF	12,560.00	12,560.00	0.00	ACADEMIC PROGRAM
50203010	Ink Epson T6641, black, 70ml, genuine	QCU	No	SVP	1st Quarter				GF	54,385.00	54,385.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Graduated Cylinder *100 ml capacity *includes spout and white standard graduation at the back	QCU	No	SVP	1st Quarter				GF	6,855.00	6,855.00	0.00	ACADEMIC PROGRAM
50203080	LAB 1 SUPPLIES Beaker *250 ml capacity *includes spout and white standard graduation at the back	QCU	No	SVP	1st Quarter				GF	2,220.00	2,220.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Graduated Cylinder *500 ml capacity *includes spout and white standard graduation at the back	QCU	No	SVP	1st Quarter				GF	17,085.00	17,085.00	0.00	ACADEMIC PROGRAM
50203080	LAB 6 SUPPLIES Acetic Acid (Glacial) liquid, for laboratory experiments, 2.5L/bottle	QCU	No	SVP	1st Quarter				GF	1,540.00	1,540.00	0.00	ACADEMIC PROGRAM
50203080	LAB 6 SUPPLIES Ethyl Alcohol liquid, for laboratory experiments, 95%, technical grade	QCU	No	SVP	1st Quarter				GF	1,720.00	1,720.00	0.00	ACADEMIC PROGRAM
50203080	LAB 6 SUPPLIES Methyl Alcohol liquid, for laboratory experiments, TG	QCU	No	SVP	1st Quarter				GF	640.00	640.00	0.00	ACADEMIC PROGRAM
50203080	LAB 6 SUPPLIES Denatured Alcohol liquid, for laboratory experiments	QCU	No	SVP	1st Quarter				GF	3,240.00	3,240.00	0.00	ACADEMIC PROGRAM
50203080	LAB 6 SUPPLIES Sulfiric acid *liquid *for laboratory experiments	QCU	No	SVP	1st Quarter				GF	8,744.00	8,744.00	0.00	ACADEMIC PROGRAM
50203080	LAB 6 SUPPLIES Hydrogen Peroxide 3% liquid, for laboratory experiment	QCU	No	SVP	1st Quarter				GF	720.00	720.00	0.00	ACADEMIC PROGRAM
50203080	LAB 6 SUPPLIES Iodine Crystal powder, for laboratory experiments, 500g	QCU	No	SVP	1st Quarter				GF	13,480.00	13,480.00	0.00	ACADEMIC PROGRAM
50203080	LAB 6 SUPPLIES Medical-Kit Emergency Medkit Box, First Aid Kit	QCU	No	SVP	1st Quarter				GF	2,930.00	2,930.00	0.00	ACADEMIC PROGRAM
50203080	LAB 6 SUPPLIES Hot/Cold Water Dispenser Asahi WD 104 Water Dispenser Hot and Cold Function	QCU	No	SVP	1st Quarter				GF	10,500.00	10,500.00	0.00	ACADEMIC PROGRAM
50203080	LAB 1 SUPPLIES Alcohol lamp *glass *for gently heating small to medium amounts of materials * designed for normal laboratory use * includes stopper, wick (127 mm) and cap * capacity: 2 oz (60 ml)	QCU	No	SVP	1st Quarter				GF	1,080.00	1,080.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Potassium Permanganate *powder *for laboratory experiments	QCU	No	SVP	1st Quarter				GF	1,362.00	1,362.00	0.00	ACADEMIC PROGRAM
50203080	LAB 1 SUPPLIES Beaker *100 ml capacity *includes spout and white standard graduation at the back	QCU	No	SVP	1st Quarter				GF	1,695.00	1,695.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Methyl Blue liquid, for laboratory experiments, 500ml/bottle	QCU	No	SVP	1st Quarter				GF	900.00	900.00	0.00	ACADEMIC PROGRAM
50203080	LAB 1 SUPPLIES Beaker *500 ml capacity *includes spout and white standard graduation at the back	QCU	No	SVP	1st Quarter				GF	4,395.00	4,395.00	0.00	ACADEMIC PROGRAM
50203080	LAB 1 SUPPLIES Beaker *1000 ml capacity *includes spout and white standard graduation at the back	QCU	No	SVP	1st Quarter				GF	5,520.00	5,520.00	0.00	ACADEMIC PROGRAM
50203080	LAB 1 SUPPLIES Burret Acid *glass *25 ml capacity *with rubber tubing connection *glass bead and glass tip	QCU	No	SVP	1st Quarter				GF	31,750.00	31,750.00	0.00	ACADEMIC PROGRAM
50203080	LAB 1 SUPPLIES Burret Base *glass *25 ml capacity *with rubber tubing connection *glass bead and glass tip	QCU	No	SVP	1st Quarter				GF	31,750.00	31,750.00	0.00	ACADEMIC PROGRAM
50203080	LAB 1 SUPPLIES Condenser *heat resistant *made from borosilicate glass	QCU	No	SVP	1st Quarter				GF	18,810.00	18,810.00	0.00	ACADEMIC PROGRAM
50203080	LAB 1 SUPPLIES Crucible Tong *chrome plated	QCU	No	SVP	1st Quarter				GF	4,050.00	4,050.00	0.00	ACADEMIC PROGRAM
50203080	LAB 1 SUPPLIES Erlenmeyer Flask 50 ml capacity, made from glass with bright and clean surface, consistent wall thickness and low coefficient of expansion	QCU	No	SVP	1st Quarter				GF	2,505.00	2,505.00	0.00	ACADEMIC PROGRAM
50203080	Lab 2 Supplies Replacement belt for the High Voltage Van de Graaff Generator	QCU	No	SVP	1st Quarter				GF	11,397.00	11,397.00	0.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Lab 2 Supplies Meter Stick wooden measuring stick (1 meter)	QCU	No	SVP	1st Quarter				GF	675.00	675.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Erlenmeyer Flask 125 ml capacity, made from glass with bright and clean surface, consistent wall thickness and low coefficient of expansion	QCU	No	SVP	1st Quarter				GF	2,610.00	2,610.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Erlenmeyer Flask 250 ml capacity, made from glass with bright and clean surface, consistent wall thickness and low coefficient of expansion	QCU	No	SVP	1st Quarter				GF	2,760.00	2,760.00	0.00	ACADEMIC PROGRAM
50203080	LAB 1 SUPPLIES Beaker *50 ml capacity *includes spout and white standard graduation on the back	QCU	No	SVP	1st Quarter				GF	1,950.00	1,950.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Sodium Hyroxide flakes, for laboratory experiments, TG	QCU	No	SVP	1st Quarter				GF	975.00	975.00	0.00	ACADEMIC PROGRAM
50203080	First Aid Kit Box • Plastic case material • Depth of 170 mm • Height of 90 mm • Width of 270 mm Must Contain:• Kit/refill contents include burn dressings 10 x 10 cm, clothing cutters, first aid guidance leaflet, HypaBand conforming bandages, HypaGuard face shields, HypaGuard foil blankets, HypaPlast microporous tape, safety pins (pack of 12 assorted), 2 x HypaBand triangular bandages, 2 x HypaCover finger dressings, 2 x HypaCover sterile eye dressings, HypaPlast Washproof Plasters (pack of 20), sterile moist wipes (pack of 20) and a pair of HypaTouch nitrile gloves	QCU	No	SVP	1st Quarter				GF	45,570.00	45,570.00	0.00	ACADEMIC PROGRAM
50203080	Thermal scanner Infrared Thermal Scanner, SUREGUARD Sure-Guard Infrared Forehead Thermometer 1 Second Measurement °C/°F Switchable 50 Memory Red Backlight Fever Alert Infrared Technology	QCU	No	SVP	1st Quarter				GF	2,106.00	2,106.00	0.00	ACADEMIC PROGRAM
50203080	Blood Pressure Monitor	QCU	No	SVP	1st Quarter				GF	18,900.00	18,900.00	0.00	ACADEMIC PROGRAM
50203080	Pulse Oximeter	QCU	No	SVP	1st Quarter				GF	3,780.00	3,780.00	0.00	ACADEMIC PROGRAM
50203080	Thermometer armpit	QCU	No	SVP	1st Quarter				GF	810.00	810.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Ammonium Hydroxide liquid, for laboratory experiments, 2..5 liters/bottle	QCU	No	SVP	1st Quarter				GF	5,625.00	5,625.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Calcium Carbonate *powder *for laboratory experiments, 500g/bottle	QCU	No	SVP	1st Quarter				GF	1,014.00	1,014.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Potassium Chloride powder, technical grade *for laboratory experiments	QCU	No	SVP	1st Quarter				GF	1,575.00	1,575.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Borax Powder *powder *for laboratory experiments	QCU	No	SVP	1st Quarter				GF	975.00	975.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Nitric Acid *liquid *for laboratory experiments	QCU	No	SVP	1st Quarter				GF	1,482.00	1,482.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Sulfur Powder *powder *for laboratory experiments, 500g/bottle	QCU	No	SVP	1st Quarter				GF	806.00	806.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Acetic Acid liquid, for laboratory experiments, 2.5L/bottle	QCU	No	SVP	1st Quarter				GF	8,330.00	8,330.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Magnesium Ribbon ordinary	QCU	No	SVP	1st Quarter				GF	3,000.00	3,000.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Evaporating dish 75 mm, porcelain	QCU	No	SVP	1st Quarter				GF	1,500.00	1,500.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Hydrochloric Acid *liquid *for laboratory experiments (37%)	QCU	No	SVP	1st Quarter				GF	3,159.00	3,159.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES phenolphthaleine indicator solution, for laboratory experiments, 500ml/bottle	QCU	No	SVP	1st Quarter				GF	900.00	900.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Barium Chloride powder, for laboratory experiments, 500g/bottle	QCU	No	SVP	1st Quarter				GF	3,150.00	3,150.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Litmus paper red, for laboratory experiments	QCU	No	SVP	1st Quarter				GF	2,800.00	2,800.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Litmus paper blue, for laboratory experiments	QCU	No	SVP	1st Quarter				GF	2,800.00	2,800.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Methyl Orange powder, for laboratory experiments, 25g/bottle	QCU	No	SVP	1st Quarter				GF	2,325.00	2,325.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Bromthymol Blue powder, for laboratory experiments, 5g/bottle	QCU	No	SVP	1st Quarter				GF	4,810.00	4,810.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Ammonia liquid, for laboratory experiments, 30%, 2.5 liters/bottle	QCU	No	SVP	1st Quarter				GF	4,390.00	4,390.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Ammonium Nitrate powder, for laboratory experiment, 30g/bottle	QCU	No	SVP	1st Quarter				GF	5,096.00	5,096.00	0.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	LAB 5 SUPPLIES Copper Sulfate powder, for laboratory experiments, technical grade	QCU	No	SVP	1st Quarter				GF	1,282.00	1,282.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Napthalene *powder *for laboratory experiments	QCU	No	SVP	1st Quarter				GF	4,980.00	4,980.00	0.00	ACADEMIC PROGRAM
50203080	LAB 5 SUPPLIES Iron Fillings *powder *for laboratory experiment, 500g/bottle	QCU	No	SVP	1st Quarter				GF	4,155.00	4,155.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Thermometer red liquid type, for laboratory use, 50 °C	QCU	No	SVP	1st Quarter				GF	1,530.00	1,530.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Horse shoe magnet *common holding magnet size 4"	QCU	No	SVP	1st Quarter				GF	2,145.00	2,145.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Horse shoe magnet *common holding magnet size 6"	QCU	No	SVP	1st Quarter				GF	3,045.00	3,045.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Petri dish glass, round, 100x15 mm	QCU	No	SVP	1st Quarter				GF	2,775.00	2,775.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Erlenmeyer Flask 500 ml capacity, made from glass with bright and clean surface, consistent wall thickness and low coefficient of expansion	QCU	No	SVP	1st Quarter				GF	2,490.00	2,490.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Spring Balance 200 gram capacity, pocket type, single spring	QCU	No	SVP	1st Quarter				GF	2,010.00	2,010.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Spring Balance 1000 gram capacity, pocket type, single spring	QCU	No	SVP	1st Quarter				GF	2,010.00	2,010.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Spring Balance 2000 gram capacity, pocket type, single spring	QCU	No	SVP	1st Quarter				GF	2,010.00	2,010.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Horse shoe magnet *common holding magnet size 3"	QCU	No	SVP	1st Quarter				GF	1,860.00	1,860.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Stirring Rod glass rod, 6mm x 300mm	QCU	No	SVP	1st Quarter				GF	780.00	780.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Horse shoe magnet *common holding magnet size 5"	QCU	No	SVP	1st Quarter				GF	2,595.00	2,595.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Thermometer red liquid type, for laboratory use, 100 °C	QCU	No	SVP	1st Quarter				GF	1,530.00	1,530.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Graduated Cylinder *50 ml capacity *includes spout and white standard graduation on the back	QCU	No	SVP	1st Quarter				GF	6,000.00	6,000.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Graduated Cylinder *250 ml capacity *includes spout and white standard graduation at the back	QCU	No	SVP	1st Quarter				GF	9,105.00	9,105.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Graduated Cylinder *1000 ml capacity *includes spout and white standard graduation at the back	QCU	No	SVP	1st Quarter				GF	22,800.00	22,800.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Triple Beam Balance is an instrument used to measure mass very precisely. such devices typically have a reading error of +0.05 grams. its name refer to its three beams , where the middle beam is the largest , the far beam of medium size and the frint beam the smallest	QCU	No	SVP	1st Quarter				GF	24,860.00	24,860.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Specimen Jar *glass jar *120 x 180 mm	QCU	No	SVP	1st Quarter				GF	3,375.00	3,375.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Dissecting Pan with wax *durable alluminum pan with white wax at the bottom *11.5 x 7.5 inches	QCU	No	SVP	1st Quarter				GF	1,800.00	1,800.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Spring Balance 5000 gram capacity, pocket type, single spring	QCU	No	SVP	1st Quarter				GF	2,010.00	2,010.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Test tube *16 x 150 mm *borosilicate glass tubing *screw without rim neck *round bottom	QCU	No	SVP	1st Quarter				GF	630.00	630.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Dissecting set basic, kit of 7's	QCU	No	SVP	1st Quarter				GF	3,150.00	3,150.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Evaporating dish 100 mm, porcelain	QCU	No	SVP	1st Quarter				GF	2,355.00	2,355.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Filter Paper *12.5 cm *made of porous material	QCU	No	SVP	1st Quarter				GF	2,595.00	2,595.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Distilling Flask glass, with side arm, 250 ml capacity	QCU	No	SVP	1st Quarter				GF	11,835.00	11,835.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Separatory Funnel 250 ml capacity, with glass stopper, glass stopcock	QCU	No	SVP	1st Quarter				GF	33,200.00	33,200.00	0.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Lab 3 Supplies Separatory Funnel 500 ml capacity, with glass stopper, PTFE stopcock	QCU	No	SVP	1st Quarter				GF	39,660.00	39,660.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Iron clamp 2.5 inches, iron	QCU	No	SVP	1st Quarter				GF	2,700.00	2,700.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Iron ring 4 inches (diameter), iron	QCU	No	SVP	1st Quarter				GF	2,235.00	2,235.00	0.00	ACADEMIC PROGRAM
50203080	Lab 4 Supplies Spring Balance 100 gram capacity, pocket type, single spring	QCU	No	SVP	1st Quarter				GF	2,010.00	2,010.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Spot plate porcelain, 6 holes	QCU	No	SVP	1st Quarter				GF	6,855.00	6,855.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Watch glass 75 mm, glass	QCU	No	SVP	1st Quarter				GF	540.00	540.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Test tube rack wooden, 12 holes	QCU	No	SVP	1st Quarter				GF	2,610.00	2,610.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Test tube *20 x 150 mm *borosilicate glass tubing *screw without rim neck *round bottom	QCU	No	SVP	1st Quarter				GF	945.00	945.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Test tube brush *8 inches long	QCU	No	SVP	1st Quarter				GF	225.00	225.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Test tube holder 6 inches, metal	QCU	No	SVP	1st Quarter				GF	450.00	450.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Watch glass 100 mm, glass	QCU	No	SVP	1st Quarter				GF	720.00	720.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Test tube *18 x 150 mm *borosilicate glass tubing *screw without rim neck *round bottom	QCU	No	SVP	1st Quarter				GF	825.00	825.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Tripod three legs, metal	QCU	No	SVP	1st Quarter				GF	600.00	600.00	0.00	ACADEMIC PROGRAM
50203080	Lab 3 Supplies Iron stand 24 inches tall, metal base, iron	QCU	No	SVP	1st Quarter				GF	6,000.00	6,000.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Snap Blocks Consist of interlocking blocks or cubes. The cubes come in ten colors and connect on all six sides. Set of 100, 2cm Linking Blocks	QCU	No	SVP	1st Quarter				GF	20,250.00	20,250.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Pattern Block They come in six colors and shapes – yellow hexagon, green triangle, blue diamond-shaped rhombus, red trapezoid, orange square, and a smaller beige rhombus; 158 Pieces Wooden Pattern Blocks Set Geometric Shape Puzzle Kindergarten Preschool Classic Educational Montessori Tangram Toys for Kids Ages 4+ with 24 Pcs Design Cards Product details of 158 Pieces Wooden Pattern Blocks Set Geometric Shape Puzzle Kindergarten Preschool Classic Educational Montessori Tangram Toddler Toys for Kids Ages 3+ with 24 Pcs Design Cards About this item FUN AND CREATIVE: Wooden Pattern Blocks is a fun and creative way for your kids to explore shapes and symmetry. Include 158 pieces of different color blocks, create different forms of animals, bugs, birds and things SAFE MATERIAL: All the pieces are well sanded and painted ! It is made of durable wood and non-toxic paints material MULTIFUNCTION LEARNING TOY! Build early shape, color, and number recognition skills, it can inspire children's imagination as well as promote their physical and intellectual development; 24pcs CARDS 155 total shapes 15 hexagon 20 trapezoid 30 rhombus 31 diamond 30 square 29 triangle	QCU	No	SVP	1st Quarter				GF	36,450.00	36,450.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Jumbo Tweezers They can be used as manipulatives or other small objects. They are great for building fine motor skills by developing the thumb-forefinger pincer grasp. Jumbo Tweezers - Set of 12 - For Ages 18m+ - 6 Colors - Plastic Toddler and Pre-School Tweezers - Develop Strength and Coordination for Children with Special Needs; Material: Plastic; Color: Multicolor; Item Dimensions LxWxH: 7.48 x 9.45 x 1 inches; Style: modern	QCU	No	SVP	1st Quarter				GF	22,700.00	22,700.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Dice Best for center games, counting, adding, and a whole other list of uses; Length: 4.57cm; Width: 7.62cm; Height: 17.53cm	QCU	No	SVP	1st Quarter				GF	4,875.00	4,875.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Two Colored Counters Best for working on addition skill; Are batteries required?: No; Required Assembly: Yes; Item Dimensions: 5.4 x 6.4 x 0.8 inches; Number of Pieces: 200	QCU	No	SVP	1st Quarter				GF	4,875.00	4,875.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Alphabet Dice, Uppercase and Lowercase Letters - Full Set of 12 Foam Pieces - 1.5 Inch Each - Teacher and Classroom Education Supplies; Build a strong foundation for learning with these Alphabet Dice In bright red and blue these dice feature both uppercase and lowercase letters of the alphabet Red dice are vowels and blue dice are consonants Foam 1 1/2" x 1 1/2" x 1 1/2" OTC	QCU	No	SVP	1st Quarter				GF	12,150.00	12,150.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Playing Cards (Jumbo Card Game) Best for building number sense. Regular size	QCU	No	SVP	1st Quarter				GF	52,650.00	52,650.00	0.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	playing cards are fun, but jumbo-sized cards make for a great whole-class display and the kids love them too; Durable jumbo playing cards measure 5" x 7-1/4"; Includes 52 standard poker cards and 2 jokers												
50203110	BECED MATERIALS Snap Block Center: Color and Number Words Consist of interlocking blocks or cubes. The cubes come in ten colors and connect on all six sides. Set of 100, 2cm Linking Blocks; with printed numbers	QCU	No	SVP	1st Quarter				GF	20,250.00	20,250.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Alphabet Activities Snap Block Letters Consist of interlocking blocks or cubes. The cubes come in ten colors and connect on all six sides; Set of 100, 2cm Linking Blocks; with printed letters of the alphabet	QCU	No	SVP	1st Quarter				GF	20,250.00	20,250.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Numbers 0-20 Consist of interlocking blocks or cubes. The cubes come in ten colors and connect on all six sides; Set of 100, 2cm Linking Blocks; with printed numbers from 0-20	QCU	No	SVP	1st Quarter				GF	20,250.00	20,250.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Number poems and snap cube Consist of interlocking blocks or cubes. The cubes come in ten colors and connect on all six sides. Maximum Weight: 700 Grams Educational Objective(s): Counting Skills, Dexterity, Math Skills, Sorting Skills, Imagination Development, STEM Number of Game Players: 1 Assembly Required: No Material Type(s): Plastic Colour: Multicolor Product Dimensions: 8 x 8 x 22 cm Item part number: 2000	QCU	No	SVP	1st Quarter				GF	20,250.00	20,250.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Letter Stamps They have larger easy-to-grasp handles. They are both upper- and lower-case stamps. They also contain a few punctuation marks. Educational Insights Alphabet Rubber Stamps - Lowercase 5/8", Set of 26 Letters and 4 Punctuation Marks: Perfect for Homeschool & Classroom, Ages 4+; Size: 5/8" Material: Plastic Shape: Square Product Dimensions: 6.7"L x 4.3"W x 1.2"H	QCU	No	SVP	1st Quarter				GF	20,600.00	20,600.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Mini Erasers are small, rubber erasers. Color: Multicolor; Material: Rubber; Item Dimensions LxWxH: 6.3 x 4.72 x 0.67 inches; Recommended Uses For Product: Classroom,Pencil; Shape: Animal; Number of Pieces: 150	QCU	No	SVP	1st Quarter				GF	34,425.00	34,425.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Lacing Jumbo Beads For fine motor therapy; For 2 years old and above (with adult supervision) Different colors and differnt shapes of beads, Ranging from 28 to 30 pcs of Beads per pack, Encourage fine motor skills as your child practices inserting the string through the hole of each bead; Develops color, shape, pattern recognition Teach number recognition, number concept, and number sequencing Includes different colord beads with different shapes Size of each bead ranges from 2-2.5 cm (depending on the shape)	QCU	No	SVP	1st Quarter				GF	22,275.00	22,275.00	0.00	ACADEMIC PROGRAM
50203110	BECED MATERIALS Magnetic Numbers and Letters Magnetic numbers and letters are great for hands on learning. Children can feel and see the shapes at the same time. This helps them internalize the shapes and build muscle memory. Magnetic Letters Numbers Alphabet ABC Colorful 123 Refrigerator Fridge Magnets for Vocabulary Educational Toy Set Preschool Learning Spelling Counting Game Uppercase Lowercase for Kids Age 3+; Color: Green, blue, orange, red and yellow Material: Environmental Protection Plastic Material Quantity: 78pcs Bucket Size: 5.35*3.86 inch Weight (Letters+Numbers+Bucket): about 6.8 oz	QCU	No	SVP	1st Quarter				GF	28,350.00	28,350.00	0.00	ACADEMIC PROGRAM
50203120	All-Purpose Lightweight Individual Carrying Equipment Pack High-Capacity Storage: The Alice Pack features a large main compartment for securing essential gear and equipment.; Field Proven Design: This Rugged rucksack is engineered with high performing Denier Polyester for long-lasting durability; Multiple Utility Pockets: 3 Large vented outside pockets offer additional storage foe extra gear or quick-access items; Comfortable Fit: For added comfort and versatility, the adjustable shoulder straps ensure a personalized fit; Protection from the Elements: The waterproof lining provides protection from the elements keeping your gear dry in adverse weather conditions	QCU	No	PB	1st Quarter				GF	118,125.00	118,125.00	0.00	ACADEMIC PROGRAM
50203120	Handheld GPS Garmin/Magellan - Map & land navigation	QCU	No	PB	1st Quarter				GF	17,684.00	17,684.00	0.00	ACADEMIC PROGRAM
50203120	Training Sword with scabbard, straight 30" stainless steel blade, handmade & hand polished, plain, hardened and well-tempered	QCU	No	PB	1st Quarter				GF	32,400.00	32,400.00	0.00	ACADEMIC PROGRAM
50203120	Army Ceremonial Saber curved 30" stainless steel blade, handmade and hand polished, plain, hardened & well-tempered	QCU	No	PB	1st Quarter				GF	6,076.00	6,076.00	0.00	ACADEMIC PROGRAM
50203120	M14 Dummy Rifle Exact Replica of M14 Rifle with operational cocking mechanism and trigger action	QCU	No	PB	1st Quarter				GF	472,500.00	472,500.00	0.00	ACADEMIC PROGRAM
50203120	Gala Uniform Custom Made (Upper/Lower garment with Sash) and Helmet (Fiber glass molded with Headband and brass logo)	QCU	No	PB	1st Quarter				GF	157,950.00	157,950.00	0.00	ACADEMIC PROGRAM
50203120	Sponsor Uniform	QCU	No	PB	1st Quarter				GF	84,375.00	84,375.00	0.00	ACADEMIC PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203120	BDU Uniform Battle Dress Uniform	QCU	No	PB	1st Quarter				GF	84,375.00	84,375.00	0.00	ACADEMIC PROGRAM
50203120	MICH Helmet (Modular Integrated Communication Helmet Tactical Airsoft Paintball MICH Helmet OD Green (Regular)	QCU	No	PB	1st Quarter				GF	168,750.00	168,750.00	0.00	ACADEMIC PROGRAM
50203120	Fatigue Uniform Set Upper-lower garment and Ballcap	QCU	No	PB	1st Quarter				GF	118,125.00	118,125.00	0.00	ACADEMIC PROGRAM
50203120	Rifle Sling M14 Dummy Rifle Sling	QCU	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	ACADEMIC PROGRAM
50203120	Cammenga Tritium Compass 3H Map reading and land navigation	QCU	No	PB	1st Quarter				GF	44,550.00	44,550.00	0.00	ACADEMIC PROGRAM
50203120	Blassard MP for Military Police cadets/cadettes	QCU	No	PB	1st Quarter				GF	20,250.00	20,250.00	0.00	ACADEMIC PROGRAM
50203120	Blassard Medic for Medic Cadets/cadettes	QCU	No	PB	1st Quarter				GF	20,250.00	20,250.00	0.00	ACADEMIC PROGRAM
50203120	Medic Bump Helmet Tactical Airsoft Paintball ACH Helmet Color Orange	QCU	No	PB	1st Quarter				GF	84,375.00	84,375.00	0.00	ACADEMIC PROGRAM
50203120	MICH Helmet (Modular Integrated Communication Helmet) Tactical Airsoft Paintball ACH Helmet Color White	QCU	No	PB	1st Quarter				GF	84,375.00	84,375.00	0.00	ACADEMIC PROGRAM
50203120	MICH Helmet (Modular Integrated Communication Helmet Tactical Airsoft Paintball MICH 2000 Helmet with Side Rail & NVG Mount OD Green	QCU	No	PB	1st Quarter				GF	84,375.00	84,375.00	0.00	ACADEMIC PROGRAM
50203120	Combat Boots Gibsons Black Combat Boots	QCU	No	PB	1st Quarter				GF	67,500.00	67,500.00	0.00	ACADEMIC PROGRAM
50203990	ROTC MATERIALS & SUPPLIES High Heel Shoes	QCU	No	PB	1st Quarter				GF	46,875.00	46,875.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Traditional Cooking pot Use for organic concoction making, palayok, small, 7in diameter x 4in height, brown	QCU	No	PB	1st Quarter				GF	2,110.00	2,110.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Calling Card Matte-coated or C2S 300 gsm 2 side full color size: 3.5 x 2 inches	QCU	No	PB	1st Quarter				GF	1,078.00	1,078.00	0.00	ACADEMIC PROGRAM
50203990	ROTC MATERIALS & SUPPLIES Scarf Training/Drills/Parade and ceremonies	QCU	No	PB	1st Quarter				GF	122,040.00	122,040.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING AND IEC MATERIALS Rubberized Trapond/Tarpaulin 100% Waterproof, 8' x 3' x 1', all-purpose rubberized Iona, multi-usage in any business or personal, strong and thick, guarantee 5 to 10 years lifespan, quality material use, useful in any season such as rainy and summer	QCU	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING AND IEC MATERIALS Lei Garland, 2 inches acrylic QCU logo with 2.5 inches ribbon width, 45 inches length	QCU	No	PB	1st Quarter				GF	18,920.00	18,920.00	0.00	ACADEMIC PROGRAM
50203990	Extension Services of the Entrep Department Certificates- Letter, Board, 250 gsm	QCU	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	ACADEMIC PROGRAM
50203990	Student Activities-Student Research Conference Certificates	QCU	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	ACADEMIC PROGRAM
50203990	ROTC MATERIALS & SUPPLIES Plastic Bucket	QCU	No	PB	1st Quarter				GF	820.00	820.00	0.00	ACADEMIC PROGRAM
50203990	ROTC MATERIALS & SUPPLIES Charol Shoes low-cut dress shoes, made with high gloss mirror finish synthetic leather, non-slip rubber outsole	QCU	No	PB	1st Quarter				GF	57,600.00	57,600.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Container Use for organic concoction making, mayonaise container, 3.5L, 160mm diameter x 225mm height, unused, lip color: blue, built-in lid handle, air-tight seal, durable plastic material	QCU	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	ACADEMIC PROGRAM
50203990	ROTC MATERIALS & SUPPLIES Pole Base Flags-Colours Stand	QCU	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Electric Cord 10 meters heavy duty extension cord wire, 4-gang flat cord #16 black wire, 10amp, 250V	QCU	No	PB	1st Quarter				GF	1,686.00	1,686.00	0.00	ACADEMIC PROGRAM
50203990	ROTC MATERIALS & SUPPLIES Gloves Training/Drills/Parade and ceremonies	QCU	No	PB	1st Quarter				GF	122,040.00	122,040.00	0.00	ACADEMIC PROGRAM
50203990	ROTC MATERIALS & SUPPLIES External Backup Drive 2TB 2.5 External USB Drive	QCU	No	PB	1st Quarter				GF	6,099.00	6,099.00	0.00	ACADEMIC PROGRAM
50203990	ROTC MATERIALS & SUPPLIES Headsets computer and laptop accessories	QCU	No	PB	1st Quarter				GF	3,240.00	3,240.00	0.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	ROTC MATERIALS & SUPPLIES Webcam PK-910H 1080p Full-HD WebCam	QCU	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Flag (College Flag, BSIT, BSIS,BSCS)	QCU	No	PB	1st Quarter				GF	32,400.00	32,400.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Butane Gas 220 g, for portable gas stove, 4 pcs per pack	QCU	No	PB	1st Quarter				GF	6,330.00	6,330.00	0.00	ACADEMIC PROGRAM
50203990	ROTC MATERIALS & SUPPLIES Tactical Flashlight 1900 lumens,211m beam distance	QCU	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	ACADEMIC PROGRAM
50203990	Soldering Iron Wattage: 30Watts, Supply Voltage: 220V, Material: Steel, with safety stand	QCU	No	PB	1st Quarter				GF	810.00	810.00	0.00	ACADEMIC PROGRAM
50203990	ICT SUPPLIES Rj 45 Connector for cat5e, 100PCS RJ45 Connectors per Bag-Clear Color, 50 micron Gold Plating Connectors, For CAT5 CAT5E Solid or Stranded Cable, The Internal Cable Cannot be Removed after Being Fixed, High quality, Gold-plated contacts provides reliable performance for a Gigabit Ethernet rated network	QCU	No	PB	1st Quarter				GF	15,060.00	15,060.00	0.00	ACADEMIC PROGRAM
50203990	ICT SUPPLIES Flash Drive 16gb capacity, USB 2.0 port compatible, plug and play, with light indicator, built-in USB interface cover carrying strap	QCU	No	PB	1st Quarter				GF	4,540.00	4,540.00	0.00	ACADEMIC PROGRAM
50203990	ICT SUPPLIES Cat 5e UTP Cable Fast Ethernet, 155Mbps ATM * 4 pairs twisted pair cable * All cables meet or exceed the requirement * Proposed by TIA /EIA 568 B.2, ISO/IEC 11801 Category 5E * 24AWG (0.51mm) insulated copper conducts with PVC jacket * Performance characterized to 350MHz * Ultra smooth jacket makes this cable easy to pull in tight spaces * Packing:305m packaged in a full box /pcs	QCU	No	PB	1st Quarter				GF	181,440.00	181,440.00	0.00	ACADEMIC PROGRAM
50203990	ICT SUPPLIES Swing Type Plug 10A - WSP-003 Swing Type Plug 10A - WSP-003	QCU	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	ACADEMIC PROGRAM
50203990	ICT SUPPLIES Surface 4-Gang Convenience Outlet 10A - WSO-004 Surface 4-Gang Convenience Outlet 10A - WSO-004	QCU	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	ACADEMIC PROGRAM
50203990	Medium Density Fiberboard (MDF) 18mm 4'x8'	QCU	No	PB	1st Quarter				GF	105,475.00	105,475.00	0.00	ACADEMIC PROGRAM
50203990	Orthopedic Memory Foam Anti-Slip Seat Cushion Premium Quality Memory Foam: no chemical smell Anti-Slip Bottom: keeps the cushion fixed on your chair Removable Cover: Easy to wash	QCU	No	PB	1st Quarter				GF	6,006.00	6,006.00	0.00	ACADEMIC PROGRAM
50203990	ICT SUPPLIES TP-LINK SF1008D 8 Port (10/100MBPS) Switch Hub The TL-SF1008D Fast Ethernet Switch is designed for SOHO (Small Office/Home Office) or workgroup users. All 8 ports support auto MDI/MDIX, no need to worry about the cable type, simply plug and play. Moreover, with the innovative energy-efficient technology, the TL-SF1008D can save power consumption, making it an eco-friendly solution for your business network.	QCU	No	PB	1st Quarter				GF	21,876.00	21,876.00	0.00	ACADEMIC PROGRAM
50203990	Workshop Suit Anti-static split suit, dust-proof clothing, dust-free workshop, clean jacket, jacket and pants, blue work clothes for men and women, polyester (polyester fiber) + conductive fiber	QCU	No	PB	1st Quarter				GF	81,000.00	81,000.00	0.00	ACADEMIC PROGRAM
50203990	PVC Door & Jamb Set Plain 35mm thick Unplasticized Polyvinyl Chloride or UPVC doors look great and have a stronger construction than traditional wood. 70x210cm Standard PVC Door & Jamb Setv	QCU	No	PB	1st Quarter				GF	11,340.00	11,340.00	0.00	ACADEMIC PROGRAM
50203990	Good Lumber 2inches x 2inches X 12 ft	QCU	No	PB	1st Quarter				GF	4,455.00	4,455.00	0.00	ACADEMIC PROGRAM
50203990	Marine Plyboard 18mm x 4ft x 8ft	QCU	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	ACADEMIC PROGRAM
50203990	Marine Plyboard 10mm x 4ft x 8ft	QCU	No	PB	1st Quarter				GF	35,100.00	35,100.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Reinforcing bar 10mm x 6m, Grade 230	QCU	No	PB	1st Quarter				GF	19,080.00	19,080.00	0.00	ACADEMIC PROGRAM
50203990	ICT SUPPLIES #16 Flat Cord Wire # 16 100% brand new, authentic, high quality Flat Cord / Duplex Stranded Electrical Wire Pure Copper	QCU	No	PB	1st Quarter				GF	191,370.00	191,370.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS PVC Pipe 1" diameter, blue, 3 meters	QCU	No	PB	1st Quarter				GF	18,020.00	18,020.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Gravel 3/4	QCU	No	PB	1st Quarter				GF	134,800.00	134,800.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Sand fine sand	QCU	No	PB	1st Quarter				GF	53,920.00	53,920.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Cement Use for general concrete construction, blended cement type IP portland with fly ash cement, 40 kg	QCU	No	PB	1st Quarter				GF	30,400.00	30,400.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Concrete Hollow Blocks 4" thickness, 700 psi	QCU	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	URBAN FARMING & IEC MATERIALS PVC Pipe cement 400 cc, for PVC	QCU	No	PB	1st Quarter				GF	3,380.00	3,380.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS PVC Tee 1" diameter, blue	QCU	No	PB	1st Quarter				GF	225.00	225.00	0.00	ACADEMIC PROGRAM
50203990	ICT SUPPLIES 3M™ All Weather Duct Tape, 2230, 1.88 in x 30 yd, 12 Rolls/Case Backing (Carrier) Material:Polyethylene Brands:3M™ Overall Width (Metric): 48 mm Product Color :Gray Total Tape Thickness without Liner (metric) : 0.165 mm	QCU	No	PB	1st Quarter				GF	15,570.00	15,570.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS PVC Ball Valve 1" diameter, blue	QCU	No	PB	1st Quarter				GF	990.00	990.00	0.00	ACADEMIC PROGRAM
50203990	ICT SUPPLIES HDMI CABLE HD 1080P 4K HEAVY DUTY (30 meter long) • Category 2 certified - quality HDMI cable for 3D TV's with 2.0/1.4a/1.4/1.3c/1.3b devices and supports 3D movies • Cable for 1080p also supports 4K x 2K Video and more color spare, high speed band width support 10.2Gbps and above • Full shield and gold plated connectors for better image/sound quality/stable signal transmit and more durable • This all-in-one HDMI with Ethernet cable can share your internet connection with multiple devices, no separate Ethernet cable needed • It has an Audio Return Channel (ARC) that combines both the audio and video channel in one cable • ROHS and HDCP (High-bandwidth Digital Content Protection) compliance that ensure consumer safety and safe HDMI connection	QCU	No	PB	1st Quarter				GF	91,140.00	91,140.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS UV Plastic 9ft x 30ft per roll, 6mil/150 microns thickness, Anti UV treated polyethylene, prevents leaf burn, 100% virgin LDPE/LLDPE/EVA	QCU	No	PB	1st Quarter				GF	13,312.00	13,312.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS GI Pipe 1/2" S-40 Standard	QCU	No	PB	1st Quarter				GF	15,040.00	15,040.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Timing Automatic Sprinkler Garden Drip Irrigation System It includes the 30 m hose (4/7mm), timer, sealing tape, quick connector, Y type splitter, 3 pcs of faucet connectors, 40 pcs of 4/7 tees, 40 pcs ground inserters and 40 pcs adjustable drippers Irrigation Timer: Water Connection: 21 mm tap with 26.5mm thread Hose Connection: 13mm (1/2") suitable for all known plug-in systems Water Pressure: Max. 6 bap 150 psi Water temperature: Max. 40C with 2 pcs 1.5V AA battery	QCU	No	PB	1st Quarter				GF	28,080.00	28,080.00	0.00	ACADEMIC PROGRAM
50203990	ICT SUPPLIES Duct Tape 1.8"mm, 50 m yards	QCU	No	PB	1st Quarter				GF	15,228.00	15,228.00	0.00	ACADEMIC PROGRAM
50203990	ICT SUPPLIES Guardman II R Cable Ramp Protector Withstand Load N (kgf) 1960(200) Overall Length (m) 2 Dimension B (mm) 30 Dimension h (mm) 5 Dimension H (mm) 8 Material Base cover / PVC Color Gray Standard OP3 type Suitable Cable [Center] Communication cable / cable of Ø5 or less, VCTFK (1.25 × 2C-1) [Both sides]-	QCU	No	PB	1st Quarter				GF	18,250.00	18,250.00	0.00	ACADEMIC PROGRAM
50203990	Level, Carpenter (18 inches) SPECIFICATION ! 600mm ! Aluminum Steel ! Level of Bubble	QCU	No	PB	1st Quarter				GF	7,452.00	7,452.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS PVC Elbow 1" diameter, blue	QCU	No	PB	1st Quarter				GF	440.00	440.00	0.00	ACADEMIC PROGRAM
50203990	EXTERNAL HARD DRIVE 4TB Capacity: 4TB (3,725GB Actual usable capacity) Interface: USB 3.0 Transfer Speed: Up to 120MB/s Dimensions: 1.14 x 7.6 x 2.03 (LxWxH) Seagate Mobile Backup App Easy to share files between Windows and Mac computers Windows® 7 or higher, or Mac OS X 10.9 or higher operating system1,2SuperSpeed USB 3.0 port (required for USB 3.0 transfer speeds, or backward compatible with USB 2.0 ports at USB 2.0 transfer speeds) Seagate Mobile Backup app system requirements: iOS 8 or higher, Android 3.0 or higher	QCU	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ 3mm dia, 3mm shk, 25mm cut	QCU	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ 33060D - 6mm dia, 6mm shk, 38mm cut	QCU	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ 33050D - 5mm dia, 8mm shk, 35mm cut	QCU	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ 33040B - 4mm dia, 4mm shk, 30mm cut	QCU	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	ACADEMIC PROGRAM
50203990	Acrylic Room Signage "5x10" Thickness: 1/8" or 0.125" (all) 1/4" or 0.25" (Clear white, black, frosted) Material Finish: Clear, opaque, frosted and mirror, with matte printing	QCU	No	PB	1st Quarter				GF	608.00	608.00	0.00	ACADEMIC PROGRAM
50203990	Marine Plyboard 6mm x 4ft x 8ft	QCU	No	PB	1st Quarter				GF	17,550.00	17,550.00	0.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	External Hard Drive 1 TB	QCU	No	PB	1st Quarter				GF	10,737.00	10,737.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ 6mm dia, 6mm shk, 38mm cut	QCU	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	ACADEMIC PROGRAM
50203990	Table Laminate Sticker (Roll) 3D White Oak Wallpaper Table/ Door/ Cabinet/ Furniture Renovation Wood Sticker Waterproof Self-adhesive Wall Sticker [Wood Sticker 007], 60x500cm	QCU	No	PB	1st Quarter				GF	47,740.00	47,740.00	0.00	ACADEMIC PROGRAM
50203990	HDMI 2.0 5m Supports bandwidths up to 18 Gbps. Transmits 4K at 60Hz with 4:4:4 resolutions. Supports up to 32 audio channels for an immersive audio experience. Supports up to 1536kHz audio sample for high sound quality. Delivers dual video streams simultaneously to multiple users on the same screen.	QCU	No	PB	1st Quarter				GF	12,960.00	12,960.00	0.00	ACADEMIC PROGRAM
50203990	Adjustable Wrench 10 inches, hard chrome vanadium steel, heavy duty, original	QCU	No	PB	1st Quarter				GF	8,780.00	8,780.00	0.00	ACADEMIC PROGRAM
50203990	Ball-peen Hammer • Head Weight: 32oz. • Hammer head is attached with two wedges for improved durability • Ball end used for riveting and poll used for normal striking • Exclusive rim temper reduces incidences of chipping or spalling • Genuine Hickory Wood Handle	QCU	No	PB	1st Quarter				GF	10,100.00	10,100.00	0.00	ACADEMIC PROGRAM
50203990	Claw Hammer Head Weight : 16oz- Handle : Wood- Light weight Wooden handle- Fully heat-treated and polished bell face Forged high-carbon steel head provides durability	QCU	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Portable Gas Butane Stove Explosion preventive device, high-heat output, windshield that protects flame and minimize waste of fuel gas, variable heat output, ceramic enamel-coated drip pan, uses liquefied butane gas, Fuel consumption: 0.15 kg/hr, dual use with case	QCU	No	PB	1st Quarter				GF	3,030.00	3,030.00	0.00	ACADEMIC PROGRAM
50203990	Acrylic Room Signage "5x 22" Thickness: 1/8" or 0.125" (all) 1/4" or 0.25" (Clear white, black, frosted) Material Finish: Clear, opaque, frosted and mirror, with matte printing	QCU	No	PB	1st Quarter				GF	1,215.00	1,215.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ 8-7, 8mm ER32 Collet	QCU	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	ACADEMIC PROGRAM
50203990	Hack Saw SPECIFICATIONS: ! Positive locking mechanism ! Two blade positions 90 degree/ 55 degree ! Aluminum handle ! 12 inch blades ! Length [mm]: 450 ! Weight [kg]: 0.68 ! Size: 12"	QCU	No	PB	1st Quarter				GF	18,630.00	18,630.00	0.00	ACADEMIC PROGRAM
50203990	Grease Gun Features:: Textured Rubber non-slip grip Model:: 400CC MPN:: 940798 Cartridge Capacity:: 14oz Reinforced Hose:: 12" Triple Reinforced Hose w/ Anti-kinking Coil Spring End Cup:: Removable End Cap with Positive Tab Lock 2-way Loading:: Standard 14oz Cartridge and Bulk Brand:: CarBole Operating Pressure:: 6000 PSI Color:: Red Power Source:: Manual Flex Hose:: 12" Flex Hose & 5-1/2" Metal Extension with couple Material:: Aluminum Type:: Grease Gun	QCU	No	PB	1st Quarter				GF	5,259.00	5,259.00	0.00	ACADEMIC PROGRAM
50203990	Hand Drill, Manual (portable and breast) ! Chrome plated finish for rust resistance ! Steelclad ball bearing head ! Bit Braces ! Bit Brace 10" 4-Jaw 1/2"	QCU	No	PB	1st Quarter				GF	13,664.00	13,664.00	0.00	ACADEMIC PROGRAM
50203990	File Metal, 5 different type SPECIFICATIONS: ! Steel File Set 5 PCS ! Length: 200mm ! Steel Flat steel file 1pc ! Half round steel file 1pc ! Round steel file 1pcs ! Triangle steel file 1pc ! Square steel file 1pc	QCU	No	PB	1st Quarter				GF	17,700.00	17,700.00	0.00	ACADEMIC PROGRAM
50203990	Depth Gauge Specification: Material: Stainless Steel + Chromed Surface Type: Vernier Caliper Accuracy: 0.02mm Measurement Range: 0-150mm	QCU	No	PB	1st Quarter				GF	23,292.00	23,292.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ - 70013 XYZ V-Cutter 110 Deg Router Bit	QCU	No	PB	1st Quarter				GF	27,227.00	27,227.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ 4mm dia, 4mm shk, 25mm cut	QCU	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits 1mm/21.5mm tip/cut diameter, 8mm shank diameter, 120 deg. Angle, 12mm cut length, 45mm overall	QCU	No	PB	1st Quarter				GF	37,100.00	37,100.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ 5mm dia, 6mm shk, 25mm cut	QCU	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ 6-5, 6mm ER32 Collet	QCU	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ 5-4, 5mm ER32 Collet	QCU	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ 3-2, 3mm ER32 Collet	QCU	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ ovolo, 6.3mm rad, 8mm shk	QCU	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ ovolo, 3mm rad, 8mm shk	QCU	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	CNC Router Tool Bits XYZ 4-3, 4mm ER32 Collet	QCU	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits 1mm/18mm tip/cut diameter, 8mm shank diameter, 90 deg. Angle, 14mm cut length, 45mm overall	QCU	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Seedling tray black, 128 holes, 20 pcs per set, for seeds, ultra-durable, high quality, 54x28cm, plastic raw material	QCU	No	PB	1st Quarter				GF	20,250.00	20,250.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Tilapia starter feeds 25 kg, for 4 to 6 inches tilapia, 3.5mm pellet size	QCU	No	PB	1st Quarter				GF	7,839.00	7,839.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Tilapia grower feeds 25 kg, for 4 to 8 inches tilapia, 3.5mm pellet size	QCU	No	PB	1st Quarter				GF	7,584.00	7,584.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Fish catch net square, 35cm x 35cm, high quality, durable, stainless steel, handle length: 118cm, net depth: 29cm,	QCU	No	PB	1st Quarter				GF	3,540.00	3,540.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Cocopeat sterilized, screened, 10 kgs per sack, non-acidic	QCU	No	PB	1st Quarter				GF	15,500.00	15,500.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Agricultural lime Use for mushroom fruit bags, 50kg per sack, limestone powder (mesh 100), white	QCU	No	PB	1st Quarter				GF	50,560.00	50,560.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Sawdust Use for mushroom fruit bags, good lumber, good quality, 10 kgs per pack	QCU	No	PB	1st Quarter				GF	35,100.00	35,100.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS White Oyster mushroom spawn high quality, florida, good for 25-30 fruiting bags	QCU	No	PB	1st Quarter				GF	45,600.00	45,600.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Mushroom growing bag transparent, 6x12in, thickness: 002, PP, 100 pcs per pack	QCU	No	PB	1st Quarter				GF	17,780.00	17,780.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Tilapia fry mash feeds 25 kg, 1.5mm floating pellets	QCU	No	PB	1st Quarter				GF	33,280.00	33,280.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Epsom salt water soluble technical grade magnesium sulfate, 1kg per pack	QCU	No	PB	1st Quarter				GF	880.00	880.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Nutrient Solution 500 ml Solution A & 500 ml Solution B	QCU	No	PB	1st Quarter				GF	28,100.00	28,100.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Apron For female, Use for cooking demonstration, Green, premium waterproof kitchen apron with big pocket, oilproof, unisex, khaki, leather straps, durable cotton canvas, 75 cm length, with logo of Quezon City University and Center for Urban Agriculture and Innovation	QCU	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Hairnet Use for cooking demonstration, black, flexible free size cool mesh, elastic nylon, breathable and elastic fabric	QCU	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Plastic Gloves Use for cooking demonstration, disposable, transparent, 100 pcs per pack/50 pairs, food grade, nontoxic, for kitchen cooking	QCU	No	PB	1st Quarter				GF	2,850.00	2,850.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Apron For male, Use for cooking demonstration, Khaki, premium waterproof kitchen apron with big pocket, oilproof, unisex, leather straps, durable cotton canvas, 75 cm length, with logo of Quezon City University and Center for Urban Agriculture and Innovation	QCU	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	ACADEMIC PROGRAM
50203990	CNC Router Tool Bits XYZ ovolo, 10mm rad, 8mm shk	QCU	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS GI Tie wire #16	QCU	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Molasses Use for organic concoction making, 6 liters molasses, pure	QCU	No	PB	1st Quarter				GF	11,240.00	11,240.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Measuring cup Use for organic concoction making, clear, plastic graduated measuring cup, 500ml,	QCU	No	PB	1st Quarter				GF	1,270.00	1,270.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Small rockwool L: 3cm, W: 3cm, H: 4cm, as media for hydroponics	QCU	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Acrylic Waterproofer Can be use in concrete fishpond, 4L, interior and exterior paint, satin-matt, corrosion resistance, eliminates cement plastering defects and water seepage	QCU	No	PB	1st Quarter				GF	6,670.00	6,670.00	0.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	URBAN FARMING & IEC MATERIALS Electric timer manual, 24-hour mechanical time, standard plug type, PC material, 2300W, 220V, 60Hz, Can program every 15 minutes	QCU	No	PB	1st Quarter				GF	4,930.00	4,930.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Hito feeds 25kg, for catfish, grower	QCU	No	PB	1st Quarter				GF	50,565.00	50,565.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Paint 1L per can, gloss white, 100% acrylic latex paint, for concrete	QCU	No	PB	1st Quarter				GF	3,370.00	3,370.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Organic loam soil Mixture of garden soil, coco peat, organic fertilizer, vermicast, and carbonized rice hull, ready to use, 10kg per pack	QCU	No	PB	1st Quarter				GF	28,100.00	28,100.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Cement Waterproofing Compound 908 grams per sack, for waterproofing, high quality, prevents moisture from seeping through	QCU	No	PB	1st Quarter				GF	1,720.00	1,720.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS IBC Tank 1000L/250 gal. capacity, once used, HDPE materials, with inlet (lid), with outlet (valve), with galvanized steel, good to use as water storage, 1.2x1x1.2m, weight: 60kg (empty), well cleaned and disinfected	QCU	No	PB	1st Quarter				GF	22,464.00	22,464.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Blue Drum 210L/55 gal. capacity, with removable lid cover, 22.5 in diameter, 19 in lid diameter, 37 in height, well cleaned and disinfected	QCU	No	PB	1st Quarter				GF	14,745.00	14,745.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Spices set Use for cooking demonstration. complete set of streatside herbs and spices, (basil, bay leaf, dill, oregano, parsley, sage, thyme, anise seeds, black pepper ground, celery ground, chili powder, coriander, cumin, garlic powder, chili flakes, onion powder, rosemary, cinnamon, paprika), gross weight: 75g, net weight: 55g, container size: 5x5x7cm, PET plastic container	QCU	No	PB	1st Quarter				GF	4,802.00	4,802.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Lamination Film 216mm x 303mm, glossy finish, A4 size, 125 microns, 100 pcs per pack, works with all leading laminators, high quality material, excellent clarity and durability	QCU	No	PB	1st Quarter				GF	7,085.00	7,085.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Carp fingerlings size 14, bighead carp, high quality fingerlings, with free additional 10%, high quality fingerlings	QCU	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Hito feeds 25kg, for catfish, starter	QCU	No	PB	1st Quarter				GF	45,510.00	45,510.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Transparent Plastic 12" x 18", polypropylene, clear, 100 pcs per pack	QCU	No	PB	1st Quarter				GF	9,840.00	9,840.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Transparent Plastic 9" x 12", polypropylene, clear, 100 pcs per pack	QCU	No	PB	1st Quarter				GF	5,360.00	5,360.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Shade net 1 roll, 4 ft width x 30 yard long, black, 50% shade, synthetic screen, durable, washable, high quality	QCU	No	PB	1st Quarter				GF	46,350.00	46,350.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Crate box Wooden crate box, organizer box, 28Lx18Wx13H cm	QCU	No	PB	1st Quarter				GF	984.00	984.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Cement neutralizer 4L per can, neutralize lime activuty in new exterior and interior masonry surfaces, improves adhesion and paint durability, for concrete	QCU	No	PB	1st Quarter				GF	5,900.00	5,900.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Silicon rubber tube Food grade, 4mm inner diameter 7mm outer diameter, translucent, soft and light, temperature range: 60C-200C, 100m per roll, Pressure requirements: 25-45 PSI, Material:PVC, Water temperature: Less than 40 degree	QCU	No	PB	1st Quarter				GF	31,408.00	31,408.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Hito fingerlings 3 inches, african hito with free additional 10%, high quality fingerlings	QCU	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Tilapia fingerlings size 14, black tilapia, high quality fingerlings, with free additional 10%, high quality fingerlings	QCU	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	ACADEMIC PROGRAM
50203990	URBAN FARMING & IEC MATERIALS Transparent Plastic 12" x 24", polypropylene, clear, 100 pcs per pack	QCU	No	PB	1st Quarter				GF	9,705.00	9,705.00	0.00	ACADEMIC PROGRAM
50205030	One Year access to COGLAB online laboratory, inside digital solutions courseware MINDTAP for 500 codes. One Year duration starts upon code redemption by students. 2.Maximum of 100 complimentary codes for students in excess of 500 codes 3.Maximum of 10 complimentary 1-year access for teachers/dean/chair per term. 4.Access to Instructors resources during the course of the adoption. 5.INTL IAC MindTap Cognitive Psychology – COGNITION LAB (CogLab 5.0) 6.ISBN: 9781337674775 7.5th Edition 2019 copyright by E. Bruce Goldstein & J. Van Hooff 8.Faculty trainings and student class to class usage orientation per semester of use. 9.Technical set-up assistance and	QCU	No	PB	1st Quarter				GF	1,155,750.00	1,155,750.00	0.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	support per semester of use. 10.Usage report for the department upon request. 11.Delivery :15 working days from the receipt of Notice to Proceed and or Purchase Order(1 set for 500 access code)												
50205030	Zoom Annual ( \$149.90 x P 50.00/\$1.00 = P 7,500.00 ) Host up to 100 participants ; Increase participants up to 1,000 with Large Meetings add-on ; Group meetings for up to 30 hours ; Social Media Streaming ; 1 GB Cloud Recording (per license)	QCU	No	PB	1st Quarter				GF	10,125.00	10,125.00	0.00	ACADEMIC PROGRAM
50206020	Univ Week Celebration Medals - MOLD	QCU	No	SVP	1st Quarter				GF	3,600.00	3,600.00	0.00	ACADEMIC PROGRAM
50206020	Univ Week Celebration Medals(for University Week) customized, any design, large with case	QCU	No	SVP	1st Quarter				GF	4,056.00	4,056.00	0.00	ACADEMIC PROGRAM
50206020	Education Month Celebration Medals - MOLD	QCU	No	SVP	1st Quarter				GF	3,600.00	3,600.00	0.00	ACADEMIC PROGRAM
50206020	Education Month Celebration Medals and Thropies	QCU	No	SVP	1st Quarter				GF	22,950.00	22,950.00	0.00	ACADEMIC PROGRAM
50206020	Medals - MOLD	QCU	No	SVP	1st Quarter				GF	3,600.00	3,600.00	0.00	ACADEMIC PROGRAM
50206020	Medals - Electroplating 2" diameter with logo, necklace 1" x 26" long, electro plating, Gold/Silver/Bronze	QCU	No	SVP	1st Quarter				GF	42,200.00	42,200.00	0.00	ACADEMIC PROGRAM
50213050	Service Charge for CNC Router Maintenance 3 set for 5000	QCU	No	SVP	1st Quarter				GF	20,250.00	20,250.00	0.00	ACADEMIC PROGRAM
50216010	CHED Accreditation (CHED Recognition/ COPC)(Fees) Inspection Fee (BSCS)	QCU	No	N/A	Not Applicable				GF	15,000.00	15,000.00	0.00	ACADEMIC PROGRAM
50216010	BLIS and BPA for New Application; BSMA and BECED for COPC CHED Accreditation (Permit) Inspection Fee (BLIS)	QCU	No	N/A	Not Applicable				GF	15,000.00	15,000.00	0.00	ACADEMIC PROGRAM
50216010	BLIS and BPA for New Application; BSMA and BECED for COPC CHED Accreditation (Permit) Application Fee (BLIS)	QCU	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	ACADEMIC PROGRAM
50216010	CHED Accreditation (CHED Recognition/ COPC)(Fees) Inspection Fee (BSIS)	QCU	No	N/A	Not Applicable				GF	15,000.00	15,000.00	0.00	ACADEMIC PROGRAM
50216010	CHED Accreditation (CHED Recognition/ COPC)(Fees) Application Fee (BSIS)	QCU	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	ACADEMIC PROGRAM
50216010	CHED Accreditation (CHED Recognition/ COPC)(Fees) Application Fee (BSCS)	QCU	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	ACADEMIC PROGRAM
50216010	ISO Application SOCOTEC,TuvReiland ISO 9001	QCU	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	ACADEMIC PROGRAM
50216010	CHED Application Inspection Fees	QCU	No	N/A	Not Applicable				GF	60,000.00	60,000.00	0.00	ACADEMIC PROGRAM
50216010	CHED Application Fees	QCU	No	N/A	Not Applicable				GF	32,000.00	32,000.00	0.00	ACADEMIC PROGRAM
50216010	ALCUCOA Accreditation (Fees) Accreditation Fee - Candidate Status (BSA)	QCU	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	ACADEMIC PROGRAM
50216010	ALCUCOA Accreditation (Fees) NNQAA Certification Fees	QCU	No	N/A	Not Applicable				GF	7,500.00	7,500.00	0.00	ACADEMIC PROGRAM
50216010	ALCUCOA Accreditation (Fees) Surveillance Audit Fee	QCU	No	N/A	Not Applicable				GF	25,000.00	25,000.00	0.00	ACADEMIC PROGRAM
50216010	ALCUCOA Accreditation (Fees) Accreditation Fee-Level III	QCU	No	N/A	Not Applicable				GF	80,000.00	80,000.00	0.00	ACADEMIC PROGRAM
50299020	Tarpaulin various sizes for various events of the University	QCU	No	SVP	1st Quarter				GF	66,933.00	66,933.00	0.00	ACADEMIC PROGRAM
50299060	Association of Local Colleges and Universities Institutional Membership	QCU	No	A	1st Quarter				GF	12,000.00	12,000.00	0.00	ACADEMIC PROGRAM
50299060	PSUCCESS Institutional Membership	QCU	No	A	1st Quarter				GF	1,500.00	1,500.00	0.00	ACADEMIC PROGRAM
50299060	PSITE(Institutional) Membership	QCU	No	A	1st Quarter				GF	3,000.00	3,000.00	0.00	ACADEMIC PROGRAM
50299060	Institutional Memberships Various Institution & Organizations(BSA/Entrep)	QCU	No	A	1st Quarter				GF	70,000.00	70,000.00	0.00	ACADEMIC PROGRAM
50299060	CODITE Institutional Membership	QCU	No	A	1st Quarter				GF	13,500.00	13,500.00	0.00	ACADEMIC PROGRAM
50299060	IEEE - Institute of Electrical and Electronics Engineers (Institutional Membership) IEEE is the trusted voice for engineering, computing, and technology information around the globe. IEEE and its	QCU	No	A	1st Quarter				GF	7,000.00	7,000.00	0.00	ACADEMIC PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	organizational units engage in coordinated public policy activities at the national, regional, and international levels in order to advance the mission and vision of securing the benefits of technology for the advancement of society. IEEE is led by a diverse body of elected and appointed volunteer members. The operations structure includes boards for operational areas as well as bodies representing members in the 46 Societies and technical Councils and ten worldwide geographic Regions.												
50299060	CSP Institutional Membership	QCU	No	A	1st Quarter				GF	8,100.00	8,100.00	0.00	ACADEMIC PROGRAM
50299060	Philippine Statistical Association, Inc. (Institutional Membership) The PSAI envisions to be a nationally and globally recognized society of statisticians and allied professionals committed to advancing the statistics profession and to promoting sound statistical science for the welfare of all Filipinos and the entire humanity.	QCU	No	A	1st Quarter				GF	10,000.00	10,000.00	0.00	ACADEMIC PROGRAM
50299060	ICpEP The Institute of Computer Engineers of the Philippines (ICpEP, formerly Philippine Institute of Computer Engineers) is a non-profit professional organization of computer engineers in the Philippines. It is registered under the Securities and Exchange Commission as a non-stock and non-profit organization. ICpEP is also the official computer engineering organization for academic community and industry practitioners in the Philippines. The ICpEP is also the organization that manages and prepares certification board exams for computer engineers in the Philippines, as well as the recognized organization of Certified Computer Engineers (CCpE) and Professional Computer Engineers (PCpE.	QCU	No	A	1st Quarter				GF	8,000.00	8,000.00	0.00	ACADEMIC PROGRAM
50299060	Membership Philippine Association for Teachers and Educators (PAFTE) Incorporated Institutional Membership	QCU	No	A	1st Quarter				GF	2,500.00	2,500.00	0.00	ACADEMIC PROGRAM
50299060	PCS Institutional Membership	QCU	No	A	1st Quarter				GF	6,750.00	6,750.00	0.00	ACADEMIC PROGRAM
50299060	Philippine Quality Assurance Network Institutional Membership	QCU	No	A	1st Quarter				GF	20,000.00	20,000.00	0.00	ACADEMIC PROGRAM
50299060	Commission On Accreditation for Local Colleges and Universities Institutional Membership	QCU	No	A	1st Quarter				GF	10,000.00	10,000.00	0.00	ACADEMIC PROGRAM
50299060	PAES - (Philippine Association of Engineering Schools)-Institutional Membership The Philippine Association of Engineering Schools (PAES), Inc. is comprised of Higher Education Institutions in the Philippines offering Engineering Programs. Its main objective is to ensure the high quality of engineering education in the Philippines through sharing of best practices among members in an annual General Membership Meeting (GMM) and Conference; faculty development activities; and engaging faculty members and students in research and innovation, and in extension services.	QCU	No	A	1st Quarter				GF	4,000.00	4,000.00	0.00	ACADEMIC PROGRAM
50299060	Philippine Institute of Industrial Engineers (Institutional Membership) Provides the leadership in developing the industrial engineering profession, dedicated to advancing the technical and managerial excellence of Industrial Engineers.	QCU	No	A	1st Quarter				GF	5,000.00	5,000.00	0.00	ACADEMIC PROGRAM
50299060	Operations Research Society of the Philippines (Institutional Membership) ORSP promotes and supports the training of potential and existing OR practitioners and taps local and international resources in support of its professional development programs. ORSP provides a venue for purposeful interactions among its members.	QCU	No	A	1st Quarter				GF	4,000.00	4,000.00	0.00	ACADEMIC PROGRAM
50299990	Various Activities & Events token,food & drinks, supplies & materials,accommodation & others	QCU	No	PB	2nd Quarter				GF	376,067.00	376,067.00	0.00	ACADEMIC PROGRAM
50299990	Various Activities & Events honorarium for various activities & vents	QCU	No	A	2nd Quarter				GF	60,000.00	60,000.00	0.00	ACADEMIC PROGRAM
50299990	Student Personal Accident Insurance Plan Period of Insurance: One(1)year No. of Insured: Covering Fourteen Thousand Twenty( 14,020) students Coverages: Accidental Death/Dismemberment/Disablement(AD&D) Permanent Total Disablement/Dismemberment(PTD)-due to accident Unprovoked Murder or Assault(UM & A)- subject to territorial limitations Accident Medical Reimbursement(AMR)-including UM&A and MCB Accidental Burial Benefit(ABB)-including MCB Daily HOspital INcome(DHI)-up to 30 days, due to Accident and Sickness(including COvid-19) Tutorial Fees-if the student were not able to go to school for a minimum of 15 days duet to accident or natural ilness(via reimbursement), aggregate limit of P60,000.Ambulance Fee Benefit(AFB),aggregate limit of P60,000. Medical Reimbursement due to Dengue, aggregate limit of P60,000.00 Financial Assistance Benefit(FAB)-death due to non-accidental cause* Financial Assistance Benefit(FAB)-death due to insect bites,animal bite and sexual assault up to 10 qualified claimants only Fire Assistance Benefit, maximum of P10,000.00 per dwelling, aggregate limit of P50,000.00 Scope of Cover: 24hrs a day, 365 days a year, anywhere in the world, whether at home or at play	QCU	No	SVP	1st Quarter				TF	883,260.00	883,260.00	0.00	Acquisition of Insurance Plan for the students of the University



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203030	Diploma Paper blank, specialty paper #2, 89 gsm, 9" x 12" with Active Security Features: 1. Printed QCU Logo with invisible ink. 2. Invisible name of school, 3. a unique 16 alphanumeric case sensitive (pis. donot put YEAR on the unique 16 alphanumeric) Secure Encrypted Key (SEK) which serves as "DNA" 4. Human readable SEK printed in invisible ink, 5. Machine readable SEK rendered as QR code, S.Gold Stamping, 7. Authentication, an additional overt security feature at the back of QCU Diploma with the following instruction: "***AUTHENTICATING THIS SECURE DOCUMENT** A unique encrypted code has been assigned to this particular document which is printed in invisible ink for human reading under an ultra-violet (UV) light source. Read and enter the code in this website https://qcu.edu.ph to authenticate this document, the same encrypted code is printed in QR Code format that could be read by an Internet-ready smart phone or tablet. Use the built-in QR Code reader of the smart device, or if absent, download a readily available free QR Code app available on your device's application Store."	QCU	No	SVP	1st Quarter				TF	585,000.00	585,000.00	0.00	Acquisition of Security Paper for Diploma
10705020	Photocopier General type Monochrome multifunctional for A3 format ; Technology KYOCERA Laser Monochrome, HyPAS™ solution platform ; Engine speed Up to 32/17 pages per minute A4/A3 ; Resolution 1200 x 1200 dpi (print, at reduced speed) 600 x 600 dpi (scan/copy) ; Warm-up time Approx. 18 seconds or less from power on ; Time to first print Approx. 4.9 seconds or less ; Time to first copy Approx. 5.2 seconds ; Dimensions (W x D x H) Main unit: 594 x 696 x 683 mm ; Weight Poids : 59 kg ; Power consumption Printing: 510 W, Stand-by: 100 W, Energy saving priority 1.0 W ; Power source AC 220 V ~ 240 V, 50/60 Hz ; Noise (ISO 7779) Printing/copying: 66 dB(A) LpA, Stand-by: 43 dB(A) LpA ; Safety standards GS/TÜV, CE - This unit is manufactured according to ISO 9001 quality standard and ISO 14001 environmental standard. ; General memory Standard 2048 MB, 32 GB SSD + optional GB HDD (KYOCERA Taskalfa 3212i)	QCU	No	SVP	1st Quarter				GF	159,476.00	0.00	159,476.00	Administrative Support Program
10705020	Paper Trimmer Cutting Machine heavy duty, Cutting Capacity: 250 sheets at a time, Size: A3(18inch blade size), Cut Capability: Paper,Photo, PVC Products, Suitable for cut Thick/Strong Paper Card etc.	QCU	No	SVP	1st Quarter				GF	26,036.00	0.00	26,036.00	Administrative Support Program
10705020	Printing Calculator CANON PRINTING CALCULATOR MP1200FTS 12 DIGITS USE AC ADAPTOR, weight 1.7kg, length 32,4cm, width 22.1cm, height 7.9cm	QCU	No	SVP	1st Quarter				GF	6,167.00	0.00	6,167.00	Administrative Support Program
10705020	Paper Shredder 100-sheet auto feed and 10-sheet manual feed shredding capacity (70gsm paper) 4x10mm Mini-Cut (Security Level P-4) – Shreds each A4 sheet into over 1000 particles. Around 4x more secure than standard cross-cut Shreds non-stop for up to 15 minutes. Ideal for regular use Auto Reverse, Silentshred and Sleep Mode features ensure safe, disruption-free shredding Large, 23 litre pull-out bin and extra-small particle size give a capacity of at least 175 sheets Accepts staples, credit cards and paper clips through the manual feed slot	QCU	No	SVP	1st Quarter				GF	43,742.00	0.00	43,742.00	Administrative Support Program
10705020	Binding Machine Heavy duty binding machine for medium to large office use Punches up to 20 sheets at a time; Binds up to 300 sheets with a 1 ½” ” comb Vertical document loading ensures accurate punch alignment Enhanced accuracy edge guide centers documents with ease Built-in comb storage tray with document thickness guide for added convenience and help selecting the proper comb width	QCU	No	SVP	1st Quarter				GF	19,242.00	0.00	19,242.00	Administrative Support Program
10705020	Laminating Machine (A3) For A3 Size, Four rollers, 330mm entrance, digital temperature controller, laminating speed of 600 mm/min, max laminating thickness 1.2 mm;Operate simply with Buzzer and LED Indicator. Maximum Binding Length: 300mm. Working Temperature: 140+10 degrees. Max Power Consumption: 450W. Power Supply: 220V.	QCU	No	SVP	1st Quarter				GF	10,078.00	0.00	10,078.00	Administrative Support Program
10705030	Barcode Scanner Dimensions:Â 2.4in.Hx7.1in.Lx2.4in.W (6.2 cm H x 18 cm L x 6 cm W) Weight (without cable):Â Approximately 4.3 oz. (122 g) Voltage & Current: Power Source:Â 5 +/-10%VDCÂ @ 100 mA (Stand by: <35 mA) Host power or external power supply Cash RegisterÂ Color:Â White or Twilight Black	QCU	No	SVP	1st Quarter				GF	5,159.00	0.00	5,159.00	Administrative Support Program
10705030	Barcode Printer 4.25" print width, 203 dpi resolution, 7 ips print speed, Ethernet, USB 2.0, Serial, Parallel, 110 meter ribbon on 1/2" core, Ideal for Business/ office, Product marking, Compliance labeling, Asset tracking, Document management, Shelf-labeling, Shipping/ receiving, Specimen labeling, Inventory control, Patient tracking	QCU	No	SVP	1st Quarter				GF	46,533.00	0.00	46,533.00	Administrative Support Program
10705070	Speaker Compact PC Stereo Speakers, 3.5mm Audio Input, USB Powered	QCU	No	SVP	1st Quarter				GF	2,800.00	0.00	2,800.00	Administrative Support Program
10705070	Speaker Powered Speaker TS310 2000 Watts	QCU	No	SVP	1st Quarter				GF	130,200.00	0.00	130,200.00	Administrative Support Program
10705070	IP Phone Fanvil X7 IP Phone with 20 SIP Lines X7 IP Phone with 20 SIP lines; 7" Touch Screen; 127 DSS Keys; WiFi; 2x10/100/1000 PoE Fanvil X7: Touch Screen Enterprise IP Phone Elegant Designed with Cutting-edge Telephony Features With a modern, clear design, Fanvil X7 is a high-end enterprise IP phone for business users who need immediate access to all of their important information. In addition to a 7-inch capacitive touch screen for up to 127 DSS key entries, the telephone also features 20 SIP	QCU	No	SVP	1st Quarter				GF	189,000.00	0.00	189,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	lines, HD audio with Opus support, Built-in Bluetooth, Wi-Fi connectivity 7" Capacitive Touch Color Display HD audio for speakerphone and handset Up to 127 DSS Key Entries Rich Extension Function Deliver HD Video Call with IP Camera/SIP Video												
10705070	Digital Voice Recorder 4 GB internal memory, expandable to 32 GB with micro SD, S-microphone system records distant or quiet sounds clearly, Focus and Wide-Stereo recording captures the voices you want to hear, Auto voice recording reduces background noise, Built-in USB connector makes transferring files easy, [PC I/F] Hi-Speed USB [Input] Stereo Mic-in jack [Output] Stereo Earphone jack, 38.3 X 114.1 x 19.3 mm (1.51 x 4.50 x 0.76 inches), with battery AAA x2.	QCU	No	SVP	1st Quarter				GF	31,500.00	0.00	31,500.00	Administrative Support Program
10705070	Microphone wireless	QCU	No	SVP	1st Quarter				GF	47,032.00	0.00	47,032.00	Administrative Support Program
10705070	Audio Mixer D-Pre" Mic Preamps with an inverted Darlington Circuit; Metal Chasis with XLR balanced outputs; Built-in SPX Digital Effects, bi-directional USB, one knob compressors.	QCU	No	SVP	1st Quarter				GF	125,160.00	0.00	125,160.00	Administrative Support Program
10705070	Megaphone pistol grip, wired handheld mic, recording function, 50 watts max power, button activated siren MP3 playback via usb and sd slot, bluetooth connectivity, auxillary input	QCU	No	SVP	1st Quarter				GF	34,293.00	0.00	34,293.00	Administrative Support Program
10705090	Fire Extinguisher ABC Dry Chemical 10 lbs	QCU	No	SVP	1st Quarter				GF	318,829.00	0.00	318,829.00	Administrative Support Program
10705100	Indoor and Outdoor CCTV Camera System DVR - 8 Channel Hikvision HD-TVI DVR DOME CAMERA - Hikvision HD-TVI 720P 4x OUTDOOR CAMERA - Hikvision HD-TVI 720P 4x CCTV CABLE Precut Siamese Cable 8x POWER SUPPLY 12 Volts 1amp 8x HARD DISK 1TB	QCU	No	SVP	1st Quarter				GF	28,175.00	0.00	28,175.00	Administrative Support Program
10705100	CCTV Camera Tester IPC CCTV Upgrade Camera Analog Tester Monitor Tester 8K IP Camera Testing WIFI UTP Cable Tester IPC-1910 plus CCTV CVI TVI AHD	QCU	No	SVP	1st Quarter				GF	9,100.00	0.00	9,100.00	Administrative Support Program
10705990	Detro-Aerosol Air Disinfection Portable Misting Machine	QCU	No	SVP	1st Quarter				GF	680,000.00	0.00	680,000.00	Administrative Support Program
10707010	LOUNGE SOFA 3 seater with armrest, leatherette, steel legs, synthetic leather, color: Beige or light brown	QCU	No	PB	1st Quarter				GF	154,000.00	0.00	154,000.00	Administrative Support Program
10707010	Aluminum Rack with sink 84cm x 45 cm x 83 cm (lwh) Aluminum PVC and Aluminum Coated	QCU	No	PB	1st Quarter				GF	42,942.00	0.00	42,942.00	Administrative Support Program
10707010	Filing Cabinet Premium quality lateral filing cabinets for file folders and documents, made with extra durable materials, Dimensions: 52”H x 33-1/8”W x 18”D, Finish: Powder Coated, Steel thickness: 0.7mm (0.8mm), 4 Drawers with lock, Full extension ball bearing drawer slides, Double Railings, Provision for vertical and horizontal filing, 10 Vertical steel divider per drawer, 10 Horizontal Divider, with Drawer Cabinet Combination Lock and frame with casters, Light Gray	QCU	No	PB	1st Quarter				GF	311,150.00	0.00	311,150.00	Administrative Support Program
10707010	Filing Cabinet Premium quality vertical filing cabinets for file folders and documents, Dimensions: 52”H x 18-1/2”W x 24”D, Finish: Powder Coated, Steel thickness: 0.6mm (0.7mm), 4 Drawers, Full extension ball bearing drawer slides, Built-in cardholders, Built-in handles, 10 divider, frame with casters, drawer combination lock, Light Gray	QCU	No	PB	1st Quarter				GF	150,150.00	0.00	150,150.00	Administrative Support Program
10707010	4-seater gang chair 4 seater Gang Chair with preforated seatrest & backrest, In Steel Chrome Finish, Base part in premium steel powdercoated finish, Dimension: 2380mLx680mmDx800mmH	QCU	No	PB	1st Quarter				GF	308,000.00	0.00	308,000.00	Administrative Support Program
10707010	Heavy Duty Metal Racks Heavy duty large racks for hardware, parts, and other heavy items, Dimensions: 2000mm H x 2000mm W x 600mm D, Finish: Powder Coated, Steel thickness: 1.3mm (1.4mm), Weight capacity: Up to 400 kgs. static load per shelf, 4 Adjustable shelves, 400 kg. load capacity per shelf, Knockdown design	QCU	No	PB	1st Quarter				GF	195,300.00	0.00	195,300.00	Administrative Support Program
10707010	Premium Double Swing Door Storage Cabinet (69" H) Premium quality double swing door storage cabinets for various small to mid size items, Dimensions: 69”H x 39-3/8”W x 18”D, Finish: Powder Coated, Steel thickness: 0.7mm, Swing doors with flush handle lock, 1 – 7 Adjustable Shelves, Concealed hinges, swing door combination lock, hanger rod with holder, Light Gray, frame with casters	QCU	No	PB	1st Quarter				GF	154,350.00	0.00	154,350.00	Administrative Support Program
10707010	Mobile Cabinet With 3 Drawers including 1 Central Lock, 1 Pen Tray and 1 File Divider 5 Swivel Castors built for ease on mobility Material: Powder-coated steel Color: Gray Dimensions: 40(W) x 56.5(D) x 65.5(H) cm Weight: 14kgs	QCU	No	PB	1st Quarter				GF	48,944.00	0.00	48,944.00	Administrative Support Program
10707010	OPEN SHELVES -5 LAYERS high quality cold-rolled steel, gauge 22 for shelving, adjustable shelves, powder coated finish, 900mmWx450mmLx450mmDx650mmH	QCU	No	PB	1st Quarter				GF	375,200.00	0.00	375,200.00	Administrative Support Program
10707010	Reception Counter Main Table: 1600mm L x 600mm D x 1100mm Ht Structure: 25mm Melamine Finish: MFC Laminated available in 9 plus colors Top : 25mm thick board Cabinet carcass in 18mm	QCU	No	PB	1st Quarter				GF	56,535.00	0.00	56,535.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	thick HPL laminated melamine board Sidings in 2mm PVC edge band Max Weight Capacity 70Kg												
10707010	Server Rack 22U • Inexpensive 22U Server Rack Cabinet for rack server, patch panels or rack mount switches. • Delivered Knocked down for self assembly. Assembly instructions included. • Comes with one fixed shelf. • Additional Shelves, Cable Management Mounding and Power Distribution Unit sold separately. • Painted steel ensures durability. • Clear swing door lockable front panel with key. • Tempered Glass Front door with Lock • Rear metal door with lock • Metal sides with removable panels • Rear lockable wheel casters • Front fixed stands • Strategically situated ventilation vents • 2 x 220v 12cm Exhaust Fans (Top Mount) • One shelves • Outside Height without stand : 107cm • Outside Height with stand : 115cm • Outside Width : 600mm • Outside Depth : 600mm • Inside Depth : 21" • Inside Width : 21" • Inside Height : 39" • Inside Height wall to wall : 42" • Inside Width wall to wall : 23" • Inside Depth wall to wall : 23" • Rack mount Width : 19" • Rack mount Depth (Max adjustable) : 20" • Cabinet Actual Weight : 48 kilograms • Cabinet Shipping Dim Weight : 85 Kilograms	QCU	No	PB	1st Quarter				GF	25,200.00	0.00	25,200.00	Administrative Support Program
10707010	Task Chair This ergonomic task chair is custom-built for comfort in modern-day style, with customizable features to fit every user. Material in thick fabric cushion and with plastic shell for added durability With comfortable armrests Lift and Tilt mechanisms for added comfort 360°Swivel Function Star base for stability Color: Black Dimensions: 60(W) x 60(D) x 86-96(H) cm Weight: 11kgs	QCU	No	PB	1st Quarter				GF	23,068.00	0.00	23,068.00	Administrative Support Program
10707010	Versatile open shelf for the modern office setting 18-Cubbie Open Shelf with practical aesthetics in displaying and storing decors and books alike, Color: Gray, Dimensions: 80(W)x38(D)x90(H)cm, Weight 35kgs	QCU	No	PB	1st Quarter				GF	17,134.00	0.00	17,134.00	Administrative Support Program
10707010	Visitor's Chair with built-n lumbar support, mesh nackrest, fabric cusshoined seatrest, sled type chrome legs black, without armrest	QCU	No	PB	1st Quarter				GF	112,000.00	0.00	112,000.00	Administrative Support Program
10707010	Gang Chair 4 Seater All Steel 4-seater gang chair with backrest In full Stainless Steel Color: Silver Dimensions: 238(W) x 66(D) x 80(H) cm Weight: 36kgs	QCU	No	PB	1st Quarter				GF	26,584.00	0.00	26,584.00	Administrative Support Program
10707010	Filing Cabinet Fully fireproof vertical filing cabinet for important file folders and documents, made with extremely durable materials to withstand fire, Dimensions: 52”H x 19-3/4”W x 29”D, Finish: Enamel, Steel thickness: 0.9mm - 1.0mm, 4 Drawers, Full extension double ball bearing drawer slides, Dial combination lock, Built-in cardholders, Built-in handles, 3 – 4 Hours fire resistant, Wrinkle Gray, frame with casters	QCU	No	PB	1st Quarter				GF	434,700.00	0.00	434,700.00	Administrative Support Program
10707010	Executive Table In Melamine finish to protect its surface and edges from scratches and stains Comes with 3-drawer side return for storage convenience With Modesty Color: Pine and Dark Gray Dimensions - Main Table: 180(W) x 80(D) x 75(H) cm Dimensions - Side Return: 160(W) x 40(D) x 69(H) cm Weight: 100kgs	QCU	No	PB	1st Quarter				GF	43,742.00	0.00	43,742.00	Administrative Support Program
10707010	Conference Table With Melamine-finish to protect the surface from stains and scratches Angled table legs for structure stability With 10-person comfortable seating capacity Color: Brown Oak/Black Dimensions: 240(W) x 120(D) x 75(H)cm Weight: 82kgs	QCU	No	PB	1st Quarter				GF	31,492.00	0.00	31,492.00	Administrative Support Program
10707010	Conference Chair Dimension: 440 mm L x 575 mm W x 828 mm H Mid Back Leather Finish Chair Sled Legs in high quality steel Chrome Finish Warranty: 60 days	QCU	No	PB	1st Quarter				GF	40,250.00	0.00	40,250.00	Administrative Support Program
10707010	Clerical/Writing Table With 3-drawer pedestal, lock and key included Top Panel: 25 mm MFC board with PVC banding Side Panels: 18 mm MFC board with PVC banding Comes with 2 wire management holes With leveling glides to keep it steady Dimensions: 120 (W) x 75(D) x 75(H) cm Color: Beech/Dark Grey	QCU	No	PB	1st Quarter				GF	52,468.00	0.00	52,468.00	Administrative Support Program
10707010	Standard High-Back Office Chair with Headrest Standard high-back office chairs with headrest for your workspace or home office , Dimensions: 110 – 120cm H x 55cm W x 59cm D, Chrome-plated steel base, Fabric mesh backrest with full nylon back casing, Adjustable headrest, High density seat foam, Plastic armrests, Butterfly mechanism, Height adjustment lever, Tilt / lock mechanism, Black	QCU	No	PB	1st Quarter				GF	7,875.00	0.00	7,875.00	Administrative Support Program
10707010	Filing Cabinet 4-Layer Filing Cabinet with Lock	QCU	No	PB	1st Quarter				GF	45,360.00	0.00	45,360.00	Administrative Support Program
10799990	Podium (acrylic) size: table top 24" body 15" base 20" with QCU logo that can be fit in 10 x10 space with 4 wheels size 2 inches bearing type	QCU	No	SVP	1st Quarter				GF	290,048.00	0.00	290,048.00	Administrative Support Program
10799990	Pushcart Foldable Platform Trolley For Heavy Weight Heavy Duty Push Cart 72*48cm - 150 kg Capacity BluePlatform Size: 72*48cmCapacity: 150kgsTrolley Height : 84cmTrolley Weight: 7.6kgsEasy assemblyFoldable design, the whole unit folds flat for easy storage, and features a fold-down handle. 150kg weight capacity.	QCU	No	SVP	1st Quarter				GF	4,060.00	0.00	4,060.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	Whiteboard SKU: 605014, Dimension: 2 X 120 X 240 cm	QCU	No	SVP	1st Quarter				GF	6,272.00	0.00	6,272.00	Administrative Support Program
10799990	QCU Dry Seal (For COE purposes) QCU Dry Seal (For COE and for other HR documents)	QCU	No	SVP	1st Quarter				GF	4,018.00	0.00	4,018.00	Administrative Support Program
10799990	GLASS BOARD FOR OFFICE 48" x 60" white tempered Glassboard clip installation	QCU	No	SVP	1st Quarter				GF	56,000.00	0.00	56,000.00	Administrative Support Program
10799990	Digital Platform Scale 60cm x 80xm plate size, 1000 kg weighing capacity, digital	QCU	No	SVP	1st Quarter				GF	49,420.00	0.00	49,420.00	Administrative Support Program
10799990	Aluminum Stairs Surestep Dura-Lite Aluminum Ladder 6-FT. Get up to places your can't reach with this heavy duty aluminum step ladder Extremely lightweight construction make it easy to carry wherever you need it. Heavy duty Featherweight Type 1: 250lbs capacity 3-1/8in. deeply ribbed steps for safe footing No sharp edges Big platform Folds away thinly for easy storage Slip-proof vinyl footing Long lasting satin anodize finished aluminum Floor to platform height: 1.32m	QCU	No	SVP	1st Quarter				GF	3,920.00	0.00	3,920.00	Administrative Support Program
10799990	4 steps Aluminum ladder Dimension 150x53x15 Material: Aluminum,Plastic	QCU	No	SVP	1st Quarter				GF	6,299.00	0.00	6,299.00	Administrative Support Program
10799990	QCU LOGO Detachable QCU Logo acrylic	QCU	No	SVP	1st Quarter				GF	18,900.00	0.00	18,900.00	Administrative Support Program
50201010	Travelling Expense Office of the President Attend meetings, Seminar and Conferences	QCU	No	N/A	Not Applicable				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50201010	Travelling Expense Office of the VP for Admin and Finance Attend meetings, Seminar and Conferences	QCU	No	N/A	Not Applicable				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203010	Ink for EPSON L5190/L3150, Epson 003, T00V200 (cyan), 65ml, genuine	QCU	No	PB	1st Quarter				GF	38,955.00	38,955.00	0.00	Administrative Support Program
50203010	Archfile Folder Horizontal, 3" side clip, long, hard cover,	QCU	No	PB	1st Quarter				GF	4,394.00	4,394.00	0.00	Administrative Support Program
50203010	Binding Cover Acetate PVC Clear - A4 size, Commodity Application: Used as covers for binded modules thesis reports or presentation. Features: Transparent, Perfect for Binding books modules thesis reports and presentation, 300 microns, 100pcs/pack, Clear	QCU	No	PB	1st Quarter				GF	11,286.00	11,286.00	0.00	Administrative Support Program
50203010	Binding Cover Acetate PVC Clear - Legal size, Commodity Application: Used as covers for binded modules thesis reports or presentation. Features: Transparent, Perfect for Binding books modules thesis reports and presentation, 300 microns, 100pcs/pack, Clear	QCU	No	PB	1st Quarter				GF	12,282.00	12,282.00	0.00	Administrative Support Program
50203010	Ink for EPSON L5190/L3150, Epson 003, T00V100 (black), 65ml, genuine	QCU	No	PB	1st Quarter				GF	105,300.00	105,300.00	0.00	Administrative Support Program
50203010	Toner Cartridge TK-7120, for Kyocera Taskalfa 3212i	QCU	No	PB	1st Quarter				GF	639,600.00	639,600.00	0.00	Administrative Support Program
50203010	Ink for EPSON L5190/L3150, Epson 003, T00V300 (magenta), 65ml, genuine	QCU	No	PB	1st Quarter				GF	38,955.00	38,955.00	0.00	Administrative Support Program
50203010	Ink for EPSON L5190/L3150, Epson 003, T00V400 (yellow), 65ml, genuine	QCU	No	PB	1st Quarter				GF	38,955.00	38,955.00	0.00	Administrative Support Program
50203010	Ink Cartridge LC 462 XL Magenta	QCU	No	PB	1st Quarter				GF	16,840.00	16,840.00	0.00	Administrative Support Program
50203010	Ink Epson T6641, black, 70ml, genuine	QCU	No	PB	1st Quarter				GF	92,345.00	92,345.00	0.00	Administrative Support Program
50203010	Binding Cover Acetate PVC Clear - A4 size clear, 200mic, 100/pack	QCU	No	PB	1st Quarter				GF	1,467.00	1,467.00	0.00	Administrative Support Program
50203010	Ink Cartridge LC 462 XL Yellow	QCU	No	PB	1st Quarter				GF	16,840.00	16,840.00	0.00	Administrative Support Program
50203010	Toner Cartridge C430W for Samsung C430W (C,Y,M,B)	QCU	No	PB	1st Quarter				GF	194,833.00	194,833.00	0.00	Administrative Support Program
50203010	Duplo Ink for Duplo DP-G325(G14-Black)	QCU	No	PB	1st Quarter				GF	19,320.00	19,320.00	0.00	Administrative Support Program
50203010	Ink Epson T6644, yellow, 70ml, genuine	QCU	No	PB	1st Quarter				GF	66,780.00	66,780.00	0.00	Administrative Support Program
50203010	Ink Epson T6642, cyan, 70ml, genuine	QCU	No	PB	1st Quarter				GF	66,780.00	66,780.00	0.00	Administrative Support Program
50203010	Toner Cartridge MX-AR 6031N Copier Machine	QCU	No	PB	1st Quarter				GF	51,000.00	51,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge LC 462 XL Black	QCU	No	PB	1st Quarter				GF	25,674.00	25,674.00	0.00	Administrative Support Program
50203010	Ink Cartridge LC 462 XL Cyan	QCU	No	PB	1st Quarter				GF	16,840.00	16,840.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Epson T6643, magenta, 70ml, genuine	QCU	No	PB	1st Quarter				GF	66,780.00	66,780.00	0.00	Administrative Support Program
50203010	Archfile Folder vertical, 3 ring, extra long,side clip, hard cover, blue	QCU	No	PB	1st Quarter				GF	1,134.00	1,134.00	0.00	Administrative Support Program
50203010	Arch File Folder legal, 2", 2 rings,7cm mechanism made of clipboard, lockable front cover	QCU	No	PB	1st Quarter				GF	9,400.00	9,400.00	0.00	Administrative Support Program
50203010	Arch File Folder 3 inch Lever Arch file folder with 2 ring metal finger, Long	QCU	No	PB	1st Quarter				GF	5,050.00	5,050.00	0.00	Administrative Support Program
50203990	QC FLAG 3FT X 5FT, satin digital print logo,patching	QCU	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Administrative Support Program
50203990	Rubberized FloorPaint, water resistant, alkali and chemical resistant, abrasion resistant 4L Green	QCU	No	PB	1st Quarter				GF	27,612.00	27,612.00	0.00	Administrative Support Program
50203990	Rubberized FloorPaint, water resistant, alkali and chemical resistant, abrasion resistant 4L Red	QCU	No	PB	1st Quarter				GF	37,780.00	37,780.00	0.00	Administrative Support Program
50203990	Plant Pot 15 inches in diameter, 14.25 inches height, with plate size 12 inches outer diameter, and 10 inches inner diameter, and 2 inches in height, gold in color, high quality rubberized plastic.	QCU	No	PB	1st Quarter				GF	32,200.00	32,200.00	0.00	Administrative Support Program
50203990	Screw Driver FLYMAN Screwdriver 8-piece Set (4 Flat & 4 Phillips), bi-material handle for comfort and control, smooth-domed end for fast spinning action, black oxide tips for precise fit into fasteners, magnetic tips for secure grip on fasteners, chrome-plated bars for corrosion resistance, tip identification on handles for easy selection Flat - 3x75mm, 5x75mm, 6x38mm, 6x100mm Phillips - PH0x75mm, PH1x75mm. PH2x38mm, PH2x100mm	QCU	No	PB	1st Quarter				GF	1,023.00	1,023.00	0.00	Administrative Support Program
50203990	Sign Display Holder (acrylic) clear acrylic, dimension 3" x 12" landscape acrylic thickness 2mm, slant/L-type	QCU	No	PB	1st Quarter				GF	5,070.00	5,070.00	0.00	Administrative Support Program
50203990	Venetians Horizontal Roller Blinds 150 cm x 160 cm, duo roller blinds curtain, sun light protection	QCU	No	PB	1st Quarter				GF	50,050.00	50,050.00	0.00	Administrative Support Program
50203990	QCU FLAG 3FT X 5FT, satin digital print logo,patching	QCU	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Administrative Support Program
50203990	University Jacket (for 30th Founding Anniversary) Bomber Jacket, cocoon fabric, with lining, embroidered, cream/beige, various sizes	QCU	No	PB	1st Quarter				GF	1,063,125.00	1,063,125.00	0.00	Administrative Support Program
50203990	Plant pots Rectangular plastic 11 inches by 11 inches, gold	QCU	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Administrative Support Program
50203990	Heavy Duty Flashlight Battery operated flashlight for all service vehicles	QCU	No	PB	1st Quarter				GF	4,160.00	4,160.00	0.00	Administrative Support Program
50203990	Paint primer quick drying primer gray, 4L , for steel	QCU	No	PB	1st Quarter				GF	13,980.00	13,980.00	0.00	Administrative Support Program
50203990	Paint quick drying enamel paint, white, 4 liters/can	QCU	No	PB	1st Quarter				GF	23,380.00	23,380.00	0.00	Administrative Support Program
50203990	Paint premium quality reflectorized traffic paint, yellow	QCU	No	PB	1st Quarter				GF	30,560.00	30,560.00	0.00	Administrative Support Program
50203990	Paint quick drying enamel paint, black, 4 liters/can	QCU	No	PB	1st Quarter				GF	16,900.00	16,900.00	0.00	Administrative Support Program
50203990	Hard Hat with light high rugged helmet with lamp, ABS material, high shock protectiob headlights, heavy duty	QCU	No	PB	1st Quarter				GF	4,602.00	4,602.00	0.00	Administrative Support Program
50203990	Grinding Disc grinding, 4"dia (steel), 80 m/s	QCU	No	PB	1st Quarter				GF	1,452.00	1,452.00	0.00	Administrative Support Program
50203990	Philippine Flag nylon 3ft x 6ft	QCU	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Administrative Support Program
50203990	Drill Bits Metal Drill Bit Set, 15pcs/set,Black Oxide - Resists Corrosion; 135° Split Point - Eliminates "Walking, Good for drilling wood, metal and plastic; 1/16" (2), 5/64" (1), 3/32"(2), 7/64" (1), 1/8"(2), 9/64" (1), 5/32" (1), 3/16" (1), 7/32" (1), 1/4" (1), 5/16" (1), 3/8" (1)	QCU	No	PB	1st Quarter				GF	2,836.00	2,836.00	0.00	Administrative Support Program
50203990	Combination Padlock solid metal, 4-Digit combination, waterproof padlock, zinc alloy Zinc Alloy Coded Lock 4 Dial Digit Password	QCU	No	PB	1st Quarter				GF	33,800.00	33,800.00	0.00	Administrative Support Program
50203990	Cashbox Stainless Steel, dimension 20x16x9cm, Secret Security Safe Box Lock Metal, With a stainless steel carry handle, Removable tray has 6 coin sections	QCU	No	PB	1st Quarter				GF	2,365.00	2,365.00	0.00	Administrative Support Program
50203990	Gun Tacker Staple for Creston STP-901 Gun, 5/32" - 9/16" (4-14mm) staples	QCU	No	PB	1st Quarter				GF	6,080.00	6,080.00	0.00	Administrative Support Program
50203990	Gun Tacker (3-in-1) strong and durable, high quality steel forged, Integral heat treatment, durable gun	QCU	No	PB	1st Quarter				GF	4,425.00	4,425.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	body, U-shaped nail: it is used for wire clipping, T-nail used for upholstery furniture, floor wallboard, doors, windows, etc. Product include: 1x3 in 1 Staple Gun, 8mm D-Type staples , 12mm U-Type staples and 10mm T-type staples, 2000 each												
50203990	Padlock solid brass, 70 mm, 37mm hardened steel shackle, dual locking levers, excellent security, durable, anti-sawing, anti-rust, anti-picking	QCU	No	PB	1st Quarter				GF	68,900.00	68,900.00	0.00	Administrative Support Program
50203990	Door Knob ordinary door knob, stainless steel	QCU	No	PB	1st Quarter				GF	34,250.00	34,250.00	0.00	Administrative Support Program
50205020	Telephone Subscription Call All Sim for 12 departments (San Bartolome/SF/Batasan)	QCU	No	N/A	Not Applicable				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50205020	MOBILE PHONE SUBSCRIPTION Post paid mobile phone plan, 1 subscription	QCU	No	N/A	Not Applicable				GF	18,000.00	18,000.00	0.00	Administrative Support Program
50205030	Web Hosting 10 GB Disk Space Unmetered Bandwidth Unlimited Email Accounts Shared IP address, renewal	QCU	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50205030	Zoom Subscription ZOOM MEETINGS PRO + Large Meeting Ad-on / Upgrade for 500 Participants	QCU	No	PB	2nd Quarter				GF	43,500.00	43,500.00	0.00	Administrative Support Program
50205030	Domain Name Registration Renewal for domain name registration of Quezon City University Official website - qcu.edu.ph	QCU	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50205030	Internet Connection (existing connection) 50MBPS PLAN for QCU Campuses - SB (2), SF (1) & Batasan (1) campus	QCU	No	PB	2nd Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50205030	New Dedicated Internet Connection (SB Campus) 100 mbps Unlimited Fiber; inclusive of Civil Works/In-house wiring/Conduit; FREE /29 or 5 usable IP Address; Free MRTG-bandwidth graphing tool; Free 24/7 Support, Waived OTC	QCU	No	PB	2nd Quarter				GF	452,000.00	452,000.00	0.00	Administrative Support Program
50205030	New Dedicated Internet Connection (SF Campus & Batasan) 50 mbps Unlimited Fiber; inclusive of Civil Works/In-house wiring/Conduit; FREE /29 or 5 usable IP Address; Free MRTG-bandwidth graphing tool; Free 24/7 Support, Waived OTC	QCU	No	PB	2nd Quarter				GF	557,000.00	557,000.00	0.00	Administrative Support Program
50205030	Cloud Hosting Plan 80GB SSD Storage, Unlimited Bandwidth, Free Domain, Unlited SSL, Daily Backups, 4GB Ram, 4 CPU Cores, Dedicated IP Address, With Cloud Protected Nameserver, Malware Scanner	QCU	No	PB	2nd Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213040	Preventive maintenance services & repairs of all buildings & other structures	QCU	No	PB	1st Quarter				GF	5,584,600.00	5,584,600.00	0.00	Administrative Support Program
50213050	Preventive maintenance services & repairs of all machinery & equipment of the University	QCU	No	PB	1st Quarter				GF	2,234,400.00	2,234,400.00	0.00	Administrative Support Program
50213990	Preventive Maintenance Services & Repairs of other equipment	QCU	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50216010	Permit to operate elevator Admin Bldg	QCU	No	N/A	Not Applicable				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50216010	Permit to operate elevator Bautista Bldg	QCU	No	N/A	Not Applicable				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50216020	Bond Premiums(BTR)	QCU	No	N/A	Not Applicable				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50299020	Room and Office Signages 8.5 inches x 11 inches sized sintra board signage with sticker digital print	QCU	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	Administrative Support Program
50299020	Tarpaulin For tarpaulin posting of Campus Maps (for 3 campuses) building directories for all buildings	QCU	No	PB	1st Quarter				GF	30,375.00	30,375.00	0.00	Administrative Support Program
50299020	Posters various posters, A3 size, full color, glossy	QCU	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Administrative Support Program
50299990	BOR MEETING HONORARIA BOR MEMBERS - 6 meetings (regular & special meetings)	QCU	No	N/A	Not Applicable				GF	330,000.00	330,000.00	0.00	Administrative Support Program
50202010	In-Person Awarding Ceremony for GAIN and ASPIRE Grantees on February 14-15, 2024 in Mactan, Cebu • Per Diem/DTE (Incidental Expenses) 2/14 - Php540 (meal) + Php360 (20% incidental) = Php900 2/15 - Php360 (20% incidental)	QCU	No	DC	1st Quarter				TF	1,260.00	1,260.00	0.00	Capacity Development Program
50202010	In-Person Awarding Ceremony for GAIN and ASPIRE Grantees on February 14-15, 2024 in Mactan, Cebu • Transportation Allowance (Taxi Fare)	QCU	No	DC	1st Quarter				TF	600.00	600.00	0.00	Capacity Development Program
50202010	Teambuilding Food, Venue, Honorarium, Token, Materials, & Others	QCU	No	A	1st Quarter				GF	1,650,000.00	1,650,000.00	0.00	Capacity Development Program
50202010	FACULTY & STAFF DEVELOPMENT PROGRAM Inhouse, Offcampus Training & Seminars, Local, National & International Trainings, Seminars & Conferences(Registration Fee, Transportation Expenses, & Other	QCU	No	A	1st Quarter				GF	3,350,000.00	3,350,000.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Expenses)												
10705020	Metal Paper Cutter Size: A3 Base: Metal Adjustable for different cutting size. For paper, postcard and photo sizes Use to cut card, photo paper, foil paper and etc. Paper guide to ensure you get the right angle With secured sliding paper size marker	QCU	No	SVP	1st Quarter				GF	2,800.00	0.00	2,800.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
10705020	Hot glue binding machine desktop perfect paper thermal binder electric metal book Power! Electricity ; Type! Glue; Binding Machine; Binding thickness! 50 mm (500pcs , 80 g paper); features! CPU program control, PTC ceramic heating, infrared electric detection; The CPU program control! Electronic binding new concept; PTC ceramic heating! Sustainable, safe and reliable; Temperature control three time! Designed for different thickness of file; Manual guide rail clamping! To prevent fall off at the end of the first page; The power supply! 220/240V,50Hz/60Hz power! 100W ; net weight! 4.5KG ; Overall dimensions! 420*285*220mm	QCU	No	SVP	1st Quarter				GF	5,600.00	0.00	5,600.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
10705020	Heavy Duty Laminator Hot & Cold Laminating Machine A3 CUYI A3 LAMINATOR - hot and cold mode with reverse function. Compatible up to A3 size material and can work from 125micron - 250micron films	QCU	No	SVP	1st Quarter				GF	4,200.00	0.00	4,200.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
10705020	Ream Cutter A3 Size Heavy Duty Paper Cutter Paper Trimmer Ream Paper Cutting Machine Ream Cutter A3 Size Heavy Duty Paper Cutter Paper Trimmer Ream Paper Cutting Machine ; Pressing tightly, easily cutting and changing blade ; Cutting rate is very high ; Sharp knife edge ; Durable ; Accurate cutting ; Regular Cutting Surface ; Ream Paper Cutter A3 size with measuring scale	QCU	No	SVP	1st Quarter				GF	12,600.00	0.00	12,600.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
10705020	2 in 1 Craft Paper Trimmer and Scoring Board Trim and Score Board Sharp Blade for Coupons Craft Paper Features: Multi-Function: Paper trimmer scoring board includes a foldable trim and score board, detachable scoring tool, paper trimmer, and an Crease tools with a convenient storage slot. Folds Paper & Cut Materials: Crease tools Score flawless, crisp lines in seconds when creating invitations, envelopes, gift boxes, and more. Transparent guide ruler make you easy to cutting along straight line, No drag,very cleanly! Blade material was Hardness and very sharp, max cut 10 sheets paper every time ; Two Sided of Measurement: Score board with measurements in centimeters precision scoring and trimming is a snap. The cut transparent ruler is equipped with a centimeter scale for accurate cutting. ; Special Design: The overall product size is approximately 13X14 inches.The board has two fastening plate buckle, can freely switch plate size.Collapsible to 12X6 inches to save space.Easy to store. Beautifully Crafted: This board is perfect for any paper crafting project. Perfect for make beautiful boxes, paper crafts, cards, the cover of a book,invitations and envelopes. ; Specification: Material: Plastic Size: Approx. 350x360mm/13.78x14.17 inches	QCU	No	SVP	1st Quarter				GF	2,800.00	0.00	2,800.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
10705030	ID Card Printer Matica Technologies® XID8600 DUAL SIDED RETRANSFER Card Printer 600 x600 dpi • Ultra High Resolution Dual Sided RETRANSFER Card Printer •Capable for UV Printing • Heavy Duty RETRANSFER PRINTING TECHNOLOGY Card Printer • IPSEC Network Security. Electronic Security Lock • Internal USB Hub - 2 Slave Ports • Top Compartment and 200 Input Hopper • Can be connected up to 7 retransfer card printers • Compatible with MATICA XID8600 consumables • Manufactured by: Matica Technologies Germany	QCU	No	PB	1st Quarter				GF	328,530.00	0.00	328,530.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
10901020	SPSS Analytics capabilities include advanced data preparation, description statistics, linear regression, visual graphing and reportin • Requires base edition • Predict categorical outcomes • Apply non-linear regression • Perform multivariate modeling • Summarize findings through custom tables • Requires base edition • Work with complex sample designs • Uncover missing data, apply categorical regression procedures • Understand consumer preferences • Work more accurately with small samples • Requires base edition • Predict trends using time-series data • Uncover relationships using classification, decision trees and neural networks Key features: • Basic hypothesis testing • Bootstrapping • Cluster analysis • Data access and management • Data preparation • 2-stage least squares regression • Bayesian statistics • Generalized linear mixed models (GLMM) • Generalized linear modeling (GLM) • Categorical principal components analysis • Conjoint analysis	QCU	No	PB	1st Quarter				GF	1,085,000.00	0.00	1,085,000.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	University Research Colloquium (to be conducted twice a year) Meals during the event - Meals (AM/PM Snacks, lunch) of organizers, speakers, special guests and presenters   to be conducted twice a year with 125 pax per event/Colloquium Organizing Committee Preparation Meetings - Meals (AM/PM Snacks, lunch) of organizers, once a week for 15-20 pax per meeting Supplies and Materials for the activity (tarpaulin, posters, learning materials, etc.)   P5,000 per Colloquium event Colloquium Kit and Tokens	QCU	No	PB	1st Quarter				GF	362,000.00	362,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	University Extension Colloquium Honoraria for speakers Meals during the event - Meals (AM/PM Snacks, lunch) of organizers, speakers, special guests and presenters Organizing Committee Preparation Meetings - Meals (AM/PM Snacks, lunch) of organizers, once a week for 15-20 pax per meeting @ P250 per pax for 6 meetings Supplies and Materials for the activity (tarpaulin, posters,	QCU	No	PB	1st Quarter				GF	381,300.00	381,300.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	learning materials, etc.) Plaque Token & Kits Stage Decors												
50202010	Service Learning Capability Enhancement Program Meals (AM Snacks, Lunch, PM Snacks) Training Materials & Other Paraphernalia	QCU	No	PB	1st Quarter				GF	220,000.00	220,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	Workshop on Designing and Implementing Service Learning Programs with High Development Impact to Community Partners by means of: Technology Transferred or Utilized; Policies Development and Applied Honoraria for speakers	QCU	No	A	1st Quarter				GF	30,000.00	30,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	Workshop on Designing and Implementing Service Learning Programs with High Development Impact to Community Partners by means of: Technology Transferred or Utilized; Policies Development and Applied Meals (AM Snacks, Lunch, PM Snacks)   3 events with 30pax per event	QCU	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	Seminar-Workshop on Development of KRAs and KPIs, Calendar of Activities, Program Plans and etc. Meals (AM Snacks, Lunch, PM Snacks) Materials and other Paraphernalia	QCU	No	PB	1st Quarter				GF	95,000.00	95,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	3- Day Workshop-Mentoring Training on Research Publication and Presentation Honoraria for speakers and facilitators	QCU	No	A	1st Quarter				GF	30,000.00	30,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	University Extension Colloquium Honoraria for speakers	QCU	No	A	1st Quarter				GF	20,000.00	20,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	3- Day Workshop-Mentoring Training on Research Publication and Presentation Honoraria for speakers and facilitators Meals during the event (AM/PM Snacks, lunch) of organizers, speakers, special guests,and participants(Day 1-3) Meals (AM/PM Snacks, lunch) of organizers, once a week for 10 pax per meeting(5 meetings) Supplies and Materials for the 3-day activity (tarpaulin, posters, learning materials, etc.) Workshop Kit and Tokens for participants, organizers, resource speakers, etc Plaque for Speakers - 8x10 fiber glass plaque, customized print	QCU	No	PB	1st Quarter				GF	419,840.00	419,840.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	Service Learning Capability Enhancement Program Honoraria for speakers	QCU	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	University International Conference Honoraria for speakers	QCU	No	A	1st Quarter				GF	100,000.00	100,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	University Research Colloquium (to be conducted twice a year) Honoraria for speakers	QCU	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	GAD Related Training, Workshop & Activities Honoraria for speakers	QCU	No	A	1st Quarter				GF	80,000.00	80,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	GAD Related Training, Workshop & Activities Accomodation, Transportation, Food & drinks & others	QCU	No	PB	1st Quarter				GF	733,000.00	733,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50202010	University International Conference Food & Drinks(AM/PM Snacks, lunch) of organizers, speakers, special guests and presenters   to be conducted twice a year with 200 pax per event/Colloquium Organizing Committee Preparation Meetings - Meals (AM/PM Snacks, lunch) of organizers, once a week for 15-20 pax per meeting @ P250 per pax for 6 meetings Supplies and Materials for the activity (tarpaulin, posters, learning materials, etc.)   P5,000 per Colloquium event Colloquium Kit and Tokens	QCU	No	PB	1st Quarter				GF	447,000.00	447,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50205030	Turnitin Generic Specification: 3 Major Data Base 1. Scholarly Publication database of subscription-based electronically published content that covers over 170 million articles from mainstream to specialized sources on virtually every popular, business and professional topic, including: o CrossRef, which provides over 69 million articles and documents from publishers including: Wiley-Blackwell, Elsevier, American Institute of Physics, IEEE, Cambridge University Press, British Medical Journal and the New England Journal of Medicine. o Sage e-Reference, the publisher of over 60 electronic encyclopedias for the social sciences, public policy, law, business and medicine. • Emerald, the world’s leading publisher of management research o ABC-CLIO, the publisher of educational and reference materials for history and social studies. o Pearson, McGraw-Hill, W.W. Norton, and Wiley, representing thousands of college and secondary textbooks across all disciplines.	QCU	No	PB	1st Quarter				GF	1,120,000.00	1,120,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50205030	Zoom Cloud Meeting Account/ License ZOOM MEETINGS PRO + Large Meeting Ad-on / Upgrade for 500 Participants	QCU	No	N/A	Not Applicable				GF	43,245.00	43,245.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50205030	Certify' em Platinum Automatic send and resend professionally customizable and unlimited number of certificates	QCU	No	N/A	Not Applicable				GF	14,000.00	14,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50205030	Mail Merge Pro Integrated and personalized mail merge with Gmail and Google Sheets	QCU	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Canva Pro Free online design and publishing with collaborative and brand management features	QCU	No	PB	1st Quarter				GF	13,566.00	13,566.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50205030	Adobe ALL APPS •100GB of cloud storage, per license, for easy file sharing • With Creative Cloud All Apps, you can explore and deliver your best creative solutions — quickly, confidently, with time to spare. Everything’s connected. So you can move smoothly between 20+ integrated apps, find and add assets, and share for review. All in Creative Cloud. All in your flow. • Create a video tutorial. • Edit your footage in Premiere Pro. Add transitions from After Effects. Render your files in Media Encoder. Make thumbnails in Photoshop. And upload your finished piece to your favorite video sharing platform. • Mock up a webpage. • Add Photoshop images and Adobe Fonts to your XD file from the Libraries panel. Create a logo in Illustrator, then import it. Bring it to life in an interactive XD prototype. And make your vision a reality. • Make a perfect presentation. • When it’s time to pitch your product, design your deck in Illustrator. Add images from our free collection of Stock assets — or import them from Photoshop. Express your brand with Adobe Fonts. And export as an Acrobat PDF that’s simple to share.	QCU	No	PB	1st Quarter				GF	23,800.00	23,800.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50213050	Camera Maintenance Expenses for Cleaning and Maintenance of Cameras	QCU	No	PB	1st Quarter				GF	37,800.00	37,800.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Brochures (For QCU Branding, Marketing and Pubmats) including sample printing and proof read copies QCU Research Agenda	QCU	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	QCU International Conference - Proceedings Report A4, 80 pages (est.), C2S #80 100 gsm, C2S #200 300 gsm, Full Color, Glossy, Finish: Soft bound, including sample printing and proof read copies	QCU	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Academic/ Administrative Newsletter, newsprint size 8.7" x 11.75", 8-10 pages (est.),C2S #80 100gsm, Cover page-colored; Inside-Monochromatic, newsprint Full Color, Glossy, including sample printing and proof read copies	QCU	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	QCU Research Monograph 2024 Vol 3, Series 2 A4, 300 pages (est.), Book #60 80gsm, Foldcote #15 250gsm, Finish: Matte Lamination, Print: Fulll Color, Finish: Saddle Stitch (Staple), including sample printing and proof-read copies	QCU	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	QCU Catalogue (For QCU Branding, Marketing and Pubmats, gifts/ tokens) including sample printing and proof read copies Letter Size;10-20(est);Paper Inside:C2S #80 100gsm; Paper Cover: C2S #200 300gsm; Full Color,Glossy, Finish:Sof Bound;including sample printing and proof-read copies	QCU	No	PB	1st Quarter				GF	560,000.00	560,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Infographic Flyer Size (A4 Paper) Glossy or Magazine Paper, Duplex Print	QCU	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Tarpaulin Various sizes	QCU	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Table-top Calendar 9 x 6 inches (DESK CALENDAR - LANDSCAPE); Foldcote Cal; 27 Double loops wire; Full Color; C2S #160 238gsm; including sample printing and proof read copies	QCU	No	PB	1st Quarter				GF	187,920.00	187,920.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Tarpaulin (For QCU Branding, Marketing and Pubmats; QCU-REPL internal and external events such as workshops, colloquiums, extension Programs and activities)including sample printing and proof read copies full color,various sizes, for various activities of the University	QCU	No	PB	1st Quarter				GF	50,080.00	50,080.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Service Learning Manual including sample printing and proof read copies A5,80 (est.) C2S #80 100gsm, C2S #200 300gsm, Full Color, Glossy, Softbound, including sa,ple printing and proof-read copies	QCU	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Posters, various (For QCU Branding, Marketing and Pubmats; QCU-REPL internal and external events such as workshops, colloquiums, extension Programs and activities) including sample printing and proof read copies A3, Thickness 3mm standard, Glossy, Print: Full Color, Material: Sintra Board, Quantity: 30 pcs	QCU	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	QCU Research Journal (QCU THE STAR: JOURNAL OF SCIENCE, ENGINEERING, AND INFORMATION TECHNOLOGY) A4, 120 pages (est.), C2S #80 100gsm, C2S #200 300 gsm, Full Color, Glossy, Finish: Soft Bound, including sample printing and proof-read copies	QCU	No	PB	1st Quarter				GF	126,000.00	126,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	QCU Annual Report (For QCU Branding, Marketing and Pubmats, gifts/ tokens) including sample printing and proof read copies A4, 80pages (est.),Paper Inside: C2S #80 100gms, Paper Cover: CS2 #200 300gsm, Full Color, Glossy, Softbound, including sample printing and proof-read copies	QCU	No	PB	1st Quarter				GF	700,000.00	700,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Student Newsletter size 8.7" x 11.75" 8-10 pages (est.), C2S #80 100gsm, Print: cover-page colored, Inside-Monochromatic, newsprint Full Color, Glossy, including sample printing and proof read copies	QCU	No	PB	1st Quarter				GF	448,000.00	448,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	QCU Research Monograph 2024 Vol 3, Series 1 A4, 300 pages (est.), Book #60 80gsm, Foldcote #15 250gsm, Finish: Matte Lamination, Print: Full Color, Finish: Saddle Stitch (Staple), including sample printing and proof-read copies	QCU	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Brochures (For QCU Branding, Marketing and Pubmats) including sample printing and proof read copies Service Learning Brochure	QCU	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Brochures (For QCU Branding, Marketing and Pubmats) including sample printing and proof read copies QCU IP Policy Brochure	QCU	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Brochures (For QCU Branding, Marketing and Pubmats) including sample printing and proof read copies REPL Brochure	QCU	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Brochures (For QCU Branding, Marketing and Pubmats) including sample printing and proof read copies QCU Brochure	QCU	No	PB	1st Quarter				GF	168,000.00	168,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	QCU Research Journal (QCU THE GAVEL: JOURNAL OF BUSINESS & SOCIAL SCIENCES) A4, 120 pages (est.), C2S #80 100gsm, C2S #200 300gsm, Full Color, Glossy, Finish: Soft Bound, including sample printing and proof-read copies	QCU	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	QCU Book of Abstracts - University Research Colloquium (to be conducted twice a year) including sample printing and proof read copies A4, 80pages (est.), C2S #80 100gsm, C2S #200 300gsm, Full Color, Glossy, Softbound, including sample printing and proof-read copies	QCU	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	QCU Research Journal (QCU LAMP: JOURNAL OF EDUCATION) A4, 120 pages (est.), C2S #80 100gsm, C2S #200 300gsm, Full Color, Glossy, Finish: Soft Bound, including sample printing and proof-read copies	QCU	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	QCU International Conference - Book of Abstracts A4, 80 pages (est.), C2S #80 100gsm, C2S #200 300gsm, Full Color, Glossy, Finish: Soft Bound, including sample printing and proof read copies	QCU	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Brochures (For QCU Branding, Marketing and Pubmats) including sample printing and proof read copies QCU Extension Agenda	QCU	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299020	Brochures (For QCU Branding, Marketing and Pubmats) including sample printing and proof read copies QCU S.M.I.L.E	QCU	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299060	Membership to Extension Related Organizations TRUCEN (The Research Universitie Civic Engagement Network)	QCU	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299060	Membership to Other Relevant Organizations Philippine Association of Research Managers, Inc. (PHILARM) - Institutional Membership Fee and Annual dues	QCU	No	N/A	Not Applicable				GF	6,000.00	6,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299060	Membership to Extension Related Organizations NAEPSDP (National Association of Extension Program and Staff Development Professionals)	QCU	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299060	Membership to Extension Related Organizations (IARSLCE) International Association for Research on Service Learning and Community Engagement	QCU	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299060	Membership to Extension Related Organizations ENEDA (Entrepreneurship Educators Association of the Philippines)	QCU	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299060	Membership to Extension Related Organizations PAEPI Global (Philippine Association of Extension Implementors, Inc.) - Renewal of Membership	QCU	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Consultation and Meetings with Community Partners or Stakeholders, Related Extension Programs, Projects and Activities Meals (AM Snacks, Lunch, PM Snacks)	QCU	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Service Learning Integrated Programs Service Learning Integrated Programs (Short-course training, Apprenticeship Activites, Community Outreach Activities, Social Impact Projects, etc.) Meals (AM Snacks, Lunch, PM Snacks) Materials and other Paraphernalia	QCU	No	PB	1st Quarter				GF	260,000.00	260,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Other Extension Activities Consultation and Meetings with Academic and Non-Academic Personnel Meals (AM Snacks, Lunch, PM Snacks)	QCU	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Publication Incentive Fund CHED-recognized Publication	QCU	No	N/A	Not Applicable				GF	100,000.00	100,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Institutional Planning Office Activities/Meetings Mid-year Planning with Academic and Non-Academic Officials Meals (AM Snacks, Lunch, PM Snacks) Materials and other Paraphernalia	QCU	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Activities & Events Various Activities & Events token,food & drinks, honorarium, supplies & materials,accommodation & others	QCU	No	N/A	Not Applicable				GF	1,082,600.00	1,082,600.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Other Extension Activities Conduct of the Executive Course for the Barangay Leaders on Service Delivery Support for the Out of school youth Meals (AM Snacks, Lunch, PM Snacks) Honoraria Training Materials and other Paraphernalia	QCU	No	PB	1st Quarter				GF	185,000.00	185,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Citation Incentives Fund ASEAN Citation indexed citation incentives	QCU	No	N/A	Not Applicable				GF	45,000.00	45,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Other REPL Regular and Other related Meetings and Activities Honoraria, Meals (AM/PM Snacks, Lunch),Supplies & Materials for Research Management Office, Extension Management Office, Intellectual Property Office, Publications Unit,etc	QCU	No	N/A	Not Applicable				GF	192,400.00	192,400.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	QCU RECAP Sessions- Research Management Office (Please see attached Proposed RECAP 2024 Breakdown) Workshop 1 Honoraria, Meals (AM/PM Snacks, Lunch),Supplies & Materials Workshop 2 Honoraria, Meals (AM/PM Snacks, Lunch),Supplies & Materials Workshop 3 Honoraria, Meals (AM/PM Snacks, Lunch),Supplies & Materials Workshop 4 Honoraria, Meals (AM/PM Snacks, Lunch),Supplies & Materials Workshop 5 Honoraria, Meals (AM/PM Snacks, Lunch),Supplies & Materials Workshop 6 Honoraria, Meals (AM/PM Snacks, Lunch),Supplies & Materials	QCU	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	External Reviewers' Honorarium for external reviewers (from other universities) who will provide expertise in reviewing research articles submitted by faculty members and administrative employees for publication in QCU Journals	QCU	No	N/A	Not Applicable				GF	60,000.00	60,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	QCU Research Evaluation Committee Call for Proposals and Review Organizing Committee Preparation Meetings - Meals (AM/PM Snacks, lunch) of organizers, once a week for 20 pax per meeting (4 meetings) Organizing Committee Review Day - Meals (AM/PM Snacks, lunch) (3 days) QCU Research Evaluation Committee Review Day - Meals (AM/PM Snacks, lunch) of committee members for 3 days	QCU	No	PB	1st Quarter				GF	80,400.00	80,400.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Application for Patent Application Fee for Patent with Intellectual Property Office of the Philippines	QCU	No	N/A	Not Applicable				GF	250,000.00	250,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Application for Patent Courier Service for Patent Application with Intellectual Property Office of the Philippines	QCU	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Publication Support Fund International Research Publication (WoS/Scopus)	QCU	No	N/A	Not Applicable				GF	200,000.00	200,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Publication Support Fund ASEAN Indexed Publication	QCU	No	N/A	Not Applicable				GF	150,000.00	150,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Publication Support Fund CHED-recognized Publication	QCU	No	N/A	Not Applicable				GF	100,000.00	100,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Publication Incentive Fund International Research Publication (WoS/Scopus)	QCU	No	N/A	Not Applicable				GF	300,000.00	300,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Publication Incentive Fund ASEAN Indexed Publication	QCU	No	N/A	Not Applicable				GF	200,000.00	200,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Citation Incentives Fund WoS/ Scopus indexed citation incentive	QCU	No	N/A	Not Applicable				GF	60,000.00	60,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Publication Incentive Fund QCU Institutionalized/ University Journal	QCU	No	N/A	Not Applicable				GF	100,000.00	100,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	University Partners' Day (Stakeholder's Day) Meals (AM Snacks, Lunch, PM Snacks) Other Materials and Supplies, etc	QCU	No	PB	1st Quarter				GF	210,000.00	210,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Intellectual Property Foundation Course Token for the speakers Food & Drinks - (AM/PM snacks, lunch) of organizers, speakers, special guests, and participants(Day 1-2) Food & Drinks - (AM/PM snacks, lunch) of organizers (preparattory meetings: 10 pax per meeting, 4 times) Supplies and Materials for the 2-day activity (tarpaulin, posters, learning materials, etc.)	QCU	No	PB	1st Quarter				GF	219,800.00	219,800.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Other Extension Programs Extension Day: Awarding of the Most Outstanding Extension Programs Implemented Meals (AM Snacks, Lunch, PM Snacks) Monetary Award (3rd P10,000, 2nd P15,000, 1st P20,000) Materials and other Paraphernalia	QCU	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Other Extension Programs QCU RECAP for Faculty Members, Students, and Employees (Extension Managment Office) Meals (AM Snacks, Lunch, PM Snacks) Honoraria Training Materials and other Paraphernalia	QCU	No	PB	1st Quarter				GF	560,000.00	560,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Integrated Extension Programs Medical & Dental Mission Hygiene Kits Meals (AM Snacks, Lunch, PM Snacks)   15 pax per mission	QCU	No	PB	1st Quarter				GF	117,000.00	117,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Integrated Extension Programs: Short Courses/Training Programs   Technical Assistance and Advisory Services   Communication and Information Services   Community Outreach Services   Technology Transfer, Utilization, and Commercialization Meals (AM Snacks, Lunch, PM Snacks) 5 programs with 100 pax Action Plan Implementation from Different Colleges and Administrative Offices/Unit   P100,000 per college/unit Capstone Development Fund   P50,000 per college/unit	QCU	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Linkages and Partnership Signing Event/s Meals (AM Snacks, Lunch, PM Snacks) Materials and other Paraphernalia	QCU	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	2-Day Patent Drafting Course Token for the speakers Meals (AM/PM snacks, lunch) of organizers, speakers, special guests, and participants(Day 1-2) Meals (AM/PM snacks, lunch) of organizers (preparattory meetings: 10 pax per meeting, 4 times) Supplies and Materials for the 2-day activity (tarpaulin, posters, learning materials, etc.)	QCU	No	PB	1st Quarter				GF	181,400.00	181,400.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	2 Day Patent Search Course Token for the speakers Meals (AM/PM snacks, lunch) of organizers, speakers, special guests, and participants(Day 1-2) Meals (AM/PM snacks, lunch) of organizers (preparattory meetings: 10 pax per meeting, 4 times) Supplies and Materials for the 2-day activity (tarpaulin, posters, learning materials, etc.)	QCU	No	PB	1st Quarter				GF	181,400.00	181,400.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Citation Incentives Fund CHED-recognized Journal Citation Incentives	QCU	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Grant Funding QCU Research Awards	QCU	No	N/A	Not Applicable				GF	200,000.00	200,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Grant Funding College Research Funding	QCU	No	N/A	Not Applicable				GF	500,000.00	500,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Grant Funding University Institutional Research Funding	QCU	No	N/A	Not Applicable				GF	300,000.00	300,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Presentation Support Fund CHED-recognized/ Accredited Journals and Conferences	QCU	No	N/A	Not Applicable				GF	300,000.00	300,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
50299990	Research Citation Incentives Fund QCU Institutionalized/ University Journal	QCU	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	RESEARCH, EXTENSION PLANNING & LINKAGES PROGRAM
10705020	Laminating Machine Laminator Hot and Cold Laminating Machine - A4 and smaller sizes - Heavy Duty	QCU	No	SVP	1st Quarter				GF	4,046.00	0.00	4,046.00	STUDENT SERVICES PROGRAM
10705020	Multifunction Digital Copier - Kyocera TASKalfa 3212I (copier, network printer, color scanner) FOR ADMISSION OFFICE USE 31 copies per minute; Up to A3 paper size; 20 user programmable pin code access; first copy timer; 5.2 seconds or less; warm up time 20 seconds maximum; Atleast 1,100 sheets paper capacity, (2 tray + 1 bypass); With reversing documents feeder, (100 sheets paper capacity); Electronic sorting (with rotation sort); back-to-back copying / printing capacity; Power source; 220 -240V, 50/60Hz); inclusive of pedestal table.	QCU	No	SVP	1st Quarter				GF	245,000.00	0.00	245,000.00	STUDENT SERVICES PROGRAM
10705020	Binding machine Comb and punch machine Maximum Punch: 15 sheets Maximum Bind: 450 sheets Hole Attr: 21 holes Hole Distance: 14.3mm	QCU	No	SVP	1st Quarter				GF	8,193.00	0.00	8,193.00	STUDENT SERVICES PROGRAM
10705030	Handheld Barcode scanner 1D Laser Barcode Scanner Handheld Barcode Reader With Stand Optional Wired USB	QCU	No	SVP	1st Quarter				GF	16,905.00	0.00	16,905.00	STUDENT SERVICES PROGRAM
10705030	BARCODE SCANNER Cradle Interface: RS232, RS485 (IBM), USB, Keyboard Wedge, Color: Black; White, Battery: Rechargeable replaceable battery with 'green sustainability	QCU	No	SVP	1st Quarter				GF	95,550.00	0.00	95,550.00	STUDENT SERVICES PROGRAM
10705030	Internal SSD Samsung 870 QVO 2TB 2.5 Inch SATA III Internal SSD (MZ-77Q2T0BW) For LAPTOP, AIO, Desktop PC	QCU	No	SVP	1st Quarter				GF	170,100.00	0.00	170,100.00	STUDENT SERVICES PROGRAM
10705030	Seagate 6TB SPECIFICATIONS • Capacity: 6TB • Connection Interface: 2 x USB 3.1 Gen 1 (USB Type-A) • Maximum Read Speed: 160 MB/s • Maximum Write Speed: 160 MB/s • Internal Interface: SATA (Unspecified) • Type: Hard Disk Drive	QCU	No	SVP	1st Quarter				GF	16,200.00	0.00	16,200.00	STUDENT SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705030	Webcam Full HD 1080p; webcam;smart Auto- focus	QCU	No	SVP	1st Quarter				GF	118,800.00	0.00	118,800.00	STUDENT SERVICES PROGRAM
10705030	Digital Board Interactive 65 inches 4k UHD Android TV Skyworth 65 inch 4K UHD Android TV 65SUE680 3840 x 2160 (UHD); 4K Google TV; IPS Panel; Eye Care TV; Antibacterial Remote; Dolby Audio Chameleon Extreme 2.0; Boundless Screen; Game Mode; Pure HDR 10 & HLG	QCU	No	SVP	1st Quarter				GF	64,401.00	0.00	64,401.00	STUDENT SERVICES PROGRAM
10705070	Audio mixer analog Soundcraft Signature 16 Analog 16-Channel Mixer with Onboard Lexicon Effects	QCU	No	SVP	1st Quarter				GF	47,046.00	0.00	47,046.00	STUDENT SERVICES PROGRAM
10705070	Condenser microphone bidirectional Audio-Technica AT2020 Cardioid Condenser Studio XLR Microphone, Black	QCU	No	SVP	1st Quarter				GF	41,160.00	0.00	41,160.00	STUDENT SERVICES PROGRAM
10705090	Spine Board With holes around the stretcher for convenient transportation. On head end there is a space to fix head immobilizer. Floats in water. Equipped with 3 safety belts. Spider strap (optional) Size: Length 184 x Width 45 x Height 6cm Load capacity: 160kg	QCU	No	SVP	1st Quarter				GF	9,084.00	0.00	9,084.00	STUDENT SERVICES PROGRAM
10705090	Trauma Bag designed for first responders like paramedics and firefighters who may be treating patients with traumatic injuries. Trauma bags hold a variety of equipment and supplies that may be useful and are extremely rugged so they can withstand sometimes harsh conditions in the field. Large size	QCU	No	SVP	1st Quarter				GF	10,140.00	0.00	10,140.00	STUDENT SERVICES PROGRAM
10705110	Light cure machine 1sec. Turbo Dual Intensity Mode Super Large Battery Capacity High Curing Efficiency Over Heating Protection Specification Model: MaxCure9 Power Input: 100-240VAC 50Hz/60Hz Power Output: 5V DC/1A Wave length: 385nm-515nm Light intensity: 1000mW/cm2– 2500mW/cm2 Battery: 2600mA	QCU	No	SVP	1st Quarter				GF	13,724.00	0.00	13,724.00	STUDENT SERVICES PROGRAM
10705110	BP apparatus with wheels Square shape 145mmx145mm dial Plastic caster with metal reinforced base for stability 360° swivel for easy-reading Gradient adjustable for easy-reading 4-wheel with brake The height of aluminum pole is adjustable (With range of 90cm-125cm) Metal basket Cotton cuff with D-ring 2-tube adult latex bladder Standard latex bulb Air-release valve with spring Standard end valve Spiral PVC tubing Plastic connector	QCU	No	SVP	1st Quarter				GF	18,720.00	0.00	18,720.00	STUDENT SERVICES PROGRAM
10705110	Weighing Scale Physician Dial- Type Big Dial Face Height rod Wide base Powder coated Specifications: Max. Weighing:120kg Min. Value Per Division:0.5kg Height Range To Be Measured:70-190cm Min. Value Of Height Per Division:0.5cm	QCU	No	SVP	1st Quarter				GF	10,010.00	0.00	10,010.00	STUDENT SERVICES PROGRAM
10705110	Pulse Oximeter Rossmax SB100, %SpO2 & Pulse Rate - Big LED screen display for easy reading Shielded Design blocks Ambient Light Biocompatibility & Anti-Allergic Design One-touch ON/OFF key Pulse Strength Indicator Cord attached Economical & portable health management tool Measurement Range   SpO2:35%~99% - PR:30~250 bpm Precision   SpO2: 70%~99%; ±2%; 35%~69% (unspecified) Pulse Rate   30~250bpm: ±3	QCU	No	SVP	1st Quarter				GF	17,940.00	0.00	17,940.00	STUDENT SERVICES PROGRAM
10705110	Portable Dental Unit with built in compressor Trolley Type Built-in compressor Silent Type Includes: 2 highspeed handpiece connectors Air & Water syringe / 3 way syringe Saliva Ejector Saliva Bottle Water Bottle	QCU	No	SVP	1st Quarter				GF	54,600.00	0.00	54,600.00	STUDENT SERVICES PROGRAM
10705110	Oxygen Tank Cylinders are cleaned for medical oxygen service. Safety paint protects cylinder sidewall & provides heat detection. Cylinder finish is easy to clean & maintain. Straight thread design eliminates thread damage. 50 Pounds (Height: 141cm x Circumference: 67cm)	QCU	No	SVP	1st Quarter				GF	29,250.00	0.00	29,250.00	STUDENT SERVICES PROGRAM
10705110	Oxygen Regulator With Humidifier Oxygen Regulator Compatible with ALL Oxygen Tanks Oxygen Flow Range 1-10L/Min Pressure Reducing Range 2.0 – 3.0kg Relief Valve Pressure Range 3.5kg +/- 0.5kg 1 set	QCU	No	SVP	1st Quarter				GF	16,770.00	0.00	16,770.00	STUDENT SERVICES PROGRAM
10705110	Glucometer, 3in1 Monitor Meters identify the strips automatically. Large LCD Display, 200 Test Results Memory (Glucose), 5 Test Results Memory (Cholesterol), 50 Test Results Memory (Uric Acid, 7,14,28 Days Glucose Test Averaging, Uto Power On / Off, EASYTOUCH	QCU	No	SVP	1st Quarter				GF	20,475.00	0.00	20,475.00	STUDENT SERVICES PROGRAM
10705110	Nebulizer IN THE BOX Contents Carrying Bag, Compressor, air Tube, 5 pcs Replacement Filters, jet air Nebulizer, Mouthpiece, Instruction Manual, Adult Mask, Child Mask KEY FEATURES All 5 Micro m Particle Size   Breathe Enhanced Nebulizer Design   Patented Pump Design   Compressor Nebulizer   6 ml Medication Capacity   6 ml Capacity   Average Nebulization Rate of 0.2 ml /min   Silent Operation MEDICAL SPECIFICATIONS Average Nebulization Rate (ML/Min): 0.2 ML/min Medication Capacity (ML): 6 ml Mmad (Micro M): 5 µm Operating Air Flow Rate: 4.0 L/min Particle Size (Micro M): 5 µm PRODUCT DETAILS Brand: Omron Color: White Model Id: Ne-c25 s Model Name: Compressor Type:	QCU	No	SVP	1st Quarter				GF	7,670.00	0.00	7,670.00	STUDENT SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Compressor Nebulizer												
10705140	Canon Camera PowerShot SX70 HS 65x optical zoom (21mm - 1365mm, 35mm equivalent) with 130x ZoomPlus 0.39-inch, 2.36-million dot OLED EVF DIGIC 8 image processor	QCU	No	SVP	1st Quarter				GF	61,731.00	0.00	61,731.00	STUDENT SERVICES PROGRAM
10705140	ZHIYUN CRANE 2S PRO PACKAGE 9th Instune High Axis Response Algorithm Large Camera Support: BMPCC 6K, S1H, 1DX Dedicated TransMount Transmitter Mounts Standard & Vertical Camera Mounts 0.96" OLED Screen Panorama & Multiple Time-Lapse Functions Comes with TransMount accessories: TransMount focus/zoom control motor 2.0, TransMount Image transmitter 2.0, TransMount Crane 2S Dual Cam Extension Module, TransMount phone holder with crown gear, TransMount Crane 2s Sling grip handle, TransMount Mini Dual Grip Lite	QCU	No	SVP	1st Quarter				GF	56,693.00	0.00	56,693.00	STUDENT SERVICES PROGRAM
10705990	SAMSUNG UA55AU7000 55"Crystal 4K UHD LED TV Product Specifications or Features, UA55AU7000 55"Crystal 4K UHD LED TV Product Dimension: 139cm x 84.3cm x 15.8cm, Weight: 42999.00 kgs Variant: Flat, Handling: 1-yearFragile Warranty: 1 year warranty, Brand: SAMSUNG, Size: 55, Real 4K Resolution: 4x Higher than Full HD Upscale FHD Content to 4K Picture Quality Cinematic surround sound experience with Q-Symphony Mirror the contents of your phone with Tap-View	QCU	No	SVP	1st Quarter				GF	53,199.00	0.00	53,199.00	STUDENT SERVICES PROGRAM
10707010	Filing Cabinet 4 Layer Vertical Cabinet , Gauge 20 thickness Central Lock ,Powder Coated,Dimensions W90 x 45 x138cm	QCU	No	SVP	1st Quarter				GF	152,832.00	0.00	152,832.00	STUDENT SERVICES PROGRAM
10707010	Filing Cabinet 2 swing door cabinet Specifications (WDH): 920 mm x 460 mm x 1830 mm All-Metal Body Gauge no 22 Key-Lock Mechanism Available Colors: Light Gray 4 Layer adjustable shelves	QCU	No	SVP	1st Quarter				GF	50,688.00	0.00	50,688.00	STUDENT SERVICES PROGRAM
10707010	Metal Rack Shelf (for proposed storage room) heavy duty 6 layer boltess shelf, Size (cm): Size: 90 x 40 x 200 H cm, Convenient Accessibility from all four sides, Attractive appearance, Slot Angle Post. Strong, Safe, positive connection, Rapid Assembly-No special tools, no nut and bolt, Corrosion Resistant Powder Coat Finish.	QCU	No	SVP	1st Quarter				GF	77,350.00	0.00	77,350.00	STUDENT SERVICES PROGRAM
10707010	Filing Cabinet Product Specifications or Features 4-drawer Lateral filing metal cabinet with recessed handle. Product Dimension: H132*W90*D45 cm, Handling: Regular, Color: Black, This 4drawer Lateral Filing Cabinets are durable and designed for storing high volumes of suspension filing. These lockable cabinets feature an anti-tilt safety mechanism, heavy duty double extension runners and full height box drawers for file protection and storage maximization.	QCU	No	SVP	1st Quarter				GF	72,786.00	0.00	72,786.00	STUDENT SERVICES PROGRAM
10707020	Entrepreneurship	QCU	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	STUDENT SERVICES PROGRAM
10707020	New Programs Bachelor of Arts in Public Administration, Bachelor of Science in Business Administration, Bachelor of Arts in Political Science, Bachelor of Science Food Technology, Bachelor in Accounting Information System, Bachelor of Science in Nutrition and Dietetics, Bachelor of Science in Biology, Certificate in Logistics and Supply Chain, Certificate in Business Analytics	QCU	No	PB	1st Quarter				GF	2,000,000.00	0.00	2,000,000.00	STUDENT SERVICES PROGRAM
10707020	General Education	QCU	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	STUDENT SERVICES PROGRAM
10707020	Early Childhood Education	QCU	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	STUDENT SERVICES PROGRAM
10707020	Industrial Engineering	QCU	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	STUDENT SERVICES PROGRAM
10707020	Accountancy & Management Accounting	QCU	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	STUDENT SERVICES PROGRAM
10707020	Information Technology	QCU	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	STUDENT SERVICES PROGRAM
10707020	Electronics Comm Engineering	QCU	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	STUDENT SERVICES PROGRAM
10799990	Green Screen APEX PORTABLE ROLLUP CHROMA GREEN SCREEN BACKGROUND STAND 150 X 200 Easy Setup in Seconds Wrinkle Resistant Oxford Chroma Green Material Aluminum Housing 150cm x 200cm Maximum Height Hydraulic Assisted Open Screen Size: 59 ×82.67 inches / 150×210 centimeters MAX; Retracted Size: 61 x 4.3 x 4.7 inches / 156 ×11×12 centimeters; Weight: 8.75 kilograms	QCU	No	SVP	1st Quarter				GF	10,920.00	0.00	10,920.00	STUDENT SERVICES PROGRAM
10799990	Mobile TV Stand AVF-1500-50-1P Mobile TV Stand Support 32"- 65" Flat TV panel Smoothly operable two piece sliding column in 50mm increments.; Mixture of hard anodising and powder coating for lasting quality finish and without sharp edges on the base.; 4 brake castors supplied for easy and effortless positioning.; Maximum load 36.4kgs (80lbs) and flat panel TV (32" to 65"); VESA standard from 100 x 100 to 600 x 400. Fits most flat panel TV's in the current market.; Designed in modular form allows quick and hassle free installation.; Flexible and installer-friendly. Perfect space saver.; Optional accessory G200 AV cabinet can be purchased separately to be made into a mobile	QCU	No	SVP	1st Quarter				GF	12,074.00	0.00	12,074.00	STUDENT SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	work-station or POS.; Compact and strong packing construction.												
10799990	Oxygen Tank Holder Painted Oxygen tank holder for 50lbs.	QCU	No	SVP	1st Quarter				GF	23,588.00	0.00	23,588.00	STUDENT SERVICES PROGRAM
10799990	Poster Banner Tripod stand double-sided Poster Stand Tripod Color : Elegant Black Specifications: Heavy Duty 1kg Qualities: Dual-sided Banner Slot Size: up to>80" in height	QCU	No	SVP	1st Quarter				GF	5,250.00	0.00	5,250.00	STUDENT SERVICES PROGRAM
10799990	Emergency Cart 3 Drawers 1 Cabinet IV Stand Rubber bumper Oxygen holder Stainless Steel Locally manufactured	QCU	No	SVP	1st Quarter				GF	62,748.00	0.00	62,748.00	STUDENT SERVICES PROGRAM
10799990	Dry Seal design to emboss QCU logo in paper,2" diameter (Left Side Opening)QCU Dry Seal Manual Engrave/ Machine Engrave	QCU	No	SVP	1st Quarter				GF	27,520.00	0.00	27,520.00	STUDENT SERVICES PROGRAM
10799990	Bulletin Board Enclosed Indoor Cork Bulletin Board w/ Sliding Glass Doors, 56 x 39, Silver Frame	QCU	No	SVP	1st Quarter				GF	245,640.00	0.00	245,640.00	STUDENT SERVICES PROGRAM
10799990	Sterilization box Daimaru 8watts UVC Srerilization box with timer	QCU	No	SVP	1st Quarter				GF	24,500.00	0.00	24,500.00	STUDENT SERVICES PROGRAM
10901020	E-JOURNALS & E-BOOKS Gale Research Complete, provides subscription access to the package of primary and secondary sources available to libraries today. It offers highquality, authoritative, and unique content at an affordable price to suit the needs of the academic library budget. GRC enables users to access millions of pages of primary sources, e-reference, and periodical content on Gale's superior platforms designed to streamline the student and researcher workflow. Gale Research Complete contains: • 7 Databases • Over 28,000 periodicals including 4,300 titles from the JCR Impact Factor Science list • Over 1,900 eBook editions • Over 16 million pages of primary historical sources from the 13th to the 21st centuries • Over 2.5 million items of literary criticism and full-text literary works	QCU	No	PB	1st Quarter				GF	2,025,000.00	0.00	2,025,000.00	Student Services Program
10901020	E-JOURNALS & E-BOOKS iG EBA - LibTech The Evidence Based Acquisition (EBA) offers a vast selection of iG Publishing's eBook titles from varioussubjects ranging from Art, Humanities & Social Science, Medical & Health Science, Business & Management, Computing, Engineering, Law to Technology & Science. iG Publishing Evidence Based Acquisition Complete (EBA Complete) provide the access to 60,000 titles and benefit from: a) Real value for money b) Selection of Titles to keep as perpetual up to PHP893,000.00 c) Unlimited access to front & archive titles worth USD 8.0 million as complimentary d) iG Publishing next generation eBook platform is simple, user friendly and intuitive. e) Single page and Chapter download in PDF format is available f) Offline Reading via IGP Reader mobile app is available g) Any new titles published during the 12 months period will be made available for access to all members.	QCU	No	PB	1st Quarter				GF	1,350,000.00	0.00	1,350,000.00	STUDENT SERVICES PROGRAM
10901020	E-JOURNALS & E-BOOKS PROQUEST Central offers access to 47 complete ProQuest databases, covering over 175 subjects and offering diverse content types. It grants access to millions of sought-after full-text articles from scholarly journals, over 100,000 full-text dissertations spanning various fields like business, psychology, physical sciences, health, and education. Additionally, it provides access to 455,000 working papers from esteemed organizations like NBER and OECD, along with millions of updated company reports, market analyses, industry reports, and country profiles. Included with ProQuest Central are 2 free databases: Business Expert Press (with 35 permanent titles in a hybrid subscription) and ACS In Focus (offering 20 perpetual titles). Extraordinary range of content: • Full Text Scholarly Journals - 13K • Full Text Magazines and Trade Journals – 6,500 • Full Text Newspapers – 2,300+ • Market & Industry Reports – 385K • Working Papers – 3M • Dissertations – 340K • Case Studies – 245K • Conference Papers - 230K	QCU	No	PB	1st Quarter				GF	2,700,000.00	0.00	2,700,000.00	STUDENT SERVICES PROGRAM
10901020	E-JOURNALS & E-BOOKS WILEY	QCU	No	PB	1st Quarter				GF	2,025,000.00	0.00	2,025,000.00	Student Services Program
50202010	Training & Seminars Honoraria-Industry Partner Representatives(10 resource persons/college x 5 colleges x P5000) Food & Refreshments (AM Snacks/Lunch/PM Snacks) (32 pax x 5 events xP600)) Tarpaulin & Other Materials(Event Kit) Token	QCU	No	PB	1st Quarter				GF	422,275.00	422,275.00	0.00	STUDENT SERVICES PROGRAM
50202010	Peer Counselors Training Honoraria(2 pax@3000) Food & Drinks (17pax @P600) Tarpaulin & Other Materials	QCU	No	PB	1st Quarter				GF	19,600.00	19,600.00	0.00	STUDENT SERVICES PROGRAM
50202010	Mental Health Seminars Honoraria(4 pax @P3000) Food & Drinks(68 pax @P600) Tarpaulin & Other Materials	QCU	No	PB	1st Quarter				GF	57,140.00	57,140.00	0.00	STUDENT SERVICES PROGRAM
50202010	Career Development Seminar for Students Honoraria - Resource Speaker with expertise on the selected topics regarding career development Food & Drinks(17 pax @P600) Tarpaulin & Other Materials	QCU	No	PB	1st Quarter				GF	19,600.00	19,600.00	0.00	STUDENT SERVICES PROGRAM
50202010	Agriventure Seminar Honoraria for speaker(2 pax @ P2000) Food & Drinks(10 pax@P600) Tarpaulin	QCU	No	PB	1st Quarter				GF	11,728.00	11,728.00	0.00	STUDENT SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge TK-7120, for Kyocera Taskalfa 3212i	QCU	No	SVP	1st Quarter				GF	147,600.00	147,600.00	0.00	STUDENT SERVICES PROGRAM
50203010	Office Documents Expandable File Folder Legal 15.16 x 10.3 inches Size 24 pocket Accordion Expanding File folder Organizer with Flaps (Cover) with elastic strap	QCU	No	SVP	1st Quarter				GF	4,080.00	4,080.00	0.00	STUDENT SERVICES PROGRAM
50203010	Stapler Long Reach HBWOffice Stapler Long-Arm / #35 STR-2491	QCU	No	SVP	1st Quarter				GF	1,300.00	1,300.00	0.00	STUDENT SERVICES PROGRAM
50203010	Puncher Wub's [Original] JOY 3 hole puncher heavy duty puncher:	QCU	No	SVP	1st Quarter				GF	2,100.00	2,100.00	0.00	STUDENT SERVICES PROGRAM
50203010	Sticker colored paper Multicolor, 8.27" x 11.69", 10s	QCU	No	SVP	1st Quarter				GF	3,600.00	3,600.00	0.00	STUDENT SERVICES PROGRAM
50203010	Binding Cover Acetate PVC Clear - A4 size, Commodity Application: Used as covers for binded modules thesis reports or presentation. Features: Transparent, Perfect for Binding books modules thesis reports and presentation, 300 microns, 100pcs/pack, Clear	QCU	No	SVP	1st Quarter				GF	9,425.00	9,425.00	0.00	STUDENT SERVICES PROGRAM
50203010	PVC Binding Cover clear, A4 size, 200mic, 100/pack	QCU	No	SVP	1st Quarter				GF	12,200.00	12,200.00	0.00	STUDENT SERVICES PROGRAM
50203010	Binder Folder Ring Binder 3 hole 2.5". Blue. A4.	QCU	No	SVP	1st Quarter				GF	6,000.00	6,000.00	0.00	STUDENT SERVICES PROGRAM
50203010	Envelope kiwi, plastic, 8"x13" (long)	QCU	No	SVP	1st Quarter				GF	42,000.00	42,000.00	0.00	STUDENT SERVICES PROGRAM
50203010	Ink Epson C13T664400(T6644), yellow	QCU	No	SVP	1st Quarter				GF	33,390.00	33,390.00	0.00	STUDENT SERVICES PROGRAM
50203010	Ink Epson C13T664300(T6643), magenta	QCU	No	SVP	1st Quarter				GF	33,390.00	33,390.00	0.00	STUDENT SERVICES PROGRAM
50203010	Ink Epson C13T664200(T6642), cyan	QCU	No	SVP	1st Quarter				GF	33,390.00	33,390.00	0.00	STUDENT SERVICES PROGRAM
50203010	Ink Epson C13T664100(T6641), black	QCU	No	SVP	1st Quarter				GF	41,975.00	41,975.00	0.00	STUDENT SERVICES PROGRAM
50203010	Clear Vinyl Plastic Cover 54W, 30 yds, 8 gauge	QCU	No	SVP	1st Quarter				GF	8,100.00	8,100.00	0.00	STUDENT SERVICES PROGRAM
50203010	Storage Box w/Lid 42x35x28 cm	QCU	No	SVP	1st Quarter				GF	11,200.00	11,200.00	0.00	STUDENT SERVICES PROGRAM
50203010	Binding Cover Acetate PVC Clear - Legal size, Commodity Application: Used as covers for binded modules thesis reports or presentation. Features: Transparent, Perfect for Binding books modules thesis reports and presentation, 300 microns, 100pcs/pack, Clear	QCU	No	SVP	1st Quarter				GF	10,250.00	10,250.00	0.00	STUDENT SERVICES PROGRAM
50203030	FORM SECURITY PAPER- TRANSCRIPT OF RECORDS blank, specialty paper #2, 120gsm, 8.5" x 14", with Active Security Features: 1. Printed QCU Logo with invisible ink. 2. Invisible name of school, 3. a unique 16 alphanumeric case sensitive Secure Encrypted Key (SEK) which serves as "DNA" (No Year Indicated) 4. Human readable SEK printed in invisible ink, 5. Machine readable SEK rendered as 2D QR Code, 6. Authentication, an additional overt security feature at the back of QCU TOR with the following instruction.	QCU	No	PB	1st Quarter				GF	2,295,000.00	2,295,000.00	0.00	Student Services Program
50203070	Tranexamic Acid 500 mg	QCU	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	STUDENT SERVICES PROGRAM
50203070	Paracetamol 500 mg	QCU	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	STUDENT SERVICES PROGRAM
50203070	Mefenamic Acid 500mg	QCU	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	STUDENT SERVICES PROGRAM
50203070	Amlodipine 5mg	QCU	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	STUDENT SERVICES PROGRAM
50203070	Cetirizine dihydrochloride 10mg	QCU	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	STUDENT SERVICES PROGRAM
50203070	Phenylpropanolamine + CPM + Paracetamol 25mg/2mg/500mg	QCU	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	STUDENT SERVICES PROGRAM
50203070	Omeprazole 40mg	QCU	No	PB	1st Quarter				GF	34,500.00	34,500.00	0.00	STUDENT SERVICES PROGRAM
50203070	Acetylcysteine 600mg, 3 grams	QCU	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	STUDENT SERVICES PROGRAM
50203070	HNBB 10mg	QCU	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	STUDENT SERVICES PROGRAM
50203070	Amoxicillin 500mg	QCU	No	PB	1st Quarter				GF	58,800.00	58,800.00	0.00	STUDENT SERVICES PROGRAM



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Benzocaine + Boric Acid + Eucalyptus burn ointment 15g	QCU	No	PB	1st Quarter				GF	540.00	540.00	0.00	STUDENT SERVICES PROGRAM
50203070	Metoclopramide 10 mg Tablet	QCU	No	PB	1st Quarter				GF	6,700.00	6,700.00	0.00	STUDENT SERVICES PROGRAM
50203070	Losartan 50mg	QCU	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	STUDENT SERVICES PROGRAM
50203070	Metformin 500mg	QCU	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	STUDENT SERVICES PROGRAM
50203070	Oral Rehydration Salt granules 4.1g	QCU	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	STUDENT SERVICES PROGRAM
50203070	Clonidine 75mcg tablet	QCU	No	PB	1st Quarter				GF	20,100.00	20,100.00	0.00	STUDENT SERVICES PROGRAM
50203070	Betahistine HCL 16mg	QCU	No	PB	1st Quarter				GF	11,800.00	11,800.00	0.00	STUDENT SERVICES PROGRAM
50203070	Lidocaine HCL + Epinephrine 50's polypropylene cartridges x 1.8ml	QCU	No	PB	1st Quarter				GF	57,930.00	57,930.00	0.00	STUDENT SERVICES PROGRAM
50203080	Dental cup disposable paper cup 100's	QCU	No	PB	1st Quarter				GF	933.00	933.00	0.00	STUDENT SERVICES PROGRAM
50203080	Dental bib disposable 100's	QCU	No	PB	1st Quarter				GF	4,890.00	4,890.00	0.00	STUDENT SERVICES PROGRAM
50203080	Dental needle gauge 30 short	QCU	No	PB	1st Quarter				GF	4,361.00	4,361.00	0.00	STUDENT SERVICES PROGRAM
50203080	Dental needle gauge 27 long, 100's	QCU	No	PB	1st Quarter				GF	4,361.00	4,361.00	0.00	STUDENT SERVICES PROGRAM
50203080	Dental Saliva ejector disposable, 100's	QCU	No	PB	1st Quarter				GF	6,045.00	6,045.00	0.00	STUDENT SERVICES PROGRAM
50203080	Glucose Strip Compatible with the 3 in 1 meter. 25's EASYTOUCH	QCU	No	PB	1st Quarter				GF	13,145.00	13,145.00	0.00	STUDENT SERVICES PROGRAM
50203080	Syringe 3 cc, 100's, with needle	QCU	No	PB	1st Quarter				GF	507.00	507.00	0.00	STUDENT SERVICES PROGRAM
50203080	First Aid Cabinet Color : White Size: H: 27.5cm x 11cm x L:27.5cm Made of Plastic First Aid box Can be Wall-mounted Cabinet style with easy-open hook Comes with transparent plastic door for easy identification of contents Durable, high-quality plastic	QCU	No	PB	1st Quarter				GF	1,845.00	1,845.00	0.00	STUDENT SERVICES PROGRAM
50203080	Hot Water Bag 1000ml, rubber material sealed with stopper	QCU	No	PB	1st Quarter				GF	423.00	423.00	0.00	STUDENT SERVICES PROGRAM
50203080	Elastic Bandage 3x5yards elastic bandage	QCU	No	PB	1st Quarter				GF	612.00	612.00	0.00	STUDENT SERVICES PROGRAM
50203080	Infrared Thermal Scanner 1 Second Measurement °C/°F Switchable 50 Memory Red Backlight Fever Alert Infrared Technology	QCU	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	STUDENT SERVICES PROGRAM
50203080	Surgical Mask 3-ply	QCU	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	STUDENT SERVICES PROGRAM
50203080	Nitrile Gloves size medium	QCU	No	PB	1st Quarter				GF	4,390.00	4,390.00	0.00	STUDENT SERVICES PROGRAM
50203080	Nitrile Gloves size small	QCU	No	PB	1st Quarter				GF	4,390.00	4,390.00	0.00	STUDENT SERVICES PROGRAM
50203080	Light Curing Dental Composite Light curing dental composite resin, 4g A1	QCU	No	PB	1st Quarter				GF	1,229.00	1,229.00	0.00	STUDENT SERVICES PROGRAM
50203080	Plaster Strips 100 strips / box Non stick wound pad protects and cushions the wound For all types of small wounds Flexible and durable Strong adhesion	QCU	No	PB	1st Quarter				GF	987.00	987.00	0.00	STUDENT SERVICES PROGRAM
50203080	Dental prophylaxis paste 50g	QCU	No	PB	1st Quarter				GF	925.00	925.00	0.00	STUDENT SERVICES PROGRAM
50203080	Light Curing Dental Composite Light curing dental composite resin 4g A3.5	QCU	No	PB	1st Quarter				GF	1,229.00	1,229.00	0.00	STUDENT SERVICES PROGRAM
50203080	Light Curing Dental Composite Light curing dental composite resin 4g A3	QCU	No	PB	1st Quarter				GF	1,229.00	1,229.00	0.00	STUDENT SERVICES PROGRAM
50203080	Light Curing Dental Composite Light curing dental composite resin , 4g A2	QCU	No	PB	1st Quarter				GF	1,229.00	1,229.00	0.00	STUDENT SERVICES PROGRAM
50203080	Cholesterol Strip Compatible with the 3 in 1 meter. 25's EASYTOUCH	QCU	No	PB	1st Quarter				GF	43,880.00	43,880.00	0.00	STUDENT SERVICES PROGRAM

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	USB hub USB multiple port hub 3.0 HUB, USB hub with power supply 4 Port Adapter Micro USB Power Multi USB Splitter High Speed OTG extension for Laplop Macbook PC Computer Accessories Adaptador powered USB hub	QCU	No	PB	1st Quarter				GF	2,835.00	2,835.00	0.00	STUDENT SERVICES PROGRAM
50203990	DP cable The DP Cable male to male V1.2 supports video resolutions up to 4K (3840x2160, Ultra HD) and 1080P (Full HD) and flawless audio pass-thru for uncompressed digital 7.1, 5.1 or 2 channels. Made of triple shielding, gold plated connectors and 28AWG tinned copper to ensure interference-free signal transmission with a release button for easy and secure connection.	QCU	No	PB	1st Quarter				GF	4,860.00	4,860.00	0.00	STUDENT SERVICES PROGRAM
50203990	USB Extender Blue 5M USB 2.0 Male to Female Extend Extention Cable Fashionapple Active USB extension cable, excellent signal quality to meet USB specification 5M USB 2.0 cable gives you enough length and hence more flexibility to put your USB devices. The USB 2.0 A-A cable is fully compliant with the New High Speed 2.0 Standard and also downward Compatible with USB 1.1/1.0. Suitable for all USB devices. High-Speed transfer rates up to 480 Mbps. Length: 5M	QCU	No	PB	1st Quarter				GF	1,620.00	1,620.00	0.00	STUDENT SERVICES PROGRAM
50203990	Printer Maintenance Box (PRINTER FOR DIPLOMA) Model Code : C12C934591	QCU	No	PB	1st Quarter				GF	48,600.00	48,600.00	0.00	STUDENT SERVICES PROGRAM
50203990	On air light LB480- Acrylic On Air Recording Studio LED Neon Light Sign, 400x300mm, rectangle	QCU	No	PB	1st Quarter				GF	2,643.00	2,643.00	0.00	STUDENT SERVICES PROGRAM
50203990	Microphone Boom Arm Heil Sound PL-2T Overhead Broadcast Boom	QCU	No	PB	1st Quarter				GF	35,010.00	35,010.00	0.00	STUDENT SERVICES PROGRAM
50203990	LED Tube Light Bar SKU1714110420_PH-8318430445Light TpyeIndoor Ceiling LightsLight FeaturesEnergy Saving,Safety Coatedinput_voltage100 - 240 VACModelIT83 18W 6500K   T84 18w 3000K	QCU	No	PB	1st Quarter				GF	35,100.00	35,100.00	0.00	STUDENT SERVICES PROGRAM
50203990	Holder Certificate OutsideCover: 10" x 13" , folder type (landscape), imported canvass material for cover, additional padding design on front and back cover, Inside Cover: 9 x 12, ribbon on all 8 corners, acetate on inside both cover, front logo Stamping Size: 4x4 inches	QCU	No	PB	1st Quarter				GF	1,245,882.00	1,245,882.00	0.00	STUDENT SERVICES PROGRAM
50203990	DP port converter Displayport to VGA adapter converts a DisplayPort (DP, DP++, DisplayPort++) equipped laptop, graphic card or desktop to a monitor or projector with VGA port. Works with DisplayPort computers and graphics cards such as Elitebook Revolve 810 G3, Folio 1040 G2, Dell Optiplex 790, Acer Chromebox etc. A VGA cable (not included) is required DIGITAL TO ANALOG: DP to VGA adapter with built-in chipset, converts displayport digital signal to VGA analog signal. It is not bi-directional, only transfers digital signal from Displayport source devices to VGA displays, TV, projector or monitors HIGH 1080P RESOLUTION: DP to VGA converter supports video output in VGA: 1920 x 1200 or 1920 x 1080@60Hz(Max) PLUG & PLAY: No any driver or program required; you could connect and configure your monitor for an Extended Desktop or Mirrored Displays BROAD COMPATIBILITY: compatible with all Displayport input devices and VGA output devices	QCU	No	PB	1st Quarter				GF	2,780.00	2,780.00	0.00	STUDENT SERVICES PROGRAM
50203990	Oxygen Tank refill 50 lbs refill	QCU	No	PB	1st Quarter				GF	5,670.00	5,670.00	0.00	STUDENT SERVICES PROGRAM
50205020	Cellphone Load for Smart	QCU	No	N/A	Not Applicable				GF	8,100.00	8,100.00	0.00	STUDENT SERVICES PROGRAM
50205020	Telcom Network Sim Cards 1 Smart and 1 Globe sim cards, 4G or 5G ready	QCU	No	N/A	Not Applicable				GF	172.00	172.00	0.00	STUDENT SERVICES PROGRAM
50205020	Cellphone Load sim card reloadble per month	QCU	No	N/A	Not Applicable				GF	4,860.00	4,860.00	0.00	STUDENT SERVICES PROGRAM
50205020	Cellphone Load for Globe	QCU	No	N/A	Not Applicable				GF	12,960.00	12,960.00	0.00	STUDENT SERVICES PROGRAM
50205020	Cellphone Load Prepaid Load for 10 staff x 5 months x Php500/month	QCU	No	N/A	Not Applicable				GF	101,250.00	101,250.00	0.00	STUDENT SERVICES PROGRAM
50205020	Cellphone Post Paid Line Unli-call to other network and landline	QCU	No	N/A	Not Applicable				GF	40,500.00	40,500.00	0.00	STUDENT SERVICES PROGRAM
50205030	ZOOM ACCOUNT subscription on ZOOM account (Host up to 300 participants) Yearly License	QCU	No	PB	1st Quarter				GF	13,433.00	13,433.00	0.00	STUDENT SERVICES PROGRAM
50205030	Domain Name Registration (PH Domain), renewable every year ( KOHA)	QCU	No	N/A	Not Applicable				GF	2,000.00	2,000.00	0.00	STUDENT SERVICES PROGRAM
50206020	Medals(for graduation) laminated with QCU logo,with ribbon, bronze,silver and gold	QCU	No	PB	2nd Quarter				GF	1,346,400.00	1,346,400.00	0.00	Student Services Program
50206020	Mold for medal	QCU	No	PB	2nd Quarter				GF	3,600.00	3,600.00	0.00	Student Services Program
50213050	Medical and Dental equipment repair repair and maintenance of equipment	QCU	No	SVP	1st Quarter				GF	50,000.00	50,000.00	0.00	Student Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299020	Student Hand Book Printing of Student hand book	QCU	No	A	1st Quarter				GF	675,000.00	675,000.00	0.00	STUDENT SERVICES PROGRAM
50299020	Tarpaulin various sizes for various activities	QCU	No	A	1st Quarter				GF	15,050.00	15,050.00	0.00	STUDENT SERVICES PROGRAM
50299020	GRADUATION 2024 Graduation Materials Printing of program/invitation, tickets, documentation,award & recognition program, recognition souvenir program printing	QCU	No	A	2nd Quarter				GF	625,300.00	625,300.00	0.00	STUDENT SERVICES PROGRAM
50299050	GRADUATION 2024 Rental for Graduation venue, LED Videowall, lights & sound system, led feed, & others	QCU	No	A	2nd Quarter				GF	4,032,500.00	4,032,500.00	0.00	STUDENT SERVICES PROGRAM
50299050	GRADUATION 2024 Stage Decor for Degree (for 2 days), Baccalaureate and Recognition(for 1 day)	QCU	No	PB	2nd Quarter				GF	792,500.00	792,500.00	0.00	STUDENT SERVICES PROGRAM
50299060	Philippine Association Of Academic Reseach Librarians, Incorporation.	QCU	No	N/A	Not Applicable				GF	2,000.00	2,000.00	0.00	STUDENT SERVICES PROGRAM
50299060	Philippine Mental Health Association Institutional membership	QCU	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	STUDENT SERVICES PROGRAM
50299060	National Capital Region Association of School Registrars School Membership for National Capital Region Association of School Registrars	QCU	No	N/A	Not Applicable				GF	1,000.00	1,000.00	0.00	STUDENT SERVICES PROGRAM
50299060	Peer Organization of the Philippines Institutional membership	QCU	No	N/A	Not Applicable				GF	2,000.00	2,000.00	0.00	STUDENT SERVICES PROGRAM
50299060	Linkages Quezon City Library Consortuim (MOU Signing, Food, Materials and others)	QCU	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	STUDENT SERVICES PROGRAM
50299070	EDUCATIONAL MAGAZINES Times Universal Magazine Exchange Corp. /Technical magazines/Journals	QCU	No	SVP	1st Quarter				GF	6,708.00	6,708.00	0.00	Student Services Program
50299070	SUNDAY NEWSPAPER Sunday Bulletin 52 days (Sunday) for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	23,712.00	23,712.00	0.00	Student Services Program
50299070	DAILY NEWSPAPER Business Mirror 314 days(Monday to Saturday)for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	143,184.00	143,184.00	0.00	Student Services Program
50299070	DAILY NEWSPAPER Tempo 366 days(Monday to Sunday)for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	76,860.00	76,860.00	0.00	Student Services Program
50299070	DAILY NEWSPAPER Pilipino Star Ngayon 366 days(Monday to Sunday)for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	76,860.00	76,860.00	0.00	Student Services Program
50299070	DAILY NEWSPAPER People's Journal 366 days(Monday to Sunday) for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	76,860.00	76,860.00	0.00	Student Services Program
50299070	SUNDAY NEWSPAPER Sunday Philippine Daily Inquirer 52 days(Sunday) for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	23,712.00	23,712.00	0.00	Student Services Program
50299070	SUNDAY NEWSPAPER Sunday Philippine Star 52 days(Sunday) for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	24,960.00	24,960.00	0.00	Student Services Program
50299070	SUNDAY NEWSPAPER The Sunday Times 52 days(Sunday) for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	23,712.00	23,712.00	0.00	Student Services Program
50299070	EDUCATIONAL MAGAZINES National Geographic Universal Magazine Exchange Corp. /Technical magazines/Journals	QCU	No	SVP	1st Quarter				GF	5,736.00	5,736.00	0.00	Student Services Program
50299070	EDUCATIONAL MAGAZINES Reader's Digest Universal Magazine Exchange Corp. /Technical magazines/Journals	QCU	No	SVP	1st Quarter				GF	2,400.00	2,400.00	0.00	Student Services Program
50299070	EDUCATIONAL MAGAZINES Fortune (1 yr.) Universal Magazine Exchange Corp. /Technical magazines/Journals	QCU	No	SVP	1st Quarter				GF	2,352.00	2,352.00	0.00	Student Services Program
50299070	EDUCATIONAL MAGAZINES Entrepreneur ++ Universal Magazine Exchange Corp. /Technical magazines/Journals	QCU	No	SVP	1st Quarter				GF	5,670.00	5,670.00	0.00	Student Services Program
50299070	SUNDAY NEWSPAPER Sunday Tribune 52 days(Sunday) for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	23,712.00	23,712.00	0.00	Student Services Program
50299070	PRINTED JOURNALS Industrial Engineering	QCU	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	STUDENT SERVICES PROGRAM
50299070	SUNDAY NEWSPAPER Sunday Business Mirror 52 days(Sunday) for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	23,712.00	23,712.00	0.00	Student Services Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070	PRINTED JOURNALS Information Technology	QCU	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	STUDENT SERVICES PROGRAM
50299070	PRINTED JOURNALS New Programs Bachelor of Arts in Public Administration, Bachelor of Arts in Public Administration, Bachelor of Science in Business Administration, Bachelor of Arts in Political Science, Bachelor of Science Food Technology, Bachelor in Accounting Information System, Bachelor of Science in Nutrition and Dietetics, Bachelor of Science in Biology, Certificate in Logistics and Supply Chain, Certificate in Business Analytics	QCU	No	PB	1st Quarter				GF	793,268.00	793,268.00	0.00	STUDENT SERVICES PROGRAM
50299070	DAILY NEWSPAPER Philippine Star 314 days(Monday to Saturday)for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	143,184.00	143,184.00	0.00	Student Services Program
50299070	DAILY NEWSPAPER Manila Times 314 days(Monday to Saturday)for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	143,184.00	143,184.00	0.00	Student Services Program
50299070	PRINTED JOURNALS General Education	QCU	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	STUDENT SERVICES PROGRAM
50299070	PRINTED JOURNALS Electronics Comm Engineering	QCU	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	STUDENT SERVICES PROGRAM
50299070	DAILY NEWSPAPER Tribune 314 days(Monday to Saturday)for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	131,880.00	131,880.00	0.00	Student Services Program
50299070	DAILY NEWSPAPER Philipppine Daily Inquirer 314days(Monday to Saturday) for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	131,880.00	131,880.00	0.00	Student Services Program
50299070	DAILY NEWSPAPER Manila Bulletin 314days(Monday to Saturday) for Main Library and other offices of QCU Main Campus	QCU	Yes	SVP	1st Quarter				GF	131,880.00	131,880.00	0.00	Student Services Program
50299070	PRINTED JOURNALS Early Childhood Education	QCU	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	STUDENT SERVICES PROGRAM
50299070	PRINTED JOURNALS Accountancy	QCU	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	STUDENT SERVICES PROGRAM
50299070	PRINTED JOURNALS Entrepreneurship	QCU	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	STUDENT SERVICES PROGRAM
50299990	GRADUATION 2024 Supplies & Materials plaques, stage & aisle decors, leis, and others	QCU	No	A	2nd Quarter				GF	130,875.00	130,875.00	0.00	STUDENT SERVICES PROGRAM
50299990	GRADUATION 2024 Honorarium for guest speakers	QCU	No	A	2nd Quarter				GF	10,000.00	10,000.00	0.00	STUDENT SERVICES PROGRAM
50299990	Various Activities & Events Honoorarium	QCU	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	STUDENT SERVICES PROGRAM
50299990	Various Activities & Events food & drinks, supplies & materials and others	QCU	No	A	1st Quarter				GF	82,693.00	82,693.00	0.00	STUDENT SERVICES PROGRAM
10705070	Video Conferencing Bar with Receiver & Remote (Jabra Panacast 50) Number of camera: 3 Type of camera: Panoramic multi-camera array Camera resolution: 13 megapixel Video: 180° field of view Panoramic-4k quaiity Virtual Director Intelligent Zoom Dynamic Composition Whiteboard Audio: 8 Full Duplex Microphones 4 HD Speakers Remote, Black Table Stand and Screen Mount USB Cable, USB 2.0, 5m USB-C to USB-A Ease of Use: Whiteboard sharing (windows only) Safety Capacity Room Usage Insights Plug-and-play connectivity Certified for use with Microsoft Teams, Microsoft Teams Rooms, Zoom, Zoom Rooms and optimized for all leading UC platforms	QCU	No	SVP	1st Quarter				TF	517,500.00	0.00	517,500.00	Trust Fund
10705990	Water Dispenser, DESIGN: Type: free standing Dimension (Wx HxD): 41x37x114crr Weight:18.5kg color: white CAPACITY: Total Capacity: 20L Heat Capacity: 4L Cold Capacity: 2L POWER: Heating Power: 420W Cooling Power: 120W WATER TEMPERATURE: Hot Water: 85c Cold Water: 10c	QCVD	No	S	1st Quarter				GF	37,200.00	0.00	37,200.00	Administrative Support Program
10799990	Pushcart trolley, 4 wheel, aluminum. Heavy duty platform measures: 62 x 93cm, Handle stands: 86cm high, Folded measurements: 62 x 93 x 26cm, Collapsible, Capacity: 300 kgs.	QCVD	No	S	1st Quarter				GF	6,500.00	0.00	6,500.00	Administrative Support Program
50203010	Cleaner blade for BP-7024	QCVD	No	S	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203010	Ink Cartridge Epson L120 (black), 70ml per bottle	QCVD	No	S	1st Quarter				GF	6,900.00	6,900.00	0.00	Administrative Support Program
50203010	Drum Cartridge (BP-7024)	QCVD	No	S	1st Quarter				GF	2,900.00	2,900.00	0.00	Administrative Support Program
50203010	Developer for AR-7024	QCVD	No	S	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203010	Toner (AR-237FT), toner for sharp , AR 237FT	QCVD	No	S	1st Quarter				GF	93,400.00	93,400.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Drum Cartridge, CT 351075, Net weight: 1.5kg, Gross weight: 1.9 kg	QCVD	No	S	1st Quarter				GF	22,000.00	22,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge Duplo DA-14(black), Ink for Duplo DA-14, color: black, 600 mL per cartridge.	QCVD	No	S	1st Quarter				GF	37,500.00	37,500.00	0.00	Administrative Support Program
50203010	Ink Cartridge Epson L3150 (black), for epson L3150, C13T00V 500 color: BLACK, 65ml per bottle	QCVD	No	S	1st Quarter				GF	13,800.00	13,800.00	0.00	Administrative Support Program
50212010	Health Care Waste, collection of used syringes, needles, cotton, used vials and bottles	QCVD	No	PB	2nd Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50213050	Duplicating Machine-Risograph, 'for repair maintenance and replacements of parts	QCVD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50213050	Photocopier Machine, for repair maintenance and replacements of parts	QCVD	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50213060	Impounding Truck (Green), 'Maintenance, repair & replacement of spare parts/battery/tires	QCVD	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Administrative Support Program
50213060	Impounding Truck (White), Maintenance, repair & replacement of spare parts/battery/tires	QCVD	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Administrative Support Program
50213060	Monitoring Vehicle (L300), Maintenance, repair & replacement of spare parts/battery/tires	QCVD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50213060	Monitoring Vehicle (L300), Maintenance, repair & replacement of spare parts/battery/tires	QCVD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50216010	For Cleareance/Permits/Licensing, For LLDA Clearance, Discharge Permit (water), PCO Accreditation, Hazardous Waste ID, Certification of Non-Coverage	QCVD	No	N/A	2nd Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
10705990	VACUUM CLEANER, branded, Mini handheld vacuum cleaner, 2 stage cyclonic action 9.6V NiMH batteries, 95W Input power, 19W Suction power, Vacuum 4.2 Kpa dust capacity.	QCVD	No	S	1st Quarter				GF	16,000.00	0.00	16,000.00	Animal Disease Prevention and Control Program
10705990	SHOWCASE CHILLER, 29 cu. ft. 3-door showcase chiller Digital Temperature Control Heavy Duty Design/Commercial Quality Double Turbo Fan Led Lights Clean Black Design Lighted Top Panel Galvanized Inner Lining 9 Adjustable Shelves Recessed Handle Adjustable Leveling Feet 320 Watts Input Power Dimension (H:W:D) 190: 143: 62 cm	QCVD	No	S	1st Quarter				GF	754,000.00	0.00	754,000.00	Animal Disease Prevention and Control Program
50203070	CIMETIDINE, gastroesophageal reflux, 2ml per ampule, For Veterinary Use Only	QCVD	No	PB	1st Quarter				GF	195.00	195.00	0.00	Animal Disease Prevention and Control Program
50203070	TOLFENAMIC ACID (TOLFINE), Non-Steroidal Anti-Inflammatory drugs, 40mg/ 100ml per bottle, For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Animal Disease Prevention and Control Program
50203070	VITAMIN B COMPLEX + ELECTROLYTES, AMINO ACID + DEXTROSE, electrolyte + dextrose (SC/IM/IV) route, 500ml bottle, For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	20,200.00	20,200.00	0.00	Animal Disease Prevention and Control Program
50203070	ANTI-DIARRHEAL SYRUP(LC SCOUR), Anti-diarrheal, Anti-infective, 60ml per bottle. For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	10,750.00	10,750.00	0.00	Animal Disease Prevention and Control Program
50203070	ENDECTOCIDE (DORAMECTIN), contains 10mg/ml sterile solution for subcutaneous injection, 50ml bottle, For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	5,190.00	5,190.00	0.00	Animal Disease Prevention and Control Program
50203070	ANTI-HELMINTHIC TABLET (WORMGUARD), Anthelmintic tablet; each tablet contains febantel 150mg+pyrantel pamoate 144mg + praziquantel 50 mg; With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	39,000.00	39,000.00	0.00	Animal Disease Prevention and Control Program
50203070	ANTI-RABIES VACCINE for Animals Inactive adjuvanted vaccine against rabies for animals, Contents: Glycoprotein greater than 1 i.U aluminum (as hydroxide), 1.7mg Thiomersal at most 0.1mg 10 dose vial; with free disp. Syringe 3ml per vial, vaccination card at licenses required, BAI-licenses to operate-distributor/wholesaler, LTO-biologics vaccine, With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	13,750,000.00	13,750,000.00	0.00	Animal Disease Prevention and Control Program
50203070	Diphenhydramine hyydrochloride injeciton 50mg/ml, Anticholinergic /J1 receptor antagonist	QCVD	No	PB	1st Quarter				GF	1,520.00	1,520.00	0.00	Animal Disease Prevention and Control Program
50203070	METOCLOPRAMIDE, Anti-emetic, 2ml per vial, For Veterinary Use Only	QCVD	No	PB	1st Quarter				GF	990.00	990.00	0.00	Animal Disease Prevention and Control Program
50203070	STYPTIC POWDER, K9 Styptic Powder (stop Bleeding) 14 grams, For Veterinary Use Only.	QCVD	No	PB	1st Quarter				GF	2,440.00	2,440.00	0.00	Animal Disease Prevention and Control Program
50203070	Ceftiofur hydrochloride Injection 5%, 100ml, For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Animal Disease Prevention and Control Program
50203070	TOLFENAMIC ACID, anti-inflammatory, analgesic, antipyretic, 40mg, 100 mL per bottle, for Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	33,280.00	33,280.00	0.00	Animal Disease Prevention and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	XYLAZINE, Sedative, analgesic, Pre-anesthetic and muscle relaxant, (xylazine) injection use, 20mg/50ml, For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	195,000.00	195,000.00	0.00	Animal Disease Prevention and Control Program
50203070	TILETAMINE,vial of 5ml, tiletamione HCL 125mg, zolazepam base 125mg persovent vial, sterilized water for injection 5ml, reconstituted solution 50mg/ml, With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	961,400.00	961,400.00	0.00	Animal Disease Prevention and Control Program
50203070	NEMATOCIDE, Dewormer/ Anti-parasitic/ Anti-helmenthic, pyrantel pamoate 14.4mg / ml suspension, 60ml per bottle, For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	51,000.00	51,000.00	0.00	Animal Disease Prevention and Control Program
50203080	OTOSCOPE, Clinical otoscope, battery operated 2x "AAA" batteries	QCVD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Animal Disease Prevention and Control Program
50203080	ABSORBENT GAUZE (28 X 24 X 100 YARD) absorbent gauze roll, 40's x 28 x 24 mesh, 36" x 2 kgs.	QCVD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Animal Disease Prevention and Control Program
50203080	COTTON, absorbent, 400grm/roll	QCVD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Animal Disease Prevention and Control Program
50203080	UNDERPADS (LARGE), fresh 60 x 90cm, Large, 10 pcs per pack.	QCVD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Animal Disease Prevention and Control Program
50203080	DEXTROSE (5% IN Water) 1 Liter, 5% dextrose in water, 1 Liter	QCVD	No	PB	1st Quarter				GF	12,480.00	12,480.00	0.00	Animal Disease Prevention and Control Program
50203080	DEXTROSE (0.9% Na CHLORIDE) 1 Litre, dextrose 0.9 NaCl, 1 Liter	QCVD	No	PB	1st Quarter				GF	6,240.00	6,240.00	0.00	Animal Disease Prevention and Control Program
50203080	DOG SPAY PACK, Include the following instruments: (1 pc) Knife Handle No.3 (1 pc) Mayo Dissecting Scissors Straight 6 3/4"" (1 pc) Metzenbaum Dissecting Scissors Curved 7"" (1 pc) Thumb Tissue Forceps 1x2 Teeth 5"" (1 pc) Brown-Adson Side Grasping Forceps 7x7 Teeth 4 3/4"" (2 pcs) Halstead Mosquito Forceps 4 3/4"" Curved (2 pcs) Kelly Hemostatic Forceps 5 1/2"" Curved (2 pcs) Rochester Carmalt Forceps 6 1/4"" Curved (4pcs) Backhaus Towel Clamp 3 1/2"" (1pc) Olsen Hegar Needle Holders 6 1/2"" Tungsten Carbide (1pc) Allis Tissue Forceps 4x5 Teeth 6"" (1pc) Snook Hook Blunt 8"" Concave"	QCVD	No	PB	1st Quarter				GF	145,500.00	145,500.00	0.00	Animal Disease Prevention and Control Program
50203080	SYRINGE WITH NEEDLE (1 cc), disposable, 1cc with gauge 29.5" needle, individually Wrapped, 100 pieces per box.	QCVD	No	PB	1st Quarter				GF	385,000.00	385,000.00	0.00	Animal Disease Prevention and Control Program
50203080	SURGICAL BLADE (#21) sterile single use, carbon steel	QCVD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Animal Disease Prevention and Control Program
50203080	SYRINGE WITH NEEDLE (3 cc), Disposable, 3cc.ml with gauge 23” x “1 needle, sterile, individually wrapped, 100 pieces/box	QCVD	No	PB	1st Quarter				GF	1,785,000.00	1,785,000.00	0.00	Animal Disease Prevention and Control Program
50203080	POLYGLACTIN SUTURE (3.0) CUTTING , Polyglactin 910 violet, (3.0), 2 metric, Absorbable suture, Sterile, 75cm, Needle Size: 1/2 circle, Curved Cutting, 26mm	QCVD	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Animal Disease Prevention and Control Program
50203080	POLYGLACTIN SUTURE (2.0) CUTTING, Polyglactin 910 violet, (2.0), 3 metric, Absorbable suture, Sterile, 75cm, Needle Size: 1/2 circle, Curved Cutting, 40mm	QCVD	No	PB	1st Quarter				GF	63,960.00	63,960.00	0.00	Animal Disease Prevention and Control Program
50203080	POLYGLACTIN SUTURE (1.0) round, Polyglactin 910 violet (1.0), 4 metric, absorbable suture, sterile, 75cm, Needle size: round bodied, 40mm.OLYGLACTIN SUTURE (1.0) round	QCVD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Animal Disease Prevention and Control Program
50203080	CHROMIC CATGUT (1.0) round Chromic catgut suture (1.0). 3.5 metric, sterile, 75cm, Needle size: 1/2 circle curved cutting, 40mm.	QCVD	No	PB	1st Quarter				GF	13,520.00	13,520.00	0.00	Animal Disease Prevention and Control Program
50203080	NEEDLE (G25) 5/8 INCH, disposable, size: G25 x 5/8", sterile, individually wrapped, 100 pieces per box.	QCVD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Animal Disease Prevention and Control Program
50203080	NEEDLE (G23), disposable, size: G23 x 1", sterile, individually wrapped, 100 pieces per box.	QCVD	No	PB	1st Quarter				GF	2,200,000.00	2,200,000.00	0.00	Animal Disease Prevention and Control Program
50203080	SURGICAL BLADE (#15) sterile single use, carbon steel	QCVD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Animal Disease Prevention and Control Program
50203990	MICROCHIP PET, Material: Plastic, PP sterilization: Ethylene Oxide Needle Dimension: Inside diameter- 2.23mm; outside diameter 2.6 mm Weight: 0.15g Chip Type: EM4305 Size of Microchip: 2 x 12mm Protocol: ISO 11784/85 FDX-B With temperature sensing feature with anti-migration feature Microchip Reader: Power Source: Rechargeable lithium-polymer battery Size: 15cm x 35cm Weight: 352g	QCVD	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Animal Disease Prevention and Control Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Compatible Microchips: ISO FDX-B (average reading range 152.40mm) ISO FDX-A (average reading range 50.80mm) Operating temperature: -0°C to +50°C Operating Frequency: 125kHz and 134kHz USB port: For data and charging Fully Compliant with: Complies with the limits for a class B digital device of Part 15 of the FCC rules in compliance with RoHS,FCC, IC and ISO 11784/11785 Accessories included: 1. Molded carrying case to protect reader during transport and storage. 2. Keychain with encasulated 134.2kHz trasponder for test reads. 3. Wall/belt hook to allow convenient access between uses. 4. Wrist lanyard. 5. USB cable with micro USB connector. Inclusion: 1. (6pcs) Microchip reader. 2. Included of Data base software.												
50203990	BOTTLE SPRAYER, icebox insulated cooler, 8 liters	QCVD	No	S	1st Quarter				GF	650.00	650.00	0.00	Animal Disease Prevention and Control Program
50203990	PARACORD, nylon, clothosline multifunction rope, luggage rope, 10 meters	QCVD	No	S	1st Quarter				GF	1,650.00	1,650.00	0.00	Animal Disease Prevention and Control Program
50203990	WIRELESS PET CLIPPER, Dimensions: 167 x 4 x 42mm, wireless pet clipper.	QCVD	No	S	1st Quarter				GF	17,200.00	17,200.00	0.00	Animal Disease Prevention and Control Program
50203990	LED HEADLAMPS, LED head mounted smart saver USB, rechargeable outdoor headlight.	QCVD	No	S	1st Quarter				GF	1,810.00	1,810.00	0.00	Animal Disease Prevention and Control Program
50203990	CAT GROOMING/RESTRAINT MESH BAG, size: 52x36cm, neck: 32cm, color: orange	QCVD	No	S	1st Quarter				GF	3,000.00	3,000.00	0.00	Animal Disease Prevention and Control Program
50203990	DRAPES, Pro drapes (minor procedure drapes) 17cm x 6cm, (Central Fenestration) 80cm x 80cm, (Table drapes cover) 200cm x 150cm, color: green	QCVD	No	S	1st Quarter				GF	6,400.00	6,400.00	0.00	Animal Disease Prevention and Control Program
50203990	NAIL CLIPPER, durable, trimmer for proper pet grooming, sharp stainless steel cutting edge: ideal for small to medium sized dogs; locking blades; rubber coated handles for easy gripping, size: 14cm x 6 cm x 5cm	QCVD	No	S	1st Quarter				GF	7,000.00	7,000.00	0.00	Animal Disease Prevention and Control Program
50203990	DISINFECTANT TABLET, (Sodium Hypochlorite)effervescent tablets- dissolved in H2O to give a solution of hypochlorons acid (HoCL) buffered at a PH Optimal for germicidal activity, bot x 100's	QCVD	No	S	1st Quarter				GF	36,400.00	36,400.00	0.00	Animal Disease Prevention and Control Program
50203990	ETHYL ALCOHOL, 70% Ethyl Alcohol Solution, 500ml per bottle.	QCVD	No	S	1st Quarter				GF	65,000.00	65,000.00	0.00	Animal Disease Prevention and Control Program
50299990	VACCINATORS (30 PAX), for the Salary of volunteer vaccinators	QCVD	No	PB	1st Quarter				GF	1,872,000.00	1,872,000.00	0.00	Animal Disease Prevention and Control Program
10705990	Cordless Hammer Drill, 18V, cordless, Li-Ion, brushless, 5Ah, XR, 1.5-13mm, 2 batteries, 650rpm, 2000rpm, wt. 2 kgs.	QCVD	No	S	1st Quarter				GF	88,000.00	0.00	88,000.00	Impounding
10705990	Welding Machine, Model: MIGTECH-300TECH -Rated Voltage: 220V; -Rated/Max. Input: 6KVA -MIG, TIG, MMA; -Usable Wire Diameter: 0.9 - 1.0mm -Current Range: 20-300A; -Measurement: 410 x 235 x 275mm -Gasless with Auto Synergic function; -Digitalize Panel -High Quality;-Heavy Duty INCLUSION: 1 x Welding Mask;1 x Ground Clamp;1 x MIG Torch Assembly; 1 x Welding Brush & Hammer;1 x User Manual;1 x Warranty Card from Powerhouse	QCVD	No	S	1st Quarter				GF	21,060.00	0.00	21,060.00	Impounding
10705990	Cordless Angle Grinder, Angle grinder125mm, 9000rpm, cordless, 18V, brushless, wt. 1.8kg, length: 310mm	QCVD	No	S	1st Quarter				GF	57,200.00	0.00	57,200.00	Impounding
50202010	Kennel Management	QCVD	No	SVP	1st Quarter				GF	37,500.00	37,500.00	0.00	Impounding
50202010	Veterinary Assistant Training	QCVD	No	SVP	2nd Quarter				GF	37,500.00	37,500.00	0.00	Impounding
50202010	Pet Care Training and Education	QCVD	No	SVP	2nd Quarter				GF	37,500.00	37,500.00	0.00	Impounding
50203010	INK CARTRIDGE Epson L3150 (magenta), for epson L3150, C13T00V 300 color: MAGENTA, 65ml per bottle	QCVD	No	S	1st Quarter				GF	4,600.00	4,600.00	0.00	Impounding
50203010	INK CARTRIDGE Epson L3150 (black), for epson L3150, C13T00V 500 color: BLACK, 65ml per bottle	QCVD	No	S	1st Quarter				GF	4,600.00	4,600.00	0.00	Impounding
50203010	INK CARTRIDGE Epson L3150 (yellow), for epson L3150, C13T00V 400 color: YELLOW, 65ml per bottle	QCVD	No	S	1st Quarter				GF	4,600.00	4,600.00	0.00	Impounding
50203010	INK CARTRIDGE Epson L3150 (cyan), for epson L3150, C13T00V 200 color: CYAN, 65ml per bottle	QCVD	No	S	1st Quarter				GF	4,600.00	4,600.00	0.00	Impounding

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Probiotics powder (250 mg) PROBIOTICS AID PLUS + MULTIVITAMINS & ELECTROLYTES; concentrated powder 250mg; veterinary use only	QCVD	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Impounding
50203070	Ornipural/ Hepatoprotector IM/SC injectable; 100ml; for veterinary use only	QCVD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Impounding
50203070	Anti-rabies Vaccine for Animal (Rabisin) Inactive adjuvanted vaccine against rabies for animals, Contents: Glycoprotein greater than 1 i.U aluminum (as hydroxide), 1.7mg Thiomersal at most 0.1mg 10 dose vial; with free disp. Syringe 3ml per vial, vaccination card at licenses required, BAI-licenses to operate- distributor/wholesaler, LTO for Biologics, With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	55,000.00	55,000.00	0.00	Impounding
50203070	5 in 1 Vaccine (25 doses per box), Modified live virus; Vaccine against Canine Distemper Virus, Hepatitis Virus type 2, Leptospirosis, Parainfluenza, Canine Parvoviral Infection; 25 x 1-dose vials of vaccine, rehydrate each to 1ml; 25 x 1 ml vials of sterile diluent, For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Impounding
50203070	Amoxicillin LA 150mg + Gentamycin 50mg long acting, antibacterial, 100ml per bottle. For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Impounding
50203070	Endectocide (doramectin), contains 10mg/ml sterile solution for subcutaneous injection, 50ml bottle, For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	5,190.00	5,190.00	0.00	Impounding
50203070	Butaphosphan Cyanocobalamin 100ml injectable solution for SC,IV, IM; Roborant/tonic; contains butaphosphan 100mg/ml, cyanocobalamin (vit b12) 50mcg/ml; 100ml amber vial; for veterinary use only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	23,400.00	23,400.00	0.00	Impounding
50203070	Immune Enhancer, liquid solution, contains black yeast, beta glucan, 100ml bottle, For Veterinary Use Only.	QCVD	No	PB	1st Quarter				GF	27,462.50	27,462.50	0.00	Impounding
50203070	Vitamin B complex + electrolytes, amino acid + dextrose, electrolyte + dextrose (SC/IM/IV) route, 500ml bottle, For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	20,200.00	20,200.00	0.00	Impounding
50203070	Metoclopramide, Anti-emetic, 2ml per ampule, For Veterinary Use Only	QCVD	No	PB	1st Quarter				GF	660.00	660.00	0.00	Impounding
50203070	Calcium Borogluconate, Contains 250mg Calcium Borogluconate per ml; 100ml vial bottle ; for veterinary use only ; I.V /IM injectable. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Impounding
50203070	Wound Cream, branded, Anti-maggot anf fly repellent wound cream used as an adjuvant in infected and uninfected wounds, 50ml tube bottle, For Veterinary Use Only	QCVD	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Impounding
50203070	Anti-Ectoparasitic Tablet, chewable tablet, -28 mg (>4 - 10 kg), For Veterinary Use Only.	QCVD	No	PB	1st Quarter				GF	54,600.00	54,600.00	0.00	Impounding
50203070	Multi-Vitamins Powder Water Soluble, Vit A 5,000,000iu, Vit D3 800,000IU, Vit E 2,000 IU, Vit K3 2,000mg Vit B1 2,000mg Vit B2 5,000 mg, Vit B6 1,000mg Vit B12 1,000mcg Ca-Pantothenate 5,000mg, Niacinamide 6,000mg, Folic Acid 400mg, Methionine 16,000mg Co 22mg, Mn 140mg, Fe 2,140mg, K 3,740mg, Na 2,520mg, Zn 130mg, 1kg. With Certificate of Product Registration	QCVD	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Impounding
50203070	Tiletamine, vial of 5ml, tiletamione HCL 125mg, zolazepam base 125mg persovent vial, sterilized water for injection 5ml, reconstituted solution 50mg/ml. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	2,042,500.00	2,042,500.00	0.00	Impounding
50203070	Metronidazole Tablet, 500 mg 100's anti-protozoal; 100 tablet per box; generic only; contains 500 mg metronidazole.	QCVD	No	PB	1st Quarter				GF	10,237.50	10,237.50	0.00	Impounding
50203070	Amoxicillin Tablet, 500 mg 100's anti: bacterial; 100 tablet per box; generic only; contains 500 mg amoxicillin	QCVD	No	PB	1st Quarter				GF	9,100.00	9,100.00	0.00	Impounding
50203070	Prednisone 5mg, 100's Corticosteriod; 100 tablets per box; generic only; contains 5mg prednisone	QCVD	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Impounding
50203070	Wound Spray, Anti-Bacterial/ anti-infective; Chlortetracycline 200mg, 250ml. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	63,180.00	63,180.00	0.00	Impounding
50203070	Polymixin B sulfate + Nitrofurazone eardrops, Antibacterial/insecticidal otic solution; contains polymyxin B sulphate 10,000 units, nitrofurazone 2.6mg, neomycin sulphate 5mg, lidocaine HCL 2.5mg, pyrethrins 0.5 mg; 15 ml bottle	QCVD	No	PB	1st Quarter				GF	2,925.00	2,925.00	0.00	Impounding
50203070	Epinephrine, Adrenergic Agent; Epinephrine; 1ml solution for I.M/I.V/S.C. Veterinary Use only.	QCVD	No	PB	1st Quarter				GF	6,760.00	6,760.00	0.00	Impounding
50203070	Metronidazole, anti-protozoal, 500mg/ 100ml, I.V infusion, 100ml Bottle, For Veterinary Medicine Use Only.	QCVD	No	PB	1st Quarter				GF	4,875.00	4,875.00	0.00	Impounding



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Xylazine, Sedative, analgesic, Pre-anesthetic and muscle relaxant, (xylazine) injection use, 20mg/50ml, For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	448,500.00	448,500.00	0.00	Impounding
50203070	Anti-diarrheal Syrup (Ic scour), Anti-diarrheal, Anti-infective, 60ml per bottle. For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	8,600.00	8,600.00	0.00	Impounding
50203070	Doxycycline Tablet, Antibacterial, 100mg tablet, 20 tablet per bottle, With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Impounding
50203070	Doxycycline Syrup, suspension Antibacterial,60 ml bottle, for veterinary use only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Impounding
50203070	Nematocide, Dewormer/ Anti-parasitic/ Anti-helmenthic, pyrantel pamoate 14.4mg / ml suspension, 60ml per bottle, For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Impounding
50203070	Anti-Helminthic Tablet (wormguard), each tablet contains febantel 150mg+pyrantel pamoate 144mg + praziquantel 50 mg; With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	18,200.00	18,200.00	0.00	Impounding
50203070	Anti-Parasitic Sol'n, amitraz 1 L , For Veterinary Use Only. With Certificate of Product Registration.	QCVD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Impounding
50203070	Dextrose Powder, Water soluble powder; hydrating agent/nutrient replenishment;for veterinary use only; 300 g in bottle	QCVD	No	PB	1st Quarter				GF	5,070.00	5,070.00	0.00	Impounding
50203080	Canine parvo viral test kit Antigen rapid test kit chromatographic immunoassay for detection of canine parvovirus in canine faeces, Letter T line for test and C line for controil on surface, with cooton swab and sterile diluent, 10 test/kit.	QCVD	No	S	1st Quarter				GF	27,040.00	27,040.00	0.00	Impounding
50203080	Canine distemper kit Antigen rapid test kit chromatographic immunoassay for detection of canine distemper virus in canine conjunctiva, urine, serum or plasma; letter “T” line for test and “C” line for control on surface; with cotton swab and sterile diluent; 10 test/kit	QCVD	No	S	1st Quarter				GF	40,560.00	40,560.00	0.00	Impounding
50203080	Ehrlichia test kit Antigen rapid test kit chromatographic immunoassay for detection of E.canis antibodies in canine whole blood, serum or plasma; letter “T” line for test and “C” line for control on surface; with cotton swab and sterile diluent; 10 test/kit	QCVD	No	S	1st Quarter				GF	33,800.00	33,800.00	0.00	Impounding
50203080	Ambu Bag, -mainly used for cardiopulmonary resuscitation, -easy to operate; no electric device, can be used with or without compressed air source INCLUSION: 1 x ambubag 1 x masks 1 x connecting tube 1 x storage	QCVD	No	S	1st Quarter				GF	2,080.00	2,080.00	0.00	Impounding
50203080	Chromic Catgut (1.0) round, Chromic catgut suture (1.0). 3.5 metric, sterile, 75cm, Needle size: 1/2 circle curved cutting, 40mm.	QCVD	No	S	1st Quarter				GF	8,450.00	8,450.00	0.00	Impounding
50203080	Syringe with needle (3 cc), Disposable, 3cc.ml with gauge 23” x “1 needle, sterile, individually wrapped, 100 pieces/box	QCVD	No	S	1st Quarter				GF	28,000.00	28,000.00	0.00	Impounding
50203080	Needle (G23), disposable, size: G23 x 1", sterile, individually wrapped, 100 pieces per box.	QCVD	No	S	1st Quarter				GF	22,000.00	22,000.00	0.00	Impounding
50203080	Needle (G25) 5/8 INCH, disposable, size: G25 x 5/8", sterile, individually wrapped, 100 pieces per box.	QCVD	No	S	1st Quarter				GF	18,000.00	18,000.00	0.00	Impounding
50203080	Facemask, disposable, with ear loop, 3 ply, 50 pieces per box.	QCVD	No	S	1st Quarter				GF	30,000.00	30,000.00	0.00	Impounding
50203080	Needle (G18) disposable, size: G18"x2", sterile, individually wrapped, 100 pieces per box	QCVD	No	S	1st Quarter				GF	5,200.00	5,200.00	0.00	Impounding
50203080	Enzymatic Odor Eliminator (deodorizer);250 ml bottle spray	QCVD	No	S	1st Quarter				GF	3,250.00	3,250.00	0.00	Impounding
50203080	Surgical blade (#21) , size: #21, sterile single use, carbon steel	QCVD	No	S	1st Quarter				GF	2,250.00	2,250.00	0.00	Impounding
50203080	Absorbent Gauze (28 X 24 X 100 yard) absorbent gauze roll, 40's x 28 x 24 mesh, 36" x 2 kgs.	QCVD	No	S	1st Quarter				GF	2,700.00	2,700.00	0.00	Impounding
50203080	Sterile Gauze Pad (4x4) sterile, individually wrapped, size: 4" X 4", 100 pieces per box	QCVD	No	S	1st Quarter				GF	11,407.50	11,407.50	0.00	Impounding
50203080	Polyglactin Suture (2.0) Cutting, Polyglactin 910 violet, (2.0), 3 metric, Absorbable suture, Sterile, 75cm, Needle Size: 1/2 circle, Curved Cutting, 40mm	QCVD	No	S	1st Quarter				GF	31,200.00	31,200.00	0.00	Impounding
50203080	Syringe with needle (1 cc), disposable, 1cc with gauge 29.5" needle, individually Wrapped, 100 pieces per box.	QCVD	No	S	1st Quarter				GF	10,500.00	10,500.00	0.00	Impounding
50203080	Enzyme, active ingredient: (chemical analysis) pH: 13.60m sodium: 45,937mg/kg, potassium:	QCVD	No	S	1st Quarter				GF	402,220.00	402,220.00	0.00	Impounding

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	597.50mg/kg, calcium: 470mg/kg, zinc 4.2mg/kg, glycoside: traces, saponins: traces drum x 210/liter.												
50203080	IV Infusion Set (Pedia), 'micro,with Y-injection site (PEDIA); G24	QCVD	No	S	1st Quarter				GF	18,200.00	18,200.00	0.00	Impounding
50203080	Polyglactin Suture (3.0) cutting , Polyglactin 910 violet, (3.0), 2 metric, Absorbable suture, Sterile, 75cm, Needle Size: 1/2 circle, Curved Cutting, 26mm	QCVD	No	S	1st Quarter				GF	31,200.00	31,200.00	0.00	Impounding
50203080	IV Fluid (NSS) 1000ml Isotonic solution; sterile and non-pyrogenic; saline mixture of salt and water; contains 0.9 G of salt per 100 ml of	QCVD	No	S	1st Quarter				GF	3,120.00	3,120.00	0.00	Impounding
50203080	Dextrose (5% In Water), 5% dextrose in water, 1 Liter	QCVD	No	S	1st Quarter				GF	3,120.00	3,120.00	0.00	Impounding
50203990	Saw dust, big sack, 50 kilo per sack	QCVD	No	S	1st Quarter				GF	5,000.00	5,000.00	0.00	Impounding
50203990	Cob-Web Broom, adjustble broom good for flooring and ceiling, extends to nay length from 29 inches to 52 inches	QCVD	No	S	1st Quarter				GF	1,000.00	1,000.00	0.00	Impounding
50203990	Net, (30m per roll) fish net material fabric, Nylon & Polyester multifilament fishin net, Size: Twine Size = 210D/ 3 ply- 240 ply Mesh Size= 3/8" - UP	QCVD	No	S	1st Quarter				GF	9,360.00	9,360.00	0.00	Impounding
50203990	Nylon Rope, (30m per roll) nylon rope 1mm, Color: green or black, 200 meter/roll, twisted.	QCVD	No	S	1st Quarter				GF	1,950.00	1,950.00	0.00	Impounding
50203990	Knitted Gloves, heavy duty for industrial use, industrial cotton gloves KRO with orange padding latex rubber hand rubberized palm knitted glove,	QCVD	No	S	1st Quarter				GF	16,250.00	16,250.00	0.00	Impounding
50203990	Ethyl Alcohol, 70% Ethyl Alcohol Solution, 500ml per bottle.	QCVD	No	S	1st Quarter				GF	97,500.00	97,500.00	0.00	Impounding
50203990	Welding Mask Material : 100% PP Glass Size : 110*90*3mm? Movable Type Glass 1 pcs Clear Protection Glass Packed by Label	QCVD	No	S	1st Quarter				GF	520.00	520.00	0.00	Impounding
50203990	Pressurized Water Gun, 1 meter long with adjustable water pressure, stainless steel cylindrical shape with handle and fittings for pressurized hose connection	QCVD	No	S	1st Quarter				GF	4,420.00	4,420.00	0.00	Impounding
50203990	Plastic Pallet Rack, Heavy duty rectangular hard plastic pallet Model: M1210D4- 1A Size: (L) 1200mm x (W) 1000mm x (H) 150mm Color: Blue	QCVD	No	S	1st Quarter				GF	26,000.00	26,000.00	0.00	Impounding
50203990	Snake Tong 59 INCHES, Color: Silver Material: Full Stainless steel Length:1.5M feature: 1. Locking 2. Press Foldable 3 Levels fixed switch safety lock	QCVD	No	S	1st Quarter				GF	1,300.00	1,300.00	0.00	Impounding
50203990	Lyme, agricultural lyme powder, 50 kgs per sack	QCVD	No	S	1st Quarter				GF	13,000.00	13,000.00	0.00	Impounding
50203990	Pail, made of plastic with steel handle, round shape, capacity: 10 liters	QCVD	No	S	1st Quarter				GF	1,300.00	1,300.00	0.00	Impounding
50203990	Ordinary Blade. 100 per box	QCVD	No	S	1st Quarter				GF	1,430.00	1,430.00	0.00	Impounding
50203990	Super Glue, 2 grams per tube	QCVD	No	S	1st Quarter				GF	4,000.00	4,000.00	0.00	Impounding
50203990	Dog Food, Beef flavor suitable for adult dogs, Ingredients: yellow corn, Feed Wheat, Rice Middling/Bran, Wheat Polland, Vegetable Oil, Amino Acids (L-Lysine, DL-Methiomnine, L-Threonine, L-Tryptophan) Animal Digest , Yeast Extract, Salt, Yucca Extract, Antioxidants, Vitamins and MineralPremix; Nutritional Information: Crude Protein (min) 20%, Crude Fat (min) 10%, Crude Fiber (max) 5%,, Moisture (max) 10%., 20kg per sack	QCVD	No	S	1st Quarter				GF	275,000.00	275,000.00	0.00	Impounding
50203990	Rice, 50 kgs per sack, well milled, for animal consumption,	QCVD	No	S	1st Quarter				GF	30,000.00	30,000.00	0.00	Impounding
50203990	Pressurized Water Hose, 40m/roll Heavy duty rectangular hard plastic pallet Model: M1210D4- 1A Size: (L) 1200mm x (W) 1000mm x (H) 150mm Color: Blue	QCVD	No	S	1st Quarter				GF	9,000.00	9,000.00	0.00	Impounding
50203990	Water Hose, double ply, high quality, braided PVC hose, 1/2 inch	QCVD	No	S	1st Quarter				GF	7,800.00	7,800.00	0.00	Impounding
50203990	Stainless Steel Round Bar (10mm or 3/8) , 10mm" 3ft Material: Stainless -Solid Round Bar/Shafting Tube ; length: 90cm /3 ft. ; diameter: 10 mm or 3/8	QCVD	No	S	1st Quarter				GF	5,980.00	5,980.00	0.00	Impounding
50203990	Stainless Steel Round Bar (8mm or 5/16) 8mm" 3ft -Material: Stainless -Solid Round Bar/Shafting Tube ; length: 90cm /3 ft. ; diameter: 8mm or 5/16	QCVD	No	S	1st Quarter				GF	5,525.00	5,525.00	0.00	Impounding
50203990	Welding Rod Sticks (metal) Used to weld metal; Diameter: 2.5mm; Length:30cm; Weight:2.5kgs size: 2.5mm/3.2mm*300mm	QCVD	No	S	1st Quarter				GF	741.00	741.00	0.00	Impounding

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Welding Rod Sticks (stainless) 50pcs/pack Used to weld steels; Diameter: 2.5mm; Length:30cm; Weight:2.5 KILO; size: 2.5mm/3.2mm*300mm	QCVD	No	S	1st Quarter				GF	4,550.00	4,550.00	0.00	Impounding
50203990	Bird Feeds, canary mix bird food, 25 kg per sack	QCVD	No	S	1st Quarter				GF	30,000.00	30,000.00	0.00	Impounding
50203990	Snake Hook, Size: About 68.00X4.50X1.00cm/26.72X1.77X0.39inch. - Made of materials, lightweight and portable, durable and wear-resistant. - The extended length keeps you at a safer distance when handling unidentified species.	QCVD	No	S	1st Quarter				GF	2,210.00	2,210.00	0.00	Impounding
50203990	Leather Gloves, (anti-bite gloves) Material: Cowhide Color: Dark Green Length: 24.4inch / 62cm Palm width: 7.8inch / 20cm Features:! EXTRA LONG PROTECTION! The long length of the gloves are possible to protect your whole arm from potential hurts.! SAFETY! With good friction character and excellent grip, flexible operation, allow you to handle your pets easily and secure.! MATERIAL! Made of thickened cowhide, which is more durable and strong. And its cotton lining offers softness, comfort and extra heat protection.	QCVD	No	S	1st Quarter				GF	15,600.00	15,600.00	0.00	Impounding
10705070	Audio Recorder (MP3 RECORDER), Stereo Digital Voice Recorder with Built-in USB Voice Recorder Battery Type: Dry Battery, Battery type (Provided): AAA x 2, Built-in Memory: 4 GB, Built-in Microphone: Stereo, Calendar Search: Yes, LCD Backlight: No, Maximum files (total): 5000, Maximum files per folder: 199	QCVD	No	S	1st Quarter				GF	4,000.00	0.00	4,000.00	Meat Inspection
10705070	Lapel, Wireless microphone system with powerful and stable signals, using UHF frequency band, for interference-free operation, wireless range up to 50m(164ft). Noise value control system and noise control technology can largely reduce noise and dynamic range.Transmitter with LCD display to show battery status, channels, etc. Comes with high-definition sound lavalier microphone, hand microphone, head microphone, which make it easy for you to move. Signal is transmitted stably, giving you a great sound effect. Receiver with 3.5mm interface, comes with two 3.5mm cable, it can work with your laptop/PC/DSLR/Camera/Amplifier/DV/Camcorder/Smart phone/Mixer, etc. And Come with a camera shoe mount, it can be directly fixed to your DSLR camera and other shooting equipment.This system is a perfect fit for computer/smart phone recording, DSLR videography, field recording and interviews, broadcast TV, ENG, providing dependable audio broadcasting and recording.Can be mounted on belt or camera easily; Lightweight which are convenient to carry and wear.Compatible with cameras, multimedia speakers, PC, home speakers, TV, PA system, mobile phone, etc.Modulation Mode: Digital frequency modulate Frequency range: UHF 500-980MHzPreset frequency: 32(auto paring) Frequency response: 75Hz-18kHz ±3dB, Maximum deviation range: ±50kHz (with level limiting! , T.H.D.: <1.0%@1kHz, S/N:>98dB, Working Range: Up to 50m, RF Carrier Stability:±0.005%! -10°C-50°C!	QCVD	No	S	1st Quarter				GF	15,000.00	0.00	15,000.00	Meat Inspection
10705070	Portable Speaker, Bluetooth Range: Approx 10 meters (33ft), USB File Format: MP3, WMA, WAV, Battery Type: Lithium-ion 18Wh (7.2V @ 2500mAh), USB Output: 5 V/2.1A, Digital Input: Bluetooth / USB-9dBFS, Battery Charge Time: 3.5 hours, Color: Black, USB: 1, IPX4 Splashproof, With 2x Wireless Microphone	QCVD	No	S	1st Quarter				GF	40,000.00	0.00	40,000.00	Meat Inspection
10799990	Dry Seal (City Vet Logo), Cast Iron-Matte Black Finish, Overall Size: Height: 9 inch/Length: 1.5 inch/ Width: 5.5 inch, Thichness 2" Diameter, Shape - Circle	QCVD	No	S	1st Quarter				GF	15,000.00	0.00	15,000.00	Meat Inspection
50202010	Training on Enhanced Market Monitoring/ Enforcement	QCVD	No	SVP	3rd Quarter				GF	30,000.00	30,000.00	0.00	Meat Inspection
50202010	Training on Proper Condemnation and Disposal	QCVD	No	SVP	3rd Quarter				GF	30,000.00	30,000.00	0.00	Meat Inspection
50202010	Humane Handling of Animals for Slaughter	QCVD	No	SVP	2nd Quarter				GF	30,000.00	30,000.00	0.00	Meat Inspection
50202010	Training in MIO related to MSQA Program	QCVD	No	SVP	2nd Quarter				GF	30,000.00	30,000.00	0.00	Meat Inspection
50202010	Meat Processing, repacking and meat cutting seminar	QCVD	No	SVP	1st Quarter				GF	30,000.00	30,000.00	0.00	Meat Inspection
50202010	Good Manufacturing Practices Workshop	QCVD	No	SVP	2nd Quarter				GF	30,000.00	30,000.00	0.00	Meat Inspection
50203010	Calculator (Small) ,Product type: Portable Type , Number of digits : 8 digits, Liquid crystal display: Large display, Key functions :Sign Change (!/! ), Memory :Independent memory, Power supply : LR54×1, Approximate battery life Main 6,500 hours: Size (D × W × H) 87 × 56 × 8.8 mm Weight 25 g	QCVD	No	S	1st Quarter				GF	9,000.00	9,000.00	0.00	Meat Inspection
50203030	Meat Transport Vehicle Sticker, triangular in shape, size: 4.5" inches, glossy, waterproof, color: white and blue with printing as per sample	QCVD	No	S	1st Quarter				GF	52,000.00	52,000.00	0.00	Meat Inspection

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203030	Order Payment Form (Entry Fee & Slaughterhouse) Triplicate, Size: 8.5" x 5.5", no. of pages= 50 sets x 3 pcs/ set, stock cover: 1st white bond, inside: 2nd & 3rd- colored bond, colors: cover 1 color 1 side, process: offset bindery: padded, pre-numbered, color: original copy: white, duplicate copy: yellow, triplicate copy: blue, Carbonized, as per sample.	QCVD	No	S	1st Quarter				GF	299,000.00	299,000.00	0.00	Meat Inspection
50203030	Entry Permit Form, Size: 8.5" x 5.5", no. of pages= 50 sets x 3 pcs/ set, stock cover: 1st white bond, inside: 2nd & 3rd- colored bond, colors: cover 1 color 1 side, process: offset bindery: padded, pre-numbered, color: original copy: white, duplicate copy: yellow, triplicate copy: blue, Carbonized, as per sample.	QCVD	No	S	1st Quarter				GF	299,000.00	299,000.00	0.00	Meat Inspection
50203080	Shoe Cover, Type: shoes cover., Size: 13*35cm, Color: Blue, Material: PE plastic.	QCVD	No	S	1st Quarter				GF	300.00	300.00	0.00	Meat Inspection
50203080	Laboratory Gown (disposable), Medical Laboratory Gown, White long sleeves, Katrina Cloth	QCVD	No	S	1st Quarter				GF	9,000.00	9,000.00	0.00	Meat Inspection
50203080	Face Mask, disposable, with ear loop, 3 ply, 50 pieces per box.	QCVD	No	S	1st Quarter				GF	91,000.00	91,000.00	0.00	Meat Inspection
10705020	Floor Standing Airconditioning Unit,4HP,R410A Inverter Floor Standing	QCYDO	No	S	1st Quarter				GF	530,783.00	0.00	530,783.00	Administrative Support Program
10707010	Venetian Duo Roller blinds curtain korean office (include brackets and screws) Height 1.5 meters Width 2meters	QCYDO	No	S	1st Quarter				GF	57,798.00	0.00	57,798.00	Administrative Support Program
10707010	Staff Visitor's chair,Base Material:4 legged metal base seat:Fabric Back:Fabric overall:L490xW545xH763mm	QCYDO	No	S	1st Quarter				GF	32,000.00	0.00	32,000.00	Administrative Support Program
10799990	Whiteboard,2 sided magnetic aluminum,movable on wheels, 90x120cm	QCYDO	No	S	1st Quarter				GF	51,994.00	0.00	51,994.00	Administrative Support Program
50203010	Puncher, Heavy duty three hole puncher,metal gauge with scale,atleast 30 sheets capacity	QCYDO	No	S	1st Quarter				GF	1,558.70	1,558.70	0.00	Administrative Support Program
50203010	Ink Refill Epson,yellow,1L	QCYDO	No	SVP	1st Quarter				GF	8,240.00	8,240.00	0.00	Administrative Support Program
50203010	Archfile Legal,3"Spine 2 rings,finger pull out hole,lockable front cover,legal 8.5"x13"	QCYDO	No	S	1st Quarter				GF	2,905.50	2,905.50	0.00	Administrative Support Program
50203010	Cartolina,white	QCYDO	No	S	1st Quarter				GF	455.00	455.00	0.00	Administrative Support Program
50203010	Certificate Holder,A4 sized with clear plastic front cover	QCYDO	No	S	1st Quarter				GF	29,250.00	29,250.00	0.00	Administrative Support Program
50203010	File Divider legal 8.5"x13	QCYDO	No	S	1st Quarter				GF	253.50	253.50	0.00	Administrative Support Program
50203010	File Divider legal 8.5"x11	QCYDO	No	S	1st Quarter				GF	91.00	91.00	0.00	Administrative Support Program
50203010	Fujixerox Docucentre s2110,Toner	QCYDO	No	S	1st Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Program
50203010	Glue Stick Big, 4 pieces/pack	QCYDO	No	S	1st Quarter				GF	384.80	384.80	0.00	Administrative Support Program
50203010	Ink Refill,Brother,Black,1L	QCYDO	No	SVP	1st Quarter				GF	10,987.00	10,987.00	0.00	Administrative Support Program
50203010	Ink Refill, Brother,cyan,1L	QCYDO	No	SVP	1st Quarter				GF	8,240.25	8,240.25	0.00	Administrative Support Program
50203010	Ink Refill, Brother,Yellow,1L	QCYDO	No	SVP	1st Quarter				GF	8,240.25	8,240.25	0.00	Administrative Support Program
50203010	Ink Refill, Brother,magenta,1L	QCYDO	No	SVP	1st Quarter				GF	8,240.25	8,240.25	0.00	Administrative Support Program
50203010	Sticker paper,A4 matte,10pcs/pack	QCYDO	No	S	1st Quarter				GF	7,670.00	7,670.00	0.00	Administrative Support Program
50203010	Ink Refill Epson Cyan,1L	QCYDO	No	SVP	1st Quarter				GF	8,240.25	8,240.25	0.00	Administrative Support Program
50203010	WHITEBOARD ERASER	QCYDO	No	S	1st Quarter				GF	88.85	88.85	0.00	Administrative Support Program
50203010	Ink Refill Epson,magenta,1L	QCYDO	No	SVP	1st Quarter				GF	8,240.25	8,240.25	0.00	Administrative Support Program
50203010	Laminating Film,Tiger R52503 A5 125 Microns25's	QCYDO	No	S	1st Quarter				GF	930.80	930.80	0.00	Administrative Support Program
50203010	Manila Paper,Advance Manila Paper 36x481N 2S	QCYDO	No	S	1st Quarter				GF	585.00	585.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Mousepad,Uniso UP-1030 SBR+Fabric	QCYDO	No	S	1st Quarter				GF	6,279.00	6,279.00	0.00	Administrative Support Program
50203010	Notepad Stick-on 3x4	QCYDO	No	S	1st Quarter				GF	26,910.00	26,910.00	0.00	Administrative Support Program
50203010	Report cover holder,Legal 8.5"x13"	QCYDO	No	S	1st Quarter				GF	936.00	936.00	0.00	Administrative Support Program
50203010	Storage Box,with lid,for legal	QCYDO	No	S	1st Quarter				GF	10,738.00	10,738.00	0.00	Administrative Support Program
50203010	Tape,Masking 1"(24mm)	QCYDO	No	S	1st Quarter				GF	1,206.60	1,206.60	0.00	Administrative Support Program
50203010	Tape,Double sided 10m,3/4 inch	QCYDO	No	S	1st Quarter				GF	2,340.00	2,340.00	0.00	Administrative Support Program
50203010	Tape Flag,with label	QCYDO	No	S	1st Quarter				GF	4,836.00	4,836.00	0.00	Administrative Support Program
50203010	Toner cartridge,for photocopy machine black toner S2110	QCYDO	No	SVP	1st Quarter				GF	90,125.00	90,125.00	0.00	Administrative Support Program
50203010	TONER CARTRIDGE, compatible APEOS C2560 (black, cyan, magenta & yellow), Yeild capacity 15,000)	QCYDO	No	SVP	1st Quarter				GF	72,100.00	72,100.00	0.00	Administrative Support Program
50203010	Ink Refill, Epson, Black,1L	QCYDO	No	SVP	1st Quarter				GF	10,987.00	10,987.00	0.00	Administrative Support Program
50203990	Battery,PP6 9V Alkaline long lasting	QCYDO	No	S	1st Quarter				GF	2,717.00	2,717.00	0.00	Administrative Support Program
50203990	LABELER	QCYDO	No	S	1st Quarter				GF	4,992.00	4,992.00	0.00	Administrative Support Program
50203990	Battery,AA Alkaline	QCYDO	No	S	1st Quarter				GF	6,386.25	6,386.25	0.00	Administrative Support Program
50203990	Battery,AAA Alkaline	QCYDO	No	S	1st Quarter				GF	6,214.00	6,214.00	0.00	Administrative Support Program
50203990	Cable concealer wall,Alphalux,Electrical trunking 20x10x0.7mm	QCYDO	No	S	1st Quarter				GF	1,820.00	1,820.00	0.00	Administrative Support Program
50203990	Cable tie, made of nylon,6 inches white, 50pieces per pack	QCYDO	No	S	1st Quarter				GF	435.50	435.50	0.00	Administrative Support Program
50203990	Cable tie made of nylon,11 inches white,50 pieces per pack	QCYDO	No	S	1st Quarter				GF	3,107.00	3,107.00	0.00	Administrative Support Program
50203990	Cable tie made of nylon,8 inches white,50 pieces per pack	QCYDO	No	S	1st Quarter				GF	1,677.00	1,677.00	0.00	Administrative Support Program
50203990	Cloth Microfiber cleaning	QCYDO	No	S	1st Quarter				GF	2,252.25	2,252.25	0.00	Administrative Support Program
50203990	Crimping tool,RJ45 Passthrough connector network cable crimping tool heavy duty	QCYDO	No	S	1st Quarter				GF	6,128.70	6,128.70	0.00	Administrative Support Program
50203990	Disinfectant spray,crisp linen,340ml	QCYDO	No	S	1st Quarter				GF	50,668.00	50,668.00	0.00	Administrative Support Program
50203990	Headset with mic	QCYDO	No	S	2nd Quarter				GF	12,870.00	12,870.00	0.00	Administrative Support Program
50203990	Humidifier scent,1 liter all scents(eucalyptus,lavender,bombshell,bubble gum & cucumber melon	QCYDO	No	S	1st Quarter				GF	2,587.00	2,587.00	0.00	Administrative Support Program
50203990	Label Cartridge tape, compatible with the labeler's brand model	QCYDO	No	S	1st Quarter				GF	9,685.00	9,685.00	0.00	Administrative Support Program
50203990	Utility gloves,all purpose large size color yellow	QCYDO	No	S	1st Quarter				GF	3,802.64	3,802.64	0.00	Administrative Support Program
50203990	Pliers,CTG 4.5 inch long nose	QCYDO	No	S	1st Quarter				GF	3,741.92	3,741.92	0.00	Administrative Support Program
50203990	Printer head cleaning solution,1000ml/bottle,epson L3150	QCYDO	No	S	1st Quarter				GF	455.00	455.00	0.00	Administrative Support Program
50203990	RJ45 Shielded,100 pcs per box CAT6	QCYDO	No	S	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203990	Linear tube,light emitting diode(LED),18 watts,daylight color,4 feet	QCYDO	No	S	1st Quarter				GF	26,520.00	26,520.00	0.00	Administrative Support Program
50203990	LAN Tester/network cable tester,	QCYDO	No	S	1st Quarter				GF	3,640.00	3,640.00	0.00	Administrative Support Program
50203990	Multipurpose cleaner,domex 1 liter	QCYDO	No	S	1st Quarter				GF	10,839.00	10,839.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI		Sub/Open of Bids	Notice of Award	Contract Signing	
50203990	Surgical globes,disposable plastic gloves blue	QCYDO	No	S	1st Quarter	GF	2,676.64	2,676.64	0.00	Administrative Support Program
50203990	Spiral wrapping cable,made of nylon,1 meter model:SWB-15-2	QCYDO	No	S	1st Quarter	GF	5,460.00	5,460.00	0.00	Administrative Support Program
50203990	Waste basket,orocan trash can with wheels 80 liters color blue	QCYDO	No	S	1st Quarter	GF	4,286.10	4,286.10	0.00	Administrative Support Program
50213050	R&M-Machinery and Equipment	QCYDO	No	N/A	Not Applicable	GF	60,000.00	60,000.00	0.00	Administrative Support Program
50216020	Fidelity Bond Premiums	QCYDO	No	N/A	Not Applicable	GF	10,000.00	10,000.00	0.00	Administrative Support Program
50202010	KABATAANG QC VOLUNTEERS 1ST SUMMIT Volunteer kit (Drawstring Bag with customized printed logo, & Notebook with ballpen) (2000 sets x 255.3055/set = 510,611.00) Whole day meeting package:Inclusive of AM Snacks,PM Snacks and Lunch,Freshly brewed coffee and tea,conference pads &pencils,mints for all participants,WIFI internet access in the meeting room,Complimentary use of standard conference equipment, Basic PA System with 2 microphones, LED Screen,podium,flipchart), Two Days for 522 person including organizers. (2 days x 522 pax x 1,500.00/package = 1,566,000.00) KABATAANG QC VOLUNTEERS 2ND SUMMIT Food and Drinks AM Snack - Ham and Cheese Sandwhich and Canned Fruit Juice 220-240 ml , (110.00 php), Lunch Meal - Pork menudo or , Chicken Adobo Side Vegetable, Steamed Rice and 330ml boxed drinking water (320.00 php), PM Snack - A choice of Lasagna and/or Carbonara and Canned Fruit Juice 220-240 ml, (140.00 php), Packed per meal set in a biodegradable paper/sugarcane container, Drinks are delivered chilled (560 packs x 570.00/pack = 319,200.00) KABATAANG QC VOLUNTEERS 3RD SUMMIT Whole day Meeting Package: Inclusive of AM Snacks, PM Snacks and Lunch, Freshly brewed coffee and tea, Conference pads & pencils, Mints for all participants, WIFI internet access in the meeting room, Complimentary use of standard conference equipment Basic PA System with 2 microphones, LED Screen, podium, flipchart), Two Days for 522 person including organizers. (2 days x 522 pax x 1,500.00/package = 1,566,000.00) KABATAANG QC VOLUNTEERS 4TH SUMMIT Food and Drinks AM Snack - A Choice of (Waffle/Ensaymada/Toastedd Siopao), and Canned Fruit Juice 220-250 ml, (110.00php) Lunch Meal - Pork/Beef Steak, Chicken Fillet, Steamed Rice and Coffee Jelly, Canned Fruit Juice 220-250 ml, and 330 ml boxed drinking water (320.00 php) PM Snack - Lasagna, Toasted Bread and Canned Fruit Juice 220-250 ml, (140.00php) Packed per meal set in a biodegradable paper/sugarcane container Drinks are delivered chilled (560 packs x 570.00/pack = 319,200.00) KABATAANG QC VOLUNTEERS FORUM Whole day Meeting Package Inclusive of AM Snacks, PM Snacks and Lunch, Freshly brewed coffee and tea, Conference pads & pencils, Mints for all participants, WIFI internet access in the meeting room, Complimentary use of standard conference equipment Basic PA System with 2 microphones, LED Screen, podium, flipchart), (2 days x 522 pax x 1,500.00/package = 1,566,000.00) PhotoWall Tarpaulin Customized Tarpaulin, 6ft H x 8ft W, eyelets on 4 sides thickness (250-350gsm), Php 20 per square meter, Total of 48 square meters (48 sq. ft x 0.00/sq. ft = 960.00) (960.00/pc x 4pcs = 3,840.00) Promotional Tarpaulin Customized Tarpaulin, 4ft H x 6ft W, eyelets on 4 sides thickness (250-350gsm), Php 20 per square meter, Total of 24 square meters (24sq. ft x 20.00/sq. ft = 480.00) (480.00/pc x 8pcs = 3,840.00) Promotional Tarpaulin X-Stand 2-3ft width x 5-6ft full color printed tarpaulin banner with metal eyelets/grommets, Lightweight yet durable X-frame structure and fit to the tarpaulin banner size, Comes with a carrying case (8 pcs x 1,950.00/pc = 15,600.00) Promotional Pullup Banner Tarpaulin 2-3ft width x 5ft height portrait (4 pcs x 2,280.00 = 9,120.00) Customized Certificates Customized Printed Certificate Design Template, Letter/A4 Paper 150-250 gsm (2,000 pcs x 25.00/pc = 50,000.00) Customized Certificates Customized Printed Certificate Design Template, Splendorgel White Letter/A4 Pper 200-300 gsm (500pcs x 55.00/pc = 27,500.00) Customized Certificate Holder Certificate Diploma Holder with Printed , Sticker or Embossed Logo at the Back Side, 8.1/2 x 11", Letter, Colors: Blue or Red (2,000 pcs x 150.00/pc = 300,000.00) Customized Wooden Plaque Palochina Wood, 8 inch height by 5 inches width, with stand, Engrave plaque design (55 pcs x 660.00/pc = 36,300.00) Customized Tote Bag for Resource Person Material: Canvas, Color: White, Standard Size: 12"L x 10"H X 3"W, With Sublimated Print of Program Logo (50 pcs x 299.00/pc = 14,950.00) Resource Speaker Fee (5 pax x 10,000.00/pax = 50,000.00) Resource Speaker Fee (15 pax x 2,500.00/pax = 37,500.00) Resource Speaker Fee (36 pax x 5,000.00/pax = 180,000.00)	QCYDO	No	PB	3rd Quarter	GF	6,575,661.00	6,575,661.00	0.00	Scholars Engagement Program
50202010	Youth Vanguards Sticker Paper Excellent for labelling, nametags,scrapbooking,school projects and party decorations,ink-jet friendly,attr:matte,size:A4,color:white,packaging size:10 sheets per pack(30 pcs. x 60.00/pack = 1,800.00) Certificate holder,certificate diploma frame,8.1/2 x 11",A4,colors:natural,dark brown & black(12pcsx169.00/piece=2,028.00) Vanguards' kit,ID Card, ID Lanyard, ID jacket,cap,tote bag & collapsible cup(customized) (500pcsx1,044.50/set=522,250) Certificate customized printed design and names in certificate A4 paper 300 grams per square metre splendorgel matte (520 pcs x 35.00/piece = 18,200.00) Youth Vanguards Assembly Whole day Meeting Package: Inclusive of Two Snacks and One Lunch Continuous Coffee or Tea for the duration of the	QCYDO	No	PB	1st Quarter	GF	1,814,616.00	1,814,616.00	0.00	Scholars Engagement Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	meeting Pads and Pencils Mint Candies Whiteboard with Marker Projector and Screen (subject to availability) Two Microphones Three days event (1 package x 1,134,000.00/package = 1,134,000.00) Token Tote Bag with Zipper Material: Canvas, Color: White, Standard Size: 12""L x 10""Hx3""W, With logo Sublimation Print (12 pcs x 299.00 = 3,588.00) Promotional Materials Tarpaulin (3w x 6h ft) (5 pcs x 600.00 = 3,000.00) Tarpaulin with X-Stand 2-3ft width x 5-6ft full color printed tarpaulin banner with metal eyelets/grommets, Lightweight yet durable X-frame structure and fit to the tarpaulin banner size, Comes with a carrying case (5 pieces x 1,950.00 = 9,750.00) Training Provider (40,000.00 x 1 package x 3 days event = 120,000.00)												
50299020	Kabataang QC Volunteers Promotional Pullup Banner Tarpaulin 2-3ft widthx 5ft height portrait (4pcsx2,280.00=9,120.00)	QCYDO	No	A	2nd Quarter				GF	9,120.00	9,120.00	0.00	Scholars Engagement Program
50299020	Kabataang QC Volunteers Promotional Tarpaulin X-Stand 2-3ft Widthx5-6ft full color printed tarpaulin banner with metal eyelets/grommets,Lightweight yet durable x-frame structure and fit to the tarpaulin banner size,comes with a carrying case(8pcsx1,950.00/pc = 15,600.00)	QCYDO	No	A	2nd Quarter				GF	15,600.00	15,600.00	0.00	Scholars Engagement Program
50299020	Kabataang QC Volunteers Promotional Tarpaulin Customized tarpaulin,4ft HX 6ft W,eyelets on 4 sides thickness(250-350gsm),php 20 per square meter, Total of 24 square meters (8pcsx480.00/pc=3,840.00)	QCYDO	No	A	2nd Quarter				GF	3,840.00	3,840.00	0.00	Scholars Engagement Program
50299050	Kabataang QC Volunteers Lights and Sound System	QCYDO	No	A	3rd Quarter				GF	90,000.00	90,000.00	0.00	Scholars Engagement Program
50299050	Kabataang QC Volunteers LED Wall Screen and Sound System	QCYDO	No	A	3rd Quarter				GF	140,000.00	140,000.00	0.00	Scholars Engagement Program
50299050	Kabataang QC Volunteers Stage platform	QCYDO	No	A	4th Quarter				GF	60,000.00	60,000.00	0.00	Scholars Engagement Program
50299990	Youth Vanguards Food and Drinks for coordinative meetings 1 Quarter chicken,pancit canton,lumpiang shanghai,tofu sisig,steamed rice,sweet potato fries,caramel bar,and cold juice in can 240 milliliter (100 packs x 240.00/pack = 24,000.00)	QCYDO	No	SVP	2nd Quarter				GF	24,000.00	24,000.00	0.00	Scholars Engagement Program
50299990	Kabataang QC Volunteers Food and Drinks for coordinative meetings AM/PM Snack-choice of pasta(sopas,pancit habhab/bihon/canton/mixed,palabok,carbonara,spaghetti,)canned fruits juice or Boxed Drinking Water Packed per in a environmental/biodegradable paper/sugarcane container Drinks delivered chilled (140php x 250 packs = 35,000.00 php)	QCYDO	No	SVP	2nd Quarter				GF	35,000.00	35,000.00	0.00	Scholars Engagement Program
50299990	Kabataang QC Volunteers Food and Drinks for Preparatory Meetings AM/PM Snack - choice of pasta (chicken pasta Alfredo,baked spaghetti, Spaghetti meatball or Filipino style, tomato sauce spaghetti, sausage carbonara,taco/nacho pasta,pesto,spaghetti aglio olio,baked mac and cheese,chicken parmigiana,penne and meatballs and canned fruit juice (220 php x 200 packs = 44,000.00 php) Breakfast/ Lunch Meal - Choice of (Pork/Chicken), Rice (Fried or Steamed), Sides (Stream/Stir Fried/Mixed Vegetable or Filipino Delicacy), Boxed Water, and Canned Fruit Juice (240 php x 200 packs = 48,000.00 php)	QCYDO	No	SVP	2nd Quarter				GF	92,000.00	92,000.00	0.00	Scholars Engagement Program
50203990	New Scholars' Orientation Sticker paper perforated, 10 sheets per pack (450 packs x 60.00/pack = 27,000.00)	QCYDO	No	S	4th Quarter				GF	27,000.00	27,000.00	0.00	Scholar's Support Program
50299020	New Scholars' Orientation Event Banners Tarpaulin(10mx3m) (30 square meter x 10 pcs x 40.00 /square meter = 12,000.00)	QCYDO	No	SVP	1st Quarter				GF	12,000.00	12,000.00	0.00	Scholar's Support Program
50299020	New Scholars' Orientation Commitment Wall Tarpaulin(10mx3m)(30 square meter x 10pcs x 40.00 /square meter = 12,000.00)	QCYDO	No	SVP	1st Quarter				GF	12,000.00	12,000.00	0.00	Scholar's Support Program
50299050	New Scholars' Orientation Stage Platform, Sound System, LED, and Lights (2 days x 100,000.00 = 200,000.00)	QCYDO	No	SVP	1st Quarter				GF	200,000.00	200,000.00	0.00	Scholar's Support Program
50299990	New Scholars' Orientation Food for Participants/speakers/Organizers/Permormers/host club house sandwich and water (4,500 packs x 110.00/pack = 495,000.00)	QCYDO	No	SVP	4th Quarter				GF	495,000.00	495,000.00	0.00	Scholar's Support Program
50202020	Scholarship for Vocational Courses (Grants: 6,000.00/yr) 946 x 6,000.00/year = 5,676,000.00	QCYDO	No	N/A	Not Applicable				GF	5,676,000.00	5,676,000.00	0.00	Scholarship Program
50202020	Economic Scholarship PUC: (Tuition Fee: 5,000.00/sem; Stipend: 2,000.00/ sem) 1,651 x 14,000.00/year = 23,114,000.00 SUC: (Stipend: 2,000.00/ sem) 1,744 x 4,000.00/year = 6,976,000.00	QCYDO	No	N/A	Not Applicable				GF	30,090,000.00	30,090,000.00	0.00	Scholarship Program
50202020	Youth Leaders Scholarship PUC: (Tuition Fee: 5,000.00/sem; Stipend: 2,000.00/ sem) 30 x 14,000.00/year = 420,000.00 SUC: (Stipend: 2,000.00/ sem) 70 x 4,000.00/year = 280,000.00	QCYDO	No	N/A	Not Applicable				GF	700,000.00	700,000.00	0.00	Scholarship Program
50202020	Athletic and Arts Scholarship PUC: (Tuition Fee: 5,000.00/sem; Stipend: 2,000.00/ sem) 70 x 14,000.00/year = 980,000.00 SUC: (Stipend: 2,000.00/ sem) 30 x 4,000.00/year = 120,000.00	QCYDO	No	N/A	Not Applicable				GF	1,100,000.00	1,100,000.00	0.00	Scholarship Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202020	Specialized Course Scholarship PUC: (Tuition Fee: 5,000.00/sem; Stipend: 2,000.00/ sem) 103 x 112,000.00/year = 11,536,000.00 SUC: (Stipend: 2,000.00/ sem) 37 x 32,000.00/year = 1,184,000.00	QCYDO	No	N/A	Not Applicable				GF	12,720,000.00	12,720,000.00	0.00	Scholarship Program
50202020	QCU (80% NON CHED-TES SCHOLARS) LUC: (Stipend: 2,000.00/ sem) 6,000 x 4,000.00/year = 24,000,000.00	QCYDO	No	N/A	Not Applicable				GF	24,000,000.00	24,000,000.00	0.00	Scholarship Program
50202020	Scholarship for Post-Graduate Students (Tuition Fee: 25,000.00/sem; Stipend: 10,000.00/ sem ) 110 x 70,000.00 = 7,700,000.00 (Thesis/Dissertation: 30,000.00/yr) 110 x 30,000.00 = 3,300,000.00	QCYDO	No	N/A	Not Applicable				GF	11,000,000.00	11,000,000.00	0.00	Scholarship Program
50202020	Academic Scholarship - Overall Rank 3 to 10 PUC: (Tuition Fee: 25,000.00/sem; Stipend: 10,000.00/ sem) 120 x 70,000.00/year = 8,400,000.00 SUC: (Stipend: 10,000.00/ sem) 280 x 20,000.00/year = 5,600,000.00	QCYDO	No	N/A	Not Applicable				GF	14,000,000.00	14,000,000.00	0.00	Scholarship Program
50202020	Scholarship for Senior High School Students PUC: (Tuition Fee: 5,000.00/sem; Stipend: 2,000.00/ sem) 100 x 14,000.00/year = 1,400,000.00 SUC: (Stipend: 2,000.00/ sem) 150 x 4,000.00/year = 600,000.00	QCYDO	No	N/A	Not Applicable				GF	2,000,000.00	2,000,000.00	0.00	Scholarship Program
50202020	Scholarship for Tertiary Students Academic Scholarship - Overall Rank 1 & 2 PUC: (Tuition Fee: 40,000.00/sem; Stipend: 16,000.00/ sem) 80 x 112,000.00/year = 8,960,000.00 SUC: (Stipend: 16,000.00/ sem) 120 x 32,000.00/year = 3,840,000.00	QCYDO	No	N/A	Not Applicable				GF	12,800,000.00	12,800,000.00	0.00	Scholarship Program
50202010	Capacity Building for Information and Service Delivery Network for Adolescent Health Development (ISDN for AHD) members Meal for Lunch chicken - half breast part(fried/inasal)steamed vegetable - choice of broccoli, cabbage,carrot fruit-banana drinks: 500 milliliterbottled water (80 packs x 240.00/pack = 19,200.00)	QCYDO	No	SVP	1st Quarter				GF	19,200.00	19,200.00	0.00	Youth Capability Building Program
50202010	Capacity Building for Information and Service Delivery Network for Adolescent Health Development (ISDN for AHD) members AM Snack Snadwich (choice of egg-mayo and ham -cheese) drinks:fruit juice (80 packs x 110.00/pack = 8,800.00)	QCYDO	No	SVP	1st Quarter				GF	8,800.00	8,800.00	0.00	Youth Capability Building Program
50202010	Venue/function room and food catering package (2,900 php x 300 pax x 1 day=870,000.00) Event organizer Package provision of overall setup design provision 1 professional host Plannin of Event Registration (1 day x 200,000.00 /package = 200,000.00) Plaque Palochina Wood, 8 inch height by 5 inches width, with stand, Engrave plaque design (1,800.00 php x 10 pcs = 18,000.00) Training Kit Totebag with printed logo, steno notebook & ballpen (200.00 php x 300 set = 60,000.00)	QCYDO	No	PB	3rd Quarter				GF	1,148,000.00	1,148,000.00	0.00	Youth Capability Building Program
50202010	Training kit Plastic envelope expanding with push lock and handle,steno notebook,Name Badge(1,450set.x200.00/set=290,000.00) Special paper: White A4 Specialty Paper 200 to 300 gsm; 10 sheets/ pack (232 packs x 50.00/ pack = 11,600.00) Resource Person Fee (30pcs x 1,000.00=30,000.00) Venue/ Function Room and Food Catering For SK Officials District 1-6 (Training Date x 427 xP2,900.00=P1,238,300.00 Training Date x350xP2,900.00=P1,015,000.00 Training Date x423xP2,900.00=P1,226,700.00 Training Date x431xP2,900.00=P1,249,900.00 Training Date x341xP2,900.00=P988,900.00 Training Date x280xP2,900.00=P812,000.00 Training Date x323xP2,900.00=P936,700.00	QCYDO	No	PB	3rd Quarter				GF	8,817,000.00	8,817,000.00	0.00	Youth Capability Building Program
50202010	Training kit:plastic envelop expanding with push lock and handle,steno notebook,name badge (55 set x 200.00/set=11,000.00) Training Manual Development Outsourcing of taining manual developer Topic:Transformational Leadership Training (1 manual x 550,000.00/manual = 550,000.00) Training proper:AM Snacks:Tuna sandwich, pasta (spaghetti), Fruit juice drink (275 pack x 140.00/pack = 38,500.00) Lunch Meal:Rice,Fried chicken,mixed vegetables,caramel bar,fruit juice drink (275packx240.00/pack=66,000.00) PM Snacks Chicken sandwich, pasta (carbonara),fruit juice drink (275 pack x 140.00/pack = 38,500.00) Customized:token for the trainor/speaker set of: Aluminum spoon and fork, Aluminum chopstick, Aluminum straw, glass lunch box (1 set x 1,000.00/set = 1,000.00)	QCYDO	No	SVP	2nd Quarter				GF	705,000.00	705,000.00	0.00	Youth Capability Building Program
50202010	TRAINING FOR ENTREPRENEURSHIP Training courses: 40,000 per Module 5 modules - inclusive of function or classroom 80 to 100 persons capacity with aircon, sound system and microphone, projector /TV/LED screen, tables and chairs (5 modules x 40,000 /module x3 batches = 600,000.00) Training Kits Plain white /black canvas tote bag, lined A5 80 sheets notebook with white /clear/black cover, 1cm White/Black/Blue ID Lace Lanyard (500 sets x 200.00 /set = 100,000.00) Certificates customized printed design and names in A4 Paper 300 gsm splendorgel matte with Black/Blue A4 Certificate Holder (270 pieces x 70.00/piece = 18,900.00) PhotoWall Customized Tarpaulin,good quality print,eyelets on 4 sides,thickness(250-350gsm)6f height x 8ft width (1sq.ft x 20.00/sq.ft = 980.00) Promotional Tarpaulin Customized tarpaulin, 4 height x 6 width, good quality print, eyelets on corner, thickness (250-350gsm) Php 20 x 1 sqft (24sq.ft x 20.00/sq.ft = 500.00) AM Snacks Pasta (options of: Chicken Pasta Alfredo, Baked Spaghetti, Tomato Sauce Spaghetti, Lasagna), Juice (1,080	QCYDO	No	PB	3rd Quarter				GF	1,336,980.00	1,336,980.00	0.00	Youth Capability Building Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	pack x 140.00/pack = 151,200.00) Lunch Chicken Dish: Options of Chicken Inasal, Chicken Pastel, Herb Roasted Chicken Garlic Fried Chicken Pork Dish: Options of Roast Pork w/Gravy, Crispy Liempo, Bicol Express, Pork Caldereta Vegetable Dish: Options of Buttered Mixed Vegetagles, Chopseuy, Fresh Greens with Roasted Sesame Dressing, Vegetable Lumpia, Dessert: Options of Fresh fruit, Cake slice, Leche Flan, Brownie (1080 pack x 320.00/pack = 345,600) PM Snacks Wheat Bread (options of tuna, egg-mayo, roast beef sandwich) Coffee (1,080 pack x 110.00/pack = 118,800.00)												
50202010	LOCAL YOUTH DEVELOPMENT COUNCIL OPERATION QCYDC Mandatory Training and team building Inclusions for live-in seminar Hotel Accomodation based on the requirements of the client Use of Function room with audio sound system, Managed buffet with snacks and flowing water, Free use of facilities and wifi connection Team Building Activities for QCYDC newly-elected members with Facilitators (inclusive of transportation service, Materials and Equipments) Use of Air-con transportation service with pre-arrange travel time, venue, and travel insurance (30 pax x 2,810.00 /pax x 2 days = 168,600.00) Training Kit (Plastic envelope expanding with push lock and handle, Steno Notebook, Name Badge) (24 set x 200.00 /set = 4,800.00)	QCYDO	No	SVP	2nd Quarter				GF	173,400.00	173,400.00	0.00	Youth Capability Building Program
50202010	Council /Committee Support Quezon City Youth Development Alliance Annual strategic planning Food and Drinks inclusive of fully airconditioned function room, includes sound system with surround speakers and microphone, Event banner, free wifi access,full meal (catering type) for 40pax with flowing water AM Snack pasta with toasted bread Meal fish-1 pc or sliced (fillet) chicken-half breast part (fried/inasal)steamed vegetable - choice of broccoli, cabbage, carrot kani salad or mashed potatoes, steamed rice fruits-banana, watermelon drinks: bottled water or fruit juice PM Snacks-Quesadillas with dip (48 pax x 1,500/pack = 72000.00)	QCYDO	No	SVP	4th Quarter				GF	72,000.00	72,000.00	0.00	Youth Capability Building Program
50202010	Council /Committee Support Be Your Own Boss (BYOB) Sessions Meal for Lunchchicken dish,steamed vegetable,steamed rice,bottled water and fruit juice (200 packs x 240.00/pack = 48,000.00)	QCYDO	No	SVP	1st Quarter				GF	48,000.00	48,000.00	0.00	Youth Capability Building Program
50202010	Council /Committee Support Quezon City Youth Development Alliance Events POY(Path ways orientation for youth)+HERO (higher-level education of training readiness orientation) Sessions PM Snacks (spaghetti with chicken lollipop with 500ml bottled water) (200 packs x 140.00 /pack = 28,000.00)	QCYDO	No	SVP	1st Quarter				GF	28,000.00	28,000.00	0.00	Youth Capability Building Program
50202010	Council /Committee Support Be Your Own Boss (BYOB) Sessions PM Snack Pasta (choice of caarbonara and pancit) and juice drink (200 packs x 140.00/pack = 28,000.00)	QCYDO	No	SVP	1st Quarter				GF	28,000.00	28,000.00	0.00	Youth Capability Building Program
50202010	Council /Committee Support Be Your Own Boss (BYOB) Sessions AM Snack spaghetti with chicken lollipop with 500ml bottled water (200 packs x 140.00/pack = 28,000.00)	QCYDO	No	SVP	1st Quarter				GF	28,000.00	28,000.00	0.00	Youth Capability Building Program
50202010	Council /Committee Support Quezon City Youth Development Alliance Accomodation good for 30 pax inclusive of function room 20 to 30 person capacity with fully air conditioned Includes sound system with surround speaker and microphone Event banner full meal (catering type) with flowing water (72 pax x 2,200.00/pax = 158,400.00)	QCYDO	No	SVP	1st Quarter				GF	158,400.00	158,400.00	0.00	Youth Capability Building Program
50203990	BEAM PROJECT (Boosting Youth Entrepreneurs') Food and Drinks for Participants, Organizers, and Secretariat Merchant Apron Casual 2 Pocket, pocket size 9 inches x 13 inches, cotton, Navy Blue, X-back apron (150 set x 200.00/piece = 30,000.00)	QCYDO	No	SVP	3rd Quarter				GF	30,000.00	30,000.00	0.00	Youth Capability Building Program
50203990	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon InnoHub Kit 20 sets (plastic envelope expanding with push lock and handle,steno notebook,name badge) (20 sets x 200.00/set = 4,000.00)	QCYDO	No	SVP	3rd Quarter				GF	4,000.00	4,000.00	0.00	Youth Capability Building Program
50205020	LOCAL YOUTH DEVELOPMENT COUNCIL OPERATION Quarterly Youth Organizations' Consultation Prepaid load cards for secretariat with php 50 denomination note: expiration should be at least one (1) year from the date of delivery preferred users: 20 TNT, 20 TM (40 piece x 65.00/piece = 2,600.00)	QCYDO	No	SVP	1st Quarter				GF	2,600.00	2,600.00	0.00	Youth Capability Building Program
50206020	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Plaque (glass type,9.5 inches, customized) (30 pieces x 1,289.90 php = 38,697.00 php)	QCYDO	No	SVP	4th Quarter				GF	38,697.00	38,697.00	0.00	Youth Capability Building Program
50206020	Kyusi-Tsikiting Bulletin Panel Presentation and Awarding Day Core Youth Category Cash prize(1st placer) cash prize worth 10,000.00	QCYDO	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Youth Capability Building Program
50206020	Kyusi-Tsikiting Bulletin Panel Presentation and Awarding Day Core Youth Category Cash prize(2nd placer) cash worth 8,000.00	QCYDO	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Youth Capability Building Program
50206020	Kyusi-Tsikiting Bulletin Panel Presentation and Awarding Day Core Youth Category Cash prize(3rd placer) cash prize worth 5,000.00	QCYDO	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Youth Capability Building Program
50206020	Kyusi-Tsikiting Bulletin Panel Presentation and Awarding Day Child Youth Category Cash prize(1st placer) cash prize worth 10,000.00	QCYDO	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Youth Capability Building Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50206020	Kyusi-Tsikiting Bulletin Panel Presentation and Awarding Day Child Youth Category Cash prize(2nd placer) cash worth 8,000.00	QCYDO	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Youth Capability Building Program
50206020	Kyusi-Tsikiting Bulletin Panel Presentation and Awarding Day Child Youth Category Cash prize(3rd placer) cash prize worth 5,000.00	QCYDO	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Youth Capability Building Program
50206020	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Consolation:(2 gprousx8 centersx8,000.00 php = 128,000.00 php)	QCYDO	No	N/A	Not Applicable				GF	128,000.00	128,000.00	0.00	Youth Capability Building Program
50206020	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Cash prize(Grand winners-8 groupsx100,000.00 php=800,000.00 php)	QCYDO	No	N/A	Not Applicable				GF	800,000.00	800,000.00	0.00	Youth Capability Building Program
50299020	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon PhotoWall Customized Tarpaulin 6ft height x8ft width good quality print eyelets on 4 sides thickness (250-350gms) php 20 x 1 sqft (48 sqft x 20.00 php = 960 php)	QCYDO	No	SVP	3rd Quarter				GF	960.00	960.00	0.00	Youth Capability Building Program
50299020	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Tarpaulin, 5x3(lengthxwidth)water resistant or waterproof material with 4 corners eyelet customized layout (35 pieces x 390.00 php = 13,650.00 php)	QCYDO	No	SVP	4th Quarter				GF	13,650.00	13,650.00	0.00	Youth Capability Building Program
50299020	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Tarpaulin with X-stand 2-3ft width x 5-6ft full color printed tarpaulin banner with metal eyelets/grommets, Lightweight yet durable X-frame structure and fit to the tarpaulin banner size, Comes with a carrying case (12 pieces x 1950.00 php = 23,400.00 php)	QCYDO	No	SVP	3rd Quarter				GF	23,400.00	23,400.00	0.00	Youth Capability Building Program
50299020	BEAM PROJECT (Boosting Youth Entrepreneurs') Promotional materials:Tarpaulin(10x3)40.00 php/sq.m (15piecesx1,200.00/piece=18,000.00php)	QCYDO	No	SVP	3rd Quarter				GF	18,000.00	18,000.00	0.00	Youth Capability Building Program
50299050	BEAM PROJECT (Boosting Youth Entrepreneurs') Video and Photography Coverage Inclusive of creative conceptualization, event photo and video coverage, an output of 3 to 5-minute video material, with soft copies of all the sill shots and video footage (1 Lot x 195,000.00 = 195,000.00)	QCYDO	No	SVP	3rd Quarter				GF	195,000.00	195,000.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Coordinate Meetings For Youth Engagements AM Snack spaghetti with chicken lollipop with 500ml bottled water (100 packs x 140.00/pack = 14,000.00)	QCYDO	No	SVP	1st Quarter				GF	14,000.00	14,000.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Coordinate Meetings For Youth Engagements Meal for Lunch chicken dish,steamed vegetable,steamed rice,bottled water and fruit juice (100 packs x 240.00/pack = 24,000.00)	QCYDO	No	SVP	1st Quarter				GF	24,000.00	24,000.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Coordinate Meetings For Youth Engagements PM Snack pasta (cheesesy spaghetti or pancit) and juice drink (100 packs x 140.00/pack = 14,000.00)	QCYDO	No	SVP	1st Quarter				GF	14,000.00	14,000.00	0.00	Youth Capability Building Program
50299990	LOCAL YOUTH DEVELOPMENT COUNCIL OPERATION Food and Drinks for QCYDC and SK Federation Quarterly Meetings Lunch (choice of beef gyudon or fillet) buttered corn&carrots or mashed potatoes, rice, bottled water (100 pack x 240.00/pack = 24,000.00)	QCYDO	No	SVP	1st Quarter				GF	24,000.00	24,000.00	0.00	Youth Capability Building Program
50299990	LOCAL YOUTH DEVELOPMENT COUNCIL OPERATION Food and Drinks for QCYDC and SK Federation Quarterly Meetings AM Snacks (options of:tomato lettuce classic cheese sandwich, tuna sandwich, quesedillas) canned fruit juice (100 pack x 140.00/pack = 14,000.00)	QCYDO	No	SVP	1st Quarter				GF	14,000.00	14,000.00	0.00	Youth Capability Building Program
50299990	LOCAL YOUTH DEVELOPMENT COUNCIL OPERATION Quarterly Youth Organizations' Consultation AM Snacks:Pasta, canned fruit drink(660 pack x140.00/pack=92,400.00)	QCYDO	No	SVP	1st Quarter				GF	92,400.00	92,400.00	0.00	Youth Capability Building Program
50299990	LOCAL YOUTH DEVELOPMENT COUNCIL OPERATION Quarterly Youth Organizations' Consultation Token for participants Tumblr Double wall thermal tumblr for hot and cold drinks,tumbler,capacity:350 milliliter,UV Print,with handle (150 piecex 520.00/piece=78,000.00)	QCYDO	No	SVP	1st Quarter				GF	78,000.00	78,000.00	0.00	Youth Capability Building Program
50299990	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Food and Drinks for Grading Session Sandwich (Options of:Tuna,chicken,egg-mayo,chicken-mayo) Pasta (options of:spaghetti bolognese,chicken pesto pasta,lasagna,chicken alfredo,creamy carbonara,tuna pesto) 250ml aluminum can lemon ice tea note:no pork ingredient with pleasing packaging.	QCYDO	No	SVP	3rd Quarter				GF	2,800.00	2,800.00	0.00	Youth Capability Building Program
50299990	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Presentation Event Food and Drinks AM &PM Snack Sandwich options of:tuna,chicken,egg-mayo,chicken mayo Pasta Options of:spaghetti bolognese,chicken pesto pasta,lasagna,chicken alfredo,creamy carbonara,tuna pesto 250ml aluminum can lemon iced tea	QCYDO	No	SVP	3rd Quarter				GF	41,440.00	41,440.00	0.00	Youth Capability Building Program
50299990	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Food and Drinks Lunch Rice,Beef salpicao,Lemon butter pan fried fish fillet,seasonal fruit,caramel apple empanada,250ml aluminum can lemon iced tea Note:no pork ingredient with pleasing packaging	QCYDO	No	SVP	3rd Quarter				GF	47,360.00	47,360.00	0.00	Youth Capability Building Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Awarding Ceremony Food and Drinks for participants,Secretariat,and Technical Personel Rice,beef salpicao,lemon butter pan fried fish fillet,seasonal fruit,caramel apple empanada,250ml aluminum can lemon iced tea Note:no pork ingredient with pleasing packaging	QCYDO	No	SVP	2nd Quarter				GF	71,040.00	71,040.00	0.00	Youth Capability Building Program
50299990	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Food and Drinks for Guest of Honor Pack meal for Lunch - Seafood or beef dish,vegetable dish, steamed rice, bottled water Note: no pork Ingredient with pleasing packaging	QCYDO	No	SVP	2nd Quarter				GF	3,200.00	3,200.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Quezon City Youth Development Alliance Food for monthly committee meetings pasta with puto (180 packs x 140.00/pack = 25,200.00)	QCYDO	No	SVP	1st Quarter				GF	25,200.00	25,200.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Quezon City Adolescent Pregnancy Prevention Council (QCAPPC) Food and Drinks for TWG Meetings Snack(Options of:tomato lettuce classic cheese sandwich,tuna sandwich,quesadillas) 240 milliliter canned fruit juice (120 packs x 110.00/pack = 13,200.00)	QCYDO	No	SVP	1st Quarter				GF	13,200.00	13,200.00	0.00	Youth Capability Building Program
50299990	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Ceremonial Giant check Material: sintra board Dimensions: 3mm thick, 3 ft x 1.5 ft (2 pieces x 1,085.00 php = 2,170.00 php)	QCYDO	No	SVP	3rd Quarter				GF	2,170.00	2,170.00	0.00	Youth Capability Building Program
50299990	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Customized tokens Tumbler,minimalist notebook,multifunction pen,tote bag,reusable straw and utensil set,customized button pins (150 packs x 1,023.7 php = 153,556.00 ph)	QCYDO	No	SVP	3rd Quarter				GF	153,556.00	153,556.00	0.00	Youth Capability Building Program
50299990	INNO-HUB:Mga Solusyon mula sa Bagong Henerasyon Food and Drinks for Coordinative Meetings Sandwich (Options of:Tuna,chicken,egg-mayo,chicken-mayo) Pasta options of:spaghetti bolognese,chicken pesto pasta,lasagna,chicken alfredo,creamy carbonara,tuna pesto) 250ml aluminum lemon ice tea note:no pork ingredient with pleasing packaging	QCYDO	No	SVP	4th Quarter				GF	11,200.00	11,200.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Quezon City Youth Development Alliance AM Snack options of: tomato lettuce classic cheese sandwich, quesadillas chilled canned fruit juice 240 milliliter to be served in an eco-friendly food container(120 packs x 110.00/pack = 13,200.00)	QCYDO	No	SVP	1st Quarter				GF	13,200.00	13,200.00	0.00	Youth Capability Building Program
50299990	LOCAL YOUTH DEVELOPMENT COUNCIL OPERATION Food and Drinks for QCYDC Special Sessions PM Snacks: pasta canned juice drink(120 pack x 140.00/pack=16,800.00)	QCYDO	No	SVP	1st Quarter				GF	16,800.00	16,800.00	0.00	Youth Capability Building Program
50299990	LOCAL YOUTH DEVELOPMENT COUNCIL OPERATION Food and Drinks for QCYDC Special Sessions Lunch:(options of:beef or pork dish), steamed rice,buttered corn&carrots or mashed potato fresh seasoned fruit, bottled water(120 pack x 240.00/pack=28,800.00)	QCYDO	No	SVP	1st Quarter				GF	28,800.00	28,800.00	0.00	Youth Capability Building Program
50299990	LOCAL YOUTH DEVELOPMENT COUNCIL OPERATION Food and Drinks for QCYDC Special Sessions AM Snacks:Wheat bread (options of:tuna,egg-mayo,roast beef sandwich), juice drink (120 pack x 110.00/pack = 13,200.00)	QCYDO	No	SVP	1st Quarter				GF	13,200.00	13,200.00	0.00	Youth Capability Building Program
50299990	LOCAL YOUTH DEVELOPMENT COUNCIL OPERATION Food and Drinks for QCYDC Regular Sessions PM Snacks:Sandwich and drink, canned fruit juice (120 pack x 110.00/pack = 13,200.00)	QCYDO	No	SVP	1st Quarter				GF	13,200.00	13,200.00	0.00	Youth Capability Building Program
50299990	LOCAL YOUTH DEVELOPMENT COUNCIL OPERATION Food and Drinks for QCYDC Regular Sessions Lunch:Choices of:chicken,fish dish,with fried lumpiang shanghai,ginisang gulay,rice,fresh fruit,bottled water (120 pack x 240.00/pack = 28,800.00	QCYDO	No	SVP	1st Quarter				GF	28,800.00	28,800.00	0.00	Youth Capability Building Program
50299990	LOCAL YOUTH DEVELOPMENT COUNCIL OPERATION Food and Drinks for QCYDC Regular Sessions AM Snacks:Pasta,toasted bread,canned fruit juice(120 pack x 140.00/pack = 16,800.00)	QCYDO	No	SVP	1st Quarter				GF	16,800.00	16,800.00	0.00	Youth Capability Building Program
50299990	BEAM PROJECT (Boosting Youth Entrepreneurs') Food and Drinks for Participants, Organizers, and Secretariat Lunch: crispy fried chicken,egg fried rice,pancit canton,pork siomai,chiharap,buchi,cold juice in can 240 ml (525 pack x 320.00/pack = 168,000.00)	QCYDO	No	SVP	3rd Quarter				GF	168,000.00	168,000.00	0.00	Youth Capability Building Program
50299990	BEAM PROJECT (Boosting Youth Entrepreneurs') Food and Drinks for Participants, Organizers, and Secretariat AM Snack:Sotanghon guisado,egg salad sandwich,cold juice in can 240ml (1,050 pack x 140.00/pack = 147,000.00)	QCYDO	No	SVP	3rd Quarter				GF	147,000.00	147,000.00	0.00	Youth Capability Building Program
50299990	BEAM PROJECT (Boosting Youth Entrepreneurs') Event organizer services provision of tents, full stage design,table design,styled photo-up area,and themed entrance decor(1 package x 195,000.00/package=195,000.00)	QCYDO	No	SVP	3rd Quarter				GF	195,000.00	195,000.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Scholarship Screening Committee (SSC) AM Snacks (options of:tomato lettuce classic cheese sandwich,tuna sandwich,quesadillas)canned fruit juice note:to be served in an eco-friendly food container (300 packs x 110.00/pack = 33,000.00)	QCYDO	No	SVP	1st Quarter				GF	33,000.00	33,000.00	0.00	Youth Capability Building Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	TRAINING FOR ENTREPRENEURSHIP Food and Drinks for Coordinative Meetings AM Snack Sandwich options of: Tuna,chicken,egg-mayo,chicken-mayo Pasta Options of: Spaghetti Bolognese, Chicken pesto pasta, lasagna,chicken Alfredo, Creamy Carbonara, tuna pesto 250milliliter aluminum can lemon iced tea Note:no pork ingredients with pleasing packaging (60 pack x 140.00/pack=8,400.00)	QCYDO	No	SVP	3rd Quarter				GF	8,400.00	8,400.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Quezon City Youth Development Alliance PM Snack-pasta note:to be served in an eco-friendly food container (200 packs x 140.00/pack = 28,000.00)	QCYDO	No	SVP	1st Quarter				GF	28,000.00	28,000.00	0.00	Youth Capability Building Program
50299990	Food and Drinks for Coordinative Meetings Lunch:Beef salpicao steamed rice Fruit salad Bottled water Canned fruit juice 250ml Note:no pork ingredients (50 packs x 240.00/pack = 12,000.00)	QCYDO	No	SVP	2nd Quarter				GF	12,000.00	12,000.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Quezon City Youth Development Alliance Meal (choice of beef gyudon or fillet chicken) kani salad or mashed potatoes,steamed rice,drinks:purified bottled water and fruit juice to be served in an eco-friendly food container (120 packs x 240.00/pack = 28,800.00)	QCYDO	No	SVP	1st Quarter				GF	28,800.00	28,800.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Quezon City Adolescent Pregnancy Prevention Council (QCAPPC) Food and Drinks for Council Meetings fish-1 pc or slice(fillet) chicken -half breast part(fried /inasal) steamed vegetable-choice of brocoli,cabbage,carrot,fruit-banana drinks: 500 milliliter bottled water (180 packs x 240.00/pack = 43,200.00)	QCYDO	No	SVP	1st Quarter				GF	43,200.00	43,200.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Quezon City Adolescent Pregnancy Prevention Council (QCAPPC) Transportation allowance for youth 300 php allowance per youth	QCYDO	No	SVP	1st Quarter				GF	360,000.00	360,000.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Scholarship Screening Committee (SSC) Meal for Lunch:1 beef dish 1 chicken dish side dish:kani salad or mashed potatoes steamed rice dessert:mixed fruits drinks:bottled water and fruit juice note: to be served in an eco-friendly food container (300 packs x 500.00/pack = 150,000.00)	QCYDO	No	SVP	1st Quarter				GF	150,000.00	150,000.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support QCCPC- Local Youth Development Sub Committee Meal (choice of beef gyudon or fillet or chicken) kani salad or mashed potatoes,steamed rice,fruits-banana drinks: bottled water or fruit juice note:to be served in an eco-friendly food container The supplier will cater the food at city hall as designated by the end user,delivery is per meeting (120 packs x 240.00/pack = 28,800.00)	QCYDO	No	SVP	1st Quarter				GF	28,800.00	28,800.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Quezon City Youth Development Alliance AM Snack-Clubhouse Sandwich(triple decker) (200 packs x 140.00/pack = 28,000.00)	QCYDO	No	SVP	1st Quarter				GF	28,000.00	28,000.00	0.00	Youth Capability Building Program
50299990	Council /Committee Support Quezon City Youth Development Alliance Meal(Go,Grow,Glow pattern)kani salad,steamed rice fruits-banana drinks: bottled water or fruit juice (200 packs x 140.00/pack = 28,000.00)	QCYDO	No	SVP	1st Quarter				GF	48,000.00	48,000.00	0.00	Youth Capability Building Program
50299990	BEAM PROJECT (Boosting Youth Entrepreneurs') Lunch 1 quarter chicken,pancit canton,lumpiang shanghai,tofu sisig,steamed rice,sweet potato fries,caramel bar,and cold juice in can 240milliliter: (20packx240.00/pack=4,800.00)	QCYDO	No	SVP	3rd Quarter				GF	4,800.00	4,800.00	0.00	Youth Capability Building Program
10705070	SPEAKER - 3 way Speaker System Power: 650 Watts, Impedance: 4-8 Ohms; Frequency Response:45Hz-29KHz; Woofer Size: 12", Midrange Size: 3 Dimensio: 354x360x505mm	RTC	No	PB	3rd Quarter				GF	14,000.00	0.00	14,000.00	Administrative Support Program
10705070	AMPLIFIER - 5mic input amplifier: AV-737 Amplifier/ 5MIC INPUT/700Wx280 HMS/1300Wx240HMS/HI MID LOW/ ECHO REPEAT DELAY	RTC	No	PB	3rd Quarter				GF	20,000.00	0.00	20,000.00	Administrative Support Program
10705070	MICROPHNE - wireless Microphone; Professional with desk stand 4 channel receiver, 4 gooseneck mic/0	RTC	No	PB	3rd Quarter				GF	12,000.00	0.00	12,000.00	Administrative Support Program
10705990	TELEVISION - 50-inch, real 4k UHD, smart TV,QLED technology Dual LED, 100% color Floor stand included	RTC	No	PB	3rd Quarter				GF	70,000.00	0.00	70,000.00	Administrative Support Program
10799990	CAMERA - Insta 360mlink UHD 4k A Webcam with Autofous 4x zoom, PTZ-like movement 3-axis gimbal movements	RTC	No	PB	3rd Quarter				GF	60,000.00	0.00	60,000.00	Administrative Support Program
50203010	CERTIFICATE OF ARRAIGNMENT - legal size, good quality w/print S-20 blue color	RTC	No	PB	3rd Quarter				GF	179,550.00	179,550.00	0.00	Administrative Support Program
50203010	MINUTES - Legal size, good quality with print, S-20, yellow color.	RTC	No	PB	3rd Quarter				GF	179,550.00	179,550.00	0.00	Administrative Support Program
50203010	CRIMINAL CASE FOLDER - Legal size with logo, US imported material with black print	RTC	No	PB	3rd Quarter				GF	310,700.00	310,700.00	0.00	Administrative Support Program
50203010	CIVIL CASE FOLDER - Legal size with logo, US imported material with black print.	RTC	No	PB	3rd Quarter				GF	239,000.00	239,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	BROOM - SOFT (Tambo) Weight: 200g min tiger grass	RTC	No	A	3rd Quarter				GF	3,444.00	3,444.00	0.00	Administrative Support Program
50213050	RM- Machinery and Equipment	RTC	No	PB	3rd Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Program
10705020	MONEY DETECTOR 6 Watts UV light Detector, compact , counterfeit detector with extra bulb as replacement	RMBGH	No	SVP	1st Quarter				GF	14,000.00	0.00	14,000.00	Administrative Support Program
10705020	HEAVY DUTY ADDING MACHINE, 12 Digits , 4.4 line per second printing 2 color printing, regular percent ; tax calculation, line printing cost/sell/margin ; Dimensions (D × W × H) : 382×214.5×109.3mm	RMBGH	No	SVP	1st Quarter				GF	24,000.00	0.00	24,000.00	Administrative Support Program
10705070	PORTABLE SPEAKER with handle and wheels, mobile AC/DC, rechargeable, Public Add with wireless microphone, output power: 550 watts	RMBGH	No	SVP	1st Quarter				GF	120,000.00	0.00	120,000.00	Administrative Support Program
10705070	WIRELESS MICROPHONE Frequency Range:FM121.7 - 128.7MHz Freq. Response: 100Hz - 10000Hz audio distortion: less than 1% dynamic Range:80db S/N Ratio; Better than 80db Operating Temperature: 0 degree-45 degree Service areas: 10m Transmitter Microphone Type of Emission: FM-RF output power: 8mw (50mw max) Frequency Deviation:75KHz Battery: 9V Storey Battery Receiver type of Reception: FM - Reception Mode: super heterodyne space diversity Audio Output level: greater 25 mv Reception Sensitivity: 600W(unbalanced) Power:30db/ - Dimension: ac220v/50Hz Ac 110V/60HZ	RMBGH	No	SVP	1st Quarter				GF	42,000.00	0.00	42,000.00	Administrative Support Program
10705070	MEGAPHONE 50W Power Pistol Grip Wired Handheld Microphone Button Activated, Siren Recording Function Option for External 12V DC MP3 Playback via USB SD Slot Bluetooth Connectivity Auxiliary Input Powered by 8pcs "C" Type Batteries Powered by Lithium, Rechargeable Battery (Included in the package) Free Extra Lithium rechargeable battery	RMBGH	No	SVP	1st Quarter				GF	42,000.00	0.00	42,000.00	Administrative Support Program
10705090	Medical Responder Kit	RMBGH	No	SVP	1st Quarter				GF	180,000.00	0.00	180,000.00	Administrative Support Program
10705090	TRIAGE KIT	RMBGH	No	SVP	1st Quarter				GF	81,000.00	0.00	81,000.00	Administrative Support Program
10705090	Aluminum Folding Stretchers	RMBGH	No	SVP	1st Quarter				GF	33,000.00	0.00	33,000.00	Administrative Support Program
10705090	Heavy Duty Private Screens	RMBGH	No	SVP	1st Quarter				GF	46,800.00	0.00	46,800.00	Administrative Support Program
10705090	Privacy Cube	RMBGH	No	SVP	1st Quarter				GF	80,640.00	0.00	80,640.00	Administrative Support Program
10705090	Screening Shelter	RMBGH	No	SVP	1st Quarter				GF	406,080.00	0.00	406,080.00	Administrative Support Program
10705090	Adjustable Bed	RMBGH	No	SVP	1st Quarter				GF	68,400.00	0.00	68,400.00	Administrative Support Program
10705090	Fire Extinguisher, pure HCFC 123 - 10 lbs	RMBGH	No	SVP	1st Quarter				GF	89,856.00	0.00	89,856.00	Administrative Support Program
10705090	Emergency Trauma Kit	RMBGH	No	SVP	1st Quarter				GF	61,000.00	0.00	61,000.00	Administrative Support Program
10705990	Fan, ceiling , heavy duty	RMBGH	No	SVP	1st Quarter				GF	52,000.00	0.00	52,000.00	Administrative Support Program
10705990	Fresh Air Blower / Industrial Type	RMBGH	No	SVP	1st Quarter				GF	119,500.00	0.00	119,500.00	Administrative Support Program
10705990	Gas/Electric - Stove Type, industrial type	RMBGH	No	SVP	1st Quarter				GF	180,000.00	0.00	180,000.00	Administrative Support Program
10705990	Exhaust fan / Heavy Duty / Industrial type	RMBGH	No	SVP	1st Quarter				GF	35,000.00	0.00	35,000.00	Administrative Support Program
10707010	Hanging Cabinet Width: 80 cm Depth: 31 cm Height: 37 cm Frame: Particle board with pvc edging Drawer face: High gloss mdf with pvc edging includes intallation	RMBGH	No	PB	1st Quarter				GF	19,600.00	0.00	19,600.00	Administrative Support Program
10707010	STORAGE RACK metal type, 5 layers , powder finish dimension : 125x35x65	RMBGH	No	PB	1st Quarter				GF	48,000.00	0.00	48,000.00	Administrative Support Program
10707010	Steel Mobile Pedestal 3 drawers cabinet , bottom glider Dimension: 28”H x 15.5” W x 22” D Centralized lock (lock and duplicate keys) Steel bearing	RMBGH	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Administrative Support Program
10707010	Canteen Table with Chair Number of Seat: 3 to 6 Size: 5’ x 2’ – height as per need , Color: as per request Hooks on the side for bag, printed top (extra charges of NRs 20 per sq. ft.) Material: Fiber Reinforced Plastic (FRP/GRP)	RMBGH	No	PB	1st Quarter				GF	390,400.00	0.00	390,400.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Glass Sliding Storage Cabinet Size: 90cm x 45cm x 185cm (LWH) 5 layers ; Material; Steel ; Powder Finish	RMBGH	No	PB	1st Quarter				GF	29,000.00	0.00	29,000.00	Administrative Support Program
10707010	5 LAYER OPEN STEEL SHELF CABINET (5 LAYERS) 5 layer open type steel shelf cabinet, adjustable shelf height Standard Size: H1850*W900*D400 mm ; Thickness: 0.7mm , Gauge: 22 powder coated finish, heavy duty, commercial grade Weight Capacity: 35Kg per Layer	RMBGH	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Administrative Support Program
10707010	OFFICE CHAIR WITH BACKREST Type: Standard Office Chair Material: Fabric & Plastic Length & Width 40cm x 40cm on the seat, height 46cm floor to the seat Plastic Legs with 5 wheels 360 degrees swivel function oad Capacity: 180pounds	RMBGH	No	PB	1st Quarter				GF	25,000.00	0.00	25,000.00	Administrative Support Program
10707010	Steel Cabinet,4 layers (Lateral) Material : all metal construction, steel ball, bearing, gauge 20 dimension : W90x45xH138cm Accessories : file divider, flush handle, central locking system	RMBGH	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Administrative Support Program
10707010	Office Table w/ Chair chair w/ arm rest star base polyester fabric steel body and frame w/ 3 layers pull out drawer	RMBGH	No	PB	1st Quarter				GF	27,000.00	0.00	27,000.00	Administrative Support Program
10799990	Portable Folding Trolley Cart Pack and roll type , foldable trolley shopping cart 35 kg capacity with lock and wheels extendable trolley stainless steel Dimension 11 inches Width 14 inches Length 12 inches Depth	RMBGH	No	SVP	1st Quarter				GF	16,000.00	0.00	16,000.00	Administrative Support Program
10799990	3 Tread Steel Steps Ladder Number of Steps : 3 Materials : Steel Overall Dimension : 1065mmx 490mmx665mm Working Load : at least 150 kg	RMBGH	No	SVP	1st Quarter				GF	42,000.00	0.00	42,000.00	Administrative Support Program
50201010	Travel Expenses - Local Liason Travel Expenses for RMBGH	RMBGH	No	N/A	Not Applicable				GF	21,600.00	21,600.00	0.00	Administrative Support Program
50203010	DOUBLE-SIDED TAPE, tissue 6mmx10m, big roll	RMBGH	No	PB	1st Quarter				GF	312.00	312.00	0.00	Administrative Support Program
50203010	Scissor Heavy Duty	RMBGH	No	PB	1st Quarter				GF	120.00	120.00	0.00	Administrative Support Program
50203010	GLUE STICK, 12 sticks per pack	RMBGH	No	PB	1st Quarter				GF	510.00	510.00	0.00	Administrative Support Program
50203010	FILE TAB DIVIDER, legal, 5 per set	RMBGH	No	PB	1st Quarter				GF	200.00	200.00	0.00	Administrative Support Program
50203010	DATA FOLDER REFILL, Clear Sheet Protector 100's per pack	RMBGH	No	PB	1st Quarter				GF	480.00	480.00	0.00	Administrative Support Program
50203010	DATA FILE BOX, black	RMBGH	No	PB	1st Quarter				GF	1,632.00	1,632.00	0.00	Administrative Support Program
50203010	GLUE GUN, Heavy Duty Industrial Grade Fast Pre Heating Gun 20w with on and off switch	RMBGH	No	PB	1st Quarter				GF	245.00	245.00	0.00	Administrative Support Program
50203010	INK EpsonL3150 Black Bottle / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Administrative Support Program
50203010	Clipboard (lawanit type or plastic type)	RMBGH	No	PB	1st Quarter				GF	41.00	41.00	0.00	Administrative Support Program
50203010	INK EpsonL3150 Cyan / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	990.00	990.00	0.00	Administrative Support Program
50203010	CLEARBOOK, legal size, refill, 10pcs per pack	RMBGH	No	PB	1st Quarter				GF	180.00	180.00	0.00	Administrative Support Program
50203010	Gell Pen Green,0.5 mm	RMBGH	No	PB	1st Quarter				GF	450.00	450.00	0.00	Administrative Support Program
50203010	INK EpsonL3150 Black Bottle / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	8,250.00	8,250.00	0.00	Administrative Support Program
50203010	Ballpen Green	RMBGH	No	PB	1st Quarter				GF	480.00	480.00	0.00	Administrative Support Program
50203010	Documentary Tray, 2 layer	RMBGH	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Program
50203010	Customized Accounting Number Stamps	RMBGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50203010	Calculator	RMBGH	No	PB	1st Quarter				GF	760.00	760.00	0.00	Administrative Support Program
50203010	Certified True Copy Stamp/Trodat	RMBGH	No	PB	1st Quarter				GF	540.00	540.00	0.00	Administrative Support Program
50203010	Tape Double Sided	RMBGH	No	PB	1st Quarter				GF	52.00	52.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	ARCH FILE " LONG "	RMBGH	No	PB	1st Quarter				GF	4,620.00	4,620.00	0.00	Administrative Support Program
50203010	INK EpsonL3150 Magenta / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Administrative Support Program
50203010	Ink Toner L120 Cyan	RMBGH	No	PB	1st Quarter				GF	330.00	330.00	0.00	Administrative Support Program
50203010	Ink Toner L120 Magenta	RMBGH	No	PB	1st Quarter				GF	330.00	330.00	0.00	Administrative Support Program
50203010	Ink Toner L120 Yellow	RMBGH	No	PB	1st Quarter				GF	330.00	330.00	0.00	Administrative Support Program
50203010	Ink Cart MX365 Black	RMBGH	No	PB	1st Quarter				GF	43,560.00	43,560.00	0.00	Administrative Support Program
50203010	INK EpsonL3150 Yellow / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	990.00	990.00	0.00	Administrative Support Program
50203010	Lever Arch File Long Lateral (blue legal)	RMBGH	No	PB	1st Quarter				GF	17,800.00	17,800.00	0.00	Administrative Support Program
50203010	INK EpsonL3150 Magenta / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	990.00	990.00	0.00	Administrative Support Program
50203010	ARCH FILE " A4 "	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203010	GLASS A 5 LAYER OFFICE DESKTOP FILE RACK	RMBGH	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Administrative Support Program
50203010	ORIGINAL TREE FROG OILY GLUE 50g	RMBGH	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Administrative Support Program
50203010	Adding Machine - thermal paper	RMBGH	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Administrative Support Program
50203010	Ballpen Red	RMBGH	No	PB	1st Quarter				GF	216.00	216.00	0.00	Administrative Support Program
50203010	INK Toner L3110 Magenta	RMBGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50203010	Dot Matrix Cart	RMBGH	No	PB	1st Quarter				GF	5,100.00	5,100.00	0.00	Administrative Support Program
50203010	Paper Expandable Folder	RMBGH	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Administrative Support Program
50203010	CERTIFICATE HOLDER, A4	RMBGH	No	PB	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50203010	INK EpsonL3150 Yellow / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Administrative Support Program
50203010	INK EpsonL3150 Cyan / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Administrative Support Program
50203010	Scissor	RMBGH	No	PB	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50203010	RubberBand #16	RMBGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50203010	Ink Toner L120 Black	RMBGH	No	PB	1st Quarter				GF	330.00	330.00	0.00	Administrative Support Program
50203010	Pencil No. 2	RMBGH	No	PB	1st Quarter				GF	150.00	150.00	0.00	Administrative Support Program
50203010	CLEARBOOK, legal size, black	RMBGH	No	PB	1st Quarter				GF	288.00	288.00	0.00	Administrative Support Program
50203010	Paper Clip 50mm	RMBGH	No	PB	1st Quarter				GF	351.00	351.00	0.00	Administrative Support Program
50203010	Marker Permanent bullet type point, red	RMBGH	No	PB	1st Quarter				GF	684.00	684.00	0.00	Administrative Support Program
50203010	Envelope Documentary Legal	RMBGH	No	PB	1st Quarter				GF	1,020.00	1,020.00	0.00	Administrative Support Program
50203010	Clip binder, 25mm	RMBGH	No	PB	1st Quarter				GF	260.00	260.00	0.00	Administrative Support Program
50203010	Carbon Paper per Box	RMBGH	No	PB	1st Quarter				GF	528.00	528.00	0.00	Administrative Support Program
50203010	Boxpacker	RMBGH	No	PB	1st Quarter				GF	1,860.00	1,860.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	RubberBand #18	RMBGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50203010	Clip 25mm backfold	RMBGH	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Program
50203010	Record Book 500 pages	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203010	Push Pin	RMBGH	No	PB	1st Quarter				GF	150.00	150.00	0.00	Administrative Support Program
50203010	Index Card 5x8	RMBGH	No	PB	1st Quarter				GF	275.00	275.00	0.00	Administrative Support Program
50203010	File Organizer Tray	RMBGH	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Administrative Support Program
50203010	File Box Magazine	RMBGH	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Administrative Support Program
50203010	Eraser for Whiteboard	RMBGH	No	PB	1st Quarter				GF	280.00	280.00	0.00	Administrative Support Program
50203010	Document Tray	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50203010	Cutter Knife	RMBGH	No	PB	1st Quarter				GF	226.00	226.00	0.00	Administrative Support Program
50203010	Clip Bulldog Type 2 inches	RMBGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203010	Sticky notes	RMBGH	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203010	Clip 32mm backfold	RMBGH	No	PB	1st Quarter				GF	2,925.00	2,925.00	0.00	Administrative Support Program
50203010	Whiteboard , Size: 2x3 feet (24x36 inches)	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50203010	Clip 19mm backfold	RMBGH	No	PB	1st Quarter				GF	275.00	275.00	0.00	Administrative Support Program
50203010	Clearbook Legal	RMBGH	No	PB	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50203010	Double sided tape 1 inch	RMBGH	No	PB	1st Quarter				GF	3,040.00	3,040.00	0.00	Administrative Support Program
50203010	Document Tray 2 layer metal frame, heavy duty	RMBGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50203010	Cork Board 35x50	RMBGH	No	PB	1st Quarter				GF	526.00	526.00	0.00	Administrative Support Program
50203010	Ink, Epson L3150	RMBGH	No	PB	1st Quarter				GF	2,970.00	2,970.00	0.00	Administrative Support Program
50203010	Whiteboard eraser	RMBGH	No	PB	1st Quarter				GF	250.00	250.00	0.00	Administrative Support Program
50203010	Document Tray Holder Aluminum	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	Data File Box	RMBGH	No	PB	1st Quarter				GF	1,450.00	1,450.00	0.00	Administrative Support Program
50203010	Clip 50mm backfold	RMBGH	No	PB	1st Quarter				GF	4,050.00	4,050.00	0.00	Administrative Support Program
50203010	INK Toner L3110 Cyan	RMBGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50203010	Continous Form 2 ply per Box	RMBGH	No	PB	1st Quarter				GF	8,475.00	8,475.00	0.00	Administrative Support Program
50203010	Data File Box , SIZE: 15.5" X 9.5" X 4.5"	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203010	Paper (photo paper) A4 , per pack	RMBGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203010	Laminating Roll 250 micron , 50 meters	RMBGH	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50203010	Certificate Holder	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203010	INK EpsonL3150 Yellow / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	INK EpsonL3150 Magenta / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Administrative Support Program
50203010	INK EpsonL3150 Cyan / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Administrative Support Program
50203010	INK EpsonL3150 Black Bottle / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50203010	INK, Epson1000ml, CYAN	RMBGH	No	PB	1st Quarter				GF	990.00	990.00	0.00	Administrative Support Program
50203010	INK Toner L3110 Yellow	RMBGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50203010	Tape Double Sided	RMBGH	No	PB	1st Quarter				GF	260.00	260.00	0.00	Administrative Support Program
50203010	INK Toner L3110 Black - Bottle per litre	RMBGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50203010	Double-sided Tabe with tissue 6mmx10mm Big roll	RMBGH	No	PB	1st Quarter				GF	300.00	300.00	0.00	Administrative Support Program
50203010	Scissors, Symetrical or Asymetrical	RMBGH	No	PB	1st Quarter				GF	90.00	90.00	0.00	Administrative Support Program
50203010	INK, Epson1000ml, YELLOW	RMBGH	No	PB	1st Quarter				GF	990.00	990.00	0.00	Administrative Support Program
50203010	INK, Epson1000ml, MAGENTA	RMBGH	No	PB	1st Quarter				GF	990.00	990.00	0.00	Administrative Support Program
50203010	INK Cart RISO SF5130 (Genuine)	RMBGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50203010	INDEX TAB	RMBGH	No	PB	1st Quarter				GF	528.00	528.00	0.00	Administrative Support Program
50203010	INK, Epson1000ml, BLACK	RMBGH	No	PB	1st Quarter				GF	2,970.00	2,970.00	0.00	Administrative Support Program
50203010	MX Sharp 365 Toner	RMBGH	No	PB	1st Quarter				GF	21,780.00	21,780.00	0.00	Administrative Support Program
50203010	Scissors	RMBGH	No	PB	1st Quarter				GF	240.00	240.00	0.00	Administrative Support Program
50203010	Master FII Type 70 A4/Legal (Genuine)	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203010	STICKER PAPER, Printable Sticker Paper, A4, Glossy laser/Inkjet, 100 sheets per pack	RMBGH	No	PB	1st Quarter				GF	210.00	210.00	0.00	Administrative Support Program
50203010	Sign here tabs	RMBGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203010	Scissor , heavy duty , multi purpose	RMBGH	No	PB	1st Quarter				GF	240.00	240.00	0.00	Administrative Support Program
50203010	Ruler , plastic	RMBGH	No	PB	1st Quarter				GF	70.00	70.00	0.00	Administrative Support Program
50203010	Certificate Holder	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203010	Correction tape	RMBGH	No	PB	1st Quarter				GF	2,220.00	2,220.00	0.00	Administrative Support Program
50203010	CLIP, backfold, 50mm, 12pcs per box	RMBGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Administrative Support Program
50203010	CLIP, backfold, 32mm, 12pcs per box	RMBGH	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Administrative Support Program
50203010	Clearbook ,Legal	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203010	INK, Epson1000ml, YELLOW	RMBGH	No	PB	1st Quarter				GF	330.00	330.00	0.00	Administrative Support Program
50203010	Sign pen,black branded 0.7	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203010	Tape Double Sided	RMBGH	No	PB	1st Quarter				GF	260.00	260.00	0.00	Administrative Support Program
50203010	INK, Epson1000ml, MAGENTA	RMBGH	No	PB	1st Quarter				GF	330.00	330.00	0.00	Administrative Support Program
50203010	STICK-ON NOTES, Stylish Film Index PET 5 in 1 Sign Here Arrow Flag	RMBGH	No	PB	1st Quarter				GF	200.00	200.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	SCISSORS, symetrical or asymmetrical	RMBGH	No	PB	1st Quarter				GF	90.00	90.00	0.00	Administrative Support Program
50203010	PVC BINDING COVER, legal, 10 sheets per pack	RMBGH	No	PB	1st Quarter				GF	312.00	312.00	0.00	Administrative Support Program
50203010	PORTABLE PAPER TRIMMER/CUTTER, A4 size with 5 extra blade	RMBGH	No	PB	1st Quarter				GF	150.00	150.00	0.00	Administrative Support Program
50203010	PHOTO PAPER, Double Sided A4, 200gsm, 50 sheets per pack	RMBGH	No	PB	1st Quarter				GF	600.00	600.00	0.00	Administrative Support Program
50203010	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	RMBGH	No	PB	1st Quarter				GF	52.00	52.00	0.00	Administrative Support Program
50203010	PAPER CLIP, vinly/plastic coated, 33mm	RMBGH	No	PB	1st Quarter				GF	22.00	22.00	0.00	Administrative Support Program
50203010	METAL FILE TRAY, File Holder Organizer, 4 layers	RMBGH	No	PB	1st Quarter				GF	680.00	680.00	0.00	Administrative Support Program
50203010	LAMINATING FILM, A5 125 Microns 100pcs per pack	RMBGH	No	PB	1st Quarter				GF	542.00	542.00	0.00	Administrative Support Program
50203010	INK, Epson1000ml, CYAN	RMBGH	No	PB	1st Quarter				GF	330.00	330.00	0.00	Administrative Support Program
50203010	INK, Epson1000ml, BLACK	RMBGH	No	PB	1st Quarter				GF	660.00	660.00	0.00	Administrative Support Program
50203020	Accountable Forms	RMBGH	No	A	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50203030	Order of Payment Forms for Cashier with serial number, double and printing of ISO Code QCG.RMBGH.CAS.F.05	RMBGH	No	A	1st Quarter				GF	367,500.00	367,500.00	0.00	Administrative Support Program
50203110	Manual- Bar-on Emotional Quotient Inventory-Short (EQ-i:S)	RMBGH	No	SVP	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203110	Other Textbook and Instructional Materials	RMBGH	No	SVP	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203110	Manual-Applicant Risk Profiler (ARP)	RMBGH	No	SVP	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Brown Paper Bag size 2 100's per pack	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203990	Ziplock size 3x3 100's per pack per pack	RMBGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	Brown paper Bag size K3/4 100's per pack	RMBGH	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203990	Brown paper Bag size K1/4 100's per pack	RMBGH	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203990	Brown paper Bag size K1/2 100's per pack	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Brown paper Bag size 6 100's per pack	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Administrative Support Program
50203990	Ziplock size 2x3 #1 100's per pack per pack	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Brown Paper Bag size 3 100's per pack	RMBGH	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Program
50203990	Large Size ; Yellow	RMBGH	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50203990	Brown Paper Bag size 1 100's per pack	RMBGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203990	Procurement of Window Blinds	RMBGH	No	PB	1st Quarter				GF	149,000.00	149,000.00	0.00	Administrative Support Program
50203990	Brown paper Bag size 4 100's per pack	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203990	Diswashing Liquid , gallon	RMBGH	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Administrative Support Program
50203990	Extension Wire	RMBGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Administrative Support Program
50203990	Insecticide	RMBGH	No	PB	1st Quarter				GF	16,290.00	16,290.00	0.00	Administrative Support Program
50203990	BULB (Droplight)	RMBGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Medium Size ; Black	RMBGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50203990	Medium Size ; Green	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Medium Size ; Yellow	RMBGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	AIR FRESHENER , 320ml, aerosol spray, morning fresh or lavender	RMBGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	TISSUE PAPER, roll 12 per pack	RMBGH	No	PB	1st Quarter				GF	1,590.00	1,590.00	0.00	Administrative Support Program
50203990	DISINFECTANT SPRAY, Aerosol type, 400g	RMBGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	Trash bag - Green , XXL size by 10's per pack	RMBGH	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Administrative Support Program
50203990	Hand Soap , gallon	RMBGH	No	PB	1st Quarter				GF	4,300.00	4,300.00	0.00	Administrative Support Program
50203990	Ultraviolet Lamp 4 watts (for money detector)	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203990	Trash bag - Black , XXL size by 10's per pack	RMBGH	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Administrative Support Program
50203990	Mop with Spinner	RMBGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	Paper Lunch Box with built in cover , 2 division, good quality	RMBGH	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Administrative Support Program
50203990	Round Rags Materials : Mixed Fabrics, Shape : Round Diameter : 18cm, Color : White or Any color	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Food Cling Wrap , 12 x 500 mm; 30 cm x 500 in measure	RMBGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Administrative Support Program
50203990	Long nose plier 200mm/8"	RMBGH	No	PB	1st Quarter				GF	471.00	471.00	0.00	Administrative Support Program
50203990	Long nose plier small	RMBGH	No	PB	1st Quarter				GF	662.00	662.00	0.00	Administrative Support Program
50203990	Handsoap per gallon, anti bacterial	RMBGH	No	PB	1st Quarter				GF	2,220.00	2,220.00	0.00	Administrative Support Program
50203990	Insecticides 500ml	RMBGH	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Administrative Support Program
50203990	Paper Bowl , plain, 390 cc	RMBGH	No	PB	1st Quarter				GF	24,559.90	24,559.90	0.00	Administrative Support Program
50203990	Money Detector	RMBGH	No	PB	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Program
50203990	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	RMBGH	No	PB	1st Quarter				GF	780.00	780.00	0.00	Administrative Support Program
50203990	Battery AA Alkaline	RMBGH	No	PB	1st Quarter				GF	7,440.00	7,440.00	0.00	Administrative Support Program
50203990	Battery AAA	RMBGH	No	PB	1st Quarter				GF	4,560.00	4,560.00	0.00	Administrative Support Program
50203990	Cashbox	RMBGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Administrative Support Program
50203990	Rolled Trash Bag (green, large, 13x13x32, 100 pcs)	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203990	Trashcan 7 Liters (Black or Grey)	RMBGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	CABLE HOLDER ORGANIZER, 28mm Black Flexible Spiral Tube Wire Management Cord Protector Wire Hider Storage, 1m Length	RMBGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	DISINFECTANT SPRAY, Aerosol type, 400g	RMBGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203990	FROSTED STICKER , '4ftx10 ft	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203990	FLASH DRIVE, 16 GB Capacity	RMBGH	No	PB	1st Quarter				GF	434.00	434.00	0.00	Administrative Support Program
50203990	LIQUID HAND SOAP, 500ml	RMBGH	No	PB	1st Quarter				GF	420.00	420.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Table Towel , micro fibers	RMBGH	No	PB	1st Quarter				GF	240.00	240.00	0.00	Administrative Support Program
50203990	USB-C DIGITAL AV MULTIPORT ADAPTER (BRANDED)	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203990	Battery Alkaline 4 per pack Triple A	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203990	Battery Alkaline 4 per pack Double A	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Certificate Glass Holder A4 size (Frame Type)	RMBGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	Certificate Glass Holder Legal	RMBGH	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203990	Certificate Holder Double Sided Holder A4	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203990	USB,64 GB	RMBGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	Hard Drive,1TB	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	USB FLASH DRIVE 16GB	RMBGH	No	PB	1st Quarter				GF	6,540.00	6,540.00	0.00	Administrative Support Program
50203990	DIAMOND TERMAL PASTE	RMBGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Alcohol , per gallon , ethyl alcohol	RMBGH	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Program
50203990	HDMI ADAPTER	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203990	Round Rags , per pc	RMBGH	No	PB	1st Quarter				GF	750.00	750.00	0.00	Administrative Support Program
50203990	WEBCAM (BRANDED)	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203990	INTERNET CABLE (CAT 6)	RMBGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50203990	RJ45	RMBGH	No	PB	1st Quarter				GF	1,960.00	1,960.00	0.00	Administrative Support Program
50203990	BATTERY AA , alkaline , 4 per pack , branded	RMBGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50203990	BATTERY AAA , alkaline , 4 per pack , branded	RMBGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	INSECTICIDE 600 ml can, aerosol type, branded, odorless, multi insect	RMBGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	HAND SOAP , liquid type, anti bacterial, per gallon	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50203990	TOILET TISSUE PAPER , 2 ply sheets per 12 pcs per pack	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203990	TRASH BIN SWING TYPE at least 20 liters, 3 colors with RMBGH logo and signage preferrably with stand	RMBGH	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Administrative Support Program
50203990	EXTENSION CORD	RMBGH	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Administrative Support Program
50203990	WIFI USB ADAPTER (BRANDED)	RMBGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Administrative Support Program
50203990	Dynagrip grove 250mm/10"	RMBGH	No	PB	1st Quarter				GF	990.00	990.00	0.00	Administrative Support Program
50203990	RMBGH T Shirt (for Anniversary) Material: 100% Cotton Short Sleeve; 'Fabric : Cotton Color: blue, Good Quality ; 'Size of Print (Front): 3 inches ; 'Size of Print (Back): 2.5 inches wide Type of Printing: Silk Screen Multi Color Print of QC and RMBGH Logo	RMBGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Administrative Support Program
50203990	48MP HDMI USB industrial electronic repair video microscope	RMBGH	No	PB	1st Quarter				GF	5,350.00	5,350.00	0.00	Administrative Support Program
50203990	Adjustable wrench 6" , 8" 10" , 12" , 15" , 24" , set	RMBGH	No	PB	1st Quarter				GF	3,105.00	3,105.00	0.00	Administrative Support Program
50203990	Bench Vise Gato	RMBGH	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Cable tie wire 3x200mm 8"	RMBGH	No	PB	1st Quarter				GF	970.00	970.00	0.00	Administrative Support Program
50203990	Cable tie wire 4x250mm 10"	RMBGH	No	PB	1st Quarter				GF	1,810.00	1,810.00	0.00	Administrative Support Program
50203990	Cable tie wire 4x400mm 12"	RMBGH	No	PB	1st Quarter				GF	2,190.00	2,190.00	0.00	Administrative Support Program
50203990	Contact Cleaner 400ml	RMBGH	No	PB	1st Quarter				GF	5,020.00	5,020.00	0.00	Administrative Support Program
50203990	Cordless Electric impact wrench power tools	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203990	Cutting plier big	RMBGH	No	PB	1st Quarter				GF	770.00	770.00	0.00	Administrative Support Program
50203990	Trash Bag , Large 100 pcs per pack	RMBGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	Desoldering pump	RMBGH	No	PB	1st Quarter				GF	524.00	524.00	0.00	Administrative Support Program
50203990	Tissue,pull up per box	RMBGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Program
50203990	Electric blower and vacuum cleaner 2 and 1	RMBGH	No	PB	1st Quarter				GF	1,546.00	1,546.00	0.00	Administrative Support Program
50203990	Electrical tape	RMBGH	No	PB	1st Quarter				GF	340.00	340.00	0.00	Administrative Support Program
50203990	Fuses Kit set 10 values 20mm fast blow 250v in tool Case 0.2A 0.5A 1A 2A 3A 5A 6A 8A 10A 15A 5x20mm electronic current tube , 100 pcs	RMBGH	No	PB	1st Quarter				GF	2,960.00	2,960.00	0.00	Administrative Support Program
50203990	Heat shrink tube	RMBGH	No	PB	1st Quarter				GF	1,395.00	1,395.00	0.00	Administrative Support Program
50203990	Hot air soldering station	RMBGH	No	PB	1st Quarter				GF	4,948.00	4,948.00	0.00	Administrative Support Program
50203990	Impact socket wrench set 26piece	RMBGH	No	PB	1st Quarter				GF	2,633.00	2,633.00	0.00	Administrative Support Program
50203990	Detergent Powder , 480-500 grams all purpose concentrated	RMBGH	No	PB	1st Quarter				GF	4,640.00	4,640.00	0.00	Administrative Support Program
50203990	Hand Soap , anti bacterial , per gallon	RMBGH	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Administrative Support Program
50203990	Poly Aluminum Chloride	RMBGH	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Administrative Support Program
50203990	Office / ARTA Signage in Sintra Board Anti-Fixer Campaign RMBGH Vision RMBGH Mission RMBGH Core Values RMBGH ARTA / Process Flow ** includes printing and installation with metal frame and with acrylic cover with bolts and nuts, crystal clear, thickness of at least 3mm	RMBGH	No	PB	1st Quarter				GF	172,900.00	172,900.00	0.00	Administrative Support Program
50203990	Cutting plier small	RMBGH	No	PB	1st Quarter				GF	274.00	274.00	0.00	Administrative Support Program
50203990	PPR Fusion Machine	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203990	Receptacle	RMBGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50203990	Lavatory Sink Fittings	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203990	Kitchen Sink Fittings	RMBGH	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Administrative Support Program
50203990	Sink Fittings for Clinics	RMBGH	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Administrative Support Program
50203990	Scrub up sink fittings	RMBGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Administrative Support Program
50203990	Flexible Garden Hose 1/2" dia.	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50203990	2" PVC Pee Trap	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Administrative Support Program
50203990	1/2" - 2 way angle valve - brass	RMBGH	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203990	Bidet Holder	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Drain Pipe Clog Cleaner/Remover Solution	RMBGH	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Administrative Support Program
50203990	Tape Teflon	RMBGH	No	PB	1st Quarter				GF	840.00	840.00	0.00	Administrative Support Program
50203990	PVC Solvent Cement (400cc)	RMBGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	Salt	RMBGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Administrative Support Program
50203990	Water Stop (200ml)	RMBGH	No	PB	1st Quarter				GF	2,104.00	2,104.00	0.00	Administrative Support Program
50203990	Single gang Switch wide series - with plate	RMBGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50203990	Blade Grinder (Cutting Disc) Steel-4"	RMBGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	Blade Grinder (Cutting Disc) Tile-4"	RMBGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	Blade Circular Saw -7"	RMBGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	Drill Bit Concrete/Masonry 14 pcs size set	RMBGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203990	Drill Bit Steel set 14 pcs size set	RMBGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203990	Drill Bit Wood set 14 pcs size set	RMBGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203990	Drill Bit Stainless Steel set 14 pcs size set	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	Blind Rivets (Assorted Size)	RMBGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50203990	Jigsaw Blade for Wood	RMBGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	Jigsaw Balde for Steel	RMBGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	Hacksaw Blade	RMBGH	No	PB	1st Quarter				GF	720.00	720.00	0.00	Administrative Support Program
50203990	Wood Screws 1"	RMBGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50203990	Wood Screws 2"	RMBGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50203990	Water Plug (10 lbs)	RMBGH	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Administrative Support Program
50203990	LED Bulb (18 watts)	RMBGH	No	PB	1st Quarter				GF	140,000.00	140,000.00	0.00	Administrative Support Program
50203990	Multi tester analog	RMBGH	No	PB	1st Quarter				GF	2,857.00	2,857.00	0.00	Administrative Support Program
50203990	Multi Tester digital	RMBGH	No	PB	1st Quarter				GF	4,888.00	4,888.00	0.00	Administrative Support Program
50203990	Open wrench set	RMBGH	No	PB	1st Quarter				GF	4,131.00	4,131.00	0.00	Administrative Support Program
50203990	Pliers 178mm/7"	RMBGH	No	PB	1st Quarter				GF	923.00	923.00	0.00	Administrative Support Program
50203990	Precision screwdiver set	RMBGH	No	PB	1st Quarter				GF	548.00	548.00	0.00	Administrative Support Program
50203990	Screw driver set	RMBGH	No	PB	1st Quarter				GF	879.00	879.00	0.00	Administrative Support Program
50203990	Soldering lead 60/40 1 roll 0.8mm	RMBGH	No	PB	1st Quarter				GF	1,797.00	1,797.00	0.00	Administrative Support Program
50203990	Soldering plux paste	RMBGH	No	PB	1st Quarter				GF	224.00	224.00	0.00	Administrative Support Program
50203990	T- handle turx key set	RMBGH	No	PB	1st Quarter				GF	1,495.00	1,495.00	0.00	Administrative Support Program
50203990	T- hex key wrench set	RMBGH	No	PB	1st Quarter				GF	869.00	869.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Vice grip	RMBGH	No	PB	1st Quarter				GF	1,321.00	1,321.00	0.00	Administrative Support Program
50203990	Multi purpose lubricant multi-use product 12.9oz/382ml	RMBGH	No	PB	1st Quarter				GF	2,840.00	2,840.00	0.00	Administrative Support Program
50203990	4ft LED Tube light (18 watts) T8	RMBGH	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Administrative Support Program
50203990	Weather/Dust Proof Light 2 x 18watts	RMBGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50203990	Wire Electrical THHN # 12 3.5mm2	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Administrative Support Program
50203990	Metal Screws 2"	RMBGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50203990	2-gang switch wide series with plate	RMBGH	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Administrative Support Program
50203990	Outlet Convenience-Aircon with plate cover	RMBGH	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Administrative Support Program
50203990	Outlet Convenience-2 Gang with plate cover	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Administrative Support Program
50203990	Rubber Tape (big)	RMBGH	No	PB	1st Quarter				GF	2,880.00	2,880.00	0.00	Administrative Support Program
50203990	2ft LED Tube light (9watts) T8	RMBGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Administrative Support Program
50203990	Wire Electrical THHN # 10 5.5mm2	RMBGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203990	LED Downlight Round (12 watts) Slim	RMBGH	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Administrative Support Program
50203990	Flood Light (30watts)	RMBGH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Administrative Support Program
50203990	Exit Light	RMBGH	No	PB	1st Quarter				GF	23,000.00	23,000.00	0.00	Administrative Support Program
50203990	Emergency Light	RMBGH	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Administrative Support Program
50203990	2 ft x 4 ft Panel Light (Operating Room)	RMBGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Administrative Support Program
50203990	4 ft LED Tube light (18watts) T5	RMBGH	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Administrative Support Program
50203990	3-gang Switch wide series - with plate	RMBGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Administrative Support Program
50203990	Tape Electrical (big)	RMBGH	No	PB	1st Quarter				GF	3,840.00	3,840.00	0.00	Administrative Support Program
50203990	Plier (vice grip)	RMBGH	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Administrative Support Program
50203990	Wood Screws 3"	RMBGH	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Administrative Support Program
50203990	Submerssible Pump Hose	RMBGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Tile Adhesive	RMBGH	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Administrative Support Program
50203990	Cement	RMBGH	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Administrative Support Program
50203990	Putty Knife	RMBGH	No	PB	1st Quarter				GF	60.00	60.00	0.00	Administrative Support Program
50203990	2x2x12 Good Lumber	RMBGH	No	PB	1st Quarter				GF	25,800.00	25,800.00	0.00	Administrative Support Program
50203990	2x4x12 Good Lumber	RMBGH	No	PB	1st Quarter				GF	15,300.00	15,300.00	0.00	Administrative Support Program
50203990	Welding Rod	RMBGH	No	PB	1st Quarter				GF	4,650.00	4,650.00	0.00	Administrative Support Program
50203990	GI Wire	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Flat Chord	RMBGH	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Steel Brush	RMBGH	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Administrative Support Program
50203990	High Rain Water Boots Heavy Duty	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Solar Flood Lights (50watts)	RMBGH	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Administrative Support Program
50203990	Danger Tape	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	Chlorine	RMBGH	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50203990	Disposable Fork by 25 pcs per pack biodegradable, cornstarch made; good quality	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Disposable Spoon by 25 pcs per pack biodegradable, cornstarch made; good quality	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Brown bag , #6 per 100 pcs per bundle	RMBGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Administrative Support Program
50203990	Brown bag , #3 per 100 pcs per bundle	RMBGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Administrative Support Program
50203990	Bleach , good quality and branded	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Administrative Support Program
50203990	Floor Tiles 60cm x 60cm	RMBGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50203990	Magnesium Oxide	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203990	Electric Chipping Gun Heavy Duty	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Philippine Flag - Fabric Material: Nylon - Stars & Sun are sewn/patched - With non-rust eyelet ready for hanging - 3 ft. x 6 ft.	RMBGH	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Program
50203990	Refrigerant Gauge Manifold (Inverter)	RMBGH	No	PB	1st Quarter				GF	5,519.00	5,519.00	0.00	Administrative Support Program
50203990	Aircon vacuum pump	RMBGH	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Support Program
50203990	Welding Machine Handle(Heavy Duty	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Administrative Support Program
50203990	Screw Driver Set	RMBGH	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Administrative Support Program
50203990	Caution Tape	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	Water Proofing Solvent (transparent Water Repellant)	RMBGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Administrative Support Program
50203990	Paint Brush 2"	RMBGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Administrative Support Program
50203990	Dishwashing Liquid anti- bacterial , per gallon any scent	RMBGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Administrative Support Program
50203990	Tox with Screws # 5	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Tox with Screws # 6	RMBGH	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Administrative Support Program
50203990	Common Nails 1"	RMBGH	No	PB	1st Quarter				GF	925.00	925.00	0.00	Administrative Support Program
50203990	Common Nails 2"	RMBGH	No	PB	1st Quarter				GF	925.00	925.00	0.00	Administrative Support Program
50203990	Common Nails 3"	RMBGH	No	PB	1st Quarter				GF	925.00	925.00	0.00	Administrative Support Program
50203990	Concrete Nail 3"	RMBGH	No	PB	1st Quarter				GF	630.00	630.00	0.00	Administrative Support Program
50203990	Vulca Seal (1 liter)	RMBGH	No	PB	1st Quarter				GF	9,800.00	9,800.00	0.00	Administrative Support Program
50203990	Structural Epoxy (A & B)	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50203990	Silicon Sealant	RMBGH	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Door Closer Mechanism (Hydraulic- Pivot Floor Door)	RMBGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Administrative Support Program
50203990	Door Knob (Ordinary)	RMBGH	No	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Administrative Support Program
50203990	Elastomeric Paint Assorted Color	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203990	Submerssible Pump 2 Hp	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Administrative Support Program
50203990	Plywood 1/4"	RMBGH	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Administrative Support Program
50203990	Fire Extinguisher, pure HCFC 123 - 10 lbs	RMBGH	No	PB	1st Quarter				GF	89,856.00	89,856.00	0.00	Administrative Support Program
50203990	Fire Extinguisher Refill - 10 lbs	RMBGH	No	PB	1st Quarter				GF	206,856.00	206,856.00	0.00	Administrative Support Program
50203990	Cable Tie Wrap - 12"	RMBGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	Fiberglass Mesh Tape	RMBGH	No	PB	1st Quarter				GF	150.00	150.00	0.00	Administrative Support Program
50203990	Accoustic Board 60 x 60	RMBGH	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Administrative Support Program
50203990	Quick Dry Enamel (water base) Assorted Color	RMBGH	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Administrative Support Program
50203990	Hardiflex 1/4"	RMBGH	No	PB	1st Quarter				GF	10,200.00	10,200.00	0.00	Administrative Support Program
50203990	Paint Brush 4"	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50203990	Skim Coat	RMBGH	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Administrative Support Program
50203990	Polituff with Hardiner (1liter)	RMBGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	Sand paper # 100	RMBGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Administrative Support Program
50203990	Paint Tray	RMBGH	No	PB	1st Quarter				GF	720.00	720.00	0.00	Administrative Support Program
50203990	Paint Roller 4" Foam with handle	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Administrative Support Program
50203990	Metal Screws 1"	RMBGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Administrative Support Program
50203990	Gypsum Board	RMBGH	No	PB	1st Quarter				GF	20,400.00	20,400.00	0.00	Administrative Support Program
50203990	EXTENSION CORD 6 meters extension cord 240volts, water proof 50M ϕ10MM 2.5MM² SAFEGUARD CABLE REEL	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Administrative Support Program
50205030	PLDT Internet Expenses 12 months Php 15,000.00 monthly for 2 Accounts	RMBGH	No	N/A	Not Applicable				GF	180,000.00	180,000.00	0.00	Administrative Support Program
50205030	Additional Internet Plan (PHILCOM)	RMBGH	No	N/A	Not Applicable				GF	222,000.00	222,000.00	0.00	Administrative Support Program
50212010	PEST CONTROL SERVICE The following are the minimum activities to be included to pursue the project objective Pest Control Treatment, Soil Poisoning, Wood Drenching, Surface Spraying, Colony/Mound Demolition Flying and Crawling Insects (General Pest Control), Residual/Inockdown Spraying, Gel Baiting Rat Abatement Control, Disinfection Pest Control Service - One time treatment during the first month Termite Treatment - One time treatment during the first month , With One(1) year warranty Misting and Spraying for Flying and Crawling Insects - twice a month perst control maintenance for 12 months Disinfectant - twice a week treatment, one weekday and one on weekend for 12 months Rodent Control Termite Treatment Disinfectant Spray	RMBGH	No	PB	1st Quarter				GF	1,550,000.00	1,550,000.00	0.00	Administrative Support Program
50212010	GENERATOR AIR QUALITY TEST	RMBGH	No	N/A	Not Applicable				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50212010	STP WATER QUALITY TEST	RMBGH	No	N/A	Not Applicable				GF	360,000.00	360,000.00	0.00	Administrative Support Program
50212010	WATER TESTING , for physical and chemical waster analysis	RMBGH	No	N/A	Not Applicable				GF	144,000.00	144,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212010	WATER TESTING , monthly bacteriological waster analysis	RMBGH	No	N/A	Not Applicable				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50212020	Janitorial Service RMBGH to maintaining the cleanliness of RMBGH facility, deployment of at least 32 janitors and janitress for 1 year ; Salary Wage including benefits includes consumbales and operating 'materials and equipement service will be rendered during the duration of 'contract or until budget is consumed 'whichever comes first	RMBGH	Yes	PB	1st Quarter				GF	15,000,000.00	15,000,000.00	0.00	Administrative Support Program
50212990	Additional Salary-COS	RMBGH	No	N/A	Not Applicable				GF	500,000.00	500,000.00	0.00	Administrative Support Program
50212990	Additional Manpower for a Level 2 Hospital 2024 Additonal Manpower Budget January to December 2024 and for the existing salary of COS for RMBGH	RMBGH	No	N/A	Not Applicable				GF	12,815,268.00	12,815,268.00	0.00	Administrative Support Program
50213040	Ceramic Tiles (sqm) 600 x 600 Floor Ceramic Tiles to include tile adhesive, tile grout, etc. and installation Scope of Work : dismantling of existing tiles, tiling of flooring	RMBGH	No	SVP	1st Quarter				GF	85,995.00	85,995.00	0.00	Administrative Support Program
50213040	Floor Epoxy Paint (sqm) Heavy Duty Industrial Paint (Chlorinated Rubber Based Floor & Wall Coating modified good alkali and chemical resistance) modified chlorinated rubber-based coating. Abrasion resistant, superior water resistance, Scope of Work : Painting and Varnishing Works	RMBGH	No	SVP	1st Quarter				GF	83,200.00	83,200.00	0.00	Administrative Support Program
50213040	Elastomeric Paint (sqm) - Wards Acrylic water based elastomeric wall paint (to include preparation of area and application of water proofing) Scope of Work : Painting and Varnishing Works , repair of walls	RMBGH	No	SVP	1st Quarter				GF	624,000.00	624,000.00	0.00	Administrative Support Program
50213040	Glass Partition at ER Installation of Glass Partition to include entrance door for Emergency Room Area 1 and 2	RMBGH	No	SVP	1st Quarter				GF	384,000.00	384,000.00	0.00	Administrative Support Program
50213040	Acrylic Barrier for Nurse Station at ER Installation of various wall partition for the use specialty clinics	RMBGH	No	SVP	1st Quarter				GF	96,000.00	96,000.00	0.00	Administrative Support Program
50213040	Cleaning of Aluminum Cladding for Façade Cleaning of ACP infront of hospital	RMBGH	No	SVP	1st Quarter				GF	307,200.00	307,200.00	0.00	Administrative Support Program
50213040	Acoustic Ceiling (sqm) Supply and Installation of new 600x600x15 Acoustic Ceiling Tiles RH95 with new Ceiling Grid T Runners	RMBGH	No	SVP	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50213040	Gypsum Board (sqm) Supply and Installation of new 12mm Thk Gypsum Flush Ceiling with new Metal Framing and Accessories and painting Scope of Work : must iclude materials and labor	RMBGH	No	SVP	1st Quarter				GF	170,000.00	170,000.00	0.00	Administrative Support Program
50213050	Performs Preventive Maintenance Service (PMS) and (CM)- Property COPIER MACHINE replacement of parts	RMBGH	No	A	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50213050	Medical Gas Manifold Calibration of Valves and Gauges	RMBGH	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Administrative Support Program
50213050	Air- Conditioning Units Freon Charging (Annual)	RMBGH	No	PB	1st Quarter				GF	400,000.00	400,000.00	0.00	Administrative Support Program
50213050	Fire Detection and Alarm System and Fire Protection Preventive Maintenance Service	RMBGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50213050	Fire Detection and Alarm System and Fire Protection PMS for Fire Pump. Jockey Pump and accessories	RMBGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50213050	Air- Conditioning Units Cleaning and Drain Cleaning (Annual)	RMBGH	No	PB	1st Quarter				GF	480,000.00	480,000.00	0.00	Administrative Support Program
50213050	Performs Preventive Maintenance Service (PMS) and (CM)- Property PFT MACHINE Replacement flow turbine cleaning and calibration	RMBGH	No	A	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50213050	Air- Conditioning Units Replacement of Minor or Major Parts (Annual)	RMBGH	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50213050	Performs Preventive Maintenance Service (PMS) and (CM)- Property CALIBRATION OF 8 IN 8 Analyzer	RMBGH	No	A	1st Quarter				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50213050	Performs Preventive Maintenance Service (PMS) and (CM)- Property Ultrasound PMS and CM semi/annual	RMBGH	No	A	1st Quarter				GF	500,000.00	500,000.00	0.00	Administrative Support Program
50213050	Performs Preventive Maintenance Service (PMS) and (CM)- Property SAMSUNG X-RAY ( 1 year)	RMBGH	No	A	1st Quarter				GF	1,700,000.00	1,700,000.00	0.00	Administrative Support Program
50213050	Performs Preventive Maintenance Service (PMS) and (CM)- Property NUOVOTEC CT SCAN UPS (PMS)	RMBGH	No	A	1st Quarter				GF	350,000.00	350,000.00	0.00	Administrative Support Program
50213050	Performs Preventive Maintenance Service (PMS) and (CM)- Property DSA POWER INJECTOR WITH SERIAL NUMBER QCB30347G	RMBGH	No	A	1st Quarter				GF	950,000.00	950,000.00	0.00	Administrative Support Program
50213050	Performs Preventive Maintenance Service (PMS) and (CM)- Property Repair and Maintenance of Hospital Ventilator Mechanical Ventilator Valve Cassette Mechanical Ventilator Oxygen Sensor	RMBGH	No	A	1st Quarter				GF	962,000.00	962,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Performs Preventive Maintenance Service (PMS) and (CM)- Property INSUFLATOR ( LAP TOWER )	RMBGH	No	A	1st Quarter				GF	450,000.00	450,000.00	0.00	Administrative Support Program
50213050	Sewage Treatment Plant - Engineering Sludge Removal / Siphoning	RMBGH	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Administrative Support Program
50213050	Sewage Treatment Plant - Engineering Comprehensive Preventive Mainteance Service	RMBGH	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Administrative Support Program
50213050	Medical Gas Manifold Repair and Maintenance of Suction System	RMBGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Administrative Support Program
50213050	Water Pumps (Cistern Water Pumps) Comprehensive Preventive Mainteance Service to include Automation and Control System	RMBGH	No	PB	1st Quarter				GF	720,000.00	720,000.00	0.00	Administrative Support Program
50213050	Sewage Treatment Plant - Engineering Rehabilitation of STP (Inclusion of O2 Reactor, odor remover, etc.)	RMBGH	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Administrative Support Program
50213060	Performs Preventive Maintenance Service (PMS) Scope of Work PMS for the ambulance of RMBGH, in accordance with the recommendation of GSD Motorpool for each vehicle, including lube oil, filter change, overhauling and replacement of some major parts of the vehicle	RMBGH	No	SVP	1st Quarter				GF	31,200.00	31,200.00	0.00	Administrative Support Program
50216010	License renewal for LLDA for the accreditation of hospital	RMBGH	No	N/A	Not Applicable				GF	16,000.00	16,000.00	0.00	Administrative Support Program
50216010	Other Taxes Licenses for Hospital	RMBGH	No	N/A	Not Applicable				GF	52,100.00	52,100.00	0.00	Administrative Support Program
50216020	Payment for Bonded Officials of the Hospital AB Yambao	RMBGH	No	N/A	Not Applicable				GF	3,375.00	3,375.00	0.00	Administrative Support Program
50216020	Payment for Bonded Officials of the Hospital Maria Rosela B. Espinar	RMBGH	No	N/A	Not Applicable				GF	25,500.00	25,500.00	0.00	Administrative Support Program
50216020	Payment for Bonded Officials of the Hospital Richard Joseph C. Cabotage	RMBGH	No	N/A	Not Applicable				GF	25,500.00	25,500.00	0.00	Administrative Support Program
50216020	Payment for Bonded Officials of the Hospital Keithlyn Roxas	RMBGH	No	N/A	Not Applicable				GF	3,375.00	3,375.00	0.00	Administrative Support Program
50216020	Payment for Bonded Officials of the Hospital Jocelyn Gacasan	RMBGH	No	N/A	Not Applicable				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50216020	Payment for Bonded Officials of the Hospital Marc Napoleon Quiaoit III	RMBGH	No	N/A	Not Applicable				GF	7,500.00	7,500.00	0.00	Administrative Support Program
50216020	Payment for Bonded Officials of the Hospital Patrick John Del Rosario	RMBGH	No	N/A	Not Applicable				GF	3,375.00	3,375.00	0.00	Administrative Support Program
50216020	Payment for Bonded Officials of the Hospital Maria Perlita Rivo	RMBGH	No	N/A	Not Applicable				GF	3,375.00	3,375.00	0.00	Administrative Support Program
50216020	Payment for Bonded Officials of the Hospital Luisito Salvador	RMBGH	No	N/A	Not Applicable				GF	25,500.00	25,500.00	0.00	Administrative Support Program
50216020	Payment for Bonded Officials of the Hospital Additional payment for fedelity bond	RMBGH	No	N/A	Not Applicable				GF	45,000.00	45,000.00	0.00	Administrative Support Program
50299020	Printing of Mother and Baby Booklet 64pages plus cover, full colors, cover: foldcote 12 UV laminated cover, saddle binding with LOGO of RMBGH and QC Logo Size : Width : 5 inches , Length : 7 inches	RMBGH	No	SVP	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50299020	Printing of RMBGH Handbook 64pages plus cover, full colors, cover: foldcote 12 UV laminated cover, saddle binding with LOGO of RMBGH and QC Logo Size : Width : 5 inches , Length : 7 inches	RMBGH	No	SVP	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50299060	Other Membership Dues of the Hospital	RMBGH	No	N/A	Not Applicable				GF	115,000.00	115,000.00	0.00	Administrative Support Program
50299060	Phil. Health Insurance Corp. (PHILHEALTH) - Sept	RMBGH	No	N/A	Not Applicable				GF	11,000.00	11,000.00	0.00	Administrative Support Program
50299060	PHA (Phil. Hospital Association) - December	RMBGH	No	N/A	Not Applicable				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50299990	Laundry Service Hospital grade laundry Service on 1kg of Hospital Linen and other related items using Barrier Washer - Extractor Machine. Pre-treatment and segregation of infectious from non-infectious items. Washed using Barrier Washer Extractor technology to ensure soiled linen does not come in contact with clean items prevents cross * 3 flushes with alkali and detergent using escalating tempreture * Main wash with anti-bacterial detergent * 3 rinses with bleach and neutralizing agents * Disinfection using at least 65° at 20 mins for main using chemicals * Daily pick up and delivery * Wash - Fold - Dry and sorted * Expected daily volume pick up of 100kg per day average * Service will be rendered for the days of contract, or until budget is exhausted/consumed, whichever comes first.	RMBGH	Yes	PB	1st Quarter				GF	6,006,000.00	6,006,000.00	0.00	Administrative Support Program
50299990	Reading Glasses to be given during mission for RMBGH patient various grades depending upon the	RMBGH	No	SVP	1st Quarter				GF	200,000.00	200,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	prescription of doctors Combination of black and yellow or all black blended nylon and stainless steel frame polycarbonate lenses, with hard case and cleaning cloth												
50202010	PSD Training on Appraisal and Disposal of Government Properties	RMBGH	No	N/A	Not Applicable				GF	12,000.00	12,000.00	0.00	Capacity Development Program
50202010	Radiology Mid-Year Convention for Radiologist	RMBGH	No	N/A	Not Applicable				GF	6,000.00	6,000.00	0.00	Capacity Development Program
50202010	NSD Emergency Medical Services	RMBGH	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Capacity Development Program
50202010	Respi Basic Life Support ACLS	RMBGH	No	N/A	Not Applicable				GF	12,000.00	12,000.00	0.00	Capacity Development Program
50202010	Respi Pediatric Life Support	RMBGH	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Capacity Development Program
50202010	Social Seminar on Women & Children Protection Center Prevention and Treatment of Child Sexual Abuse	RMBGH	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Capacity Development Program
50202010	Radiology Annual PCR Convention for Radiologist	RMBGH	No	N/A	Not Applicable				GF	12,000.00	12,000.00	0.00	Capacity Development Program
50202010	Anes ACLS and BLS Training	RMBGH	No	N/A	Not Applicable				GF	18,000.00	18,000.00	0.00	Capacity Development Program
50202010	Social Training on Intensive Social Case Management	RMBGH	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Capacity Development Program
50202010	Anes Phil. Society of Anesthesiologist Annual Convention	RMBGH	No	N/A	Not Applicable				GF	18,000.00	18,000.00	0.00	Capacity Development Program
50202010	FM Training and Convention for Family Medicines	RMBGH	No	N/A	Not Applicable				GF	4,000.00	4,000.00	0.00	Capacity Development Program
50202010	NSD Neonatal Intensive Care Training	RMBGH	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Capacity Development Program
50202010	NSD Basic Life Support Advance Cardiac Life Support	RMBGH	No	N/A	Not Applicable				GF	150,000.00	150,000.00	0.00	Capacity Development Program
50202010	HIM Electronic Management System for Local Government	RMBGH	No	N/A	Not Applicable				GF	4,000.00	4,000.00	0.00	Capacity Development Program
50202010	HIM Data Privacy Training	RMBGH	No	N/A	Not Applicable				GF	4,000.00	4,000.00	0.00	Capacity Development Program
50202010	HIM Training	RMBGH	No	N/A	Not Applicable				GF	4,000.00	4,000.00	0.00	Capacity Development Program
50202010	NSD Critical Care Nurses Association of the Phil Training	RMBGH	No	N/A	Not Applicable				GF	60,000.00	60,000.00	0.00	Capacity Development Program
50202010	Patho HIV and Other Transfusion Transmissible Infections Proficiency Training Workshop for Blood Service Facility	RMBGH	No	N/A	Not Applicable				GF	14,000.00	14,000.00	0.00	Capacity Development Program
50202010	NSD Advance Infection Control Training	RMBGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Capacity Development Program
50202010	NSD ORNAP Convention	RMBGH	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Capacity Development Program
50202010	Patho Biosafety, Biosecurity Training	RMBGH	No	N/A	Not Applicable				GF	6,000.00	6,000.00	0.00	Capacity Development Program
50202010	HIM ICD 10 Training	RMBGH	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Capacity Development Program
50202010	PSD Property and Supply Management Training	RMBGH	No	N/A	Not Applicable				GF	24,000.00	24,000.00	0.00	Capacity Development Program
50202010	Patho Group Training Course in Laboratory Diagnosis of Medically Important Bacterial Pathogens	RMBGH	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Capacity Development Program
50202010	Patho Intensive Training on Malarial Microscopy	RMBGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Capacity Development Program
50202010	Radiology PSGRT Annual Convention for Radiologic Technologist	RMBGH	No	N/A	Not Applicable				GF	12,000.00	12,000.00	0.00	Capacity Development Program
50202010	Anes Airway Management Training and Workshop	RMBGH	No	N/A	Not Applicable				GF	11,000.00	11,000.00	0.00	Capacity Development Program
50202010	Phrama Phil. Pharmacist Association Annual Convention	RMBGH	No	N/A	Not Applicable				GF	10,000.00	10,000.00	0.00	Capacity Development Program
50202010	Radiology PART Annual Convention for Radiologic Technologist	RMBGH	No	N/A	Not Applicable				GF	12,000.00	12,000.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Patho Donor Selection Recruiting and Retention Training	RMBGH	No	N/A	Not Applicable				GF	6,000.00	6,000.00	0.00	Capacity Development Program
10705020	PHOTOCOPY MACHINE- COLORED Type: Color Laser Full Console Network Multifunction Copier, Printer, Scanner , anner Engine Speed: 55ppm or better Print Output Resolution: 1200dpi x 2400dpi or 2,400dpi x 1200dpi or higher Scan Input Resolution: 600dpi x 600dpi User Interface: 7” LCD Touch Screen or better Network Interface: Fast Ethernet, USB 2.0, Wi-Fi ready, or better Memory: At least 4GB RAM, at least 250GB HDD or 120GB SSD Paper Supply and Tray: 2000 sheets (min. 500 sheets x 4 tray plus 1 by-pass tray Paper Sizes: A3, A4, Folio, Legal OS Compatibility: Windows and Mac OS (latest) with initial consumables and ink Warranty: One year parts and labor	RMBGH	No	SVP	1st Quarter				GF	400,000.00	0.00	400,000.00	Medical Program
10705020	AIRCON WINDOW INVERTER 2 HP Econo, Sleep and Timer settings 8-in-1 Air Filter Technology High Energy Efficiency Ratio	RMBGH	No	SVP	1st Quarter				GF	90,000.00	0.00	90,000.00	Medical Program
10705020	AIRCON WINDOW INVERTER 1 hp Econo, Sleep and Timer settings 8-in-1 Air Filter Technology High Energy Efficiency Ratio Recommended Cooling Area: 13 to 17 sqm Cooling Capacity: 5,200-14,000 kJ/hr Power Consumption : 465-1,280 watts Energy Efficiency Ratio 11.2-10.9 kJ/W-hr Sound Level @Low: 48 dB Width x Height x Depth: 560 x 375 x647 mm Net Weight : 37 kgs Shipping Weight : 42 kgs Additional accessory: 20/30/40 amp. Circuit (Safety) Breaker Warranty Period: • One (1) year on Parts and Labor • Warranty of Five (5) years on Compressor	RMBGH	No	SVP	1st Quarter				GF	130,000.00	0.00	130,000.00	Medical Program
10705020	PHOTOCOPY MACHINE - MONOCHROME Laser Monochrome, multifunctional for A4/A3 format, Dimensions: (WxDxH) 594 x 696 x 683mm; Main Function: Copy, Print, Scan; Resolution: 1200 x 1200 dpi (print, at reduced speed) 600 x 600 dpi (scan/copy); Engine Speed: Up to 32/17 pages per minute A4/A3 with initial consumables and ink Warranty: One year parts and labor	RMBGH	No	SVP	1st Quarter				GF	180,000.00	0.00	180,000.00	Medical Program
10705020	AIRCON WINDOW INVERTER 1.5 HP Econo, Sleep and Timer settings 8-in-1 Air Filter Technology High Energy Efficiency Ratio • One (1) year on Parts and Labor / 5 year compressor	RMBGH	No	SVP	1st Quarter				GF	70,000.00	0.00	70,000.00	Medical Program
10705090	Fire Extinguisher,green	RMBGH	No	SVP	1st Quarter				GF	7,000.00	0.00	7,000.00	Medical Program
10705090	Fire Extinguisher, red	RMBGH	No	SVP	1st Quarter				GF	7,000.00	0.00	7,000.00	Medical Program
10705110	Laminar Flow	RMBGH	No	PB	1st Quarter				GF	820,000.00	0.00	820,000.00	Medical Program
10705110	Deep Freezer	RMBGH	No	PB	1st Quarter				GF	800,000.00	0.00	800,000.00	Medical Program
10705110	Pasteurizer Capacity: at least 12 liters; full automatic process cycle, controlled by Microprocessor technology (Programmable Logic Controller) with LCD display of dynamic data in real time; Pasteurization time controlled by an intraload probe placed inside a control feeding bottle; Cycle parameters entirely customizable; holding time of temperature: 30 minutes (control of the temperature between 62.5°C and 63°C); Bottles not submerge during pasteurization and cooling cycle Homogenization system: water agitation and bottles agitation to ensure milk homogenization; Decontamination cycle module (inside the machine) for automatic and easy cleaning of the tank; Treatment of water:bathwater filtration above 0.2 microns to avoid any contamination ; simple operator selection of 2 different bottle sizes (130ml and 250ml bottles); defrost cycle; easy water connections for pasteurizer; door with brake for closing + agitation stops when door is open; shorter time to commission and easier maintenance; no refrigeration used; Operatorfriendly display and functionality; Power supply: 230VAC, 50/60Hz	RMBGH	No	PB	1st Quarter				GF	4,380,000.00	0.00	4,380,000.00	Medical Program
10705110	Milk Analyzer Can analyze fat, protein, lactose, toral solids and energy in milk, results in 60 seconds, portable, analytical method by mild infrared transmission spectroscopy	RMBGH	No	PB	1st Quarter				GF	3,000,000.00	0.00	3,000,000.00	Medical Program
10705110	Sterilizer	RMBGH	No	PB	1st Quarter				GF	1,000,000.00	0.00	1,000,000.00	Medical Program
10705140	Intubation Dummy Size: Approx. 28x45x26cm/11”x17.7”x10.2,Features: 45x28x21cm/17.7”x11”x8.3”, Working voltage: 200-240V,Color: Skin color,Material: Plastic,Made by by mixing rubber thermoplastic elastomer material and PVC(polyvinyl chloride) plastic,It can be oral nasal intubation training operations and teaching demonstration,During oral, nasal intubation training operation, insert the correct operation of the airway, electronic display and play music function, so the lungs inflate gas,Observed and compared to normal side and the other side becomes large pupils,Indicating thyrocricocentesis site,Faulty operation will intrigue the alarm function,Package includes:1 x Intubation model,1 x Tube,1 x Cloth,1 x Manual	RMBGH	No	SVP	1st Quarter				GF	30,000.00	0.00	30,000.00	Medical Program
10705990	Refrigerator , 7 cubic feet	RMBGH	No	SVP	1st Quarter				GF	22,000.00	0.00	22,000.00	Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Microwave , 23 LITERS DIGITAL	RMBGH	No	SVP	1st Quarter				GF	6,500.00	0.00	6,500.00	Medical Program
10705990	Water Dispenser , Bottom Load , Hot, Cold and Warm w/ child friendly lock protector	RMBGH	No	SVP	1st Quarter				GF	12,000.00	0.00	12,000.00	Medical Program
10705990	Exhaust Fan	RMBGH	No	SVP	1st Quarter				GF	35,000.00	0.00	35,000.00	Medical Program
10705990	Television , 32 inches android	RMBGH	No	SVP	1st Quarter				GF	39,000.00	0.00	39,000.00	Medical Program
10705990	Water Dispenser , Bottom Load , Hot, Cold and Warm w/ child friendly lock protector	RMBGH	No	SVP	1st Quarter				GF	12,000.00	0.00	12,000.00	Medical Program
10707010	Vertical 4 Drawers Filling Cabinet with Lock Riveted construction for extra strenght anti-tilt, light grey color, heavy duty ball bearing runners 45kg per loading per drawer master key locking system	RMBGH	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Medical Program
10707010	Storage Cabinet Stainless Steel 5 layers with lock L 89,7 cm. x P 53,7 cm. x H 180 cm. Material: Polypropylene Color : Grey Two door cabinet with 5 adjustable inner shelves	RMBGH	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Medical Program
10707010	High Chair (round) Leg size: 460mm (diagonal) Caster: φ50mm Weight: 4.4kg Seat diameter x seat height: φ300 x 420 - 545mm	RMBGH	No	PB	1st Quarter				GF	20,000.00	0.00	20,000.00	Medical Program
10707010	Office Table w/ Chair chair w/ arm rest star base polyester fabric steel body and frame w/ 3 layers pull out drawer	RMBGH	No	PB	1st Quarter				GF	54,000.00	0.00	54,000.00	Medical Program
10707010	Hanging Cabinet Width: 80 cm Depth: 31 cm Height: 37 cm Frame: Particle board with pvc edging Drawer face: High gloss mdf with pvc edging includes intallation	RMBGH	No	PB	1st Quarter				GF	19,600.00	0.00	19,600.00	Medical Program
10707010	Filling Cabinet 3 drawers Lateral Dimension: W 90cm x D 45cm x H 104cm Materials: Steel , With Steel Handle Lock Compatible with A4,FC,letter and legal size files 3-Drawer Lateral Filing Cabinet with Anti-Tilt Lock Mechanism/ KD With Steel Handle Lock	RMBGH	No	PB	1st Quarter				GF	24,000.00	0.00	24,000.00	Medical Program
10707010	Office Table w/ Chair chair w/ arm rest star base polyester fabric steel body and frame w/ 3 layers pull out drawer	RMBGH	No	PB	1st Quarter				GF	40,500.00	0.00	40,500.00	Medical Program
10707010	Table (foldable type- small) Size:80cm x 40cm x 70cm Material: Wood Panel + Stainless Steel	RMBGH	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Medical Program
10707010	DOUBLE DECK bedframe with ladder Wood and metal combination. MATERIAL: Wooden post, Metal frame SIZE: 36x36x75 in mattress includes mattress and pillow	RMBGH	No	PB	1st Quarter				GF	20,000.00	0.00	20,000.00	Medical Program
10707010	Storage Cabinet Stainless Steel 5 layers with lock L 89,7 cm. x P 53,7 cm. x H 180 cm. Material: Polypropylene Color : Grey Two door cabinet with 5 adjustable inner shelves	RMBGH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Medical Program
10707010	Office Table with Side Drawer chair w/ arm rest star base polyester fabric steel body and frame w/ 3 layers pull out drawer Legs: Powder Coated Light Gray Metal	RMBGH	No	PB	1st Quarter				GF	86,500.00	0.00	86,500.00	Medical Program
10707010	Visitor Chair Ergodynamic Base Type: Chromed Steel (Sled), Black Fabric Seat, Thick Ergodynamic Cushion Base Capacity: 200kgs , Chair Seating Capacity: 90kgs Mechanism Type: Simple Fixed Type , Cantiliver Sled Base	RMBGH	No	PB	1st Quarter				GF	55,000.00	0.00	55,000.00	Medical Program
10707010	Table (foldable type- training) table bracket comes with adjustable table legs height of the table legs can be adjusted by 1~3cm Folding table is made of high-density board and steel. Size: 120*40*75	RMBGH	No	PB	1st Quarter				GF	12,000.00	0.00	12,000.00	Medical Program
10707010	Table (foldable type- small) Size:80cm x 40cm x 70cm Material: Wood Panel + Stainless Steel	RMBGH	No	PB	1st Quarter				GF	6,000.00	0.00	6,000.00	Medical Program
10707010	Steel Cabinet,4 layers (Lateral) Material : all metal construction, steel ball, bearing, gauge 20 dimension : W90x45xH138cm Accessories : file divider, flush handle, central locking system	RMBGH	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Medical Program
10707010	Gang Chair 3 seater Material : Polypropylene+metal / leg frame metal Dimension : W158xD55xH75cm Plastic Seat and Back with perforation	RMBGH	No	PB	1st Quarter				GF	84,000.00	0.00	84,000.00	Medical Program
10707010	Locker 12' Material: Heavy gauge cold-rolled steel plate. Pre-treatment: Water wash, Chemical wash, Phosphating. Finish: Durable Electrostatic powder coating. Fittings: Index holder,keyed Camlock or Padlock latch. Accessories: 24 keys, assembly screws. Dimensions: 90(W) x 40(D) x 185(H) cm Weight: 50kgs	RMBGH	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Medical Program
10707010	Office Table w/ Chair-Milkbank chair w/ arm rest star base polyester fabric steel body and frame w/ 3 layers pull out drawer	RMBGH	No	PB	1st Quarter				GF	67,500.00	0.00	67,500.00	Medical Program
10707010	Visitor Chair Ergodynamic Base Type: Chromed Steel (Sled), Black Fabric Seat, Thick Ergodynamic Cushion Base Capacity: 200kgs , Chair Seating Capacity: 90kgs Mechanism Type: Simple Fixed Type , Cantiliver Sled Base	RMBGH	No	PB	1st Quarter				GF	55,000.00	0.00	55,000.00	Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Glass Sliding Storage Cabinet Size: 90cm x 45cm x 185cm (LWH) 5 layers ; Material; Steel ; Powder Finish	RMBGH	No	PB	1st Quarter				GF	29,000.00	0.00	29,000.00	Medical Program
10707020	Anesthesiology; Yao and Artusio's,9th edition	RMBGH	No	SVP	1st Quarter				GF	7,000.00	0.00	7,000.00	Medical Program
10707020	Shnider and Levinson's Anesthesia for Obstetric 5th Edition	RMBGH	No	SVP	1st Quarter				GF	15,000.00	0.00	15,000.00	Medical Program
10707020	Clinical Anesthesia (Barash),8th edition	RMBGH	No	SVP	1st Quarter				GF	14,000.00	0.00	14,000.00	Medical Program
10707020	Textbook of Regional Anesthesia and Acute Pain Management, Hadzic's,2nd edition	RMBGH	No	SVP	1st Quarter				GF	11,000.00	0.00	11,000.00	Medical Program
10707020	Stoelting's Anesthesia and Co-Existing Diseases,7th edition	RMBGH	No	SVP	1st Quarter				GF	9,000.00	0.00	9,000.00	Medical Program
10707020	Millers Anesthesia 9th Edition	RMBGH	No	SVP	1st Quarter				GF	22,000.00	0.00	22,000.00	Medical Program
50203070	Cetirizine (as dihydrochloride) 10mg tablet	RMBGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Program
50203070	Phytomenadione (Phytonadione, Vitamin K1) 10mg/mL, 1mL solution for injection	RMBGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Program
50203070	Cetirizine (as dihydrochloride) 2.5mg/ml oral drops, 10ML	RMBGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Program
50203070	Diphenhydramine (as Hydrochloride) 50mg capsule	RMBGH	No	PB	1st Quarter				GF	1,735.00	1,735.00	0.00	Medical Program
50203070	Diphenhydramine HCL 50mg/ml, 1ML ampule	RMBGH	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Medical Program
50203070	Loratadine 10mg tablet	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Program
50203070	Heparin (unfractionated) sodium 1000iu/ml, 5ml (IV infusion, SC) (bovine origin)	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Program
50203070	Albumin, Human 25% 50ML bottle	RMBGH	No	PB	1st Quarter				GF	431,460.00	431,460.00	0.00	Medical Program
50203070	Albumin, Human 20% 50ML bottle	RMBGH	No	PB	1st Quarter				GF	358,348.50	358,348.50	0.00	Medical Program
50203070	Allopurinol 300mg tablet	RMBGH	No	PB	1st Quarter				GF	11,490.00	11,490.00	0.00	Medical Program
50203070	Atracurium Besylate 10mg/ml, 2.5ml ampule	RMBGH	No	PB	1st Quarter				GF	46,000.00	46,000.00	0.00	Medical Program
50203070	Furosemide 40mg tablet	RMBGH	No	PB	1st Quarter				GF	9,500.00	9,500.00	0.00	Medical Program
50203070	Spironolactone 25mg tablet	RMBGH	No	PB	1st Quarter				GF	5,995.00	5,995.00	0.00	Medical Program
50203070	Acetazolamide 250mg tablet	RMBGH	No	PB	1st Quarter				GF	4,750.00	4,750.00	0.00	Medical Program
50203070	Hydroxyethyl starch 6% 500ml	RMBGH	No	PB	1st Quarter				GF	199,996.00	199,996.00	0.00	Medical Program
50203070	Mannitol 20% 500ml	RMBGH	No	PB	1st Quarter				GF	74,995.00	74,995.00	0.00	Medical Program
50203070	5% Dextrose in Water 1L	RMBGH	No	PB	1st Quarter				GF	42,500.00	42,500.00	0.00	Medical Program
50203070	Celecoxib 200mg capsule	RMBGH	No	PB	1st Quarter				GF	102,377.50	102,377.50	0.00	Medical Program
50203070	Immunoglobulin Hepatitis B (Human)0.5ml	RMBGH	No	PB	1st Quarter				GF	37,499.75	37,499.75	0.00	Medical Program
50203070	Cotrimoxazole 400mg+80mg tablet	RMBGH	No	PB	1st Quarter				GF	198.00	198.00	0.00	Medical Program
50203070	Hepatitis B Vaccine (recombinant DNA) 10mcg/0.5ml monodose (IM) (pediatric)	RMBGH	No	PB	1st Quarter				GF	1,440,000.00	1,440,000.00	0.00	Medical Program
50203070	Furosemide 10mg/ml, 2ML ampule	RMBGH	No	PB	1st Quarter				GF	225,000.00	225,000.00	0.00	Medical Program
50203070	Suxamethonium (Succinylcholine) 20mg/ml, 10ml vial	RMBGH	No	PB	1st Quarter				GF	72,898.00	72,898.00	0.00	Medical Program
50203070	Sugammadex 100mg/ml, 2ML vial	RMBGH	No	PB	1st Quarter				GF	210,279.60	210,279.60	0.00	Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Rocuronium Bromide 10 mg/mL/5mL	RMBGH	No	PB	1st Quarter				GF	112,000.00	112,000.00	0.00	Medical Program
50203070	Methotrexate 25mg/ml, 2ml (IM, IV)	RMBGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Medical Program
50203070	Mefenamic acid 500mg capsule	RMBGH	No	PB	1st Quarter				GF	67,350.00	67,350.00	0.00	Medical Program
50203070	Ibuprofen 200mg tablet	RMBGH	No	PB	1st Quarter				GF	3,650.70	3,650.70	0.00	Medical Program
50203070	Ibuprofen 100mg/5ml, 60ML Suspension	RMBGH	No	PB	1st Quarter				GF	1,166.20	1,166.20	0.00	Medical Program
50203070	Eperisone Hydrochloride 50mg	RMBGH	No	PB	1st Quarter				GF	55,350.00	55,350.00	0.00	Medical Program
50203070	Colchicine 500mg tablet	RMBGH	No	PB	1st Quarter				GF	2,090.00	2,090.00	0.00	Medical Program
50203070	BCG Vaccine freeze-dried powder, 100mcg/1ml ampule	RMBGH	No	PB	1st Quarter				GF	345,000.00	345,000.00	0.00	Medical Program
50203080	Mask, Oxygen , Pedia	RMBGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Program
50203080	Nasal Airway Fr. 32	RMBGH	No	PB	1st Quarter				GF	780.00	780.00	0.00	Medical Program
50203080	Nasal Airway Fr. 30	RMBGH	No	PB	1st Quarter				GF	780.00	780.00	0.00	Medical Program
50203080	Nasal Airway Fr. 28	RMBGH	No	PB	1st Quarter				GF	780.00	780.00	0.00	Medical Program
50203080	Nasal Airway Fr. 26	RMBGH	No	PB	1st Quarter				GF	780.00	780.00	0.00	Medical Program
50203080	Nasal Airway Fr. 24	RMBGH	No	PB	1st Quarter				GF	780.00	780.00	0.00	Medical Program
50203080	Laryngeal Mask Airway Size 5.0, disposable	RMBGH	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Medical Program
50203080	Laryngeal Mask Airway Size 4.0, disposable	RMBGH	No	PB	1st Quarter				GF	95,000.00	95,000.00	0.00	Medical Program
50203080	Laryngeal Mask Airway Size 3.0, disposable	RMBGH	No	PB	1st Quarter				GF	95,000.00	95,000.00	0.00	Medical Program
50203080	Laryngeal Mask Airway Size 2.5, disposable	RMBGH	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Medical Program
50203080	Laryngeal Mask Airway Size 1.5, disposable	RMBGH	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Medical Program
50203080	Airmattress with pump anti-bedsore	RMBGH	No	PB	1st Quarter				GF	8,600.00	8,600.00	0.00	Medical Program
50203080	Intubating Stylet 2mm, Fr 6 (Pedia)	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Program
50203080	Intubating Stylet 3.3mm, Fr 10	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Program
50203080	Intubating Stylet 4.6, Fr 14	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Program
50203080	Intubating Bougie	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Program
50203080	Laryngeal Mask Airway Size 2.0, disposable	RMBGH	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Medical Program
50203080	Closed Suction Catheter Fr12	RMBGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Medical Program
50203080	InSinkerator	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Program
50203080	Indoor thermometer	RMBGH	No	PB	1st Quarter				GF	375.00	375.00	0.00	Medical Program
50203080	Hot Compress Bag (Electric)	RMBGH	No	PB	1st Quarter				GF	170.00	170.00	0.00	Medical Program
50203080	Handsoap Gallon	RMBGH	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Medical Program
50203080	Examination Gloves (Medium)	RMBGH	No	PB	1st Quarter				GF	520,800.00	520,800.00	0.00	Medical Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Emergency Tackle Box	RMBGH	No	PB	1st Quarter				GF	650.00	650.00	0.00	Medical Program
50203080	DVD for 2D echo	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Program
50203080	Duoderm 4x4 pacth , 10 pcs per box	RMBGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Medical Program
50203080	Dishwashing Soap	RMBGH	No	PB	1st Quarter				GF	300.00	300.00	0.00	Medical Program
50203080	Water Trap ETC02	RMBGH	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Medical Program
50203080	Convuluted foam/Egg create foam	RMBGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Program
50203080	Spinal Needle (Bbraun) Gauge 25, ergonomic hub design, 25’s/box	RMBGH	No	PB	1st Quarter				GF	497,250.00	497,250.00	0.00	Medical Program
50203080	BP Sphymomanometer (stand type)	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Program
50203080	Bedside Commode	RMBGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Medical Program
50203080	Anti- embolic Stockings	RMBGH	No	PB	1st Quarter				GF	12,750.00	12,750.00	0.00	Medical Program
50203080	Alcohol	RMBGH	No	PB	1st Quarter				GF	10,080.00	10,080.00	0.00	Medical Program
50203080	Endotracheal Tube Size 4.5, uncuffed	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Program
50203080	3 way IV stopcock with extension tubing	RMBGH	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Medical Program
50203080	Guedel Airway Size 5 (red)	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Program
50203080	Nebulizer spacer	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Program
50203080	T-Piece connector with Nebulizer Circuit for anesthesia machine	RMBGH	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Medical Program
50203080	ECG papers	RMBGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Medical Program
50203080	Micropore 1 inch , 12 pcs per box	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Program
50203080	Anesthesia Face Mask Size 5, Box of 20’s	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Program
50203080	Anesthesia Face Mask Size 3, Box of 20’s	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Program
50203080	Anesthesia Face Mask Size 1, Box of 20’s	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Program
50203080	Anesthesia Breathing Circuit Pediatric; Lightweight, 15mm diameter tubing, at least 40-60in in length, with standard elbow gas sampling connector, with 1L & 2L breathing bags	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Program
50203080	Anesthesia Breathing Circuit Adult; Expandable, corrugated circuit, 152-183cm length, with mask, standard gas sampling elbow connector, 3L breathing bag and removable filter	RMBGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Program
50203080	Vaccine Carrier (Cold Dogs) 2.5L	RMBGH	No	PB	1st Quarter				GF	8,230.00	8,230.00	0.00	Medical Program
50203080	Syringe 5cc	RMBGH	No	PB	1st Quarter				GF	5,180.00	5,180.00	0.00	Medical Program
50203080	Endotracheal Tube Size 3.5, uncuffed	RMBGH	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Medical Program
50203080	Syringe 10cc	RMBGH	No	PB	1st Quarter				GF	3,435.00	3,435.00	0.00	Medical Program
50203080	Endotracheal Tube Size 8.0, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Medical Program
50203080	Insulin Syringe	RMBGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Medical Program
50203080	Examination Gloves Medium	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Cotton Balls	RMBGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Medical Program
50203080	Presept sterilizing tab 0.5g (600's/tub) Chlorine Releasing Disinfectant Tablets 600's per Tub	RMBGH	No	PB	1st Quarter				GF	17,600.00	17,600.00	0.00	Medical Program
50203080	Sterilizing tablet 2.5g (100's/tub) Chlorine Releasing Disinfectant Tablets	RMBGH	No	PB	1st Quarter				GF	6,900.00	6,900.00	0.00	Medical Program
50203080	Printer paper roll 40 column high speed printer/ 10's/ box	RMBGH	No	PB	1st Quarter				GF	16,300.00	16,300.00	0.00	Medical Program
50203080	Printer ribbon 40 column panel IRC 160B black;10's box	RMBGH	No	PB	1st Quarter				GF	39,200.00	39,200.00	0.00	Medical Program
50203080	Pasteurization Milk Bottle 80z/200ml/100's/ctn , Axifeed EBM Bottle 200ml	RMBGH	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Medical Program
50203080	Syringe 3cc	RMBGH	No	PB	1st Quarter				GF	3,580.00	3,580.00	0.00	Medical Program
50203080	Endotracheal Tube Size 5.5, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Program
50203080	Guedel Airway Size 3 (green)	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Program
50203080	Guedel Airway Size 2 (white)	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Program
50203080	Guedel Airway Size 1 (black)	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Program
50203080	Epidural Set for continuous epidural anesthesia with Touhy-type g18 needle catheter, epidural flat filter and LOR syringe	RMBGH	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Program
50203080	End Tidal CO2 Monitor Tubings (anesthesia machine)	RMBGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Program
50203080	Endotracheal Tube Size 3.0, uncuffed	RMBGH	No	PB	1st Quarter				GF	1,875.00	1,875.00	0.00	Medical Program
50203080	Endotracheal Tube Size 4.0, uncuffed	RMBGH	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Medical Program
50203080	Endotracheal Tube Size 4.0, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Medical Program
50203080	Anesthesia Face Mask Size 0, Box of 20's	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Program
50203080	Endotracheal Tube Size 5.0, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Program
50203080	Endoscopy Face Mask	RMBGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Program
50203080	Endotracheal Tube Size 6.0, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Program
50203080	Endotracheal Tube Size 6.5, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Program
50203080	Endotracheal Tube Size 7.0, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Program
50203080	IV Extension Tubing	RMBGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Program
50203080	Anesthesia Face Mask Size 4, Box of 20's	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Program
50203080	Pasteurization Milk Bottle 40z/100ml's/ctn , Axifeed EBM Bottle 100ml	RMBGH	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	Medical Program
50203080	Endotracheal Tube Size 7.5, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Program
50203080	Guedel Airway Size 4 (yellow)	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Program
50203080	Endotracheal Tube Size 4.5, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Program
50203080	Diacap Ultra filter	RMBGH	No	PB	1st Quarter				GF	320,000.00	320,000.00	0.00	Medical Program
50203080	Chlorine test strip,100 pcs	RMBGH	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Medical Program
50203080	Ventend dialysate Storage Cap, 100's	RMBGH	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Blood Port Storage Cap, 100's	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Program
50203080	Paracetic Acid Residual test strip, 100's	RMBGH	No	PB	1st Quarter				GF	44,800.00	44,800.00	0.00	Medical Program
50203080	Paracetic Acid Potency test strip, 100's	RMBGH	No	PB	1st Quarter				GF	46,400.00	46,400.00	0.00	Medical Program
50203080	Meliseptol Foam Pure Spray. "AP" 750ml	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Program
50203080	Citriene 50% Citric Acid 5L	RMBGH	No	PB	1st Quarter				GF	200,200.00	200,200.00	0.00	Medical Program
50203080	Leukoplast 2 inches	RMBGH	No	PB	1st Quarter				GF	31,550.00	31,550.00	0.00	Medical Program
50203080	AV BLOODLINE TUBINGS SET EXCESS	RMBGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Program
50203080	Anesthesia Face Mask Size 2, Box of 20's	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Program
50203080	R.O. FILTER 0.2 micron sl 20	RMBGH	No	PB	1st Quarter				GF	23,000.00	23,000.00	0.00	Medical Program
50203080	Solcart Bicarbonate cartridge	RMBGH	No	PB	1st Quarter				GF	580,000.00	580,000.00	0.00	Medical Program
50203080	HD Plus 144 Acid Concentrate, 45x, 10L	RMBGH	No	PB	1st Quarter				GF	770,000.00	770,000.00	0.00	Medical Program
50203080	Diacan Pro 17G V 1,40x25x300 Gamma AP	RMBGH	No	PB	1st Quarter				GF	11,600.00	11,600.00	0.00	Medical Program
50203080	Diacan Pro 17G A 1,40x25x300 Gamma AP	RMBGH	No	PB	1st Quarter				GF	11,600.00	11,600.00	0.00	Medical Program
50203080	Diacan Pro 16G V 1,60x25x300 Gamma AP	RMBGH	No	PB	1st Quarter				GF	43,500.00	43,500.00	0.00	Medical Program
50203080	Diacan Pro 16G A 1,60x25x300 Gamma AP	RMBGH	No	PB	1st Quarter				GF	43,500.00	43,500.00	0.00	Medical Program
50203080	Eleban Pewstat	RMBGH	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Medical Program
50203080	Sterile Dressing kit (Subclavian)	RMBGH	No	PB	1st Quarter				GF	80,500.00	80,500.00	0.00	Medical Program
50203080	Sterile Dressing kit with tray (Fistula)	RMBGH	No	PB	1st Quarter				GF	187,500.00	187,500.00	0.00	Medical Program
50203080	Physical and chemical every 6month	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Program
50203080	Macroset	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Program
50203080	Ambu bag	RMBGH	No	PB	1st Quarter				GF	1,907.00	1,907.00	0.00	Medical Program
50203080	Tornique	RMBGH	No	PB	1st Quarter				GF	400.00	400.00	0.00	Medical Program
50203080	Hot and cold compress	RMBGH	No	PB	1st Quarter				GF	1,020.00	1,020.00	0.00	Medical Program
50203080	Sharp Container	RMBGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Medical Program
50203080	NAHCO3	RMBGH	No	PB	1st Quarter				GF	170,000.00	170,000.00	0.00	Medical Program
50203080	Blood Transfusion Set	RMBGH	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Medical Program
50203080	Alcohol	RMBGH	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Medical Program
50203080	Cutasept spray 50ml	RMBGH	No	PB	1st Quarter				GF	109,200.00	109,200.00	0.00	Medical Program
50203080	Leukoplast 4inches	RMBGH	No	PB	1st Quarter				GF	156,000.00	156,000.00	0.00	Medical Program
50203080	Hardness test strip,50 pcs	RMBGH	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Medical Program
50203080	Micropore 2inches	RMBGH	No	PB	1st Quarter				GF	89,180.00	89,180.00	0.00	Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	R.O. FILTER 0.2 micron sl 10	RMBGH	No	PB	1st Quarter				GF	12,400.00	12,400.00	0.00	Medical Program
50203080	Microset	RMBGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Program
50203080	Syringe 1cc	RMBGH	No	PB	1st Quarter				GF	11,450.00	11,450.00	0.00	Medical Program
50203080	Syringe 3cc	RMBGH	No	PB	1st Quarter				GF	8,950.00	8,950.00	0.00	Medical Program
50203080	Syringe 5cc	RMBGH	No	PB	1st Quarter				GF	25,900.00	25,900.00	0.00	Medical Program
50203080	Syringe 10cc	RMBGH	No	PB	1st Quarter				GF	137,400.00	137,400.00	0.00	Medical Program
50203080	Bacteriological test monthly	RMBGH	No	PB	1st Quarter				GF	5,100.00	5,100.00	0.00	Medical Program
50203080	Industrial salt, 50kg	RMBGH	No	PB	1st Quarter				GF	101,400.00	101,400.00	0.00	Medical Program
50203080	R.O filter 5 micron	RMBGH	No	PB	1st Quarter				GF	12,400.00	12,400.00	0.00	Medical Program
50203080	MDT Plus Cold Sterileant	RMBGH	No	PB	1st Quarter				GF	40,600.00	40,600.00	0.00	Medical Program
50203080	Leukoplast 2inches	RMBGH	No	PB	1st Quarter				GF	148,200.00	148,200.00	0.00	Medical Program
50203080	Transpore Tape 1 inch	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Program
50203080	Mayo scissors, curved, 8inches	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Program
50203080	Laryngoscope , adult set	RMBGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Program
50203080	Knife Handle with Blade	RMBGH	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Medical Program
50203080	AV BLOODLINE TUBINGS SET	RMBGH	No	PB	1st Quarter				GF	450,000.00	450,000.00	0.00	Medical Program
50203080	IV Stand / Pole	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Program
50203080	Glucometer with strips	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Program
50203080	Foot Stool	RMBGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Medical Program
50203080	Examination Gloves Medium	RMBGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Medical Program
50203080	Endotracheal Tube Fr 8	RMBGH	No	PB	1st Quarter				GF	375.00	375.00	0.00	Medical Program
50203080	Endotracheal Tube Fr 7.5	RMBGH	No	PB	1st Quarter				GF	375.00	375.00	0.00	Medical Program
50203080	Cardiac Board	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Program
50203080	Airway intubation kit	RMBGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Program
50203080	Mayo Table with Tray	RMBGH	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Medical Program
50203080	Airway adjuncts Nasopharyngeal	RMBGH	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Medical Program
50203080	Kelly Forcep Curved 6 inches	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Program
50203080	Tissue Rolls	RMBGH	No	PB	1st Quarter				GF	750.00	750.00	0.00	Medical Program
50203080	Thermo gun	RMBGH	No	PB	1st Quarter				GF	700.00	700.00	0.00	Medical Program
50203080	Tegaderm (Transparent Dressing)	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Program
50203080	Stethoscope (Adult)	RMBGH	No	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Sterile Gloves (medium and large)	RMBGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Medical Program
50203080	Room thermometer	RMBGH	No	PB	1st Quarter				GF	150.00	150.00	0.00	Medical Program
50203080	Reusable Pressure Infusion Pump	RMBGH	No	PB	1st Quarter				GF	750.00	750.00	0.00	Medical Program
50203080	Pulse Oximeter	RMBGH	No	PB	1st Quarter				GF	450.00	450.00	0.00	Medical Program
50203080	Penlight	RMBGH	No	PB	1st Quarter				GF	220.00	220.00	0.00	Medical Program
50203080	Paper towels , pull ups	RMBGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Program
50203080	Orthopedic Pillow	RMBGH	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Medical Program
50203080	Mucous trap	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Program
50203080	Medical Plastic Bedpan	RMBGH	No	PB	1st Quarter				GF	750.00	750.00	0.00	Medical Program
50203080	Airway adjuncts oropharyngeal	RMBGH	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Medical Program
50203080	Sterile Gloves Medium	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Program
50203080	LOW FLUX	RMBGH	No	PB	1st Quarter				GF	720,000.00	720,000.00	0.00	Medical Program
50203080	HIGHFLUX	RMBGH	No	PB	1st Quarter				GF	3,800,000.00	3,800,000.00	0.00	Medical Program
50203080	Instrument Tray with Cover, 8inches x 12 inches	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Program
50203080	Penlight	RMBGH	No	PB	1st Quarter				GF	400.00	400.00	0.00	Medical Program
50203080	Skin Retractors	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Program
50203080	Needle holder, 8 inches	RMBGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Medical Program
50203080	Mosquito Forceps, curved	RMBGH	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Medical Program
50203080	Stethoscope Medical Grade	RMBGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Program
50203080	Metzenbaum scissors, 8inches	RMBGH	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Medical Program
50203080	Thermometer	RMBGH	No	PB	1st Quarter				GF	398.00	398.00	0.00	Medical Program
50203080	Thumb Forceps	RMBGH	No	PB	1st Quarter				GF	240.00	240.00	0.00	Medical Program
50203080	Tissue forceps, with teeth	RMBGH	No	PB	1st Quarter				GF	400.00	400.00	0.00	Medical Program
50203080	Tissue forceps, without teeth	RMBGH	No	PB	1st Quarter				GF	210.00	210.00	0.00	Medical Program
50203080	Sphygmomanometer (stand)	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Program
50203990	Trash Bins Green , 75liter capacity	RMBGH	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Program
50203990	Detergent Liquid , per gallon	RMBGH	No	SVP	1st Quarter				GF	3,800.00	3,800.00	0.00	Medical Program
50203990	Trash Bins Black	RMBGH	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Program
50203990	Trash Bins Yellow	RMBGH	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Program
50203990	Extension Wire 5 meters 3 gang	RMBGH	No	SVP	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Program
50203990	Battery AA+ 4 pcs per pack	RMBGH	No	SVP	1st Quarter				GF	11,600.00	11,600.00	0.00	Medical Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Disinfectant Liquid , per gallon	RMBGH	No	SVP	1st Quarter				GF	4,400.00	4,400.00	0.00	Medical Program
50206020	Prizes for RMBGH Employees for 5th Year Anniversary	RMBGH	No	SVP	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Program
50216010	Licenses for Hemo-Dialysis of RMBGH / IM LICENSE TO OPERATE-LTO	RMBGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Medical Program
50299020	printed posters for Head and Neck Consciousness Month	RMBGH	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Program
50299020	Posters for Tuli Mission	RMBGH	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Program
50299020	Posters for sight saving month	RMBGH	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Program
50299020	Posters for Prostate Cancer Awareness Month	RMBGH	No	SVP	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Program
50299020	Posters for firecracker injury prevention month	RMBGH	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Program
50299020	Posters for breast cancer awareness campaign	RMBGH	No	SVP	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Program
50299020	Posters for bukol mission	RMBGH	No	SVP	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Program
50299060	POGS Membership (OB Gyne Department) - March	RMBGH	No	N/A	Not Applicable				GF	16,000.00	16,000.00	0.00	Medical Program
50299990	Mugs for Giveaways ceramic, standard size, any design, any color, with print and logo of RMBGH for 5th year	RMBGH	No	SVP	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Program
10705020	HEAVY DUTY PLASTIC LAMINATOR A3 Laminator ideal for embellishing large print materials such as posters and signages Ideal for producing sealed and protected documents for outdoor display such as window dressings, public signages and creative graphics Max Laminating Width:230mm Lamination Pouch Thickness: 75-125 mic Warm-up: 3-5 minutes Indicator: LED Power (red), LED Power (green) With ABS switch (for clearing jams) No blistering, automatic shutdown or overheating	RMBGH	No	SVP	1st Quarter				GF	7,600.00	0.00	7,600.00	Medical Support Program
10705020	PAPER TRIMMER Ream Cutter (A4 & A3) Size: A4 size (210mm x 300mm), A3 size (297mm x 420 mm) Type: Ream Cutter Cutting Capacity: A4: 400 sheets of 80gsm A3: 400 sheets of 80gsm Cutting Width: A4: 12.6" Cutting Width A3: 17" Cutting Width Officom Heavy Duty Paper Cutter Paper	RMBGH	No	SVP	1st Quarter				GF	20,000.00	0.00	20,000.00	Medical Support Program
10705020	RISOGRAPH high-speed digital mastermaking/fully automatic printing; Dimensions(WxDxH): In Use: at least 1280 mm x 655 mm x 515 mm, In Storage: at least 665 mm x 655 mm x 505 mm; Paper Supply Capacity: Approx. 1000 sheets, 64 gsm to 80 gsm (17-lb bond to 21-lb bond) / Maximum stacking height: 110 mm (4 11/32 inches); Image Processing Mode: Line, Photo, Duo, Pencil; Resolution (Scanning and Printing): 300dpi x 300dpi; Print Speed:3 levels: 60, 80, and 100ppm; Operating Noise: Max. 69dB(A) (when printing 100 sheets per minute in the operator position); Functions: Original Scanning Mode, Scanning Level, Enlargement/Reduction, 2-Up, Speed, Print Position, Program, Idling, Confidential, Meter Display, Proof, Direct Printing, Auto Sleep Setting, Auto Power-OFF Setting, RISO iQuality System Warranty : One (1) on parts and service	RMBGH	No	SVP	1st Quarter				GF	322,550.00	0.00	322,550.00	Medical Support Program
10705070	Queue Wireless Calling System Number Keypad Caller LED Display Number from 001-999 can call back and recall any number Have a NEXT key, press Next + ENT, then number will go to next one Can be wall installed or desktop style. Dingdong or English voice to prompt number change Display's voice mode, volume, prompt times, brightness can be adjusted. Mounting Type : Wall Mount Light type : LED Pre-Printer : Numbers Product Dimensions : 12.01"L x 14.37"W (30.5 cm) Warranty : One year (1) parts and service	RMBGH	No	SVP	1st Quarter				GF	87,000.00	0.00	87,000.00	Medical Support Program
10705070	WINDOW INTERCOM 2 WAY Color : Black or Silver Material : ABS Base (high Quality) Power Adapter: Input DC 100-240V 50/60Hz Output AC 12V-0.5A Counter Window Intercom Dimension: Desktop Unit Dimension: 105x90x45mm Wall Mount Unit Dimension: 80x22mm	RMBGH	No	SVP	1st Quarter				GF	25,000.00	0.00	25,000.00	Medical Support Program
10705110	LOOP INCINERATOR	RMBGH	No	PB	1st Quarter				GF	125,000.00	0.00	125,000.00	Medical Support Program
10705110	Orthopedic Cast Cutter	RMBGH	No	PB	1st Quarter				GF	50,000.00	0.00	50,000.00	Medical Support Program
10705110	Eye Chart Projector	RMBGH	No	PB	1st Quarter				GF	160,000.00	0.00	160,000.00	Medical Support Program
10705110	Haag-Streit Type Slit Lamp with LED light and drum magnification, with applanation tonometer	RMBGH	No	PB	1st Quarter				GF	650,000.00	0.00	650,000.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705110	Bedside Suction Machine with Pressure Control	RMBGH	No	PB	1st Quarter				GF	140,000.00	0.00	140,000.00	Medical Support Program
10705110	Negative Pressure Wound Vacuum Machine	RMBGH	No	PB	1st Quarter				GF	550,000.00	0.00	550,000.00	Medical Support Program
10705110	Laparoscopic Insufflator	RMBGH	No	PB	1st Quarter				GF	450,000.00	0.00	450,000.00	Medical Support Program
10705110	CENTRIFUGE	RMBGH	No	PB	1st Quarter				GF	325,000.00	0.00	325,000.00	Medical Support Program
10705110	SEROFUGE	RMBGH	No	PB	1st Quarter				GF	450,000.00	0.00	450,000.00	Medical Support Program
10705110	Infant Weighing Scale	RMBGH	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Medical Support Program
10705110	PHLEBOTOMY CHAIR	RMBGH	No	PB	1st Quarter				GF	350,000.00	0.00	350,000.00	Medical Support Program
10705110	Automated External Defibrillator (AED)	RMBGH	No	PB	1st Quarter				GF	338,000.00	0.00	338,000.00	Medical Support Program
10705110	PLASMA EXTRACTOR	RMBGH	No	PB	1st Quarter				GF	150,000.00	0.00	150,000.00	Medical Support Program
10705110	Fetal Monitor	RMBGH	No	PB	1st Quarter				GF	550,000.00	0.00	550,000.00	Medical Support Program
10705110	Newborn Hearing Test Machine	RMBGH	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Medical Support Program
10705110	Pulse Oximeter Tabletop Adult	RMBGH	No	PB	1st Quarter				GF	450,000.00	0.00	450,000.00	Medical Support Program
10705110	Pulse Oximeter Tabletop Neonate	RMBGH	No	PB	1st Quarter				GF	500,000.00	0.00	500,000.00	Medical Support Program
10705110	Suction Machine Heavy Duty	RMBGH	No	PB	1st Quarter				GF	534,150.00	0.00	534,150.00	Medical Support Program
10705110	Bifuse Infusion Pump	RMBGH	No	PB	1st Quarter				GF	900,000.00	0.00	900,000.00	Medical Support Program
10705110	Fetal Doppler	RMBGH	No	PB	1st Quarter				GF	300,000.00	0.00	300,000.00	Medical Support Program
10705110	ECG Machine	RMBGH	No	PB	1st Quarter				GF	600,000.00	0.00	600,000.00	Medical Support Program
10705110	Infusion Pump	RMBGH	No	PB	1st Quarter				GF	300,000.00	0.00	300,000.00	Medical Support Program
10705990	WATER PURIFICATION SYSTEM Laboratory water purification system uses double stage reverse osmosis technology It produces double stage RO water, Deionised, EDI and ultrapure water These systems have 3 way on-line water quality sensor multiple alarm with unique design and it has easy-to-replace cartridges pack unit. Feed Water Requirements*: Temperature: 5-45°C Feed Water Requirements*: Water Inlet: Tap water incldues installation Warranty : 3 years parts and service	RMBGH	No	PB	1st Quarter				GF	3,500,000.00	0.00	3,500,000.00	Medical Support Program
10705990	PERCOLATOR 2 in 1 ; hot water & coffee broiler ; 15 liters capacity double stainless steel insulation ; anti drip dispenser warm and boil indicator;	RMBGH	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Medical Support Program
10705990	MICROWAVE OVEN 32 liters in capacity; good quality; Ceramic Enamel Interior dimension : 517 x 297 x 384mm ; Oven Capacity Color(Door) ; Stainless steel	RMBGH	No	PB	1st Quarter				GF	12,000.00	0.00	12,000.00	Medical Support Program
10705990	REFRIGERATOR 7 cubic feet inverter , no frost , heavy duty	RMBGH	No	PB	1st Quarter				GF	22,000.00	0.00	22,000.00	Medical Support Program
10705990	POWER INVENRTER 3000 W true sine wave AC-DC inverter with built in solar and AC charger AC-DC inverters have a selectable UPS and energy saving mode High efficiency of up to 92%	RMBGH	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Medical Support Program
10707010	Office Table w/ Chair - Histhopathology chair w/ arm rest star base polyester fabric steel body and frame w/ 3 layers pull out drawer	RMBGH	No	PB	1st Quarter				GF	67,500.00	0.00	67,500.00	Medical Support Program
10707010	HANGING CABINET Modular Size: 4-door: 120Lx30Wx60Hcm and 2-door: 80Lx30Wx60Hcm Frame: Particle board with pvc edging Drawer face: High gloss mdf with pvc edging includes installation including bolts and screws	RMBGH	No	PB	1st Quarter				GF	135,000.00	0.00	135,000.00	Medical Support Program
10707010	Vertical 4 Drawers Filling Cabinet with Lock Riveted construction for extra strenght anti-tilt, light grey color, heavy duty ball bearing runners 45kg per loading per drawer master key locking system	RMBGH	No	PB	1st Quarter				GF	50,000.00	0.00	50,000.00	Medical Support Program
10707010	GANG CHAIR Base Type: Black Steel; metal frame Base Capacity: 200kgs ; Chair Seating Capacity: 200kgs Mechanism Thickness: 1.2mm ; 4 Seater Gang Chair	RMBGH	No	PB	1st Quarter				GF	275,500.00	0.00	275,500.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Steel Cabinet,4 layers (Lateral) Material : all metal construction, steel ball, bearing, gauge 20 dimension : W90x45xH138cm Accessories : file divider, flush handle, central locking system	RMBGH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Medical Support Program
10707010	High Chair (round) Leg size: 460mm (diagonal) Caster: φ50mm Weight: 4.4kg Seat diameter x seat height: φ300 x 420 - 545mm	RMBGH	No	PB	1st Quarter				GF	50,000.00	0.00	50,000.00	Medical Support Program
10707010	OFFICE CHAIR Adjustable height Swivel 360 degrees Mid-back office desk chair; ideal for home office, work station, or conference room. Contoured breathable mesh back, padded seat, and curved armrests for comfort;wheel casters for easy movability. Width: 59 cm Depth: 54 cm Height: 86-96 cm	RMBGH	No	PB	1st Quarter				GF	22,000.00	0.00	22,000.00	Medical Support Program
10707010	STORAGE CABINET Stainless Steel 5 layers with lock L 89,7 cm. x P 53,7 cm. x H 180 cm. Material: Polypropylene Color : Grey Two door cabinet with 5 adjustable inner shelves	RMBGH	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Medical Support Program
10707010	STORAGE SHELF *** Thickness 0.5mm-1.0mm Loading Weight 40 Kg/Layer Specification H1850*W900*D400mm Lock Key Lock with 2 Keys PackingStandard 5-Layer	RMBGH	No	PB	1st Quarter				GF	105,000.00	0.00	105,000.00	Medical Support Program
10707010	Table (foldable type- training) table bracket comes with adjustable table legs height of the table legs can be adjusted by 1~3cm Folding table is made of high-density board and steel. Size: 120*40*75	RMBGH	No	PB	1st Quarter				GF	72,000.00	0.00	72,000.00	Medical Support Program
10707010	Storage Cabinet Stainless Steel 5 layers with lock L 89,7 cm. x P 53,7 cm. x H 180 cm. Material: Polypropylene Color : Grey Two door cabinet with 5 adjustable inner shelves	RMBGH	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Medical Support Program
10707010	SOFA BED FramePlywood & Gmelina wood CushionPolyurethane foam Fabric 100% Polyester LegWooden Leg Bed Width: 175 cm , Depth : 90cm , Height : 36cm Sofa Width: 175 cm ; Depth: 85 cm ; Height: 72.5 cm	RMBGH	No	PB	1st Quarter				GF	290,750.00	0.00	290,750.00	Medical Support Program
10707010	HANGING CABINET Customized hanging cabinet Surface Finish: Laminated Color: Brown Material: Wooden includes installation including bolts and screws	RMBGH	No	PB	1st Quarter				GF	135,000.00	0.00	135,000.00	Medical Support Program
10707010	5 LAYER OPEN STEEL SHELF CABINET (5 LAYERS) 5 layer open type steel shelf cabinet, adjustable shelf height Standard Size: H1850*W900*D400 mm ; Thickness: 0.7mm , Gauge: 22 powder coated finish, heavy duty, commercial grade Weight Capacity: 35Kg per Layer	RMBGH	No	PB	1st Quarter				GF	150,000.00	0.00	150,000.00	Medical Support Program
10707020	Book ICD 10	RMBGH	No	SVP	1st Quarter				GF	35,000.00	0.00	35,000.00	Medical Support Program
10707020	Book for Pharmacy per Edition	RMBGH	No	SVP	1st Quarter				GF	15,000.00	0.00	15,000.00	Medical Support Program
10799990	DRY MARKER GLASSBOARD - Nursing 2 feet by 3 feet , with installation included bolts Glass resists scratches and dents (note includes installation)	RMBGH	No	SVP	1st Quarter				GF	14,250.00	0.00	14,250.00	Medical Support Program
10799990	GLASS WHITEBOARD - Respiratory 2 feet by 3 feet , with installation included bolts Glass resists scratches and dents (note includes installation)	RMBGH	No	SVP	1st Quarter				GF	14,250.00	0.00	14,250.00	Medical Support Program
10799990	DRY SEAL LOGO - HIM for round lead seal, with engraved RMBGH logo	RMBGH	No	SVP	1st Quarter				GF	30,000.00	0.00	30,000.00	Medical Support Program
50203010	Scissors 6"	RMBGH	No	PB	1st Quarter				GF	240.00	240.00	0.00	Medical Support Program
50203010	SHARPENER W/ ROTATING LEVER	RMBGH	No	PB	1st Quarter				GF	302.00	302.00	0.00	Medical Support Program
50203010	RUBBER BAND , 50 gms, Assorted Color, No. 16	RMBGH	No	PB	1st Quarter				GF	225.00	225.00	0.00	Medical Support Program
50203010	PUSH PINS	RMBGH	No	PB	1st Quarter				GF	341.00	341.00	0.00	Medical Support Program
50203010	PUNCHER	RMBGH	No	PB	1st Quarter				GF	965.00	965.00	0.00	Medical Support Program
50203010	PHOTO PAPER A4, 20 pcs/pack	RMBGH	No	PB	1st Quarter				GF	3,283.00	3,283.00	0.00	Medical Support Program
50203010	PENCIL no.2, with black lid medium yellow, per 12 pcs	RMBGH	No	PB	1st Quarter				GF	226.00	226.00	0.00	Medical Support Program
50203010	Staple Wire, standard	RMBGH	No	PB	1st Quarter				GF	460.00	460.00	0.00	Medical Support Program
50203010	Stamp Pad Ink , black	RMBGH	No	PB	1st Quarter				GF	518.00	518.00	0.00	Medical Support Program
50203010	Carbon Paper, Legal, 10 sheets/pack	RMBGH	No	PB	1st Quarter				GF	300.00	300.00	0.00	Medical Support Program
50203010	Ink Toner L320 Black	RMBGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Medical Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Toner L320 Cyan	RMBGH	No	PB	1st Quarter				GF	990.00	990.00	0.00	Medical Support Program
50203010	Ink Toner L320 Magenta	RMBGH	No	PB	1st Quarter				GF	990.00	990.00	0.00	Medical Support Program
50203010	Ink Toner L320 Yellow	RMBGH	No	PB	1st Quarter				GF	990.00	990.00	0.00	Medical Support Program
50203010	Documentary Tray 3 layers	RMBGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Support Program
50203010	Logbook (300 pages)	RMBGH	No	PB	1st Quarter				GF	1,850.00	1,850.00	0.00	Medical Support Program
50203010	Sticker Paper A4 - Glossy	RMBGH	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Medical Support Program
50203010	Sticker Paper Legal - Glossy	RMBGH	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Medical Support Program
50203010	Ink Toner L320 Black	RMBGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203010	Ballpen finepoint, red	RMBGH	No	PB	1st Quarter				GF	680.00	680.00	0.00	Medical Support Program
50203010	Cork board 35x50	RMBGH	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Medical Support Program
50203010	Stamp Pad, customized for MAIP and MSS	RMBGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Support Program
50203010	Correction Tape	RMBGH	No	PB	1st Quarter				GF	1,110.00	1,110.00	0.00	Medical Support Program
50203010	Tape Transparent , 48mm , 2 inch	RMBGH	No	PB	1st Quarter				GF	185.00	185.00	0.00	Medical Support Program
50203010	Whiteboard	RMBGH	No	PB	1st Quarter				GF	4,952.00	4,952.00	0.00	Medical Support Program
50203010	INK L3150 Black Bottle / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	990.00	990.00	0.00	Medical Support Program
50203010	INK L3150 Cyan / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	660.00	660.00	0.00	Medical Support Program
50203010	INK L3150 Magenta / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	660.00	660.00	0.00	Medical Support Program
50203010	INK L3150 Yellow / bottle per liter / genuine	RMBGH	No	PB	1st Quarter				GF	660.00	660.00	0.00	Medical Support Program
50203010	Kyocera Toner TK8529k Black	RMBGH	No	PB	1st Quarter				GF	71,970.00	71,970.00	0.00	Medical Support Program
50203010	Kyocera Toner TK8529k Cyan	RMBGH	No	PB	1st Quarter				GF	67,800.00	67,800.00	0.00	Medical Support Program
50203010	Kyocera Toner TK8529k Magenta	RMBGH	No	PB	1st Quarter				GF	67,800.00	67,800.00	0.00	Medical Support Program
50203010	Kyocera Toner TK8529k Yellow	RMBGH	No	PB	1st Quarter				GF	45,200.00	45,200.00	0.00	Medical Support Program
50203010	Documentary Tray , 3 layers , metal type	RMBGH	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Medical Support Program
50203010	TAPE DISPENSER	RMBGH	No	PB	1st Quarter				GF	500.00	500.00	0.00	Medical Support Program
50203010	Data File Box	RMBGH	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Medical Support Program
50203010	Document tray 28cm x 39 cm 3 layers	RMBGH	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Medical Support Program
50203010	Clip Backfold 32mm	RMBGH	No	PB	1st Quarter				GF	650.00	650.00	0.00	Medical Support Program
50203010	Ballpen Black, fine ball point, with holding grip	RMBGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Medical Support Program
50203010	Ink, L120, Yellow	RMBGH	No	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Medical Support Program
50203010	Ink, L120, Magenta	RMBGH	No	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Medical Support Program
50203010	Ink, L120, Cyan	RMBGH	No	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink, L120, Black	RMBGH	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Medical Support Program
50203010	Clip Board (Plastic)	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203010	Scissors, stainless, 8.5 Inches	RMBGH	No	PB	1st Quarter				GF	120.00	120.00	0.00	Medical Support Program
50203010	White board eraser	RMBGH	No	PB	1st Quarter				GF	45.00	45.00	0.00	Medical Support Program
50203010	Ruler Plastic	RMBGH	No	PB	1st Quarter				GF	70.00	70.00	0.00	Medical Support Program
50203010	Document Tray File Organizer	RMBGH	No	PB	1st Quarter				GF	645.00	645.00	0.00	Medical Support Program
50203010	Ballpen, Retractable, 0.5mm, Black, 12's/box	RMBGH	No	PB	1st Quarter				GF	450.00	450.00	0.00	Medical Support Program
50203010	PAPER CLIP stainless 50mm 100s bx.	RMBGH	No	PB	1st Quarter				GF	675.00	675.00	0.00	Medical Support Program
50203010	Index card plain 5x8	RMBGH	No	PB	1st Quarter				GF	2,625.00	2,625.00	0.00	Medical Support Program
50203010	Double sided tape	RMBGH	No	PB	1st Quarter				GF	146.00	146.00	0.00	Medical Support Program
50203010	SHARPENER W/ ROTATING LEVER	RMBGH	No	PB	1st Quarter				GF	320.00	320.00	0.00	Medical Support Program
50203010	PENCIL	RMBGH	No	PB	1st Quarter				GF	575.00	575.00	0.00	Medical Support Program
50203010	PAPER CLIP 50mm	RMBGH	No	PB	1st Quarter				GF	55.00	55.00	0.00	Medical Support Program
50203010	PAPER CLIP 33mm	RMBGH	No	PB	1st Quarter				GF	150.00	150.00	0.00	Medical Support Program
50203010	MARKING PEN RED (test tube marker)	RMBGH	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program
50203010	MARKING PEN BLACK (test tube marker)	RMBGH	No	PB	1st Quarter				GF	11,400.00	11,400.00	0.00	Medical Support Program
50203010	Whiteboard 90cmx120cm	RMBGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Support Program
50203010	Ink Cartridge, HP- 680 Black	RMBGH	No	PB	1st Quarter				GF	8,250.00	8,250.00	0.00	Medical Support Program
50203010	DATA FILE BOX	RMBGH	No	PB	1st Quarter				GF	156.00	156.00	0.00	Medical Support Program
50203010	DOCUMENT TRAY 3 layers, durametal, any color	RMBGH	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	Medical Support Program
50203010	ENVELOPE BROWN documentary legal	RMBGH	No	PB	1st Quarter				GF	2,040.00	2,040.00	0.00	Medical Support Program
50203010	ENVELOPE MAILING white , long	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203010	FASTENER plastic/box	RMBGH	No	PB	1st Quarter				GF	1,150.00	1,150.00	0.00	Medical Support Program
50203010	FOLDER PRESSBOARD legal size, green, 100's / box	RMBGH	No	PB	1st Quarter				GF	3,240.00	3,240.00	0.00	Medical Support Program
50203010	GLUE 220g, per bottle, with applicator	RMBGH	No	PB	1st Quarter				GF	498.00	498.00	0.00	Medical Support Program
50203010	MARKER - HIGHLITHER	RMBGH	No	PB	1st Quarter				GF	496.00	496.00	0.00	Medical Support Program
50203010	PAPER CLIP stainless 33mm 100s bx.	RMBGH	No	PB	1st Quarter				GF	275.00	275.00	0.00	Medical Support Program
50203010	Ink Cartridge, HP- 680 Tri color	RMBGH	No	PB	1st Quarter				GF	5,500.00	5,500.00	0.00	Medical Support Program
50203010	INK L3110 Cyan	RMBGH	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Medical Support Program
50203010	DATA FILE BOX	RMBGH	No	PB	1st Quarter				GF	1,190.00	1,190.00	0.00	Medical Support Program
50203010	CUTTER KNIFE heavy duty, piece	RMBGH	No	PB	1st Quarter				GF	450.00	450.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	CUTTER BLADE heavy duty. 10 pieces per tube	RMBGH	No	PB	1st Quarter				GF	125.00	125.00	0.00	Medical Support Program
50203010	CLIPBOARD plastic type, any color, piece	RMBGH	No	PB	1st Quarter				GF	640.00	640.00	0.00	Medical Support Program
50203010	CLEARBOOK legal size	RMBGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Medical Support Program
50203010	CLEARBOOK REFILL, legal size, 20/pack	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203010	CD ENVELOPE standard size with RMBGH logo	RMBGH	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Medical Support Program
50203010	TAPE, DOUBLE SIDED	RMBGH	No	PB	1st Quarter				GF	900.00	900.00	0.00	Medical Support Program
50203010	INK L3110 Yellow	RMBGH	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Medical Support Program
50203010	ENVELOPE KRAFT brown expanding	RMBGH	No	PB	1st Quarter				GF	3,930.00	3,930.00	0.00	Medical Support Program
50203010	INK L3110 Magenta	RMBGH	No	PB	1st Quarter				GF	2,340.00	2,340.00	0.00	Medical Support Program
50203010	INK L3110 Black	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Support Program
50203010	TABE, DOUBLE SIDED	RMBGH	No	PB	1st Quarter				GF	405.00	405.00	0.00	Medical Support Program
50203010	STICKER PAPER , a4, glossy 10 per pack	RMBGH	No	PB	1st Quarter				GF	180.00	180.00	0.00	Medical Support Program
50203010	STAMP PAD INK , blue , 50ml with applicator	RMBGH	No	PB	1st Quarter				GF	32.00	32.00	0.00	Medical Support Program
50203010	SEQUENTIALLY NUMBERED CRASH CART SEAL	RMBGH	No	PB	1st Quarter				GF	4,080.00	4,080.00	0.00	Medical Support Program
50203010	RECORD BOOK , 500 pages	RMBGH	No	PB	1st Quarter				GF	555.00	555.00	0.00	Medical Support Program
50203010	Rubber Band , flat 350 gms	RMBGH	No	PB	1st Quarter				GF	750.00	750.00	0.00	Medical Support Program
50203010	Laminating Film, 250 microns per roll	RMBGH	No	PB	1st Quarter				GF	12,750.00	12,750.00	0.00	Medical Support Program
50203010	Corkboard 90cmx120cm	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Support Program
50203010	Stamp personalize (received with date, certified true copy)	RMBGH	No	PB	1st Quarter				GF	360.00	360.00	0.00	Medical Support Program
50203010	Stamp personalize (certified true copy)	RMBGH	No	PB	1st Quarter				GF	120.00	120.00	0.00	Medical Support Program
50203010	Solid glue stick	RMBGH	No	PB	1st Quarter				GF	600.00	600.00	0.00	Medical Support Program
50203010	Scissor , heavy duty	RMBGH	No	PB	1st Quarter				GF	650.00	650.00	0.00	Medical Support Program
50203010	Push pins	RMBGH	No	PB	1st Quarter				GF	240.00	240.00	0.00	Medical Support Program
50203010	Logbook (500 pages)	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203010	CLEARBOOK REFILL legal	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203010	DATA FILE BOX	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Support Program
50203010	DOCUMENT TRAY	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203010	Dry Seal with RMBGH Logo	RMBGH	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Medical Support Program
50203010	White board 35x50	RMBGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Medical Support Program
50203010	Whiteboard eraser	RMBGH	No	PB	1st Quarter				GF	120.00	120.00	0.00	Medical Support Program
50203010	CLEARBOOK Legal	RMBGH	No	PB	1st Quarter				GF	1,470.00	1,470.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	DVD - R BLANK 4.7 gb ; dvd writer compatible	RMBGH	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Medical Support Program
50203010	Envelope,long brown -OPD	RMBGH	No	PB	1st Quarter				GF	39,180.00	39,180.00	0.00	Medical Support Program
50203030	Medical Social Service Hospital Card card board, 6x4 1/2 matte white w/logo of RMBGH with writing of "Medical Social Service"	RMBGH	No	A	1st Quarter				GF	100,000.00	100,000.00	0.00	Medical Support Program
50203030	Certificate of Birth (Municipal Form Number 102)	RMBGH	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203030	Certificate of Death	RMBGH	No	A	1st Quarter				GF	6,250.00	6,250.00	0.00	Medical Support Program
50203030	Hospital Patient Card card board, 6x4 1/2 matte white w/logo or RMBGH	RMBGH	No	A	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Medical Support Program
50203050	Patola fresh; bright green in color	RMBGH	Yes	PB	1st Quarter				GF	31,200.00	31,200.00	0.00	Medical Support Program
50203050	Upo medium in size; free from soft spots; fresh	RMBGH	Yes	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203050	Fish Sauce 3.785L per gallon, sealed	RMBGH	Yes	PB	1st Quarter				GF	23,520.00	23,520.00	0.00	Medical Support Program
50203050	Tomato medium in size; fresh; free from pest damage; not over riped.	RMBGH	Yes	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203050	Pepper- Black ground 30 gms per pack,powdered; free from pests ; sealed	RMBGH	Yes	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203050	Pepper- Bell Red & Green assorted in color; fresh & free from pest; no soft spots	RMBGH	Yes	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Medical Support Program
50203050	Petchay Native dark green in color; fresh not wilted	RMBGH	Yes	PB	1st Quarter				GF	86,400.00	86,400.00	0.00	Medical Support Program
50203050	Peas- Frozen Good quality, Frozen	RMBGH	Yes	PB	1st Quarter				GF	24,960.00	24,960.00	0.00	Medical Support Program
50203050	Papaya- green bright green in color; free from soft spots; free from pests	RMBGH	Yes	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Medical Support Program
50203050	Papaya- Ripe per kilo solo in size; no soft spots; fresh	RMBGH	Yes	PB	1st Quarter				GF	34,800.00	34,800.00	0.00	Medical Support Program
50203050	Enteral Nutrition Semi-elemental Nutrition Whey peptide-based formula, gluten free, in 400 grams per can	RMBGH	Yes	PB	1st Quarter				GF	71,000.00	71,000.00	0.00	Medical Support Program
50203050	Curry Powder 40 grams per pack; sealed	RMBGH	Yes	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Support Program
50203050	Crackers- Biscuit 24 pieces per pack	RMBGH	Yes	PB	1st Quarter				GF	16,000.00	16,000.00	0.00	Medical Support Program
50203050	Corned Beef 175 grams per can, sealed	RMBGH	Yes	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203050	Cream Soup Assorted 62 grams per pack; sealed	RMBGH	Yes	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Medical Support Program
50203050	Petchay Baguio green in color, fresh not wilted	RMBGH	Yes	PB	1st Quarter				GF	69,120.00	69,120.00	0.00	Medical Support Program
50203050	Baking Powder 100 gms per pack	RMBGH	Yes	PB	1st Quarter				GF	5,760.00	5,760.00	0.00	Medical Support Program
50203050	Catsup Tomato 4 kilos per gallon, sealed	RMBGH	Yes	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Support Program
50203050	Cheese Bar 430 gms per bar	RMBGH	Yes	PB	1st Quarter				GF	49,920.00	49,920.00	0.00	Medical Support Program
50203050	Cheese - Singles 10 sliced per pack; sealed	RMBGH	Yes	PB	1st Quarter				GF	27,600.00	27,600.00	0.00	Medical Support Program
50203050	Chocolate 3in1 sachet 12 gms per sachet	RMBGH	Yes	PB	1st Quarter				GF	52,026.00	52,026.00	0.00	Medical Support Program
50203050	Candy hard 50 pieces per pack	RMBGH	Yes	PB	1st Quarter				GF	4,320.00	4,320.00	0.00	Medical Support Program
50203050	Cake flour per kilo	RMBGH	Yes	PB	1st Quarter				GF	38,750.00	38,750.00	0.00	Medical Support Program
50203050	Luncheon Meat -PORK 350 grams per can; sealed	RMBGH	Yes	PB	1st Quarter				GF	17,640.00	17,640.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Butter 200 grams per bar, Unsalted, frozen, with 0 Transfat	RMBGH	Yes	PB	1st Quarter				GF	19,800.00	19,800.00	0.00	Medical Support Program
50203050	Fusilli noodles 500 gms, gourmet pasta	RMBGH	Yes	PB	1st Quarter				GF	8,500.00	8,500.00	0.00	Medical Support Program
50203050	Bowtie noodles 500 gms , gourmet pasta	RMBGH	Yes	PB	1st Quarter				GF	11,760.00	11,760.00	0.00	Medical Support Program
50203050	Cocoa Powder 1 kilo per pack, sealed	RMBGH	Yes	PB	1st Quarter				GF	27,360.00	27,360.00	0.00	Medical Support Program
50203050	Ubod ng Niyog fresh, thinly sliced for lumpia	RMBGH	Yes	PB	1st Quarter				GF	58,800.00	58,800.00	0.00	Medical Support Program
50203050	Coffee set with coffee,cream ,sugar, individual pack	RMBGH	Yes	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Medical Support Program
50203050	Coconut Oil Cholesterol free; 16 kilos per can	RMBGH	Yes	PB	1st Quarter				GF	264,000.00	264,000.00	0.00	Medical Support Program
50203050	Coffee - Sugar free 7 grams individual sachet by 20 pcs per pack.	RMBGH	Yes	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Medical Support Program
50203050	Basil- Dried 250 gms per pack	RMBGH	Yes	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Medical Support Program
50203050	Banana Blossom- Dried 30 grams per pack	RMBGH	Yes	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Support Program
50203050	Atsuete-Annato powder 50 gms per pack	RMBGH	Yes	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Medical Support Program
50203050	All Purpose Flour 1 kilo per pack	RMBGH	Yes	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203050	Coffee Creamer-Original creamer-400 grams per pack	RMBGH	Yes	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Medical Support Program
50203050	All Purpose Cream tetra- 250 ml	RMBGH	Yes	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Support Program
50203050	Coffee - Freshly Ground Jade Blend Flavor- 400 grams per can	RMBGH	Yes	PB	1st Quarter				GF	23,100.00	23,100.00	0.00	Medical Support Program
50203050	Canola Oil 1 liter per gallon	RMBGH	Yes	PB	1st Quarter				GF	22,800.00	22,800.00	0.00	Medical Support Program
50203050	WaterMelon Free from soft spots, Big in Size	RMBGH	Yes	PB	1st Quarter				GF	37,440.00	37,440.00	0.00	Medical Support Program
50203050	Corn whole Kernel 425 grams per can, sealed	RMBGH	Yes	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Medical Support Program
50203050	Cornstarch 1 kilo per pack sealed; free from molds	RMBGH	Yes	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203050	Bread Crumbs per kilo, light yellow in color, sealed	RMBGH	Yes	PB	1st Quarter				GF	22,800.00	22,800.00	0.00	Medical Support Program
50203050	Raisins 100 grams per pack; sealed	RMBGH	Yes	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Medical Support Program
50203050	Lechon sauce 1 kilo per tetra pack; sealed	RMBGH	Yes	PB	1st Quarter				GF	8,160.00	8,160.00	0.00	Medical Support Program
50203050	Oatmeal per kilo off white in color; quick cooking; sealed	RMBGH	Yes	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Medical Support Program
50203050	Oyster Sauce 405 grams per bottle ,less sodium	RMBGH	Yes	PB	1st Quarter				GF	8,460.00	8,460.00	0.00	Medical Support Program
50203050	Penne Rigate gourmet pasta; 500 grams per pack	RMBGH	Yes	PB	1st Quarter				GF	6,528.00	6,528.00	0.00	Medical Support Program
50203050	Peach Halves 825 gms per can, free from rust,light syrup	RMBGH	Yes	PB	1st Quarter				GF	27,900.00	27,900.00	0.00	Medical Support Program
50203050	Pineapple Chunks 560 grams per can; sealed	RMBGH	Yes	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Medical Support Program
50203050	Pineapple Sliced 432 grams per can ; sealed	RMBGH	Yes	PB	1st Quarter				GF	12,750.00	12,750.00	0.00	Medical Support Program
50203050	Pineapple Tidbits 432 gms per can, sealed	RMBGH	Yes	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Medical Support Program
50203050	Pineapple Juice 1.36 liters per can, no sugar added	RMBGH	Yes	PB	1st Quarter				GF	15,360.00	15,360.00	0.00	Medical Support Program
50203050	Nutritional Supplement For Adult 850 grams per can; vanilla flavor; enteral nutrition	RMBGH	Yes	PB	1st Quarter				GF	460,000.00	460,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Pork & Beans 230 grams per can; sealed	RMBGH	Yes	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Medical Support Program
50203050	Nutritional Supplement For Diabetes Enteral nutrition; low GI, vanilla flavor in 900 gram per can	RMBGH	Yes	PB	1st Quarter				GF	388,800.00	388,800.00	0.00	Medical Support Program
50203050	Rice - Coco Pandan- variety 50 kilos per sack; whole grains ,white; free from stones & insects	RMBGH	Yes	PB	1st Quarter				GF	632,200.00	632,200.00	0.00	Medical Support Program
50203050	Rice- Brown good quality free from stones and insects	RMBGH	Yes	PB	1st Quarter				GF	57,120.00	57,120.00	0.00	Medical Support Program
50203050	Rice Flour-Glutinous 500 gms per pack	RMBGH	Yes	PB	1st Quarter				GF	20,400.00	20,400.00	0.00	Medical Support Program
50203050	Sandwich Spread Salad & Mate; 3.5 Liters per gallon	RMBGH	Yes	PB	1st Quarter				GF	47,500.00	47,500.00	0.00	Medical Support Program
50203050	Sausage - Vienna pork 230 gms per can	RMBGH	Yes	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Medical Support Program
50203050	Sausage- Chicken 130 gms per can	RMBGH	Yes	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	Medical Support Program
50203050	Sesame Oil 420 ml per bottle	RMBGH	Yes	PB	1st Quarter				GF	27,840.00	27,840.00	0.00	Medical Support Program
50203050	Sesame seed 50 gms per pack, sealed	RMBGH	Yes	PB	1st Quarter				GF	2,640.00	2,640.00	0.00	Medical Support Program
50203050	Shitake mushroom 198 gms per can	RMBGH	Yes	PB	1st Quarter				GF	6,240.00	6,240.00	0.00	Medical Support Program
50203050	Pickle Relish 1 gallon; 3.785 liters	RMBGH	Yes	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Medical Support Program
50203050	Mayonnaise 3.5 L, Mayo magic	RMBGH	Yes	PB	1st Quarter				GF	46,000.00	46,000.00	0.00	Medical Support Program
50203050	Fruit Juice 250 ml per pack by 10 pieces per box; in paper tetra pack	RMBGH	Yes	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Medical Support Program
50203050	Gulaman- Powder 15 grams per pack, unflavored and assorted flavor	RMBGH	Yes	PB	1st Quarter				GF	2,175.00	2,175.00	0.00	Medical Support Program
50203050	Hotcake- Mix 500 grams per box; sealed	RMBGH	Yes	PB	1st Quarter				GF	10,875.00	10,875.00	0.00	Medical Support Program
50203050	Iodized Salt-Coarse Sangkap pinoy seal	RMBGH	Yes	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Medical Support Program
50203050	Instant Gata Mix 29 grams per pack; sealed	RMBGH	Yes	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203050	Kare-Kare Mix 100 grams per pack; peanut mixture ,sealed	RMBGH	Yes	PB	1st Quarter				GF	8,640.00	8,640.00	0.00	Medical Support Program
50203050	Pandan - Leaves are not wilted, fresh	RMBGH	Yes	PB	1st Quarter				GF	4,250.00	4,250.00	0.00	Medical Support Program
50203050	Liverspread 85 grams per can, free from rust	RMBGH	Yes	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Support Program
50203050	Gabi- Fruit per kilo hard to touch; no soft spots	RMBGH	Yes	PB	1st Quarter				GF	11,520.00	11,520.00	0.00	Medical Support Program
50203050	Nutritional Supplement For Pedia for 3 years old & Up 1.8 kilos per can;sealed	RMBGH	Yes	PB	1st Quarter				GF	117,000.00	117,000.00	0.00	Medical Support Program
50203050	Macaroni Elbow 5 kilos per pack	RMBGH	Yes	PB	1st Quarter				GF	17,100.00	17,100.00	0.00	Medical Support Program
50203050	Fruit Cocktail 836 grams per can, free from tin rust; in light syrup	RMBGH	Yes	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Support Program
50203050	Milk- Evaporated 370 ml per can; free from rust; sealed	RMBGH	Yes	PB	1st Quarter				GF	22,750.00	22,750.00	0.00	Medical Support Program
50203050	Milk-Condensed 300 ml per can, sealed	RMBGH	Yes	PB	1st Quarter				GF	11,550.00	11,550.00	0.00	Medical Support Program
50203050	Milk- Powdered sachet; 33 gram per sachet; sealed	RMBGH	Yes	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Medical Support Program
50203050	Milk -Supplement Vanilla Flavor- 600 gms per box	RMBGH	Yes	PB	1st Quarter				GF	207,900.00	207,900.00	0.00	Medical Support Program
50203050	Milk-Supplement for Diabetes Vanilla Flavor at 1 kilo per box	RMBGH	Yes	PB	1st Quarter				GF	268,250.00	268,250.00	0.00	Medical Support Program
50203050	Milk- Supplement for Diabetes Chocolate or Cappuccino Flavor at 600 gms per box	RMBGH	Yes	PB	1st Quarter				GF	223,000.00	223,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Mineral Bottled water 500 ml per bottled; sealed	RMBGH	Yes	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Support Program
50203050	Mineral water -Refil 5 gallons per container	RMBGH	Yes	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Medical Support Program
50203050	Mushroom Pieces & Steam 425 grams per can; sealed	RMBGH	Yes	PB	1st Quarter				GF	15,500.00	15,500.00	0.00	Medical Support Program
50203050	Luncheon Meat - CHICKEN 360 gms per can	RMBGH	Yes	PB	1st Quarter				GF	14,280.00	14,280.00	0.00	Medical Support Program
50203050	Sotanghon Vermicelli with good quality	RMBGH	Yes	PB	1st Quarter				GF	53,760.00	53,760.00	0.00	Medical Support Program
50203050	Garlic - Whole with skin medium in size, free from molds & pests, fresh & firm	RMBGH	Yes	PB	1st Quarter				GF	47,520.00	47,520.00	0.00	Medical Support Program
50203050	Bread Loaf-Wheat 500 gms. Cholesterol-free, bromate-free, 0g transfat, 7 days prior to expiration	RMBGH	Yes	PB	1st Quarter				GF	36,480.00	36,480.00	0.00	Medical Support Program
50203050	Bread Loaf 450 gms,cholesterol-free, bromate-free, 0g transfat, 7 days prior to expiration, soft	RMBGH	Yes	PB	1st Quarter				GF	46,800.00	46,800.00	0.00	Medical Support Program
50203050	Bihon 500 gms per pack, dried & sealed	RMBGH	Yes	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Support Program
50203050	Tuyo- Salinas Dried medium in size, fresh; free from soft spots; free from damage	RMBGH	Yes	PB	1st Quarter				GF	2,880.00	2,880.00	0.00	Medical Support Program
50203050	Tofu sliced; fresh, good quality	RMBGH	Yes	PB	1st Quarter				GF	3,975.00	3,975.00	0.00	Medical Support Program
50203050	Tinapang-galunggong Golden brown in color, good quality	RMBGH	Yes	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203050	Tilapia medium in size; fresh not frozen; no fowl odors; firm in texture	RMBGH	Yes	PB	1st Quarter				GF	115,200.00	115,200.00	0.00	Medical Support Program
50203050	Tanglad Leaves are not wilted, fresh	RMBGH	Yes	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Medical Support Program
50203050	String beans ( Sitao) long & fresh; bright green in color; steams are intact.	RMBGH	Yes	PB	1st Quarter				GF	44,400.00	44,400.00	0.00	Medical Support Program
50203050	Calamansi bright green In color	RMBGH	Yes	PB	1st Quarter				GF	17,280.00	17,280.00	0.00	Medical Support Program
50203050	Spring onions Leaves are not wilted, fresh	RMBGH	Yes	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Medical Support Program
50203050	Camote Orange in color, medium in size	RMBGH	Yes	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Support Program
50203050	Singkamas No soft spot, not dried, fresh	RMBGH	Yes	PB	1st Quarter				GF	31,200.00	31,200.00	0.00	Medical Support Program
50203050	Sayote medium in size, fresh; free from soft spots; free from damage	RMBGH	Yes	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Support Program
50203050	Sampalok- Fruit free from soft spots, Big in Size	RMBGH	Yes	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Medical Support Program
50203050	Sinigang Mix with gabi mix, 44 grams per pack	RMBGH	Yes	PB	1st Quarter				GF	9,280.00	9,280.00	0.00	Medical Support Program
50203050	Tea-Green 50 pieces per box, sealed	RMBGH	Yes	PB	1st Quarter				GF	18,960.00	18,960.00	0.00	Medical Support Program
50203050	Tausi- Salted black beans salted beans; 250 gms per can	RMBGH	Yes	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Medical Support Program
50203050	Sugar White free from insects; sealed	RMBGH	Yes	PB	1st Quarter				GF	17,400.00	17,400.00	0.00	Medical Support Program
50203050	Sugar Washed light brown in color; sealed	RMBGH	Yes	PB	1st Quarter				GF	14,700.00	14,700.00	0.00	Medical Support Program
50203050	Spaghetti sauce 900 gms per pack, sealed	RMBGH	Yes	PB	1st Quarter				GF	20,700.00	20,700.00	0.00	Medical Support Program
50203050	Spaghetti noodles good quality; sealed	RMBGH	Yes	PB	1st Quarter				GF	23,400.00	23,400.00	0.00	Medical Support Program
50203050	Squash medium in size; fresh; free from pest damage	RMBGH	Yes	PB	1st Quarter				GF	42,350.00	42,350.00	0.00	Medical Support Program
50203050	Chicken Liver Fresh not frozen, dark red , no foul odors	RMBGH	Yes	PB	1st Quarter				GF	37,700.00	37,700.00	0.00	Medical Support Program
50203050	Vinegar 3.785 liters per gallon; sealed	RMBGH	Yes	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Tuna Chunks in Water 184 grams per can; sealed	RMBGH	Yes	PB	1st Quarter				GF	42,500.00	42,500.00	0.00	Medical Support Program
50203050	Tomato paste 150 gms per pack; sealed	RMBGH	Yes	PB	1st Quarter				GF	5,250.00	5,250.00	0.00	Medical Support Program
50203050	Tomato Sauce 900 gms per pack	RMBGH	Yes	PB	1st Quarter				GF	11,400.00	11,400.00	0.00	Medical Support Program
50203050	Thyme-Dried 20 gms per pack, sealed	RMBGH	Yes	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Medical Support Program
50203050	Cauliflower Medium in size, yellow in color	RMBGH	Yes	PB	1st Quarter				GF	45,825.00	45,825.00	0.00	Medical Support Program
50203050	Canton Noodles 1 kilo per pack, sealed, free from pests	RMBGH	Yes	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Medical Support Program
50203050	Carrots Large in size,bright orange in color, fresh & slender	RMBGH	Yes	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Medical Support Program
50203050	Celery Bright green in color	RMBGH	Yes	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203050	Chicken- Breast Deboned; pink in color; fresh	RMBGH	Yes	PB	1st Quarter				GF	246,240.00	246,240.00	0.00	Medical Support Program
50203050	Cabbage Large in size, shiny and firm	RMBGH	Yes	PB	1st Quarter				GF	93,600.00	93,600.00	0.00	Medical Support Program
50203050	Chicken- Quarter Leg Cut pink in color,uniform in size, fresh	RMBGH	Yes	PB	1st Quarter				GF	228,000.00	228,000.00	0.00	Medical Support Program
50203050	Pineapple- Fresh Big in size,'No soft spot, fresh	RMBGH	Yes	PB	1st Quarter				GF	77,000.00	77,000.00	0.00	Medical Support Program
50203050	Corn on a Cob- White in color Fresh, no soft spot, medium in size	RMBGH	Yes	PB	1st Quarter				GF	63,360.00	63,360.00	0.00	Medical Support Program
50203050	Corn-young-fresh, no pest damage	RMBGH	Yes	PB	1st Quarter				GF	3,240.00	3,240.00	0.00	Medical Support Program
50203050	Cucumber dark green, uniform in color, fresh	RMBGH	Yes	PB	1st Quarter				GF	52,800.00	52,800.00	0.00	Medical Support Program
50203050	Dahon ng Sili bright green in color; fresh, not wilted	RMBGH	Yes	PB	1st Quarter				GF	3,240.00	3,240.00	0.00	Medical Support Program
50203050	Dried Fish- Dilis Medium in size, good quality	RMBGH	Yes	PB	1st Quarter				GF	5,760.00	5,760.00	0.00	Medical Support Program
50203050	Durado- Sliced Freshly cut, not stale	RMBGH	Yes	PB	1st Quarter				GF	122,880.00	122,880.00	0.00	Medical Support Program
50203050	Egg Chicken- Large 30 pieces per tray, fresh, no cracks in eggshells	RMBGH	Yes	PB	1st Quarter				GF	226,560.00	226,560.00	0.00	Medical Support Program
50203050	Eggplant- Long dark purple firm, free from pests damage	RMBGH	Yes	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Medical Support Program
50203050	Fish Fillet - Frozen sealed , frozen with good quality	RMBGH	Yes	PB	1st Quarter				GF	113,280.00	113,280.00	0.00	Medical Support Program
50203050	Camote Tops- Violet in color leaves are not wilted, fresh	RMBGH	Yes	PB	1st Quarter				GF	7,440.00	7,440.00	0.00	Medical Support Program
50203050	Chicken- Drumstick pink in color,uniform in size, fresh	RMBGH	Yes	PB	1st Quarter				GF	246,240.00	246,240.00	0.00	Medical Support Program
50203050	Melon Fresh free from soft spot, fresh	RMBGH	Yes	PB	1st Quarter				GF	58,800.00	58,800.00	0.00	Medical Support Program
50203050	Ginger pungy, thin & shiny, skin snaps easily	RMBGH	Yes	PB	1st Quarter				GF	23,760.00	23,760.00	0.00	Medical Support Program
50203050	Hasa-Hasa fresh, stomach are intact, clean when delivered	RMBGH	Yes	PB	1st Quarter				GF	165,600.00	165,600.00	0.00	Medical Support Program
50203050	Kangkong- Fresh native, dark green in color; free from pests	RMBGH	Yes	PB	1st Quarter				GF	32,400.00	32,400.00	0.00	Medical Support Program
50203050	Kinchay leaves are not wilted, fresh	RMBGH	Yes	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Medical Support Program
50203050	Labanos medium size, white in color; free from soft spots & pests.	RMBGH	Yes	PB	1st Quarter				GF	22,080.00	22,080.00	0.00	Medical Support Program
50203050	Laurel Leaves dried; free from molds	RMBGH	Yes	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Support Program
50203050	Lettuce Green Ice variety, fresh, leaves are not wilted	RMBGH	Yes	PB	1st Quarter				GF	47,500.00	47,500.00	0.00	Medical Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Lomi noodles fresh to smell; fresh & sealed	RMBGH	Yes	PB	1st Quarter				GF	16,320.00	16,320.00	0.00	Medical Support Program
50203050	Lumpia Wrapper freshly made	RMBGH	Yes	PB	1st Quarter				GF	7,346.00	7,346.00	0.00	Medical Support Program
50203050	Malagkit- Rice whole grain, free from stones & insect,	RMBGH	Yes	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Medical Support Program
50203050	Soy Sauce 3.785 liters per gallon; sealed	RMBGH	Yes	PB	1st Quarter				GF	23,100.00	23,100.00	0.00	Medical Support Program
50203050	Matang- Baka fresh, skin & stomach are intact, clean when delivered	RMBGH	Yes	PB	1st Quarter				GF	165,600.00	165,600.00	0.00	Medical Support Program
50203050	Beef-Ox tripe ( Tuwalya) Cleaned ,Fresh , not stale	RMBGH	Yes	PB	1st Quarter				GF	92,160.00	92,160.00	0.00	Medical Support Program
50203050	Miso- Fresh white in color; fresh	RMBGH	Yes	PB	1st Quarter				GF	7,680.00	7,680.00	0.00	Medical Support Program
50203050	Misua good quallity; off white in color	RMBGH	Yes	PB	1st Quarter				GF	23,400.00	23,400.00	0.00	Medical Support Program
50203050	Mixed Vegetables -Frozen 1 kilo per pack	RMBGH	Yes	PB	1st Quarter				GF	40,320.00	40,320.00	0.00	Medical Support Program
50203050	Monggo - Green free from mold ,stones & insect	RMBGH	Yes	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Medical Support Program
50203050	Monggo Sprout- Togue long sprout; fresh	RMBGH	Yes	PB	1st Quarter				GF	13,680.00	13,680.00	0.00	Medical Support Program
50203050	Molo Wrapper 250 gms per pack	RMBGH	Yes	PB	1st Quarter				GF	7,250.00	7,250.00	0.00	Medical Support Program
50203050	Mustasa- Fresh bright green in color; fresh not wilted	RMBGH	Yes	PB	1st Quarter				GF	13,775.00	13,775.00	0.00	Medical Support Program
50203050	Okra fresh; bright green in color	RMBGH	Yes	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203050	Onion - Red or white Fresh; dry & shiny skin & firm to touch	RMBGH	Yes	PB	1st Quarter				GF	115,500.00	115,500.00	0.00	Medical Support Program
50203050	Onion Leeks fresh, leaves are not wilted	RMBGH	Yes	PB	1st Quarter				GF	42,900.00	42,900.00	0.00	Medical Support Program
50203050	Malunggay leaves- fresh, leaves are not wilted	RMBGH	Yes	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Medical Support Program
50203050	Apple small size, firm & smooth skin	RMBGH	Yes	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Medical Support Program
50203050	Orange-Fruit Bright orange in color, fresh not dry	RMBGH	Yes	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Medical Support Program
50203050	Pokchop light pink in color; fresh; firm & odorless	RMBGH	Yes	PB	1st Quarter				GF	264,960.00	264,960.00	0.00	Medical Support Program
50203050	Pork- ground Lean pink uniform in color; fresh & odorless	RMBGH	Yes	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Medical Support Program
50203050	Pork- Liempo sliced dark pink; uniform in color; fresh & odorless	RMBGH	Yes	PB	1st Quarter				GF	264,960.00	264,960.00	0.00	Medical Support Program
50203050	Pork- Liver fresh; dark red; no fowl odor, not frozen	RMBGH	Yes	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Medical Support Program
50203050	Pork- Lomo fresh ; lean; not frozen; no fowl odors	RMBGH	Yes	PB	1st Quarter				GF	180,480.00	180,480.00	0.00	Medical Support Program
50203050	Pork- Kasim pink in color; Fresh, no fowl odor	RMBGH	Yes	PB	1st Quarter				GF	441,600.00	441,600.00	0.00	Medical Support Program
50203050	Potato medium in size, fresh; free from soft spots; free from damage	RMBGH	Yes	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Medical Support Program
50203050	Salay- Salay Medium in size, cleaned, fresh	RMBGH	Yes	PB	1st Quarter				GF	148,800.00	148,800.00	0.00	Medical Support Program
50203050	Saluyot Leaves are not wilted, fresh	RMBGH	Yes	PB	1st Quarter				GF	5,760.00	5,760.00	0.00	Medical Support Program
50203050	Pepper- Black Whole 30 gms per pack,'whole; free from pests; sealed	RMBGH	Yes	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203050	Ampalaya Leaves dark green, leaves & steam are firm	RMBGH	Yes	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Medical Support Program
50203050	Galunggong medium in size, fresh, free from red eyes, cleaned when delivered	RMBGH	Yes	PB	1st Quarter				GF	99,840.00	99,840.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Alumahan skin are intact, fresh and no	RMBGH	Yes	PB	1st Quarter				GF	153,600.00	153,600.00	0.00	Medical Support Program
50203050	Baguio Beans bright green, firm & smooth	RMBGH	Yes	PB	1st Quarter				GF	76,800.00	76,800.00	0.00	Medical Support Program
50203050	Bagoong Alamang Off white in color , fresh in smell	RMBGH	Yes	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Medical Support Program
50203050	Banana - Lakatan Slightly green in color, small size only	RMBGH	Yes	PB	1st Quarter				GF	103,680.00	103,680.00	0.00	Medical Support Program
50203050	Banana - Latundan slightly green, smooth & firm skin	RMBGH	Yes	PB	1st Quarter				GF	28,750.00	28,750.00	0.00	Medical Support Program
50203050	Banana - Saba slightly green, smooth & firm skin	RMBGH	Yes	PB	1st Quarter				GF	68,000.00	68,000.00	0.00	Medical Support Program
50203050	Bangus- whole firm & fresh, skin are intact, cleaned	RMBGH	Yes	PB	1st Quarter				GF	167,040.00	167,040.00	0.00	Medical Support Program
50203050	Bangus- daing cut- Boneless fresh, deboned, skin are intact cleaned	RMBGH	Yes	PB	1st Quarter				GF	184,320.00	184,320.00	0.00	Medical Support Program
50203050	Beef- Lean Meat dark red uniform in color, fresh & no bloody spots	RMBGH	Yes	PB	1st Quarter				GF	153,600.00	153,600.00	0.00	Medical Support Program
50203050	Beef - Ground lean meat, uniform dark red in color & fresh	RMBGH	Yes	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Medical Support Program
50203050	Pepper- Sili pansigang green in color; medium size; fresh	RMBGH	Yes	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Medical Support Program
50203050	Ampalaya bright green; firm & fresh	RMBGH	Yes	PB	1st Quarter				GF	69,120.00	69,120.00	0.00	Medical Support Program
50203070	Propylthiouracil 50mg tablet	RMBGH	No	PB	1st Quarter				GF	22,232.00	22,232.00	0.00	Medical Support Program
50203070	Medroxyprogesterone 50 mg/mL, 3 mL vial + syringe (IM) (as acetate)	RMBGH	No	PB	1st Quarter				GF	20,361.00	20,361.00	0.00	Medical Support Program
50203070	Medroxyprogesterone 150 mg/mL, 1mL vial (IM) (as acetate)	RMBGH	No	PB	1st Quarter				GF	24,673.50	24,673.50	0.00	Medical Support Program
50203070	Prednisone 5 mg tablet	RMBGH	No	PB	1st Quarter				GF	216.00	216.00	0.00	Medical Support Program
50203070	Prednisone 20 mg tablet	RMBGH	No	PB	1st Quarter				GF	3,870.00	3,870.00	0.00	Medical Support Program
50203070	Neostigmine 500mcg/ml, 10ml	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203070	Prednisone 10mg/5ml Suspension, 60mL	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203070	Clopidogrel 75mg tablet	RMBGH	No	PB	1st Quarter				GF	44,910.00	44,910.00	0.00	Medical Support Program
50203070	Budesonide 160mcg + Formeterol 4.5mcg (as fumarate dihydrate) x 60 doses with dispenser (DPI)	RMBGH	No	PB	1st Quarter				GF	292,758.00	292,758.00	0.00	Medical Support Program
50203070	Aminophylline 25mg/ml, 10ML ampule	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Support Program
50203070	Salbutamol 1 mg/mL (unit dose), 2.5 mL Respiratory Solution	RMBGH	No	PB	1st Quarter				GF	221,400.00	221,400.00	0.00	Medical Support Program
50203070	Salbutamol 100mcg/dose, 200 actuations breath actuated metered dose inhaler	RMBGH	No	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Medical Support Program
50203070	Montelukast (as sodium salt) 10mg	RMBGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203070	Montelukast 5mg chewable tablet	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Support Program
50203070	Methylprednisolone 4mg tablet	RMBGH	No	PB	1st Quarter				GF	989.00	989.00	0.00	Medical Support Program
50203070	Methylprednisolone 16mg tablet	RMBGH	No	PB	1st Quarter				GF	7,587.00	7,587.00	0.00	Medical Support Program
50203070	Ipratropium (as bromide) (for nebulization) 250 micrograms/mL, 2 mL (unit dose)	RMBGH	No	PB	1st Quarter				GF	189,000.00	189,000.00	0.00	Medical Support Program
50203070	Ipratropium + Salbutamol (for nebulization) 500 micrograms ipratropium (as bromide anhydrous) + 2.5 mg salbutamol (as base) x 2.5 mL (unit dose)	RMBGH	No	PB	1st Quarter				GF	216,000.00	216,000.00	0.00	Medical Support Program
50203070	Acetylcysteine 600mg effervescent tablet	RMBGH	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Budesonide 250mcg/ml, 2ml (unit dose) for nebulization	RMBGH	No	PB	1st Quarter				GF	121,125.00	121,125.00	0.00	Medical Support Program
50203070	Lynestrenol 500mcg tablet cycle pack	RMBGH	No	PB	1st Quarter				GF	19,995.00	19,995.00	0.00	Medical Support Program
50203070	Serum, Anti-Rabies 200 IU/mL, 5 mL Solution for Injection Vial (Equine)	RMBGH	No	PB	1st Quarter				GF	694,980.00	694,980.00	0.00	Medical Support Program
50203070	Rabies vaccine, Vero Cell (Purified) 2.5 IU/mL suspension, 1mL vial	RMBGH	No	PB	1st Quarter				GF	1,209,000.00	1,209,000.00	0.00	Medical Support Program
50203070	Purified Protein Derivatives (PPD) 5 TU/0.1ml freeze-dried po	RMBGH	No	PB	1st Quarter				GF	24,750.00	24,750.00	0.00	Medical Support Program
50203070	Influenza Polyvalent (quadri) Vaccine 0.5mL Pre-filled syringe IM	RMBGH	No	PB	1st Quarter				GF	420,000.00	420,000.00	0.00	Medical Support Program
50203070	Anti-Tetanus serum 1,500IU/0.7ml solution for injection, ampule	RMBGH	No	PB	1st Quarter				GF	1,164,000.00	1,164,000.00	0.00	Medical Support Program
50203070	Tetanus toxoid, 0.5 ml (IM)	RMBGH	No	PB	1st Quarter				GF	1,000,000.00	1,000,000.00	0.00	Medical Support Program
50203070	Tamsulosin 400mcg film coated tablet	RMBGH	No	PB	1st Quarter				GF	7,470.00	7,470.00	0.00	Medical Support Program
50203070	Ursodeoxycholic Acid 250 mg Capsule	RMBGH	No	PB	1st Quarter				GF	8,798.00	8,798.00	0.00	Medical Support Program
50203070	Butamirate citrate 50mg Modified release	RMBGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Medical Support Program
50203070	Fluconazole 50mg tablet	RMBGH	No	PB	1st Quarter				GF	16,998.00	16,998.00	0.00	Medical Support Program
50203070	Metronidazole 5mg/ml, 100ml (IV infusion)	RMBGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Support Program
50203070	Metronidazole 500mg tablet	RMBGH	No	PB	1st Quarter				GF	7,160.00	7,160.00	0.00	Medical Support Program
50203070	Metronidazole 125mg/5ml, 60ML Suspension	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Support Program
50203070	Meropenem trihydrate 500mg powder (IV)	RMBGH	No	PB	1st Quarter				GF	2,159,960.00	2,159,960.00	0.00	Medical Support Program
50203070	Meropenem trihydrate 1g powder (IV)	RMBGH	No	PB	1st Quarter				GF	2,517,000.00	2,517,000.00	0.00	Medical Support Program
50203070	Mebendazole 500mg chewable	RMBGH	No	PB	1st Quarter				GF	798.00	798.00	0.00	Medical Support Program
50203070	Levofloxacin 5mg/ml solution for infusion, 100ml	RMBGH	No	PB	1st Quarter				GF	239,996.00	239,996.00	0.00	Medical Support Program
50203070	Nystatin 100,000 units/ml, 30ml suspension	RMBGH	No	PB	1st Quarter				GF	6,199.60	6,199.60	0.00	Medical Support Program
50203070	Gentamicin (as sulfate) 40 mg mL, 2 mL ampule vial (IM, IV)	RMBGH	No	PB	1st Quarter				GF	1,245,000.00	1,245,000.00	0.00	Medical Support Program
50203070	Salmeterol 25mcg + Fluticasone 250mcg x 120 actuation MDI bottle	RMBGH	No	PB	1st Quarter				GF	19,839.60	19,839.60	0.00	Medical Support Program
50203070	Fluconazole 2mg mL, 100 mL	RMBGH	No	PB	1st Quarter				GF	95,624.75	95,624.75	0.00	Medical Support Program
50203070	Ertapenem (as sodium salt) 1 g powder, vial (IM IV)	RMBGH	No	PB	1st Quarter				GF	75,399.75	75,399.75	0.00	Medical Support Program
50203070	Doxycycline 100mg (as hyclate)	RMBGH	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Medical Support Program
50203070	Methimazole 10mg tablet	RMBGH	No	PB	1st Quarter				GF	3,998.00	3,998.00	0.00	Medical Support Program
50203070	Metformin (as hydrochloride) 500mg/film coated	RMBGH	No	PB	1st Quarter				GF	63,000.00	63,000.00	0.00	Medical Support Program
50203070	Levothyroxine Na 50mcg	RMBGH	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Medical Support Program
50203070	Isophane Insulin Human (recombinant DNA) 100 IU/ml, 10	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203070	Insulin, Regular (Recombinant DNA, human) 100 IU mL, 10 mL vial	RMBGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Medical Support Program
50203070	Levofloxacin 500mg tablet	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Amlodipine besylate 10mg tablet	RMBGH	No	PB	1st Quarter				GF	127,500.00	127,500.00	0.00	Medical Support Program
50203070	Clonidine 150mcg tablet	RMBGH	No	PB	1st Quarter				GF	24,990.00	24,990.00	0.00	Medical Support Program
50203070	Cilostazol 50mg tablet	RMBGH	No	PB	1st Quarter				GF	3,897.00	3,897.00	0.00	Medical Support Program
50203070	Carvedilol 6.25mg tablet	RMBGH	No	PB	1st Quarter				GF	43,500.00	43,500.00	0.00	Medical Support Program
50203070	Carvedilol 25mg tablet	RMBGH	No	PB	1st Quarter				GF	13,992.00	13,992.00	0.00	Medical Support Program
50203070	Atropine Sulfate 1mg/ml, 1ml solution for injection (IM, IV, SC)	RMBGH	No	PB	1st Quarter				GF	10,596.00	10,596.00	0.00	Medical Support Program
50203070	Atorvastatin calcium 80 mg tablet	RMBGH	No	PB	1st Quarter				GF	105,960.00	105,960.00	0.00	Medical Support Program
50203070	Atorvastatin Calcium 40 mg tablet	RMBGH	No	PB	1st Quarter				GF	131,700.00	131,700.00	0.00	Medical Support Program
50203070	Atorvastatin Calcium 20 mg tablet	RMBGH	No	PB	1st Quarter				GF	64,000.00	64,000.00	0.00	Medical Support Program
50203070	Lactated Ringer's Solution 500ML	RMBGH	No	PB	1st Quarter				GF	79,000.00	79,000.00	0.00	Medical Support Program
50203070	Amlodipine besylate 5mg tablet	RMBGH	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Medical Support Program
50203070	Nitrofurantoin Macrocrystals 100mg capsule	RMBGH	No	PB	1st Quarter				GF	3,058.30	3,058.30	0.00	Medical Support Program
50203070	Amiodarone 200mg tablet	RMBGH	No	PB	1st Quarter				GF	7,098.00	7,098.00	0.00	Medical Support Program
50203070	Amiodarone 50mg/ml, 3ml ampule	RMBGH	No	PB	1st Quarter				GF	122,071.20	122,071.20	0.00	Medical Support Program
50203070	Adenosine 3mg/ml, 2ML (IV)	RMBGH	No	PB	1st Quarter				GF	59,998.50	59,998.50	0.00	Medical Support Program
50203070	Piperacillin + Tazobactam 4g + 500mg vial	RMBGH	No	PB	1st Quarter				GF	6,240,000.00	6,240,000.00	0.00	Medical Support Program
50203070	Piperacillin + Tazobactam 2g + 250mg vial	RMBGH	No	PB	1st Quarter				GF	1,400,000.00	1,400,000.00	0.00	Medical Support Program
50203070	Vancomycin Hydrochloride 1g (IV)	RMBGH	No	PB	1st Quarter				GF	550,000.00	550,000.00	0.00	Medical Support Program
50203070	Penicillin G Benzathine (benzathine benzylpenicillin) 1,200,000 units vial (MR) (IM)	RMBGH	No	PB	1st Quarter				GF	46,497.00	46,497.00	0.00	Medical Support Program
50203070	Clonidine 75micrograms tablet (as hydrochloride)	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203070	Aspirin 80mg tablet	RMBGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203070	Dobutamine Hydrochloride 50mg/ml, 5ml (concentrate) (IV infusion)	RMBGH	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Support Program
50203070	5% Dextrose in Lactated Ringer's Solution IL	RMBGH	No	PB	1st Quarter				GF	850,000.00	850,000.00	0.00	Medical Support Program
50203070	Felodipine 5mg tablet	RMBGH	No	PB	1st Quarter				GF	1,438.00	1,438.00	0.00	Medical Support Program
50203070	Epoetin Alfa (recombinant human erythropoietin 4000IU/0.4 ml, pre-filled syringe (IV, SC)	RMBGH	No	PB	1st Quarter				GF	262,500.00	262,500.00	0.00	Medical Support Program
50203070	Epinephrine (adrenaline) Hydrochloride 1mg/ml, 1ml (IM, SC)	RMBGH	No	PB	1st Quarter				GF	448,800.00	448,800.00	0.00	Medical Support Program
50203070	Enoxaparin sodium 100 mg mL, 0.6 mL, pre-filled syringe	RMBGH	No	PB	1st Quarter				GF	337,500.00	337,500.00	0.00	Medical Support Program
50203070	Enoxaparin sodium 100 mg mL, 0.4 mL pre-filled syringe	RMBGH	No	PB	1st Quarter				GF	199,995.00	199,995.00	0.00	Medical Support Program
50203070	Hydralazine 20mg/ml, 1mL ampule	RMBGH	No	PB	1st Quarter				GF	108,000.00	108,000.00	0.00	Medical Support Program
50203070	Dopamine hydrochloride 40mg/ml, 5ml (IV)	RMBGH	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Medical Support Program
50203070	Hydrochlorothiazide 12.5mg tablet	RMBGH	No	PB	1st Quarter				GF	1,911.00	1,911.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Digoxin 250mcg/ml 2ML ampule	RMBGH	No	PB	1st Quarter				GF	47,147.70	47,147.70	0.00	Medical Support Program
50203070	Trimetazidine 35mg (as hydrochloride)	RMBGH	No	PB	1st Quarter				GF	94,500.00	94,500.00	0.00	Medical Support Program
50203070	Valproic acid 500mg/5ml IV infusion	RMBGH	No	PB	1st Quarter				GF	33,879.80	33,879.80	0.00	Medical Support Program
50203070	5% Dextrose in Lactated Ringer's Solution 500ML	RMBGH	No	PB	1st Quarter				GF	31,600.00	31,600.00	0.00	Medical Support Program
50203070	Insulin Glargine 100 IU/ML, 3mL Pre-filled Pen	RMBGH	No	PB	1st Quarter				GF	46,700.00	46,700.00	0.00	Medical Support Program
50203070	Glucose (Dextrose) 50%, 50ml (IV)	RMBGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Support Program
50203070	5% Dextrose in Balanced Multiple Maintenance Solution (IMB) 500mL	RMBGH	No	PB	1st Quarter				GF	55,300.00	55,300.00	0.00	Medical Support Program
50203070	Enalapril 5mg tablet as maleate	RMBGH	No	PB	1st Quarter				GF	6,660.00	6,660.00	0.00	Medical Support Program
50203070	Nicardipine Hydrochloride 1mg/ml, 10ml (IV)	RMBGH	No	PB	1st Quarter				GF	582,525.00	582,525.00	0.00	Medical Support Program
50203070	Telmisartan 40mg tablet	RMBGH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Medical Support Program
50203070	Simvastatin 20mg tablet	RMBGH	No	PB	1st Quarter				GF	31,980.00	31,980.00	0.00	Medical Support Program
50203070	Sacubitril/Valsartan 50mg tablet	RMBGH	No	PB	1st Quarter				GF	11,048.00	11,048.00	0.00	Medical Support Program
50203070	Rosuvastatin 20mg tablet	RMBGH	No	PB	1st Quarter				GF	29,700.00	29,700.00	0.00	Medical Support Program
50203070	Propranolol 40mg tablet	RMBGH	No	PB	1st Quarter				GF	8,997.00	8,997.00	0.00	Medical Support Program
50203070	Propranolol Hydrochloride 10mg	RMBGH	No	PB	1st Quarter				GF	3,875.00	3,875.00	0.00	Medical Support Program
50203070	Fenofibrate 160mg tablet	RMBGH	No	PB	1st Quarter				GF	11,622.00	11,622.00	0.00	Medical Support Program
50203070	Nifedipine 10mg capsule	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Support Program
50203070	5% Dextrose in 0.3% Sodium Chloride IL	RMBGH	No	PB	1st Quarter				GF	51,000.00	51,000.00	0.00	Medical Support Program
50203070	Metoprolol (as tartrate) 50mg	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Support Program
50203070	Losartan 50mg (as potassium salt)	RMBGH	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Medical Support Program
50203070	Losartan potassium 50mg + Hydrochlorothiazide 12.5mg tablet	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203070	Losartan 100mg (as potassium salt)	RMBGH	No	PB	1st Quarter				GF	77,500.00	77,500.00	0.00	Medical Support Program
50203070	Isosorbide Dinitrate 5mg (sublingual)	RMBGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203070	Isosorbide 5 Mononitrate 30 mg MR tablet	RMBGH	No	PB	1st Quarter				GF	35,250.00	35,250.00	0.00	Medical Support Program
50203070	Irbesartan 150mg tablet	RMBGH	No	PB	1st Quarter				GF	71,960.00	71,960.00	0.00	Medical Support Program
50203070	Norepinephrine bitartrate 1mg/ml, 4 ml (IV infusion)	RMBGH	No	PB	1st Quarter				GF	1,191,000.00	1,191,000.00	0.00	Medical Support Program
50203070	Ferrous Salt + Folic Acid 60 mg elemental iron + 400 microgram folic acid coated tablet capsule	RMBGH	No	PB	1st Quarter				GF	5,940.00	5,940.00	0.00	Medical Support Program
50203070	Zinc Solution, (equiv. to 20mg elemental zinc 5ml syrup, 60mL (as sulfate monohydrate)	RMBGH	No	PB	1st Quarter				GF	18,998.00	18,998.00	0.00	Medical Support Program
50203070	Zinc Solution, (equiv. to 10mg elemental zinc mL) drops, 15mL (as sulfate monohydrate)	RMBGH	No	PB	1st Quarter				GF	12,148.50	12,148.50	0.00	Medical Support Program
50203070	Vitamin B1 B6 B12 100 mg + 1 mg, 3mL ampule	RMBGH	No	PB	1st Quarter				GF	79,992.00	79,992.00	0.00	Medical Support Program
50203070	Vitamin B1 B6 B12 100 mg + 5 mg + 50 mcg Tablet	RMBGH	No	PB	1st Quarter				GF	194,350.00	194,350.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Multivitamins Adult Vit A: 600-700mcg or 2,000-2,500 IU, Vit B1: 1.3-1.7mg, Vit B2:0.7-3mg, Vit B6: 1.6-2mg, Vit B12: 2- 6mcg, Vit C: 65-80mg, Vit D: 400 IU (10 mcg)	RMBGH	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Medical Support Program
50203070	Multivitamins per ml 60ml syrup	RMBGH	No	PB	1st Quarter				GF	6,999.00	6,999.00	0.00	Medical Support Program
50203070	5% Dextrose in Water 250ML, GLASS	RMBGH	No	PB	1st Quarter				GF	84,990.00	84,990.00	0.00	Medical Support Program
50203070	Iron Sucrose 20mg/ml, 5ML ampule	RMBGH	No	PB	1st Quarter				GF	112,495.50	112,495.50	0.00	Medical Support Program
50203070	Calcium Gluconate 10%, 10ML ampule	RMBGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Support Program
50203070	Ferrous Salt (equiv. to 30mg elemental iron/5ml 60ml syrup	RMBGH	No	PB	1st Quarter				GF	7,919.60	7,919.60	0.00	Medical Support Program
50203070	Ferrous sulfate 325mg tablet	RMBGH	No	PB	1st Quarter				GF	95,600.00	95,600.00	0.00	Medical Support Program
50203070	Calcium carbonate + Vit. D3 500mg+400IU tablet	RMBGH	No	PB	1st Quarter				GF	43,875.00	43,875.00	0.00	Medical Support Program
50203070	Calcium carbonate 500mg tablet	RMBGH	No	PB	1st Quarter				GF	67,600.00	67,600.00	0.00	Medical Support Program
50203070	Ascorbic Acid 500mg tablet	RMBGH	No	PB	1st Quarter				GF	15,920.00	15,920.00	0.00	Medical Support Program
50203070	Ascorbic acid 100mg/5ml syrup 120ml	RMBGH	No	PB	1st Quarter				GF	8,479.20	8,479.20	0.00	Medical Support Program
50203070	Ascorbic acid 100mg/ml oral drops, 15ml	RMBGH	No	PB	1st Quarter				GF	3,549.50	3,549.50	0.00	Medical Support Program
50203070	Multivitamins per 15ml drops	RMBGH	No	PB	1st Quarter				GF	6,499.00	6,499.00	0.00	Medical Support Program
50203070	Sodium bicarbonate 1mEq/ml, 50ml (adult) (IV infusion)	RMBGH	No	PB	1st Quarter				GF	41,594.80	41,594.80	0.00	Medical Support Program
50203070	Terbutaline (as sulfate) 500mcg/ml, 1ml (IM, IV, SC)	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Support Program
50203070	10% Dextrose in Water 500ML	RMBGH	No	PB	1st Quarter				GF	68,730.00	68,730.00	0.00	Medical Support Program
50203070	0.9% NaCl Irrigating Solution 1L	RMBGH	No	PB	1st Quarter				GF	467,500.00	467,500.00	0.00	Medical Support Program
50203070	0.9% Sodium Chloride 50ml bottle/bag (IV infusion)	RMBGH	No	PB	1st Quarter				GF	395,920.00	395,920.00	0.00	Medical Support Program
50203070	0.9% NaCl for IV Infusion solution 500ml	RMBGH	No	PB	1st Quarter				GF	74,990.00	74,990.00	0.00	Medical Support Program
50203070	0.9% NaCl for IV Infusion solution IL	RMBGH	No	PB	1st Quarter				GF	2,125,000.00	2,125,000.00	0.00	Medical Support Program
50203070	Sevelamer carbonate 800mg tablet	RMBGH	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Medical Support Program
50203070	Zinc chewable tablet (equiv. to 30mg elemental zinc) as gluconate	RMBGH	No	PB	1st Quarter				GF	5,980.00	5,980.00	0.00	Medical Support Program
50203070	Sodium bicarbonate 1mEq/ml, 100ml (adult) (IV infusion)	RMBGH	No	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Medical Support Program
50203070	All-in-One Admixtures 1400Kcal	RMBGH	No	PB	1st Quarter				GF	89,940.00	89,940.00	0.00	Medical Support Program
50203070	Sodium Bicarbonate 650mg tablet	RMBGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Medical Support Program
50203070	Potassium Citrate 10mEq tablet	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203070	Potassium Chloride 750mg durules	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203070	Potassium Chloride 600mg tablet	RMBGH	No	PB	1st Quarter				GF	27,900.00	27,900.00	0.00	Medical Support Program
50203070	Potassium Chloride 2mEq/ml, 20ML vial	RMBGH	No	PB	1st Quarter				GF	121,875.00	121,875.00	0.00	Medical Support Program
50203070	Oral Rehydration Salts (ORS 75-Replacement) 5.125g sachet	RMBGH	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Medical Support Program
50203070	5% Dextrose in 0.9% Sodium Chloride IL	RMBGH	No	PB	1st Quarter				GF	136,000.00	136,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Sodium Chloride 2.5mEq/ml, 20ML vial	RMBGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Support Program
50203070	Ampicillin Sodium 1g (IM/IV)	RMBGH	No	PB	1st Quarter				GF	369,000.00	369,000.00	0.00	Medical Support Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 200mg amoxicillin (as trihydrate) + 28.5mg potassium clavulanate per 5ml granules/powder for suspension, 70ml	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203070	Insulin, Biphasic Isophane Human 70 30, 70% Isophane Suspension + 30% soluble insulin in 100IU ml, 10 ml Vial	RMBGH	No	PB	1st Quarter				GF	249,196.00	249,196.00	0.00	Medical Support Program
50203070	Cefalexin monohydrate 500mg	RMBGH	No	PB	1st Quarter				GF	37,800.00	37,800.00	0.00	Medical Support Program
50203070	Erythromycin Eye Ointment 0.5%, 3.5 g	RMBGH	No	PB	1st Quarter				GF	892,000.00	892,000.00	0.00	Medical Support Program
50203070	Azithromycin 500mg powder (as base/as dihydrate) (IV infusion)	RMBGH	No	PB	1st Quarter				GF	122,550.00	122,550.00	0.00	Medical Support Program
50203070	Cefepime Hydrochloride 500mg vial	RMBGH	No	PB	1st Quarter				GF	21,300.00	21,300.00	0.00	Medical Support Program
50203070	Ampicillin Sodium 250mg (IM/IV)	RMBGH	No	PB	1st Quarter				GF	130,000.00	130,000.00	0.00	Medical Support Program
50203070	Cefixime 100 mg 5 mL granules for suspension, 60 mL	RMBGH	No	PB	1st Quarter				GF	4,950.00	4,950.00	0.00	Medical Support Program
50203070	Ampicillin Sodium 500mg + Sulbactam Sodium 250mg (IM/IV)	RMBGH	No	PB	1st Quarter				GF	1,755,000.00	1,755,000.00	0.00	Medical Support Program
50203070	Ampicillin Sodium 1000mg + Sulbactam Sodium 500mg (IM/IV)	RMBGH	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Medical Support Program
50203070	Amoxicillin Trihydrate 500mg	RMBGH	No	PB	1st Quarter				GF	17,880.00	17,880.00	0.00	Medical Support Program
50203070	Amoxicillin (as trihydrate) 250mg/5ml granules powder for suspension, 60 ml	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203070	Amikacin 50mg/ml, 2ml (IM/IV)	RMBGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203070	Aciclovir 200mg (tablet)	RMBGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203070	Azithromycin 500mg (as monohydrate/dihydrate)	RMBGH	No	PB	1st Quarter				GF	119,960.00	119,960.00	0.00	Medical Support Program
50203070	Cefuroxime 500 mg tablet (as axetil)	RMBGH	No	PB	1st Quarter				GF	135,000.00	135,000.00	0.00	Medical Support Program
50203070	Cloxacillin 500mg capsule	RMBGH	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Medical Support Program
50203070	Clindamycin phosphate 150mg/ml, 4ML ampule	RMBGH	No	PB	1st Quarter				GF	1,879,900.00	1,879,900.00	0.00	Medical Support Program
50203070	Clindamycin HCL 300mg capsule	RMBGH	No	PB	1st Quarter				GF	30,150.00	30,150.00	0.00	Medical Support Program
50203070	Ciprofloxacin hydrochloride 500mg	RMBGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Support Program
50203070	Clarithromycin 500mg	RMBGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Medical Support Program
50203070	Cefepime Hydrochloride 1g (IM, IV)	RMBGH	No	PB	1st Quarter				GF	380,000.00	380,000.00	0.00	Medical Support Program
50203070	Cefuroxime Sodium 750mg (IM, IV)	RMBGH	No	PB	1st Quarter				GF	800,000.00	800,000.00	0.00	Medical Support Program
50203070	Gabapentin 100mg capsule	RMBGH	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Medical Support Program
50203070	Cefuroxime Na 1.5g vial	RMBGH	No	PB	1st Quarter				GF	1,099,980.00	1,099,980.00	0.00	Medical Support Program
50203070	Ceftriaxone Sodium 1gm + 10ml diluent (IV)	RMBGH	No	PB	1st Quarter				GF	2,940,000.00	2,940,000.00	0.00	Medical Support Program
50203070	Ceftazidime pentahydrate 1g (IM, IV)	RMBGH	No	PB	1st Quarter				GF	399,600.00	399,600.00	0.00	Medical Support Program
50203070	Cefoxitin Sodium 1gm (IM, IV)	RMBGH	No	PB	1st Quarter				GF	436,700.00	436,700.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Cefotaxime 500mg vial + 2 mL diluent (IM, IV)	RMBGH	No	PB	1st Quarter				GF	59,998.50	59,998.50	0.00	Medical Support Program
50203070	Cefixime 200mg capsule	RMBGH	No	PB	1st Quarter				GF	30,990.00	30,990.00	0.00	Medical Support Program
50203070	Ciprofloxacin 2 mg mL, 100 mL vial (IV infusion] (as lactate)	RMBGH	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Medical Support Program
50203070	Sterile Water for Injection 50ML bottle	RMBGH	No	PB	1st Quarter				GF	399,920.00	399,920.00	0.00	Medical Support Program
50203070	Silver Sulfadiazine Cream 1%, 25 g Tube	RMBGH	No	PB	1st Quarter				GF	57,495.00	57,495.00	0.00	Medical Support Program
50203070	Mupirocin 2%, 5G ointment	RMBGH	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Medical Support Program
50203070	Ketoconazole 2% 15g cream	RMBGH	No	PB	1st Quarter				GF	719.00	719.00	0.00	Medical Support Program
50203070	Hydrocortisone cream 1%, 5G tube	RMBGH	No	PB	1st Quarter				GF	30,798.00	30,798.00	0.00	Medical Support Program
50203070	Clotrimazole 1% (10mg/g) 3g cream	RMBGH	No	PB	1st Quarter				GF	1,794.00	1,794.00	0.00	Medical Support Program
50203070	Haloperidol 50mg/ml, 1ml ampule	RMBGH	No	PB	1st Quarter				GF	3,999.80	3,999.80	0.00	Medical Support Program
50203070	Verapamil 2.5mg/ml, 2ML ampule	RMBGH	No	PB	1st Quarter				GF	14,479.20	14,479.20	0.00	Medical Support Program
50203070	Carboprost 250 mcg/ml solution for injection, lml	RMBGH	No	PB	1st Quarter				GF	2,103,200.00	2,103,200.00	0.00	Medical Support Program
50203070	Ketorolac Trometamol 30 mg/mL, 1 mL (IM, IV)	RMBGH	No	PB	1st Quarter				GF	799,600.00	799,600.00	0.00	Medical Support Program
50203070	Levetiracetam 500mg film coated tablet	RMBGH	No	PB	1st Quarter				GF	32,740.00	32,740.00	0.00	Medical Support Program
50203070	Levetiracetam 500 mg 5 mL (100 mg mL) concentration solution for IV infusion, 5 mL vial	RMBGH	No	PB	1st Quarter				GF	312,118.20	312,118.20	0.00	Medical Support Program
50203070	Lidocaine Hydrochloride 2% (20mg/ml) 5ml (IM/IV)	RMBGH	No	PB	1st Quarter				GF	175,000.00	175,000.00	0.00	Medical Support Program
50203070	Lidocaine HCL 2% 20mg/ml 50ml vial	RMBGH	No	PB	1st Quarter				GF	10,998.00	10,998.00	0.00	Medical Support Program
50203070	Lidocaine Hydrochloride 10% pump spray 50 mL	RMBGH	No	PB	1st Quarter				GF	26,437.20	26,437.20	0.00	Medical Support Program
50203070	Clobetasol cream 0.05% 5g tube	RMBGH	No	PB	1st Quarter				GF	2,549.70	2,549.70	0.00	Medical Support Program
50203070	Betahistine hydrochloride 24mg	RMBGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Support Program
50203070	Cefazolin sodium 1g (IM/IV)	RMBGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Medical Support Program
50203070	Fentanyl Citrate 100mcg/2ml ampule	RMBGH	No	PB	1st Quarter				GF	539,985.00	539,985.00	0.00	Medical Support Program
50203070	Ephedrine sulfate 50mg/ml ampule	RMBGH	No	PB	1st Quarter				GF	44,115.00	44,115.00	0.00	Medical Support Program
50203070	Diazepam 5mg tablet	RMBGH	No	PB	1st Quarter				GF	1,175.00	1,175.00	0.00	Medical Support Program
50203070	Diazepam 5 mg/mL(2mL) amp	RMBGH	No	PB	1st Quarter				GF	73,493.00	73,493.00	0.00	Medical Support Program
50203070	Butorphanol (as Tartrate) 2mg/ml, 1ML ampule	RMBGH	No	PB	1st Quarter				GF	14,999.50	14,999.50	0.00	Medical Support Program
50203070	Silver Sulfadiazine 1% cream 500g jar	RMBGH	No	PB	1st Quarter				GF	4,999.98	4,999.98	0.00	Medical Support Program
50203070	Bupivacaine HCl Heavy 0.5% 4 ml ampule with 8% dextrose	RMBGH	No	PB	1st Quarter				GF	1,799,960.00	1,799,960.00	0.00	Medical Support Program
50203070	Carbetocin 100 mcg mL, 1 ml ampule vial, solution for injection	RMBGH	No	PB	1st Quarter				GF	1,869,400.00	1,869,400.00	0.00	Medical Support Program
50203070	Betahistine 16mg tablet	RMBGH	No	PB	1st Quarter				GF	42,735.00	42,735.00	0.00	Medical Support Program
50203070	Tranexamic acid 100 mg/mL, 5 mL Ampule	RMBGH	No	PB	1st Quarter				GF	399,800.00	399,800.00	0.00	Medical Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Tranexamic acid 500mg	RMBGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203070	Oxytocin (Synthetic) 10 IU/ml, 1ml (IM, IV)	RMBGH	No	PB	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	Medical Support Program
50203070	Methylergometrine maleate 200mcg/ml, 1ml (IM. IV)	RMBGH	No	PB	1st Quarter				GF	37,500.00	37,500.00	0.00	Medical Support Program
50203070	Gabapentin 300mg capsule	RMBGH	No	PB	1st Quarter				GF	4,497.00	4,497.00	0.00	Medical Support Program
50203070	Bupivacaine HCl Isobaric 0.5% (5mg ml) x 10ml	RMBGH	No	PB	1st Quarter				GF	65,997.00	65,997.00	0.00	Medical Support Program
50203070	Bisacodyl 10 mg suppository	RMBGH	No	PB	1st Quarter				GF	6,247.50	6,247.50	0.00	Medical Support Program
50203070	Metoclopramide 10 mg tablet (as hydrochloride)	RMBGH	No	PB	1st Quarter				GF	799.00	799.00	0.00	Medical Support Program
50203070	Lactulose 3.3 g/5 mL (66%) syrup, 120 mL	RMBGH	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	Medical Support Program
50203070	Hyoscine N Butyl bromide 20 mg/mL, 1 mL (IM, IV, SC)	RMBGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Support Program
50203070	Hyoscine (as N-butyl bromide) 10 mg tablet	RMBGH	No	PB	1st Quarter				GF	11,500.00	11,500.00	0.00	Medical Support Program
50203070	Domperidone 1mg/ml, 60ml suspension	RMBGH	No	PB	1st Quarter				GF	15,120.00	15,120.00	0.00	Medical Support Program
50203070	Prednisolone acetate 5mg/ml (1%) eye drops	RMBGH	No	PB	1st Quarter				GF	2,300.00	2,300.00	0.00	Medical Support Program
50203070	Bisacodyl 5mg tablet	RMBGH	No	PB	1st Quarter				GF	2,248.50	2,248.50	0.00	Medical Support Program
50203070	Cotrimoxazole 400mg/80mg per 5ml, 60ML Suspension	RMBGH	No	PB	1st Quarter				GF	879.75	879.75	0.00	Medical Support Program
50203070	Bisacodyl 5 mg suppository	RMBGH	No	PB	1st Quarter				GF	7,147.80	7,147.80	0.00	Medical Support Program
50203070	Aluminum hydroxide + Magnesium hydroxide 225mg + 200mg/5ml, 60mL oral suspension bottle	RMBGH	No	PB	1st Quarter				GF	6,858.00	6,858.00	0.00	Medical Support Program
50203070	Aluminum hydroxide + Magnesium hydroxide 200mg/100mg tablet	RMBGH	No	PB	1st Quarter				GF	2,115.00	2,115.00	0.00	Medical Support Program
50203070	Tobramycin + Dexamethasone 0.3% +0.1%, 5 mL Eye Drops	RMBGH	No	PB	1st Quarter				GF	6,900.00	6,900.00	0.00	Medical Support Program
50203070	Tobramycin + Dexamethasone Eye Ointment 0.3% +0.1%, 3.5g Tube	RMBGH	No	PB	1st Quarter				GF	4,999.80	4,999.80	0.00	Medical Support Program
50203070	Proxymetacaine (proparacaine as HCL) 0.5%, 5mL eye drops	RMBGH	No	PB	1st Quarter				GF	1,920.00	1,920.00	0.00	Medical Support Program
50203070	Domperidone 10mg tablet	RMBGH	No	PB	1st Quarter				GF	24,735.00	24,735.00	0.00	Medical Support Program
50203070	Ranitidine (as hydrochloride) 150 mg tablet	RMBGH	No	PB	1st Quarter				GF	87.00	87.00	0.00	Medical Support Program
50203070	Hydrocortisone 250 mg (IV) as sodium succinate)	RMBGH	No	PB	1st Quarter				GF	900,000.00	900,000.00	0.00	Medical Support Program
50203070	Hydrocortisone 100 mg (IV) as sodium succinate)	RMBGH	No	PB	1st Quarter				GF	1,128,000.00	1,128,000.00	0.00	Medical Support Program
50203070	Gliclazide 60mg tablet	RMBGH	No	PB	1st Quarter				GF	38,100.00	38,100.00	0.00	Medical Support Program
50203070	Gliclazide 30mg tablet	RMBGH	No	PB	1st Quarter				GF	19,200.00	19,200.00	0.00	Medical Support Program
50203070	Finasteride 5mg tablet	RMBGH	No	PB	1st Quarter				GF	26,985.00	26,985.00	0.00	Medical Support Program
50203070	Dexamethasone 4 mg/mL, 2 mL ampul/vial (IM, IV) (as sodium phosphate)	RMBGH	No	PB	1st Quarter				GF	110,000.00	110,000.00	0.00	Medical Support Program
50203070	Cotrimoxazole (Sulfamethoxazole + Trimethoprim) 800 mg Sulfamethoxazole + 160 mg Trimethoprim Tablet	RMBGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Medical Support Program
50203070	Ranitidine (as hydrochloride) 25 mg mL, 2 mL ampule (IM, IV, IV infusion)	RMBGH	No	PB	1st Quarter				GF	62,500.00	62,500.00	0.00	Medical Support Program
50203070	Metoclopramide Hydrochloride 5mg/ml, 2ml (IM, IV)	RMBGH	No	PB	1st Quarter				GF	194,350.00	194,350.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Pantoprazole 40mg tablet	RMBGH	No	PB	1st Quarter				GF	82,350.00	82,350.00	0.00	Medical Support Program
50203070	Omeprazole 40mg powder vial + 10ml solvent ampule	RMBGH	No	PB	1st Quarter				GF	3,198,000.00	3,198,000.00	0.00	Medical Support Program
50203070	Cefalexin (as monohydrate) 100 mg mL, granules powder for drops, 10 mL	RMBGH	No	PB	1st Quarter				GF	1,239.50	1,239.50	0.00	Medical Support Program
50203070	Ondansetron (as hydrochloride) 2mg/ml 4ml ampule	RMBGH	No	PB	1st Quarter				GF	109,960.00	109,960.00	0.00	Medical Support Program
50203070	Co-Amoxiclav (Amoxicillin + Potassium Clavulanate) 400mg amoxicillin (as trihydrate) + 57 mg potassium clavulanate per 5ml granules/powder for suspension, 70ml	RMBGH	No	PB	1st Quarter				GF	1,899.50	1,899.50	0.00	Medical Support Program
50203070	Monobasic sodium phosphate dibasic sodium phosphate 19g/7g solution per 133 ml bottle	RMBGH	No	PB	1st Quarter				GF	4,259.80	4,259.80	0.00	Medical Support Program
50203070	Bicalutamide 50mg tablet	RMBGH	No	PB	1st Quarter				GF	1,499.50	1,499.50	0.00	Medical Support Program
50203070	Midazolam 5mg/mL, 1mL (IM/IV)	RMBGH	No	PB	1st Quarter				GF	105,350.00	105,350.00	0.00	Medical Support Program
50203070	Paracetamol 250 mg/5ml syrup/suspension, 60ml (alcohol-free)	RMBGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203070	Paracetamol 150 mg/mL, 2ml ampule solution for injection (IM/IV)	RMBGH	No	PB	1st Quarter				GF	200,000.00	200,000.00	0.00	Medical Support Program
50203070	Paracetamol 120mg/5ml, 60ML Syrup	RMBGH	No	PB	1st Quarter				GF	3,298.50	3,298.50	0.00	Medical Support Program
50203070	Paracetamol 10 mg/ml, 100mL solution for infusion (IV)	RMBGH	No	PB	1st Quarter				GF	1,716,000.00	1,716,000.00	0.00	Medical Support Program
50203070	Paracetamol 100mg/ml drops, 15ML	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203070	Paracetamol 250mg Suppository	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203070	Paracetamol 500 mg tablet	RMBGH	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Medical Support Program
50203070	Morphine sulfate 10 mg/ml ampule	RMBGH	No	PB	1st Quarter				GF	6,396.00	6,396.00	0.00	Medical Support Program
50203070	Nalbuphine Hydrochloride 10mg/ml, 1ml (IM, IV, SC)	RMBGH	No	PB	1st Quarter				GF	148,740.00	148,740.00	0.00	Medical Support Program
50203070	Magnesium Sulfate250 mg/ml(10 mL) amp	RMBGH	No	PB	1st Quarter				GF	331,303.00	331,303.00	0.00	Medical Support Program
50203070	Naloxone Hydrochloride 400 mcg/ml, 1 ml (IM/IV/SC)	RMBGH	No	PB	1st Quarter				GF	10,999.80	10,999.80	0.00	Medical Support Program
50203070	Ketamine Hydrochloride 50 mg/mL, 10 mL (IM, IV)	RMBGH	No	PB	1st Quarter				GF	713,800.00	713,800.00	0.00	Medical Support Program
50203070	Co-Amoxiclav ( Amoxicillin + Potassium Clavulanate) 500mg amoxicillin (as trihydrate) + 125 mg potassium clavulanate per tablet	RMBGH	No	PB	1st Quarter				GF	92,450.00	92,450.00	0.00	Medical Support Program
50203070	Povidone Iodine 1%, 60ML oral solution	RMBGH	No	PB	1st Quarter				GF	8,899.00	8,899.00	0.00	Medical Support Program
50203070	Omeprazole 40mg capsule	RMBGH	No	PB	1st Quarter				GF	321,475.00	321,475.00	0.00	Medical Support Program
50203070	Paracetamol 125mg Suppository	RMBGH	No	PB	1st Quarter				GF	3,548.00	3,548.00	0.00	Medical Support Program
50203070	Valproic acid 250mg/5ml syrup, 120ML	RMBGH	No	PB	1st Quarter				GF	7,024.80	7,024.80	0.00	Medical Support Program
50203070	Oxymetazoline (as Hydrochloride) 0.05%, 15 mL Nasal Spray	RMBGH	No	PB	1st Quarter				GF	3,599.80	3,599.80	0.00	Medical Support Program
50203070	Pethidine (meperidine) (as hydrochloride) 50 mg/mL, 2 mL ampul (IM, IV, SC)	RMBGH	No	PB	1st Quarter				GF	32,998.50	32,998.50	0.00	Medical Support Program
50203070	Hypromellose Ophthalmic Solution 0.3%, 10ML bottle	RMBGH	No	PB	1st Quarter				GF	79,398.00	79,398.00	0.00	Medical Support Program
50203070	Fluticasone (as propionate) 0.05%/dose x 120 doses Nasal Aqueous Solution	RMBGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Support Program
50203070	Atropine Sulfate 1% 10ml eye drops	RMBGH	No	PB	1st Quarter				GF	4,355.00	4,355.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203070	Ofloxacin ear drops 0.3% 5ml	RMBGH	No	PB	1st Quarter				GF	1,699.90	1,699.90	0.00	Medical Support Program
50203070	Tramadol Hydrochloride 50mg/ml, 2ml (IM, IV, SC)	RMBGH	No	PB	1st Quarter				GF	314,100.00	314,100.00	0.00	Medical Support Program
50203070	Phenytoin 50mg/ml, 2ml ampule	RMBGH	No	PB	1st Quarter				GF	543,992.00	543,992.00	0.00	Medical Support Program
50203070	Phenobarbital 30mg tablet	RMBGH	No	PB	1st Quarter				GF	598.00	598.00	0.00	Medical Support Program
50203070	Neomycin 3.5 mg + Polymyxin B 10,000 units + fluocinolone acetonide 0.025%, 5mL	RMBGH	No	PB	1st Quarter				GF	2,999.80	2,999.80	0.00	Medical Support Program
50203070	Phenytoin 100mg capsule	RMBGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Medical Support Program
50203070	Propofol 10mg/ml, 20ml (IV)	RMBGH	No	PB	1st Quarter				GF	139,993.00	139,993.00	0.00	Medical Support Program
50203070	Sevoflurane inhalation solution 250ml	RMBGH	No	PB	1st Quarter				GF	1,579,500.00	1,579,500.00	0.00	Medical Support Program
50203070	Sodium Valproate + Valproic Acid 500 mg (333 mg sodium valproate + 145 mg valproic acid) controlled release	RMBGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Support Program
50203070	Tramadol Hydrochloride 50mg	RMBGH	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Eukit Mounting Medium 500ml	RMBGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Dissecting Scissors	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Glass Slides (Superfrost)	RMBGH	No	PB	1st Quarter				GF	93,750.00	93,750.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Glycerol	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Glacial Acetic Acid	RMBGH	No	PB	1st Quarter				GF	17,400.00	17,400.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Harris Hematoxylin RTU 946ml	RMBGH	No	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Freezer Spray 283g	RMBGH	No	PB	1st Quarter				GF	29,500.00	29,500.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Filter Paper	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Ethyl Alcohol 95% Gal	RMBGH	No	PB	1st Quarter				GF	460,000.00	460,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Ethyl Alcohol 100%	RMBGH	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Etching pen	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Hemostats Forceps	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS EA 50	RMBGH	No	PB	1st Quarter				GF	262,380.00	262,380.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Microtome Blade 50's	RMBGH	No	PB	1st Quarter				GF	134,000.00	134,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Cryomatrix (freezing Medium) 118ml	RMBGH	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Coverslip 24 x 55 100's	RMBGH	No	PB	1st Quarter				GF	31,000.00	31,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Choroform 2.5L	RMBGH	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Chopping Board	RMBGH	No	PB	1st Quarter				GF	400.00	400.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Certistain Eosin Powder	RMBGH	No	PB	1st Quarter				GF	79,740.00	79,740.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Enterotomy Scissors	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Scalpel Handle and Disposable Blades	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Airway, Nasopharyngeal Fr. 32	RMBGH	No	PB	1st Quarter				GF	624.00	624.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Buffer Tablets	RMBGH	No	PB	1st Quarter				GF	700,000.00	700,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Xylene	RMBGH	No	PB	1st Quarter				GF	101,360.00	101,360.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Weighing Scale	RMBGH	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Stainless Ruler	RMBGH	No	PB	1st Quarter				GF	400.00	400.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Staining Rack (stainless)	RMBGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Staining Rack (Papaniculao Type)(stainless)	RMBGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Staining Jars 30s	RMBGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Make-up Brush	RMBGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Spirit of Ammonia	RMBGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Histology Tissue Cassette 500's	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Replaceable Blade Scissors	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Osteosoft	RMBGH	No	PB	1st Quarter				GF	64,880.00	64,880.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Osteomoll Rapid Decalcifier soln. 1L	RMBGH	No	PB	1st Quarter				GF	56,410.00	56,410.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS OG - 6 25g	RMBGH	No	PB	1st Quarter				GF	97,820.00	97,820.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Microtome Oil	RMBGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Manual Bone Saw	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Kitchen Knife	RMBGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Histosec Pastiles Paraffin Wax 1kg	RMBGH	No	PB	1st Quarter				GF	25,900.00	25,900.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Histology Tissue Holder Stainless	RMBGH	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Staining Dishes with cover	RMBGH	No	PB	1st Quarter				GF	187,500.00	187,500.00	0.00	Medical Support Program
50203080	Airway, Oral, guedel #4 size4 (color-red)	RMBGH	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Medical Support Program
50203080	Autoclave Indicator Tape (steam) with chemical indicator ink that changes color to indicate that pack has passed through a steam sterilization cycle, 3/4 x 35 yds	RMBGH	No	PB	1st Quarter				GF	4,410.00	4,410.00	0.00	Medical Support Program
50203080	Anti-embolic Stockings Large; calf circumference: 38-41 cm; leg length: 39-44cm	RMBGH	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Specimen Container 1 liters	RMBGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Support Program
50203080	Anti-embolic Stockings Small; calf circumference: 30-34 cm; leg length: 35-40cm	RMBGH	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Medical Support Program
50203080	IV cannula G20	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203080	Airway, Nasopharyngeal Fr. 30	RMBGH	No	PB	1st Quarter				GF	624.00	624.00	0.00	Medical Support Program
50203080	Airway, Nasopharyngeal Fr. 28	RMBGH	No	PB	1st Quarter				GF	624.00	624.00	0.00	Medical Support Program
50203080	Airway, Nasopharyngeal Fr. 26	RMBGH	No	PB	1st Quarter				GF	624.00	624.00	0.00	Medical Support Program
50203080	Anti-embolic Stockings Medium; calf circumference: 34-38 cm; leg length: 37-42 cm	RMBGH	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Airway, Oral, guedel #5 size5 (color-orange)	RMBGH	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Medical Support Program
50203080	Arm Sling Medium - with adjustable shoulder strap pad and foam	RMBGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Medical Support Program
50203080	Airway, Oral, guedel #3 size3 (color-yellow)	RMBGH	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Medical Support Program
50203080	Airway, Oral, guedel #2 size2 (color-Green)	RMBGH	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Medical Support Program
50203080	Airway, Oral, guedel #1 size 1 (color-white)	RMBGH	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Medical Support Program
50203080	Airway, Oral, guedel #0 size 0, black	RMBGH	No	PB	1st Quarter				GF	1,120.00	1,120.00	0.00	Medical Support Program
50203080	Airway, Oral, guedel #00 size00, blue	RMBGH	No	PB	1st Quarter				GF	420.00	420.00	0.00	Medical Support Program
50203080	Air mattress with pump anti-bedsore system Supports weight up to 135 kg. Mattress dimensions: 200x90x7 cm Pressure: 70-130 mmHg	RMBGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Activated glutaraldehyde solution 2% per gallon, 5 liters, with activator vial, for sterilizing and disinfecting	RMBGH	No	PB	1st Quarter				GF	81,600.00	81,600.00	0.00	Medical Support Program
50203080	Absorbable Haemostat Surgicel NU-KNIT 6in x 9in, sterile	RMBGH	No	PB	1st Quarter				GF	15,198.00	15,198.00	0.00	Medical Support Program
50203080	Airway, Nasopharyngeal Fr. 24	RMBGH	No	PB	1st Quarter				GF	624.00	624.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS sterile petri dish (disposable big)	RMBGH	No	PB	1st Quarter				GF	312,500.00	312,500.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Acetone	RMBGH	No	PB	1st Quarter				GF	264,000.00	264,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS 37% Formalin (CBY)	RMBGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS 1% Hydrochloric Acid	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS 10% Neutral Buffered Formalin gal	RMBGH	No	PB	1st Quarter				GF	157,500.00	157,500.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS WIRELOOP	RMBGH	No	PB	1st Quarter				GF	700.00	700.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Urea agar Base Granulated 500g	RMBGH	No	PB	1st Quarter				GF	27,120.00	27,120.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Triple Sugar Iron Agar	RMBGH	No	PB	1st Quarter				GF	14,172.00	14,172.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Tetracycline	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	Alcohol Isoprophyl 70%-gal rubbing, 70% Isoprophyl, gallon, in plastic bottle	RMBGH	No	PB	1st Quarter				GF	5,880.00	5,880.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Straight wire	RMBGH	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Medical Support Program
50203080	Arm Sling Small - with adjustable shoulder strap pad and foam	RMBGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS SODIUM CHLORIDE 1gallon	RMBGH	No	PB	1st Quarter				GF	5,040.00	5,040.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS SIM Medium 500g	RMBGH	No	PB	1st Quarter				GF	35,040.00	35,040.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Simmons Citrate Agar 500g Granulated	RMBGH	No	PB	1st Quarter				GF	34,755.00	34,755.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS SELENITE CYSTINE BROTH 500g	RMBGH	No	PB	1st Quarter				GF	25,220.00	25,220.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Rifampin	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Potassium Hydroxide 3%	RMBGH	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Piperacillin-Tazobactam	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Arm Sling Large - with adjustable shoulder strap pad and foam	RMBGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Blade Holder	RMBGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Thioglycollate broth 500g	RMBGH	No	PB	1st Quarter				GF	22,940.00	22,940.00	0.00	Medical Support Program
50203080	COTTON CANISTER stainless for wet and dry cottons	RMBGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Medical Support Program
50203080	IV cannula G24	RMBGH	No	PB	1st Quarter				GF	1,990.00	1,990.00	0.00	Medical Support Program
50203080	Nebulizer kit with mask	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203080	Non-Rebreather Mask	RMBGH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Medical Support Program
50203080	Incentive Spirometry	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Support Program
50203080	SHARP COLLECTOR 5 Liters	RMBGH	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Medical Support Program
50203080	DISPOSABLE NEEDLE G19, LUERLOCK	RMBGH	No	PB	1st Quarter				GF	73,500.00	73,500.00	0.00	Medical Support Program
50203080	IODINE POVIDONE 70% Gallon	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Support Program
50203080	IODINE POVIDONE 10% Gallon	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203080	Mechanical Ventilator Circuit, with water trap (Pediatric)	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203080	Medical tray with wheels 8 x 12 inches	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203080	Mechanical Ventilator Circuit, with water trap (Neonatal)	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	CONDOM (classic) 3's/box NON TEAR PROTECTION	RMBGH	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Medical Support Program
50203080	DISPOSABLE UNDERPADS 10's / pack DISPOSABLE SUPER ABSORBENT ANTI LEAK DESIGN	RMBGH	No	PB	1st Quarter				GF	13,140.00	13,140.00	0.00	Medical Support Program
50203080	GAUZE PAD 4X4 sterile, 100's / box 4X4	RMBGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Medical Support Program
50203080	STERILE GLOVES disposable; STERILE ; 50pairs/box / Large	RMBGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Support Program
50203080	GLOVES disposable; NON STERILE 50pairs/box / Medium	RMBGH	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Medical Support Program
50203080	ECG ELECTRODES 50,s/ pack disposable; GE CT SCAN COMPATIBLE	RMBGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203080	MEDICAL GRADE FACEMASK earloop, 50's / box FDA APPROVE	RMBGH	No	PB	1st Quarter				GF	41,360.00	41,360.00	0.00	Medical Support Program
50203080	KN95	RMBGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Support Program
50203080	MACROSET Intrafix safeset adult	RMBGH	No	PB	1st Quarter				GF	31,900.00	31,900.00	0.00	Medical Support Program
50203080	Single use needle (23G x 1"), 100's /box	RMBGH	No	PB	1st Quarter				GF	1,917.50	1,917.50	0.00	Medical Support Program
50203080	DENTAL RESIN CEMENT a self-etch, self-adhesive, dual-cure resin cement which easily, quickly and reliably adheres to enamel and dentine, metals, ceramics and indirect composite resins, without the need for	RMBGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Support Program
50203080	DENTAL SHADE GUIDE It accurately determines the tooth shade.Provides an easy to use, precise method of matching the various shades of vital, living teeth.	RMBGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Medical Support Program
50203080	DENTAL ANESTHESIA CARPULES Lidocaine Carpule 2%, 11100,000 epi/dental carpules cartridge, solution for oral anesthesia	RMBGH	No	PB	1st Quarter				GF	165,600.00	165,600.00	0.00	Medical Support Program
50203080	LOW SPEED DIAMOND BURS low speed diamond dental burs set with casing. a variety of bur kits providing a unique set of instruments necessary to achieve optimal results for a variety of procedures. different types of burs for tooth reduction	RMBGH	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	POWER FLOOSER NOZZLE TIP	RMBGH	No	PB	1st Quarter				GF	15,200.00	15,200.00	0.00	Medical Support Program
50203080	CORDLESS POWER FLOSSER	RMBGH	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Medical Support Program
50203080	ULTRASONIC DISINFECTANT solution 5L effective and safe cleaner is an ultrasonic cleaning fluid based on the power of orange oil. This cleaner has natural solvent-based systems with a long active life, low vapour pressure, and exceedingly low VOC rating. Use at 5-10% dilution For ferrous and non-ferrous metals, plastics, rubber, and glass	RMBGH	No	PB	1st Quarter				GF	22,200.00	22,200.00	0.00	Medical Support Program
50203080	PERIODONTAL DRESSING Two-component material for wound dressing, to cover stitches or to stabilise loose teeth, EUGENOL FREE PERIODONTAL DRESSING.	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203080	Mechanical Ventilator Circuit, with water trap (Adult)	RMBGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Support Program
50203080	Pre-filled heparinized syringe (3ml, 23G x1") 100's/box	RMBGH	No	PB	1st Quarter				GF	65,520.00	65,520.00	0.00	Medical Support Program
50203080	Asepto syringe disposable 50cc syringe	RMBGH	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Support Program
50203080	Mechanical Ventilator Flow Sensor (Adult / Pedia) for Bellavista Ventilator	RMBGH	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Medical Support Program
50203080	High Flow Nasal Cannula Neonatal	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203080	High Flow Nasal Cannula Adult	RMBGH	No	PB	1st Quarter				GF	11,785.50	11,785.50	0.00	Medical Support Program
50203080	Arterial Blood Gas Reagent Pack, 200 test/pack, inclusion of: Trilevel control, 10x 1ml Electrode conditioner Multienzyme deproteinizer (3 vials) Refill solution PO2 (3 vials) Refill solution PCO2 (3 vials) Refill solution Ref Electrode Refill solution for pH PCO2 electrode PO2 electrode HCT Electrofe TH Electrode Reference Electode pH Electrode Thermal Paper	RMBGH	No	PB	1st Quarter				GF	489,502.00	489,502.00	0.00	Medical Support Program
50203080	Micropore Tape, Non-woven, 1"x10yds, 12's/box	RMBGH	No	PB	1st Quarter				GF	2,275.00	2,275.00	0.00	Medical Support Program
50203080	T-piece weaning (Set)	RMBGH	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Medical Support Program
50203080	Mechanical Ventiltor Bacterial Filter	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Autofeed Chamber Humidifier (Disposable)	RMBGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	ALVEOLAR DRESSING for dry socket treatment and post extraction dressing. 10 to 12 grams per jar	RMBGH	No	PB	1st Quarter				GF	19,500.00	19,500.00	0.00	Medical Support Program
50203080	Fresh Frozen Plasma	RMBGH	No	A	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203080	MAYO TABLE movable with detachable tray	RMBGH	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Medical Support Program
50203080	PULSE OXIMETER PORTABLE FINGERTIP PULSE OXIMETER OLED PULSE BLOOD OXYGEN MONITOR WITH PULSE HEART RATE	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Support Program
50203080	CODONICS 14/17 DVB (PAPER) Codonics Horizon directvista Paper 14x17 (80's/box)	RMBGH	No	PB	1st Quarter				GF	40,960.00	40,960.00	0.00	Medical Support Program
50203080	CODONICS 14/17 DVB (FILM) Codonics Horizon directvista Bluebase film 14x17 (100's/box)	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203080	DISPOSABLE SYRINGE KIT 200ml / 100ml syringe with j tube 60" coiled line Y- tube with 1 check valve (300psi) compatible with nemoto dual shot alpha 7 CT contrast & delay system	RMBGH	No	PB	1st Quarter				GF	1,091,500.00	1,091,500.00	0.00	Medical Support Program
50203080	Donor Platelet	RMBGH	No	A	1st Quarter				GF	65,000.00	65,000.00	0.00	Medical Support Program
50203080	Mirasol Treated Pathogen Reduced Single	RMBGH	No	A	1st Quarter				GF	90,000.00	90,000.00	0.00	Medical Support Program
50203080	Cryoprecipitate	RMBGH	No	A	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203080	KELLY FORCEPT Straight STAINLESS STEEL SURGICAL FORCEPT	RMBGH	No	PB	1st Quarter				GF	500.00	500.00	0.00	Medical Support Program
50203080	Leukocyte Reduced Fresh Frozen Plasma	RMBGH	No	A	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	ULTRASOUND GEL Transgel; 1 gallon	RMBGH	No	PB	1st Quarter				GF	23,400.00	23,400.00	0.00	Medical Support Program
50203080	Leukocyte Depleted Platelet Concentrate	RMBGH	No	A	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Support Program
50203080	Leukocyte Reduced Platelet Concentrate	RMBGH	No	A	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203080	Platelet Concentrate	RMBGH	No	A	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203080	Leukocyte Depleted Packed RBC	RMBGH	No	A	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Support Program
50203080	Leukocyte Reduced Packed RBC	RMBGH	No	A	1st Quarter				GF	720,000.00	720,000.00	0.00	Medical Support Program
50203080	Packed Red Blood Cells	RMBGH	No	A	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Specimen Container 500 m l	RMBGH	No	PB	1st Quarter				GF	56,250.00	56,250.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Specimen Container 380ml	RMBGH	No	PB	1st Quarter				GF	19,000.00	19,000.00	0.00	Medical Support Program
50203080	Leukocyte Depleted Fresh Frozen Plasma	RMBGH	No	A	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Support Program
50203080	PAPER TOWEL tissue 3 ply multifold/ L fold	RMBGH	No	PB	1st Quarter				GF	50,820.00	50,820.00	0.00	Medical Support Program
50203080	HISTOPATHOLOGY REAGENTS Specimen Container 3 liters	RMBGH	No	PB	1st Quarter				GF	87,500.00	87,500.00	0.00	Medical Support Program
50203080	3 way stop cock disposable	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203080	Heplock disposable needle free connector	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203080	TORNIQUE rubber stretch blue tornique	RMBGH	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Medical Support Program
50203080	COTTON BALLS 50/pack	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Support Program
50203080	ALCOHOL SWAB 100's/ box	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Support Program
50203080	ISOPROPHYLL ALCOHOL 70%; 1 gallon	RMBGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	SYRINGE WITH NEEDLE 5 cc G21 x 1 1/2 ' luerlock; 25's/box	RMBGH	No	PB	1st Quarter				GF	38,400.00	38,400.00	0.00	Medical Support Program
50203080	TRANSEPTIC 250ml; for ultrasound probe/transducer surfaces requiring antisepsis after used. Will not caused swelling. Not corrosive. Does not contain phenol or glutaraldehyde.	RMBGH	No	PB	1st Quarter				GF	22,750.00	22,750.00	0.00	Medical Support Program
50203080	SYRINGE WITH NEEDLE 10cc G21 x 1 1/2", 50's/ box LUERLOCK	RMBGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	THERMAL PAPER sony type V; 10'S/BOX UPP- 110HG 110mm x 18m	RMBGH	No	PB	1st Quarter				GF	58,500.00	58,500.00	0.00	Medical Support Program
50203080	8 OZ PAPER CUP Paper cup 8 Oz; 25's/pack	RMBGH	No	PB	1st Quarter				GF	800.00	800.00	0.00	Medical Support Program
50203080	MICROPORE 1 inch; 12's/box	RMBGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Support Program
50203080	IV cannula G18	RMBGH	No	PB	1st Quarter				GF	2,980.00	2,980.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS MacConkey Agar (MAC) 500g Granulated	RMBGH	No	PB	1st Quarter				GF	52,680.00	52,680.00	0.00	Medical Support Program
50203080	IV cannula G22	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Support Program
50203080	Abdominal Binder Provides support for post-operative abdominal and post-partum	RMBGH	No	PB	1st Quarter				GF	19,812.00	19,812.00	0.00	Medical Support Program
50203080	FOLLEY CATHETER 2 WAY F10 BALLOON LATEX Foley-catheter, 100% silicone-coated sterile, single package, hypoallergenic with good special configuration	RMBGH	No	PB	1st Quarter				GF	14,500.00	14,500.00	0.00	Medical Support Program
50203080	LEAD APRON SHIELD atleast 0.25 mm Pb lead thickness'	RMBGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Kidney Basin stainless basin	RMBGH	No	PB	1st Quarter				GF	700.00	700.00	0.00	Medical Support Program
50203080	SYRINGE WITH NEEDLE 5 cc G23 x 1 1/2 ' luerlock; 100's/box	RMBGH	No	PB	1st Quarter				GF	61,600.00	61,600.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Free T4 Calibrator	RMBGH	No	PB	1st Quarter				GF	33,066.00	33,066.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Meropenem	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	Fully Automated Immunology HIV Ag/Ab Calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology HIV Ag / Ab Combo	RMBGH	No	PB	1st Quarter				GF	119,365.00	119,365.00	0.00	Medical Support Program
50203080	Fully Automated Immunology HbSAg Control	RMBGH	No	PB	1st Quarter				GF	31,778.00	31,778.00	0.00	Medical Support Program
50203080	Fully Automated Immunology HbSAg Calibrator	RMBGH	No	PB	1st Quarter				GF	33,066.00	33,066.00	0.00	Medical Support Program
50203080	Fully Automated Immunology HbSAg	RMBGH	No	PB	1st Quarter				GF	252,780.00	252,780.00	0.00	Medical Support Program
50203080	Fully Automated Immunology HBeAg controls	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology HBeAg calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Pre-trigger Solution	RMBGH	No	PB	1st Quarter				GF	245,712.00	245,712.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Free T4 Control	RMBGH	No	PB	1st Quarter				GF	31,778.00	31,778.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Probe conditioning solution	RMBGH	No	PB	1st Quarter				GF	109,200.00	109,200.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Free T4	RMBGH	No	PB	1st Quarter				GF	302,100.00	302,100.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Free T3 Control	RMBGH	No	PB	1st Quarter				GF	31,778.00	31,778.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Free T3 Calibrator	RMBGH	No	PB	1st Quarter				GF	33,066.00	33,066.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Free T3	RMBGH	No	PB	1st Quarter				GF	374,400.00	374,400.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ferritin Control	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ferritin Calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Ferritin	RMBGH	No	PB	1st Quarter				GF	247,965.00	247,965.00	0.00	Medical Support Program
50203080	Fully Automated Immunology CKMB Control	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology HBeAg	RMBGH	No	PB	1st Quarter				GF	74,880.00	74,880.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Syphilis	RMBGH	No	PB	1st Quarter				GF	102,720.00	102,720.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Screening HIV 1/2 ANTIBODY 100'S	RMBGH	No	PB	1st Quarter				GF	455,000.00	455,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology TSH Control	RMBGH	No	PB	1st Quarter				GF	38,400.00	38,400.00	0.00	Medical Support Program
50203080	Fully Automated Immunology TSH Calibrator	RMBGH	No	PB	1st Quarter				GF	56,112.00	56,112.00	0.00	Medical Support Program
50203080	Fully Automated Immunology TSH	RMBGH	No	PB	1st Quarter				GF	520,020.00	520,020.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Troponin I controls	RMBGH	No	PB	1st Quarter				GF	84,720.00	84,720.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Troponin I calibrator	RMBGH	No	PB	1st Quarter				GF	69,700.00	69,700.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Troponin I	RMBGH	No	PB	1st Quarter				GF	1,036,670.00	1,036,670.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Fully Automated Immunology Trigger Solution	RMBGH	No	PB	1st Quarter				GF	143,640.00	143,640.00	0.00	Medical Support Program
50203080	Fully Automated Immunology HIV Ag/Ab Controls	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Syphilis calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology CEA Control	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Sample Cups	RMBGH	No	PB	1st Quarter				GF	36,750.00	36,750.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Reaction Vessel	RMBGH	No	PB	1st Quarter				GF	370,940.00	370,940.00	0.00	Medical Support Program
50203080	Fully Automated Immunology PSA controls	RMBGH	No	PB	1st Quarter				GF	28,842.00	28,842.00	0.00	Medical Support Program
50203080	Fully Automated Immunology PSA Calibrator	RMBGH	No	PB	1st Quarter				GF	34,947.00	34,947.00	0.00	Medical Support Program
50203080	Fully Automated Immunology PSA	RMBGH	No	PB	1st Quarter				GF	249,548.00	249,548.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Procalcitonin PCT	RMBGH	No	PB	1st Quarter				GF	682,500.00	682,500.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Procalcitonin Control	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Procalcitonin calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Syphilis controls	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Prothrombin Time Kit	RMBGH	No	PB	1st Quarter				GF	1,611,000.00	1,611,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- HBc IgM controls	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- HBc IgM calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- HBc IgM	RMBGH	No	PB	1st Quarter				GF	99,196.00	99,196.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- HBc IgG controls	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- HBc IgG calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- HBc IgG	RMBGH	No	PB	1st Quarter				GF	101,112.00	101,112.00	0.00	Medical Support Program
50203080	Fully Automated Immunology AFP controls	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology AFP calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology CKMB Calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Thermal Paper	RMBGH	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbe controls	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Control Plasma 2	RMBGH	No	PB	1st Quarter				GF	109,200.00	109,200.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Control Plasma 1	RMBGH	No	PB	1st Quarter				GF	110,400.00	110,400.00	0.00	Medical Support Program
50203080	Fully Automated Coagulation Machine Activated Partial Thromboplastin Time	RMBGH	No	PB	1st Quarter				GF	1,611,000.00	1,611,000.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Urine Diluent	RMBGH	No	PB	1st Quarter				GF	31,992.00	31,992.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Thermal Paper	RMBGH	No	PB	1st Quarter				GF	62,500.00	62,500.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Reference Ion-Selective Electrode	RMBGH	No	PB	1st Quarter				GF	45,399.00	45,399.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Fully Automated Electrolytes Analyzer Reagent Pack 650ml	RMBGH	No	PB	1st Quarter				GF	2,790,000.00	2,790,000.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer QC Solution, Tri Level, 3 x 1ml	RMBGH	No	PB	1st Quarter				GF	279,090.00	279,090.00	0.00	Medical Support Program
50203080	Fully Automated Immunology AFP	RMBGH	No	PB	1st Quarter				GF	63,900.00	63,900.00	0.00	Medical Support Program
50203080	Fully Automated Immunology BHCG Control	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer DENGUE NS1 ANTIGEN 25'S	RMBGH	No	PB	1st Quarter				GF	1,287,000.00	1,287,000.00	0.00	Medical Support Program
50203080	Fully Automated Immunology CEA Calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology CEA	RMBGH	No	PB	1st Quarter				GF	116,184.00	116,184.00	0.00	Medical Support Program
50203080	Fully Automated Immunology CA 19-9 Control	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology CA 19-9 Calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology CA 19-9	RMBGH	No	PB	1st Quarter				GF	147,471.00	147,471.00	0.00	Medical Support Program
50203080	Fully Automated Immunology CA 125 Control	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology CA 125 Calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbe	RMBGH	No	PB	1st Quarter				GF	115,560.00	115,560.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Buffer Con Wash-ARC, 4//BX	RMBGH	No	PB	1st Quarter				GF	446,329.00	446,329.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- Hbe calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology BHCG Calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology BHCG	RMBGH	No	PB	1st Quarter				GF	158,412.00	158,412.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti-HCV Controls	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti-HCV Calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti-HCV	RMBGH	No	PB	1st Quarter				GF	120,644.00	120,644.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- HBs controls	RMBGH	No	PB	1st Quarter				GF	15,889.00	15,889.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- HBs calibrator	RMBGH	No	PB	1st Quarter				GF	16,533.00	16,533.00	0.00	Medical Support Program
50203080	Fully Automated Immunology Anti- HBs	RMBGH	No	PB	1st Quarter				GF	168,520.00	168,520.00	0.00	Medical Support Program
50203080	Fully Automated Immunology CKMB	RMBGH	No	PB	1st Quarter				GF	242,590.00	242,590.00	0.00	Medical Support Program
50203080	Fully Automated Immunology CA 125	RMBGH	No	PB	1st Quarter				GF	151,671.00	151,671.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS GRAM STAIN SET 4 X 500 ml/kit	RMBGH	No	PB	1st Quarter				GF	184,944.00	184,944.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Mueller Hinton Agar 500g Granulated	RMBGH	No	PB	1st Quarter				GF	81,040.00	81,040.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Modified Thayer Martin	RMBGH	No	PB	1st Quarter				GF	30,500.00	30,500.00	0.00	Medical Support Program
50203080	DENTAL CALIPER stainless steel digital caliper with 4-way measurement. This electronic vernier is proficient at measuring the outside, inside, step and depth on components during test & measurement applications.	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS McFarland Standard	RMBGH	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	BP inflator bulb with airflow control Replacement Rubber Bulb for Sphygmomanometer	RMBGH	No	PB	1st Quarter				GF	960.00	960.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Lysine Iron Agar (LIA) 500g Granulated	RMBGH	No	PB	1st Quarter				GF	31,500.00	31,500.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Linezolid	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Levofloxacin	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Ciprofloxacin	RMBGH	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Imipenem	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Nitrofurantoin	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Gentamicin	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS FACTOR X & V	RMBGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Factor X	RMBGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Erythromycin	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Ertapenem	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS DisposableSterile Petridish small 500's	RMBGH	No	PB	1st Quarter				GF	238,000.00	238,000.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Disposable Sterile Petridish small 1/2 500's	RMBGH	No	PB	1st Quarter				GF	312,500.00	312,500.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer ASO 25's	RMBGH	No	PB	1st Quarter				GF	647,500.00	647,500.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Kovaks	RMBGH	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	Medical Support Program
50203080	Suction bottle for Suction machine Hersill v7	RMBGH	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Medical Support Program
50203080	Hand bulb	RMBGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203080	Bp cuff child dual tubings	RMBGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Bp cuff pedia dual tubings	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203080	Bp cuff adult dual tubings	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Nebulizer cup soft filter(15per pack)	RMBGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Medical Support Program
50203080	Power cable Ac adapter	RMBGH	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Medical Support Program
50203080	Chest electrode set CE-10 blue (suction bulb)	RMBGH	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Medical Support Program
50203080	Limb electrode set cr-3000	RMBGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Nalidixic Acid	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	Suction Tubing for Hersill c7 and Doctor Friend	RMBGH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Netilmicin	RMBGH	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Piperacillin	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Penicillin	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS OXIDASE (TAXO N)	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	MICROBIOLOGY REAGENTS Oxacillin	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Optochin (Taxo-P)	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Nutrient Agar Granulated 500g	RMBGH	No	PB	1st Quarter				GF	30,630.00	30,630.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Novobiocin	RMBGH	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Norfloxacin	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Chroramphenicol	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	Ecg patient cable PC-109(12 leads)	RMBGH	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Urine Strips (11Parameters)	RMBGH	No	PB	1st Quarter				GF	756,000.00	756,000.00	0.00	Medical Support Program
50203080	BLOOD STATION REAGENTS Red Cell ABO A & B 2x5ml	RMBGH	No	PB	1st Quarter				GF	376,800.00	376,800.00	0.00	Medical Support Program
50203080	BLOOD STATION REAGENTS Normal Saline solution	RMBGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Support Program
50203080	BLOOD STATION REAGENTS LISS	RMBGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Medical Support Program
50203080	BLOOD STATION REAGENTS DG Gel Sol	RMBGH	No	PB	1st Quarter				GF	188,400.00	188,400.00	0.00	Medical Support Program
50203080	BLOOD STATION REAGENTS Coombs gel card	RMBGH	No	PB	1st Quarter				GF	678,400.00	678,400.00	0.00	Medical Support Program
50203080	BLOOD STATION REAGENTS Anti-Sera D	RMBGH	No	PB	1st Quarter				GF	157,500.00	157,500.00	0.00	Medical Support Program
50203080	BLOOD STATION REAGENTS Anti-Sera A & B	RMBGH	No	PB	1st Quarter				GF	157,500.00	157,500.00	0.00	Medical Support Program
50203080	BLOOD STATION REAGENTS Anti-Human Globulin	RMBGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Disposable Calibrated Loop 1uL 100's	RMBGH	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Medical Support Program
50203080	BLOOD STATION REAGENTS ABO Typing and Crossmatch gel card	RMBGH	No	PB	1st Quarter				GF	488,000.00	488,000.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Amikacin	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Screening Rapid Plasma Reagin 500's	RMBGH	No	PB	1st Quarter				GF	93,500.00	93,500.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Screening HBsAg,50's test/box	RMBGH	No	PB	1st Quarter				GF	326,000.00	326,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer PREGNANCY TEST (SD HCG) (25"S)	RMBGH	No	PB	1st Quarter				GF	210,000.00	210,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer HS CRP 25's	RMBGH	No	PB	1st Quarter				GF	373,950.00	373,950.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer HCV ANTIBODY 100'S	RMBGH	No	PB	1st Quarter				GF	99,040.00	99,040.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Glucose Strips, 50's with 10 readers	RMBGH	No	PB	1st Quarter				GF	1,500,000.00	1,500,000.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer Fecal Occult Blood 50's	RMBGH	No	PB	1st Quarter				GF	125,790.00	125,790.00	0.00	Medical Support Program
50203080	Spiral tubings w/ connector 8" feet	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203080	BLOOD STATION REAGENTS ABO Typing gel card	RMBGH	No	PB	1st Quarter				GF	488,000.00	488,000.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Bactident Coagulase	RMBGH	No	PB	1st Quarter				GF	106,960.00	106,960.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Cefuroxime	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Ceftriaxone	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	MICROBIOLOGY REAGENTS Ceftazidime	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Cefoxitin	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Cefotaxime	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Cefepime	RMBGH	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Blood Agar Base	RMBGH	No	PB	1st Quarter				GF	117,020.00	117,020.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS BD Bactec Peds Plus 50's	RMBGH	No	PB	1st Quarter				GF	2,534,400.00	2,534,400.00	0.00	Medical Support Program
50203080	BLOOD STATION REAGENTS Serascan Diana 3	RMBGH	No	PB	1st Quarter				GF	516,000.00	516,000.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Bactident Oxidase	RMBGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS AFB STAIN SET 3 X500 ml/kit Ziehl Neelsen	RMBGH	No	PB	1st Quarter				GF	194,896.00	194,896.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Bacitracin (Taxo A)	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Aztreonam	RMBGH	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Azithromycin	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Autoclave tape	RMBGH	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Autoclave plastic	RMBGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Ampicillin-Sulbactam	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Ampicillin	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS Amoxicillin-Clavulanic Acid	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	Serology/ Immunology Analyzer DENGUE IGG/IGM 25T	RMBGH	No	PB	1st Quarter				GF	1,089,000.00	1,089,000.00	0.00	Medical Support Program
50203080	MICROBIOLOGY REAGENTS BD Bactec Aerobic Plus 50's	RMBGH	No	PB	1st Quarter				GF	502,000.00	502,000.00	0.00	Medical Support Program
50203080	Naso gastric Tube Silicone Fr. 18, sterile, EO, 60cm	RMBGH	No	PB	1st Quarter				GF	660.00	660.00	0.00	Medical Support Program
50203080	NEEDLE, Hypodermic Gauge 18, 1x1-1.5" stainless steel, sterile, disposable - 100's	RMBGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203080	Nebulizer Kit Neonate Face Mask 10cc capacity / one piece ; 10cc capacity / one piece jet design / single twist closure / anti spill design (Neonate)	RMBGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Medical Support Program
50203080	Nebulizer Kit Pedia Face Mask 10cc capacity / one piece ; 10cc capacity / one piece jet design / single twist closure / anti spill design (Pedia)	RMBGH	No	PB	1st Quarter				GF	40,640.00	40,640.00	0.00	Medical Support Program
50203080	Nebulizer Kit Adult Face Mask 10cc capacity / one piece jet design / single twist closure / 10cc capacity/ one piece jet design / single twist closure / anti spill design (Adult)	RMBGH	No	PB	1st Quarter				GF	67,680.00	67,680.00	0.00	Medical Support Program
50203080	Nebulizer Kit 7' (2.1m) Crush Resistant Oxygen ; (Mouthpiece) Anti-Spill Jet Design Neb. Cap, full 10cc capacity for dosing flexibility, one piece jet design with Tubing, Baffled Tee, and Mouthpiece	RMBGH	No	PB	1st Quarter				GF	20,320.00	20,320.00	0.00	Medical Support Program
50203080	Nasal Aspirator rubber, manual	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Support Program
50203080	Nasotracheal Tube Size 7.0	RMBGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Medical Support Program
50203080	Phototherapy Eye Mask Infant; clear adhesive hydrogel, fabric cover with soft foam padding Small	RMBGH	No	PB	1st Quarter				GF	600.00	600.00	0.00	Medical Support Program
50203080	Nasotracheal Tube Size 6.0	RMBGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Medical Support Program
50203080	NEEDLE, Hypodermic Gauge 21, 1x1-1.5" stainless steel, sterile, disposable - 100's	RMBGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Naso gastric Tube Silicone Fr. 16, sterile, EO, 60cm	RMBGH	No	PB	1st Quarter				GF	14,960.00	14,960.00	0.00	Medical Support Program
50203080	Naso gastric Tube Silicone Fr. 14, sterile, EO, 60cm	RMBGH	No	PB	1st Quarter				GF	4,620.00	4,620.00	0.00	Medical Support Program
50203080	Naso gastric Tube Silicone Fr. 12 , sterile, EO, 60cm	RMBGH	No	PB	1st Quarter				GF	9,460.00	9,460.00	0.00	Medical Support Program
50203080	Naso gastric Tube Silicone Fr. 10, sterile, EO, 60cm	RMBGH	No	PB	1st Quarter				GF	660.00	660.00	0.00	Medical Support Program
50203080	Naso gastric Tube Silicone Fr. 8 , sterile, EO, 60cm	RMBGH	No	PB	1st Quarter				GF	660.00	660.00	0.00	Medical Support Program
50203080	Mucus Trap 20 ml; disosable mucus extractor; Fr. 10	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203080	Mortar and Pestle Medical grade or Marble/Porcelain	RMBGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Medical Support Program
50203080	Micropore tape 1/2" , paper tape, hypoallergenic	RMBGH	No	PB	1st Quarter				GF	2,310.00	2,310.00	0.00	Medical Support Program
50203080	Nasotracheal Tube Size 6.5	RMBGH	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Medical Support Program
50203080	Oxygen Face Mask Pedia 7' (2.1m) tubing, latex free made soft high grade vinyl resin	RMBGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Medical Support Program
50203080	Intubating Stylet Fr-6	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Support Program
50203080	Penrose Drain 1/4 inch, x18inches soft, latex rubber, x-ray opaque, single use	RMBGH	No	PB	1st Quarter				GF	280.00	280.00	0.00	Medical Support Program
50203080	Penrose Drain 1 inch, x18inches soft, latex rubber, x-ray opaque, single use	RMBGH	No	PB	1st Quarter				GF	280.00	280.00	0.00	Medical Support Program
50203080	Parachlor Tulle Gras chlorhexidine acetate 10cmx10cm (10'sx/box), antiseptic dressing	RMBGH	No	PB	1st Quarter				GF	13,175.00	13,175.00	0.00	Medical Support Program
50203080	Parafilm tape ultra stretch film, semitransparent, waterproof	RMBGH	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Medical Support Program
50203080	Paper Towel, 1 ply multifold	RMBGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Support Program
50203080	Oxygen Cannula, Nasal Curved,Neonate 7' (2.1m) tubing Over-the ear style (neonate)	RMBGH	No	PB	1st Quarter				GF	5,780.00	5,780.00	0.00	Medical Support Program
50203080	Oxygen Cannula, Nasal Curved,Pedia 7' (2.1m) tubing Over-the ear style	RMBGH	No	PB	1st Quarter				GF	20,128.00	20,128.00	0.00	Medical Support Program
50203080	NEEDLE, Hypodermic Gauge 19, 1x1-1.5" stainless steel, sterile, disposable - 100's	RMBGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203080	Oxygen Face Mask Neonate 7' (2.1m) tubing, latex free made soft high grade vinyl resin	RMBGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Medical Support Program
50203080	NEEDLE, Hypodermic Gauge 20, 1x1-1.5" stainless steel, sterile, disposable - 100's	RMBGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203080	Oxygen Face Mask Adult 7' (2.1m) tubing, latex free made soft high grade vinyl resin	RMBGH	No	PB	1st Quarter				GF	74,470.00	74,470.00	0.00	Medical Support Program
50203080	Needle, SPINAL (Bbraun) Gauge 25, ergonomic hub design, 25's/box	RMBGH	No	PB	1st Quarter				GF	56,355.00	56,355.00	0.00	Medical Support Program
50203080	NEEDLE, Hypodermic Gauge 27, 1x1-1.5" stainless steel, sterile, disposable - 100's	RMBGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203080	NEEDLE, Hypodermic Gauge 25, 1x1-1.5" stainless steel, sterile, disposable - 100's	RMBGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203080	NEEDLE, Hypodermic Gauge 24, 1x1-1.5" stainless steel, sterile, disposable - 100's	RMBGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203080	NEEDLE, Hypodermic Gauge 23, 1x1-1.5" stainless steel, sterile, disposable - 100's	RMBGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203080	NEEDLE, Hypodermic Gauge 22, 1x1-1.5" stainless steel, sterile, disposable - 100's	RMBGH	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Medical Support Program
50203080	Microscopic Slide 72 PCS/BOX GROUND EDGES 25.4 X 76.2 MM(1"X3") 1MM-1.2MM THICK	RMBGH	No	PB	1st Quarter				GF	700.00	700.00	0.00	Medical Support Program
50203080	Oxygen Cannula, Nasal Curved,Adult 7' (2.1m) tubing Over-the ear style (Adult)	RMBGH	No	PB	1st Quarter				GF	19,304.00	19,304.00	0.00	Medical Support Program
50203080	IV INFUSION SET - Pedia (MICROSET) Air-vented / 60 microdrops/ml., Luer adapter 195cm tube length; STERILE (Pedia)	RMBGH	No	PB	1st Quarter				GF	63,450.00	63,450.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Micropore tape 2", paper tape, hypoallergenic	RMBGH	No	PB	1st Quarter				GF	27,940.00	27,940.00	0.00	Medical Support Program
50203080	Knee Immobilizer Medium, latex free, foam made, removable & adjustable medial & lateral stays. Hook & loop straps & posterior stays. Six 3" straps for compression. Fits left or right, universal fit	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203080	Knee Immobilizer Small, latex free, foam made, removable & adjustable medial & lateral stays. Hook & loop straps & posterior stays. Six 3" straps for compression. Fits left or right, universal fit	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203080	Kidney Basin stainless steel; 12" medical grade	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Support Program
50203080	Kidney Basin plastic	RMBGH	No	PB	1st Quarter				GF	80.00	80.00	0.00	Medical Support Program
50203080	Kelly Pad, heavy duty, rubberized 50cm-60cm x 100cm-120cm, inflatable rubber, horseshoe shape, light weight, lying -in rubber pad	RMBGH	No	PB	1st Quarter				GF	2,840.00	2,840.00	0.00	Medical Support Program
50203080	Jackson-Reese System Circuit, complete set 1L bag, non- sterile, latex free, 7ft fresh gas tube	RMBGH	No	PB	1st Quarter				GF	5,655.00	5,655.00	0.00	Medical Support Program
50203080	Jackson-Reese System Circuit, complete set 0.5L bag, non- sterile, latex free, 7ft fresh gas tube	RMBGH	No	PB	1st Quarter				GF	5,655.00	5,655.00	0.00	Medical Support Program
50203080	Lap Sponge 8x36 12ply with X-ray liner Indicator STERILE 1pc/pack	RMBGH	No	PB	1st Quarter				GF	18,360.00	18,360.00	0.00	Medical Support Program
50203080	IV INFUSION SET - PHOTSENSITIVE polymer materials,Soft, Clear and Flexible Tubing	RMBGH	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Medical Support Program
50203080	Ligature Clips MEDIUM - , 20 individually packed sterile cartridges, each preloaded with 6 clips	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203080	IV INFUSION SET - Adult (MACROSET) Air-vented / 20 macrodrops/ml., Luer adapter 195cm tube length; STERILE (Adult)	RMBGH	No	PB	1st Quarter				GF	190,350.00	190,350.00	0.00	Medical Support Program
50203080	IV Splint Neonate; padded thick foam; lined w/ soft fabric; Neonate L 67mm x W 26mm	RMBGH	No	PB	1st Quarter				GF	300.00	300.00	0.00	Medical Support Program
50203080	IV Splint Infant; L 105mm x W 35mm	RMBGH	No	PB	1st Quarter				GF	300.00	300.00	0.00	Medical Support Program
50203080	Blood Transfusion I.V Infusion Set disposable, sterile, with 18G x 1 1/2in with Y-port, luer lock	RMBGH	No	PB	1st Quarter				GF	69,795.00	69,795.00	0.00	Medical Support Program
50203080	IV Splint Adult	RMBGH	No	PB	1st Quarter				GF	6,375.00	6,375.00	0.00	Medical Support Program
50203080	Dental Diamond Burs small sizes diamond dental burs set for cavity restoration preparation, round, straight, egg shaped, inverted, tapering and extra fine straight bur	RMBGH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Medical Support Program
50203080	Intubating Stylet Fr-14	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Support Program
50203080	Intubating Stylet Fr-10	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Support Program
50203080	Jackson-Pratt drain reservoir kit, 100cc	RMBGH	No	PB	1st Quarter				GF	36,125.00	36,125.00	0.00	Medical Support Program
50203080	Mask, Face surgical, Earloop 3ply (50 pcs/box)	RMBGH	No	PB	1st Quarter				GF	2,160.00	2,160.00	0.00	Medical Support Program
50203080	Phototherapy Eye Mask Infant; clear adhesive hydrogel, fabric cover with soft foam padding Medium	RMBGH	No	PB	1st Quarter				GF	600.00	600.00	0.00	Medical Support Program
50203080	Medication Tray plastic tray for medicines with divider	RMBGH	No	PB	1st Quarter				GF	600.00	600.00	0.00	Medical Support Program
50203080	Measuring Tape (Tailor) Tape measure, 60in, tailored, soft plastic	RMBGH	No	PB	1st Quarter				GF	70.00	70.00	0.00	Medical Support Program
50203080	Maternity Pads 8 pads per pack	RMBGH	No	PB	1st Quarter				GF	59,200.00	59,200.00	0.00	Medical Support Program
50203080	MASK, Laryngeal airway size 5.0, disposable	RMBGH	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program
50203080	MASK, Laryngeal airway size 4.0, disposable	RMBGH	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program
50203080	MASK, Laryngeal airway size 3.0, disposable	RMBGH	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program
50203080	MASK, Laryngeal airway size 2.5, disposable	RMBGH	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Knee Immobilizer Large, latex free, foam made, removable & adjustable medial & lateral stays. Hook & loop straps & posterior stays. Six 3" straps for compression. Fits left or right, universal fit	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203080	MASK, Laryngeal airway size 1.5, disposable	RMBGH	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program
50203080	Micropore tape 1", paper tape, hypoallergenic	RMBGH	No	PB	1st Quarter				GF	37,235.00	37,235.00	0.00	Medical Support Program
50203080	Mask, Non-rebreather Pediatric - with 7ft tubing, reservoir bag, elongated	RMBGH	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Medical Support Program
50203080	Mask, Non-rebreather Adult - with 7ft tubing, reservoir bag, elongated	RMBGH	No	PB	1st Quarter				GF	53,000.00	53,000.00	0.00	Medical Support Program
50203080	Mask, N95 face Particulate respirator N95 FFPI NR	RMBGH	No	PB	1st Quarter				GF	86,360.00	86,360.00	0.00	Medical Support Program
50203080	Mask, KN95 Anti Bacteria, Anti Droplets, 10's per box, 95% Filter; individually packed	RMBGH	No	PB	1st Quarter				GF	9,520.00	9,520.00	0.00	Medical Support Program
50203080	Marker, Surgical Skin with soft ruler, tip size 1mm, waterproof, Invidual sterile package	RMBGH	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Medical Support Program
50203080	Lubricating Jelly 3 grams per sachet, bacteriostatic, latex free, water soluble, sterile,100 sachets per box	RMBGH	No	PB	1st Quarter				GF	23,876.00	23,876.00	0.00	Medical Support Program
50203080	Lubricating Gel water soluble, 150 grams/tube	RMBGH	No	PB	1st Quarter				GF	38,870.00	38,870.00	0.00	Medical Support Program
50203080	Ligature Clips LARGE - , 20 individually packed sterile cartridges, each preloaded with 6 clips	RMBGH	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Medical Support Program
50203080	MASK, Laryngeal airway size 2.0, disposable	RMBGH	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Medical Support Program
50203080	Tube, Tracheostomy clear, soft, and flexible flange, beveled tip and low profile cuff for easier insertion, integrated 15mm connector, taperGuard cuff, w/suture holes, sterile, pack individually size 6.5	RMBGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Support Program
50203080	Track Tee T-piece	RMBGH	No	PB	1st Quarter				GF	300.00	300.00	0.00	Medical Support Program
50203080	Tongue Depressor 100's per box, 6inches in length, sterile, smooth	RMBGH	No	PB	1st Quarter				GF	760.00	760.00	0.00	Medical Support Program
50203080	Tube, T -Drainage Natural rubber latex, single use, sterile, Pyrogen free, non-toxic T-Tube Fr. 18	RMBGH	No	PB	1st Quarter				GF	1,880.00	1,880.00	0.00	Medical Support Program
50203080	Tube, T -Drainage Natural rubber latex, single use, sterile, Pyrogen free, non-toxic T-Tube Fr. 16	RMBGH	No	PB	1st Quarter				GF	1,880.00	1,880.00	0.00	Medical Support Program
50203080	Tube, T -Drainage Natural rubber latex, single use, sterile, Pyrogen free, non-toxic T-Tube Fr. 14	RMBGH	No	PB	1st Quarter				GF	1,880.00	1,880.00	0.00	Medical Support Program
50203080	Tube, Tracheostomy clear, soft, and flexible flange, beveled tip and low profile cuff for easier insertion, integrated 15mm connector, taperGuard cuff, w/suture holes, sterile, pack individually size 10'	RMBGH	No	PB	1st Quarter				GF	4,990.00	4,990.00	0.00	Medical Support Program
50203080	Tube, Tracheostomy clear, soft, and flexible flange, beveled tip and low profile cuff for easier insertion, integrated 15mm connector, taperGuard cuff, w/suture holes, sterile, pack individually size 8	RMBGH	No	PB	1st Quarter				GF	4,990.00	4,990.00	0.00	Medical Support Program
50203080	Penrose Drain 1/2 inch, x18inches soft, latex rubber, x-ray opaque, single use	RMBGH	No	PB	1st Quarter				GF	240.00	240.00	0.00	Medical Support Program
50203080	Tube, Tracheostomy clear, soft, and flexible flange, beveled tip and low profile cuff for easier insertion, integrated 15mm connector, taperGuard cuff, w/suture holes, sterile, pack individually Size 7	RMBGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Support Program
50203080	Transpore Tape Surgical transparent tape; hypoallergenic; 5cm width x 9.1 meters; 6s	RMBGH	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Medical Support Program
50203080	Tube, Tracheostomy clear, soft, and flexible flange, beveled tip and low profile cuff for easier insertion, integrated 15mm connector, taperGuard cuff, w/suture holes, sterile, pack individually size 6	RMBGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Support Program
50203080	Thoracic Catheter with connector F-36	RMBGH	No	PB	1st Quarter				GF	2,982.00	2,982.00	0.00	Medical Support Program
50203080	Thoracic Catheter with connector F-32	RMBGH	No	PB	1st Quarter				GF	2,982.00	2,982.00	0.00	Medical Support Program
50203080	Thoracic Catheter with connector F-30	RMBGH	No	PB	1st Quarter				GF	2,982.00	2,982.00	0.00	Medical Support Program
50203080	Thoracic Catheter with connector F-28	RMBGH	No	PB	1st Quarter				GF	2,982.00	2,982.00	0.00	Medical Support Program
50203080	Thermal Paper for Ultrasound	RMBGH	No	PB	1st Quarter				GF	4,320.00	4,320.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Thermal Paper for Fetal Monitor 3 pads/box	RMBGH	No	PB	1st Quarter				GF	68,580.00	68,580.00	0.00	Medical Support Program
50203080	Surgical Scrub Brush-sponge /Nail cleaner w/ 15% Povidone Iodine, Cleansing Solution USP (Antiseptic), 30's	RMBGH	No	PB	1st Quarter				GF	15,444.00	15,444.00	0.00	Medical Support Program
50203080	Tube, Tracheostomy clear, soft, and flexible flange, beveled tip and low profile cuff for easier insertion, integrated 15mm connector, taperGuard cuff, w/suture holes, sterile, pack individually Size 7.5	RMBGH	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables Chemical Indicator Tape ( 1 roll per pack)	RMBGH	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables OR stool / Pneumatic Stool	RMBGH	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables Foot stool	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables Blood Pressure Apparatus	RMBGH	No	PB	1st Quarter				GF	25,130.00	25,130.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables Chart Holder Aluminum	RMBGH	No	PB	1st Quarter				GF	40,900.00	40,900.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables ECG Bulb	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables Printer Paper ( 6 rolls per box )	RMBGH	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables Pouch 200mmx100m	RMBGH	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables Pouch 250mmx100m	RMBGH	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Medical Support Program
50203080	Transeptic Cleaning Solution 250ml bottle; for Ultrasound Transducers/Probes	RMBGH	No	PB	1st Quarter				GF	11,390.00	11,390.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables Self-Contained Biological Indicator (25ea/pack)	RMBGH	No	PB	1st Quarter				GF	58,000.00	58,000.00	0.00	Medical Support Program
50203080	Transpore Tape Surgical transparent tape; hypoallergenic; 2.5cm width x 9.1 meters ; 12s	RMBGH	No	PB	1st Quarter				GF	13,000.00	13,000.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables Chemical Indicator Strip (200 ea/ pack)	RMBGH	No	PB	1st Quarter				GF	43,200.00	43,200.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables Smart Sa 100 (25 cycle / bottle )	RMBGH	No	PB	1st Quarter				GF	92,000.00	92,000.00	0.00	Medical Support Program
50203080	Wadding Sheet white; 6"x5	RMBGH	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Medical Support Program
50203080	Wadding Sheet white; 4"x5	RMBGH	No	PB	1st Quarter				GF	1,680.00	1,680.00	0.00	Medical Support Program
50203080	Urine Bag adult, w/ drain pipe,2000ml capacity w/ connecting tubing 90-100cm (w/ outlet), w/ anchoring	RMBGH	No	PB	1st Quarter				GF	16,925.00	16,925.00	0.00	Medical Support Program
50203080	Under pad disposable, absorbent fluff, polymer, organic cotton, 60cmx90cm (10's/pack)	RMBGH	No	PB	1st Quarter				GF	27,885.00	27,885.00	0.00	Medical Support Program
50203080	Ultrasound Transmission Gel - gallon	RMBGH	No	PB	1st Quarter				GF	5,360.00	5,360.00	0.00	Medical Support Program
50203080	Syringe, 20cc 20ml, G-22 x1 1/2" 50's/box, luer lock tip, sterile, single use, sterile, non-toxic, non-pyrogenic, latex free	RMBGH	No	PB	1st Quarter				GF	54,390.00	54,390.00	0.00	Medical Support Program
50203080	Plasma Sterilizer Consumables Pouch 300mmx100m	RMBGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203080	Rae Tube, Oral Size 3, Oral Cuffed, thin-walled, large volume low-pressure cuff	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203080	Syringe, Asepto 60 cc w/ adaptor & soft rubber bulb color blue	RMBGH	No	PB	1st Quarter				GF	4,445.00	4,445.00	0.00	Medical Support Program
50203080	Skin Stapler Remover	RMBGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Medical Support Program
50203080	Skin Stapler Reflex one 35 wide	RMBGH	No	PB	1st Quarter				GF	18,900.00	18,900.00	0.00	Medical Support Program
50203080	Shoe cover - Disposable 100 pcs per pack	RMBGH	No	PB	1st Quarter				GF	6,120.00	6,120.00	0.00	Medical Support Program
50203080	Sharp Container RED 5L; disposable made of plastic with double LID (hermatic seal)	RMBGH	No	PB	1st Quarter				GF	136,800.00	136,800.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Shaver, Razor shaver disposable 100s	RMBGH	No	PB	1st Quarter				GF	3,280.00	3,280.00	0.00	Medical Support Program
50203080	Rubber sheet 1m x 10m roll	RMBGH	No	PB	1st Quarter				GF	755.00	755.00	0.00	Medical Support Program
50203080	Rae Tube, Oral Size 4.5, Oral Cuffed, thin-walled, large volume low-pressure cuff	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203080	Sterilization Pouch 8", 30 meters roll, suitable for the use in autoclave and a sealing device. With steam and EO indicator	RMBGH	No	PB	1st Quarter				GF	8,365.00	8,365.00	0.00	Medical Support Program
50203080	Rae Tube, Oral Size 3.5, Oral Cuffed, thin-walled, large volume low-pressure cuff	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203080	Sterilization Pouch 6", 30 meters roll, suitable for the use in autoclave and a sealing device. With steam and EO indicator	RMBGH	No	PB	1st Quarter				GF	8,365.00	8,365.00	0.00	Medical Support Program
50203080	Propan-2-ol + Benzalkonium Chloride with dye (Cutasept-G) 500ml spray bottle	RMBGH	No	PB	1st Quarter				GF	14,365.00	14,365.00	0.00	Medical Support Program
50203080	Povidone Iodine 7.5% Antiseptic iodine 7.5 % 1gallon/bot	RMBGH	No	PB	1st Quarter				GF	48,300.00	48,300.00	0.00	Medical Support Program
50203080	Povidone Iodine 10% Antiseptic iodine 10 % 1gallon/bot	RMBGH	No	PB	1st Quarter				GF	70,140.00	70,140.00	0.00	Medical Support Program
50203080	Povidone Iodine 10% Solution 120 ml.	RMBGH	No	PB	1st Quarter				GF	25,500.00	25,500.00	0.00	Medical Support Program
50203080	Polypropylene Mesh, 'Surgical Monofilament Polypropylene,	RMBGH	No	PB	1st Quarter				GF	25,200.00	25,200.00	0.00	Medical Support Program
50203080	Plaster of Paris 6" x 5 yards	RMBGH	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Medical Support Program
50203080	Plaster of Paris 4" x 5 yards	RMBGH	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Medical Support Program
50203080	Phototherapy Eye Mask Infant; clear adhesive hydrogel, fabric cover with soft foam padding Large	RMBGH	No	PB	1st Quarter				GF	600.00	600.00	0.00	Medical Support Program
50203080	Rae Tube, Oral Size 4, Oral Cuffed, thin-walled, large volume low-pressure cuff	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203080	Sterilizing & Disinfecting Solution with activator solution, gallon	RMBGH	No	PB	1st Quarter				GF	29,900.00	29,900.00	0.00	Medical Support Program
50203080	IV Infusion connecting tube 100cm, Extension Set	RMBGH	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Medical Support Program
50203080	Syringe, 5cc/ml, with needle G-23 x 1" (0.60x25mm) 100's./box, luer lock tip, single use, sterile, non-toxic, non-pyrogenic, latex free	RMBGH	No	PB	1st Quarter				GF	196,840.00	196,840.00	0.00	Medical Support Program
50203080	Syringe, 3cc/ml with needle G-23 x 1" (0.60x25mm) 100's./box, luer lock tip, single use, sterile, non-toxic, non-pyrogenic, latex free	RMBGH	No	PB	1st Quarter				GF	113,665.00	113,665.00	0.00	Medical Support Program
50203080	Syringe, 1cc (TB syringe) 1cc/ml w/ needle G-25 x 5/8" (0.50x16mm) 100's/box, luer lock tip, single use, sterile, non-toxic, non-pyrogenic, latex free	RMBGH	No	PB	1st Quarter				GF	145,415.00	145,415.00	0.00	Medical Support Program
50203080	Syringe, 10cc/ml, with needle G-23 x 1" (0.60x25mm), 100's/ box luer lock tip, single use, sterile, non-toxic, non-pyrogenic, latex free	RMBGH	No	PB	1st Quarter				GF	97,325.00	97,325.00	0.00	Medical Support Program
50203080	Syringe, Insulin with gauge 31 needle 1/2cc, 100s/box, sterile, non-toxic, non-pyrogenic	RMBGH	No	PB	1st Quarter				GF	89,250.00	89,250.00	0.00	Medical Support Program
50203080	Surgical Scrub Brush and sponge with nail cleaner and povidone	RMBGH	No	PB	1st Quarter				GF	2,550.00	2,550.00	0.00	Medical Support Program
50203080	Surgical Incision Drape Sterile, antimicrobial, disposable drape 70cm x 70cm	RMBGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Medical Support Program
50203080	Sterilization Pouch 12", 30 meters roll, suitable for the use in autoclave and a sealing device. With steam and EO indicator	RMBGH	No	PB	1st Quarter				GF	8,365.00	8,365.00	0.00	Medical Support Program
50203080	Steri-Strip1/4"x 4in R1546 (1/4"x4"), 6mmx100mm,reinforced skin closure, 50packs per box	RMBGH	No	PB	1st Quarter				GF	580.00	580.00	0.00	Medical Support Program
50203080	Syringe, 30cc, luer lock tip, sterile, 50's/box, single use, sterile, non-toxic, non-pyrogenic, latex free	RMBGH	No	PB	1st Quarter				GF	218,855.00	218,855.00	0.00	Medical Support Program
50203080	Steel Brush w/ Plastic Handle, for instrument cleaning	RMBGH	No	PB	1st Quarter				GF	300.00	300.00	0.00	Medical Support Program
50203080	Solution Infusion Set Volumetric (SOLUSET) 120ml, 60 microdrops/ml. / EO Gas, 'Sterile / Pyrogen-Free / 215 cm tube length	RMBGH	No	PB	1st Quarter				GF	186,200.00	186,200.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Sodium Dichloroisocyanurate tablet Disinfectant tablets, 2.5g,100s per bottle	RMBGH	No	PB	1st Quarter				GF	134,156.00	134,156.00	0.00	Medical Support Program
50203080	Suction Poole drain set / Yankuer With transparent tubing and tip allows clear visualization of fluid and easy to observe suction volume	RMBGH	No	PB	1st Quarter				GF	56,240.00	56,240.00	0.00	Medical Support Program
50203080	Suction Connecting Tube w/ MAXI-CRIP CONNECTOR 6mm (1/4 in.) length 3.0m (10ft) / single peel pack / sterile	RMBGH	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Medical Support Program
50203080	Sterilization Wrap size 20x20 (50x50cm)	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203080	Sterilization Wrap size 12x12 (30x30cm)	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203080	Sterilization Pouch 4", 30 meters roll, suitable for the use in autoclave and a sealing device. With steam and EO indicator	RMBGH	No	PB	1st Quarter				GF	8,365.00	8,365.00	0.00	Medical Support Program
50203080	Stop cock, 3 way STOPCOCK w/ TUBING, luer lock ports with cover	RMBGH	No	PB	1st Quarter				GF	11,448.00	11,448.00	0.00	Medical Support Program
50203080	Catheter, Foley Fr-16 indwelling foley french 16 silicone-elastomer-coated, coude tip, 2way foley, 7-10cc ballon, single pack sterile, needleless	RMBGH	No	PB	1st Quarter				GF	5,715.00	5,715.00	0.00	Medical Support Program
50203080	Catheter, Suction Fr 8 x 50cm / color coded connector / single peel pack / sterile	RMBGH	No	PB	1st Quarter				GF	60,912.00	60,912.00	0.00	Medical Support Program
50203080	Catheter, Suction Fr 5 x 50cm / color coded connector / single peel pack / sterile	RMBGH	No	PB	1st Quarter				GF	18,288.00	18,288.00	0.00	Medical Support Program
50203080	Catheter, rubber, straight Fr-16 red rubber urethral catheter, rubber, straight size 16 for urine - non sterile	RMBGH	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Medical Support Program
50203080	Catheter, rubber, straight Fr-14 red rubber urethral catheter, rubber, straight size 12 for urine - non sterile	RMBGH	No	PB	1st Quarter				GF	210.00	210.00	0.00	Medical Support Program
50203080	Catheter, rubber, straight Fr-10 red rubber urethral catheter, rubber, straight size 10 for urine - non sterile	RMBGH	No	PB	1st Quarter				GF	1,260.00	1,260.00	0.00	Medical Support Program
50203080	Catheter, Foley Fr-24 3-way latex foley with silicone coag on surface fr. 24, single pack sterile, needleless	RMBGH	No	PB	1st Quarter				GF	315.00	315.00	0.00	Medical Support Program
50203080	Catheter, Foley Fr-22 3-way latex foley with silicone coag on surface fr. 22, single pack sterile, needleless	RMBGH	No	PB	1st Quarter				GF	315.00	315.00	0.00	Medical Support Program
50203080	Colostomy Set 45mm Inclusions: 45mm Colostomy Bag ,Wafer/skin barrier , Colostomy Bag	RMBGH	No	PB	1st Quarter				GF	52,375.00	52,375.00	0.00	Medical Support Program
50203080	Catheter, Foley Fr-18 indwelling foley french 18 silicone-elastomer-coated, coude tip, 2way foley, 7-10cc ballon, single pack sterile, needleless	RMBGH	No	PB	1st Quarter				GF	5,715.00	5,715.00	0.00	Medical Support Program
50203080	Catheter, Suction Fr 14 x 50cm / color coded connector / single peel pack / sterile	RMBGH	No	PB	1st Quarter				GF	21,312.00	21,312.00	0.00	Medical Support Program
50203080	Catheter, Foley Fr-14 indwelling foley french 14 silicone-elastomer-coated, coude tip, 2way foley, 7-10cc ballon, single pack sterile, needleless	RMBGH	No	PB	1st Quarter				GF	5,715.00	5,715.00	0.00	Medical Support Program
50203080	Catheter, Foley Fr-12 indwelling foley french 12 silicone-elastomer-coated, coude tip, 2way foley, 7-10cc ballon, single pack sterile, needleless	RMBGH	No	PB	1st Quarter				GF	765.00	765.00	0.00	Medical Support Program
50203080	Catheter, Foley Fr-10 indwelling foley french 10 silicone-elastomer-coated, coude tip, 2way foley, 7-10cc ballon, single pack sterile, needleless	RMBGH	No	PB	1st Quarter				GF	765.00	765.00	0.00	Medical Support Program
50203080	Catheter, Intravenous (B BRAUN) Gauge-26, IV Cath, 0.6x19mm / 17ml./min. with teflon FEP Catheter injection port and luer lock plug. Flow rate: 17ml./min. (100's/box)	RMBGH	No	PB	1st Quarter				GF	199,290.00	199,290.00	0.00	Medical Support Program
50203080	Catheter, Intravenous (B BRAUN) Gauge-24, IV Cath., sterile, tamper-resistant, transparent needle shield, G x 3/4", 0.7 x 19mm, 24ml/min with teflon, FEP Catheter injection port and luer lock plug (100's/box)	RMBGH	No	PB	1st Quarter				GF	546,000.00	546,000.00	0.00	Medical Support Program
50203080	Catheter, Intravenous (B BRAUN) Gauge-22, IV Cath., sterile, tamper-resistant, transparent needle shield, G x3/4", 0.7 x 19mm, 22ml/min, with teflon, FEP Catheter injection port and luer lock plug (100's/box)	RMBGH	No	PB	1st Quarter				GF	546,000.00	546,000.00	0.00	Medical Support Program
50203080	Catheter, Intravenous (B BRAUN) Gauge-20, IV Cath, sterile, tamper-resistant, transparent needle shield, 1.1x32mm / 65ml./min. with teflon, FEP Catheter injection port and luer lock plug (100's/box)	RMBGH	No	PB	1st Quarter				GF	546,000.00	546,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Catheter, Intravenous (B BRAUN) Gauge-18, IV Cath, sterile, tamper-resistant, transparent needle shield, 5 mm x 32 cm, 100s/box	RMBGH	No	PB	1st Quarter				GF	546,000.00	546,000.00	0.00	Medical Support Program
50203080	Catheter, Foley Fr-20 indwelling foley french 20 silicone-elastomer-coated, coude tip, 2way foley, 7-10cc ballon, single pack sterile, needleless	RMBGH	No	PB	1st Quarter				GF	315.00	315.00	0.00	Medical Support Program
50203080	Catheter, Umbilical Fr 8; radio opaque or transaprent PVC with distance markings every centimeter, open and Distance markings every centimeter from 5 to 25 cm.; single lumen; length 37cm	RMBGH	No	PB	1st Quarter				GF	1,520.00	1,520.00	0.00	Medical Support Program
50203080	Colostomy Set 57mm Inclusions: 57mm Colostomy Bag ,Wafer/skin barrier , Colostomy Bag	RMBGH	No	PB	1st Quarter				GF	52,375.00	52,375.00	0.00	Medical Support Program
50203080	Clinical Digital Thermometer	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	Intubating Bougie 70cm, Fr 15, with angled tip	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203080	Cervical Collar, Large, soft	RMBGH	No	PB	1st Quarter				GF	2,160.00	2,160.00	0.00	Medical Support Program
50203080	IV Splint Pedia;	RMBGH	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Medical Support Program
50203080	Cautery, Ground Pad, Neonate -electrosurgical grounding pad with disposable 'hydrogel,adhesive latex free,compatible with existing cautery machine	RMBGH	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Medical Support Program
50203080	Cautery, Ground Pad, Pedia -50's/bx, 6 - 30 lbs (2.7 - 13.6kg) (Note: 'compatible to valley lab./Covidien Cautery machine)	RMBGH	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Medical Support Program
50203080	Cautery, Ground Pad, Adult -100's/bx, 30lbs (13.6kg) (Note: compatible to 'valley lab./ Covidien Cautery machine )	RMBGH	No	PB	1st Quarter				GF	46,200.00	46,200.00	0.00	Medical Support Program
50203080	Catheter, Suction Fr 10 x 50cm w/ control, silicone, flexible, clear, kink-resistant, disposable transparent, calibrated, blunt tipped	RMBGH	No	PB	1st Quarter				GF	12,168.00	12,168.00	0.00	Medical Support Program
50203080	Cautery Pen CAUTERY PENCIL, Button switch pencil, blade electrode, holster 10"(3 m) with tip cleaner in one (Note: compatible to valley lab. Cautery machine)	RMBGH	No	PB	1st Quarter				GF	17,595.00	17,595.00	0.00	Medical Support Program
50203080	Catheter, Suction F12 w/ control, transparent, color-coded, calibrated, blunt tipped	RMBGH	No	PB	1st Quarter				GF	12,168.00	12,168.00	0.00	Medical Support Program
50203080	Catheter, Umbilical Fr 7; radio opaque or transaprent PVC with distance markings every centimeter, open and Distance markings every centimeter from 5 to 25 cm.; single lumen; length 37cm	RMBGH	No	PB	1st Quarter				GF	1,520.00	1,520.00	0.00	Medical Support Program
50203080	Catheter, Umbilical Fr 6; radio opaque or transaprent PVC with distance markings every centimeter, open and Distance markings every centimeter from 5 to 25 cm.; single lumen; length 37cm	RMBGH	No	PB	1st Quarter				GF	1,520.00	1,520.00	0.00	Medical Support Program
50203080	Catheter, Umbilical Fr 5; radio opaque or transaprent PVC with distance markings every centimeter, open and Distance markings every centimeter from 5 to 25 cm.; single lumen; length 37cm	RMBGH	No	PB	1st Quarter				GF	1,520.00	1,520.00	0.00	Medical Support Program
50203080	Catheter, Umbilical Fr 4; radio opaque or transaprent PVC with distance markings every centimeter, open and Distance markings every centimeter from 5 to 25 cm.; single lumen; length 37cm	RMBGH	No	PB	1st Quarter				GF	1,520.00	1,520.00	0.00	Medical Support Program
50203080	Catheter, Umbilical Fr 3; radio opaque or transaprent PVC with distance markings every centimeter, open and Distance markings every centimeter from 5 to 25 cm.; single lumen; length 37cm	RMBGH	No	PB	1st Quarter				GF	1,520.00	1,520.00	0.00	Medical Support Program
50203080	Catheter, Suction Fr 18 w/ control, disposable transparent, calibrated, blunt tipped	RMBGH	No	PB	1st Quarter				GF	9,144.00	9,144.00	0.00	Medical Support Program
50203080	Catheter, Suction Fr 16 x 50cm / color coded connector / single peel pack / sterile	RMBGH	No	PB	1st Quarter				GF	6,120.00	6,120.00	0.00	Medical Support Program
50203080	Catheter, Closed Suction Fr. 12; T-Piece Adult / 72H / MDI port, depth markers, DEHP-free PVC ,600mm	RMBGH	No	PB	1st Quarter				GF	7,112.00	7,112.00	0.00	Medical Support Program
50203080	Cautery Tip 0.9 fine compatible to existing cautery machine	RMBGH	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Medical Support Program
50203080	Bp cuff child single tubing	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203080	Catheter, Closed Suction Fr. 16; T-Piece Adult / 72H / MDI port, depth markers, DEHP-free PVC ,600mm	RMBGH	No	PB	1st Quarter				GF	7,112.00	7,112.00	0.00	Medical Support Program
50203080	Bag Valve Mask Neonate, ambubag set	RMBGH	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Medical Support Program
50203080	Bag Valve Mask Pedia, ambubag set	RMBGH	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Bag Valve Mask Adult, ambubag set	RMBGH	No	PB	1st Quarter				GF	52,000.00	52,000.00	0.00	Medical Support Program
50203080	Bacterial filter for Suction Machine	RMBGH	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Medical Support Program
50203080	NIBP extention tube w/ connector	RMBGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Medical Support Program
50203080	Ecg cable (12 leads )	RMBGH	No	PB	1st Quarter				GF	112,000.00	112,000.00	0.00	Medical Support Program
50203080	Temp. probe	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Bedpan Stainless steel, medical grade	RMBGH	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Medical Support Program
50203080	Spo2 probe adult	RMBGH	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Medical Support Program
50203080	Bile bag non-return valve, sterile 1500ml, luer-lock	RMBGH	No	PB	1st Quarter				GF	2,520.00	2,520.00	0.00	Medical Support Program
50203080	Bp cuff adult single tubing	RMBGH	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Medical Support Program
50203080	Dental Pontic and Casting (Free Denture Program) dental plastic pontics for denture setup with casting and fabrication for dentures for partial and full edentolous patients	RMBGH	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Medical Support Program
50203080	Dental Composite Polishing Disc Super-Snap Mini kit For Finishing & Polishing Composite/Microfill Restorations.Black: Trim Purple: rough polish Green: fine polish Red: superfine polish It is used to polish the anterior teeth with composite resin step by step.	RMBGH	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Medical Support Program
50203080	Dental Disposable Micro Applicator plastic micro applicator for bonding and sealant applications.	RMBGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Support Program
50203080	Dental Cartridge Needle guage 30 short for single use. Non toxic . Sterile. For dental anesthesia application	RMBGH	No	PB	1st Quarter				GF	13,800.00	13,800.00	0.00	Medical Support Program
50203080	Dental Gum Separator stainless steel double sided curved edge for gingival separation and elevation	RMBGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Dental Cotton Pliers stainless steel dental cotton pliers for dental surgical procedures and other dental services	RMBGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	Surgical Sutures 3.0 1/2 round chromic catgut sutures	RMBGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Spo2 probe neonetal	RMBGH	No	PB	1st Quarter				GF	75,000.00	75,000.00	0.00	Medical Support Program
50203080	BP Rubber Cuff with Cover - adult, with cloth cover, with rubber tube connector; arm circumference range - 18-23cm	RMBGH	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Medical Support Program
50203080	Chlorhexidine Gluconate + Ethanol 500ml Skin antiseptic; 0.5%w/v+70%v/v solution	RMBGH	No	PB	1st Quarter				GF	13,350.00	13,350.00	0.00	Medical Support Program
50203080	Catheter, Closed Suction Fr. 10; T-Piece Adult / 72H / MDI port, depth markers, DEHP-free PVC ,600mm	RMBGH	No	PB	1st Quarter				GF	7,112.00	7,112.00	0.00	Medical Support Program
50203080	Catheter, Closed Suction Fr. 8; 2.7mm O.D., 1.8mm D. 300mm length, cambridge blue color	RMBGH	No	PB	1st Quarter				GF	7,112.00	7,112.00	0.00	Medical Support Program
50203080	Catheter, Closed Suction Fr. 6; 2.0mm O.D., 1.4mm D. 300mm length, pea green color	RMBGH	No	PB	1st Quarter				GF	7,112.00	7,112.00	0.00	Medical Support Program
50203080	Cap, Surgical, bouffant 100pcs/pack	RMBGH	No	PB	1st Quarter				GF	4,250.00	4,250.00	0.00	Medical Support Program
50203080	Buffered Formalin (neutral) 10 % Formalin per gallon	RMBGH	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Medical Support Program
50203080	Breathing Circuit Extension Tube	RMBGH	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Medical Support Program
50203080	Breastmilk storage cup Store breast milk securely with leak proof lid 30 ML	RMBGH	No	PB	1st Quarter				GF	96,520.00	96,520.00	0.00	Medical Support Program
50203080	Bedpan Plastic; medical grade	RMBGH	No	PB	1st Quarter				GF	480.00	480.00	0.00	Medical Support Program
50203080	BP Rubber Cuff with Cover - obese, with cloth cover, with rubber tube connector; arm circumference range - 33-45cm	RMBGH	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Catheter, Closed Suction Fr. 14; T-Piece Adult / 72H / MDI port, depth markers, DEHP-free PVC ,600mm	RMBGH	No	PB	1st Quarter				GF	7,112.00	7,112.00	0.00	Medical Support Program
50203080	BP Rubber Cuff with Cover - pedia, with cloth cover, with rubber tube connector; arm circumference range - 13-18cm	RMBGH	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Medical Support Program
50203080	BP Rubber Cuff with Cover - neonate, with cloth cover, with rubber tube connector; arm circumference range - 8-13cm	RMBGH	No	PB	1st Quarter				GF	3,200.00	3,200.00	0.00	Medical Support Program
50203080	Bottle 1 ltr. For CTT drainage with 2 way glass tubing and rubber cap, sterile pack	RMBGH	No	PB	1st Quarter				GF	8,640.00	8,640.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer QC Solution, 100ml	RMBGH	No	PB	1st Quarter				GF	31,992.00	31,992.00	0.00	Medical Support Program
50203080	Blade, Surgical No.20, with a curved cutting edge and a flat, unsharpened back edge Stainless Steel (100pcs/box)	RMBGH	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Medical Support Program
50203080	Blade, Surgical No.15, unsharpened back edge, Stainless Steel (100pcs/box)	RMBGH	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Medical Support Program
50203080	Blade, Surgical No.11, unsharoened Stainless Steel (100pcs/box)	RMBGH	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Medical Support Program
50203080	Blade, Surgical No.10, sharpened along the inside edge of the curve, Stainless Steel (100pcs/box)	RMBGH	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Medical Support Program
50203080	Breastmilk storage bag pre-sterilized, easy seal bag, double seal, self standing	RMBGH	No	PB	1st Quarter				GF	33,800.00	33,800.00	0.00	Medical Support Program
50203080	Enteral Feeding Tube F-16 x 125cm Color coded connector / single peel pack / sterile / with tip cover	RMBGH	No	PB	1st Quarter				GF	9,540.00	9,540.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 6.5, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	1,875.00	1,875.00	0.00	Medical Support Program
50203080	Gel Foam dressing hemostatic, sterile compressed sponge absorbable gelatin, water insoluble, off-white, non-elastic, porous, pliable	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Support Program
50203080	Gauze, sterile, 4x4 absorbent gauze pad, 100pcs/box	RMBGH	No	PB	1st Quarter				GF	44,688.00	44,688.00	0.00	Medical Support Program
50203080	Gauze mesh 28x24 (36"x100yrd/roll)	RMBGH	No	PB	1st Quarter				GF	113,900.00	113,900.00	0.00	Medical Support Program
50203080	Gauze Mesh Roll 28x24 w/xray detectable, roll	RMBGH	No	PB	1st Quarter				GF	355,100.00	355,100.00	0.00	Medical Support Program
50203080	Eye Sheet disposable drape with hole	RMBGH	No	PB	1st Quarter				GF	8,890.00	8,890.00	0.00	Medical Support Program
50203080	Eye Pad sterile,oval eye pad, 4.1 x 6.7cm, 50pcs/box	RMBGH	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Medical Support Program
50203080	Epidural Set for continuous epidural anesthesia with Touhy-type g18 needle catheter, epidural flat filter and LOR syringe	RMBGH	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	Medical Support Program
50203080	Gloves, Sterile Surgical Size- 6.0 with low powder low protein 1/2" cuff / tapered cuff design to prevents roll down/anti slip finish/vacuum packed (1 pair/pack) Size- 6.0	RMBGH	No	PB	1st Quarter				GF	25,380.00	25,380.00	0.00	Medical Support Program
50203080	Enteral Feeding Tube F-18 x 125cm Color coded connector / single peel pack / sterile / with tip cover	RMBGH	No	PB	1st Quarter				GF	1,125.00	1,125.00	0.00	Medical Support Program
50203080	Gloves, Sterile Surgical Size- 6.5 with low powder low protein 1/2" cuff / tapered cuff design to prevents roll down/anti slip finish/vacuum packed (1 pair/pack) Size- 6.5	RMBGH	No	PB	1st Quarter				GF	63,450.00	63,450.00	0.00	Medical Support Program
50203080	Enteral Feeding Tube F-14 x 125cm Color coded connector / single peel pack / sterile / with tip cover	RMBGH	No	PB	1st Quarter				GF	1,890.00	1,890.00	0.00	Medical Support Program
50203080	Enteral Feeding Tube F 12 x 125cm Color coded connector / single peel pack / sterile / with tip cover	RMBGH	No	PB	1st Quarter				GF	7,605.00	7,605.00	0.00	Medical Support Program
50203080	Enteral Feeding Tube F 10 x 50cm Color coded connector / single peel pack / sterile / with tip cover	RMBGH	No	PB	1st Quarter				GF	1,890.00	1,890.00	0.00	Medical Support Program
50203080	Cervical Collar, Medium, soft	RMBGH	No	PB	1st Quarter				GF	2,160.00	2,160.00	0.00	Medical Support Program
50203080	Enteral Feeding Tube F 5 x 50cm Color coded connector / single peel pack / sterile / with tip cover	RMBGH	No	PB	1st Quarter				GF	7,605.00	7,605.00	0.00	Medical Support Program
50203080	Colostomy Set 70mm Inclusions: 70mm Colostomy Bag ,Wafer/skin barrier , Colostomy Bag Clip	RMBGH	No	PB	1st Quarter				GF	8,380.00	8,380.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 7.5, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	12,675.00	12,675.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Endotracheal Tube Size 7.0, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	6,375.00	6,375.00	0.00	Medical Support Program
50203080	Egg Mattress Size: 36x75x2.5”	RMBGH	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Medical Support Program
50203080	Head Immobilizer Pedia	RMBGH	No	PB	1st Quarter				GF	3,632.50	3,632.50	0.00	Medical Support Program
50203080	ID Superband alert bands BRACELET Color-coded with label alert band (red-allergy,yellow-fall risk,blue-DNR,pink-limb alert)	RMBGH	No	PB	1st Quarter				GF	17,640.00	17,640.00	0.00	Medical Support Program
50203080	ID BRACELET (name tag) Pedia (BLUE) pedia indentification 100s per box, (blue), with inserted labelling tag, adjustable lock hole (100's/box)	RMBGH	No	PB	1st Quarter				GF	35,700.00	35,700.00	0.00	Medical Support Program
50203080	ID BRACELET (name tag) Pedia (PINK) pedia indentification 100s per box, (pink), with inserted labelling tag, adjustable lock hole (100's/box)	RMBGH	No	PB	1st Quarter				GF	35,700.00	35,700.00	0.00	Medical Support Program
50203080	ID BRACELET (name tag) Adult (WHITE) adult indentification 100s per box, (white), with inserted labelling tag, adjustable lock hole (100's/box)	RMBGH	No	PB	1st Quarter				GF	70,980.00	70,980.00	0.00	Medical Support Program
50203080	ID BRACELET (name tag) Adult (BLUE) adult indentification 100s per box, (blue), with inserted labelling tag, adjustable lock hole (100's/box)	RMBGH	No	PB	1st Quarter				GF	17,640.00	17,640.00	0.00	Medical Support Program
50203080	ID BRACELET (name tag) Adult (PINK) adult indentification 100s per box, (pink), with inserted labelling tag, adjustable lock hole (100's/box)	RMBGH	No	PB	1st Quarter				GF	17,640.00	17,640.00	0.00	Medical Support Program
50203080	Heplock sterile, non pyrogenic with luer lock plug color yellow	RMBGH	No	PB	1st Quarter				GF	67,680.00	67,680.00	0.00	Medical Support Program
50203080	Hemovac Drain can hold up to 500ml of drainage	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Support Program
50203080	Gigli wire size 20'	RMBGH	No	PB	1st Quarter				GF	2,060.00	2,060.00	0.00	Medical Support Program
50203080	Hydrogen Peroxide 10% solution, 10vol. 1Liter/Bottle	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 8.0, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	1,875.00	1,875.00	0.00	Medical Support Program
50203080	Head Immobilizer Adult	RMBGH	No	PB	1st Quarter				GF	3,635.00	3,635.00	0.00	Medical Support Program
50203080	Gloves, Nitrile Examination Small, Latex disposable, powder free, non-sterile, (50pairs/box)	RMBGH	No	PB	1st Quarter				GF	507,600.00	507,600.00	0.00	Medical Support Program
50203080	Gloves, Nitrile Examination Medium, Latex disposable, powder free, non-sterile, (50pairs/box)	RMBGH	No	PB	1st Quarter				GF	507,600.00	507,600.00	0.00	Medical Support Program
50203080	Gloves, Nitrile Examination Large, Latex disposable, powder free, non-sterile, (50pairs/box)	RMBGH	No	PB	1st Quarter				GF	507,600.00	507,600.00	0.00	Medical Support Program
50203080	Gloves, Sterile Surgical Size- 8.0 with low powder low protein 1/2" cuff / tapered cuff design to prevents roll down/anti slip finish/vacuum packed (1 pair/pack) Size- 8.0	RMBGH	No	PB	1st Quarter				GF	12,690.00	12,690.00	0.00	Medical Support Program
50203080	Gloves, Sterile Surgical Size- 7.5 with low powder low protein 1/2" cuff / tapered cuff design to prevents roll down/anti slip finish/vacuum packed (1 pair/pack) Size- 7.5	RMBGH	No	PB	1st Quarter				GF	76,140.00	76,140.00	0.00	Medical Support Program
50203080	Gloves, Sterile Surgical Size- 7.0 with low powder low protein 1/2" cuff / tapered cuff design to prevents roll down/anti slip finish/vacuum packed (1 pair/pack) Size- 7.0	RMBGH	No	PB	1st Quarter				GF	126,900.00	126,900.00	0.00	Medical Support Program
50203080	Gloves, Sterile Surgical Size- 6.5 elbow Elbow Length / long cuff design (1 pair/pack) Size- 6.5	RMBGH	No	PB	1st Quarter				GF	63,450.00	63,450.00	0.00	Medical Support Program
50203080	Hydrogen Peroxide 10% solution 120ml/bot	RMBGH	No	PB	1st Quarter				GF	5,546.00	5,546.00	0.00	Medical Support Program
50203080	Diaper Baby-Newborn per pc, tape waist band, High absorption and retention properties	RMBGH	No	PB	1st Quarter				GF	5,080.00	5,080.00	0.00	Medical Support Program
50203080	Disinfectant, Isopropanol N-Propanol, Mecetronium Ethylsulfate 500ml bottle, with integrated dosing pump , Hand disinfectant	RMBGH	No	PB	1st Quarter				GF	35,070.00	35,070.00	0.00	Medical Support Program
50203080	Dressing, Hydrofiber Impregnated with Silver 4x4inch	RMBGH	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 6.0, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	1,875.00	1,875.00	0.00	Medical Support Program
50203080	Dressing, Hydrocolloid wound adhesive Patch 6" x 6"	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Enteral Feeding Tube F-8 x 50cm Color coded connector / single peel pack / sterile / with tip cover	RMBGH	No	PB	1st Quarter				GF	7,605.00	7,605.00	0.00	Medical Support Program
50203080	Dressing, Hydrocolloid wound adhesive Patch 4x4" (10cm x 10cm); 20 pcs per box	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	Dressing, IV transparent film Neonatal I.V. Advanced Securement Dressing, 1680, Neonatal, 3.8 cm x 4.5 cm, 100 ea/Box	RMBGH	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Medical Support Program
50203080	Dressing, IV transparent film Pediatric I.V. Transparent Dressing with Border 5cmX5.7cm (100/box)	RMBGH	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Medical Support Program
50203080	Ear Tips for OAE Flanged infant ear tip 3-5 mm (red) 100pcs/pack	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203080	Dressing, transparent film with Non-Adherent Pad sterile, waterproof, 15.5cm x 8.5cm	RMBGH	No	PB	1st Quarter				GF	7,560.00	7,560.00	0.00	Medical Support Program
50203080	Dressing, Hydrocolloid wound adhesive Patch 6" x 7"	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	Diaper, adult one size fit all per pc, inividually wrapped	RMBGH	No	PB	1st Quarter				GF	6,350.00	6,350.00	0.00	Medical Support Program
50203080	CVP Manometer Thick-walled, kink-resistant tubing, Disposable, Clear stopcock body permits view of fluid path.	RMBGH	No	PB	1st Quarter				GF	2,025.00	2,025.00	0.00	Medical Support Program
50203080	Cyto Brush for Pap Smear 100s per box, cervical brush, cervix brush, cervical scrape with resin tip, with break point and triangular shape. Bristle and nylon all softness and diameter	RMBGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Medical Support Program
50203080	Cotton Balls 300's 300 balls per pack	RMBGH	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Medical Support Program
50203080	Cord Clamp Cutter For cutting umbilical CLAMP in the newborn	RMBGH	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Medical Support Program
50203080	Condom Catheter Medium, silicone material, breathable, anti-leak bellows, latex-free	RMBGH	No	PB	1st Quarter				GF	280.00	280.00	0.00	Medical Support Program
50203080	Condom Catheter Small, silicone material, breathable, anti-leak bellows, latex-free	RMBGH	No	PB	1st Quarter				GF	140.00	140.00	0.00	Medical Support Program
50203080	Condom classic 3's per box, in a sealed pack	RMBGH	No	PB	1st Quarter				GF	1,524.00	1,524.00	0.00	Medical Support Program
50203080	Dressing, IV transparent film Adult IV; sterile, waterproof adhesive dressing, 6cmx7cm (50's/box)	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 4.0, uncuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	3,150.00	3,150.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 5.5, cuffed, Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	975.00	975.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 5.0, cuffed, Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	300.00	300.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 4.5, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	525.00	525.00	0.00	Medical Support Program
50203080	Dressing, Hydrocolloid wound adhesive Patch 4" x 5"	RMBGH	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 4.0, cuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	1,875.00	1,875.00	0.00	Medical Support Program
50203080	Ear Tips for OAE Flanged infant ear tip 4-7 mm (blue) 100pcs/pack	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 3.5, uncuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	1,875.00	1,875.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 3.0, uncuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	3,150.00	3,150.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 2.5, uncuffed	RMBGH	No	PB	1st Quarter				GF	3,876.00	3,876.00	0.00	Medical Support Program
50203080	Ear Tips for OAE Mushroom ear tip 7mm (blue) 100pcs/pack	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203080	Elastic Bandage size 6"x yards	RMBGH	No	PB	1st Quarter				GF	9,126.00	9,126.00	0.00	Medical Support Program
50203080	Elastic Bandage size 4"x yards	RMBGH	No	PB	1st Quarter				GF	6,591.00	6,591.00	0.00	Medical Support Program
50203080	Elastic Bandage size 2"x 5 yards	RMBGH	No	PB	1st Quarter				GF	5,915.00	5,915.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	ECG Paper, compatible to existing ecg machine	RMBGH	No	PB	1st Quarter				GF	15,600.00	15,600.00	0.00	Medical Support Program
50203080	ECG Electrodes Neonate, non latex, non PVC, Ag/AgCl PRE-GELLED (100's/pack)	RMBGH	No	PB	1st Quarter				GF	900.00	900.00	0.00	Medical Support Program
50203080	ECG Electrodes Pedia, non latex, non PVC, Ag/AgCl PRE-GELLED (100's/pack)	RMBGH	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Medical Support Program
50203080	ECG Electrodes Adult, non latex, non PVC, Ag/AgCl PRE-GELLED (100's/pack)	RMBGH	No	PB	1st Quarter				GF	15,300.00	15,300.00	0.00	Medical Support Program
50203080	Ear Tips for OAE Mushroom ear tip 8mm (yellow) 100pcs/pack	RMBGH	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 2.0, uncuffed	RMBGH	No	PB	1st Quarter				GF	2,850.00	2,850.00	0.00	Medical Support Program
50203080	Endotracheal Tube Size 4.5, uncuffed; Soft, thin-walled for effective sealing	RMBGH	No	PB	1st Quarter				GF	1,275.00	1,275.00	0.00	Medical Support Program
50203080	EXPANDED NEW BORN SCREENING KIT with the ff: (1) Filter Card; (1) Lancet; (1) Result & Transmittal Form (inclusive of courier & Lab. Cost) 28 disorder Expanded additional : Drying Rack, NBS poster, NBS Brochure	RMBGH	Yes	A	1st Quarter				GF	6,125,000.00	6,125,000.00	0.00	Medical Support Program
50203080	NEW BORN HEARING SCREENING Screening Registry Sticker composed of 2 copies, with NHSRC logo and 2 security features, both stickers shall be serailly numbered. with an 11 digit alphanumeric registry sticker number 2 seal 20 set / pad Php 50.00 per set	RMBGH	No	A	1st Quarter				GF	180,000.00	180,000.00	0.00	Medical Support Program
50203080	Cryogenic Liquid Oxygen (Centralized Oxygenation) Purity : minimum of 99.6% to 99.7%; at least moisture 3ppm	RMBGH	No	PB	1st Quarter				GF	3,721,000.00	3,721,000.00	0.00	Medical Support Program
50203080	Compressed Air (refill) std.cyl	RMBGH	No	PB	1st Quarter				GF	320,256.00	320,256.00	0.00	Medical Support Program
50203080	Nitrous Oxide (refill) std.cyl	RMBGH	No	PB	1st Quarter				GF	46,000.00	46,000.00	0.00	Medical Support Program
50203080	Medical CO2 (refill) std.cyl	RMBGH	No	PB	1st Quarter				GF	50,400.00	50,400.00	0.00	Medical Support Program
50203080	Flask Type (refill) 5lbs	RMBGH	No	PB	1st Quarter				GF	86,400.00	86,400.00	0.00	Medical Support Program
50203080	Flask Type (refill) 20 lbs	RMBGH	No	PB	1st Quarter				GF	225,000.00	225,000.00	0.00	Medical Support Program
50203080	Medical Oxygen (refill) std.cyl 1800 PSI	RMBGH	No	PB	1st Quarter				GF	2,025,000.00	2,025,000.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer BILIRUBIN DIR 4+1 8X25ML VTL.	RMBGH	No	PB	1st Quarter				GF	257,000.00	257,000.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer Multicalibrator	RMBGH	No	PB	1st Quarter				GF	176,000.00	176,000.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer MAGNESIUM XB, 2 X 100ML. + STD.	RMBGH	No	PB	1st Quarter				GF	514,000.00	514,000.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer LDH-L SL 4X25 ML VTL	RMBGH	No	PB	1st Quarter				GF	129,600.00	129,600.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer HDL Cholesterol 2 x 120ml	RMBGH	No	PB	1st Quarter				GF	1,621,608.00	1,621,608.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer HDL LDL Calibrator	RMBGH	No	PB	1st Quarter				GF	219,750.00	219,750.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer Halogen Lamp	RMBGH	No	PB	1st Quarter				GF	138,440.00	138,440.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer GLUCOSE PAP SL 6 X 100ML + STD	RMBGH	No	PB	1st Quarter				GF	660,000.00	660,000.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer LIPASE	RMBGH	No	PB	1st Quarter				GF	1,379,940.00	1,379,940.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer Cuvettes	RMBGH	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer CREATININE PAP SL 2 X 133 ML	RMBGH	No	PB	1st Quarter				GF	1,044,300.00	1,044,300.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer Control 2 10x5ml	RMBGH	No	PB	1st Quarter				GF	344,400.00	344,400.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer Control 1 10x5ml	RMBGH	No	PB	1st Quarter				GF	307,240.00	307,240.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Full Automated Clinical Chemistry Analyzer CHOLESTEROL SL 12X20 ML VTL.	RMBGH	No	PB	1st Quarter				GF	1,161,300.00	1,161,300.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer ALT/GPT 4+1 SL 2X62.5 ML	RMBGH	No	PB	1st Quarter				GF	475,200.00	475,200.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer AST/GOT 4+1 SL 2X62.5 ML	RMBGH	No	PB	1st Quarter				GF	441,280.00	441,280.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer PHOSPHORUS 2 X 125 ML	RMBGH	No	PB	1st Quarter				GF	189,800.00	189,800.00	0.00	Medical Support Program
50203080	Fully Automated HbA1C Analyzer HbA1C	RMBGH	No	PB	1st Quarter				GF	4,382,500.00	4,382,500.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer AMYLASE SL 1 X 50 ML	RMBGH	No	PB	1st Quarter				GF	582,500.00	582,500.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Na Ion-Selective Electrode	RMBGH	No	PB	1st Quarter				GF	35,399.00	35,399.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer ALP (DEA) SL 4 X 62.5 ML	RMBGH	No	PB	1st Quarter				GF	116,800.00	116,800.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer URIC ACID MONO SL 6X50 ML +STD	RMBGH	No	PB	1st Quarter				GF	844,000.00	844,000.00	0.00	Medical Support Program
50203080	Fully Automated HbA1C Analyzer Control	RMBGH	No	PB	1st Quarter				GF	128,328.00	128,328.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Ca filling Solution, 100ml	RMBGH	No	PB	1st Quarter				GF	31,992.00	31,992.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Cl filling Solution, 100ml	RMBGH	No	PB	1st Quarter				GF	31,992.00	31,992.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Cl Ion-Selective Electrode	RMBGH	No	PB	1st Quarter				GF	35,399.00	35,399.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Cleaning Solution	RMBGH	No	PB	1st Quarter				GF	31,992.00	31,992.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Ca Ion-Selective Electrode	RMBGH	No	PB	1st Quarter				GF	35,399.00	35,399.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Na filling Solution, 100ml	RMBGH	No	PB	1st Quarter				GF	31,992.00	31,992.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer LISA	RMBGH	No	PB	1st Quarter				GF	1,200,000.00	1,200,000.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Ph filling Solution, 100ml	RMBGH	No	PB	1st Quarter				GF	31,992.00	31,992.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer UREA UV SL 4 X 62.5 ML + STD 5x125ml	RMBGH	No	PB	1st Quarter				GF	1,056,000.00	1,056,000.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer TRIGL MONO SL NEW 6X100ML + STD	RMBGH	No	PB	1st Quarter				GF	730,080.00	730,080.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer Ph Ion-Selective Electrode	RMBGH	No	PB	1st Quarter				GF	35,399.00	35,399.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer TOTAL PROTEIN PLUS 2 X 125 ML	RMBGH	No	PB	1st Quarter				GF	145,680.00	145,680.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer BILIRUBIN TOTAL 2X125 ML	RMBGH	No	PB	1st Quarter				GF	349,700.00	349,700.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer System Solution 1L	RMBGH	No	PB	1st Quarter				GF	210,472.00	210,472.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer System Cleaning Solution 1L	RMBGH	No	PB	1st Quarter				GF	233,176.00	233,176.00	0.00	Medical Support Program
50203080	Fully Automated Electrolytes Analyzer K Ion-Selective Electrode	RMBGH	No	PB	1st Quarter				GF	35,399.00	35,399.00	0.00	Medical Support Program
50203080	GLASS SLIDES FROSTED	RMBGH	No	PB	1st Quarter				GF	87,500.00	87,500.00	0.00	Medical Support Program
50203080	Evacuated Tube Black Top 1.5ml 100's	RMBGH	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Medical Support Program
50203080	Evacuated Tube Blue Top 1.5 ml 100's	RMBGH	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Medical Support Program
50203080	Evacuated Tube red top 4ml 100's	RMBGH	No	PB	1st Quarter				GF	100,000.00	100,000.00	0.00	Medical Support Program
50203080	Evacuated Tube, Lavander Top 2ml, 100's	RMBGH	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Evacuated Tube, Green (Heparinized tube)	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203080	Evacuated Tube, Yellow Top 5ml 100's/box	RMBGH	No	PB	1st Quarter				GF	1,250,000.00	1,250,000.00	0.00	Medical Support Program
50203080	Face Mask 50's, earloop 3 ply	RMBGH	No	PB	1st Quarter				GF	250,000.00	250,000.00	0.00	Medical Support Program
50203080	Isoprophyl Alcohol 70% 1 Gallon	RMBGH	No	PB	1st Quarter				GF	325,000.00	325,000.00	0.00	Medical Support Program
50203080	Gauze	RMBGH	No	PB	1st Quarter				GF	49,500.00	49,500.00	0.00	Medical Support Program
50203080	Disinfectant Liquid zonrox (gallon)	RMBGH	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Medical Support Program
50203080	GLASS SLIDES NON- FROSTED	RMBGH	No	PB	1st Quarter				GF	81,250.00	81,250.00	0.00	Medical Support Program
50203080	GLUCOSE SOLUTION 75 GMS, bottle	RMBGH	No	PB	1st Quarter				GF	312,500.00	312,500.00	0.00	Medical Support Program
50203080	OIL IMMERSON OIL (Cargyl) 500ml	RMBGH	No	PB	1st Quarter				GF	85,000.00	85,000.00	0.00	Medical Support Program
50203080	PAPER TOWEL (175 pulls)	RMBGH	No	PB	1st Quarter				GF	45,000.00	45,000.00	0.00	Medical Support Program
50203080	PARAFILM	RMBGH	No	PB	1st Quarter				GF	55,000.00	55,000.00	0.00	Medical Support Program
50203080	PIPETTE TIPS, Yellow 1000's	RMBGH	No	PB	1st Quarter				GF	49,250.00	49,250.00	0.00	Medical Support Program
50203080	Pippette Tips (Blue) Disposable, 500"s	RMBGH	No	PB	1st Quarter				GF	21,250.00	21,250.00	0.00	Medical Support Program
50203080	Liquid Detergent, soap (gallon)	RMBGH	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Medical Support Program
50203080	Filter Paper/ Whole sheet	RMBGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203080	Capillary Tube, Non-Heparinized, blue, 10's/box	RMBGH	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Medical Support Program
50203080	Normal Saline Solution (NSS)	RMBGH	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Medical Support Program
50203080	Nitrile Gloves 100's S,M,L	RMBGH	No	PB	1st Quarter				GF	350,000.00	350,000.00	0.00	Medical Support Program
50203080	Needle 22Gx1" 100's	RMBGH	No	PB	1st Quarter				GF	19,800.00	19,800.00	0.00	Medical Support Program
50203080	Needle 21Gx1" 100's	RMBGH	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Medical Support Program
50203080	Microtainer Edta K2 0.5ml 100's	RMBGH	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Medical Support Program
50203080	Micropore 1"x10 yards, 12"s / box	RMBGH	No	PB	1st Quarter				GF	125,000.00	125,000.00	0.00	Medical Support Program
50203080	Full Automated Clinical Chemistry Analyzer ALBUMIN 2 x 125 ML	RMBGH	No	PB	1st Quarter				GF	125,920.00	125,920.00	0.00	Medical Support Program
50203080	MC Lancet 200's	RMBGH	No	PB	1st Quarter				GF	122,500.00	122,500.00	0.00	Medical Support Program
50203080	ESR Pipette, 100's with rack	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203080	Barcode Labels and Ribbons	RMBGH	No	PB	1st Quarter				GF	227,500.00	227,500.00	0.00	Medical Support Program
50203080	Distilled Water (7Liters)	RMBGH	No	PB	1st Quarter				GF	360,000.00	360,000.00	0.00	Medical Support Program
50203080	Capillary Tube, Heparinized, red, 10's/box	RMBGH	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Medical Support Program
50203080	Capillary Clay Sealer Wax	RMBGH	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Medical Support Program
50203080	Container, Specimen, w/ scoop 30 ml	RMBGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	Cotton Balls 1600,s	RMBGH	No	PB	1st Quarter				GF	112,500.00	112,500.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Cotton swab 6" SMALL TIP X 2S (1000 pcs)	RMBGH	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Medical Support Program
50203080	COVERSLIP, 22 X 22, 200"S	RMBGH	No	PB	1st Quarter				GF	105,000.00	105,000.00	0.00	Medical Support Program
50203080	DENATURED ALCOHOL 1 gallon	RMBGH	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Medical Support Program
50203080	Hemacolor set	RMBGH	No	PB	1st Quarter				GF	189,860.00	189,860.00	0.00	Medical Support Program
50203080	LUGOL'S IODINE [1 liter)	RMBGH	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Medical Support Program
50203080	TEST TUBE WITH SCREW CAP 16X125 ,250's	RMBGH	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Medical Support Program
50203080	PLAIN TEST TUBES 5 ML (250 pcs)	RMBGH	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Medical Support Program
50203080	PLAIN TEST TUBES 10 ML (250 pcs)	RMBGH	No	PB	1st Quarter				GF	80,000.00	80,000.00	0.00	Medical Support Program
50203080	Providone Iodine , gallon	RMBGH	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Medical Support Program
50203080	Lancets, feather sterile, stainless 200's	RMBGH	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Medical Support Program
50203080	Sputum , Container	RMBGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Support Program
50203080	Styro Box	RMBGH	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Medical Support Program
50203080	Syringe 10ml with needle 21Gx1" 100's	RMBGH	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Medical Support Program
50203080	Syringe 1ml with needle 25G 100's	RMBGH	No	PB	1st Quarter				GF	67,500.00	67,500.00	0.00	Medical Support Program
50203080	Syringe 3ml with needle 23Gx1" 100's	RMBGH	No	PB	1st Quarter				GF	575,000.00	575,000.00	0.00	Medical Support Program
50203080	Syringe 5ml with needle 21Gx1" 100's	RMBGH	No	PB	1st Quarter				GF	750,000.00	750,000.00	0.00	Medical Support Program
50203080	Cadaver Bag	RMBGH	No	PB	1st Quarter				GF	1,619,750.00	1,619,750.00	0.00	Medical Support Program
50203080	TEST TUBE WITH SCREW CAP 13X100, 250's	RMBGH	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Medical Support Program
50203080	PLAIN TEST TUBES 7 ML (250 pcs)	RMBGH	No	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Medical Support Program
50203080	TORNIQUETTE	RMBGH	No	PB	1st Quarter				GF	12,500.00	12,500.00	0.00	Medical Support Program
50203080	TRANSFER PIPETTE 500's	RMBGH	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	Medical Support Program
50203080	Urine Container, Specimen, Sterile 60 ml	RMBGH	No	PB	1st Quarter				GF	270,000.00	270,000.00	0.00	Medical Support Program
50203080	Yellow Microtainer, 100's	RMBGH	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Medical Support Program
50203080	Fully Automated 5 Diff Hematology Analyzer DILUENT 20L	RMBGH	No	PB	1st Quarter				GF	2,166,720.00	2,166,720.00	0.00	Medical Support Program
50203080	Fully Automated 5 Diff Hematology Analyzer LYA 1 500ML	RMBGH	No	PB	1st Quarter				GF	1,354,320.00	1,354,320.00	0.00	Medical Support Program
50203080	Fully Automated 5 Diff Hematology Analyzer LYA 2 500M	RMBGH	No	PB	1st Quarter				GF	1,745,760.00	1,745,760.00	0.00	Medical Support Program
50203080	Fully Automated 5 Diff Hematology Analyzer LYA 3 1L	RMBGH	No	PB	1st Quarter				GF	1,896,048.00	1,896,048.00	0.00	Medical Support Program
50203080	Fully Automated 5 Diff Hematology Analyzer PROBE CLEANSER 50ML	RMBGH	No	PB	1st Quarter				GF	90,288.00	90,288.00	0.00	Medical Support Program
50203080	Fully Automated 5 Diff Hematology Analyzer CONTROL	RMBGH	No	PB	1st Quarter				GF	345,600.00	345,600.00	0.00	Medical Support Program
50203080	Tackle Box	RMBGH	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Medical Support Program
50203080	Sarstedt Microvette Capillary 200uL 50'S	RMBGH	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Medical Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Liquid Petroleum Gas (LPG), 50 kg. tank refill	RMBGH	No	SVP	1st Quarter				GF	631,950.00	631,950.00	0.00	Medical Support Program
50213050	GE REVOLUTION EVO 64 SLICE CT SCAN	RMBGH	No	PB	1st Quarter				GF	3,900,000.00	3,900,000.00	0.00	Medical Support Program
50213050	ULTRASOUND MACHINE GE (PMS Schedule)	RMBGH	No	PB	1st Quarter				GF	600,000.00	600,000.00	0.00	Medical Support Program
50213050	ULTRASOUND MACHINE PHILIPS (PMS Schedule)	RMBGH	No	PB	1st Quarter				GF	500,000.00	500,000.00	0.00	Medical Support Program
50216010	Licenses for Pharmacy PDEA - October Annual	RMBGH	No	N/A	Not Applicable				GF	3,000.00	3,000.00	0.00	Medical Support Program
50216010	Licenses for Pharmacy FDA - October Annual	RMBGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Medical Support Program
50216010	Licenses for Radiology OSL Renewal - December Annual	RMBGH	No	N/A	Not Applicable				GF	35,400.00	35,400.00	0.00	Medical Support Program
50216010	Licenses for Pathology HISTOPATH LICENSE	RMBGH	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Medical Support Program
50216010	Licenses for Pathology EQUAS (Microbiology/Parasitology)	RMBGH	No	N/A	Not Applicable				GF	8,000.00	8,000.00	0.00	Medical Support Program
50216010	Licenses for Pathology EQUAS( Serology)	RMBGH	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Medical Support Program
50216010	Licenses for Pathology NEQUAS (Hematology)	RMBGH	No	N/A	Not Applicable				GF	4,000.00	4,000.00	0.00	Medical Support Program
50216010	Licenses for Pathology EQUAS ( Clinical Chemistry)	RMBGH	No	N/A	Not Applicable				GF	8,500.00	8,500.00	0.00	Medical Support Program
50299060	Membership Due & Contribution to Organization PCQACL (Pathology Department) - Sept	RMBGH	No	N/A	Not Applicable				GF	2,000.00	2,000.00	0.00	Medical Support Program
10705020	Digital Copier, Gestetner Model M2701 Includes: One (1) cart. Toner; One (1) Developer; One (1) piece Steel Cabinet	SSDD	No	PB	1st Quarter				GF	215,670.00	0.00	215,670.00	Administrative Support Program
50201010	Administrative Division Community Outreach Division Special Project Division Vocational Development Division Welfare and Relief Division Public Assistance Division Residential and Rehabilitation Division	SSDD	No	PB	Not Applicable				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50203010	HP 19A, Laser Imaging Drum for HP Laser Model Pro M102a	SSDD	No	PB	1st Quarter				GF	49,024.00	49,024.00	0.00	Administrative Support Program
50203010	Toner Cartridge, (HP85A)	SSDD	No	PB	1st Quarter				GF	133,860.00	133,860.00	0.00	Administrative Support Program
50203010	Drum (for Fujixerox Docuprint P375 DW) CT351174	SSDD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge (for Fujixerox Docuprint P375 DW) CT203109	SSDD	No	PB	1st Quarter				GF	160,000.00	160,000.00	0.00	Administrative Support Program
50203010	Drum Brother (for Brother DCP-L254ODW) DR-2355	SSDD	No	PB	1st Quarter				GF	2,595.00	2,595.00	0.00	Administrative Support Program
50203010	Toner Cartridge (HP 17A)	SSDD	No	PB	1st Quarter				GF	44,916.00	44,916.00	0.00	Administrative Support Program
50203010	Letterhead, A4 size, Full Color (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	10,320.00	10,320.00	0.00	Administrative Support Program
50203010	Letterhead, legal size, Full Color (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	12,360.00	12,360.00	0.00	Administrative Support Program
50203010	Envelope, mailing w/logooooo with SSDD Print and Q.C. Gov't. Logo, 4 colors	SSDD	No	PB	1st Quarter				GF	1,388.00	1,388.00	0.00	Administrative Support Program
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	1,575.00	1,575.00	0.00	Administrative Support Program
50203010	Calculator, 12 digits, Regular percent, solar & battery, key rollover, extra large display, plastic keys, mark-up, Size of case / Total weight: Dimensions (D x W x H) : 158mm x 151mm x 32mm, good quality, branded	SSDD	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Administrative Support Program
50203010	Ballpen, black, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	852.00	852.00	0.00	Administrative Support Program
50203010	Ballpen, red, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	996.00	996.00	0.00	Administrative Support Program
50203010	Ballpen, blue, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	2,556.00	2,556.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Bottle, (Epson - L3150) - 003 Black	SSDD	No	PB	1st Quarter				GF	2,808.00	2,808.00	0.00	Administrative Support Program
50203010	Toner Cartridge, (for Brother DCP-L254ODW) TN-2380	SSDD	No	PB	1st Quarter				GF	62,192.00	62,192.00	0.00	Administrative Support Program
50203010	Stamp Pad Ink 100ml (Violet) for Trodat	SSDD	No	PB	1st Quarter				GF	4,336.80	4,336.80	0.00	Administrative Support Program
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan	SSDD	No	PB	1st Quarter				GF	1,482.00	1,482.00	0.00	Administrative Support Program
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	540.00	540.00	0.00	Administrative Support Program
50203010	Ballpen, green, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	1,992.00	1,992.00	0.00	Administrative Support Program
50203010	Binder Clip, black, 19mm, 12 pcs/packet	SSDD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Administrative Support Program
50203010	Binder Clip, black, 32mm, 12pcs/packet	SSDD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Administrative Support Program
50203010	Binder Clip, black, 51mm, 12pcs/packet	SSDD	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Administrative Support Program
50203010	Letterhead, legal size, Full Color (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,854.00	1,854.00	0.00	Administrative Support Program
50203010	Letterhead, A4 size, Full Color (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	3,096.00	3,096.00	0.00	Administrative Support Program
50203010	Toner Cartridge, (for Brother DCP-L254ODW) TN-2380	SSDD	No	PB	1st Quarter				GF	93,288.00	93,288.00	0.00	Administrative Support Program
50203010	Ballpen, red, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	239.04	239.04	0.00	Administrative Support Program
50203010	Toner Cartridge (for Fujixerox Docuprint P375 DW) CT203109	SSDD	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Administrative Support Program
50203010	Toner Cartridge, for Gestetner Model MP 2501L, black	SSDD	No	DC	1st Quarter				GF	8,672.00	8,672.00	0.00	Administrative Support Program
50203010	Drum Brother (for Brother DCP-L254ODW) DR-2355	SSDD	No	PB	1st Quarter				GF	1,557.00	1,557.00	0.00	Administrative Support Program
50203010	Letterhead, A4 size, Full Color (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Administrative Support Program
50203010	Master Roll, CPMT 15 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Administrative Support Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow	SSDD	No	PB	1st Quarter				GF	1,482.00	1,482.00	0.00	Administrative Support Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta	SSDD	No	PB	1st Quarter				GF	1,482.00	1,482.00	0.00	Administrative Support Program
50203010	Toner Cartridge, for Gestetner Model M2701 (MP2014H/M2700)	SSDD	No	DC	1st Quarter				GF	48,100.00	48,100.00	0.00	Administrative Support Program
50203010	Ballpen, blue, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	2,862.72	2,862.72	0.00	Administrative Support Program
50203010	Ballpen, red, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	1,673.28	1,673.28	0.00	Administrative Support Program
50203010	Toner Cartridge, for Gestetner Model MP 2501L, black	SSDD	No	DC	1st Quarter				GF	4,336.00	4,336.00	0.00	Administrative Support Program
50203010	Letterhead, legal size, Full Color (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	3,090.00	3,090.00	0.00	Administrative Support Program
50203010	Ballpen, blue, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	817.92	817.92	0.00	Administrative Support Program
50203010	Stamp Pad Ink, 100ml (Red) for Trodat	SSDD	No	PB	1st Quarter				GF	2,168.40	2,168.40	0.00	Administrative Support Program
50203010	Stamp Pad Ink, 100ml (Blue) for Trodat	SSDD	No	PB	1st Quarter				GF	2,168.40	2,168.40	0.00	Administrative Support Program
50203010	Stamp Pad Ink, 100ml (Light Blue) for Trodat	SSDD	No	PB	1st Quarter				GF	2,168.40	2,168.40	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge, (HP85A), black	SSDD	No	PB	1st Quarter				GF	53,544.00	53,544.00	0.00	Administrative Support Program
50203010	Toner Cartridge, (HP 17A)	SSDD	No	PB	1st Quarter				GF	67,374.00	67,374.00	0.00	Administrative Support Program
50203010	HP 19A, Laser Imaging Drum for HP Laser Model Pro M102a	SSDD	No	PB	1st Quarter				GF	12,256.00	12,256.00	0.00	Administrative Support Program
50203010	Toner Cartridge, for Gestetner Model MP-2501L, black	SSDD	No	DC	1st Quarter				GF	4,336.00	4,336.00	0.00	Administrative Support Program
50203010	Master Roll,CPMT 15 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Administrative Support Program
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Administrative Support Program
50203010	Sign Pen, 0.5mm Needle tip (Blue) Liquid Gel, 12's/box,non-blot	SSDD	No	PB	1st Quarter				GF	23,750.00	23,750.00	0.00	Administrative Support Program
50203010	Master Roll, CPMT 15, for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Administrative Support Program
50203010	Toner Cartridge, for Gestetner Model MP 2501L, black	SSDD	No	DC	1st Quarter				GF	4,336.00	4,336.00	0.00	Administrative Support Program
50203010	Ballpen, blue, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	1,022.40	1,022.40	0.00	Administrative Support Program
50203010	Ballpen, red, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	398.40	398.40	0.00	Administrative Support Program
50203010	Ballpen, black, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	255.60	255.60	0.00	Administrative Support Program
50203010	Calculator, 12 digits, regular percent, solar & battery, key rollover, extra large display, plastic keys, mark-up, size of case / total weight: Dimensions (D x W x H) : 158mm x 151mm x 32mm, good quality, branded	SSDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Priort Ink Black JP-12, for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Administrative Support Program
50203010	Letterhead, legal size, Full Color (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	3,090.00	3,090.00	0.00	Administrative Support Program
50203010	Envelope, mailing w/logo SSDD Print & Q.C. Gov't. Logo, 4 colors	SSDD	No	PB	1st Quarter				GF	1,388.00	1,388.00	0.00	Administrative Support Program
50203010	Toner Cartridge (for Fujixerox Docuprint P375 DW) CT203109	SSDD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Administrative Support Program
50203010	Drum (for Fujixerox Docuprint P375 DW) CT351174	SSDD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Administrative Support Program
50203010	Toner Cartridge, (HP85A), black	SSDD	No	PB	1st Quarter				GF	44,620.00	44,620.00	0.00	Administrative Support Program
50203010	Toner Cartridge, (HP 17A)	SSDD	No	PB	1st Quarter				GF	44,916.00	44,916.00	0.00	Administrative Support Program
50203010	HP 19A, Laser Imaging Drum for HP Laser Model Pro M102a	SSDD	No	PB	1st Quarter				GF	12,256.00	12,256.00	0.00	Administrative Support Program
50203010	Master Roll, CPMT 15, for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	17,440.00	17,440.00	0.00	Administrative Support Program
50203010	Ink Cartridge, Priort Ink Black JP-12, for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Administrative Support Program
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	675.00	675.00	0.00	Administrative Support Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta - C13T00V300, 65ml	SSDD	No	PB	1st Quarter				GF	1,111.50	1,111.50	0.00	Administrative Support Program
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan - C13T00V200, 65ml	SSDD	No	PB	1st Quarter				GF	1,111.50	1,111.50	0.00	Administrative Support Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black - C13T00V100, 65ml	SSDD	No	PB	1st Quarter				GF	1,053.00	1,053.00	0.00	Administrative Support Program
50203010	Drum (for Fujixerox Docuprint P375 DW) CT351174	SSDD	No	PB	1st Quarter				GF	90,000.00	90,000.00	0.00	Administrative Support Program
50203010	Letterhead, A4 size, Full Color (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Administrative Support Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow - C13T00V400, 65ml	SSDD	No	PB	1st Quarter				GF	1,111.50	1,111.50	0.00	Administrative Support Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	LED tube Lamp, Eco fit, 18w	SSDD	No	PB	1st Quarter				GF	456,000.00	456,000.00	0.00	Administrative Support Program
50203990	Flash Drive, 32G capacity, USB 2.0	SSDD	No	PB	1st Quarter				GF	25,755.00	25,755.00	0.00	Administrative Support Program
50203990	HDMI Cable	SSDD	No	PB	1st Quarter				GF	4,543.50	4,543.50	0.00	Administrative Support Program
50203990	Disinfectant Liquid, Muti-purpose cleaner, 3.7L (3700G) Muti-purpose disinfectant cleaner, pleasant fragrance, branded	SSDD	No	PB	1st Quarter				GF	20,850.00	20,850.00	0.00	Administrative Support Program
50203990	Diswashing Liquid, 500 ml, any scent,good quality, branded	SSDD	No	PB	1st Quarter				GF	5,382.00	5,382.00	0.00	Administrative Support Program
50203990	Daylight bulb, 12 watts	SSDD	No	PB	1st Quarter				GF	66,150.00	66,150.00	0.00	Administrative Support Program
50203990	Heavy Duty Plastic Crate, Outside dimension: 600mmx400mmx310mm, or 23.60in x 15.75in x 12in, Inside Diemnsion:570mmx370mmx290mm or 22.40inx14.55 in x 11.40in, capacity: 25 to 30 kg	SSDD	No	PB	1st Quarter				GF	640,440.00	640,440.00	0.00	Administrative Support Program
50203990	LED tube Lamp, T8, 9w	SSDD	No	PB	1st Quarter				GF	16,170.00	16,170.00	0.00	Administrative Support Program
50203990	Liquid Bleach, 500 ml, Multi-purpose bleach, disinfectant	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Administrative Support Program
50203990	Toilet Deodorant Cake, 99% paradichlorobenzene, 100 gms, with handle Melon Deodorizer	SSDD	No	PB	1st Quarter				GF	19,920.00	19,920.00	0.00	Administrative Support Program
50203990	Alcohol, Isoprophyl, 70%, rubbing, 500ml, good quality	SSDD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Administrative Support Program
50205010	Stamp Mailing Ordinary	SSDD	No	A	1st Quarter				GF	6,000.00	6,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Teacher	SSDD	No	N/A	Not Applicable				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50212990	Pamaskong Handog	SSDD	No	N/A	Not Applicable				GF	780,000.00	780,000.00	0.00	Administrative Support Program
50212990	Pamaskong Handog	SSDD	No	N/A	Not Applicable				GF	3,128,000.00	3,128,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Senior Citizen Volunteer	SSDD	No	N/A	Not Applicable				GF	5,832,000.00	5,832,000.00	0.00	Administrative Support Program
50212990	Pamaskong Handog	SSDD	No	N/A	Not Applicable				GF	552,000.00	552,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Child Development Worker	SSDD	No	N/A	Not Applicable				GF	2,160,000.00	2,160,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Welfare Aide	SSDD	No	N/A	Not Applicable				GF	2,916,000.00	2,916,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Laundry Worker	SSDD	No	N/A	Not Applicable				GF	162,000.00	162,000.00	0.00	Administrative Support Program
50212990	Service Reward	SSDD	No	N/A	Not Applicable				GF	938,000.00	938,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Utility Worker	SSDD	No	N/A	Not Applicable				GF	162,000.00	162,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Skills Trainor	SSDD	No	N/A	Not Applicable				GF	486,000.00	486,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Houseparent	SSDD	No	N/A	Not Applicable				GF	12,798,000.00	12,798,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Driver	SSDD	No	N/A	Not Applicable				GF	486,000.00	486,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Cook	SSDD	No	N/A	Not Applicable				GF	1,134,000.00	1,134,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Project Development Assistant	SSDD	No	N/A	Not Applicable				GF	2,430,000.00	2,430,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Day Care Worker	SSDD	No	N/A	Not Applicable				GF	29,484,000.00	29,484,000.00	0.00	Administrative Support Program
50212990	Office of the Senior Citizens Affairs Wages of Contract of Service Employees Consultant	SSDD	No	N/A	Not Applicable				GF	618,000.00	618,000.00	0.00	Administrative Support Program
50212990	Office of the Senior Citizens Affairs Pamaskong Handog	SSDD	No	N/A	Not Applicable				GF	60,000.00	60,000.00	0.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990	Wages of Contract of Service Employees - Nurse	SSDD	No	N/A	Not Applicable				GF	720,000.00	720,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Social Worker	SSDD	No	N/A	Not Applicable				GF	19,200,000.00	19,200,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Office Aide	SSDD	No	N/A	Not Applicable				GF	13,284,000.00	13,284,000.00	0.00	Administrative Support Program
50212990	Office of the Senior Citizens Affairs Wages of Contract of Service Employees Executive Officer	SSDD	No	N/A	Not Applicable				GF	300,000.00	300,000.00	0.00	Administrative Support Program
50212990	Office of the Senior Citizens Affairs Wages of Contract of Service Employees Legal Officer	SSDD	No	N/A	Not Applicable				GF	360,000.00	360,000.00	0.00	Administrative Support Program
50212990	Office of the Senior Citizens Affairs Wages of Contract of Service Employees Driver	SSDD	No	N/A	Not Applicable				GF	810,000.00	810,000.00	0.00	Administrative Support Program
50212990	Office of the Senior Citizens Affairs Wages of Contract of Service Employees Office Aide	SSDD	No	N/A	Not Applicable				GF	7,452,000.00	7,452,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Nutritionist	SSDD	No	N/A	Not Applicable				GF	900,000.00	900,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Physical Therapist	SSDD	No	N/A	Not Applicable				GF	600,000.00	600,000.00	0.00	Administrative Support Program
50212990	Wages of Contract of Service Employees - Psychometrician	SSDD	No	N/A	Not Applicable				GF	1,800,000.00	1,800,000.00	0.00	Administrative Support Program
50212990	Office of the Senior Citizens Affairs Pamaskong Handog	SSDD	No	N/A	Not Applicable				GF	456,000.00	456,000.00	0.00	Administrative Support Program
50212990	Office of the Senior Citizens Affairs Wages of Contract of Service Employees Office Aide	SSDD	No	N/A	Not Applicable				GF	1,360,800.00	1,360,800.00	0.00	Administrative Support Program
50212990	Office of the Senior Citizens Affairs Wages of Contract of Service Employees District Cluster Supervisor	SSDD	No	N/A	Not Applicable				GF	480,000.00	480,000.00	0.00	Administrative Support Program
50212990	Office of the Senior Citizens Affairs Service Reward	SSDD	No	N/A	Not Applicable				GF	124,000.00	124,000.00	0.00	Administrative Support Program
50213050	Petty Cash - Payment for Unexpected remedial repair - Includes payment for repair of xerox and rizo machine (Cleaning Blade; Drum; Developer for MP2001/MP2001L; Charge Roller; RD Ink Pump Assembly A3; Clamp Assy, etc.) - Includes payment for repair and replacement of IT Equipment - Includes payment for repair and replacement of worn-out parts of Motor Vehicle	SSDD	No	N/A	Not Applicable				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50216020	Premium payment of fidelity bond of the Department Head, Asst. Dept. Head, Division Head, Social Welfare Officer IV, Social Welfare Officer III and Social Officer I @ P22,250.00 as disbursing officers in relation to the implementation of programs and 1-Dept. Head 1-Asst. Dept. Head 6-Division Heads 1-Social Welfare Officer IV 1-Social Welfare Officer III 1-Social Welfare Officer I	SSDD	No	N/A	Not Applicable				GF	200,000.00	200,000.00	0.00	Administrative Support Program
50299990	Petty Cash Payment for toll fees (NLEX, SLEX, SCTEX,TPLEX, CAVITEX, STAR TOLL)	SSDD	No	N/A	Not Applicable				GF	5,000.00	5,000.00	0.00	Administrative Support Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM ID jacket with lace	SSDD	No	PB	4th Quarter				GF	500.00	500.00	0.00	Capacity Development Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM Cartolina, assorted colors	SSDD	No	PB	4th Quarter				GF	167.44	167.44	0.00	Capacity Development Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM Marker, permanent, black	SSDD	No	PB	4th Quarter				GF	148.86	148.86	0.00	Capacity Development Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM Bus Vehicle (49 seater)	SSDD	No	PB	4th Quarter				GF	33,600.00	33,600.00	0.00	Capacity Development Program
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM Hotel Accomodation (3 days, 2 nights)	SSDD	No	PB	2nd Quarter				GF	110,000.00	110,000.00	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Pad Paper, ruled	SSDD	No	PB	1st Quarter				GF	215.30	215.30	0.00	Capacity Development Program
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM Ballpen - Permanent Gel ink	SSDD	No	PB	2nd Quarter				GF	1,350.00	1,350.00	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Ballpen, blue fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	2,385.60	2,385.60	0.00	Capacity Development Program
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM Noteboook 80 leaves	SSDD	No	PB	2nd Quarter				GF	4,000.00	4,000.00	0.00	Capacity Development Program
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM Manila Paper	SSDD	No	PB	2nd Quarter				GF	450.00	450.00	0.00	Capacity Development Program
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM Paper for Certificate	SSDD	No	PB	2nd Quarter				GF	4,450.00	4,450.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM Frame for Certificate	SSDD	No	PB	2nd Quarter				GF	324.00	324.00	0.00	Capacity Development Program
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM ID Holder with Lace	SSDD	No	PB	2nd Quarter				GF	1,000.00	1,000.00	0.00	Capacity Development Program
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM Honorarium for the speaker	SSDD	No	PB	2nd Quarter				GF	16,000.00	16,000.00	0.00	Capacity Development Program
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM Various supplies & training expenses	SSDD	No	PB	2nd Quarter				GF	44,000.00	44,000.00	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Food, Accomodation, Travel, Facilitator Fees and all other fees for 35 pax for 2 days and 1 night for 4 months	SSDD	No	PB	1st Quarter				GF	308,000.00	308,000.00	0.00	Capacity Development Program
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM Marker, permanent black	SSDD	No	PB	2nd Quarter				GF	206.75	206.75	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Sticker Paper, A4, 10's/pack	SSDD	No	PB	1st Quarter				GF	720.00	720.00	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Paper Manila, 10's/pack	SSDD	No	PB	1st Quarter				GF	270.00	270.00	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Parchment Paper, A4	SSDD	No	PB	1st Quarter				GF	63.00	63.00	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Tape double sided	SSDD	No	PB	1st Quarter				GF	282.00	282.00	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Correction Tape	SSDD	No	PB	1st Quarter				GF	1,614.20	1,614.20	0.00	Capacity Development Program
50202010	CONDUCT OF TRAINING FOR DCW's & CDW's Lunch	SSDD	No	PB	3rd Quarter				GF	78,000.00	78,000.00	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Marker, permanent, Black	SSDD	No	PB	1st Quarter				GF	1,157.80	1,157.80	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Marker, permanent, Blue	SSDD	No	PB	1st Quarter				GF	1,157.80	1,157.80	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Marker, flourescent	SSDD	No	PB	1st Quarter				GF	366.60	366.60	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Notebook, stenographer	SSDD	No	PB	1st Quarter				GF	1,685.60	1,685.60	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Paper Multicopy, legal	SSDD	No	PB	1st Quarter				GF	1,513.44	1,513.44	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Paper Multicopy, A4	SSDD	No	PB	1st Quarter				GF	1,325.20	1,325.20	0.00	Capacity Development Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM Manila Paper	SSDD	No	PB	4th Quarter				GF	225.00	225.00	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) Paper Multicopy, A4	SSDD	No	PB	2nd Quarter				GF	993.90	993.90	0.00	Capacity Development Program
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM Honorarium for the facilitator	SSDD	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) LUNCH	SSDD	No	PB	2nd Quarter				GF	96,000.00	96,000.00	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) PM SNACK	SSDD	No	PB	2nd Quarter				GF	33,000.00	33,000.00	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) Paper Parchment	SSDD	No	PB	2nd Quarter				GF	588.30	588.30	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) Digital voice recorder	SSDD	No	PB	2nd Quarter				GF	14,678.32	14,678.32	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT Marker, whiteboard, blue	SSDD	No	PB	3rd Quarter				GF	115.80	115.80	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) Notebook stenographer	SSDD	No	PB	2nd Quarter				GF	722.40	722.40	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT Marker, permanent, black	SSDD	No	PB	3rd Quarter				GF	99.24	99.24	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) Paper	SSDD	No	PB	2nd Quarter				GF	1,135.08	1,135.08	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multicopy, legal												
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) Sign pen, extra fine tip blue	SSDD	No	PB	2nd Quarter				GF	6,660.00	6,660.00	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) Tape, transparent, 24mm	SSDD	No	PB	2nd Quarter				GF	167.70	167.70	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) Trashbag, XXL	SSDD	No	PB	2nd Quarter				GF	2,160.60	2,160.60	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) Marker, permanent, black	SSDD	No	PB	2nd Quarter				GF	124.05	124.05	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) Marker, whiteboard, blue	SSDD	No	PB	2nd Quarter				GF	144.75	144.75	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) External hard drive, 1TB	SSDD	No	PB	2nd Quarter				GF	5,584.80	5,584.80	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT Notebook stenographer	SSDD	No	PB	3rd Quarter				GF	2,167.20	2,167.20	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Envelope, expanding, plastic	SSDD	No	PB	1st Quarter				GF	4,268.60	4,268.60	0.00	Capacity Development Program
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM Flash Drive, 16GB	SSDD	No	PB	2nd Quarter				GF	8,320.00	8,320.00	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT AM SNACK	SSDD	No	PB	3rd Quarter				GF	39,600.00	39,600.00	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT LUNCH	SSDD	No	PB	3rd Quarter				GF	57,600.00	57,600.00	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT PM SNACK	SSDD	No	PB	3rd Quarter				GF	19,800.00	19,800.00	0.00	Capacity Development Program
50202010	MOLAVE YOUTH HOME & BAHAY KALINGA STAFF (20 pax @ 5 session per month for 3 months) AM SNACK	SSDD	No	PB	2nd Quarter				GF	66,000.00	66,000.00	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT Digital voice recorder	SSDD	No	PB	3rd Quarter				GF	14,678.32	14,678.32	0.00	Capacity Development Program
50202010	TRAINING IN MODULE DEVELOPMENT YOUTH WELFARE PROGRAM Cartolina	SSDD	No	PB	2nd Quarter				GF	1,004.64	1,004.64	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT Paper Multicopy, A4	SSDD	No	PB	3rd Quarter				GF	662.60	662.60	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT Paper Multicopy, legal	SSDD	No	PB	3rd Quarter				GF	756.72	756.72	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT Paper Parchment	SSDD	No	PB	3rd Quarter				GF	392.20	392.20	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT Sign pen, extra fine tip blue	SSDD	No	PB	3rd Quarter				GF	3,996.00	3,996.00	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT Tape, transparent, 24mm	SSDD	No	PB	3rd Quarter				GF	134.16	134.16	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT Trashbag, XXL	SSDD	No	PB	3rd Quarter				GF	1,728.48	1,728.48	0.00	Capacity Development Program
50202010	TRAINING ON BASIC LIFE SUPPORT External hard drive, 1TB	SSDD	No	PB	3rd Quarter				GF	5,584.80	5,584.80	0.00	Capacity Development Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM Various supplies & training expenses	SSDD	No	PB	4th Quarter				GF	22,000.00	22,000.00	0.00	Capacity Development Program
50202010	CONDUCT OF QUARTERLY MEETING OF ECCD SECTION Instant Coffee, Black	SSDD	No	PB	1st Quarter				GF	1,007.60	1,007.60	0.00	Capacity Development Program
50202010	CONDUCT OF QUARTERLY MEETING OF ECCD SECTION Brown Sugar Packets	SSDD	No	PB	1st Quarter				GF	255.60	255.60	0.00	Capacity Development Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM Certificate Holder	SSDD	No	PB	4th Quarter				GF	1,287.50	1,287.50	0.00	Capacity Development Program
50202010	CONDUCT OF QUARTERLY MEETING OF ECCD SECTION Tea	SSDD	No	PB	1st Quarter				GF	1,364.00	1,364.00	0.00	Capacity Development Program
50202010	CONDUCT OF QUARTERLY MEETING OF ECCD SECTION Coffee Stirrer	SSDD	No	PB	1st Quarter				GF	176.00	176.00	0.00	Capacity Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	CONDUCT OF QUARTERLY MEETING OF ECCD SECTION Paper Cups	SSDD	No	PB	1st Quarter				GF	497.00	497.00	0.00	Capacity Development Program
50202010	CONDUCT OF QUARTERLY MEETING OF ECCD SECTION Snack	SSDD	No	PB	1st Quarter				GF	17,600.00	17,600.00	0.00	Capacity Development Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM Hotel Accomodation (2 days, 1 night)	SSDD	No	PB	4th Quarter				GF	55,000.00	55,000.00	0.00	Capacity Development Program
50202010	CONDUCT OF QUARTERLY MEETING OF ECCD SECTION Coffee Creamer Packets	SSDD	No	PB	1st Quarter				GF	884.80	884.80	0.00	Capacity Development Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM T-shirt, round neck, white color with print	SSDD	No	PB	4th Quarter				GF	12,500.00	12,500.00	0.00	Capacity Development Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM Training pouch bag	SSDD	No	PB	4th Quarter				GF	3,750.00	3,750.00	0.00	Capacity Development Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM Ballpen, blue	SSDD	No	PB	4th Quarter				GF	426.00	426.00	0.00	Capacity Development Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM Notebook	SSDD	No	PB	4th Quarter				GF	2,000.00	2,000.00	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Tape, masking (24mm)	SSDD	No	PB	1st Quarter				GF	433.16	433.16	0.00	Capacity Development Program
50202010	PROGRAM IMPLEMENTATION REPORT CHILD WELFARE PROGRAM Special Paper	SSDD	No	PB	4th Quarter				GF	140.00	140.00	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Toner Cartridge, (HP85A), black	SSDD	No	PB	1st Quarter				GF	4,462.00	4,462.00	0.00	Capacity Development Program
50202010	CONDUCT OF QUARTERLY MEETING OF ECCD SECTION Water Gallon	SSDD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Capacity Development Program
50202010	ECCD PROGRAM IMPLEMENTATION REVIEW (PIR) Bus Vehicle	SSDD	No	PB	4th Quarter				GF	254,100.00	254,100.00	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Tape, transparent (24mm)	SSDD	No	PB	1st Quarter				GF	67.08	67.08	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Tape, packaging (48mm)	SSDD	No	PB	1st Quarter				GF	134.16	134.16	0.00	Capacity Development Program
50202010	QUARTERLY PROGRAM IMPLEMENTATION Flash Drive, 32G	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Capacity Development Program
50202010	FOOD FOR GENDER SENSITIVE APPROACH TRAINING FOR WOMEN WELFARE PROGRAM DIVISION STAFF AM Snack	SSDD	No	PB	2nd Quarter				GF	75,680.00	75,680.00	0.00	Capacity Development Program
50202010	CONDUCT OF QUARTERLY MEETING OF ECCD SECTION Splenda	SSDD	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Capacity Development Program
50202010	ECCD PROGRAM IMPLEMENTATION REVIEW (PIR) Food, Accomodation, Travel, Facilitator Fees and all other fees for 325 pax for 2 days and 1 night	SSDD	No	PB	4th Quarter				GF	715,000.00	715,000.00	0.00	Capacity Development Program
50202010	CONDUCT OF QUARTERLY MEETING OF ECCD SECTION Lunch	SSDD	No	PB	1st Quarter				GF	38,400.00	38,400.00	0.00	Capacity Development Program
50202010	CONDUCT OF TRAINING FOR DCW's & CDW's Board Paper	SSDD	No	PB	3rd Quarter				GF	3,894.00	3,894.00	0.00	Capacity Development Program
50202010	CONDUCT OF TRAINING FOR DCW's & CDW's Snack	SSDD	No	PB	3rd Quarter				GF	77,440.00	77,440.00	0.00	Capacity Development Program
50202010	CONDUCT OF TRAINING FOR DCW's & CDW's Water Gallon	SSDD	No	PB	3rd Quarter				GF	12,012.00	12,012.00	0.00	Capacity Development Program
50202010	CONDUCT OF TRAINING FOR DCW's & CDW's Incentive for Speaker	SSDD	No	PB	3rd Quarter				GF	16,000.00	16,000.00	0.00	Capacity Development Program
50202010	CONDUCT OF TRAINING FOR DCW's & CDW's Certificate Holder	SSDD	No	PB	3rd Quarter				GF	55.85	55.85	0.00	Capacity Development Program
10705990	Bluetooth Speaker, - Combination Board - 36 inches x 24 inches - with Aluminum Frame	SSDD	No	PB	3rd Quarter				GF	9,894.50	0.00	9,894.50	Child Welfare Program
10705990	Stove, 2 burner cast iron burners, automatic ignition system, stainless body, size: 38cm x 70cm x 12.2 cm	SSDD	No	PB	1st Quarter				GF	19,015.00	0.00	19,015.00	Child Welfare Program
10705990	Refrigerator, Features: Inverter Compressor Big Door Racks R600a Refrigerant Multi Airflow Surround Cooling System LED Lighting Details:Refrigerator Type: Top Freezer, Two Door Body Color: Dark Inox Gross Capacity: 198 L (7.0 cu.ft.) Net Capacity: 181 L (6.4 cu.ft.) Net Fridge Size: 132 L Net Freezer Size: 49 L Gross Weight: 42.0 kg Net Weight: 39.0 kg Packed Dimensions (WxHxD) 575 x 1381 x 590 mm Unit Dimensions (WxHxD) 550 x 1340 x 560 mm Warranty: 1 Year on Parts and Labor   2 Year on	SSDD	No	PB	3rd Quarter				GF	17,600.00	0.00	17,600.00	Child Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Inverter Board   10 Years on Motor good quality branded												
10705990	STOVE, 2 burner cast iron burners, automatic ignition system, stainless body, size: 38cm x 70cm x 12.2 cm	SSDD	No	PB	3rd Quarter				GF	3,803.00	0.00	3,803.00	Child Welfare Program
10705990	Microwave Oven, Description: Auto Cook Function Healthy Preprogrammed Cooking Quick Defrost Eco Mode Specification: Weight: 12 kg Dimensions: L 37.4 x W 48.9 H 27.5 (cm) 23 Liters Oven Capacity Eco Mode Auto Programs Quick Defrost Keep Warm Auto Cook Deodorization Child Safety Lock LED Display Ceramic Enamel Power Source: 230V / 50Hz Power Consumption: 1150 W 6 Power Level 10 Years Warranty on Ceramic Enamel 5 Years Warranty on Magnetron	SSDD	No	PB	3rd Quarter				GF	5,494.50	0.00	5,494.50	Child Welfare Program
10707010	Teacher's Table, 20 inches x 40 inches table top melanine, 30 inches height wood duco finish, 1 center drawer with lock 2 side drawer, eco-friendly	SSDD	No	PB	1st Quarter				GF	34,980.00	0.00	34,980.00	Child Welfare Program
10707010	Shelves, 4 layers cubby holes with 16 partitions (H: 12 inches x L: 15 inches) shelves total height : 4 feet, length: 5 feet, width: 14 inches thickness made of melanine board with open partitions, eco-freindly	SSDD	No	PB	1st Quarter				GF	318,780.00	0.00	318,780.00	Child Welfare Program
10707010	Cubby Holes, cubby holes made of MDF wood, color white, size: 122x33x80 cm, 8 holes.	SSDD	No	PB	1st Quarter				GF	61,572.00	0.00	61,572.00	Child Welfare Program
10707010	Teacher's Chair, 16 inches x 16 inches seat board, 31 inches height, thickness 3/4 inches, all wood duco finish, eco-friendly no lead content, good quality	SSDD	No	PB	1st Quarter				GF	12,870.00	0.00	12,870.00	Child Welfare Program
10707010	Kiddie Bed w/ Mattress, Toddler bed Includes: 1x bed box (with bed frame, 2 low rails, and legs inside) 1x extra guardrail pair (with 2 low guardrails inside) 2x center rail (with 1 center rail inside each box) 1x mattress with white poly cotton cover in plastic packaging Product specifications: Material: grade A European pine Convertible: yes Age: 2 - 12 years Supported weight: up to 70 kgs. Product dimensions: 73 (H) cm x 164 (W) x 75 (D) Inside dimensions: 160 x 70 cm Low rail height: 31 cm High rail height: 49 cm Adjustable height: 2 levels (28.2cm and 36cm - without mattress) Box dimensions: 168 x 84 x 9.5 cm	SSDD	No	PB	3rd Quarter				GF	76,450.00	0.00	76,450.00	Child Welfare Program
10707010	Crib w/ Mattres, Features -Modern natural wood baby crib is created with safety and style in mind, it will bring elegance to any nursery. -Convertible baby crib into a playpen, daybed or sofa -Completely transform your nursery with the help of modern natural wood baby cribs that your little one will love. Includes: 1 pc mattress Mattress Details: Fabric: 100% Cotton Fill: 100% Polyester Size: 985 x 580 x 50 mm. Crib Details: Color: Natural Material Body: New Zealand Pine Tree Wood Mattress Plate: Cotton (Fill: Polyester) Age: Newborn and upSize: 1030 x 620 x 850 mm	SSDD	No	PB	3rd Quarter				GF	59,835.60	0.00	59,835.60	Child Welfare Program
10707010	Cubby Holes, cubby holes made of MDF wood, color white, size: 122x33x80 cm, 8 holes.	SSDD	No	PB	3rd Quarter				GF	8,797.80	0.00	8,797.80	Child Welfare Program
10707010	Shelves, 4 layers cubby holes with 16 partitions (H: 12 inches x L: 15 inches) shelves total height : 4 feet, length: 5 feet, width: 14 inches thickness made of melanine board with open partitions, eco-freindly	SSDD	No	PB	3rd Quarter				GF	106,260.00	0.00	106,260.00	Child Welfare Program
10707010	Teacher's Chair, 16 inches x 16 inches seat board, 31 inches height, thickness 3/4 inches, all wood duco finish, eco-friendly no lead content, good quality	SSDD	No	PB	3rd Quarter				GF	4,290.00	0.00	4,290.00	Child Welfare Program
10707010	Teacher's Table, 20 inches x 40 inches table top melanine, 30 inches height wood duco finish, 1 center drawer with lock 2 side drawer, eco-friendly	SSDD	No	PB	3rd Quarter				GF	11,660.00	0.00	11,660.00	Child Welfare Program
10799990	Whiteboard, 4x8 feet, reversible, 4ft x 8ft whiteboard, with aluminum stand and wheels, cork board at the back, eco friendly	SSDD	No	PB	1st Quarter				GF	32,340.00	0.00	32,340.00	Child Welfare Program
10799990	Bulletin Board, Combination Board, 36"x24" with aluminum frame	SSDD	No	PB	3rd Quarter				GF	1,373.90	0.00	1,373.90	Child Welfare Program
10799990	Play Pen w/ Foam, Color: Black or Gray Material: iron tube, PP plastic connector, waterproof 210D oxford fabric Dimension: 78.74 x 59 x 26.7 inches or 200 x 150 x 68 cm (LxWxH) Freebies: foam for underpad balls for ball pit 6 colored pull up bars description: - Sturdy, Non-slip & Safety Baby Playard - The portable baby playground is made of durable cationic materials and strong fabric mesh walls, uses Eco-friendly materials that do not contain any harmful substances, which are not harmful to human body, and friendly to baby biting. the non-slip suction cups on the bottom of the panel makes it difficult to tip over and move. - 360-degree Wide-angle View - the side panels are soft breathable mesh. See-through mesh that allows to you sees the baby, and the baby sees you, make them feel comfort and safe. Unzip the external zipper, you can interact with your baby at any time. When toys are put inside, kids' concentration and independence can be cultivated by playing with toys. - Simple Installation Process - In order to improve installation efficiency, we have simplified the entire fence installation process as much as possible. The installation is extremely easy and will not take you too much time and energy. Lightweight design makes it easy for you to move or carry our playpen to any	SSDD	No	PB	3rd Quarter				GF	7,150.00	0.00	7,150.00	Child Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	desired place. A perfect baby gates for play area to keep your little ones safe and entertained. - Enjoy Large Playing Area - Baby can crawl and play with toys freely in our baby playpen. And 27" scientific height of the fence is also suitable for baby to learn to stand and walk. Your little one will love his new play area. good quality												
50203010	Folder, expanding,long, color: white with tab legal, 100 pieces per pack	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Child Welfare Program
50203010	ECCD Checklist Form 1, ECCD Checklist Form 1 for 0 months - 3 years old child Offset Printing Full color print cover One Color print inside pages Foldcote #12 Board Cover Book # 50 inside pages 25 pages including cover Saddle stitched Size: L 11" x W 8.5" folded *in compliance with Early Years Act (RA 10410) as tool in assessing the developmental milestones of day care day care child	SSDD	No	PB	1st Quarter				GF	570.00	570.00	0.00	Child Welfare Program
50203010	Letterhead - Legal Full Color _legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,236.00	1,236.00	0.00	Child Welfare Program
50203010	Toner Cartridge (HP85A), black	SSDD	No	PB	1st Quarter				GF	22,310.00	22,310.00	0.00	Child Welfare Program
50203010	Letterhead - Legal Full Color legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	3,090.00	3,090.00	0.00	Child Welfare Program
50203010	Letterhead - Short Full Color Short A4 size (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Child Welfare Program
50203010	Toner Cartridge, Brother TN-2380, Black (for Brother DCP-L254ODW)	SSDD	No	PB	1st Quarter				GF	46,644.00	46,644.00	0.00	Child Welfare Program
50203010	Ballpen - Permanent Gel ink - blue, excellent for ultra smooth writing, pentip size: 0.5mm, color: blue	SSDD	No	PB	1st Quarter				GF	8,100.00	8,100.00	0.00	Child Welfare Program
50203010	Correction Pen, quick dry 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Child Welfare Program
50203010	Toner Cartridge, HP CE285A (HP85A), black	SSDD	No	PB	1st Quarter				GF	44,620.00	44,620.00	0.00	Child Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black - C13T00V100, 65ml	SSDD	No	PB	1st Quarter				GF	14,040.00	14,040.00	0.00	Child Welfare Program
50203010	Letterhead - Short Full Color _Short, A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, Sub. 100gsm	SSDD	No	PB	1st Quarter				GF	1,032.00	1,032.00	0.00	Child Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow - C13T00V400, 65ml	SSDD	No	PB	1st Quarter				GF	14,820.00	14,820.00	0.00	Child Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta - C13T00V300, 65ml	SSDD	No	PB	1st Quarter				GF	14,820.00	14,820.00	0.00	Child Welfare Program
50203010	Master Roll, CPMT 15, for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Child Welfare Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Child Welfare Program
50203010	ECCD Checklist, Offset Printing Full color print cover One Color print inside pages Foldcote #12 Board Cover Book # 50 inside pages 20 pages excluding cover Saddle stitched Size: L 11" x W 8.5" folded in compliance with Early Years Act (RA 10410) as tool in assessing the developmental milestones of day care child	SSDD	No	PB	3rd Quarter				GF	931,380.00	931,380.00	0.00	Child Welfare Program
50203010	Module Guide, Offset Printing Full color print cover One color print inside pages Board cover Imported Book #50 inside pages Self cover 40 pages with lay outing Size: L: 13" x W 8.5"	SSDD	No	PB	3rd Quarter				GF	551,430.00	551,430.00	0.00	Child Welfare Program
50203010	Day Care Child Identification Card, Full print, size: 3.8x5.5 inches, C2S #220, 300 gsm, glossy both sides, back to back full print, laser print	SSDD	No	PB	3rd Quarter				GF	367,650.00	367,650.00	0.00	Child Welfare Program
50203010	Letterhead A4 Full Color - A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,548.00	1,548.00	0.00	Child Welfare Program
50203010	Certificate Holder, A4, (8.27"x11.69"), black, good quality	SSDD	No	PB	1st Quarter				GF	38,213.00	38,213.00	0.00	Child Welfare Program
50203010	Parchment Paper, A4 size, (8.27"x 11.69"), 90gsm, 100pcs per ream color: Natural	SSDD	No	PB	1st Quarter				GF	7,788.00	7,788.00	0.00	Child Welfare Program
50203010	Ballpen - Permanent Gel Ink - blue, excellent for ultra smooth writing, pentip size: 0.5mm, color: blue	SSDD	No	PB	1st Quarter				GF	270.00	270.00	0.00	Child Welfare Program
50203010	CORRECTION PEN, quick dry, 9ml, multi purpose, metal tip	SSDD	No	PB	1st Quarter				GF	180.00	180.00	0.00	Child Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan - C13T00V200, 65ml	SSDD	No	PB	1st Quarter				GF	14,820.00	14,820.00	0.00	Child Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta - C13T00V300, 65ml	SSDD	No	PB	1st Quarter				GF	1,852.50	1,852.50	0.00	Child Welfare Program
50203010	Parchment Paper , A4 size, (8.27"x 11.69"), 90gsm, 10pcs per pack, color: Natural	SSDD	No	PB	1st Quarter				GF	4,902.50	4,902.50	0.00	Child Welfare Program
50203010	Letterhead A4 Full Color - A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, Sub. 100gsm	SSDD	No	PB	1st Quarter				GF	1,548.00	1,548.00	0.00	Child Welfare Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black DCP-L254ODW	SSDD	No	PB	1st Quarter				GF	7,774.00	7,774.00	0.00	Child Welfare Program
50203010	Letterhead - legal Full Color legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	3,090.00	3,090.00	0.00	Child Welfare Program
50203010	Printing of IEC Material (Unified Referral System Guidebook) Dimensions: B5 size 176 x 250 millimeters or 6.93 x 9.84 inches Orientation: Portrait Binding: Soft Bound Cover: Glossy Paper type: Premium Paper weight cover: 230gsm Inside Materials: 100gsm Print Quality: Specific Pantone colors Page Count: 70-100 pages including cover	SSDD	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Child Welfare Program
50203010	Envelope, mailing With Q.C Gov't. Logo with SSDD print 4 colors	SSDD	No	PB	1st Quarter				GF	1,388.00	1,388.00	0.00	Child Welfare Program
50203010	Letterhead Legal Full Color _legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,854.00	1,854.00	0.00	Child Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow - C13T00V400, 65ml	SSDD	No	PB	1st Quarter				GF	1,852.50	1,852.50	0.00	Child Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan - C13T00V200, 65ml	SSDD	No	PB	1st Quarter				GF	1,852.50	1,852.50	0.00	Child Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black - C13T00V100, 65ml	SSDD	No	PB	1st Quarter				GF	3,510.00	3,510.00	0.00	Child Welfare Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black (HP85A)	SSDD	No	PB	1st Quarter				GF	19,435.00	19,435.00	0.00	Child Welfare Program
50203010	Parchment Paper, A4 size, (8.27"x 11.69"), 90gsm, 10pcs per pack, color: Natural	SSDD	No	PB	1st Quarter				GF	1,961.00	1,961.00	0.00	Child Welfare Program
50203010	Ballpen - Permanent Gel ink - blue, excellent for ultra smooth writing, pentip size: 0.5mm, color: blue	SSDD	No	PB	1st Quarter				GF	270.00	270.00	0.00	Child Welfare Program
50203010	CORRECTION PEN, quick dry, 9ml, multi purpose, metal tip	SSDD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Child Welfare Program
50203010	Folder, expanding,long, color: white expanding Legal size: 8.5 x 14 inches, 100 pieces per box	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Child Welfare Program
50203010	TONER CARTRIDGE, HP CE285A (HP85A), Black	SSDD	No	PB	1st Quarter				GF	8,924.00	8,924.00	0.00	Child Welfare Program
50203010	Letterhead Legal Full Color _legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,854.00	1,854.00	0.00	Child Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black - C13T00V100, 65ml	SSDD	No	PB	1st Quarter				GF	702.00	702.00	0.00	Child Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan - C13T00V200, 65ml	SSDD	No	PB	1st Quarter				GF	741.00	741.00	0.00	Child Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta - C13T00V300, 65ml	SSDD	No	PB	1st Quarter				GF	741.00	741.00	0.00	Child Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow - C13T00V400, 65ml	SSDD	No	PB	1st Quarter				GF	741.00	741.00	0.00	Child Welfare Program
50203010	Toner Cartridge, Brother Tn-2380, Black (for Brother DCP-L254ODW)	SSDD	No	PB	1st Quarter				GF	42,757.00	42,757.00	0.00	Child Welfare Program
50203010	Letterhead - A4 Full Color A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Child Welfare Program
50203050	Cornstarch, 1kilo/pack, pure cornstarch, good quality, branded	SSDD	No	PB	3rd Quarter				GF	893,970.00	893,970.00	0.00	Child Welfare Program
50203050	Powdered Milk, 300grams, 2 packs	SSDD	No	PB	3rd Quarter				GF	3,808,312.20	3,808,312.20	0.00	Child Welfare Program
50203050	Breakfast Cereal all in one, 35grams, chocolate with milk powder	SSDD	No	PB	3rd Quarter				GF	475,200.00	475,200.00	0.00	Child Welfare Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Evaporated Filled Milk, 370ml/can	SSDD	No	PB	3rd Quarter				GF	1,529,682.00	1,529,682.00	0.00	Child Welfare Program
50203050	Hotcake Mix, 500 grams/box, good quality, branded	SSDD	No	PB	3rd Quarter				GF	1,100,907.50	1,100,907.50	0.00	Child Welfare Program
50203050	Coconut Milk, 400ml/can, coconut milk, no dents, easy open can,	SSDD	No	PB	3rd Quarter				GF	268,853.20	268,853.20	0.00	Child Welfare Program
50203050	Onion, 1 kilo red, local	SSDD	No	PB	3rd Quarter				GF	794,640.00	794,640.00	0.00	Child Welfare Program
50203050	Garlic, 1 kilo, good qaulity	SSDD	No	PB	3rd Quarter				GF	993,300.00	993,300.00	0.00	Child Welfare Program
50203050	Chocolate Malt Drink, powdered, 24g, 12 sachet/pack	SSDD	No	PB	3rd Quarter				GF	1,098,450.00	1,098,450.00	0.00	Child Welfare Program
50203050	Corn Kernel, whole, 425grams/can, whole corn kernel, good quality	SSDD	No	PB	3rd Quarter				GF	451,951.50	451,951.50	0.00	Child Welfare Program
50203050	Cream of Corn, 425grams/can, sweet, cream style, good quality	SSDD	No	PB	3rd Quarter				GF	412,219.50	412,219.50	0.00	Child Welfare Program
50203050	Bihon, 500 grams per pack, good quality, branded	SSDD	No	PB	3rd Quarter				GF	762,854.40	762,854.40	0.00	Child Welfare Program
50203050	Spaghetti Sauce, 500 grams/pouch	SSDD	No	PB	3rd Quarter				GF	1,410,486.00	1,410,486.00	0.00	Child Welfare Program
50203050	Margarine, 1 kilogram per cannister, fortified, cholesterol-free, good quality, branded	SSDD	No	PB	3rd Quarter				GF	1,006,544.00	1,006,544.00	0.00	Child Welfare Program
50203050	Soy Sauce, 3785ml/gallon	SSDD	No	PB	3rd Quarter				GF	357,588.00	357,588.00	0.00	Child Welfare Program
50203050	Cooking Oil, vegetable oil, 3.5 liters/gallon	SSDD	No	PB	3rd Quarter				GF	993,300.00	993,300.00	0.00	Child Welfare Program
50203050	Iodized Salt , 1 kilo	SSDD	No	PB	3rd Quarter				GF	125,264.16	125,264.16	0.00	Child Welfare Program
50203050	Cocoa Powder, 180grams, 24 pieces per box	SSDD	No	PB	3rd Quarter				GF	2,781,240.00	2,781,240.00	0.00	Child Welfare Program
50203050	Macaroni, 1 kilo/bag elbow, good quality	SSDD	No	PB	3rd Quarter				GF	2,375,973.60	2,375,973.60	0.00	Child Welfare Program
50203050	Malagkit, 50 kilo/sack, well-milled, good quality	SSDD	No	PB	3rd Quarter				GF	3,178,560.00	3,178,560.00	0.00	Child Welfare Program
50203050	Monggo, 1 kilo clean	SSDD	No	PB	3rd Quarter				GF	1,787,940.00	1,787,940.00	0.00	Child Welfare Program
50203050	Rice, 50 kilos/sack, long grain, good quality	SSDD	No	PB	3rd Quarter				GF	1,655,500.00	1,655,500.00	0.00	Child Welfare Program
50203050	Fortified Powdered Milk, vanilla, 33grams, 8 sachet/pack, vanilla or original flavor	SSDD	No	PB	3rd Quarter				GF	723,937.50	723,937.50	0.00	Child Welfare Program
50203050	Brown Sugar, per kilo	SSDD	No	PB	3rd Quarter				GF	1,291,290.00	1,291,290.00	0.00	Child Welfare Program
50203050	Biscuit, plain cracker, 25g, 10sachet/pack, good quality	SSDD	No	PB	3rd Quarter				GF	371,250.00	371,250.00	0.00	Child Welfare Program
50203080	First Aid Kit in Hard Case Multi compartment, 326 pieces , 1 set first aid kit with 326 pieces contents, meet OSHA ANSI Z308-1-2009 Guidelines, Hi-visibility glow label to easily find the kit in the dark, serves up to 25-30 persons, Case dimensions: 13" x 12" x 4", FDA approved, inclusion:HARD CASE MULTI COMPARTMENT ORGANIZER CASE CONTENT: 21- antiseptic towelettes 36-Alcohol prep pads 6- sting relief pads 20-Povidone - Iodine prep pads 22- Cotton Balls 1- Instant Cold compress 6x9 1- English First Aid Guide 20- Adhesive Bandage 1-x3- 50- Adhesive Bandage 3-8 x1-1-2 60- Adhesive Bandage 3 - x3-4 10- butterfly closure Bandages 4- Nitrile examination Gloves 1- GKB 400 Box size 33x30x9cm 18- wound closure strips 1-4- - 1-1-2- 2- gauze roll 2- x4. 1 yards 2- Eye Pads 8- sterile gauze pads 2-x2- 4- sterile gauze pads 4-x4- 1-Sterile trauma pad 5-x9- 30- Cotton tip applicators 1-adhesive tape roll 1x5 yards 5-finger splints 1-triangular Bandage 40-x40-x56-1- tweezers 1-metal scissors	SSDD	No	PB	3rd Quarter				GF	1,001,275.00	1,001,275.00	0.00	Child Welfare Program
50203110	ABC MY PRACTICEBOOK Book 3 - Language , Size: 8-1/4 inches x 10-3/4 inches No. of pages: Inside: 136 pages excluding cover Paper Cover: Foldcote: Cal. 12 Paper Inside: Newsprint Roll #34 48.8 gsm Color Cover: 4/1 colors Color Inside - 1 color B/W Binding: Perfect Binding Author: Rufino Magtoto Gamad ISBN: 978-621-95191-2-0	SSDD	No	PB	3rd Quarter				GF	3,676,500.00	3,676,500.00	0.00	Child Welfare Program
50203110	Big Story Books , Language: Englist and Tagalog 32 pages 270 grams 11 x 17 inches	SSDD	No	PB	3rd Quarter				GF	3,839.00	3,839.00	0.00	Child Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203110	Book 1 - Magkulay Tayo Bundle (1-5) Coloring Book , 5 books in this set A series of coloring books with varying degrees of difficulty for preschool children. Teach the basic colors, and get kids used to holding writing materials, through this collection of big, simple drawings! 20 pages   110 grams   8.5 by 11 inches	SSDD	No	PB	3rd Quarter				GF	12,292.50	12,292.50	0.00	Child Welfare Program
50203110	ABC MY PRACTICEBOOK Book 4 - Science, Size: 8-1/4 inches x 10-3/4 inches No. of pages: Inside: 128 pages excluding cover Paper Cover: Foldcote: Cal. 12 Paper Inside: Newsprint Roll #34 48.8 gsm Color Cover: 4/1 colors Color Inside - 1 color B/W Binding: Perfect Binding Author: Rufino Magtoto Gamad ISBN: 978-621-95191-0-6	SSDD	No	PB	3rd Quarter				GF	3,676,500.00	3,676,500.00	0.00	Child Welfare Program
50203110	ABC MY PRACTICEBOOK Book 2 - Reading , Size: 8-1/4 inches x 10-3/4 inches No. of pages: Inside: 120 pages excluding cover Paper Cover: Foldcote: Cal. 12 Paper Inside: Newsprint Roll #34 48.8 gsm Color Cover: 4/1 colors Color Inside - 1 color B/W Binding: Perfect Binding Author: Rufino Magtoto Gamad ISBN: 978-621-95191-3-7	SSDD	No	PB	3rd Quarter				GF	3,676,500.00	3,676,500.00	0.00	Child Welfare Program
50203110	ABC MY PRACTICEBOOK Book 1 - Writing , Size: 8-1/4 inches x 10-3/4 inches No. of pages: Inside: 136 pages excluding cover Paper Cover: Foldcote: Cal. 12 Paper Inside: Newsprint Roll #34 48.8 gsm Color Cover: 4/1 colors Color Inside - 1 color B/W Binding: Perfect Binding Author: Rufino Magtoto Gamad ISBN: 978-621-95191-4-4	SSDD	No	PB	3rd Quarter				GF	3,676,500.00	3,676,500.00	0.00	Child Welfare Program
50203110	ABC MY PRACTICEBOOK Book 5 - Mathematics, 8-1/4 inches x 10-3/4 inches No. of pages: Inside: 128 pages excluding cover Paper Cover: Foldcote: Cal. 12 Paper Inside: Newsprint Roll #34 48.8 gsm Color Cover: 4/1 colors Color Inside - 1 color B/W Binding: Perfect Binding Author: Rufino Magtoto Gamad ISBN: 978-621-95191-1-3	SSDD	No	PB	3rd Quarter				GF	3,676,500.00	3,676,500.00	0.00	Child Welfare Program
50203990	Alphabet Gallery Book - (Cover: Fold Coat 12, Inside: Bookpaper #70, 112 pages, Size: 8x10.5) with full color glossy logo with picture and message (as per approved design) - 200.00	SSDD	No	PB	2nd Quarter				GF	700,000.00	700,000.00	0.00	Child Welfare Program
50203990	Laddle, material made of high quality stainless steel, heat-resistant handles, size: 17 inches	SSDD	No	PB	1st Quarter				GF	1,820.00	1,820.00	0.00	Child Welfare Program
50203990	Laddle Soup, material made of high quality stainless steel, heat-resistant handles, size: 14 inches	SSDD	No	PB	1st Quarter				GF	1,989.00	1,989.00	0.00	Child Welfare Program
50203990	AAA Battery, dry cell, size AAA, two (2) pieces per blister pack	SSDD	No	PB	1st Quarter				GF	1,063.72	1,063.72	0.00	Child Welfare Program
50203990	AA Battery, dry cell, size AA, two (2) pieces per blister pack	SSDD	No	PB	1st Quarter				GF	1,188.42	1,188.42	0.00	Child Welfare Program
50203990	Kiddie Chairs, monobloc kiddie chair, Ht: 20 inches, seat board 13 inches, x 12 inches, eco-friendly, durable, white color, good quality	SSDD	No	PB	1st Quarter				GF	21,564.00	21,564.00	0.00	Child Welfare Program
50203990	Kaldero with Cover, material made of high aluminum; duarable handles, size: 14 inches diameter and 10 inches deep	SSDD	No	PB	1st Quarter				GF	10,393.50	10,393.50	0.00	Child Welfare Program
50203990	Bag, PVC Backpack, Materials: PVC gauge #16, piping, inverted leather, special slider zipper and strap double plain - 250.00	SSDD	No	PB	2nd Quarter				GF	875,000.00	875,000.00	0.00	Child Welfare Program
50203990	Kawa/Talyasi, Material made of high aluminum; duarable handles, size: 19 inches diameter and 5 inches deep	SSDD	No	PB	1st Quarter				GF	8,338.50	8,338.50	0.00	Child Welfare Program
50203990	My First Words Coloring Book - (Cover: Fold Coat 12, Inside: Bookpaper #70, 64 pages, Size: 8x10.5) with full color glossy logo with picture and message (as per approved design) - 150.00	SSDD	No	PB	2nd Quarter				GF	525,000.00	525,000.00	0.00	Child Welfare Program
50203990	Pencil, 1 piece - #2, yellow, branded - 7.00	SSDD	No	PB	2nd Quarter				GF	24,500.00	24,500.00	0.00	Child Welfare Program
50203990	Crayons, 8's classic color per box, branded - 28.00	SSDD	No	PB	2nd Quarter				GF	98,000.00	98,000.00	0.00	Child Welfare Program
50203990	Pad Paper, for grade 1, 2, 3	SSDD	No	PB	2nd Quarter				GF	52,500.00	52,500.00	0.00	Child Welfare Program
50203990	SCHOOL SHOES Boy, color: black (with imprint logo) consisting of single strap and velcro tape to lock. Outsole Material: synthetic leather material (lighter and flexible) glued and sewed Insole Material: cushioned padding Assorted Sizes: Size 16 - 8cm (W) x 21cm (L) Girl, color: black (with imprint logo) consisting of single strap and velcro tape to lock. Outsole Material: synthetic leather material (lighter and flexible) glued and sewed Insole Material: cushioned padding Assorted Sizes: Size 12 - 8cm (W) x 20cm (L) Boy, color: black (with imprint logo) consisting of single strap and velcro tape to lock Outsole Material: synthetic leather material (lighter and flexible) glued and sewed Insole Material: cushioned padding Assorted Sizes: Size 16 - 8cm (W) x 21cm (L) Girl, color: black (with imprint logo) consisting of single strap with metal ring and velcro tape to lock. Outsole Material: synthetic leather material (lighter and flexible) glued and sewed Insole Material: cushioned padding Assorted Sizes: Size 12 - 8cm	SSDD	No	PB	1st Quarter				GF	3,485,000.00	3,485,000.00	0.00	Child Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	(W) x 20cm (L)												
50203990	External Hard Drive, 1TB with pouch, Portable Hard Drive, USB 3,0, Folder Mirror, Ht. 11.48cm, Width, 7.8 cm, Length 1.17 cm, Gross Weight: 1.05 kg Warranty: 3 years limited warranty Hard Drive Capacity: 1TBIn the box: quick start guide, Toolkit Back up software, Seagate One Touch With Password, 18-inch USB 3.0 Cablewith Soft Pouch	SSDD	No	PB	1st Quarter				GF	5,584.80	5,584.80	0.00	Child Welfare Program
50203990	Notarial Seal No. 23, shiny gold notarial seal with adhesive size no. 23 40 pieces per pack LWH: 15x12x1cm	SSDD	No	PB	1st Quarter				GF	680.68	680.68	0.00	Child Welfare Program
50203990	Kiddie Tables, square monobloc table, width: 24 inches, length: 24 inches, height: 20 inches, eco-friendly, durable, good quality	SSDD	No	PB	1st Quarter				GF	31,341.90	31,341.90	0.00	Child Welfare Program
50203990	Building Blocks, 36 pcs per set Material/s: Plastic parts Features: colorful, has various shapes, help children understand different shape, can exercise the children's finger dexterity. Inclusions: Building Blocks comes in a zippered packet with a handle, which makes it very convenient to store and carry the blocks good quality	SSDD	No	PB	3rd Quarter				GF	2,198.00	2,198.00	0.00	Child Welfare Program
50203990	Kiddie Musical Instruments, Toy Musical Instrument 1 Set includes: 1 pc Maracas 1 pc Tambourine 1 pc Flute 1 pc Xylophone 1 pc Wooden Box Good size for kids. Encourages imaginative play Bright colors in all pieces, using 100% safe paints only Wooden musical instruments set (xylophone with metal keys) The whole set is presented in a wooden box All the instruments are functional and adapted to the capacity and hands size of children from 24 months The little ones will enjoy exploring sounds, notes, and rhythms with this set of wooden musical instruments.	SSDD	No	PB	3rd Quarter				GF	2,156.00	2,156.00	0.00	Child Welfare Program
50203990	Rattle Toy, Product Features: The textured handle of this clear rattle makes it easy for baby to grasp and the colourful beads help with their visual development. The mirror and beads inside reflect light. for ages 3 months and up! Colorful approx. 5"	SSDD	No	PB	3rd Quarter				GF	1,098.65	1,098.65	0.00	Child Welfare Program
50203990	Hand Puppet, Features: Animal Face Material: Plastic Measures approximately: L10 x W5 x H7.5 inches Hand puppet features Controlled by the hand that occupies the interior of the puppet, could make the mouth open or close and also make endless facial expression.	SSDD	No	PB	3rd Quarter				GF	4,944.50	4,944.50	0.00	Child Welfare Program
50203990	Textured Multi Ball, Bright colors and interesting textures make this fun ball set an imagination sensation! Touch and feel six uniquely textured balls in different shapes and sizes. Perfect for sensory exploration and tactile development. Suitable for 6 months and above 6 easy-to-grab textured balls BPA (Bisphenol A) - free good quality	SSDD	No	PB	3rd Quarter				GF	2,438.70	2,438.70	0.00	Child Welfare Program
50203990	Squeeze Toys, 5 pcs per set colorful, lead-free and safe to play, good quality	SSDD	No	PB	3rd Quarter				GF	821.70	821.70	0.00	Child Welfare Program
50203990	Animal Stuffed Toy, assorted animal stuffed toy 12 inches tall, made of polyester, plastic pellets/eyes, good quality	SSDD	No	PB	3rd Quarter				GF	9,075.00	9,075.00	0.00	Child Welfare Program
50203990	Food Tong, material made of high quality stainless steel, heat-resistant handles, size: 16 inches	SSDD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Child Welfare Program
50203990	Shape Sorter, 10 colorful blocks to sort, stack & drop per set stacking and sorting that introduces baby to shapes, colors and more includes basket w/ easy-carry handle. All blocks fit inside bucket for storage good quality	SSDD	No	PB	3rd Quarter				GF	1,759.46	1,759.46	0.00	Child Welfare Program
50203990	Toddler Pillow , Soft yet supportive pillow for toddler (18 months & up) Clean, breathable pillow that's gentle on toddler's skin while providing adequate support for their growing needs. With its temperature-regulating and sweat-wicking properties, it ensures that it's never too hot nor cold, for comfortable and freshness of sleep. Easy machine-washable. Multipurpose size At 14"x20" Organic, hypoallergenic This means NO toxins, carcinogenic dyes, or harmful chemicals – a safe sleep environment to protect child's developing body. Includes — 1 x Toddler Pillow Materials — 100% organic Bamboo Lyocell shell + hypoallergenic microfiber fill	SSDD	No	PB	3rd Quarter				GF	15,180.00	15,180.00	0.00	Child Welfare Program
50203990	Storage Box, Capacity: 12 Liters Color: Transparent Size (cm) L-35.5 W-24.5 H-21 High Quality come with Cover (cover w/ lock & handle) can be toy storage	SSDD	No	PB	3rd Quarter				GF	491.70	491.70	0.00	Child Welfare Program
50203990	Puzzle Mat , Features: with colorfule puzzle Number (No. 1 - 9) and can be used as play mat Color: Multicolor Material: Foam Dimensions per piece: 28 x 28 cm (L x W) Pack: 9 pcs. good quality	SSDD	No	PB	3rd Quarter				GF	560.98	560.98	0.00	Child Welfare Program
50203990	Kiddie Chairs , monobloc kiddie chair, Ht: 20 inches, seat board 13 inches, x 12 inches, eco-friendly, durable, white color, good quality	SSDD	No	PB	3rd Quarter				GF	2,695.50	2,695.50	0.00	Child Welfare Program
50203990	Bed Cover & Pillow Case, includes: 1 pc Mattress Cover 1 pc Pillow Case Features: fabric woven from sustainably grown organic cotton that breathes, absorbs moisture and feels soft against the skin 100% organic cotton Tested and contains no substances, phthalates or chemicals that can harm child's skin	SSDD	No	PB	3rd Quarter				GF	22,770.00	22,770.00	0.00	Child Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	or health. Cotton is a soft and easy-care natural material that you can be machine washable. The fabric is tightly-woven, which makes the bedding extra durable. With zipper keeps the cover in place. With colorful pattern prints Pillowcase length: 55 cm (22 ") Pillowcase width: 35 cm (14 ") Mattress cover length: 125 cm (49 ") Mattress cover width: 110 cm (43 ") Thread count: 152 /inch <sup>2</sup> good quality												
50203990	Kiddie Tables , Square monobloc table, width: 24 inches, length: 24 inches, height: 20 inches, eco-friendly, durable, good quality	SSDD	No	PB	3rd Quarter				GF	4,178.92	4,178.92	0.00	Child Welfare Program
50203990	Crayons, jumbo, 8 colors/pack, non-toxic, conforms to ASTM D-4236 meets performance standard ANSI 2356.1, good quality	SSDD	No	PB	3rd Quarter				GF	2,389.20	2,389.20	0.00	Child Welfare Program
50203990	Regulatory Gauge with Hose, LPG Regulator with gauge and excess flow valve safety feature, zinc alloy regulator, hose size: 3/8 x 2.0 meter, LPG stainless steel braided hose, composed of inner and outer tube with weave stainless in between for protaction from breaking, economical	SSDD	No	PB	1st Quarter				GF	259,462.00	259,462.00	0.00	Child Welfare Program
50203990	Stack Blocks, 4 soft blocks per set feature a variation of crinkles, rattles & jingles Each block features a number, letter, character & pattern Size: 3.50in x 3.50in x 3.50in good quality	SSDD	No	PB	3rd Quarter				GF	2,636.70	2,636.70	0.00	Child Welfare Program
50203990	Insect Repellant Lotion, tube 100ml, (97.0g), for kids insect repellent lotion, dermatologically tested, branded	SSDD	No	PB	3rd Quarter				GF	2,400.00	2,400.00	0.00	Child Welfare Program
50203990	Bath Soap, 135 grams, germicidal, white bar soap, good quality	SSDD	No	PB	3rd Quarter				GF	1,098.00	1,098.00	0.00	Child Welfare Program
50203990	Toothbrush for kids, extra soft bristle with cap, non-toxic, no lead content, L-6", suitable for age 3-4 years old, branded	SSDD	No	PB	3rd Quarter				GF	990.00	990.00	0.00	Child Welfare Program
50203990	Toopaste for kids, 50 ml, tube, anti-cavity toothpaste for kids, good quality, branded	SSDD	No	PB	3rd Quarter				GF	682.50	682.50	0.00	Child Welfare Program
50203990	REGULATOR GAUGE WITH HOSE LPG - Regulator with gauge and excess flow valve safety feature, zinc alloy regulator, hose size: 3/8 x 2.0 meter, LPG stainless steel braided hose, composed of inner and outer tube with weave stainless in between for protaction from breaking, economical	SSDD	No	PB	3rd Quarter				GF	862.00	862.00	0.00	Child Welfare Program
50203990	KAWA / TALYASI, material made of high aluminum; duarable handles, size: 19 inches diameter and 5 inches deep	SSDD	No	PB	3rd Quarter				GF	1,667.70	1,667.70	0.00	Child Welfare Program
50203990	Mesh Tray, Plastic Resins 3.5 Liter capacity Size: L30 x L19.5 x H8.5cm high quality, toy organizer	SSDD	No	PB	3rd Quarter				GF	194.70	194.70	0.00	Child Welfare Program
50203990	Broom & Dust Pan , Hassle-free cleaning begins with this broom and dustpan set Set includes broom and dustpan Hassle free cleaning keeps dirt and dust inside the dust pan Flowered ends of nylon bristles to effectively pick up fine dust, dirt and hair Specially designed dustpan with flexible rubber edge keeps dust and dirt in	SSDD	No	PB	3rd Quarter				GF	702.90	702.90	0.00	Child Welfare Program
50203990	Food Tong, material made of high quality stainless steel, heat-resistant handles, size: 16 inches	SSDD	No	PB	3rd Quarter				GF	260.00	260.00	0.00	Child Welfare Program
50203990	LADLE, material made of high quality stainless steel, heat-resistant handles, size: 17 inches	SSDD	No	PB	3rd Quarter				GF	364.00	364.00	0.00	Child Welfare Program
50203990	SOUP LADLE, material made of high quality stainless steel, heat-resistant handles, size: 14 inches	SSDD	No	PB	3rd Quarter				GF	397.80	397.80	0.00	Child Welfare Program
50203990	Disinfectant, 1 Gallon, 1 gallon (3.5 Liter) disinfectant solution, all purpose disinfectant, actively kills 99% of bacteria build up and viruses	SSDD	No	PB	3rd Quarter				GF	6,950.00	6,950.00	0.00	Child Welfare Program
50203990	Spin Mop, Cleaning floors just got faster and a lot simpler with Spin Mop. No more dirty hands in drying the mop. Rotates 360-degrees Innovative design Easy to store Measurements: L46 x W26 x H21cm	SSDD	No	PB	3rd Quarter				GF	2,000.00	2,000.00	0.00	Child Welfare Program
50203990	Paper Pad, Grade I, 80 leaves, glossy & clear white paper, size: 210mm x 143mm, good quality	SSDD	No	PB	3rd Quarter				GF	322.95	322.95	0.00	Child Welfare Program
50203990	Kaldero with Cover, material made of high aluminum; duarable handles, size: 14 inches diameter and 10 inches deep	SSDD	No	PB	3rd Quarter				GF	2,078.70	2,078.70	0.00	Child Welfare Program
50203990	Bag	SSDD	No	PB	3rd Quarter				GF	7,353,000.00	7,353,000.00	0.00	Child Welfare Program
50203990	LPG Tank, 11 kgs., refill	SSDD	Yes	PB	1st Quarter				GF	662,200.00	662,200.00	0.00	Child Welfare Program
50203990	LPG Tank, 11 kgs., new tank with content	SSDD	Yes	PB	1st Quarter				GF	903,000.00	903,000.00	0.00	Child Welfare Program
50203990	Socks, crew length	SSDD	No	PB	3rd Quarter				GF	10,196,160.00	10,196,160.00	0.00	Child Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Uniform (Scrub Suit)	SSDD	No	PB	3rd Quarter				GF	11,152,050.00	11,152,050.00	0.00	Child Welfare Program
50203990	P.E. Uniform	SSDD	No	PB	3rd Quarter				GF	17,157,000.00	17,157,000.00	0.00	Child Welfare Program
50203990	ID Card Holder with Zip lock	SSDD	No	PB	3rd Quarter				GF	490,200.00	490,200.00	0.00	Child Welfare Program
50203990	Crayons	SSDD	No	PB	3rd Quarter				GF	3,903,952.80	3,903,952.80	0.00	Child Welfare Program
50203990	Quezon City Lanyard	SSDD	No	PB	3rd Quarter				GF	1,348,050.00	1,348,050.00	0.00	Child Welfare Program
50203990	Scissor	SSDD	No	PB	3rd Quarter				GF	817,898.70	817,898.70	0.00	Child Welfare Program
50203990	Pencil	SSDD	No	PB	3rd Quarter				GF	987,753.00	987,753.00	0.00	Child Welfare Program
50203990	Paper Pad	SSDD	No	PB	3rd Quarter				GF	527,700.30	527,700.30	0.00	Child Welfare Program
50203990	Fire Extinguisher, new tank with content	SSDD	No	PB	3rd Quarter				GF	827,418.90	827,418.90	0.00	Child Welfare Program
50206020	Medals 1.5" diameter, for SPECIAL AWARDS, Gold plated, 1.5" diameter, 0.125" thickness with Logo of Quezon City, scallop edge, with special bar pin, 1" ribbon, assorted colors, gross grain 1" width, BEST IN CHARACTER - green ribbon, 302 pieces , MOST NEAT AND CLEAN - yellow ribbon, 302 pieces , MOST CREATIVE - red ribbon, 302 pieces, MOST HEALTHY - orange ribbon, 302 pieces, BEST IN ATTENDANCE - blue ribbon, 302 pieces	SSDD	No	PB	1st Quarter				GF	174,405.00	174,405.00	0.00	Child Welfare Program
50206020	Medals 2" diameter, for OUTSTANDING DAY CARE CHILDREN, Gold plated, 2" diameter, 0.125" thickness, special barpin and Logo of Quezon City, ribbon blue with 1.25" x 1.26" length (custom made), 302 pieces	SSDD	No	PB	1st Quarter				GF	116,270.00	116,270.00	0.00	Child Welfare Program
50299990	Prizes for Contest - Loot Bags Powdered Milk, 300g fortified powdered milk, 300 grams per pack, vanilla/original flavor	SSDD	No	PB	4th Quarter				GF	144,094.50	144,094.50	0.00	Child Welfare Program
50299990	Prizes for Contest - Loot Bags Assorted Cupcake, 12 pcs./pack, 43g/piece	SSDD	No	PB	4th Quarter				GF	52,275.00	52,275.00	0.00	Child Welfare Program
50299990	Prizes for Contest - Loot Bags Tetra Pack Juice, 200 ml, any flavor, with eco-friendly straw	SSDD	No	PB	4th Quarter				GF	7,995.00	7,995.00	0.00	Child Welfare Program
50299990	Prizes for Contest - Loot Bags Eco Bag, eco bag color red, sando type, size: 19 x 11 x 4.5 inches, with Quezon City Logo and SSDD in front (white print) and Kiddielympics and National Children's Month Theme Logo at the back (white print)	SSDD	No	PB	4th Quarter				GF	21,525.00	21,525.00	0.00	Child Welfare Program
50299990	Trophy, Three (3) pieces set of metal trophy for the winners; First place large height: 13 inches; Second place medium height: 11 inches and Third place small height: 9 inches; gold presentation cup featuring a large gold bowl with decorative handles and traditional ribbons, on a layered gold plastic stem; base made of durable plastic; with sticker print of SSDD and QC logo and the program theme	SSDD	No	PB	2nd Quarter				GF	9,344.40	9,344.40	0.00	Child Welfare Program
50299990	T-shirt, round neck , Color: white, round neck, cotton (180gsm), size: SMALL - 50 pieces, Medium: 120 pieces, Large: 150 pieces, 3XL: 11 pieces, 5XL: 1 piece Print: National Children's Month theme (colored) infront with Quezon City and SSDD Logo (colored) at the back	SSDD	No	PB	4th Quarter				GF	96,960.00	96,960.00	0.00	Child Welfare Program
50299990	Tetra Pack Juice, 200 ml, any flavor, with eco-friendly straw	SSDD	No	PB	2nd Quarter				GF	21,515.00	21,515.00	0.00	Child Welfare Program
50299990	Tarpaulin, 5 x 8 ft., Print: National Children's Month Banner with theme of the year thickness: 12oz, laser print	SSDD	No	PB	4th Quarter				GF	1,400.00	1,400.00	0.00	Child Welfare Program
50299990	T-shirt, round neck , Color: White, round neck, cotton (180gsm), size: SMALL - 50 pieces, Medium: 120 pieces, Large: 150 pieces, 3XL: 11 pieces, 5XL: 1 piece Print: 50th Nutrition Month Logo (colored) infront with Quezon City and SSDD Logo (colored) at the back	SSDD	No	PB	2nd Quarter				GF	96,960.00	96,960.00	0.00	Child Welfare Program
50299990	Tarpaulin, 5 x 8 ft. , 5ft x 8ft, Print: 50th Nutrition Month Banner, Thickness: 12oz, laser print	SSDD	No	PB	2nd Quarter				GF	1,400.00	1,400.00	0.00	Child Welfare Program
50299990	Ecobag , eco bag color red, sando type, size: 19 x 11 x 4.5 inches, with Quezon City Logo and SSDD in front (white print) and 50th Nutrition Month Logo at the back (white print)	SSDD	No	PB	2nd Quarter				GF	57,925.00	57,925.00	0.00	Child Welfare Program
50299990	Assorted Cupcake, 12 pcs./pack, 43g/piece	SSDD	No	PB	2nd Quarter				GF	140,675.00	140,675.00	0.00	Child Welfare Program
50299990	Rice, 2 kilo/pack , well-milled long grain rice, white, good quality	SSDD	No	PB	2nd Quarter				GF	182,050.00	182,050.00	0.00	Child Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	T-shirt, round neck with collar , Color: white, round neck with collar , cotton (180gsm), size: Extra Small: 1 piece, Medium: 10 pieces, Large: 37 pieces, 3XL: 1 piece, 4XL: 1 piece Print: National Children's Month theme (colored) infront with Quezon City and SSDD Logo (colored) at the back	SSDD	No	PB	4th Quarter				GF	20,050.00	20,050.00	0.00	Child Welfare Program
50299990	Prizes for Contest - Loot Bags Rice, 2 kilo/pack , well-milled long grain rice, white, good quality	SSDD	No	PB	4th Quarter				GF	67,650.00	67,650.00	0.00	Child Welfare Program
50299990	Choco Malt Drink , 26g/pack, powdered, 12s/pack, good quality, branded	SSDD	No	PB	2nd Quarter				GF	201,992.75	201,992.75	0.00	Child Welfare Program
50299990	Subsidy for foster child - Provision of 8,000.00 monthly subsidy per foster child who is placed in a licensed foster parent. This subsidy will be used for the expenses of the child which includes food, milk, vitamins, medicines, clothes and hospitalization expenses, if necessary. This is in compliance to Republic Act 10165 known as the Foster Care Act that aims to place the child in a temporary substitute parental care with a nurturing home environment. It is also included in the QC-Local Development Plan for Children for CY 2022- 2025 since foster care is one of the indicators of DSWD Accreditation to Local Social Welfare.	SSDD	No	N/A	Not Applicable				GF	576,000.00	576,000.00	0.00	Child Welfare Program
50299990	Trophy	SSDD	No	PB	4th Quarter				GF	23,361.00	23,361.00	0.00	Child Welfare Program
50299990	T-shirt, round neck with collar , Color: Black, round neck with collar , cotton (180gsm), size: Extra Small: 1 piece, Medium: 10 pieces, Large: 37 pieces, 3XL: 1 piece, 4XL: 1 piece Print: 50th Nutrition Month Logo (colored, with white lining) infront with Quezon City and SSDD Logo (colored) at the back	SSDD	No	PB	2nd Quarter				GF	40,100.00	40,100.00	0.00	Child Welfare Program
50299990	Lunch, complete meal in accordance with the healthy food procument policy, 1 plain rice, 1 piece roasted chicken, 1 serving of vegetables and tetra juice	SSDD	No	PB	4th Quarter				GF	147,600.00	147,600.00	0.00	Child Welfare Program
50299990	Snacks, AM snacks, healthy sandwich and tetra juice PM snacks, burger and tetra juice	SSDD	No	PB	4th Quarter				GF	135,300.00	135,300.00	0.00	Child Welfare Program
50299990	Water Gallon, mineral water, 20 liter, refill	SSDD	No	PB	4th Quarter				GF	2,000.00	2,000.00	0.00	Child Welfare Program
50203010	Letterhead - Legal _Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	8,652.00	8,652.00	0.00	Elderly Welfare Program
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Elderly Welfare Program
50203010	Ballpen-Fine, 0.7mm, blue	SSDD	No	PB	1st Quarter				GF	8,622.24	8,622.24	0.00	Elderly Welfare Program
50203010	Letterhead-Legal size, Full Color (8-1/2 inches x 14 inches) with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	15,450.00	15,450.00	0.00	Elderly Welfare Program
50203010	Letterhead - A4 size (8.27 inches x 11.69), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	6,708.00	6,708.00	0.00	Elderly Welfare Program
50203010	Ballpen-Fine, 0.7mm, blue	SSDD	No	PB	1st Quarter				GF	8,520.00	8,520.00	0.00	Elderly Welfare Program
50203010	Toner Canon, CRG 103/303/703 Laser shot LBP 2900	SSDD	No	PB	1st Quarter				GF	48,100.00	48,100.00	0.00	Elderly Welfare Program
50203010	Toner Canon, CRG 103/303/703 Laser shot LBP 2900	SSDD	No	PB	1st Quarter				GF	240,500.00	240,500.00	0.00	Elderly Welfare Program
50299020	Tarpaulin, with QC Government Logo, No curl banner vinyl, RA 9994 Senior Citizen Welfare Act,22 Ounce, Size: 5ft x 7ft, Layout and designs to follow	SSDD	No	PB	4th Quarter				GF	5,500.00	5,500.00	0.00	Elderly Welfare Program
50299990	Petty Cash For 600 indigent clientele at P500.00/head	SSDD	No	N/A	Not Applicable				GF	300,000.00	300,000.00	0.00	Elderly Welfare Program
50299990	Financial Assistance to Indigent Senior Citizens of Quezon City at P500 monthly/head x 12 months x 9,000 pax to be given every last month of the Quarter	SSDD	No	N/A	Not Applicable				GF	54,000,000.00	54,000,000.00	0.00	Elderly Welfare Program
50299990	Elderly Week Celebration Memorabilia - Tote Bag - Tumbler - T-Shirt - Umbrella Tote Bag with content @ P2,865.00/bag - 300 Memorabilia to be distributed in October 2024 (Elderly Week Celebration) - Tote Bag, 12 x 14 inches Tote Bag (Heavy catcha/Katsa fabric) with QC Logo and tagline "KASAMA KA SA PAG-UNLAD" also with SSDD Logo and tagline "Elderly Week Celebration 2024" at P100.00/head x 300 - Tumbler, 14oz stainless steel, double-wall, vacuum insulated, spill proff, BPA free, 12 hours hot; 24 hours cold, durable, convenient to use, branded at P715.00/head x 300 - T-Shirt, 100% Cotton, V neck, Color: White Sizes:Small = 100, Medium = 100, Large = 50, XL = 50 at P400.00/piece x 300 pax - Umbrella, Red with rubber tip, multifunction large umbrella, windproof, crutch long handle, adjustable height, walking, climbing, rain cane umbrellas with QC Logo and tagline "KASAMA KA SA PAG-UNLAD", also with SSDD Logo and tagline "Elderly Week Celebration 2024" at P1,650.00/head x 300	SSDD	No	PB	4th Quarter				GF	859,500.00	859,500.00	0.00	Elderly Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	MATERIAL ASSISTANCE FOR INDIGENT SENIOR CITIZENS Eco Bag with content @ P1,156.00/bag -Bag Eco (Sando Type) -Rice -Corned Beef -Sardines -Tuna -Macaroni Pasta -Evaporated Milk - 40,000 Material Assistance to be distributed every last month of the quarter - Eco Bag (Sando Type), Material: Non-Woven Cloth, size: 14" x 15" x 4", Print: Social Services Development Department (All caps), Color: Red, Font: Arial (Bold), Size: 70, Font Color: White Print, Type of Print: Silkscreen, with QC Logo (colored), Double Stitch in all sides including handle at P57.00 per head - Rice, Pack of 5 kilos, good quality at P273.00 per head - Corned Beef, 175 grams, good quality, branded, 9 can/ beneficiary at P240.00 per head - Sardines, 155 grams, easy open can, good quality, branded, 6 can/beneficiary at P162.00 per head - Tuna, 155 grams, assorted flavor, good quality, branded, 3 can/beneficiary at P147.00 per head - Macaroni Pasta, 1 kg, elbow macaroni, branded, 1 pouch/ at P127.00 per head - Evaporated Milk, 370ml Evaporated Filled Milk, good branded, 2 can/beneficiary at P150.00 per head	SSDD	No	PB	1st Quarter				GF	46,240,000.00	46,240,000.00	0.00	Elderly Welfare Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Emergency Disaster Relief Program
50203010	Letter Head -Legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	61,800.00	61,800.00	0.00	Emergency Disaster Relief Program
50203010	Pen Highlighter, 4's/box	SSDD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Emergency Disaster Relief Program
50203010	Toner Cart, HP85A Black	SSDD	No	PB	1st Quarter				GF	4,462.00	4,462.00	0.00	Emergency Disaster Relief Program
50203010	Staple Remover, plier type, metal	SSDD	No	PB	1st Quarter				GF	612.00	612.00	0.00	Emergency Disaster Relief Program
50203010	Ballpen, fine point, blue 0.7mm	SSDD	No	PB	1st Quarter				GF	3,425.04	3,425.04	0.00	Emergency Disaster Relief Program
50203010	Toner Cart. (for Brother DCP-L254ODW) TN-2380	SSDD	No	PB	1st Quarter				GF	38,870.00	38,870.00	0.00	Emergency Disaster Relief Program
50203010	Letter Head -A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	516.00	516.00	0.00	Emergency Disaster Relief Program
50203010	Master Roll, CPMT 15 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Emergency Disaster Relief Program
50203010	DAFAC Form, US Tagboard, 2 copies (SSDD & Individual), 4 Colors - 2 side printing, Offset Printing; Legal Size: 216mm x 330mm (8.5 inches x 13 inches); full colored with two (2) QC Government Logo & SSDD print	SSDD	No	PB	1st Quarter				GF	61,800.00	61,800.00	0.00	Emergency Disaster Relief Program
50203010	Card Holder, A5 size (210mm x 145mm) hard case pvc transparent	SSDD	No	PB	1st Quarter				GF	154,500.00	154,500.00	0.00	Emergency Disaster Relief Program
50203010	Toner Cartridge, (HP85A), Black	SSDD	No	PB	1st Quarter				GF	223,100.00	223,100.00	0.00	Emergency Disaster Relief Program
50203010	Letter Head-Legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	618.00	618.00	0.00	Emergency Disaster Relief Program
50203010	Pen Highlighter, 4's/box	SSDD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Emergency Disaster Relief Program
50203010	Staple Remover, plier type, metal	SSDD	No	PB	1st Quarter				GF	680.00	680.00	0.00	Emergency Disaster Relief Program
50203010	Toner Cart, HP85A, Black	SSDD	No	PB	1st Quarter				GF	102,626.00	102,626.00	0.00	Emergency Disaster Relief Program
50203010	Master Roll, CPMT 15 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Emergency Disaster Relief Program
50203010	Letter Head - A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	51,600.00	51,600.00	0.00	Emergency Disaster Relief Program
50203010	Master Roll, CPMT 15 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Emergency Disaster Relief Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Emergency Disaster Relief Program
50203010	Letter Head-Legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	20,394.00	20,394.00	0.00	Emergency Disaster Relief Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Emergency Disaster Relief Program
50203010	Letter Head -A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	17,028.00	17,028.00	0.00	Emergency Disaster Relief Program
50203060	Egg, 30's per tray	SSDD	Yes	PB	1st Quarter				GF	69,216.00	69,216.00	0.00	Emergency Disaster Relief Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203060	Hibe, 1 kilo/pack, good quality	SSDD	Yes	PB	1st Quarter				GF	14,420.00	14,420.00	0.00	Emergency Disaster Relief Program
50203060	Daing Dried, 1 kilo/pack, good quality	SSDD	Yes	PB	1st Quarter				GF	14,832.00	14,832.00	0.00	Emergency Disaster Relief Program
50203060	Tuyo, 1 kilo/pack, good quality	SSDD	Yes	PB	1st Quarter				GF	14,832.00	14,832.00	0.00	Emergency Disaster Relief Program
50203060	Onion, per kilo, good quality	SSDD	Yes	PB	1st Quarter				GF	11,742.00	11,742.00	0.00	Emergency Disaster Relief Program
50203060	Upo, per kilo, good quality	SSDD	Yes	PB	1st Quarter				GF	2,781.00	2,781.00	0.00	Emergency Disaster Relief Program
50203060	Rice (pack of 10 kilos), good quality, with print: QC Logo	SSDD	Yes	PB	1st Quarter				GF	1,962,150.00	1,962,150.00	0.00	Emergency Disaster Relief Program
50203060	Sayote, per kilo, good quality	SSDD	Yes	PB	1st Quarter				GF	3,399.00	3,399.00	0.00	Emergency Disaster Relief Program
50203060	Rice (pack of 5 kilos), good quality, with print: QC Logo	SSDD	Yes	PB	1st Quarter				GF	998,070.00	998,070.00	0.00	Emergency Disaster Relief Program
50203060	Garlic, per kilo, good quality	SSDD	Yes	PB	1st Quarter				GF	14,450.00	14,450.00	0.00	Emergency Disaster Relief Program
50203060	Malagkit, 50 kilos/sack, good quality	SSDD	Yes	PB	1st Quarter				GF	98,880.00	98,880.00	0.00	Emergency Disaster Relief Program
50203060	Squash, per kilo, good quality	SSDD	Yes	PB	1st Quarter				GF	2,781.00	2,781.00	0.00	Emergency Disaster Relief Program
50203060	Cabbage, per kilo, good quality	SSDD	Yes	PB	1st Quarter				GF	8,034.00	8,034.00	0.00	Emergency Disaster Relief Program
50203060	Sausage, 260 grams, 48's/box	SSDD	Yes	PB	1st Quarter				GF	389,340.00	389,340.00	0.00	Emergency Disaster Relief Program
50203060	Potato, per kilo, good quality	SSDD	Yes	PB	1st Quarter				GF	7,725.00	7,725.00	0.00	Emergency Disaster Relief Program
50203060	Macaroni Elbow, 1 kilo / pack	SSDD	Yes	PB	1st Quarter				GF	852,840.00	852,840.00	0.00	Emergency Disaster Relief Program
50203060	Monggo, 25 kilo/sack	SSDD	Yes	PB	1st Quarter				GF	46,350.00	46,350.00	0.00	Emergency Disaster Relief Program
50203060	Flavor Seasoning Mix, 250 grams/pack, granules, branded	SSDD	Yes	PB	1st Quarter				GF	5,357.00	5,357.00	0.00	Emergency Disaster Relief Program
50203060	Evaporated Milk, 370 ml/can, 48's/box	SSDD	Yes	PB	1st Quarter				GF	163,152.00	163,152.00	0.00	Emergency Disaster Relief Program
50203060	Mackerel, 425 grams, 48's/box	SSDD	Yes	PB	1st Quarter				GF	449,904.00	449,904.00	0.00	Emergency Disaster Relief Program
50203060	Bihon, 500 grams/pack, good quality, branded	SSDD	Yes	PB	1st Quarter				GF	29,665.00	29,665.00	0.00	Emergency Disaster Relief Program
50203060	Corned Beef, 175 grams, 48's/box, good quality, branded	SSDD	Yes	PB	1st Quarter				GF	368,575.20	368,575.20	0.00	Emergency Disaster Relief Program
50203060	Pork & Beans, 230 grams, 48's/box	SSDD	Yes	PB	1st Quarter				GF	313,964.28	313,964.28	0.00	Emergency Disaster Relief Program
50203060	Sardines, 155 grams, easy open can, 100's/box	SSDD	Yes	PB	1st Quarter				GF	815,760.00	815,760.00	0.00	Emergency Disaster Relief Program
50203060	Cooking Oil, Vegetable Oil-3.785 liters/ gallon, good quality	SSDD	Yes	PB	1st Quarter				GF	25,750.00	25,750.00	0.00	Emergency Disaster Relief Program
50203060	Rice, 50 kilos/sack, good quality	SSDD	Yes	PB	1st Quarter				GF	137,500.00	137,500.00	0.00	Emergency Disaster Relief Program
50203060	Cocoa Powder, 200 grams/pack, 24's/box, good quality, branded	SSDD	Yes	PB	1st Quarter				GF	129,780.00	129,780.00	0.00	Emergency Disaster Relief Program
50203990	LPG Tank, small, refill Gas Liquid Petroleum, 11 kgs., brand new with content	SSDD	Yes	PB	1st Quarter				GF	330,000.00	330,000.00	0.00	Emergency Disaster Relief Program
50203990	Laddle Soup, 10" Stainless Steel; size: 1 cup / 5oz; Length: 10 inches	SSDD	No	PB	1st Quarter				GF	4,560.00	4,560.00	0.00	Emergency Disaster Relief Program
50203990	Stock Pot, size: 30x45cm, stainless with cover and handle	SSDD	No	PB	1st Quarter				GF	61,144.90	61,144.90	0.00	Emergency Disaster Relief Program
50203990	Laddle, 34" long, stainless steel, good quality	SSDD	No	PB	1st Quarter				GF	3,180.00	3,180.00	0.00	Emergency Disaster Relief Program
50203990	Measuring Cup, stainless steel; size: 200g/cup (One Size)	SSDD	No	PB	1st Quarter				GF	1,740.70	1,740.70	0.00	Emergency Disaster Relief Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Can Opener, good grips anti-slip hand grip, stainless steel sharp blade, 7.87 x 2.5 inches	SSDD	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Emergency Disaster Relief Program
50203990	Pot Holder, 100% cotton, thigh high quality, printed design, size 17cm x 17 cm, heat resistant	SSDD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Emergency Disaster Relief Program
50203990	Knife-Chef , good quality, stainless, 10 inches	SSDD	No	PB	1st Quarter				GF	7,564.30	7,564.30	0.00	Emergency Disaster Relief Program
50203990	Disposable Fork , 50 pieces per pack, sealed per pack, high quality plastic, dimension: L=8.7 x W=4.3 x H=1.3 inches	SSDD	No	PB	1st Quarter				GF	220,500.00	220,500.00	0.00	Emergency Disaster Relief Program
50203990	Disposable Paper Plates, 50 pieces per pack, good quality, silver and white laminated, size: 9 inches, diameter: 23 centimeters	SSDD	No	PB	1st Quarter				GF	292,500.00	292,500.00	0.00	Emergency Disaster Relief Program
50203990	Disposable Paper Bowl , 520cc, 25's/pack, good quality	SSDD	No	PB	1st Quarter				GF	509,850.00	509,850.00	0.00	Emergency Disaster Relief Program
50203990	Disposable Spoon , 50 pieces per pack, sealed per pack, high quality plastic, dimension: L=8.7 x W=4.3 x H=1.3 inches	SSDD	No	PB	1st Quarter				GF	220,500.00	220,500.00	0.00	Emergency Disaster Relief Program
50203990	Chopping Board, 15 1/2 x 10 inches, wood, good quality	SSDD	No	PB	1st Quarter				GF	4,333.30	4,333.30	0.00	Emergency Disaster Relief Program
50203990	Dishwashing Liquid, any scent, 500 ml	SSDD	No	PB	1st Quarter				GF	11,799.00	11,799.00	0.00	Emergency Disaster Relief Program
50203990	Liquid Bleach, multi-purpose bleach, disinfectant, 500ml	SSDD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Emergency Disaster Relief Program
50203990	Liquid Hand Soap, 500 ml, any scent, good quality, branded	SSDD	No	PB	1st Quarter				GF	6,250.00	6,250.00	0.00	Emergency Disaster Relief Program
50203990	Pail Utility, plastic with cover, 24 liters, good quality, durable	SSDD	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Emergency Disaster Relief Program
50203990	Disposable Paper Cup , 100's/pack, good thick quality, 12 oz ( 8 cm x 5 cm x 12 cm), plain white design	SSDD	No	PB	1st Quarter				GF	303,750.00	303,750.00	0.00	Emergency Disaster Relief Program
50203990	Steel Wool Cleaner, compact, easy to use, rust free, stainless steel, durable, good quality	SSDD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Emergency Disaster Relief Program
50299020	Tarpaulin with Quezon City logo & Print: Social Services Development Department, size: L-3ft., W-2ft. ENTRANCE	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Emergency Disaster Relief Program
50299020	Tarpaulin with Quezon City logo & Print: Social Services Development Department, size: L-4ft., W-5ft. MGA DAPAT TANDAAN HABANG NASA LOOB NG "RELIEF OPERATION CENTER" 1. Panatilihin ang 1.5 metrong distansya sa pagpapatala. 2. Ang bawat pamilya ay may 1 card/control pass. 3. Manatiling nasa loob ng tent, and inatasan na may "CONTROL PASS" lamang ang maaaring lumabas sa takdang oras para kumuha ng pagkain. 4. Sumunod sa tamang daanan. "PASUKAN AT LABASAN" 5. Bigyan prioridad and mga matatanda, PWD at Buntis. 6. Ang paninigarilyo, pagsusugal, at pag-inom ng alak ay mahigpit na ipinagbabawal. 7. Panatilihin ang kaayusan, at kalinisan sa lahat ng oras. 8. Pansamantalang ilagak ang mga alagang hayop sa nakatalagang "PET AREA".	SSDD	No	PB	1st Quarter				GF	4,680.00	4,680.00	0.00	Emergency Disaster Relief Program
50299020	Tarpaulin with Quezon City logo & Print: Social Services Development Department, size: L-6ft., W-4ft. FINANCIAL ASSISTANCE FOR THE FIRE VICTIMS	SSDD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Emergency Disaster Relief Program
50299020	Tarpaulin with Quezon City logo & Print: Social Services Development Department, size: L-3ft., W-2ft. EXIT	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Emergency Disaster Relief Program
50299020	Tarpaulin, with Quezon City logo and Print: Social Services Development Department, size: L-6ft., W-4ft. RELIEF OPERATION	SSDD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Emergency Disaster Relief Program
50299990	Bag Eco (Sando Type), Material: Non-woven Cloth, Size: 13 inches x 15 inches x 4 inches, Print: Social Services Development Department and QC Logo; Color: Red, Font Color: White Print; Double Stitch in all sides including handle	SSDD	No	PB	1st Quarter				GF	522,000.00	522,000.00	0.00	Emergency Disaster Relief Program
50299990	Vest-Polyester Gabardine Fabric, 100% Polyester, good quality, customize design Print: SSDD with QC Logo, any color with one zippered utility pocket at the back.	SSDD	No	PB	1st Quarter				GF	46,400.00	46,400.00	0.00	Emergency Disaster Relief Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black (for Brother DCP-L2540DW)	SSDD	No	PB	1st Quarter				GF	3,887.00	3,887.00	0.00	Family Welfare Program
50203010	Letterhead - A4 Full Color A4 size (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Family Welfare Program
50203010	Paper, parchment , A4 size, (8.27"x 11.69"), 90gsm, 10pcs per pack, color: Natural	SSDD	No	PB	1st Quarter				GF	1,470.75	1,470.75	0.00	Family Welfare Program
50203010	Ink Cartridge, Priport Ink Black JP-12, for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	3,568.00	3,568.00	0.00	Family Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Cartridge, Priport Ink Black JP-12, for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Family Welfare Program
50203010	Toner Cartridge for MP2501L For Gestetner Model	SSDD	No	DC	1st Quarter				GF	4,336.00	4,336.00	0.00	Family Welfare Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black (for Brother DCP-L254ODW)	SSDD	No	PB	1st Quarter				GF	3,887.00	3,887.00	0.00	Family Welfare Program
50203010	Ink Cartridge, Priport Ink Black JP-12, for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	3,568.00	3,568.00	0.00	Family Welfare Program
50203010	Ballpen-Fine Point, blue 0.7mm	SSDD	No	PB	1st Quarter				GF	3,885.12	3,885.12	0.00	Family Welfare Program
50203010	Paper Manila, 10 sheets per pack	SSDD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Family Welfare Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black (for Brother DCP-L254ODW)	SSDD	No	PB	1st Quarter				GF	3,887.00	3,887.00	0.00	Family Welfare Program
50203010	Ballpen-Fine Point, blue 0.7mm	SSDD	No	PB	1st Quarter				GF	3,885.12	3,885.12	0.00	Family Welfare Program
50203010	Paper Manila, 10 sheets per pack	SSDD	No	PB	1st Quarter				GF	675.00	675.00	0.00	Family Welfare Program
50203010	Ballpen-Fine Point, blue 0.7mm	SSDD	No	PB	1st Quarter				GF	4,328.16	4,328.16	0.00	Family Welfare Program
50203010	Letterhead - A4 Full Color - A4 size (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,032.00	1,032.00	0.00	Family Welfare Program
50203010	Folder, expanding,long, color: white with tab legal, 100 pieces per pack	SSDD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Family Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow, 65ml	SSDD	No	PB	1st Quarter				GF	1,482.00	1,482.00	0.00	Family Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta, 65ml	SSDD	No	PB	1st Quarter				GF	1,482.00	1,482.00	0.00	Family Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan, 65ml	SSDD	No	PB	1st Quarter				GF	1,482.00	1,482.00	0.00	Family Welfare Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black (for Brother DCP-L254ODW)	SSDD	No	PB	1st Quarter				GF	11,661.00	11,661.00	0.00	Family Welfare Program
50203010	Envelope, mailing w/ logo SSDD Print and Q.C. Gov't. Logo, 4 colors	SSDD	No	PB	1st Quarter				GF	1,388.00	1,388.00	0.00	Family Welfare Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black (for Brother DCP-L254ODW)	SSDD	No	PB	1st Quarter				GF	7,774.00	7,774.00	0.00	Family Welfare Program
50203010	Letterhead - Legal Full Color _Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	3,090.00	3,090.00	0.00	Family Welfare Program
50203010	Letterhead - Legal Full Color _Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,854.00	1,854.00	0.00	Family Welfare Program
50203010	Fastener, plastic, for paper, non-sharp edges, 50sets/box	SSDD	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Family Welfare Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black (for Brother DCP-L254ODW)	SSDD	No	PB	1st Quarter				GF	15,548.00	15,548.00	0.00	Family Welfare Program
50203010	Master Roll, Master CPMT 15, for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Family Welfare Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black (for Brother DCP-L254ODW)	SSDD	No	PB	1st Quarter				GF	3,887.00	3,887.00	0.00	Family Welfare Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black (for Brother DCP-L254ODW)	SSDD	No	PB	1st Quarter				GF	7,774.00	7,774.00	0.00	Family Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black, 65ml	SSDD	No	PB	1st Quarter				GF	1,404.00	1,404.00	0.00	Family Welfare Program
50299020	Tarpaulin , with Q.C. Govt. & SSDD Logo "National Family Week Celebration" Theme: _____, Venue: _____, Date:_____ Blue/Red (Print) size: 6 ft. x 8 ft.	SSDD	No	PB	3rd Quarter				GF	3,000.00	3,000.00	0.00	Family Welfare Program
50299050	Chairs, Monoblock for adults	SSDD	No	PB	3rd Quarter				GF	16,500.00	16,500.00	0.00	Family Welfare Program
50299990	Toothbrush, travellers, soft bristie with cap, good quality, branded	SSDD	No	PB	3rd Quarter				GF	8,970.00	8,970.00	0.00	Family Welfare Program
50299990	Powdered Milk, 330 grams/pack, good quality	SSDD	No	PB	3rd Quarter				GF	15,576.00	15,576.00	0.00	Family Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Foods (Breakfast, Lunch, PM Snacks) Family Day Celebration, breakfast, lunch & PM Snack Breakfast: plain rice, 1 fish fillet LUNCH: plain rice, chicken adobo PM Snack: 1pc sandwich egg joy mayo * For mineral water 3 water dispenser (30 gallons-5 liters each)	SSDD	No	PB	3rd Quarter				GF	295,000.00	295,000.00	0.00	Family Welfare Program
50299990	Shirt For Kiddie with Print, short sleeves, 100% cotton, w/rubberized print size: any size (180 pcs)	SSDD	No	PB	3rd Quarter				GF	57,600.00	57,600.00	0.00	Family Welfare Program
50299990	T-Shirt Round Neck-Short Sleeves With Print 100% cotton with rubberized print, any color, size: 70 small, 70 medium, 70 large, 60 Xlarge	SSDD	No	PB	3rd Quarter				GF	113,400.00	113,400.00	0.00	Family Welfare Program
50299990	T-Shirt with collar, Short Sleeves with Print, with collar, short sleeves with collar, 100% cotton, w/rubberized print size: 10 xsmall, 10 small, 15 medium, 15 large	SSDD	No	PB	3rd Quarter				GF	25,000.00	25,000.00	0.00	Family Welfare Program
50299990	Spaghetti noodles , 1 kilo/pack, good quality	SSDD	No	PB	3rd Quarter				GF	27,456.00	27,456.00	0.00	Family Welfare Program
50299990	Face Towel, 100% cotton, good quality, 10 inches x 10 inches	SSDD	No	PB	3rd Quarter				GF	3,000.00	3,000.00	0.00	Family Welfare Program
50299990	Monggo, 1 kilo/pack, good quality	SSDD	No	PB	3rd Quarter				GF	19,800.00	19,800.00	0.00	Family Welfare Program
50299990	Shampoo, 90ml, any variant, good quality	SSDD	No	PB	3rd Quarter				GF	11,900.00	11,900.00	0.00	Family Welfare Program
50299990	Macaroni , 1 kilo/pack, good quality	SSDD	No	PB	3rd Quarter				GF	15,180.00	15,180.00	0.00	Family Welfare Program
50299990	Toothpaste, 145ml (214 grams) wth calcium and flouride, good quality, branded	SSDD	No	PB	3rd Quarter				GF	19,630.00	19,630.00	0.00	Family Welfare Program
50299990	Alcohol Isoprophyl-70%, rubbing, 500ml, good quality	SSDD	No	PB	3rd Quarter				GF	12,000.00	12,000.00	0.00	Family Welfare Program
50299990	Tuna Flakes in oil , 180 grams/can w/ heart friendly omega-3, good quality	SSDD	No	PB	3rd Quarter				GF	6,183.00	6,183.00	0.00	Family Welfare Program
50299990	Rice, 5 kg/pack good quality	SSDD	No	PB	3rd Quarter				GF	33,269.00	33,269.00	0.00	Family Welfare Program
50299990	Evaporated Milk, 370ml/full cream, good quality	SSDD	No	PB	3rd Quarter				GF	7,260.00	7,260.00	0.00	Family Welfare Program
50299990	Corned Beef, 190 g can, good quality	SSDD	No	PB	3rd Quarter				GF	5,676.00	5,676.00	0.00	Family Welfare Program
50299990	Bath Soap, 135g, germicidal, any variant	SSDD	No	PB	3rd Quarter				GF	7,320.00	7,320.00	0.00	Family Welfare Program
50299990	Sugar, Brown , 1 kilo/pack, good quality	SSDD	No	PB	3rd Quarter				GF	8,580.00	8,580.00	0.00	Family Welfare Program
50299990	Premium payment of the health insurance by the Quezon City Government to 20,000 qualified beneficiaries under the free PhilHealth coverage for indigent persons thru Group Enrollment Program (GEP)	SSDD	No	N/A	Not Applicable				GF	108,000,000.00	108,000,000.00	0.00	Family Welfare Program
10707010	Lateral Filing Steel Cabinet, 3-drawer Gauge 22, Size: 90cm W x 45cm D x 106cm H	SSDD	No	PB	1st Quarter				GF	22,990.00	0.00	22,990.00	Financial Assistance Program
50203010	Master Roll, CPMT 15 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Financial Assistance Program
50203010	Toner Cart CE285A (HP85A) Black	SSDD	No	PB	1st Quarter				GF	535,440.00	535,440.00	0.00	Financial Assistance Program
50203010	Master Roll, CPMT 15 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Financial Assistance Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Financial Assistance Program
50203010	Toner Cart. (for Brother DCP-L254ODW) TN-2380	SSDD	No	PB	1st Quarter				GF	116,610.00	116,610.00	0.00	Financial Assistance Program
50203010	Letter Head-Short A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,032.00	1,032.00	0.00	Financial Assistance Program
50203010	Staple Remover, plier type, metal	SSDD	No	PB	1st Quarter				GF	2,040.00	2,040.00	0.00	Financial Assistance Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Financial Assistance Program
50203010	Toner Cart. (for Brother DCP-L254ODW) TN-2380	SSDD	No	PB	1st Quarter				GF	15,548.00	15,548.00	0.00	Financial Assistance Program
50203010	Pencil Eraser, good quality	SSDD	No	PB	1st Quarter				GF	480.00	480.00	0.00	Financial Assistance Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Letter Head-Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,236.00	1,236.00	0.00	Financial Assistance Program
50203010	Ink, for Continuous printer for Epson, Dye Ink Bottles (Black, Magenta, Cyan and Yellow)	SSDD	No	PB	1st Quarter				GF	27,833.30	27,833.30	0.00	Financial Assistance Program
50203010	Highlighter, good quality	SSDD	No	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Financial Assistance Program
50203010	Fastener, plastic, for paper, non-sharp edges, 50sets/box	SSDD	No	PB	1st Quarter				GF	780.00	780.00	0.00	Financial Assistance Program
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Financial Assistance Program
50203010	Ballpen, Black fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	1,005.36	1,005.36	0.00	Financial Assistance Program
50203010	Ballpen , Blue fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	1,022.40	1,022.40	0.00	Financial Assistance Program
50203010	Letter Head-Legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	123,600.00	123,600.00	0.00	Financial Assistance Program
50203010	Special Paper, 8.5 inches x 13 inches, 170gsm	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Financial Assistance Program
50203010	Letter Head-Short A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	103,200.00	103,200.00	0.00	Financial Assistance Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow, 65ml	SSDD	No	PB	1st Quarter				GF	4,075.50	4,075.50	0.00	Financial Assistance Program
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan, 65ml	SSDD	No	PB	1st Quarter				GF	4,075.50	4,075.50	0.00	Financial Assistance Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black, 65ml	SSDD	No	PB	1st Quarter				GF	3,861.00	3,861.00	0.00	Financial Assistance Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta, 65ml	SSDD	No	PB	1st Quarter				GF	4,075.50	4,075.50	0.00	Financial Assistance Program
50203010	Ballpen, fine point, color: Blue 0.7mm	SSDD	No	PB	1st Quarter				GF	3,663.60	3,663.60	0.00	Financial Assistance Program
50299990	TRANSPORTATION ASSISTANCE	SSDD	No	N/A	Not Applicable				GF	1,937,000.00	1,937,000.00	0.00	Financial Assistance Program
50299990	MEDICAL ASSISTANCE	SSDD	No	N/A	Not Applicable				GF	57,250,000.00	57,250,000.00	0.00	Financial Assistance Program
50299990	BURIAL ASSISTANCE	SSDD	No	N/A	Not Applicable				GF	125,100,000.00	125,100,000.00	0.00	Financial Assistance Program
50299990	RICE well milled, whole grain, 50 kilos per sacks	SSDD	No	PB	3rd Quarter				GF	14,440,000.00	14,440,000.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	GROCERY BAG Woven type with handle, size: 13 inches x 18 inches, color: blue, with back-to-back print per approved, Handle: 22 inches length x 1 inch width, back to back layout as per approved 7 inches x 7 inches, QC Logo 7.5 inches x 7.5 inches x 7.5 inches 1 kilo Spaghetti Noodles 1 pack, Spaghetti Sauce, 500g 1 pack, Catsup banana flavor, tamis anghang, 200g 2 cans, Corned Beef, 175g 2 cans Corned Tuna, 150g 1 can, Vienna Sausage, 70g 1 can, Luncheon Meat, 350g 2 kilo Rice, whole grain, good quality	SSDD	No	PB	1st Quarter				GF	18,000,000.00	18,000,000.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	RICE well milled, whole grain, 50 kilos per sacks	SSDD	No	PB	1st Quarter				GF	81,000,000.00	81,000,000.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	GROCERY BAG Katsa Bag, Body: canvass material 15" (L) x 17" (H) x 4" (W), Handle: 1 inch assorted color, Print: silkscreen full color 1 pack Rice, well-milled, 3 kilos per pack (packed and sealed in a clear biodegradable plastic that can hold 5 kilos of rice) 2 canned meat, branded, 150 gms 2 canned Sausage, 175 gms 1 can Fruit Cocktail, 836g 1 can Sweetened Thick Creamer, 370ml 1 pack Spaghetti Noodles, 900 gms 1 pack Spaghetti Sauce, 1kl 1 cheese, 180 gms	SSDD	No	PB	1st Quarter				GF	148,401,085.00	148,401,085.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	FOOD PACKS FOR INDIGENTS 1 piece Eco Bag, 1 kilo Brown Sugar, 1 pack Rice, 2 kls per pack 1 can Evaporated Milk, 360ml 1 can Tuna, easy open can, 180g 1 pack Powdered Milk, 135g 1 can Luncheon Meat, 350g 1 pack All purpose Cream, 250ml	SSDD	No	PB	1st Quarter				GF	9,999,928.55	9,999,928.55	0.00	Indigent Basic Family Meal Enrichment Program
50299990	FOOD PACKS Katsa Bag, Body: canvass material 15" (L) x 17" (H) x 4" (W), Handle: 1" assorted color, Print: silkscreen full color 1 pack Spaghetti Noodles, 900gms, 1 pack Spaghetti Sauce, 900gms, 2 cans Corned Beef, 260gms, 1 can Beef Luncheon Meat, 350gms, 1 can Mixed Fruits, 836gms, 1 can Thick Sweetened Cream, 370gms, Rice, well-milled, 3 kilos per pack, (packed and sealed in a clearbiodegradable plastic that can hold 5 kilos of rice (P45.00x3) Repack in a sealed	SSDD	No	PB	1st Quarter				GF	4,999,957.50	4,999,957.50	0.00	Indigent Basic Family Meal Enrichment Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	non-biodegradable bag (1 x P5.00=P5.00)												
50299990	FOOD PACKS FOR INDIGENT - Katsa Bag - 1 pack Rice, 1 pack Macaroni Elbow - 1 can Evaporated Milk, 370ml - 3 cans Corned Beef, 150g - 3 cans Sausage, 175g - 2 cans Sardines, 155g, easy open - 10 pieces Coffee, 30g, 3-in-1	SSDD	No	PB	1st Quarter				GF	181,995,858.00	181,995,858.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	FOOD PACKS Egg - 10 pieces per tray, large size Tasty - Wheat Bread, 400 grams, medium, 14-16 slices Cheese - 200 grams	SSDD	No	PB	1st Quarter				GF	4,253,568.00	4,253,568.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	GROCERIES Woven type with handle and string cord, size: 13 inches x 18 inches, color: royal blue with back to back print approved 2 packs Macaroni Elbow, 400g 1 can Evaporated Milk, 370ml, 1 can Corned Beef, 150g, 3 cans Sardines, easy open can, 155g, 2 cans Luncheon Meat, 350g 2 kls. Rice, whole grain, good quality	SSDD	No	PB	3rd Quarter				GF	17,999,938.65	17,999,938.65	0.00	Indigent Basic Family Meal Enrichment Program
50299990	GROCERY PACKS Karne Norte, 260g, Meatloaf, 210g, 1 can Vienna Sausage, 114g, 1 pc Cheese, 200g, 2 pair Coffee, 50g 1 kilo Spaghetti Pasta 1 pack Ecobag with print as per approved , design, red	SSDD	No	PB	1st Quarter				GF	9,561,166.80	9,561,166.80	0.00	Indigent Basic Family Meal Enrichment Program
50299990	GROCERY PACKS - Katsa Bag - 1 can Luncheon Meat, 350g - 2 cans Sausage, 175g - 2 cans Corned Beef, 150g - 1 can Fruit Cocktail, 836g - 1 can Sweetened Thick Creamer, 410ml - 1 pack Spaghetti Sauce, 1kg - 1 pack Spaghetti Noodles, 900g - 1 pc Cheese, 180g - 1 pack Rice	SSDD	No	PB	3rd Quarter				GF	303,100,800.00	303,100,800.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	RICE well milled, 50 kilos per sack packed by 5 kilos sack Sack specification: Material: Polypropylene woven fabric coated block bottom with Punched Handle, sewn after filling. Height: 41cm; Width: 31cm; Print: QC logo - Muticolor; Logo size: 7 inches x 7 inches	SSDD	No	PB	1st Quarter				GF	57,277,120.00	57,277,120.00	0.00	Indigent Basic Family Meal Enrichment Program
50299990	PAMASKONG HANDOG 2024 1 piece - Preserved Pork Ham, 1kg 1 piece - Cheese Ball, 500g 1 piece - Pork and Chicken Meat Sausage, 440g 1 piece - Cured Pork, sweetened, 450g 2 pieces - Beef Burger Patties, 228g 2pieces - Breaded Chicken Nuggets, 200g 1 piece - Frozen / Cooler Bag It should be able to contain all the six (6) items enumerated above when closed. Size: Length - 12 inches X Approximate Height - 8 1/4 inches X Approximate Width - 7 inches Design as per approved by the end user Material - Details - Size - Color MAIN PARTS: BODY 600 x 600 POLY 58 inches L-9 1/2 inches x H-5 1/4 inches Red Polyester Mesh 58 inches L-7 inches x H-6 1/2 inches White 600 x 600 Poly with print 5mm reinforcement Polyethylene foam Tarpaulin liner gauge #20 with nylon ply Silver ACCESSORIES: Zipper #5 Red Silder #5 X2 Nickel Adjuster X2 1 1/4 inches Black Nylon strap ordinary 1 1/4 inches Red Nylon strap double plain inches with print 1 1/8 inches Red Nylon ordinary 7/8 inch Red QC logo L-2 3/8 inches x H-2 5/8 inches Quezon City Government Letter print L-4.5 inches x H-1/4 inch	SSDD	No	PB	4th Quarter				GF	67,778,250.00	67,778,250.00	0.00	Primary Needs Assistance for Underprivileged Families Program
50299990	GROCERY BAGS 1 piece - Cheese Ball, 500g 1 piece - Spaghetti Noodles, 800g 1 can - Corned Beef Cheesy and Creamy Pasta Sauce, 260g 1 can - Beef Luncheon Meat, 350g 1 can - Chinese Style Luncheon Meat, 350g 1 can - Corned Beef, 260g 1 can - Chicken Loaf, 150g 1 can - Mixed Fruit, 836g 1 can - Sweetened Creamer, 370ml 1 piece - Foldable Bag It should be able to contain all the nine (9) items enumerated above when closed Size: Length - 18 1/4 inches x Approximate Height - 14 1/2 inches x Approximate Length - 7 1/2 inches (bottom) Design as per approved by the end-user Material Details Size Color MAIN PARTS : BODY POLY 600 x 600 POLY with print Taffeta White with silver ACCESSORIES: Zipper #5 Red Slider #5 Nickel Nylon strap double plain inches with print 1 1/8 inches Red Rivet 9 x 7 mm Nickel Elastic cord L- 3 1/2 inches Red QC rubber logo H - 1 3/4 inches x L - 2 inches	SSDD	No	PB	4th Quarter				GF	932,220,750.00	932,220,750.00	0.00	Primary Needs Assistance for Underprivileged Families Program
10705070	Stand, Speaker KONZERT SS-7S, 6ft, 25 Kg. Maximum Weight, H-112, W-15.5, L-27.5 cm	SSDD	No	PB	1st Quarter				GF	3,638.00	0.00	3,638.00	Residential and Rehabilitation Program
10705070	Speaker, KONZERT KS-630V, 650W, 12" 3-way, H-72.4, W-45.6, L-76.9	SSDD	No	PB	1st Quarter				GF	25,200.00	0.00	25,200.00	Residential and Rehabilitation Program
10705090	Fire Extinguisher (new), wet chemical & Dry Chemical powder 1 each	SSDD	No	PB	1st Quarter				GF	3,360.00	0.00	3,360.00	Residential and Rehabilitation Program
10705110	BP Apparatus, aneroid non-mercurial, aneroid 300mm Hg calibration with adult V lock inflation system, size 42 inches x 15 inches with stand, 4 wheel base os mfr, branded	SSDD	No	PB	1st Quarter				GF	5,760.00	0.00	5,760.00	Residential and Rehabilitation Program
10705110	BP Apparatus, cuff size 25.4cm-40.6cm, gauge 0-300mm HG, gauge scale grading 2mm HG, latex free, branded	SSDD	No	PB	1st Quarter				GF	5,760.00	0.00	5,760.00	Residential and Rehabilitation Program
10705110	Wheelchair - Standard, Heavy duty Full-sized standard Padded Armrest, Leg support, Foot Plate Leather design for easy cleaning Black Powder Coated Steel Body and wheels Seat Width: 44cm Load Capacity: 120kgs Folded Dimension: 99x85x30cm	SSDD	No	PB	1st Quarter				GF	33,636.00	0.00	33,636.00	Residential and Rehabilitation Program
10705110	Pediatric Stethoscope, 3M Littman Classic II, Dual sided chest piece with small 3.3cm diaphragm single lumen, 40g chest piece weight, latex free materials, branded	SSDD	No	PB	1st Quarter				GF	23,040.00	0.00	23,040.00	Residential and Rehabilitation Program
10705110	BP Monitor Apparatus - Digital , intelliwrap-cuff, 360° Accuracy IntelliWrap™ Cuff, Cuff Wrapping	SSDD	No	PB	1st Quarter				GF	11,520.00	0.00	11,520.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Guide, Body Movement Detection, Body Movement Detection, Irregular Heartbeat Detection, Hypertension Indicator, Machine with IntelliSense, IntelliSense Technology, Kit comes with bag and adapter												
10705110	Hospital Bed Complete Set, Three Crank Manual Hospital Bed with Mattress, Side Railings and Wheels, Dimensions: •size: 2085×900×460/700mm, •angle of back section: 0 °--70 °(±5 °), •angle of leg section: 0 °--30 °(±5 °) •adjustable height: 460-700mmâ, •N.W:125.00kg, •G.W:175.00kg , PE headboards and punched steel plate surface can be freely installed and removed. •Bed frame welded by profile steel is stable and reliable.•The surface is treated with electrostatic plastic spray and is beautiful, stable and durable.•Folding aluminum alloy guardrail is easy to use.•Bed corners are equipped with anti-bump cushion devices.	SSDD	No	PB	1st Quarter				GF	50,000.00	0.00	50,000.00	Residential and Rehabilitation Program
10705110	Collapsible Stretcher , Collapsible Stretcher w/ wheel, High Position: 195x57x87.5cm, Low Position: 198x57x22cm, Maximum Angle of the Back: 58 degrees, loading height of the stretcher is 64cm, Self-Weight: 35.13kg, Loading Bearing: 181kg, Aluminum alloy, Adjustable height,With IV Stand	SSDD	No	PB	1st Quarter				GF	35,000.00	0.00	35,000.00	Residential and Rehabilitation Program
10705110	Stethoscope Classic, High Acoustic sensitivity, Dual single-piece tunable diaphragms (pressure sensitive), Versatile adult and pediatric two-sided Chestpiece, *Small-side diaphragms prevents debris in open bell, Snap tight soft -sealing eartips , Next generation longer-life tubing , Small side converts to open bell	SSDD	No	PB	1st Quarter				GF	10,600.00	0.00	10,600.00	Residential and Rehabilitation Program
10705110	Breast pump (rechargeable), Model – Pomona Rechargeable, Voltage – 110v – 220v, Suction Strength – up to 300mmhg, Suction Control – up to 9 levels, Usage – Up to 12x a day or 90 minutes per full charge, BPA Free	SSDD	No	PB	1st Quarter				GF	10,000.00	0.00	10,000.00	Residential and Rehabilitation Program
10705110	Wheelchair with Comode, Aluminum, 4 wheel caster for easy movement, Seat Height: 53 cm, Seat Width: 50 cm, Seat depth: 50cm, Hole size: 36 x 19 cm, Product Weight: 7.5kgs, Max Load: 150kg.	SSDD	No	PB	1st Quarter				GF	44,744.00	0.00	44,744.00	Residential and Rehabilitation Program
10705110	Sure Aid Quad Cane, Wide Base, Foam handle , chromeplated steel, frame with movable button for height adjustment	SSDD	No	PB	1st Quarter				GF	13,985.00	0.00	13,985.00	Residential and Rehabilitation Program
10705110	Compressor Nebulizer, Nebulizer heavy duty , Branded, 1-3 cups, vs vac 60hz 90 watts	SSDD	No	PB	1st Quarter				GF	3,500.00	0.00	3,500.00	Residential and Rehabilitation Program
10705110	Wheelchair, Heavy duty Full-sized standard Padded Armrest, Leg support, Foot Plate Leather design for easy cleaning Black Powder Coated Steel Body and wheels Seat Width: 44cm Load Capacity: 120kgs Folded Dimension: 99x85x30cm	SSDD	No	PB	1st Quarter				GF	16,000.00	0.00	16,000.00	Residential and Rehabilitation Program
10705110	Digital Blood Pressure Apparatus , Rechargeable; Automatic BP App (arm) AC Adapter, digital monitor, main unit, BP cuff, instruction manual, pouch, 4 pcs AA batteries, with usb charger wire	SSDD	No	PB	1st Quarter				GF	4,420.00	0.00	4,420.00	Residential and Rehabilitation Program
10705110	Hospital Bed, 2 cranks hospital bed set, leather mattress, IV pole and bed table set	SSDD	No	PB	1st Quarter				GF	150,000.00	0.00	150,000.00	Residential and Rehabilitation Program
10705110	Infant Weighing Scale (Digital) (Mechanical ) , Maximum weight capacity is 20kg / 44lb, Division 50g (0~10kg)/2oz(0~22lb), 100g (10~20kg) / 4oz (22~44lb) Plate Dimension (LXW) 54.5x26cm, Overall Dimensions (LXWXH) .54.5x37x15cm, Net Weight 3.1kg,	SSDD	No	PB	1st Quarter				GF	3,700.00	0.00	3,700.00	Residential and Rehabilitation Program
10705140	Digital Camera Canon EOS M200 Mirrorless Digital Camera with 15-45mm Lens 24.1MP PAS-C CMOS sensor and DIGIC 8 image processor	SSDD	No	PB	1st Quarter				GF	11,200.00	0.00	11,200.00	Residential and Rehabilitation Program
10705140	Acoustic Guitar, Top: Black Walnut, Back and side: Black Walnut, Color: Darkwood, Fingerboard: HPL, Neck: Nato, Bridge: HPL, Size: 40 Inches, Finish: Matte	SSDD	No	PB	1st Quarter				GF	11,218.68	0.00	11,218.68	Residential and Rehabilitation Program
10705990	Pressure Washer, Easy to operate, convenient storage, multiple filtering, IPX5 Dust-Proof, High Pressure, Stable Performance, Rated Power Input (W): 1400, Maximum Pressure (Pa): 100, Maximum Flow (L/min): 8, Wire Length (m): 5, Outlet Hose length (m): 10	SSDD	No	PB	1st Quarter				GF	17,952.00	0.00	17,952.00	Residential and Rehabilitation Program
10705990	Dryer, 15kg. IEC Rated Capacity Commercial Super-Capacity Gas Dryer; TorboVent Technology; Extra large 7.4 cu. ft. capacity; Dry Temperature Selection; Mechanical Control Panel; Heavy Duty Cabinet; Reversible Door; White Color; Dimension (h:w:d): 104: 68.58: 74.3 cm	SSDD	No	PB	1st Quarter				GF	65,945.00	0.00	65,945.00	Residential and Rehabilitation Program
10705990	Mosquito Killer Lamp, Size: 51.5*7.5*28cm, Feature: Plug-in and switch on from Socket.Advanced circuit design, beautiful appearance, power saving, no pollution, safe and reliable, long service life, low power consumption, Hanging design, easy to hang on the wall or ceiling,Ideal for in your home, workplace place or commercial settings, Environmentally friendly products, clean, non-toxic, odorless, no need to add any pesticides when using, no harmful factors for humans and animals.	SSDD	No	PB	1st Quarter				GF	3,352.80	0.00	3,352.80	Residential and Rehabilitation Program
10705990	Water Dispenser, WDS-19BLUV, hot and cold water dispenser, Bottom Load with UV Sterilization, 3 Faucets: Hot, Cold, and Normal Water Function, 3-Push Botton Dispensing Control, Anti-scald Safety Lock Switch/ Child Lock Safety Feature on Hot Water Faucet, Empty Bottle Warning indicator, Capacity:	SSDD	No	PB	1st Quarter				GF	16,500.00	0.00	16,500.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hot: 1 Liter, Cold: 3 Liters, Width (cm): 36, Gross Weight (kg): 15.7, Net Weight (kg): 13.2, Wattage: Hot: 500 watts, Cold: 85 watts												
10705990	Barbers Kit, 11pcs, stainless steel, barber tools include (1 straight scissor, 1 trimming scissor, 2 stainless steel hair clips, 1 tail comb, 1 cleaning cloth, 1 hair cloak, 1 bag, 1 small brush, 1 grooming comb, 1 hair cutting comb	SSDD	No	PB	1st Quarter				GF	1,369.06	0.00	1,369.06	Residential and Rehabilitation Program
10705990	Ceiling Fan, Blade size: 18 inch, width (cm): 51.5, height (cm): 37.2 - 40.5, length (cm): 51.5, 3 speed, 3 leaves plastic banana fan blade, durable and sleek plastic body design, capaciator type switch box, 360 degrees oscillation, adjustable oscillation rod for wider area coverage, detachable fan unit from its base for easy maintenance, self-lubricating sealed type bearing, equipped with thermal cut-off fuse (tco) inside the motor, double insulated 3 meter wire and female plug connector.	SSDD	No	PB	1st Quarter				GF	8,314.00	0.00	8,314.00	Residential and Rehabilitation Program
10705990	Washing Machine, Single tub washing machine, 9kg capacity, semi-automatic, rust proof body, anti-rat bottom base, electric shock protection, 400 W, Approx (L: 20.5", W: 21.25", H: 35.5")	SSDD	No	PB	1st Quarter				GF	23,760.00	0.00	23,760.00	Residential and Rehabilitation Program
10705990	Burner, SG30 heavy duty burner automatic LPG	SSDD	No	PB	1st Quarter				GF	5,386.00	0.00	5,386.00	Residential and Rehabilitation Program
10705990	Refrigerator, Type: Personal Refrigerator 3.2CUFT 2 DOOR, Capacity, Freezer: 25L Capacity, Fresh Food: 62L , Capacity, Total Shelf Area: 87L , Defrost System: Manual Defrost , Temperature Control: Mechanical , No. of Fresh Food Shelves: 1 , Crisper Shelf: Yes , No. of Door Shelves – Fresh Food: 2 , No. of Door Shelves – Freezer: 1 , Refrigerator Light: Lamp , Insulation: Foam , Power Requirements: 230V , Color :Black , Net Weight (kg): 22.5 , Gross Weight (kg): 24.3 , Dimensions : Net Dimensions (WxHxD): 472 X 850 X 505 mm , Gross Dimensions (WxHxD): 530 X 875 X 570 mm, Warranty: 5 Years for Compressor , 1 Year for System, Parts, and Labor (including Lamp)	SSDD	No	PB	1st Quarter				GF	14,500.00	0.00	14,500.00	Residential and Rehabilitation Program
10705990	Television, 65 inch, 4k Ultra HD, Google TV, HDMI Ports: 4 x HDMI 2.1, USB Ports: 2, Voltage: 220-240V, Wattage: 296 watts, heavy duty, branded	SSDD	No	PB	1st Quarter				GF	65,520.00	0.00	65,520.00	Residential and Rehabilitation Program
10705990	Spin Dyer, (H)768 x (W)438 x (D)438 mm , 6.8kg , branded	SSDD	No	PB	1st Quarter				GF	6,888.00	0.00	6,888.00	Residential and Rehabilitation Program
10705990	Washing Machine, Wash Capacity: 9.5kg, Net Weight: 36 kg, Control Type: Button, Inverter: Yes, Number Wash Program: 10, Net Dimension: 544x1049x618mm, Active Foam System, Lint Filter: Big Casette Type Lint Filter, Door Glass: Glass Lid, Soakwash Function: Yes, No Spin Option: Yes, Rinse Hold: Yes, Heavy Duty, Branded	SSDD	No	PB	1st Quarter				GF	34,054.00	0.00	34,054.00	Residential and Rehabilitation Program
10705990	Electric Hair Razor, heavy duty, durable, complete set of gauge, with cleaning brush	SSDD	No	PB	1st Quarter				GF	4,860.00	0.00	4,860.00	Residential and Rehabilitation Program
10705990	Tripod Industrial Fan, 24" metal blade, 3 speed push button speed, with thermal fuse protection, with oscillation, 4 legs improved stability, heavy duty, branded	SSDD	No	PB	1st Quarter				GF	47,832.00	0.00	47,832.00	Residential and Rehabilitation Program
10705990	Industrial Ceiling Fan, Wattage: 700 watts, 18 inch blade, Voltage: 230V, Frequency: 60Hz, Dimension: 47cm x 30 cm x 55 cm, Weight: 3kg, heavy duty	SSDD	No	PB	1st Quarter				GF	12,471.00	0.00	12,471.00	Residential and Rehabilitation Program
10705990	Rice Cooker, 10 liters capacity, 50 cups, heavy duty, branded	SSDD	No	PB	1st Quarter				GF	24,720.00	0.00	24,720.00	Residential and Rehabilitation Program
10705990	Stove C40, gas valves, cast iron burner, cast iron bowl, ample and stable pot support, brass valves, three (3) burner rings, heavy weight design to support heavy pot	SSDD	No	PB	1st Quarter				GF	5,720.00	0.00	5,720.00	Residential and Rehabilitation Program
10705990	Stand Fan, Asahi 18" stand fan PF-840, 18" plastic blades, variable speed options, oscillating and tilting head, thermal fuse protected motor, adjustable height, 90W power, model: PF-840	SSDD	No	PB	1st Quarter				GF	6,600.00	0.00	6,600.00	Residential and Rehabilitation Program
10705990	Spin Dryer, 9.5kgs capacity, 5min timer, spin speed: 1500rpm, spin wattage: 116 Watts, power requirements: 143 Watts, gross dimension: (W)508 x (H)882 x (D)504 mm	SSDD	No	PB	1st Quarter				GF	13,776.00	0.00	13,776.00	Residential and Rehabilitation Program
10705990	Water Filter System - 3 stage, Westinghouse 3-stage water filter system wwwps106a3, material: polypropylene, granular activated carbon and carbon block chlorine filters, includes a long reach faucet, brass connector, and a housing wrench, measurements: 41.5cm(L) x 15.3cm(W) x 34.5(H)	SSDD	No	PB	1st Quarter				GF	27,295.80	0.00	27,295.80	Residential and Rehabilitation Program
10705990	Washing Machine, 8kgs capacity single tub washer, motor input: 295W, power supply: 230V AC, 60Hz, Net Weight: 14.4kg, Dimension: (W)594 x (H)546 x (D)861 mm , drain control knob, 15min wash timer, w/ over-flow hose, water volume(high level): 62L, wash speed rpm: 150	SSDD	No	PB	1st Quarter				GF	68,108.00	0.00	68,108.00	Residential and Rehabilitation Program
10705990	Television Set 55", Smart TV, 4k Ultra HD, Google TV, HDMI Ports: 4 x HDMI 2.1, USB Ports: 2, Voltage: 220-240V, Wattage: 296 watts, heavy duty, branded	SSDD	No	PB	1st Quarter				GF	128,800.00	0.00	128,800.00	Residential and Rehabilitation Program
10705990	Industrial Fan, 280 watt, 30 inches large stand fan, Height: 150 cm, lenght: 70 cm, Three-speed wind adjustment, Soft breeze, easy to clean, Easy to install, easy to disassemble and wash, Shake your head to blow the air, cut the wind delicately and softly, 3 pieces of European wing streamline design,	SSDD	No	PB	1st Quarter				GF	20,787.00	0.00	20,787.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	unequal bend design on the edge, Energy saving, high efficiency, excellent performance, long life, stronger wind, Multi-level adjustment to meet the required blowing distance, convenient and more comfortable, Shake your head in a wide angle and blow it all over every corner, 3 fan blades design												
10705990	Washing Machine with Dryer, 14kg Wash Capacity: 9.5kg, Net Weight: 36 kg, Control Type: Button, Inverter: Yes, Number Wash Program: 10, Net Dimension: 544x1049x618mm, Active Foam System, Lint Filter: Big Casette Type Lint Filter, Door Glass: Glass Lid, Soakwash Function: Yes, No Spin Option: Yes, Rinse Hold: Yes, Heavy Duty, Branded	SSDD	No	PB	1st Quarter				GF	50,386.00	0.00	50,386.00	Residential and Rehabilitation Program
10705990	Washing Machine, 11kg,fully automatic 7kg combo washer and dryer, inverter, AI control	SSDD	No	PB	1st Quarter				GF	76,993.00	0.00	76,993.00	Residential and Rehabilitation Program
10705990	Electric Fan, Iwata Tornado 30 inches, 3 speed control w/ oscillation, 280 watts power, 330 cubic meters per minute air watts power, 330 cubic meters per minute air volume, built-in thermal fuse, solid brass x base, good quality, branded	SSDD	No	PB	1st Quarter				GF	41,574.00	0.00	41,574.00	Residential and Rehabilitation Program
10707010	Foam Mattress, high quality polyurethane Foam with leatherette cover, dark color, size 36"x75"x4" good quality	SSDD	No	PB	1st Quarter				GF	56,000.00	0.00	56,000.00	Residential and Rehabilitation Program
10707010	Crib, 60x120 cm (23 5/8x47 1/4 "), Length: 125 cm (49 1/4 "), Width: 67 cm (26 3/8 "), Height: 86 cm (33 7/8 "), Bed width: 60 cm (23 5/8 "), Bed length: 120 cm (47 1/4 "), Max. load: 20 kg (44 lb), Free height under crib: 18 cm (7 1/8 "), good quality	SSDD	No	PB	1st Quarter				GF	48,000.00	0.00	48,000.00	Residential and Rehabilitation Program
10707010	Metal Rock, W90 X D40 X H 180CM, 25 kgs, 1.3mm cold-rolled steel sheet frames and 0.8mm tel sheet shelves in powder coated finish, Heavy Duty	SSDD	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Residential and Rehabilitation Program
10707010	Locker, 12 doors in a 3 x 4 grid, Built-in air vents for locker ventilation, Weight Capacity 30 kg per locker, heavy duty	SSDD	No	PB	1st Quarter				GF	36,000.00	0.00	36,000.00	Residential and Rehabilitation Program
10707010	Chair Gang, 4 Seater, stainless steel, panel (1.5-1.8 mm in thickness), arm and foot rest are made of stainless steel; backrest and seat are of perforated stainless	SSDD	No	PB	1st Quarter				GF	135,758.24	0.00	135,758.24	Residential and Rehabilitation Program
10707010	3-seater sofa. Leather,black, durable, polyurethane	SSDD	No	PB	1st Quarter				GF	29,397.20	0.00	29,397.20	Residential and Rehabilitation Program
10707010	Folding Table, 4 ft. Folding Table, Color: Dark Grey, High-density polyethylene table top, Powder-coated steel frame, UV-protected, Weather resistant,Table measures 123 x 61cm, Stands 74cm high	SSDD	No	PB	1st Quarter				GF	7,920.00	0.00	7,920.00	Residential and Rehabilitation Program
10799990	Ladder, 4X4 Steps Multipurpose Ladder, foldable, sizes: 4steps x 4fold (16ft.), capacity: 150kg, Safe and compact-black anti-slip rubber sleeve on the bottom of ladder step and stable locking key, durable, good quality, branded	SSDD	No	PB	1st Quarter				GF	9,727.92	0.00	9,727.92	Residential and Rehabilitation Program
10799990	Push Cart Trolley, high quality, open dimension: 91x61x85 cm, folded dimension: 91x61x28cm, steel base plate:L91xW61cm, can load up to 300 kilograms, steel platform made of tough for added durability, heavy duty, branded	SSDD	No	PB	1st Quarter				GF	5,222.00	0.00	5,222.00	Residential and Rehabilitation Program
10799990	Whiteboard, Non magnetic with border with nylon string for hanging white, 12x16"	SSDD	No	PB	1st Quarter				GF	269.28	0.00	269.28	Residential and Rehabilitation Program
10799990	Interactive Smart Board, HD-65I-T Dual Os; Scream size: 65" inches, Touch Surface: Tempered Glass, Backlight: TFT-LCD, Module with DLED Backlight, Resolution: 3840 x 2160 4k, Speaker Output: 12W*2, Touch Sensor: Infrared touch, Touch points: 20 point touch, 20 point writing, Touch points: fingers, pens, or other not transparents objects, OS Compatibility: Windows 7/8/10; Linux; Chrome OS; Mac OS; Android OS; Andriod version: Andriod 11, Chips: Quad-core ARM Cortex-A55, RAM: 4GB DDR4, ROM: 32G EMMC (can expand) Ports Inputs/Outputs: USB, VGA, HDMI, WAN/LAN, AV Ports, RS32, Net weight: 40 kg. with Mobile Stand (with wheels), comes with 2 pens	SSDD	No	PB	1st Quarter				GF	85,000.00	0.00	85,000.00	Residential and Rehabilitation Program
10799990	Foldable Flatbed Steel Platform Trolley, Highly manoeuvrable and safe to handle for the user, Practical and affordable, Very sturdy, Can be used for a number of different purposes Can be used indoors and outdoors, Steel construction, Non-marking castors, Foldable/ Non foldable, Eco friendly. 300 kg load capacity Length 907 x Width 608 x Height 870 mm, Steel platform material, Flatbed trolley style, 1 platform, Foldable saving on storage space and making the trolley easy to transport	SSDD	No	PB	1st Quarter				GF	16,367.76	0.00	16,367.76	Residential and Rehabilitation Program
10799990	Ladder, aluminum extension ladder, 20ft, heavy duty	SSDD	No	PB	1st Quarter				GF	16,474.00	0.00	16,474.00	Residential and Rehabilitation Program
10799990	Push Cart Trolley, High Quality, Open Dimension: 91 x 61 x 85cm, Folded Dimension: 91 x 61 x 28cm, Steel Base plate: L91 x W61 cm, Can load up to 300 kilograms, Steel platform made of tough for added durability, heavy duty, branded	SSDD	No	PB	1st Quarter				GF	5,222.00	0.00	5,222.00	Residential and Rehabilitation Program
10799990	Push Cart Trolley 500kgs. capacity, 4 wheel platform, cart, stainless	SSDD	No	PB	1st Quarter				GF	5,222.00	0.00	5,222.00	Residential and Rehabilitation Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ballpen, black, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	306.72	306.72	0.00	Residential and Rehabilitation Program
50203010	Master Roll. CPMT 15 for Gestetner Model DD 3344/DX 3443	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Residential and Rehabilitation Program
50203010	Letterhead-A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,064.00	2,064.00	0.00	Residential and Rehabilitation Program
50203010	Letterhead-Legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,472.00	2,472.00	0.00	Residential and Rehabilitation Program
50203010	Ink Cartridge. PG811, colored	SSDD	No	PB	1st Quarter				GF	3,534.96	3,534.96	0.00	Residential and Rehabilitation Program
50203010	Fastener for paper, plastic, non-sharp edges, 50sets/box	SSDD	No	PB	1st Quarter				GF	312.00	312.00	0.00	Residential and Rehabilitation Program
50203010	Ink Cartridge. PG810, black	SSDD	No	PB	1st Quarter				GF	4,461.60	4,461.60	0.00	Residential and Rehabilitation Program
50203010	Master Roll, CPMT 15 for Gestetner Model DD 3344/DX 3443	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Residential and Rehabilitation Program
50203010	Toner Catridge Cyan 841938 (IMCC2500)	SSDD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Residential and Rehabilitation Program
50203010	Toner Cartridge (Printer-HP CE285A)	SSDD	No	PB	1st Quarter				GF	26,772.00	26,772.00	0.00	Residential and Rehabilitation Program
50203010	Toner Catridge Magenta 841937 (IMCC2500)	SSDD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Residential and Rehabilitation Program
50203010	Toner Catridge Yellow 841936 (IMCC2500)	SSDD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Residential and Rehabilitation Program
50203010	Toner Catridge Black 842315 (IMCC2500)	SSDD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program
50203010	Letterhead-A4 size (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Residential and Rehabilitation Program
50203010	Letterhead-Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	3,090.00	3,090.00	0.00	Residential and Rehabilitation Program
50203010	Ink Cartridge, Priport Ink Black JP-12, for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Residential and Rehabilitation Program
50203010	Fastener, for paper, plastic, non-sharp edges, 50sets/box	SSDD	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Residential and Rehabilitation Program
50203010	Staple Remover, claw type w/non-slip grip zone	SSDD	No	PB	1st Quarter				GF	272.00	272.00	0.00	Residential and Rehabilitation Program
50203010	Ballpen, black fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	2,334.48	2,334.48	0.00	Residential and Rehabilitation Program
50203010	Staple remover, claw type w/non-slip grip zone	SSDD	No	PB	1st Quarter				GF	204.00	204.00	0.00	Residential and Rehabilitation Program
50203010	Stapler, standard, heavy duty #35 staple wire, black	SSDD	No	PB	1st Quarter				GF	740.00	740.00	0.00	Residential and Rehabilitation Program
50203010	Binder, 3 ring, hard cover, d-type ring legal size	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Residential and Rehabilitation Program
50203010	GI-790 Ink Bottle Cyan for canon mp237	SSDD	No	PB	1st Quarter				GF	1,013.76	1,013.76	0.00	Residential and Rehabilitation Program
50203010	Ballpen, fine, 0.7mm, color: blue	SSDD	No	PB	1st Quarter				GF	852.00	852.00	0.00	Residential and Rehabilitation Program
50203010	Stapler, standard type, heavy duty, #35 staple wire, black	SSDD	No	PB	1st Quarter				GF	740.00	740.00	0.00	Residential and Rehabilitation Program
50203010	Plastic Cover, transparent roll, 4ft x 50m gauge 3	SSDD	No	PB	1st Quarter				GF	1,553.00	1,553.00	0.00	Residential and Rehabilitation Program
50203010	Ballpen, color: black, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	596.40	596.40	0.00	Residential and Rehabilitation Program
50203010	Ballpen, color: blue, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	596.40	596.40	0.00	Residential and Rehabilitation Program
50203010	Ballpen, color: red, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	597.60	597.60	0.00	Residential and Rehabilitation Program
50203010	Notebooks, non-spiral, composition, 80 leaves, good quality	SSDD	No	PB	1st Quarter				GF	5,760.00	5,760.00	0.00	Residential and Rehabilitation Program
50203010	Parchment Paper, A4 size ( 8.27" x 11.69"), 90gsm, 10's per pack, color: Natural	SSDD	No	PB	1st Quarter				GF	2,941.50	2,941.50	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Letterhead-Legal, Full color size, (8-1/2 inches x 14 inches) with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,472.00	2,472.00	0.00	Residential and Rehabilitation Program
50203010	Letterhead-A4, Full color size, (8.27 inches x 11.69 inches), with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,064.00	2,064.00	0.00	Residential and Rehabilitation Program
50203010	Tape, double sided with foam 1" x 5ml/roll	SSDD	No	PB	1st Quarter				GF	1,146.90	1,146.90	0.00	Residential and Rehabilitation Program
50203010	GI-790 Ink Bottle Black for canon mp237	SSDD	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Residential and Rehabilitation Program
50203010	Toner Cartridge, (HP85A), black	SSDD	No	PB	1st Quarter				GF	17,848.00	17,848.00	0.00	Residential and Rehabilitation Program
50203010	GI-790 Ink Bottle Magenta for canon mp237	SSDD	No	PB	1st Quarter				GF	1,013.76	1,013.76	0.00	Residential and Rehabilitation Program
50203010	GI-790 Ink Bottle Yellow for canon mp237	SSDD	No	PB	1st Quarter				GF	1,013.76	1,013.76	0.00	Residential and Rehabilitation Program
50203010	Envelope, plastic with handle durable and easy-grip handle, push lock mechanism for easy handling, Size: legal	SSDD	No	PB	1st Quarter				GF	464.00	464.00	0.00	Residential and Rehabilitation Program
50203010	Toner Catridge Black TN-263BK	SSDD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Residential and Rehabilitation Program
50203010	Sticker Paper, A4, 80gsm, 10's/pack, glossyk	SSDD	No	PB	1st Quarter				GF	107.80	107.80	0.00	Residential and Rehabilitation Program
50203010	Letterhead, A4 size (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	516.00	516.00	0.00	Residential and Rehabilitation Program
50203010	Plastic Cover, transparent roll, 4ft x 50m gauge 3	SSDD	No	PB	1st Quarter				GF	1,553.00	1,553.00	0.00	Residential and Rehabilitation Program
50203010	Laminating Film, 11"x13" size long, 100's/pack, 125 microns	SSDD	No	PB	1st Quarter				GF	2,364.00	2,364.00	0.00	Residential and Rehabilitation Program
50203010	Parchment Paper, A4 size ( 8.27" x 11.69"), 90gsm, 10's per pack, color: Natural	SSDD	No	PB	1st Quarter				GF	980.50	980.50	0.00	Residential and Rehabilitation Program
50203010	Sticker Paper, A4, 80gsm, 10's/pack, glossy	SSDD	No	PB	1st Quarter				GF	107.80	107.80	0.00	Residential and Rehabilitation Program
50203010	Toner Cartridge Black 842315 (IMCC2500) Gestetner Photocopy and Scanning Machine	SSDD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program
50203010	Japanese paper (Yellow) 10 sheets per pack, 20"x30"	SSDD	No	PB	1st Quarter				GF	1,003.20	1,003.20	0.00	Residential and Rehabilitation Program
50203010	Calculator, 12 digits, regular percent, solar & battery, key rollover, extra large display, plastic keys, mark-up, Size of case / Total weight: Dimensions (D x W x H) : 158mm x 151mm x 32mm, good quality, branded	SSDD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Residential and Rehabilitation Program
50203010	Ballpen, black fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	817.92	817.92	0.00	Residential and Rehabilitation Program
50203010	Corkboard for bulletin board - 4x10ft with plywood; with frame	SSDD	No	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Residential and Rehabilitation Program
50203010	Cellophane, 90x100cm, 50 pcs. per color (Red, Green, White, Purple)	SSDD	No	PB	1st Quarter				GF	1,591.20	1,591.20	0.00	Residential and Rehabilitation Program
50203010	Plastic Cover, Gauge 2.6, 10" x 5m	SSDD	No	PB	1st Quarter				GF	653.40	653.40	0.00	Residential and Rehabilitation Program
50203010	Double Sided Tape, 12mm x 10m	SSDD	No	PB	1st Quarter				GF	831.60	831.60	0.00	Residential and Rehabilitation Program
50203010	Glue Gun , Heavy Duty Glue Gun, 20 Watts	SSDD	No	PB	1st Quarter				GF	696.96	696.96	0.00	Residential and Rehabilitation Program
50203010	Letterhead, Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	618.00	618.00	0.00	Residential and Rehabilitation Program
50203010	Japanese paper (Black) 10 sheets per pack, 20"x30"	SSDD	No	PB	1st Quarter				GF	1,003.20	1,003.20	0.00	Residential and Rehabilitation Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DD 3344/DX 3443	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Residential and Rehabilitation Program
50203010	Japanese paper (White) 10 sheets per pack, 20"x30"	SSDD	No	PB	1st Quarter				GF	1,003.20	1,003.20	0.00	Residential and Rehabilitation Program
50203010	Envelope, plastic with handle, legal, expandable, clip lock	SSDD	No	PB	1st Quarter				GF	580.00	580.00	0.00	Residential and Rehabilitation Program
50203010	Japanese paper (Orange) 10 sheets per pack, 20"x30"	SSDD	No	PB	1st Quarter				GF	1,003.20	1,003.20	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Glue Stick, Clear Small 5 pcs. per pack, Approx 0.8 cm	SSDD	No	PB	1st Quarter				GF	693.00	693.00	0.00	Residential and Rehabilitation Program
50203010	Japanese paper (Pink) 10 sheets per pack, 20"x30"	SSDD	No	PB	1st Quarter				GF	1,003.20	1,003.20	0.00	Residential and Rehabilitation Program
50203010	Japanese paper (Purple) 10 sheets per pack, 20"x30"	SSDD	No	PB	1st Quarter				GF	1,003.20	1,003.20	0.00	Residential and Rehabilitation Program
50203010	Japanese paper (Green) 10 sheets per pack, 20"x30"	SSDD	No	PB	1st Quarter				GF	1,003.20	1,003.20	0.00	Residential and Rehabilitation Program
50203010	Japanese paper (Red) 10 sheets per pack, 20"x30"	SSDD	No	PB	1st Quarter				GF	1,003.20	1,003.20	0.00	Residential and Rehabilitation Program
50203010	Colored Paper, assorted colors, 10 sheets per pack, 8.5"x11"	SSDD	No	PB	1st Quarter				GF	528.00	528.00	0.00	Residential and Rehabilitation Program
50203010	Glue, White glue water based synthetic resin emulsion, 1 liter	SSDD	No	PB	1st Quarter				GF	1,393.92	1,393.92	0.00	Residential and Rehabilitation Program
50203010	Art Paper, assorted colors, 20 sheets per pack, 8.5"x11"	SSDD	No	PB	1st Quarter				GF	825.00	825.00	0.00	Residential and Rehabilitation Program
50203010	Notebook, non-spiral, composition, 90 leaves, good quality	SSDD	No	PB	1st Quarter				GF	270.00	270.00	0.00	Residential and Rehabilitation Program
50203010	Paper Manila, Buff or light brownish-yellow, 2 sheets per pack, 36" x 48"	SSDD	No	PB	1st Quarter				GF	225.00	225.00	0.00	Residential and Rehabilitation Program
50203010	Parchment Paper, A4 size, (8.27"x 11.69"), 90gsm, 10pcs per pack, color: Natural	SSDD	No	PB	1st Quarter				GF	2,451.25	2,451.25	0.00	Residential and Rehabilitation Program
50203010	Ballpen, black fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	85.20	85.20	0.00	Residential and Rehabilitation Program
50203010	Ballpen, blue fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	85.20	85.20	0.00	Residential and Rehabilitation Program
50203010	Japanese paper (Blue) 10 sheets per pack, 20"x30"	SSDD	No	PB	1st Quarter				GF	1,003.20	1,003.20	0.00	Residential and Rehabilitation Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black 65ml	SSDD	No	PB	1st Quarter				GF	702.00	702.00	0.00	Residential and Rehabilitation Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta 65ml	SSDD	No	PB	1st Quarter				GF	741.00	741.00	0.00	Residential and Rehabilitation Program
50203010	Fastener, plastic, for paper, non-sharp edges, 50 sets/box	SSDD	No	PB	1st Quarter				GF	312.00	312.00	0.00	Residential and Rehabilitation Program
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan 65ml	SSDD	No	PB	1st Quarter				GF	741.00	741.00	0.00	Residential and Rehabilitation Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow 65ml	SSDD	No	PB	1st Quarter				GF	741.00	741.00	0.00	Residential and Rehabilitation Program
50203010	Laminating Film, 11"x13" size long, 100's/pack, 125 microns	SSDD	No	PB	1st Quarter				GF	1,182.00	1,182.00	0.00	Residential and Rehabilitation Program
50203050	Peanut butter, 296 grams/bottle	SSDD	Yes	PB	1st Quarter				GF	8,800.00	8,800.00	0.00	Residential and Rehabilitation Program
50203050	Camote, per kilo	SSDD	Yes	PB	1st Quarter				GF	3,564.00	3,564.00	0.00	Residential and Rehabilitation Program
50203050	Kangkong, native	SSDD	Yes	PB	1st Quarter				GF	2,640.00	2,640.00	0.00	Residential and Rehabilitation Program
50203050	Green Peas, medium size	SSDD	Yes	PB	1st Quarter				GF	2,970.00	2,970.00	0.00	Residential and Rehabilitation Program
50203050	Green Papaya, medium size	SSDD	Yes	PB	1st Quarter				GF	1,782.00	1,782.00	0.00	Residential and Rehabilitation Program
50203050	Hasa-Hasa, 5-6 pcs./kilo fresh	SSDD	Yes	PB	1st Quarter				GF	12,650.00	12,650.00	0.00	Residential and Rehabilitation Program
50203050	Ginger, per kilo	SSDD	Yes	PB	1st Quarter				GF	12,144.00	12,144.00	0.00	Residential and Rehabilitation Program
50203050	Bread, 25-30 grams/monay with flavor	SSDD	Yes	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program
50203050	Ampalaya Leaves, per kilo	SSDD	Yes	PB	1st Quarter				GF	1,782.00	1,782.00	0.00	Residential and Rehabilitation Program
50203050	Brown Sugar, per kilo	SSDD	Yes	PB	1st Quarter				GF	4,290.00	4,290.00	0.00	Residential and Rehabilitation Program
50203050	Langka, raw	SSDD	Yes	PB	1st Quarter				GF	4,290.00	4,290.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Malagkit (Rice), per kilo, good quality	SSDD	Yes	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program
50203050	Lumpia wrapper, large, 20 pcs/bundle	SSDD	Yes	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Residential and Rehabilitation Program
50203050	Cornstarch, per kilo	SSDD	Yes	PB	1st Quarter				GF	2,475.00	2,475.00	0.00	Residential and Rehabilitation Program
50203050	Coffee, Black Roast Instant , 80 grams/pack, classic	SSDD	Yes	PB	1st Quarter				GF	14,300.00	14,300.00	0.00	Residential and Rehabilitation Program
50203050	Ampalaya, per kilo	SSDD	Yes	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Residential and Rehabilitation Program
50203050	Coconut, whole, grated	SSDD	Yes	PB	1st Quarter				GF	3,168.00	3,168.00	0.00	Residential and Rehabilitation Program
50203050	Mustasa, per kilo	SSDD	Yes	PB	1st Quarter				GF	4,224.00	4,224.00	0.00	Residential and Rehabilitation Program
50203050	Malunggay Leaves, medium size, 200 grams/bundle	SSDD	Yes	PB	1st Quarter				GF	1,584.00	1,584.00	0.00	Residential and Rehabilitation Program
50203050	Baguio Beans, medium size, per kilo	SSDD	Yes	PB	1st Quarter				GF	7,590.00	7,590.00	0.00	Residential and Rehabilitation Program
50203050	Gabi Dahon, dried, kilo	SSDD	Yes	PB	1st Quarter				GF	7,590.00	7,590.00	0.00	Residential and Rehabilitation Program
50203050	Gabi Bunga, medium size	SSDD	Yes	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Residential and Rehabilitation Program
50203050	Cabbage, per kilo	SSDD	Yes	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program
50203050	Carrot, per kilo	SSDD	Yes	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Residential and Rehabilitation Program
50203050	Garlic, good quality	SSDD	Yes	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Residential and Rehabilitation Program
50203050	Camote Tops, per kilo	SSDD	Yes	PB	1st Quarter				GF	3,520.00	3,520.00	0.00	Residential and Rehabilitation Program
50203050	Celery, Local, at least 3 stalks/bundle	SSDD	Yes	PB	1st Quarter				GF	1,815.00	1,815.00	0.00	Residential and Rehabilitation Program
50203050	Cauliflower, medium size, kilo	SSDD	Yes	PB	1st Quarter				GF	6,160.00	6,160.00	0.00	Residential and Rehabilitation Program
50203050	Eggplant, 3cm long, 6-8pcs/kilo	SSDD	Yes	PB	1st Quarter				GF	5,940.00	5,940.00	0.00	Residential and Rehabilitation Program
50203050	Fresh Corn, good quality	SSDD	Yes	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Residential and Rehabilitation Program
50203050	Okra, medium size	SSDD	Yes	PB	1st Quarter				GF	4,488.00	4,488.00	0.00	Residential and Rehabilitation Program
50203050	Labanos, medium size	SSDD	Yes	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program
50203050	Calamansi, kilo	SSDD	Yes	PB	1st Quarter				GF	4,224.00	4,224.00	0.00	Residential and Rehabilitation Program
50203050	Cooking oil, Vegetable oil, 3.5 liters/gallon	SSDD	Yes	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Residential and Rehabilitation Program
50203050	Sinigang sa Sampaloc Mix , powder, 50g/pack	SSDD	Yes	PB	1st Quarter				GF	1,478.40	1,478.40	0.00	Residential and Rehabilitation Program
50203050	Soy sauce, 3785ml/gallon	SSDD	Yes	PB	1st Quarter				GF	5,940.00	5,940.00	0.00	Residential and Rehabilitation Program
50203050	Spaghetti Sauce, 500 grams/pack	SSDD	Yes	PB	1st Quarter				GF	4,686.00	4,686.00	0.00	Residential and Rehabilitation Program
50203050	Tomato Sauce, 1 kilo/pouch	SSDD	Yes	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program
50203050	Vanilla Extract, 60ml/bottle, flavoring	SSDD	Yes	PB	1st Quarter				GF	770.00	770.00	0.00	Residential and Rehabilitation Program
50203050	Vinegar, 4 liter/gallon	SSDD	Yes	PB	1st Quarter				GF	6,930.00	6,930.00	0.00	Residential and Rehabilitation Program
50203050	Adult Plus Milk Powder, 1 kg/pack	SSDD	Yes	PB	1st Quarter				GF	33,200.00	33,200.00	0.00	Residential and Rehabilitation Program
50203050	Canton Noodles, per kilo	SSDD	Yes	PB	1st Quarter				GF	4,158.00	4,158.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Lumpia wrapper, large, 20 pcs/bundle	SSDD	Yes	PB	1st Quarter				GF	18,282.00	18,282.00	0.00	Residential and Rehabilitation Program
50203050	Macaroni, Elbow, good quality, 1 kilo/pack	SSDD	Yes	PB	1st Quarter				GF	4,554.00	4,554.00	0.00	Residential and Rehabilitation Program
50203050	Miki fresh noodles, fresh, per kilo	SSDD	Yes	PB	1st Quarter				GF	1,188.00	1,188.00	0.00	Residential and Rehabilitation Program
50203050	Misua Noodles, 250 grams/pack, good quality	SSDD	Yes	PB	1st Quarter				GF	1,861.20	1,861.20	0.00	Residential and Rehabilitation Program
50203050	Sotanghon noodles, 1000 grams per pack	SSDD	Yes	PB	1st Quarter				GF	8,236.80	8,236.80	0.00	Residential and Rehabilitation Program
50203050	Sigarilyas, per bundle	SSDD	Yes	PB	1st Quarter				GF	5,068.80	5,068.80	0.00	Residential and Rehabilitation Program
50203050	Matambaka, at least 10 pcs/kilo	SSDD	Yes	PB	1st Quarter				GF	11,550.00	11,550.00	0.00	Residential and Rehabilitation Program
50203050	Bihon Noodles, 500 grams/pack, good quality, branded	SSDD	Yes	PB	1st Quarter				GF	1,900.80	1,900.80	0.00	Residential and Rehabilitation Program
50203050	String Beans, per kilo	SSDD	Yes	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Residential and Rehabilitation Program
50203050	Atsuete, 50 grams/can	SSDD	Yes	PB	1st Quarter				GF	858.00	858.00	0.00	Residential and Rehabilitation Program
50203050	Alamang, high grade	SSDD	Yes	PB	1st Quarter				GF	1,452.00	1,452.00	0.00	Residential and Rehabilitation Program
50203050	Rice, 50 kilos/sack, good quality, long grain	SSDD	Yes	PB	1st Quarter				GF	198,000.00	198,000.00	0.00	Residential and Rehabilitation Program
50203050	Upo, 50cm long, 1 pc/kilo	SSDD	Yes	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Residential and Rehabilitation Program
50203050	Tomato, 12-15 pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	29,700.00	29,700.00	0.00	Residential and Rehabilitation Program
50203050	Tokwa, medium size	SSDD	Yes	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program
50203050	Patis, 1 liter, branded	SSDD	Yes	PB	1st Quarter				GF	1,584.00	1,584.00	0.00	Residential and Rehabilitation Program
50203050	Tausi, per kilo	SSDD	Yes	PB	1st Quarter				GF	36,960.00	36,960.00	0.00	Residential and Rehabilitation Program
50203050	Onion, red, local	SSDD	Yes	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Residential and Rehabilitation Program
50203050	Black Pepper , whole grain	SSDD	Yes	PB	1st Quarter				GF	825.00	825.00	0.00	Residential and Rehabilitation Program
50203050	Catsup, any flavor, 1 kilo/gallon	SSDD	Yes	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Residential and Rehabilitation Program
50203050	Iodized Salt, 1 kilo	SSDD	Yes	PB	1st Quarter				GF	1,040.40	1,040.40	0.00	Residential and Rehabilitation Program
50203050	Squash, kilo	SSDD	Yes	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Residential and Rehabilitation Program
50203050	Sili Leaves, per kilo	SSDD	Yes	PB	1st Quarter				GF	10,692.00	10,692.00	0.00	Residential and Rehabilitation Program
50203050	Sili Haba, per kilo	SSDD	Yes	PB	1st Quarter				GF	7,603.20	7,603.20	0.00	Residential and Rehabilitation Program
50203050	All purpose cream, 250ml/pack	SSDD	Yes	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Residential and Rehabilitation Program
50203050	Togue, per kilo	SSDD	Yes	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program
50203050	Embutido, per piece	SSDD	Yes	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Residential and Rehabilitation Program
50203050	Puso ng Saging, medium size	SSDD	Yes	PB	1st Quarter				GF	10,560.00	10,560.00	0.00	Residential and Rehabilitation Program
50203050	Potato, at least 8pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	29,040.00	29,040.00	0.00	Residential and Rehabilitation Program
50203050	Pechay Native, fresh/bundle	SSDD	Yes	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Residential and Rehabilitation Program
50203050	Patola, 20cm long/piece	SSDD	Yes	PB	1st Quarter				GF	31,680.00	31,680.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Onion Leaves, medium size, 100 grams	SSDD	Yes	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Residential and Rehabilitation Program
50203050	Onion, red, local	SSDD	Yes	PB	1st Quarter				GF	79,200.00	79,200.00	0.00	Residential and Rehabilitation Program
50203050	Spaghetti Noodles, 900 grams per pack	SSDD	Yes	PB	1st Quarter				GF	3,484.80	3,484.80	0.00	Residential and Rehabilitation Program
50203050	Chicken Whole, per kilo	SSDD	Yes	PB	1st Quarter				GF	36,750.00	36,750.00	0.00	Residential and Rehabilitation Program
50203050	Pakwan, medium size	SSDD	Yes	PB	1st Quarter				GF	4,752.00	4,752.00	0.00	Residential and Rehabilitation Program
50203050	Ground Pork, per kilo	SSDD	Yes	PB	1st Quarter				GF	32,313.60	32,313.60	0.00	Residential and Rehabilitation Program
50203050	Longganisa-Pork, per kilo	SSDD	Yes	PB	1st Quarter				GF	25,344.00	25,344.00	0.00	Residential and Rehabilitation Program
50203050	Pork (Kasim), fresh	SSDD	Yes	PB	1st Quarter				GF	62,700.00	62,700.00	0.00	Residential and Rehabilitation Program
50203050	Pork Baga, per kilo	SSDD	Yes	PB	1st Quarter				GF	4,290.00	4,290.00	0.00	Residential and Rehabilitation Program
50203050	Pork Liver, per kilo	SSDD	Yes	PB	1st Quarter				GF	11,550.00	11,550.00	0.00	Residential and Rehabilitation Program
50203050	Adult Formula Milk, 1.6 kg/can, sealed, vanilla flavor, powdered	SSDD	Yes	PB	1st Quarter				GF	38,500.00	38,500.00	0.00	Residential and Rehabilitation Program
50203050	Beef , corned beef	SSDD	Yes	PB	1st Quarter				GF	9,068.40	9,068.40	0.00	Residential and Rehabilitation Program
50203050	Tilapia, medium size	SSDD	Yes	PB	1st Quarter				GF	9,625.00	9,625.00	0.00	Residential and Rehabilitation Program
50203050	Cheese, 200 grams/box	SSDD	Yes	PB	1st Quarter				GF	2,970.00	2,970.00	0.00	Residential and Rehabilitation Program
50203050	Condensed Milk, 380 ml/can	SSDD	Yes	PB	1st Quarter				GF	3,168.00	3,168.00	0.00	Residential and Rehabilitation Program
50203050	Egg, 30's/tray	SSDD	Yes	PB	1st Quarter				GF	23,925.00	23,925.00	0.00	Residential and Rehabilitation Program
50203050	Evaporated Milk, 370 ml/can	SSDD	Yes	PB	1st Quarter				GF	2,904.00	2,904.00	0.00	Residential and Rehabilitation Program
50203050	Non-Fat Milk, powdered, 700 grams/pack	SSDD	Yes	PB	1st Quarter				GF	7,700.00	7,700.00	0.00	Residential and Rehabilitation Program
50203050	Galunggong, medium size, at least 5-6 pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	12,650.00	12,650.00	0.00	Residential and Rehabilitation Program
50203050	Sayote, 30 cm. long, 3-4 pcs. 1 kilo	SSDD	Yes	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Residential and Rehabilitation Program
50203050	Milkfish, 3 pcs./kilo, fresh	SSDD	Yes	PB	1st Quarter				GF	11,550.00	11,550.00	0.00	Residential and Rehabilitation Program
50203050	Papaya-Ripe, per kilo	SSDD	Yes	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Residential and Rehabilitation Program
50203050	Tinapa, per kilo	SSDD	Yes	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Residential and Rehabilitation Program
50203050	Tuyo, 1 kilo/pack, good quality	SSDD	Yes	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Residential and Rehabilitation Program
50203050	Banana Latundan, per kilo	SSDD	Yes	PB	1st Quarter				GF	5,544.00	5,544.00	0.00	Residential and Rehabilitation Program
50203050	Banana-Saba, medium size	SSDD	Yes	PB	1st Quarter				GF	990.00	990.00	0.00	Residential and Rehabilitation Program
50203050	Fresh pineapple, per piece	SSDD	Yes	PB	1st Quarter				GF	2,640.00	2,640.00	0.00	Residential and Rehabilitation Program
50203050	Melon, per kilo	SSDD	Yes	PB	1st Quarter				GF	4,752.00	4,752.00	0.00	Residential and Rehabilitation Program
50203050	All purpose (flour), 1 kilo	SSDD	Yes	PB	1st Quarter				GF	2,112.00	2,112.00	0.00	Residential and Rehabilitation Program
50203050	Hiwas, per kilo	SSDD	Yes	PB	1st Quarter				GF	11,880.00	11,880.00	0.00	Residential and Rehabilitation Program
50203050	Bell Pepper, green/red	SSDD	Yes	PB	1st Quarter				GF	44,220.00	44,220.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Bread, white, ordinary, 25-30 grams/monay with flavor	SSDD	Yes	PB	1st Quarter				GF	101,772.00	101,772.00	0.00	Residential and Rehabilitation Program
50203050	Garlic, good quality	SSDD	Yes	PB	1st Quarter				GF	83,160.00	83,160.00	0.00	Residential and Rehabilitation Program
50203050	Gabi Dahon, dried, kilo	SSDD	Yes	PB	1st Quarter				GF	16,849.80	16,849.80	0.00	Residential and Rehabilitation Program
50203050	Gabi Bunga, medium size	SSDD	Yes	PB	1st Quarter				GF	12,038.40	12,038.40	0.00	Residential and Rehabilitation Program
50203050	Fresh Corn, per kilo	SSDD	Yes	PB	1st Quarter				GF	17,160.00	17,160.00	0.00	Residential and Rehabilitation Program
50203050	Eggplant, 35cm long, 6-8 pcs/kilo	SSDD	Yes	PB	1st Quarter				GF	34,095.60	34,095.60	0.00	Residential and Rehabilitation Program
50203050	Coconut, whole, grated	SSDD	Yes	PB	1st Quarter				GF	28,195.20	28,195.20	0.00	Residential and Rehabilitation Program
50203050	Celery, Local, at least 3 stalks/bundle	SSDD	Yes	PB	1st Quarter				GF	9,135.50	9,135.50	0.00	Residential and Rehabilitation Program
50203050	Cauliflower, medium size, kilo	SSDD	Yes	PB	1st Quarter				GF	29,722.00	29,722.00	0.00	Residential and Rehabilitation Program
50203050	Carrot, per kilo	SSDD	Yes	PB	1st Quarter				GF	50,985.00	50,985.00	0.00	Residential and Rehabilitation Program
50203050	Camote Tops, per kilo	SSDD	Yes	PB	1st Quarter				GF	24,904.00	24,904.00	0.00	Residential and Rehabilitation Program
50203050	Camote, per kilo	SSDD	Yes	PB	1st Quarter				GF	30,591.00	30,591.00	0.00	Residential and Rehabilitation Program
50203050	Green Papaya, medium size	SSDD	Yes	PB	1st Quarter				GF	13,365.00	13,365.00	0.00	Residential and Rehabilitation Program
50203050	Cabbage, per kilo	SSDD	Yes	PB	1st Quarter				GF	23,584.00	23,584.00	0.00	Residential and Rehabilitation Program
50203050	Green Peas, medium size	SSDD	Yes	PB	1st Quarter				GF	6,336.00	6,336.00	0.00	Residential and Rehabilitation Program
50203050	Baguio Pechay, per kilo	SSDD	Yes	PB	1st Quarter				GF	32,202.72	32,202.72	0.00	Residential and Rehabilitation Program
50203050	Baguio Beans, medium size, per kilo	SSDD	Yes	PB	1st Quarter				GF	32,510.50	32,510.50	0.00	Residential and Rehabilitation Program
50203050	Ampalaya Leaves, per kilo	SSDD	Yes	PB	1st Quarter				GF	7,484.40	7,484.40	0.00	Residential and Rehabilitation Program
50203050	Ampalaya, per kilo	SSDD	Yes	PB	1st Quarter				GF	44,510.40	44,510.40	0.00	Residential and Rehabilitation Program
50203050	Spaghetti Noodles, 900 grams per pack	SSDD	Yes	PB	1st Quarter				GF	36,822.72	36,822.72	0.00	Residential and Rehabilitation Program
50203050	Sotanghon noodles, 1000 g per pack	SSDD	Yes	PB	1st Quarter				GF	63,423.36	63,423.36	0.00	Residential and Rehabilitation Program
50203050	Macaroni, Elbow, good quality, 1 kilo/pack	SSDD	Yes	PB	1st Quarter				GF	83,945.40	83,945.40	0.00	Residential and Rehabilitation Program
50203050	Cooking oil, Vegetable oil, 3.5 liters/gallon	SSDD	Yes	PB	1st Quarter				GF	176,550.00	176,550.00	0.00	Residential and Rehabilitation Program
50203050	Canton Noodles, per kilo	SSDD	Yes	PB	1st Quarter				GF	290,367.00	290,367.00	0.00	Residential and Rehabilitation Program
50203050	Bihon Noodles, 500 g/pack, good quality, branded	SSDD	Yes	PB	1st Quarter				GF	17,550.72	17,550.72	0.00	Residential and Rehabilitation Program
50203050	Sugar White, per kilo	SSDD	Yes	PB	1st Quarter				GF	25,950.00	25,950.00	0.00	Residential and Rehabilitation Program
50203050	Peanut Butter, 296g/bottle	SSDD	Yes	PB	1st Quarter				GF	28,600.00	28,600.00	0.00	Residential and Rehabilitation Program
50203050	Calamansi, kilo	SSDD	Yes	PB	1st Quarter				GF	33,158.40	33,158.40	0.00	Residential and Rehabilitation Program
50203050	Potato, at least 8pcs/kilo	SSDD	Yes	PB	1st Quarter				GF	83,199.60	83,199.60	0.00	Residential and Rehabilitation Program
50203050	Green Papaya, medium size	SSDD	No	PB	1st Quarter				GF	35,640.00	35,640.00	0.00	Residential and Rehabilitation Program
50203050	Ginger, per kilo	SSDD	No	PB	1st Quarter				GF	39,468.00	39,468.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Upo, 50cm long, 1 pc/kilo	SSDD	Yes	PB	1st Quarter				GF	33,897.60	33,897.60	0.00	Residential and Rehabilitation Program
50203050	Tomato, 12-15 pcs/kilo	SSDD	Yes	PB	1st Quarter				GF	20,077.20	20,077.20	0.00	Residential and Rehabilitation Program
50203050	Tokwa, medium size	SSDD	Yes	PB	1st Quarter				GF	50,569.20	50,569.20	0.00	Residential and Rehabilitation Program
50203050	Togue, per kilo	SSDD	Yes	PB	1st Quarter				GF	19,470.00	19,470.00	0.00	Residential and Rehabilitation Program
50203050	Tausi, per kilo	SSDD	Yes	PB	1st Quarter				GF	27,192.00	27,192.00	0.00	Residential and Rehabilitation Program
50203050	String Beans, per kilo	SSDD	Yes	PB	1st Quarter				GF	28,248.00	28,248.00	0.00	Residential and Rehabilitation Program
50203050	Squash, kilo	SSDD	Yes	PB	1st Quarter				GF	10,560.00	10,560.00	0.00	Residential and Rehabilitation Program
50203050	Sili Leaves, per kilo	SSDD	Yes	PB	1st Quarter				GF	6,652.80	6,652.80	0.00	Residential and Rehabilitation Program
50203050	Sili Haba, medium size, per kilo	SSDD	Yes	PB	1st Quarter				GF	7,365.60	7,365.60	0.00	Residential and Rehabilitation Program
50203050	Sigarilyas, 500 grams/bundle	SSDD	Yes	PB	1st Quarter				GF	3,168.00	3,168.00	0.00	Residential and Rehabilitation Program
50203050	Ginger, per kilo	SSDD	Yes	PB	1st Quarter				GF	54,951.60	54,951.60	0.00	Residential and Rehabilitation Program
50203050	Puso ng Saging, medium size	SSDD	Yes	PB	1st Quarter				GF	35,587.20	35,587.20	0.00	Residential and Rehabilitation Program
50203050	Malagkit, per kilo, good quality	SSDD	Yes	PB	1st Quarter				GF	56,496.00	56,496.00	0.00	Residential and Rehabilitation Program
50203050	Pechay Native, fresh/bundle	SSDD	Yes	PB	1st Quarter				GF	30,800.00	30,800.00	0.00	Residential and Rehabilitation Program
50203050	Patola, 20cm long/pc	SSDD	Yes	PB	1st Quarter				GF	20,354.40	20,354.40	0.00	Residential and Rehabilitation Program
50203050	Onion Leaves, medium size	SSDD	Yes	PB	1st Quarter				GF	2,442.00	2,442.00	0.00	Residential and Rehabilitation Program
50203050	Onion, red local	SSDD	Yes	PB	1st Quarter				GF	44,352.00	44,352.00	0.00	Residential and Rehabilitation Program
50203050	Okra, medium size	SSDD	Yes	PB	1st Quarter				GF	15,932.40	15,932.40	0.00	Residential and Rehabilitation Program
50203050	Mustasa, per kilo	SSDD	Yes	PB	1st Quarter				GF	9,187.20	9,187.20	0.00	Residential and Rehabilitation Program
50203050	Munggo, clean	SSDD	Yes	PB	1st Quarter				GF	60,786.00	60,786.00	0.00	Residential and Rehabilitation Program
50203050	Miso, per kilo	SSDD	Yes	PB	1st Quarter				GF	11,827.20	11,827.20	0.00	Residential and Rehabilitation Program
50203050	Malunggay Leaves, medium size, 200g/bundle	SSDD	Yes	PB	1st Quarter				GF	8,157.60	8,157.60	0.00	Residential and Rehabilitation Program
50203050	Langka, raw	SSDD	Yes	PB	1st Quarter				GF	17,160.00	17,160.00	0.00	Residential and Rehabilitation Program
50203050	Labanos, medium size	SSDD	Yes	PB	1st Quarter				GF	15,206.40	15,206.40	0.00	Residential and Rehabilitation Program
50203050	Kangkong, native	SSDD	Yes	PB	1st Quarter				GF	12,883.20	12,883.20	0.00	Residential and Rehabilitation Program
50203050	Sayote, 30 cm. long, 3-4 pcs. 1 kilo	SSDD	Yes	PB	1st Quarter				GF	20,196.00	20,196.00	0.00	Residential and Rehabilitation Program
50203050	Catsup, any flavor, 1 kilo/gallon	SSDD	Yes	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Residential and Rehabilitation Program
50203050	Dalagang Bukid, per kilo, fresh	SSDD	Yes	PB	1st Quarter				GF	120,582.00	120,582.00	0.00	Residential and Rehabilitation Program
50203050	Daing, dried	SSDD	Yes	PB	1st Quarter				GF	54,384.00	54,384.00	0.00	Residential and Rehabilitation Program
50203050	Bisugo, per kilo	SSDD	Yes	PB	1st Quarter				GF	108,900.00	108,900.00	0.00	Residential and Rehabilitation Program
50203050	Bagoong Isda, per kilo	SSDD	Yes	PB	1st Quarter				GF	10,494.00	10,494.00	0.00	Residential and Rehabilitation Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Spaghetti Sauce, 500 grams/pouch	SSDD	Yes	PB	1st Quarter				GF	9,372.00	9,372.00	0.00	Residential and Rehabilitation Program
50203050	Vinegar, 4 liter/gallon	SSDD	Yes	PB	1st Quarter				GF	35,574.00	35,574.00	0.00	Residential and Rehabilitation Program
50203050	Tomato Sauce, 1 kilo/pouch	SSDD	Yes	PB	1st Quarter				GF	38,940.00	38,940.00	0.00	Residential and Rehabilitation Program
50203050	Soy sauce, 3785ml/gallon	SSDD	Yes	PB	1st Quarter				GF	32,274.00	32,274.00	0.00	Residential and Rehabilitation Program
50203050	Sinigang sa Sampaloc Mix, powder, 40 g/pack	SSDD	Yes	PB	1st Quarter				GF	9,572.64	9,572.64	0.00	Residential and Rehabilitation Program
50203050	Patis, branded, 1 liter	SSDD	Yes	PB	1st Quarter				GF	8,632.80	8,632.80	0.00	Residential and Rehabilitation Program
50203050	Oyster Sauce, 165 grams/bottle	SSDD	Yes	PB	1st Quarter				GF	6,030.96	6,030.96	0.00	Residential and Rehabilitation Program
50203050	Iodized salt, 1 kilo	SSDD	Yes	PB	1st Quarter				GF	7,213.44	7,213.44	0.00	Residential and Rehabilitation Program
50203050	Misua Noodles, 250 g./pack, good quality	SSDD	Yes	PB	1st Quarter				GF	12,718.20	12,718.20	0.00	Residential and Rehabilitation Program
50203050	Curry powder, seasoning 40 grams/pouch	SSDD	Yes	PB	1st Quarter				GF	2,297.61	2,297.61	0.00	Residential and Rehabilitation Program
50203050	Galunggong, medium size, at least 5-6 pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	102,718.00	102,718.00	0.00	Residential and Rehabilitation Program
50203050	Broth Cubes, regardless of flavor 6's/box	SSDD	Yes	PB	1st Quarter				GF	1,718.64	1,718.64	0.00	Residential and Rehabilitation Program
50203050	Black Pepper, whole grain	SSDD	Yes	PB	1st Quarter				GF	13,530.00	13,530.00	0.00	Residential and Rehabilitation Program
50203050	Atsuete, 50 grams/can	SSDD	Yes	PB	1st Quarter				GF	6,006.00	6,006.00	0.00	Residential and Rehabilitation Program
50203050	Alamang, high grade	SSDD	Yes	PB	1st Quarter				GF	4,501.20	4,501.20	0.00	Residential and Rehabilitation Program
50203050	Cheese, 200g/box	SSDD	Yes	PB	1st Quarter				GF	4,950.00	4,950.00	0.00	Residential and Rehabilitation Program
50203050	Condensed Milk, 380 ml/can	SSDD	Yes	PB	1st Quarter				GF	13,305.60	13,305.60	0.00	Residential and Rehabilitation Program
50203050	All purpose cream, 250ml/pack	SSDD	Yes	PB	1st Quarter				GF	16,929.00	16,929.00	0.00	Residential and Rehabilitation Program
50203050	Powdered milk, 330 grams/pack, good quality, branded	SSDD	Yes	PB	1st Quarter				GF	42,055.20	42,055.20	0.00	Residential and Rehabilitation Program
50203050	Egg, 30's/tray	SSDD	Yes	PB	1st Quarter				GF	339,416.00	339,416.00	0.00	Residential and Rehabilitation Program
50203050	Evaporated Milk, 370 ml/can	SSDD	Yes	PB	1st Quarter				GF	18,585.60	18,585.60	0.00	Residential and Rehabilitation Program
50203050	Rice, long grain, 50 kilos/sack, good quality	SSDD	Yes	PB	1st Quarter				GF	275,000.00	275,000.00	0.00	Residential and Rehabilitation Program
50203050	Patola, 20cm long/pc	SSDD	Yes	PB	1st Quarter				GF	2,376.00	2,376.00	0.00	Residential and Rehabilitation Program
50203050	Ground Pepper, 450 g/pack	SSDD	Yes	PB	1st Quarter				GF	20,520.00	20,520.00	0.00	Residential and Rehabilitation Program
50203050	Beef Ox Tripe, per kilo	SSDD	Yes	PB	1st Quarter				GF	41,250.00	41,250.00	0.00	Residential and Rehabilitation Program
50203050	Onion Leaves, medium size	SSDD	Yes	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Residential and Rehabilitation Program
50203050	Gabi Bunga, medium size	SSDD	Yes	PB	1st Quarter				GF	23,760.00	23,760.00	0.00	Residential and Rehabilitation Program
50203050	Cornstarch, per kilo	SSDD	Yes	PB	1st Quarter				GF	12,969.00	12,969.00	0.00	Residential and Rehabilitation Program
50203050	Okra, medium size, per kilo	SSDD	Yes	PB	1st Quarter				GF	33,660.00	33,660.00	0.00	Residential and Rehabilitation Program
50203050	All purpose (flour), 1 kilo	SSDD	Yes	PB	1st Quarter				GF	19,324.80	19,324.80	0.00	Residential and Rehabilitation Program
50203050	Sugar Brown per kilo	SSDD	Yes	PB	1st Quarter				GF	14,843.40	14,843.40	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Pork Liver, per kilo	SSDD	Yes	PB	1st Quarter				GF	61,677.00	61,677.00	0.00	Residential and Rehabilitation Program
50203050	Pork Baga, per kilo	SSDD	Yes	PB	1st Quarter				GF	24,453.00	24,453.00	0.00	Residential and Rehabilitation Program
50203050	Pork (Kasim), fresh	SSDD	Yes	PB	1st Quarter				GF	368,676.00	368,676.00	0.00	Residential and Rehabilitation Program
50203050	Longganisa-Pork, per kilo	SSDD	Yes	PB	1st Quarter				GF	159,984.00	159,984.00	0.00	Residential and Rehabilitation Program
50203050	Ground Pork, per kilo	SSDD	Yes	PB	1st Quarter				GF	184,187.52	184,187.52	0.00	Residential and Rehabilitation Program
50203050	Embutido, per piece	SSDD	Yes	PB	1st Quarter				GF	199,320.00	199,320.00	0.00	Residential and Rehabilitation Program
50203050	Fresh Alamang , per kilo	SSDD	Yes	PB	1st Quarter				GF	22,796.40	22,796.40	0.00	Residential and Rehabilitation Program
50203050	Beef, corned beef	SSDD	Yes	PB	1st Quarter				GF	104,588.88	104,588.88	0.00	Residential and Rehabilitation Program
50203050	Fresh Dilis, per kilo	SSDD	Yes	PB	1st Quarter				GF	22,941.60	22,941.60	0.00	Residential and Rehabilitation Program
50203050	Ripe Papaya, per kilo	SSDD	Yes	PB	1st Quarter				GF	63,040.00	63,040.00	0.00	Residential and Rehabilitation Program
50203050	Fresh pineapple, per piece	SSDD	Yes	PB	1st Quarter				GF	34,636.80	34,636.80	0.00	Residential and Rehabilitation Program
50203050	Melon, per kilo	SSDD	Yes	PB	1st Quarter				GF	13,464.00	13,464.00	0.00	Residential and Rehabilitation Program
50203050	Pakwan, medium size	SSDD	Yes	PB	1st Quarter				GF	13,464.00	13,464.00	0.00	Residential and Rehabilitation Program
50203050	Banana-Saba, medium size	SSDD	Yes	PB	1st Quarter				GF	20,064.00	20,064.00	0.00	Residential and Rehabilitation Program
50203050	Banana Latundan, per kilo	SSDD	Yes	PB	1st Quarter				GF	61,908.00	61,908.00	0.00	Residential and Rehabilitation Program
50203050	Tinapa, per kilo	SSDD	Yes	PB	1st Quarter				GF	56,496.00	56,496.00	0.00	Residential and Rehabilitation Program
50203050	Tilapia, medium size	SSDD	Yes	PB	1st Quarter				GF	78,155.00	78,155.00	0.00	Residential and Rehabilitation Program
50203050	Milk Fish, 3pcs/kilo, fresh	SSDD	Yes	PB	1st Quarter				GF	92,400.00	92,400.00	0.00	Residential and Rehabilitation Program
50203050	Matambaka, at least 10's/kilo	SSDD	Yes	PB	1st Quarter				GF	99,330.00	99,330.00	0.00	Residential and Rehabilitation Program
50203050	Hiwas, per kilo	SSDD	Yes	PB	1st Quarter				GF	102,168.00	102,168.00	0.00	Residential and Rehabilitation Program
50203050	Hasa-Hasa, 5-6 pcs./kilo, fresh	SSDD	Yes	PB	1st Quarter				GF	108,790.00	108,790.00	0.00	Residential and Rehabilitation Program
50203050	Miki fresh noodles, per kilo	SSDD	Yes	PB	1st Quarter				GF	23,522.40	23,522.40	0.00	Residential and Rehabilitation Program
50203050	Chicken Whole per Kilo	SSDD	Yes	PB	1st Quarter				GF	245,000.00	245,000.00	0.00	Residential and Rehabilitation Program
50203050	Catsup, any flavor, 1 kilo/gallon	SSDD	Yes	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Residential and Rehabilitation Program
50203050	String Beans, per kilo	SSDD	Yes	PB	1st Quarter				GF	79,200.00	79,200.00	0.00	Residential and Rehabilitation Program
50203050	Garlic, good quality	SSDD	Yes	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Residential and Rehabilitation Program
50203050	Togue, per kilo	SSDD	Yes	PB	1st Quarter				GF	46,200.00	46,200.00	0.00	Residential and Rehabilitation Program
50203050	Mustasa, per kilo	SSDD	Yes	PB	1st Quarter				GF	10,137.60	10,137.60	0.00	Residential and Rehabilitation Program
50203050	Tomato, 12-15 pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	178,200.00	178,200.00	0.00	Residential and Rehabilitation Program
50203050	Upo, 50cm long, 1 pc/kilo	SSDD	Yes	PB	1st Quarter				GF	147,840.00	147,840.00	0.00	Residential and Rehabilitation Program
50203050	Rice, long grain, 50 kilos/sack, good quality	SSDD	Yes	PB	1st Quarter				GF	206,250.00	206,250.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Alamang, high grade	SSDD	Yes	PB	1st Quarter				GF	3,484.80	3,484.80	0.00	Residential and Rehabilitation Program
50203050	Gabi Bunga, medium size	SSDD	Yes	PB	1st Quarter				GF	14,256.00	14,256.00	0.00	Residential and Rehabilitation Program
50203050	Black Pepper, whole grain	SSDD	Yes	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Residential and Rehabilitation Program
50203050	Sili Haba, medium size, per kilo	SSDD	Yes	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Residential and Rehabilitation Program
50203050	Curry powder, seasoning 40 grams/pouch	SSDD	Yes	PB	1st Quarter				GF	875.28	875.28	0.00	Residential and Rehabilitation Program
50203050	Ground Pepper, 450 grams/pack	SSDD	Yes	PB	1st Quarter				GF	9,504.00	9,504.00	0.00	Residential and Rehabilitation Program
50203050	Iodized salt, 1 kilo	SSDD	Yes	PB	1st Quarter				GF	4,161.60	4,161.60	0.00	Residential and Rehabilitation Program
50203050	Laurel Leaves, per kilo	SSDD	Yes	PB	1st Quarter				GF	4,382.40	4,382.40	0.00	Residential and Rehabilitation Program
50203050	Oyster Sauce, 165 grams/bottle	SSDD	Yes	PB	1st Quarter				GF	3,015.48	3,015.48	0.00	Residential and Rehabilitation Program
50203050	Patis, 1 liter, branded	SSDD	Yes	PB	1st Quarter				GF	4,118.40	4,118.40	0.00	Residential and Rehabilitation Program
50203050	Sinigang sa Sampalok Mix Powder, 40 grams/pack	SSDD	Yes	PB	1st Quarter				GF	1,921.92	1,921.92	0.00	Residential and Rehabilitation Program
50203050	Soy sauce, 3785 ml/gallon	SSDD	Yes	PB	1st Quarter				GF	10,296.00	10,296.00	0.00	Residential and Rehabilitation Program
50203050	Atsuete, 50 grams/can	SSDD	Yes	PB	1st Quarter				GF	3,432.00	3,432.00	0.00	Residential and Rehabilitation Program
50203050	Okra, medium size	SSDD	Yes	PB	1st Quarter				GF	33,660.00	33,660.00	0.00	Residential and Rehabilitation Program
50203050	Kikiam, 500 grams per pack	SSDD	Yes	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Residential and Rehabilitation Program
50203050	Garlic, good quality	SSDD	Yes	PB	1st Quarter				GF	198,000.00	198,000.00	0.00	Residential and Rehabilitation Program
50203050	Green Peas, medium size	SSDD	Yes	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Residential and Rehabilitation Program
50203050	Kangkong, native	SSDD	Yes	PB	1st Quarter				GF	142,560.00	142,560.00	0.00	Residential and Rehabilitation Program
50203050	Labanos, medium size	SSDD	Yes	PB	1st Quarter				GF	35,904.00	35,904.00	0.00	Residential and Rehabilitation Program
50203050	Langka, raw	SSDD	Yes	PB	1st Quarter				GF	42,900.00	42,900.00	0.00	Residential and Rehabilitation Program
50203050	Malunggay Leaves, medium size, 200 grams/bundle	SSDD	Yes	PB	1st Quarter				GF	27,720.00	27,720.00	0.00	Residential and Rehabilitation Program
50203050	Miso, per kilo	SSDD	Yes	PB	1st Quarter				GF	20,328.00	20,328.00	0.00	Residential and Rehabilitation Program
50203050	Squash, kilo	SSDD	Yes	PB	1st Quarter				GF	264,000.00	264,000.00	0.00	Residential and Rehabilitation Program
50203050	Mustasa, per kilo	SSDD	Yes	PB	1st Quarter				GF	36,960.00	36,960.00	0.00	Residential and Rehabilitation Program
50203050	Sili Leaves, per kilo	SSDD	Yes	PB	1st Quarter				GF	13,068.00	13,068.00	0.00	Residential and Rehabilitation Program
50203050	Onion, red, local	SSDD	Yes	PB	1st Quarter				GF	129,360.00	129,360.00	0.00	Residential and Rehabilitation Program
50203050	Onion Leaves, medium size	SSDD	Yes	PB	1st Quarter				GF	8,580.00	8,580.00	0.00	Residential and Rehabilitation Program
50203050	Patola, 20cm long/piece	SSDD	Yes	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program
50203050	Pechay Native, fresh/bundle	SSDD	Yes	PB	1st Quarter				GF	99,000.00	99,000.00	0.00	Residential and Rehabilitation Program
50203050	Potato, at least 8pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	72,600.00	72,600.00	0.00	Residential and Rehabilitation Program
50203050	Puso ng Saging, medium size	SSDD	Yes	PB	1st Quarter				GF	84,480.00	84,480.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Sayote, 30 cm. long, 3-4 pcs. 1 kilo	SSDD	Yes	PB	1st Quarter				GF	72,600.00	72,600.00	0.00	Residential and Rehabilitation Program
50203050	Sigarilyas, 500 grams/bundle	SSDD	Yes	PB	1st Quarter				GF	15,840.00	15,840.00	0.00	Residential and Rehabilitation Program
50203050	Vinegar, gallon, 4 liters/gallon	SSDD	Yes	PB	1st Quarter				GF	13,860.00	13,860.00	0.00	Residential and Rehabilitation Program
50203050	Munggo, clean	SSDD	Yes	PB	1st Quarter				GF	89,100.00	89,100.00	0.00	Residential and Rehabilitation Program
50203050	Fresh Alamang, per kilo	SSDD	Yes	PB	1st Quarter				GF	8,712.00	8,712.00	0.00	Residential and Rehabilitation Program
50203050	Spaghetti Sauce, 500 grams/pouch	SSDD	Yes	PB	1st Quarter				GF	9,746.88	9,746.88	0.00	Residential and Rehabilitation Program
50203050	Miki fresh noodles, per kilo	SSDD	Yes	PB	1st Quarter				GF	3,801.60	3,801.60	0.00	Residential and Rehabilitation Program
50203050	Misua Noodles, 250 grams/pack, good quality	SSDD	Yes	PB	1st Quarter				GF	2,977.92	2,977.92	0.00	Residential and Rehabilitation Program
50203050	Peanut Butter, 296g/bottle	SSDD	Yes	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program
50203050	White Sugar, per kilo	SSDD	Yes	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Residential and Rehabilitation Program
50203050	Alumahan, per kilo	SSDD	Yes	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Residential and Rehabilitation Program
50203050	Bagoong Isda, per kilo	SSDD	Yes	PB	1st Quarter				GF	2,376.00	2,376.00	0.00	Residential and Rehabilitation Program
50203050	Bisugo, per kilo	SSDD	Yes	PB	1st Quarter				GF	52,800.00	52,800.00	0.00	Residential and Rehabilitation Program
50203050	Lumpia wrapper, large, 20's/bundle	SSDD	Yes	PB	1st Quarter				GF	3,168.00	3,168.00	0.00	Residential and Rehabilitation Program
50203050	Dalagang Bukid, per kilo, fresh	SSDD	Yes	PB	1st Quarter				GF	47,520.00	47,520.00	0.00	Residential and Rehabilitation Program
50203050	Cornstarch, per kilo	SSDD	Yes	PB	1st Quarter				GF	2,376.00	2,376.00	0.00	Residential and Rehabilitation Program
50203050	Fresh Dilis, per kilo	SSDD	Yes	PB	1st Quarter				GF	8,712.00	8,712.00	0.00	Residential and Rehabilitation Program
50203050	Galunggong, medium size, at least 5-6 pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	50,600.00	50,600.00	0.00	Residential and Rehabilitation Program
50203050	Hasa-Hasa, 5-6 pcs./kilo fresh	SSDD	Yes	PB	1st Quarter				GF	50,600.00	50,600.00	0.00	Residential and Rehabilitation Program
50203050	Hiwas, per kilo	SSDD	Yes	PB	1st Quarter				GF	47,520.00	47,520.00	0.00	Residential and Rehabilitation Program
50203050	Matambaka, at least 10's/kilo	SSDD	Yes	PB	1st Quarter				GF	46,200.00	46,200.00	0.00	Residential and Rehabilitation Program
50203050	Milkfish, 3 pcs./kilo, fresh	SSDD	Yes	PB	1st Quarter				GF	46,200.00	46,200.00	0.00	Residential and Rehabilitation Program
50203050	Tilapia, medium size	SSDD	Yes	PB	1st Quarter				GF	38,500.00	38,500.00	0.00	Residential and Rehabilitation Program
50203050	Tinapa, per kilo	SSDD	Yes	PB	1st Quarter				GF	52,800.00	52,800.00	0.00	Residential and Rehabilitation Program
50203050	Tuyo, 1 kilo/pack, good quality	SSDD	Yes	PB	1st Quarter				GF	42,240.00	42,240.00	0.00	Residential and Rehabilitation Program
50203050	Daing, dried	SSDD	Yes	PB	1st Quarter				GF	42,240.00	42,240.00	0.00	Residential and Rehabilitation Program
50203050	Chocolate malt powder, 300 grams/pack	SSDD	Yes	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program
50203050	Fresh Corn, good quality	SSDD	Yes	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program
50203050	Adult Plus Milk Powder, 1 kg/pack	SSDD	Yes	PB	1st Quarter				GF	41,600.00	41,600.00	0.00	Residential and Rehabilitation Program
50203050	All purpose cream, 250ml/pack	SSDD	Yes	PB	1st Quarter				GF	2,970.00	2,970.00	0.00	Residential and Rehabilitation Program
50203050	Cheese, 200 grams/box	SSDD	Yes	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Condensed Milk, 380 ml/can	SSDD	Yes	PB	1st Quarter				GF	1,267.20	1,267.20	0.00	Residential and Rehabilitation Program
50203050	Egg, 30's/tray	SSDD	Yes	PB	1st Quarter				GF	248,820.00	248,820.00	0.00	Residential and Rehabilitation Program
50203050	Evaporated Milk, 370 ml/can	SSDD	Yes	PB	1st Quarter				GF	5,808.00	5,808.00	0.00	Residential and Rehabilitation Program
50203050	Infant Milk Powder (1-3 years old), 900 grams per can	SSDD	Yes	PB	1st Quarter				GF	78,000.00	78,000.00	0.00	Residential and Rehabilitation Program
50203050	Malagkit, per kilo, good quality	SSDD	Yes	PB	1st Quarter				GF	7,603.20	7,603.20	0.00	Residential and Rehabilitation Program
50203050	Coffee, black roast, 80 grams/pack, classic	SSDD	Yes	PB	1st Quarter				GF	26,260.00	26,260.00	0.00	Residential and Rehabilitation Program
50203050	Tomato Sauce, 1 kilo/pouch	SSDD	Yes	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Residential and Rehabilitation Program
50203050	Bihon Noodles, 500 grams/pack, good quality, branded	SSDD	Yes	PB	1st Quarter				GF	3,801.60	3,801.60	0.00	Residential and Rehabilitation Program
50203050	Canton Noodles, per kilo	SSDD	Yes	PB	1st Quarter				GF	11,088.00	11,088.00	0.00	Residential and Rehabilitation Program
50203050	Cooking oil, Vegetable oil, 3.5 liters/gallon	SSDD	Yes	PB	1st Quarter				GF	77,000.00	77,000.00	0.00	Residential and Rehabilitation Program
50203050	Macaroni, Elbow, good quality, 1 kilo/pack	SSDD	Yes	PB	1st Quarter				GF	9,108.00	9,108.00	0.00	Residential and Rehabilitation Program
50203050	Sotanghon noodles, 1000 grams per pack	SSDD	Yes	PB	1st Quarter				GF	13,178.88	13,178.88	0.00	Residential and Rehabilitation Program
50203050	Spaghetti Noodles, 900 grams per pack	SSDD	Yes	PB	1st Quarter				GF	6,969.60	6,969.60	0.00	Residential and Rehabilitation Program
50203050	Brown Sugar, per kilo	SSDD	Yes	PB	1st Quarter				GF	12,012.00	12,012.00	0.00	Residential and Rehabilitation Program
50203050	All purpose (flour), 1 kilo	SSDD	Yes	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program
50203050	Bread, 25-30 grams/monay with flavor	SSDD	Yes	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program
50203050	Powdered milk, 330 grams/pack, good quality, branded	SSDD	Yes	PB	1st Quarter				GF	16,199.04	16,199.04	0.00	Residential and Rehabilitation Program
50203050	Tinapa, per kilo	SSDD	Yes	PB	1st Quarter				GF	166,320.00	166,320.00	0.00	Residential and Rehabilitation Program
50203050	Vinegar, gallon, 4 liter/gallon	SSDD	Yes	PB	1st Quarter				GF	115,500.00	115,500.00	0.00	Residential and Rehabilitation Program
50203050	Dalangang Bukid, per kilo, fresh	SSDD	Yes	PB	1st Quarter				GF	297,000.00	297,000.00	0.00	Residential and Rehabilitation Program
50203050	Fresh Alamang , per kilo	SSDD	Yes	PB	1st Quarter				GF	42,108.00	42,108.00	0.00	Residential and Rehabilitation Program
50203050	Fresh Dilis, per kilo	SSDD	Yes	PB	1st Quarter				GF	42,108.00	42,108.00	0.00	Residential and Rehabilitation Program
50203050	Galunggong, medium size, at least 5-6 pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	316,250.00	316,250.00	0.00	Residential and Rehabilitation Program
50203050	Hasa-Hasa, 5-6 pcs./kilo fresh	SSDD	Yes	PB	1st Quarter				GF	303,600.00	303,600.00	0.00	Residential and Rehabilitation Program
50203050	Hiwas, per kilo	SSDD	Yes	PB	1st Quarter				GF	147,312.00	147,312.00	0.00	Residential and Rehabilitation Program
50203050	Matambaka, at least 10's/kilo	SSDD	Yes	PB	1st Quarter				GF	254,100.00	254,100.00	0.00	Residential and Rehabilitation Program
50203050	Gabi Dahon, dried, kilo	SSDD	Yes	PB	1st Quarter				GF	15,180.00	15,180.00	0.00	Residential and Rehabilitation Program
50203050	Tilapia, medium size	SSDD	Yes	PB	1st Quarter				GF	240,625.00	240,625.00	0.00	Residential and Rehabilitation Program
50203050	Sinigang sa Sampaloc Mix, powder, 40 grams/pack	SSDD	Yes	PB	1st Quarter				GF	16,632.00	16,632.00	0.00	Residential and Rehabilitation Program
50203050	Tuyo, 1 kilo/pack, good quality	SSDD	Yes	PB	1st Quarter				GF	113,520.00	113,520.00	0.00	Residential and Rehabilitation Program
50203050	Kikiam, 500 grams per pack	SSDD	Yes	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Squid Ball, 500 grams per pack	SSDD	Yes	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Residential and Rehabilitation Program
50203050	Siomai, per kilo	SSDD	Yes	PB	1st Quarter				GF	54,000.00	54,000.00	0.00	Residential and Rehabilitation Program
50203050	Banana Latundan, per kilo	SSDD	Yes	PB	1st Quarter				GF	138,600.00	138,600.00	0.00	Residential and Rehabilitation Program
50203050	Banana-Saba, medium size	SSDD	Yes	PB	1st Quarter				GF	105,600.00	105,600.00	0.00	Residential and Rehabilitation Program
50203050	Pakwan, medium size	SSDD	Yes	PB	1st Quarter				GF	12,672.00	12,672.00	0.00	Residential and Rehabilitation Program
50203050	Melon, per kilo	SSDD	Yes	PB	1st Quarter				GF	12,672.00	12,672.00	0.00	Residential and Rehabilitation Program
50203050	Milk Fish , 3's/kilo, fresh	SSDD	Yes	PB	1st Quarter				GF	231,000.00	231,000.00	0.00	Residential and Rehabilitation Program
50203050	Basil Leaves, 5 grams/bottle	SSDD	Yes	PB	1st Quarter				GF	5,905.90	5,905.90	0.00	Residential and Rehabilitation Program
50203050	Ampalaya Leaves, per kilo	SSDD	Yes	PB	1st Quarter				GF	10,573.20	10,573.20	0.00	Residential and Rehabilitation Program
50203050	Baguio Beans, medium size, per kilo	SSDD	Yes	PB	1st Quarter				GF	50,600.00	50,600.00	0.00	Residential and Rehabilitation Program
50203050	Baguio Pechay, per kilo	SSDD	Yes	PB	1st Quarter				GF	22,572.00	22,572.00	0.00	Residential and Rehabilitation Program
50203050	Banana Heart, chopped	SSDD	Yes	PB	1st Quarter				GF	45,144.00	45,144.00	0.00	Residential and Rehabilitation Program
50203050	Bell Pepper, green/red	SSDD	Yes	PB	1st Quarter				GF	59,400.00	59,400.00	0.00	Residential and Rehabilitation Program
50203050	Cabbage, per kilo	SSDD	Yes	PB	1st Quarter				GF	66,880.00	66,880.00	0.00	Residential and Rehabilitation Program
50203050	Calamansi, kilo	SSDD	Yes	PB	1st Quarter				GF	142,560.00	142,560.00	0.00	Residential and Rehabilitation Program
50203050	Rice, long grain, 50 kilos/sack, good quality	SSDD	Yes	PB	1st Quarter				GF	1,430,000.00	1,430,000.00	0.00	Residential and Rehabilitation Program
50203050	Tomato Sauce, 1 kilo/pouch	SSDD	Yes	PB	1st Quarter				GF	68,640.00	68,640.00	0.00	Residential and Rehabilitation Program
50203050	Atsuete, 50 grams/can	SSDD	Yes	PB	1st Quarter				GF	10,725.00	10,725.00	0.00	Residential and Rehabilitation Program
50203050	Soy sauce, 3785 ml/gallon	SSDD	Yes	PB	1st Quarter				GF	110,880.00	110,880.00	0.00	Residential and Rehabilitation Program
50203050	Black Pepper, whole grain	SSDD	Yes	PB	1st Quarter				GF	11,550.00	11,550.00	0.00	Residential and Rehabilitation Program
50203050	Catsup, any flavor, 1 kilo/gallon	SSDD	Yes	PB	1st Quarter				GF	15,840.00	15,840.00	0.00	Residential and Rehabilitation Program
50203050	Curry powder, seasoning 40 grams/pouch	SSDD	Yes	PB	1st Quarter				GF	3,282.30	3,282.30	0.00	Residential and Rehabilitation Program
50203050	Ground Pepper, 450 grams/pack	SSDD	Yes	PB	1st Quarter				GF	35,640.00	35,640.00	0.00	Residential and Rehabilitation Program
50203050	Iodized salt, 1 kilo	SSDD	Yes	PB	1st Quarter				GF	24,969.60	24,969.60	0.00	Residential and Rehabilitation Program
50203050	Laurel Leaves, per kilo	SSDD	Yes	PB	1st Quarter				GF	10,956.00	10,956.00	0.00	Residential and Rehabilitation Program
50203050	Oyster Sauce, 165 grams/bottle	SSDD	Yes	PB	1st Quarter				GF	5,219.10	5,219.10	0.00	Residential and Rehabilitation Program
50203050	Patis, 1 liter, branded	SSDD	Yes	PB	1st Quarter				GF	7,128.00	7,128.00	0.00	Residential and Rehabilitation Program
50203050	Beef Ox Tripe, per kilo	SSDD	Yes	PB	1st Quarter				GF	29,700.00	29,700.00	0.00	Residential and Rehabilitation Program
50203050	Alamang, high grade	SSDD	Yes	PB	1st Quarter				GF	7,260.00	7,260.00	0.00	Residential and Rehabilitation Program
50203050	Misua Noodles, 250 grams/pack, good quality	SSDD	Yes	PB	1st Quarter				GF	19,232.40	19,232.40	0.00	Residential and Rehabilitation Program
50203050	Fresh pineapple, per piece	SSDD	Yes	PB	1st Quarter				GF	4,224.00	4,224.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Cooking oil, Vegetable oil, 3.5 liters/gallon	SSDD	Yes	PB	1st Quarter				GF	440,000.00	440,000.00	0.00	Residential and Rehabilitation Program
50203050	Canton Noodles, per kilo	SSDD	Yes	PB	1st Quarter				GF	26,334.00	26,334.00	0.00	Residential and Rehabilitation Program
50203050	Bihon Noodles, 500 grams/pack, good quality, branded	SSDD	Yes	PB	1st Quarter				GF	24,076.80	24,076.80	0.00	Residential and Rehabilitation Program
50203050	Spaghetti Sauce, 500 grams/pouch	SSDD	Yes	PB	1st Quarter				GF	8,434.80	8,434.80	0.00	Residential and Rehabilitation Program
50203050	Bread, 25-30 grams/monay with flavor	SSDD	Yes	PB	1st Quarter				GF	124,080.00	124,080.00	0.00	Residential and Rehabilitation Program
50203050	Cornstarch, per kilo	SSDD	Yes	PB	1st Quarter				GF	17,820.00	17,820.00	0.00	Residential and Rehabilitation Program
50203050	Lumpia wrapper, large, 20's/bundle	SSDD	Yes	PB	1st Quarter				GF	17,160.00	17,160.00	0.00	Residential and Rehabilitation Program
50203050	Sotanghon noodles, 1000 grams per pack	SSDD	Yes	PB	1st Quarter				GF	41,184.00	41,184.00	0.00	Residential and Rehabilitation Program
50203050	Miki fresh noodles, per kilo	SSDD	Yes	PB	1st Quarter				GF	24,552.00	24,552.00	0.00	Residential and Rehabilitation Program
50203050	Spaghetti noodles , 900 grams per pack	SSDD	Yes	PB	1st Quarter				GF	17,424.00	17,424.00	0.00	Residential and Rehabilitation Program
50203050	Peanut butter, 296 grams/bottle	SSDD	Yes	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Residential and Rehabilitation Program
50203050	White Sugar , per kilo	SSDD	Yes	PB	1st Quarter				GF	36,750.00	36,750.00	0.00	Residential and Rehabilitation Program
50203050	Camote, per kilo	SSDD	Yes	PB	1st Quarter				GF	160,380.00	160,380.00	0.00	Residential and Rehabilitation Program
50203050	Camote Tops, per kilo	SSDD	Yes	PB	1st Quarter				GF	30,800.00	30,800.00	0.00	Residential and Rehabilitation Program
50203050	Carrot, per kilo	SSDD	Yes	PB	1st Quarter				GF	34,650.00	34,650.00	0.00	Residential and Rehabilitation Program
50203050	Cauliflower, medium size, kilo	SSDD	Yes	PB	1st Quarter				GF	16,940.00	16,940.00	0.00	Residential and Rehabilitation Program
50203050	Celery, Local, at least 3 stalks/bundle	SSDD	Yes	PB	1st Quarter				GF	6,594.50	6,594.50	0.00	Residential and Rehabilitation Program
50203050	Coconut, whole, grated	SSDD	Yes	PB	1st Quarter				GF	121,440.00	121,440.00	0.00	Residential and Rehabilitation Program
50203050	Eggplant, 35cm long, 6-8 pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	71,280.00	71,280.00	0.00	Residential and Rehabilitation Program
50203050	Malagkit, per kilo, good quality	SSDD	Yes	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Residential and Rehabilitation Program
50203050	All purpose (flour), 1 kilo	SSDD	Yes	PB	1st Quarter				GF	27,456.00	27,456.00	0.00	Residential and Rehabilitation Program
50203050	Tokwa, medium size	SSDD	Yes	PB	1st Quarter				GF	198,000.00	198,000.00	0.00	Residential and Rehabilitation Program
50203050	Beef, corned beef	SSDD	Yes	PB	1st Quarter				GF	27,205.20	27,205.20	0.00	Residential and Rehabilitation Program
50203050	Chicken Breast Part, per kilo	SSDD	Yes	PB	1st Quarter				GF	429,600.00	429,600.00	0.00	Residential and Rehabilitation Program
50203050	Embutido, per piece	SSDD	Yes	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Residential and Rehabilitation Program
50203050	Ground Pork, per kilo	SSDD	Yes	PB	1st Quarter				GF	215,424.00	215,424.00	0.00	Residential and Rehabilitation Program
50203050	Longganisa-Pork, per kilo	SSDD	Yes	PB	1st Quarter				GF	348,480.00	348,480.00	0.00	Residential and Rehabilitation Program
50203050	Pork (Kasim), fresh	SSDD	Yes	PB	1st Quarter				GF	501,600.00	501,600.00	0.00	Residential and Rehabilitation Program
50203050	Pork Baga, per kilo	SSDD	Yes	PB	1st Quarter				GF	33,462.00	33,462.00	0.00	Residential and Rehabilitation Program
50203050	Macaroni, Elbow, good quality, 1 kilo/pack	SSDD	Yes	PB	1st Quarter				GF	36,432.00	36,432.00	0.00	Residential and Rehabilitation Program
50203050	Brown Sugar, per kilo	SSDD	Yes	PB	1st Quarter				GF	22,308.00	22,308.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Papaya, Ripe, per kilo	SSDD	Yes	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Residential and Rehabilitation Program
50203050	Daing, dried	SSDD	Yes	PB	1st Quarter				GF	92,400.00	92,400.00	0.00	Residential and Rehabilitation Program
50203050	Bisugo, per kilo	SSDD	Yes	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Residential and Rehabilitation Program
50203050	Bagoong Isda, per kilo	SSDD	Yes	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Residential and Rehabilitation Program
50203050	Cheese, 200 grams/box	SSDD	Yes	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Residential and Rehabilitation Program
50203050	Condensed Milk, 380 ml/can	SSDD	Yes	PB	1st Quarter				GF	5,544.00	5,544.00	0.00	Residential and Rehabilitation Program
50203050	All purpose cream , 250 ml/pack	SSDD	Yes	PB	1st Quarter				GF	6,930.00	6,930.00	0.00	Residential and Rehabilitation Program
50203050	Powdered milk, 330 grams/pack, good quality, branded	SSDD	Yes	PB	1st Quarter				GF	93,456.00	93,456.00	0.00	Residential and Rehabilitation Program
50203050	Egg, 30's/tray	SSDD	Yes	PB	1st Quarter				GF	366,850.00	366,850.00	0.00	Residential and Rehabilitation Program
50203050	Evaporated Milk, 370 ml/can	SSDD	Yes	PB	1st Quarter				GF	18,150.00	18,150.00	0.00	Residential and Rehabilitation Program
50203050	Pork Liver, per kilo	SSDD	Yes	PB	1st Quarter				GF	90,090.00	90,090.00	0.00	Residential and Rehabilitation Program
50203050	Chicken Whole, per kilo	SSDD	Yes	PB	1st Quarter				GF	367,500.00	367,500.00	0.00	Residential and Rehabilitation Program
50203050	Tilapia, medium size	SSDD	Yes	PB	1st Quarter				GF	57,750.00	57,750.00	0.00	Residential and Rehabilitation Program
50203050	Tinapa, per kilo	SSDD	Yes	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Residential and Rehabilitation Program
50203050	Banana Latundan, per kilo	SSDD	Yes	PB	1st Quarter				GF	92,400.00	92,400.00	0.00	Residential and Rehabilitation Program
50203050	Banana-Saba, medium size	SSDD	Yes	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Residential and Rehabilitation Program
50203050	Fresh pineapple, per piece	SSDD	Yes	PB	1st Quarter				GF	42,240.00	42,240.00	0.00	Residential and Rehabilitation Program
50203050	Melon, per kilo	SSDD	Yes	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program
50203050	Pakwan, medium size	SSDD	Yes	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program
50203050	Ripe Mango, per kilo	SSDD	Yes	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Residential and Rehabilitation Program
50203050	Bread, 25-30 grams/monay with flavor	SSDD	Yes	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program
50203050	Beef, corned beef	SSDD	Yes	PB	1st Quarter				GF	60,456.00	60,456.00	0.00	Residential and Rehabilitation Program
50203050	Matambaka, at least 10's/kilo	SSDD	Yes	PB	1st Quarter				GF	57,750.00	57,750.00	0.00	Residential and Rehabilitation Program
50203050	Embutido, per piece	SSDD	Yes	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Residential and Rehabilitation Program
50203050	Ground Pork, per kilo	SSDD	Yes	PB	1st Quarter				GF	161,568.00	161,568.00	0.00	Residential and Rehabilitation Program
50203050	Longganisa-Pork, per kilo	SSDD	Yes	PB	1st Quarter				GF	126,720.00	126,720.00	0.00	Residential and Rehabilitation Program
50203050	Pork (Kasim), fresh	SSDD	Yes	PB	1st Quarter				GF	167,200.00	167,200.00	0.00	Residential and Rehabilitation Program
50203050	Squid Ball, 500 grams per pack	SSDD	Yes	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Residential and Rehabilitation Program
50203050	Tausi, per kilo	SSDD	Yes	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program
50203050	Sliced Ham, per kilo	SSDD	Yes	PB	1st Quarter				GF	70,560.00	70,560.00	0.00	Residential and Rehabilitation Program
50203050	Evaporated Milk, 370 ml/can	SSDD	Yes	PB	1st Quarter				GF	21,780.00	21,780.00	0.00	Residential and Rehabilitation Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Ripe Papaya, per kilo	SSDD	Yes	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Residential and Rehabilitation Program
50203050	Bisugo, per kilo	SSDD	Yes	PB	1st Quarter				GF	82,500.00	82,500.00	0.00	Residential and Rehabilitation Program
50203050	Milk Infant Powder (0-6mos.), 2kg/box	SSDD	Yes	PB	1st Quarter				GF	187,704.00	187,704.00	0.00	Residential and Rehabilitation Program
50203050	Milk Infant Powder (1-3 year), 900 per can	SSDD	Yes	PB	1st Quarter				GF	132,000.00	132,000.00	0.00	Residential and Rehabilitation Program
50203050	Malunggay Leaves, medium size, 200 g/bundle	SSDD	Yes	PB	1st Quarter				GF	7,603.20	7,603.20	0.00	Residential and Rehabilitation Program
50203050	Labanos, medium size	SSDD	Yes	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Residential and Rehabilitation Program
50203050	Kangkong, native	SSDD	Yes	PB	1st Quarter				GF	18,480.00	18,480.00	0.00	Residential and Rehabilitation Program
50203050	Green Peas, medium size	SSDD	Yes	PB	1st Quarter				GF	5,940.00	5,940.00	0.00	Residential and Rehabilitation Program
50203050	Green Papaya, medium size	SSDD	Yes	PB	1st Quarter				GF	16,335.00	16,335.00	0.00	Residential and Rehabilitation Program
50203050	All purpose cream, 250ml/pack	SSDD	Yes	PB	1st Quarter				GF	8,415.00	8,415.00	0.00	Residential and Rehabilitation Program
50203050	Squidball, 500 grams per pack	SSDD	Yes	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Residential and Rehabilitation Program
50203050	Cheese, 200 grams/box	SSDD	Yes	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Residential and Rehabilitation Program
50203050	Milk Fish , 3pcs/kilo, fresh	SSDD	Yes	PB	1st Quarter				GF	83,160.00	83,160.00	0.00	Residential and Rehabilitation Program
50203050	Daing, dried	SSDD	Yes	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Residential and Rehabilitation Program
50203050	Dalagang Bukid, per kilo, fresh	SSDD	Yes	PB	1st Quarter				GF	56,133.00	56,133.00	0.00	Residential and Rehabilitation Program
50203050	Fresh Alamang , per kilo	SSDD	Yes	PB	1st Quarter				GF	58,080.00	58,080.00	0.00	Residential and Rehabilitation Program
50203050	Fresh Dilis, per kilo	SSDD	Yes	PB	1st Quarter				GF	26,136.00	26,136.00	0.00	Residential and Rehabilitation Program
50203050	Galunggong, medium size, at least 5-6 pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	75,900.00	75,900.00	0.00	Residential and Rehabilitation Program
50203050	Hasa-Hasa, 5-6 pcs./kilo fresh	SSDD	Yes	PB	1st Quarter				GF	63,250.00	63,250.00	0.00	Residential and Rehabilitation Program
50203050	Hiwas, per kilo	SSDD	Yes	PB	1st Quarter				GF	47,520.00	47,520.00	0.00	Residential and Rehabilitation Program
50203050	Kikiam, 500 grams per pack	SSDD	Yes	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Residential and Rehabilitation Program
50203050	Brown Sugar, per kilo	SSDD	Yes	PB	1st Quarter				GF	17,160.00	17,160.00	0.00	Residential and Rehabilitation Program
50203050	Powdered milk, 330 grams/pack, good quality, branded	SSDD	Yes	PB	1st Quarter				GF	62,304.00	62,304.00	0.00	Residential and Rehabilitation Program
50203050	Carrot, per kilo, medium size	SSDD	Yes	PB	1st Quarter				GF	29,700.00	29,700.00	0.00	Residential and Rehabilitation Program
50203050	White Sugar, per kilo	SSDD	Yes	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Residential and Rehabilitation Program
50203050	Ampalaya, per kilo	SSDD	Yes	PB	1st Quarter				GF	23,760.00	23,760.00	0.00	Residential and Rehabilitation Program
50203050	Ampalaya Leaves, per kilo	SSDD	Yes	PB	1st Quarter				GF	5,346.00	5,346.00	0.00	Residential and Rehabilitation Program
50203050	Baguio Beans, medium size, per kilo	SSDD	Yes	PB	1st Quarter				GF	15,180.00	15,180.00	0.00	Residential and Rehabilitation Program
50203050	Baguio Pechay, per kilo	SSDD	Yes	PB	1st Quarter				GF	12,038.40	12,038.40	0.00	Residential and Rehabilitation Program
50203050	Bell Pepper, green/red, per kilo	SSDD	Yes	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Residential and Rehabilitation Program
50203050	Cabbage, per kilo	SSDD	Yes	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Calamansi, per kilo	SSDD	Yes	PB	1st Quarter				GF	31,680.00	31,680.00	0.00	Residential and Rehabilitation Program
50203050	All purpose (flour), 1 kilo	SSDD	Yes	PB	1st Quarter				GF	31,680.00	31,680.00	0.00	Residential and Rehabilitation Program
50203050	Camote Tops, per kilo	SSDD	Yes	PB	1st Quarter				GF	44,000.00	44,000.00	0.00	Residential and Rehabilitation Program
50203050	Young Corn, per kilo	SSDD	Yes	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Residential and Rehabilitation Program
50203050	Cauliflower, medium size, kilo	SSDD	Yes	PB	1st Quarter				GF	30,800.00	30,800.00	0.00	Residential and Rehabilitation Program
50203050	Celery, Local, at least 3 stalks/bundle	SSDD	Yes	PB	1st Quarter				GF	5,808.00	5,808.00	0.00	Residential and Rehabilitation Program
50203050	Coconut, whole, grated	SSDD	Yes	PB	1st Quarter				GF	52,800.00	52,800.00	0.00	Residential and Rehabilitation Program
50203050	Eggplant, 35cm long, 6-8 pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	35,640.00	35,640.00	0.00	Residential and Rehabilitation Program
50203050	Fresh Corn, per kilo	SSDD	Yes	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Residential and Rehabilitation Program
50203050	Ampalaya, per kilo	SSDD	Yes	PB	1st Quarter				GF	79,200.00	79,200.00	0.00	Residential and Rehabilitation Program
50203050	Gabi Dahon, dried, kilo	SSDD	Yes	PB	1st Quarter				GF	30,360.00	30,360.00	0.00	Residential and Rehabilitation Program
50203050	Ginger, per kilo	SSDD	Yes	PB	1st Quarter				GF	45,540.00	45,540.00	0.00	Residential and Rehabilitation Program
50203050	Camote, per kilo	SSDD	Yes	PB	1st Quarter				GF	29,700.00	29,700.00	0.00	Residential and Rehabilitation Program
50203050	Sili Labuyo, medium size, fresh, good quality	SSDD	Yes	PB	1st Quarter				GF	168.00	168.00	0.00	Residential and Rehabilitation Program
50203050	Cornstarch, per kilo	SSDD	Yes	PB	1st Quarter				GF	14,850.00	14,850.00	0.00	Residential and Rehabilitation Program
50203050	Lumpia wrapper, large, 20's/bundle	SSDD	Yes	PB	1st Quarter				GF	19,800.00	19,800.00	0.00	Residential and Rehabilitation Program
50203050	Malagkit (Rice), per kilo, good quality	SSDD	Yes	PB	1st Quarter				GF	31,680.00	31,680.00	0.00	Residential and Rehabilitation Program
50203050	Miki fresh noodles, per kilo	SSDD	Yes	PB	1st Quarter				GF	23,760.00	23,760.00	0.00	Residential and Rehabilitation Program
50203050	Pechay Native, fresh/bundle	SSDD	Yes	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Residential and Rehabilitation Program
50203050	Potato, at least 8pcs /kilo	SSDD	Yes	PB	1st Quarter				GF	8,712.00	8,712.00	0.00	Residential and Rehabilitation Program
50203050	Puso ng Saging, medium size	SSDD	Yes	PB	1st Quarter				GF	4,224.00	4,224.00	0.00	Residential and Rehabilitation Program
50203050	Sayote, 30 cm. long, 3-4 pcs, 1 kilo	SSDD	Yes	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Residential and Rehabilitation Program
50203050	Peanut Butter, 296g/bottle	SSDD	Yes	PB	1st Quarter				GF	22,000.00	22,000.00	0.00	Residential and Rehabilitation Program
50203050	Sili Haba, medium size, per kilo	SSDD	Yes	PB	1st Quarter				GF	2,376.00	2,376.00	0.00	Residential and Rehabilitation Program
50203050	Misua Noodles, 250 grams/pack, good quality	SSDD	Yes	PB	1st Quarter				GF	12,408.00	12,408.00	0.00	Residential and Rehabilitation Program
50203050	Sili Leaves, per kilo	SSDD	Yes	PB	1st Quarter				GF	1,782.00	1,782.00	0.00	Residential and Rehabilitation Program
50203050	Squash, kilo	SSDD	Yes	PB	1st Quarter				GF	3,168.00	3,168.00	0.00	Residential and Rehabilitation Program
50203050	String Beans, per kilo	SSDD	Yes	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program
50203050	Tausi, per kilo	SSDD	Yes	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program
50203050	Togue, per kilo	SSDD	Yes	PB	1st Quarter				GF	2,640.00	2,640.00	0.00	Residential and Rehabilitation Program
50203050	Tokwa, medium size	SSDD	Yes	PB	1st Quarter				GF	11,880.00	11,880.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Tomato, 12-15 pcs/kilo	SSDD	Yes	PB	1st Quarter				GF	5,940.00	5,940.00	0.00	Residential and Rehabilitation Program
50203050	Upo, 50cm long, 1 pc/kilo	SSDD	Yes	PB	1st Quarter				GF	2,112.00	2,112.00	0.00	Residential and Rehabilitation Program
50203050	Bagoong Isda, per kilo	SSDD	Yes	PB	1st Quarter				GF	8,514.00	8,514.00	0.00	Residential and Rehabilitation Program
50203050	Sigarilyas, 500 grams/bundle	SSDD	Yes	PB	1st Quarter				GF	2,112.00	2,112.00	0.00	Residential and Rehabilitation Program
50203050	Atsuete, 50 grams/cam	SSDD	Yes	PB	1st Quarter				GF	6,864.00	6,864.00	0.00	Residential and Rehabilitation Program
50203050	Tausi, per kilo	SSDD	Yes	PB	1st Quarter				GF	6,336.00	6,336.00	0.00	Residential and Rehabilitation Program
50203050	Togue, per kilo	SSDD	Yes	PB	1st Quarter				GF	1,584.00	1,584.00	0.00	Residential and Rehabilitation Program
50203050	Tokwa, medium size	SSDD	Yes	PB	1st Quarter				GF	2,178.00	2,178.00	0.00	Residential and Rehabilitation Program
50203050	Tomato, 12-15 pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	17,820.00	17,820.00	0.00	Residential and Rehabilitation Program
50203050	Upo, 50cm long, 1 pc/kilo	SSDD	Yes	PB	1st Quarter				GF	2,534.40	2,534.40	0.00	Residential and Rehabilitation Program
50203050	Green Peas, medium size	SSDD	Yes	PB	1st Quarter				GF	4,950.00	4,950.00	0.00	Residential and Rehabilitation Program
50203050	Green Papaya, medium size	SSDD	Yes	PB	1st Quarter				GF	4,752.00	4,752.00	0.00	Residential and Rehabilitation Program
50203050	Patis, 1 liter, branded	SSDD	Yes	PB	1st Quarter				GF	7,603.20	7,603.20	0.00	Residential and Rehabilitation Program
50203050	Alamang, high grade	SSDD	Yes	PB	1st Quarter				GF	11,616.00	11,616.00	0.00	Residential and Rehabilitation Program
50203050	Siling Haba (Green), medium size, per kilo	SSDD	Yes	PB	1st Quarter				GF	1,900.80	1,900.80	0.00	Residential and Rehabilitation Program
50203050	Black Pepper, whole grain	SSDD	Yes	PB	1st Quarter				GF	15,840.00	15,840.00	0.00	Residential and Rehabilitation Program
50203050	Ginger, per kilo	SSDD	Yes	PB	1st Quarter				GF	24,288.00	24,288.00	0.00	Residential and Rehabilitation Program
50203050	Broth Cubes, regardless of flavor, 1 kilo/gallon	SSDD	Yes	PB	1st Quarter				GF	4,435.20	4,435.20	0.00	Residential and Rehabilitation Program
50203050	Beef, corned beef	SSDD	Yes	PB	1st Quarter				GF	18,136.80	18,136.80	0.00	Residential and Rehabilitation Program
50203050	Curry powder, seasoning 40 grams/pouch	SSDD	Yes	PB	1st Quarter				GF	3,501.12	3,501.12	0.00	Residential and Rehabilitation Program
50203050	Langka, raw	SSDD	Yes	PB	1st Quarter				GF	4,290.00	4,290.00	0.00	Residential and Rehabilitation Program
50203050	Iodized salt, 1 kilo	SSDD	Yes	PB	1st Quarter				GF	6,658.56	6,658.56	0.00	Residential and Rehabilitation Program
50203050	Oyster Sauce, 165 grams/bottle	SSDD	Yes	PB	1st Quarter				GF	5,567.04	5,567.04	0.00	Residential and Rehabilitation Program
50203050	Rice, long grain, 50 kilos/sack, good quality	SSDD	Yes	PB	1st Quarter				GF	275,000.00	275,000.00	0.00	Residential and Rehabilitation Program
50203050	Chicken Whole, per kilo	SSDD	Yes	PB	1st Quarter				GF	416,500.00	416,500.00	0.00	Residential and Rehabilitation Program
50203050	Ripe Papaya, per kilo	SSDD	Yes	PB	1st Quarter				GF	7,680.00	7,680.00	0.00	Residential and Rehabilitation Program
50203050	Pakwan, medium size	SSDD	Yes	PB	1st Quarter				GF	7,603.20	7,603.20	0.00	Residential and Rehabilitation Program
50203050	Melon, per kilo	SSDD	Yes	PB	1st Quarter				GF	7,603.20	7,603.20	0.00	Residential and Rehabilitation Program
50203050	Fresh pineapple, per piece	SSDD	Yes	PB	1st Quarter				GF	2,534.40	2,534.40	0.00	Residential and Rehabilitation Program
50203050	Banana-Latundan, per kilo	SSDD	Yes	PB	1st Quarter				GF	4,435.20	4,435.20	0.00	Residential and Rehabilitation Program
50203050	Banana-Saba, medium size	SSDD	Yes	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Siomai, per kilo	SSDD	Yes	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Residential and Rehabilitation Program
50203050	Cream Dory, per kilo	SSDD	Yes	PB	1st Quarter				GF	57,150.00	57,150.00	0.00	Residential and Rehabilitation Program
50203050	String Beans, per kilo	SSDD	Yes	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program
50203050	Egg, 30's/tray	SSDD	Yes	PB	1st Quarter				GF	287,100.00	287,100.00	0.00	Residential and Rehabilitation Program
50203050	Squash, kilo	SSDD	Yes	PB	1st Quarter				GF	4,224.00	4,224.00	0.00	Residential and Rehabilitation Program
50203050	Embutido, per piece	SSDD	Yes	PB	1st Quarter				GF	15,840.00	15,840.00	0.00	Residential and Rehabilitation Program
50203050	Labanos, medium size	SSDD	Yes	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program
50203050	Ground Pork, per kilo	SSDD	Yes	PB	1st Quarter				GF	64,627.20	64,627.20	0.00	Residential and Rehabilitation Program
50203050	Kangkong, native	SSDD	Yes	PB	1st Quarter				GF	3,168.00	3,168.00	0.00	Residential and Rehabilitation Program
50203050	Malunggay Leaves, medium size, 200 grams/bundle	SSDD	Yes	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Residential and Rehabilitation Program
50203050	Miso, per kilo	SSDD	Yes	PB	1st Quarter				GF	8,870.40	8,870.40	0.00	Residential and Rehabilitation Program
50203050	Munggo clean	SSDD	Yes	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Residential and Rehabilitation Program
50203050	Ground Pepper, 450 grams/pack	SSDD	Yes	PB	1st Quarter				GF	38,016.00	38,016.00	0.00	Residential and Rehabilitation Program
50203050	Beef Ox Tripe, per kilo	SSDD	Yes	PB	1st Quarter				GF	15,840.00	15,840.00	0.00	Residential and Rehabilitation Program
50203050	Macaroni, Elbow, good quality, 1 kilo/pack	SSDD	Yes	PB	1st Quarter				GF	36,432.00	36,432.00	0.00	Residential and Rehabilitation Program
50203050	Pork (Kasim), fresh	SSDD	Yes	PB	1st Quarter				GF	71,060.00	71,060.00	0.00	Residential and Rehabilitation Program
50203050	Pork Liver, per kilo	SSDD	Yes	PB	1st Quarter				GF	9,240.00	9,240.00	0.00	Residential and Rehabilitation Program
50203050	Pork Baga, per kilo	SSDD	Yes	PB	1st Quarter				GF	3,432.00	3,432.00	0.00	Residential and Rehabilitation Program
50203050	Miso, per kilo	SSDD	Yes	PB	1st Quarter				GF	13,860.00	13,860.00	0.00	Residential and Rehabilitation Program
50203050	Sinigang sa Sampaloc Mix, powder, 40 grams/pack	SSDD	Yes	PB	1st Quarter				GF	11,088.00	11,088.00	0.00	Residential and Rehabilitation Program
50203050	Condensed Milk, 380 ml/can	SSDD	Yes	PB	1st Quarter				GF	6,732.00	6,732.00	0.00	Residential and Rehabilitation Program
50203050	Catsup, any flavor, 1 kilo/gallon	SSDD	Yes	PB	1st Quarter				GF	12,672.00	12,672.00	0.00	Residential and Rehabilitation Program
50203050	Ampalaya Leaves, per kilo	SSDD	Yes	PB	1st Quarter				GF	1,782.00	1,782.00	0.00	Residential and Rehabilitation Program
50203050	Sotanghon noodles, 1000 grams per pack	SSDD	Yes	PB	1st Quarter				GF	68,640.00	68,640.00	0.00	Residential and Rehabilitation Program
50203050	Baguio Beans, medium size, per kilo	SSDD	Yes	PB	1st Quarter				GF	6,325.00	6,325.00	0.00	Residential and Rehabilitation Program
50203050	Cooking oil, Vegetable oil, 3.5 liters/gallon	SSDD	Yes	PB	1st Quarter				GF	99,000.00	99,000.00	0.00	Residential and Rehabilitation Program
50203050	Canton Noodles, per kilo	SSDD	Yes	PB	1st Quarter				GF	27,720.00	27,720.00	0.00	Residential and Rehabilitation Program
50203050	Bihon Noodles, 500 grams/pack, good quality, branded	SSDD	Yes	PB	1st Quarter				GF	15,840.00	15,840.00	0.00	Residential and Rehabilitation Program
50203050	Longganisa Pork, per kilo	SSDD	Yes	PB	1st Quarter				GF	76,032.00	76,032.00	0.00	Residential and Rehabilitation Program
50203050	Vinegar, gallon, 4 liter/gallon	SSDD	Yes	PB	1st Quarter				GF	22,176.00	22,176.00	0.00	Residential and Rehabilitation Program
50203050	Tomato Sauce, 1 kilo/pouch	SSDD	Yes	PB	1st Quarter				GF	19,800.00	19,800.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Soy sauce, 3785 ml/ gallon	SSDD	Yes	PB	1st Quarter				GF	19,008.00	19,008.00	0.00	Residential and Rehabilitation Program
50203050	Spaghetti Noodles, 900 grams per pack	SSDD	Yes	PB	1st Quarter				GF	29,040.00	29,040.00	0.00	Residential and Rehabilitation Program
50203050	Carrots, per kilo	SSDD	Yes	PB	1st Quarter				GF	5,742.00	5,742.00	0.00	Residential and Rehabilitation Program
50203050	Garlic, good quality	SSDD	Yes	PB	1st Quarter				GF	46,200.00	46,200.00	0.00	Residential and Rehabilitation Program
50203050	Spaghetti Sauce, 500 grams/pouch	SSDD	Yes	PB	1st Quarter				GF	9,372.00	9,372.00	0.00	Residential and Rehabilitation Program
50203050	Gabi-Dahon Dried, kilo	SSDD	Yes	PB	1st Quarter				GF	7,286.40	7,286.40	0.00	Residential and Rehabilitation Program
50203050	Gabi Bunga, medium size	SSDD	Yes	PB	1st Quarter				GF	6,336.00	6,336.00	0.00	Residential and Rehabilitation Program
50203050	Fresh Corn, good quality	SSDD	Yes	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Residential and Rehabilitation Program
50203050	Eggplant, 35cm long, 6-8 pcs./kilo	SSDD	Yes	PB	1st Quarter				GF	7,128.00	7,128.00	0.00	Residential and Rehabilitation Program
50203050	Coconut, whole, grated	SSDD	Yes	PB	1st Quarter				GF	8,448.00	8,448.00	0.00	Residential and Rehabilitation Program
50203050	Ampalaya, per kilo	SSDD	Yes	PB	1st Quarter				GF	9,504.00	9,504.00	0.00	Residential and Rehabilitation Program
50203050	Cauliflower, medium size, kilo	SSDD	Yes	PB	1st Quarter				GF	6,160.00	6,160.00	0.00	Residential and Rehabilitation Program
50203050	Munggo, clean	SSDD	Yes	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program
50203050	Camote Tops, per kilo	SSDD	Yes	PB	1st Quarter				GF	5,104.00	5,104.00	0.00	Residential and Rehabilitation Program
50203050	Camote, per kilo	SSDD	Yes	PB	1st Quarter				GF	11,880.00	11,880.00	0.00	Residential and Rehabilitation Program
50203050	Calamansi, kilo	SSDD	Yes	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program
50203050	Cabbage, per kilo	SSDD	Yes	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program
50203050	Bell Pepper, green/red	SSDD	Yes	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Residential and Rehabilitation Program
50203050	Banana Heart, chopped	SSDD	Yes	PB	1st Quarter				GF	2,376.00	2,376.00	0.00	Residential and Rehabilitation Program
50203050	Baguio Pechay, per kilo	SSDD	Yes	PB	1st Quarter				GF	7,524.00	7,524.00	0.00	Residential and Rehabilitation Program
50203050	Celery Local, at least 3 stalks/bundle	SSDD	Yes	PB	1st Quarter				GF	1,452.00	1,452.00	0.00	Residential and Rehabilitation Program
50203050	Sili Leaves, per kilo	SSDD	No	PB	1st Quarter				GF	2,376.00	2,376.00	0.00	Residential and Rehabilitation Program
50203050	Okra, medium size	SSDD	No	PB	1st Quarter				GF	6,732.00	6,732.00	0.00	Residential and Rehabilitation Program
50203050	Onion, red, local	SSDD	No	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program
50203050	Onion Leaves, medium size	SSDD	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Residential and Rehabilitation Program
50203050	Patola, 20cm long/piece	SSDD	No	PB	1st Quarter				GF	3,960.00	3,960.00	0.00	Residential and Rehabilitation Program
50203050	Pechay Native, native, fresh/bundle	SSDD	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Residential and Rehabilitation Program
50203050	Potato, at least 8 pcs./kilo	SSDD	No	PB	1st Quarter				GF	29,040.00	29,040.00	0.00	Residential and Rehabilitation Program
50203050	Puso ng Saging, medium size	SSDD	No	PB	1st Quarter				GF	4,224.00	4,224.00	0.00	Residential and Rehabilitation Program
50203050	Sayote, 30 cm. long, 3-4 pcs./1 kilo	SSDD	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program
50203050	Sigarilyas, 500 grams/bundle	SSDD	No	PB	1st Quarter				GF	3,168.00	3,168.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203050	Mustasa, per kilo	SSDD	No	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Residential and Rehabilitation Program
50203080	Kidney Basin, plastic, L: 25cm-26cm, W: 11cm	SSDD	No	PB	1st Quarter				GF	130.00	130.00	0.00	Residential and Rehabilitation Program
50203080	Pulse Oximeters, Rechargeable USB Finger Clip Fingertip Pulse Oximeter, OLED high-definition display screen, SpO2 measurement range: 0%-100%, PR measurement range: 30BPM-250BPM	SSDD	No	PB	1st Quarter				GF	5,950.00	5,950.00	0.00	Residential and Rehabilitation Program
50203080	Kidney Basin (stainless), container, kidney dish, stainless steel, smooth surface, material: austenitic stainless, steel composition: 18 to 20% chromium, 8 to 10% nickel. Length: 240-260mm	SSDD	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Residential and Rehabilitation Program
50203080	Kidney Basin (plastic), length: 25cm-26cm; Width: 11cm, any color, rigid durable material: polypropylene, with graduation on inside wall, size:500cc.	SSDD	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Residential and Rehabilitation Program
50203080	Pulse Oximeter, Rechargeable USB Finger Clip Fingertip Pulse oximeter, OLED High-definition display screen, SpO2 measurement range: 0%-100%, PR measurement range: 30BPM-250BPM	SSDD	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Residential and Rehabilitation Program
50203080	Nebulizer Kit with Mask, 7 foot tubing with tee mouth piece, sterile, individually wrapped, good quality	SSDD	No	PB	1st Quarter				GF	9,250.00	9,250.00	0.00	Residential and Rehabilitation Program
50203080	Pulse Oximeter, Rechargable USB Finger Clip Fingertip Pulse Oximeter, OLED high-definition display screen, SpO2 measurement range: 0%-100%, PR measurement range:30BPM-250BPM	SSDD	No	PB	1st Quarter				GF	12,750.00	12,750.00	0.00	Residential and Rehabilitation Program
50203080	Oxygen Tank Cart, oxygen tank carriage portable type, single handle, locally made, stainless steel, 2 wheels	SSDD	No	PB	1st Quarter				GF	1,980.00	1,980.00	0.00	Residential and Rehabilitation Program
50203080	Digital Thermometer Clinical with automatic alarm	SSDD	No	PB	1st Quarter				GF	696.00	696.00	0.00	Residential and Rehabilitation Program
50203080	Pill Cutter, Stainless steel blade, with safety shield	SSDD	No	PB	1st Quarter				GF	1,755.00	1,755.00	0.00	Residential and Rehabilitation Program
50203080	Mosquito Forceps, stainless Curved 7 inches	SSDD	No	PB	1st Quarter				GF	169.00	169.00	0.00	Residential and Rehabilitation Program
50203080	Triangular Bandage, dimension: 19.5cm x 3cm x 11cm, washable, 100% cotton	SSDD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Residential and Rehabilitation Program
50203080	Pulse Oximeter, rechargeable USB finger clip fingertip pulse oximeter, OLED high-definition display screen, SpO2 measurement range: 0%-100%, PR measurement range: 30BPM-250BPM	SSDD	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Residential and Rehabilitation Program
50203080	Kidney Basin, stainless Container, kidney shaped, kidney dish, stainless steel, smooth surface, material: authentic stainless, steen composition, 10 to 20% chromium, 8 to 10% nickle, length: 240-260mm	SSDD	No	PB	1st Quarter				GF	550.00	550.00	0.00	Residential and Rehabilitation Program
50203080	Plastic Whistle, Fox 40 plastic whistle, patented 3 chamber pealess design with lanyard	SSDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Residential and Rehabilitation Program
50203080	Latex Examination Gloves, powder free, single use, ambidextrous, size: large, 100's/box	SSDD	No	PB	1st Quarter				GF	64,125.00	64,125.00	0.00	Residential and Rehabilitation Program
50203080	Thermal Scanner infrared Non-Contact, Vital signs monitoring	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Residential and Rehabilitation Program
50203080	Sterile gloves, 8.0 size, - Hypo-allergenic, Powder Free, Anatomical Shape Manufactured in accordance with EN 455/ASTM D 3577, Sterilized by Gamma Irradiation	SSDD	No	PB	1st Quarter				GF	7,050.00	7,050.00	0.00	Residential and Rehabilitation Program
50203080	Rubber Sheet Mat, underpad matting, high quality rubber, washable & reusable, dimension: 37in x 36in	SSDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Residential and Rehabilitation Program
50203080	Sulfur Soap, skin germ protection, scabicide, pediculicide, with moisturiser medicated sulfur soap, scented, 135 grams	SSDD	No	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Residential and Rehabilitation Program
50203080	Non-Sterile Gloves, powder free, single use, ambidextrous, size: Large, 100's/box	SSDD	No	PB	1st Quarter				GF	1,710.00	1,710.00	0.00	Residential and Rehabilitation Program
50203080	Hot and Cold Compress Bag Reusable (Gel pack) Microwavable Freezable 230mmx 130mm	SSDD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Residential and Rehabilitation Program
50203080	Non Contact Forehead Infrared Thermometer, non-contact infrared technology reads forehead with no physical contact, can measure the temperature of body surface accurately, suitable for both infant, kids, adolescents and adults, switch between degree celsius and fahrenheit, automatic data hold and auto power off, automatic selection range and display	SSDD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Residential and Rehabilitation Program
50203080	Baby Wipes, Aqua, Glycerin, Propylene, Glycol, Phenoxyethanol, Panthenol, Sodium benzoate, Polysorbate 20, Ethylhexylglycerin, Benzoic Acid, Parfum, Disodium EDTA, Dehydroacetic, Aloe Extract, Benzyl Alcohol	SSDD	No	PB	1st Quarter				GF	3,165.36	3,165.36	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Bandage Scissor, 3-1/2 inches, 9 cm	SSDD	No	PB	1st Quarter				GF	185.00	185.00	0.00	Residential and Rehabilitation Program
50203080	Cotton Ball, cotton, absorbent, 300 balls/pack	SSDD	No	PB	1st Quarter				GF	1,170.00	1,170.00	0.00	Residential and Rehabilitation Program
50203080	Non-contact Forehead infrared Thermometer, non-contact infrared technology reads forehead with no physical contact, can measure the temperature of body surface accurately, suitable for both infants, kids, adolescents and adults, switch between degree celcius and pharenheight, automatic data, hold and automatic off, automatic selection range and display	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Residential and Rehabilitation Program
50203080	One Step Urine Pregnancy Test Kit, 1 box 25's for assessment	SSDD	No	PB	1st Quarter				GF	360.00	360.00	0.00	Residential and Rehabilitation Program
50203080	Pulse Oximeter, rechargeable, USB finger clip, finger tip pulse oximeter, OLED, high definition disply screen, HpO2, measuring range: 0% - 100%, PR measuaring range: 30 BPM - 250 BPM	SSDD	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Residential and Rehabilitation Program
50203080	Digital Clinical Themometer, digital clinical thermometer with automatic alarm	SSDD	No	PB	1st Quarter				GF	3,828.00	3,828.00	0.00	Residential and Rehabilitation Program
50203080	Hot and Cold Compress Bag, reusable (gel pack) microwable, pressable, 230mmx130mm, branded, good quality	SSDD	No	PB	1st Quarter				GF	1,050.00	1,050.00	0.00	Residential and Rehabilitation Program
50203080	Bedpan (plastic), durable molded plastic, hospital-quality, full size dimension: 26cm x 6.5cm x 36cm, non-stick surface, weight capacity: 250lbs	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Residential and Rehabilitation Program
50203080	Cotton Buds, Wood stick, high quality cotton, sterile swabs, resealable container, 100 pcs/pack	SSDD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Residential and Rehabilitation Program
50203080	Gauze Pad, size 4x4, 8 ply, sterile, 100% cotton, mesh 28x24, 100 packs/box	SSDD	No	PB	1st Quarter				GF	2,775.00	2,775.00	0.00	Residential and Rehabilitation Program
50203080	Hot water bag , 500ml, heavy duty, plastic made refiable, good quality, durable material	SSDD	No	PB	1st Quarter				GF	594.00	594.00	0.00	Residential and Rehabilitation Program
50203080	Pill box organizer, 8 compartment, made from acrylic, transparent	SSDD	No	PB	1st Quarter				GF	3,675.00	3,675.00	0.00	Residential and Rehabilitation Program
50203080	Ice cap/bag, Reinforced ice bag, leak proof with rubber interior, good quality, fabric with attractive design crew type, plastic tension cap, easy opening/closing, size 8, reusable cold pack for sport injury pain relief	SSDD	No	PB	1st Quarter				GF	495.00	495.00	0.00	Residential and Rehabilitation Program
50203080	Baby Bath Rack, plastic, with rubber and water resistant mesh/net support	SSDD	No	PB	1st Quarter				GF	4,125.00	4,125.00	0.00	Residential and Rehabilitation Program
50203080	Bandage Scissors, Stainless steel, 3 1/2 inches, 9cm	SSDD	No	PB	1st Quarter				GF	925.00	925.00	0.00	Residential and Rehabilitation Program
50203080	Bedpan, Stainless with cover steel	SSDD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Residential and Rehabilitation Program
50203080	Hot Water Bag (rubber) 1000ml capacity	SSDD	No	PB	1st Quarter				GF	975.00	975.00	0.00	Residential and Rehabilitation Program
50203080	Tumbler, handy, 500ml, BPA free	SSDD	No	PB	1st Quarter				GF	6,720.00	6,720.00	0.00	Residential and Rehabilitation Program
50203080	Hot and Cold Compress Bag (Jell Bag) Hot And Cold Compress Bag Reusable (Gel Pack) Microwavable Freezable 230mmx 130mm, Disposable	SSDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Residential and Rehabilitation Program
50203080	Lice Comb, fine steel tooth comb,plastic handle	SSDD	No	PB	1st Quarter				GF	660.00	660.00	0.00	Residential and Rehabilitation Program
50203080	Nebulizer kit with Mask, 7 foot tubing with tee mouth piece, sterile, individually wrapped, good quality	SSDD	No	PB	1st Quarter				GF	2,775.00	2,775.00	0.00	Residential and Rehabilitation Program
50203080	Non Contact forehead thermal scanner, non-contact infrared technology reads forehead with no physical contact, can measure the temperature of body surface accurately, suitable for both infant,kids,adolescents and adults, switch between degree celsius and fahrenheit, automatic data hold and auto power off, automatic selection range and display	SSDD	No	PB	1st Quarter				GF	30,800.00	30,800.00	0.00	Residential and Rehabilitation Program
50203080	Non-Sterile Gloves, powder free, single use, ambidextrous, size: Large, 100's/box	SSDD	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Residential and Rehabilitation Program
50203080	Lice Comb, fine steel tooth comb,plastic handle	SSDD	No	PB	1st Quarter				GF	363.00	363.00	0.00	Residential and Rehabilitation Program
50203080	Urine Collector Container With Pipe (Men), Urine Collector Container With Pipe ( for men), Material: PVC, color: translucent white, Capacity: 1700ml	SSDD	No	PB	1st Quarter				GF	19,080.00	19,080.00	0.00	Residential and Rehabilitation Program
50203080	Ice Bag No. 9, reinforced icebag, leak proof with rubber interior, good quality, fabric with attractive design screw type, plastic tension cap, easy opening/closing, size 9, reusable cold pack	SSDD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080	Digital Weighing Scale, Capacity: 150 kg, grad: 100g, 330lbs/0.2lb, LCD display: 25mm, Tempered glass, lithium battery operated, tap start, auto Zero-Off, Low battery & over load indication, unit: kg, g or lb, prdouct dimension: 30cm x 30cm x 4cm	SSDD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Residential and Rehabilitation Program
50203080	Pill Cutter Box, cuts pills and tablets evenly, with pill compartment, rigid clear plastic fram for easy monitoring	SSDD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Residential and Rehabilitation Program
50203080	Compressor Nebulizer, Omron NE C801 VVT compressor nebulizer, efficient Nebulization Rate of 0.3ml/min, small Particle Size of MMAD 3µm to reach lower airway for effective nebulization, lightweight for Easy Handling, Approx. 270g, Low Noise Level < 46dB. Quiet operation brings comfort to nebulization therapy for children, Aerosol Output 0.47ml, Aerosol Output Rate 0.06ml/min	SSDD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Residential and Rehabilitation Program
50203080	Sandals - Massage Slippers Reflexology , sandals with Foot massage, foot accupressure magnetic mechanism size: various from 38-42	SSDD	No	PB	1st Quarter				GF	14,931.00	14,931.00	0.00	Residential and Rehabilitation Program
50203080	Rubber Mat (Infant), 1/2 : Approx. 55 x 40cm, Made from 100% quality natural rubber,	SSDD	No	PB	1st Quarter				GF	1,685.00	1,685.00	0.00	Residential and Rehabilitation Program
50203080	Bedpan, Stainless with Cover, durable contoured staines metal, hospital-quality, full size dimension: 26cm x 6.5cm x 36cm, non-stick surface, weight capacity: 250lbs	SSDD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Residential and Rehabilitation Program
50203080	Digital Clinical Thermometer, digital thermometer clinical with automatic alarm	SSDD	No	PB	1st Quarter				GF	9,048.00	9,048.00	0.00	Residential and Rehabilitation Program
50203080	Urine specimen container, Urine / Stool specimen sterile container-60ml	SSDD	No	PB	1st Quarter				GF	1,700.00	1,700.00	0.00	Residential and Rehabilitation Program
50203080	Underpad, Absorbent Pads Large 60cmx70cm Size 8 Pads	SSDD	No	PB	1st Quarter				GF	15,180.00	15,180.00	0.00	Residential and Rehabilitation Program
50203080	Medicine Storage Box, 3 layer weekly medicine compartment, rigid clear plastic frame	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Residential and Rehabilitation Program
50203080	Thermal Lunch Bags, Travel friendly, Lightweight and durable, with insulator	SSDD	No	PB	1st Quarter				GF	2,470.00	2,470.00	0.00	Residential and Rehabilitation Program
50203080	Elastic Bandage, 6",cotton twine material, woven edges, latex-free material 6in x 5 yard/roll, with 2 metal fastening clips included	SSDD	No	PB	1st Quarter				GF	8,722.00	8,722.00	0.00	Residential and Rehabilitation Program
50203080	Lancing Device, all brand lancet compatible, Indoplas adjustable lancing device, 5 adjustable depths, with ejector button, round lancet compatible	SSDD	No	PB	1st Quarter				GF	840.00	840.00	0.00	Residential and Rehabilitation Program
50203080	Penlight, LED cold light bulb, chrome plated brass cassing, pocket clip press activator switch, pupil gauge and slide rule, 2 "AA" batteries operated, packign size: 14.5cm x 4.5cm x 2cm	SSDD	No	PB	1st Quarter				GF	4,900.00	4,900.00	0.00	Residential and Rehabilitation Program
50203080	Blood Glucose Meter, Accu-chek Instant Meter, Measuring principle: FAD glucose dehydrogenase (GDH), electrochemical, Operating temperature: 4°C to 45°C, Measuring range: 10 to 600 mg/dL, Memory capacity: 720 blood glucose results and 30 control tests results with time and date, Sample types: Capillary, venous, arterial, and neonate, Sample dosing: Capillary fill function, Battery: Two 3-volt lithium batteries (coin cell type CR2032 ), Auto power off: 90 seconds after performing a test, 15 seconds after a test strip is removed, or 5 seconds from the last test result screen., Weight: 40g with battery, Display: Backlit LCD, Results: Less than 4 seconds, No set-up required. No coding, Wireless Technology: Bluetooth®, Lancing System: Accu-Chek Softcli.	SSDD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Residential and Rehabilitation Program
50203080	Blood Glucose Test Strip, Accu-chek Instant Test Strips, 50 strips/box, for the determination of blood glucose, suitable for self-testing, target range indicator: gives visual reassurance, 1-button navigation, simple preparation: no set up required, easy-edge test strip: just a small drop of blood	SSDD	No	PB	1st Quarter				GF	10,500.00	10,500.00	0.00	Residential and Rehabilitation Program
50203080	Spiky Massage Ball, Type: Massage Ball, Material: PVC Color: various, Size: 6cm/2.36", 10cm/3.94" (Approx.)	SSDD	No	PB	1st Quarter				GF	3,060.00	3,060.00	0.00	Residential and Rehabilitation Program
50203080	Elastic Bandage, 4" x 5 yards, for minor sprain/strain/injury	SSDD	No	PB	1st Quarter				GF	6,300.00	6,300.00	0.00	Residential and Rehabilitation Program
50203990	LPG Tank, 50 kgs., refill Gas Liquid Petroleum	SSDD	Yes	PB	1st Quarter				GF	179,025.00	179,025.00	0.00	Residential and Rehabilitation Program
50203990	LPG Tank, big, 50 kgs., new tank with content	SSDD	Yes	PB	1st Quarter				GF	21,186.00	21,186.00	0.00	Residential and Rehabilitation Program
50203990	LED Tube Lamp. Eco Fit, 16W, Eco Fit, 220-240V, 50/60H2, 1200mm, 6500K	SSDD	No	PB	1st Quarter				GF	3,100.00	3,100.00	0.00	Residential and Rehabilitation Program
50203990	LED Tube Lamp. LEDVANCE ST8V-EM, T8 LED Tube Light 8W 2 FT Daylight Plastic, Luminous Flux: 800 lm, Dimension: 600mm, Wiring: Double Ended, Input Voltage: AC 85V - 265V 50/60 Hz, Lifetime:>10,000 hours, Beam angel: 120 Degrees	SSDD	No	PB	1st Quarter				GF	6,930.00	6,930.00	0.00	Residential and Rehabilitation Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Padlock, 70mm. Solid brass,branded good quality	SSDD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Residential and Rehabilitation Program
50203990	Fire Extinguisher Refill-10 lbs., 'Quench Dry Chemical (ABC); Features: One (1) year chemical efficacy ; Good for most classes of re (ABC); Warranty: One (1) year for refilling	SSDD	No	PB	1st Quarter				GF	18,304.00	18,304.00	0.00	Residential and Rehabilitation Program
50203990	Cord Extension, 2 gang universal extension	SSDD	No	PB	1st Quarter				GF	1,789.60	1,789.60	0.00	Residential and Rehabilitation Program
50203990	Dinner Plate, stainless, good quality, durable, 26cm, double circle	SSDD	No	PB	1st Quarter				GF	27,940.00	27,940.00	0.00	Residential and Rehabilitation Program
50203990	Stainless Steel Kitchen, Strainer, heavy duty, 5 quart	SSDD	No	PB	1st Quarter				GF	965.00	965.00	0.00	Residential and Rehabilitation Program
50203990	Door Knob, 5 pin tumber cylinder, 3 nickel plated brass 1 key	SSDD	No	PB	1st Quarter				GF	8,846.40	8,846.40	0.00	Residential and Rehabilitation Program
50203990	Emergency Light, led lamp, AELGLED2	SSDD	No	PB	1st Quarter				GF	16,117.44	16,117.44	0.00	Residential and Rehabilitation Program
50203990	Laddle Soup 34" long, stainless steel, good quantity	SSDD	No	PB	1st Quarter				GF	265.00	265.00	0.00	Residential and Rehabilitation Program
50203990	Stainless Steel Grater, stainless,durable, heavy duty, good quality	SSDD	No	PB	1st Quarter				GF	480.00	480.00	0.00	Residential and Rehabilitation Program
50203990	Serving Spoon, stainless steel square, flat bottomed scoop silver	SSDD	No	PB	1st Quarter				GF	640.00	640.00	0.00	Residential and Rehabilitation Program
50203990	Food Pan 1/2 w/ Lid, full gastronorm pan, 1/1 x 4", standard size: 325 x 265cm, 24 gauge, 18/8 stainless steel with equal sized lid	SSDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Residential and Rehabilitation Program
50203990	LED Tube Lamp, 18W electronic fluorescent lamp, aluminum allow body, 1800 lumens, 6500K daylight, 100-277V, T8 model, no ballast & starter required, measurement: L65.5xW3xH3cm	SSDD	No	PB	1st Quarter				GF	6,200.00	6,200.00	0.00	Residential and Rehabilitation Program
50203990	Emergency Lamp light led, AELGLED2	SSDD	No	PB	1st Quarter				GF	20,146.80	20,146.80	0.00	Residential and Rehabilitation Program
50203990	Storage Box, 144 Liters, L-26" W-20" H-17", Transparent, Heavy duty	SSDD	No	PB	1st Quarter				GF	1,275.56	1,275.56	0.00	Residential and Rehabilitation Program
50203990	Disposable Paper Cup, 100's/pack, good thick quality, 12 oz ( 8 cm x 5 cm x 12 cm), plain white design	SSDD	No	PB	1st Quarter				GF	675.00	675.00	0.00	Residential and Rehabilitation Program
50203990	Disposable Fork, 50's per pack, sealed per pack, high quality plastic dimension: L=8.7 x W =4.3 x H 1.3 inches	SSDD	No	PB	1st Quarter				GF	1,470.00	1,470.00	0.00	Residential and Rehabilitation Program
50203990	Disposable Spoon, 50's per pack, sealed per pack, high quality plastic dimension: L=8.7 x W =4.3 x H 1.3 inches	SSDD	No	PB	1st Quarter				GF	1,470.00	1,470.00	0.00	Residential and Rehabilitation Program
50203990	LED tube Lamp, T8 LED Tube Light 8W 2 FT Daylight Plastic, Luminous Flux: 800 lm, Dimension: 600mm, Wiring: Double Ended, Input Voltage: AC 85V - 265V 50/60 Hz, Lifetime: >10,000 hours, Beam angel: 120 Degrees	SSDD	No	PB	1st Quarter				GF	8,970.00	8,970.00	0.00	Residential and Rehabilitation Program
50203990	LED Lamp Fixture, Eco Fit, 220-240V, 50/60H2, 1200mm, 16w, 6500K	SSDD	No	PB	1st Quarter				GF	861.10	861.10	0.00	Residential and Rehabilitation Program
50203990	Thermos, Stainless steel vacuum Insulated Thermos, 12 hours of heat retention 2.2 liters, good quality	SSDD	No	PB	1st Quarter				GF	2,320.00	2,320.00	0.00	Residential and Rehabilitation Program
50203990	Water Jug, Insulated Water Dispenser, 22L	SSDD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Residential and Rehabilitation Program
50203990	Blankets, size: 54 inches x 78 inches, 100% cotton, good quality	SSDD	No	PB	1st Quarter				GF	13,020.00	13,020.00	0.00	Residential and Rehabilitation Program
50203990	Fire Extinguisher Refill-10 lbs., 'Quench Dry Chemical (ABC); Features: One (1) year chemical efficacy ; Good for most classes of re (ABC); Warranty: One (1) year for refilling	SSDD	No	PB	1st Quarter				GF	4,576.00	4,576.00	0.00	Residential and Rehabilitation Program
50203990	Spin Mop, LxWxH/Largo x Ancho x Alto:48cm x 27cm x 26.5cm, good quality	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Residential and Rehabilitation Program
50203990	Mop Squeezer, 32 liters smart bucket mop wringer mop, heavy duty, color: yellow, loop carry handle: integrated pour handle, 4 smooth-rolling casters for quiet, convenient mobility	SSDD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Residential and Rehabilitation Program
50203990	Floor Scrub Brush, with long handle, preset hanging hole, reinforced handle, screw nlock tight, stiff bristles of high density, The floor scrub brush handle length can be adjusted from 15.6" to 33" and 47" or even longer.	SSDD	No	PB	1st Quarter				GF	2,051.28	2,051.28	0.00	Residential and Rehabilitation Program
50203990	Water Hose, 5 inches x 8 inches x 75 ft., 15.9m x 22.86, good qyuality	SSDD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Segregation Bins, set by 3, Color: Yellow, Red, Green, Metal frame included, hooded waste segregation trash bin, waste segregation are applicable, recommended color coded trash cans, can be for indoor and outdoor	SSDD	No	PB	1st Quarter				GF	39,413.88	39,413.88	0.00	Residential and Rehabilitation Program
50203990	Fire Extinguisher Refill-10 lbs., 'Quench Dry Chemical (ABC); Features: One (1) year chemical efficacy ; Good for most classes of re (ABC); Warranty: One (1) year for refilling	SSDD	No	PB	1st Quarter				GF	6,864.00	6,864.00	0.00	Residential and Rehabilitation Program
50203990	Shower Telephone with faucet, wall installation, good quality, heavy duty, stainless steel	SSDD	No	PB	1st Quarter				GF	10,816.00	10,816.00	0.00	Residential and Rehabilitation Program
50203990	Food Tray, rectangular, Stainless, 45 x 35 cm	SSDD	No	PB	1st Quarter				GF	1,140.00	1,140.00	0.00	Residential and Rehabilitation Program
50203990	Disposable Paper Plates, 50 pieces per pack, good quality, silver and white laminated, size: 9 inches, diameter: 23 centimeters	SSDD	No	PB	1st Quarter				GF	1,430.00	1,430.00	0.00	Residential and Rehabilitation Program
50203990	Chopping Board, 15 1/2 x 10 inches, wood, good quality	SSDD	No	PB	1st Quarter				GF	2,166.65	2,166.65	0.00	Residential and Rehabilitation Program
50203990	LPG Tank, 50 kgs., refill	SSDD	Yes	PB	1st Quarter				GF	265,980.00	265,980.00	0.00	Residential and Rehabilitation Program
50203990	Can Opener, good grips anti-slip hand grip, stainless steel sharp blade, 7.87 x 2.5 inches	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Residential and Rehabilitation Program
50203990	Disposable Gloves, TPE material, food grade, 100s/box, thick & durable, pwder free, clear latex,	SSDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Knife, 8" butcher, stainless, durable good quality	SSDD	No	PB	1st Quarter				GF	2,445.00	2,445.00	0.00	Residential and Rehabilitation Program
50203990	LPG w/Hose & Regulator, rubber, good quality, branded, per meter	SSDD	No	PB	1st Quarter				GF	1,520.00	1,520.00	0.00	Residential and Rehabilitation Program
50203990	Food Pan 1/1 w/ Lid, full gastronorm pan, 1/1 x 4", standard size: 325 x 265cm, 24 gauge, 18/8 stainless steel with equal sized lid	SSDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Residential and Rehabilitation Program
50203990	Fire Extinguisher Refill-10 lbs., 'Quench Dry Chemical (ABC); Features: One (1) year chemical efficacy ; Good for most classes of re (ABC); Warranty: One (1) year for refilling	SSDD	No	PB	1st Quarter				GF	11,440.00	11,440.00	0.00	Residential and Rehabilitation Program
50203990	Extension Wire, heavy duty universal extension cord, 10-gang, tri-function switch design, light indicator, built-in IC for over voltage protection, different plug compatible, 6ft. electrical wire lenght, 10A maximum rated current, 2,500W rated power, 250 rated voltage	SSDD	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Residential and Rehabilitation Program
50203990	Apron, any color, with colored print, 100% water repellant, 85cm x 8 inches, good quality	SSDD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Residential and Rehabilitation Program
50203990	Drinking Cups, 8 oz. stainless, 300ml	SSDD	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Residential and Rehabilitation Program
50203990	LPG, medium, 22 kgs (refill)	SSDD	Yes	PB	1st Quarter				GF	125,400.00	125,400.00	0.00	Residential and Rehabilitation Program
50203990	LPG Tank, 22kg, Refill., big, petroleum tank refill	SSDD	Yes	PB	1st Quarter				GF	62,700.00	62,700.00	0.00	Residential and Rehabilitation Program
50203990	LPG Tank, big, 50 kgs., refill	SSDD	Yes	PB	1st Quarter				GF	368,280.00	368,280.00	0.00	Residential and Rehabilitation Program
50203990	Faucet, 1/2 diameter, good quality, durable	SSDD	No	PB	1st Quarter				GF	11,934.00	11,934.00	0.00	Residential and Rehabilitation Program
50203990	Flash Light, 7LED, 20 lumens brightness, 12S/CTN, 50 beam distnace, 360 minutes run time, 720 minutes charge time, built-in 2 pin plug charger outlet	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Laddle, size #2, measurements: L20" x W5 1/2", stainless steel with wooden handle	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Residential and Rehabilitation Program
50203990	Tape, teflon, 3/4 x 10 m	SSDD	No	PB	1st Quarter				GF	168.00	168.00	0.00	Residential and Rehabilitation Program
50203990	Padlock, 70mm. Solid brass,branded good quality	SSDD	No	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Residential and Rehabilitation Program
50203990	Sleeping Mats Nylon, double, durable size: 54 inches x 80 inches	SSDD	No	PB	1st Quarter				GF	12,384.00	12,384.00	0.00	Residential and Rehabilitation Program
50203990	Grater, stainless steel, heavy duty	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program
50203990	Basin,18 inches: 46x35x15, highly durable, impact resistant	SSDD	No	PB	1st Quarter				GF	3,494.40	3,494.40	0.00	Residential and Rehabilitation Program
50203990	Bowl Soup, size: 14cm, deep: 5cm, stainless steel, good quality	SSDD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Kawa cover, aluminum, heavy duty, 243 centimeters	SSDD	No	PB	1st Quarter				GF	1,960.00	1,960.00	0.00	Residential and Rehabilitation Program
50203990	Sanitary Pad/Napkin, minimum of 8 pads/pack, branded	SSDD	No	PB	1st Quarter				GF	17,340.00	17,340.00	0.00	Residential and Rehabilitation Program
50203990	Mouse, optical, Buttons Qty: 6- Connectivity Technology: Wired, Features: Scrolling wheel, 16 million multi-color illumination - Interface: USB, Movement Detection Technology: Laser	SSDD	No	PB	1st Quarter				GF	1,001.00	1,001.00	0.00	Residential and Rehabilitation Program
50203990	Hasaan (Carboradom Bar), stone, 8 inches x 2 inches, heavy duty	SSDD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Residential and Rehabilitation Program
50203990	Metal Paper Cutter, Professional metal paper cutter/trimmer 11	SSDD	No	PB	1st Quarter				GF	546.00	546.00	0.00	Residential and Rehabilitation Program
50203990	Food Tray, rectangular, Stainless, 45 x 35 cm	SSDD	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Residential and Rehabilitation Program
50203990	Electric Kettle Water, 1.8L, KW1364, stainless, automatic shut-off	SSDD	No	PB	1st Quarter				GF	4,560.00	4,560.00	0.00	Residential and Rehabilitation Program
50203990	Dipper, durable good quality, plastic, Size: Height = 17cm, Length = 30 cm, Dimension: 18 cm	SSDD	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Residential and Rehabilitation Program
50203990	Can Opener, good frips, anti - slip hand grip, stainless steel sharp blade, 7.87 x 2.5 inches	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Residential and Rehabilitation Program
50203990	Chopping Board, 15 1/2 X 10 inches, wood, good quality	SSDD	No	PB	1st Quarter				GF	4,333.30	4,333.30	0.00	Residential and Rehabilitation Program
50203990	Hairnet, good quality, durable	SSDD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Residential and Rehabilitation Program
50203990	Colander, stainless steel, footed and with handle, Measurements:L 27 x W 26 x H 14cm	SSDD	No	PB	1st Quarter				GF	2,808.00	2,808.00	0.00	Residential and Rehabilitation Program
50203990	Basketball, rubberized, regardless of color, good quality	SSDD	No	PB	1st Quarter				GF	2,780.00	2,780.00	0.00	Residential and Rehabilitation Program
50203990	Badminton Shuttlecock, shuttlecock, speeds available:International:73-81, 20s/tube	SSDD	No	PB	1st Quarter				GF	1,260.00	1,260.00	0.00	Residential and Rehabilitation Program
50203990	Badminton Racket, tournament size, iron std shafts	SSDD	No	PB	1st Quarter				GF	4,700.00	4,700.00	0.00	Residential and Rehabilitation Program
50203990	HDMI Cable, 4.5 meters, Color: Black, good quality	SSDD	No	PB	1st Quarter				GF	2,726.10	2,726.10	0.00	Residential and Rehabilitation Program
50203990	Metallic Paper, thick, 75cm size, color: gold, silver, red and violet	SSDD	No	PB	1st Quarter				GF	1,260.00	1,260.00	0.00	Residential and Rehabilitation Program
50203990	Drinking Cups, 8 oz. stainless, 300ml	SSDD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Residential and Rehabilitation Program
50203990	Disinfectant Spray, 510 ml, crisp linen scent kills 99.9 percent of fungi, viruses and bacteria, kills cold and flu viruses, disinfects hundreds of surfaces, sanitizes soft surfaces, prevents mold and mildew from gowing for up to a week, eliminates odors at the source	SSDD	No	PB	1st Quarter				GF	10,875.00	10,875.00	0.00	Residential and Rehabilitation Program
50203990	Disinfectant Liquid, multi-purpose cleaner, 3.7L (3700G) multi-purpose disinfectant cleaner, pleasant fragrance, branded	SSDD	No	PB	1st Quarter				GF	10,425.00	10,425.00	0.00	Residential and Rehabilitation Program
50203990	Glue Stick-small, 8 grams for glue gun	SSDD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Residential and Rehabilitation Program
50203990	Dish Rack, plastic dish 3 layer cabinet with 2 layer drawers, size: 61L x 33W x 161H cm, assembled already,	SSDD	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Residential and Rehabilitation Program
50203990	HDMI Cable, 4.5 meters, Color: Black, good quality	SSDD	No	PB	1st Quarter				GF	908.70	908.70	0.00	Residential and Rehabilitation Program
50203990	Cellophane, assorted color, 25 pcs./pack	SSDD	No	PB	1st Quarter				GF	731.00	731.00	0.00	Residential and Rehabilitation Program
50203990	Colored paper, assorted color, 8.5 x 11 inches, 25pcs./pack	SSDD	No	PB	1st Quarter				GF	731.00	731.00	0.00	Residential and Rehabilitation Program
50203990	Glue, all purpose white (gallon), good quality, branded	SSDD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Residential and Rehabilitation Program
50203990	Rugalar Glitter Sparkle Foam, 1.0mm thick, A4 size, gold, silver, red, violet	SSDD	No	PB	1st Quarter				GF	2,480.00	2,480.00	0.00	Residential and Rehabilitation Program
50203990	Ribbon, 3 inches satin white, red, violet-50 yards each roll	SSDD	No	PB	1st Quarter				GF	440.00	440.00	0.00	Residential and Rehabilitation Program
50203990	Ribbon, 1 inch satin white, red, violet-25 yards each roll	SSDD	No	PB	1st Quarter				GF	140.00	140.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Ribbon, 0.6cm satin, white, red, violet-25 yards each roll	SSDD	No	PB	1st Quarter				GF	94.00	94.00	0.00	Residential and Rehabilitation Program
50203990	Balloon, size: 12" and 5", gold, red, violet, silver, white, black, 2	SSDD	No	PB	1st Quarter				GF	46,800.00	46,800.00	0.00	Residential and Rehabilitation Program
50203990	Glue Stick-big, 25 grams, for glue gun 1x1x22cm	SSDD	No	PB	1st Quarter				GF	875.00	875.00	0.00	Residential and Rehabilitation Program
50203990	Disposable Spoon, 50's per pack, sealed per pack, high quality plastic dimension: L=8.7 x W =4.3 x H 1.3 inches	SSDD	No	PB	1st Quarter				GF	1,960.00	1,960.00	0.00	Residential and Rehabilitation Program
50203990	Kaldero, big, heavy duty, big 155 x 45 x 49 cm	SSDD	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program
50203990	Electric Mosquito Lamp, 'LED light bug, Material: plastic, Frequency (Hz): 50Hz, Size: 26*12*12cm, Power: 3W, Line length: 90cm, Plu type: US Plug	SSDD	No	PB	1st Quarter				GF	16,200.00	16,200.00	0.00	Residential and Rehabilitation Program
50203990	Disposable Paper Plates, 50 pieces per pack, good quality, silver and white laminated, size: 9 inches, diameter: 23 centimeters	SSDD	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Residential and Rehabilitation Program
50203990	Disposable Spoon, 50's per pack, sealed per pack, high quality plastic dimension: L=8.7 x W =4.3 x H 1.3 inches	SSDD	No	PB	1st Quarter				GF	4,410.00	4,410.00	0.00	Residential and Rehabilitation Program
50203990	Disposable Cup, 100's/pack, good thick quality, 12 oz ( 8 cm x 5 cm x 12 cm), plain white design	SSDD	No	PB	1st Quarter				GF	6,075.00	6,075.00	0.00	Residential and Rehabilitation Program
50203990	Electric Kettle Water, 1.8L, KW1364, stainless, automatic shut-off	SSDD	No	PB	1st Quarter				GF	1,900.00	1,900.00	0.00	Residential and Rehabilitation Program
50203990	Chopping Board, 15 1/2 x 10 inches ,wood, good quality	SSDD	No	PB	1st Quarter				GF	1,736.00	1,736.00	0.00	Residential and Rehabilitation Program
50203990	Kawa cover, big, aluminum, heavy duty, 243cm	SSDD	No	PB	1st Quarter				GF	1,960.00	1,960.00	0.00	Residential and Rehabilitation Program
50203990	Butcher Knife, 10 inches, rectangular shape, good quality	SSDD	No	PB	1st Quarter				GF	1,892.00	1,892.00	0.00	Residential and Rehabilitation Program
50203990	Kawa (Talyasi), big, h23cm x length 75cm x width 69cm	SSDD	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Residential and Rehabilitation Program
50203990	Kawali double handle 27.5cm *27.5cm*high 6cm	SSDD	No	PB	1st Quarter				GF	7,400.00	7,400.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Pasta Serving Spoon, material: silicone, size: (LxWxH): approx. 5.5cm x 3.5cm x 28.5cm/2.17inch x 1.38 inch x 11.22 inch	SSDD	No	PB	1st Quarter				GF	810.00	810.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Scissor, heavy duty, 22cm	SSDD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Residential and Rehabilitation Program
50203990	LPG Hose, rubber, good quality, branded, per meter	SSDD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Residential and Rehabilitation Program
50203990	Short, regardless of fabric and color, size: 28-100pcs., 29-200pcs., 30-200pcs., 31-100pcs.	SSDD	No	PB	1st Quarter				GF	130,320.00	130,320.00	0.00	Residential and Rehabilitation Program
50203990	Hairnet, good quality, durable	SSDD	No	PB	1st Quarter				GF	2,870.00	2,870.00	0.00	Residential and Rehabilitation Program
50203990	Utility Box Organizer, Plastic, With Handle, With Lid, 17.5 x 16 x 15 cm, 2 level compartment with dividers	SSDD	No	PB	1st Quarter				GF	22,935.00	22,935.00	0.00	Residential and Rehabilitation Program
50203990	Hammer, claw hammer, heavy duty, standard size	SSDD	No	PB	1st Quarter				GF	806.00	806.00	0.00	Residential and Rehabilitation Program
50203990	Saw, 500mm, handsaw, for wood cutting, good quality	SSDD	No	PB	1st Quarter				GF	328.00	328.00	0.00	Residential and Rehabilitation Program
50203990	Latex Paint, gallon	SSDD	No	PB	1st Quarter				GF	29,090.00	29,090.00	0.00	Residential and Rehabilitation Program
50203990	Waterhose, 1/2" , 50 yards with nozzle roll	SSDD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Residential and Rehabilitation Program
50203990	Fertilizer, sack	SSDD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Residential and Rehabilitation Program
50203990	Disposable Fork, 50's per pack, sealed per pack, high quality plastic dimension: L=8.7 x W =4.3 x H 1.3 inches	SSDD	No	PB	1st Quarter				GF	4,410.00	4,410.00	0.00	Residential and Rehabilitation Program
50203990	Loam soil, 10 kilos/sack	SSDD	No	PB	1st Quarter				GF	1,320.00	1,320.00	0.00	Residential and Rehabilitation Program
50203990	Mortar and Pestle, 100% pure marble, 4 outer diameter x 3: ht. weight polished finish on outer side, high quality and heavy duty, weight approx. : 2.0kg	SSDD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Disinfectant Liquid, Multi-purpose cleaner, 3.7L (3700G) Multi-purpose disinfectant cleaner, pleasant fragrance, branded	SSDD	No	PB	1st Quarter				GF	16,680.00	16,680.00	0.00	Residential and Rehabilitation Program
50203990	Disinfectant Spray, 510 ml, crisp linen scent kills 99.9 percent of fungi, viruses and bacteria, kills cold and flu viruses, disinfects hundreds of surfaces in your home, sanitizes soft surfaces, prevents mold and mildew from gowing for up to a week, eliminates odors at the source	SSDD	No	PB	1st Quarter				GF	4,350.00	4,350.00	0.00	Residential and Rehabilitation Program
50203990	Toe Nail Cutter, stainless, W:8 H:25 Depth:8	SSDD	No	PB	1st Quarter				GF	1,368.00	1,368.00	0.00	Residential and Rehabilitation Program
50203990	Chessboard, 30x15x5.5cm, weight 600grams, material: wood, good quality	SSDD	No	PB	1st Quarter				GF	3,380.00	3,380.00	0.00	Residential and Rehabilitation Program
50203990	Kawa (Talyasi), big, height 23cm x length 75cm x width 69cm	SSDD	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Residential and Rehabilitation Program
50203990	Apron, any color, with colored print, 100% water repellent, good quality 85cm x 8 inches, good quality	SSDD	No	PB	1st Quarter				GF	11,200.00	11,200.00	0.00	Residential and Rehabilitation Program
50203990	Elect Sprayer, knapsack sprayer 16 L., rechargeable battery, manual electric, backpack 2 in 1	SSDD	No	PB	1st Quarter				GF	3,276.00	3,276.00	0.00	Residential and Rehabilitation Program
50203990	Spin Mop, LxWxH/Largo x Ancho x Alto:48cm x 27cm x 26.5cm, good quality	SSDD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Residential and Rehabilitation Program
50203990	LPG Regulator, heavy duty, safety gauge, Inlet Pressure: 0.03-1.156 Mpa, Outlet Presure : 2.80 + 0.55Kpa, Gas Flow: 0.2-1.2, Lock Up Pressure : 3.50Kpa	SSDD	No	PB	1st Quarter				GF	12,600.00	12,600.00	0.00	Residential and Rehabilitation Program
50203990	Disinfectant Spray, 510ml, crisp linen scent kills 99.9 percent of fungi, viruses and bacteria, kills cold and flu viruses, disinfects hundreds of surfaces, sanitizes soft surfaces, prevents mold and mildew from growing for up to week, eliminates odors at the source	SSDD	No	PB	1st Quarter				GF	72,500.00	72,500.00	0.00	Residential and Rehabilitation Program
50203990	Hand Brush, with strap #31, good quality	SSDD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Residential and Rehabilitation Program
50203990	Insecticide Spray, Odorless, Multi-insect killer, Aerosol, branded, 310ml	SSDD	No	PB	1st Quarter				GF	18,250.00	18,250.00	0.00	Residential and Rehabilitation Program
50203990	Mop Squeezer, 32 liters smart bucket mop wringer mop, heavy duty, color: yellow, loop carry handle: integrated pour handle, 4 smooth-rolling casters for quiet, convenient mobility	SSDD	No	PB	1st Quarter				GF	70,000.00	70,000.00	0.00	Residential and Rehabilitation Program
50203990	Declogging Liquid, 500ml, contains 48-50% sodium hydroxide, clears clogged pipes, sinks and drains	SSDD	No	PB	1st Quarter				GF	17,250.00	17,250.00	0.00	Residential and Rehabilitation Program
50203990	Push Brush Long Handle, handle height: 96cm, brush width: 25cm, high quality brush	SSDD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Residential and Rehabilitation Program
50203990	Underwear-Panty, 100% cotton, 6's/pack, assorted size, good quality, branded, assorted color	SSDD	No	PB	1st Quarter				GF	94,080.00	94,080.00	0.00	Residential and Rehabilitation Program
50203990	Trash can, plastic, black color, durable, slim 17 liter, good quality	SSDD	No	PB	1st Quarter				GF	4,320.00	4,320.00	0.00	Residential and Rehabilitation Program
50203990	Water Hose, 5x8 inchesx 75ft, 15.9mmx22.86m, good quality	SSDD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Residential and Rehabilitation Program
50203990	Battery, USB Charging Port, Rechargeable Battery 9V, Battery Type 9V, Voltage: 9V, Capacity: 650mAh, Material: Lithium	SSDD	No	PB	1st Quarter				GF	8,799.00	8,799.00	0.00	Residential and Rehabilitation Program
50203990	Daylight Bulb, 15watts T8-Tubular Lamp	SSDD	No	PB	1st Quarter				GF	5,292.00	5,292.00	0.00	Residential and Rehabilitation Program
50203990	Door Knob, 5 pin tumber cylinder, 3 nickel plated brass 1 key	SSDD	No	PB	1st Quarter				GF	13,269.60	13,269.60	0.00	Residential and Rehabilitation Program
50203990	Emergency Light, led lamp, AELGLED2	SSDD	No	PB	1st Quarter				GF	14,102.76	14,102.76	0.00	Residential and Rehabilitation Program
50203990	Mop Handle, screw type, aluminum handle with mop handle, good quality	SSDD	No	PB	1st Quarter				GF	28,400.00	28,400.00	0.00	Residential and Rehabilitation Program
50203990	Shampoo - 12ml, 6's/pack, any variant	SSDD	No	PB	1st Quarter				GF	78,400.00	78,400.00	0.00	Residential and Rehabilitation Program
50203990	Pitcher, stainless steel pitcher 80oz (D15cm x H18cm), durable	SSDD	No	PB	1st Quarter				GF	7,300.00	7,300.00	0.00	Residential and Rehabilitation Program
50203990	Pot Holder, 100% cotton, thigh high quality, printed design, size 17cm x 17 cm, heat resistant	SSDD	No	PB	1st Quarter				GF	32,850.00	32,850.00	0.00	Residential and Rehabilitation Program
50203990	Steamer, 3 layer steamer, size: 32cm, stainless steel, durable	SSDD	No	PB	1st Quarter				GF	11,250.00	11,250.00	0.00	Residential and Rehabilitation Program
50203990	Vegetable Peeler, stainless, multi-function peeler vegetable and fruit kitchen grater	SSDD	No	PB	1st Quarter				GF	768.00	768.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Water Jug, insulated water dispenser, 22 liters	SSDD	No	PB	1st Quarter				GF	6,250.00	6,250.00	0.00	Residential and Rehabilitation Program
50203990	Dishwashing liquid, any scent, 500ml, good quality	SSDD	No	PB	1st Quarter				GF	72,450.00	72,450.00	0.00	Residential and Rehabilitation Program
50203990	Deodorant, 6's/pack, 3 ml, any variant	SSDD	No	PB	1st Quarter				GF	10,478.00	10,478.00	0.00	Residential and Rehabilitation Program
50203990	Faucet, 1/2 diameter, good quality, durable	SSDD	No	PB	1st Quarter				GF	25,459.20	25,459.20	0.00	Residential and Rehabilitation Program
50203990	Bath Soap, 135 grams, germicidal, any variant, good quality	SSDD	No	PB	1st Quarter				GF	93,696.00	93,696.00	0.00	Residential and Rehabilitation Program
50203990	Toothbrush - traveller, soft bristle with cap, good quality	SSDD	No	PB	1st Quarter				GF	53,820.00	53,820.00	0.00	Residential and Rehabilitation Program
50203990	Toothpaste, 145 ml. (214 grams), with calcium and flouride, good quality	SSDD	No	PB	1st Quarter				GF	158,021.50	158,021.50	0.00	Residential and Rehabilitation Program
50203990	T-Shirt, adults, 100% cotton fabric, plain white, unisex design, standard adult size, round neck design	SSDD	No	PB	1st Quarter				GF	115,500.00	115,500.00	0.00	Residential and Rehabilitation Program
50203990	Underwear-Bra, non-wire, 100% cotton, assorted color, size: 31, 32, 34,36	SSDD	No	PB	1st Quarter				GF	46,300.00	46,300.00	0.00	Residential and Rehabilitation Program
50203990	Underwear-Brief for adult, non-wire, 100% cotton, assorted color, size: 31, 32, 34,36	SSDD	No	PB	1st Quarter				GF	85,536.00	85,536.00	0.00	Residential and Rehabilitation Program
50203990	Bedsheet, poly-cotton fitted 4 x 36 x 75 single with 1 pair pillow case, fully garterized width	SSDD	No	PB	1st Quarter				GF	78,400.00	78,400.00	0.00	Residential and Rehabilitation Program
50203990	ABAS-3 Comprehensive Print Kit, Includes: 5 Print Parent/Primary Caregiver Forms; 5 Print Teacher/DaycaremProvider Forms; 5 Print Parent Forms; 5 Print Teacher Forms; 5 Print Adult Forms; Print Manual; Print Intervention Planner	SSDD	No	PB	1st Quarter				GF	76,000.00	76,000.00	0.00	Residential and Rehabilitation Program
50203990	Volleyball , V330W; Made from high-grade synthetic leather with 18 panels aerodynamically designed for superior durability; Size: 5; Construction: Laminated; Weight: 260 to 280g; good quality	SSDD	No	PB	1st Quarter				GF	4,288.68	4,288.68	0.00	Residential and Rehabilitation Program
50203990	Badminton Shuttlecock, shuttlecock, speeds available; international: 73-81, 20s/tube	SSDD	No	PB	1st Quarter				GF	630.00	630.00	0.00	Residential and Rehabilitation Program
50203990	Badminton Net, standard size, Doubles dimension: 5 meters x 1.6 meters; foldable and compact, adjustable height, multi-sports use, high quality	SSDD	No	PB	1st Quarter				GF	4,002.46	4,002.46	0.00	Residential and Rehabilitation Program
50203990	Badminton Racket, Tournament size, iron std shafts	SSDD	No	PB	1st Quarter				GF	2,350.00	2,350.00	0.00	Residential and Rehabilitation Program
50203990	Children's Depression Inventory 2 (CDI-2),	SSDD	No	PB	1st Quarter				GF	77,000.00	77,000.00	0.00	Residential and Rehabilitation Program
50203990	Personal Problems Checklist Adolescent, pkg/50	SSDD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Residential and Rehabilitation Program
50203990	Trauma Symptom Checklist for Children (TSCC), TSCC Kit, includes TSCC Professional Manual, 25 Test Booklets, and 25 Male and 25, Female Profile Forms	SSDD	No	PB	1st Quarter				GF	53,000.00	53,000.00	0.00	Residential and Rehabilitation Program
50203990	Feelings Attitudes and Behaviors Scale for Children (FAB-C), includes 1 Manual, 25 Quick Score Forms	SSDD	No	PB	1st Quarter				GF	9,000.00	9,000.00	0.00	Residential and Rehabilitation Program
50203990	Pot Holder, 100% cotton, thigh high quality, printed design, size: 17cm x 17cm, heat resistant	SSDD	No	PB	1st Quarter				GF	1,890.00	1,890.00	0.00	Residential and Rehabilitation Program
50203990	Autism Diagnostic Interview-Revised (ADI-R), Provider Forms; 5 Print Parent Forms; 5 Print Teacher Forms; 5 Print Adult	SSDD	No	PB	1st Quarter				GF	62,500.00	62,500.00	0.00	Residential and Rehabilitation Program
50203990	Jumping Rope, good quality, durable handles and cord	SSDD	No	PB	1st Quarter				GF	423.50	423.50	0.00	Residential and Rehabilitation Program
50203990	Roberts Apperception Test for Children-2 (Roberts-2) Manual, 25 Record Forms, 1 Set of Test Pictures Featuring White Children and Adolescents, 1 Casebook, and 1 Quick Reference Guide	SSDD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Residential and Rehabilitation Program
50203990	Bender Gestalt Kit , Includes Stimulus Cards; 25 Test Records; 25 Motor Test Booklets; 25 Perception Test Booklets; Manual	SSDD	No	PB	1st Quarter				GF	69,000.00	69,000.00	0.00	Residential and Rehabilitation Program
50203990	Padlock (70mm) Solid Brass, Branded, Good Quality	SSDD	No	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program
50203990	Padlock (25mm) Bass Side Key Padlock, W: 2.5 cm, H: 4.3 cm, Branded, Good Quality	SSDD	No	PB	1st Quarter				GF	2,691.00	2,691.00	0.00	Residential and Rehabilitation Program
50203990	Adapter, Universal Socket Adapter, Durable and highly conductive, Maintain their grip on the plugs even after thousands of use, Engineered to conform to local and international standards, 10A 250V	SSDD	No	PB	1st Quarter				GF	792.00	792.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Pliers, 1 pcs. 8 inches pliers, 1 pc 6 inches long nose, 1 pc. 6 inches cutter	SSDD	No	PB	1st Quarter				GF	1,121.00	1,121.00	0.00	Residential and Rehabilitation Program
50203990	Angle Grinder, Motor with high heat-resistance performance, dust proof construction, rotatable gear housing can be positioned at every 90 degrees to suit most cutting and grinding operations, small body grip for easy handling, continous rating input: 710W, Wheel diameter: 100mm (4"), Depressed Center Wheel: 100mm (4"), Abrasive Disc: 100mm (4"), Diamond Wheel: 100mm (4"), No load speed 11,000 rpm, Dimensions: 25.8 cm x 11.8 cm x 9.7 cm, Power supply cord: 2.5m (8.2ft.)	SSDD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Towel, thick	SSDD	No	PB	1st Quarter				GF	616.70	616.70	0.00	Residential and Rehabilitation Program
50203990	Attention Deficit Hyperactivity Disorder Test Second Edition (ADHDT-2), Includes Examiner’s Manual and 50 Summary/Response Forms	SSDD	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Residential and Rehabilitation Program
50203990	Fabric Conditioner Kit, 7 component, 500 grams Fabric gel, 60 ml Scent, 60 ml Colorant, 15 ml Antibac, 10ml Sodium Benzoate, 10ml Ethylene Diamine Tetra Acedic Acid (EDTA), 15 ml Antifoam	SSDD	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Residential and Rehabilitation Program
50203990	Declogging Liquid, 500ml, contains 48-50% sodium hydroxide clears clogged pipes, sinks and drains	SSDD	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Wok Turner, size #2, measurements: L20" x W5 1/2", stainless steel with wooden handle	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Residential and Rehabilitation Program
50203990	Food Tong, material made of high quality stainless steel; heat-resistant handles; size: 16 inches	SSDD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Residential and Rehabilitation Program
50203990	Strainer, stainless steel, heavy duty, 10 inches diameter	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Shears, heavy duty, high carbon stainless china steel kitchen scissors, fine edge blade, measurmensts 8 x 21cm, 8 inches	SSDD	No	PB	1st Quarter				GF	1,680.00	1,680.00	0.00	Residential and Rehabilitation Program
50203990	Vegetable Peeler, stainless, multi-function peeler vegetable and fruit kitchen grater	SSDD	No	PB	1st Quarter				GF	384.00	384.00	0.00	Residential and Rehabilitation Program
50203990	Utility Pail, 6gal (24L) Pail With Cover Plastic Handle; Volume Capacity: 24L; Dimension (L x W x H) 34.5cm (di) x 43cm (h); durable; good quality; assorted colors	SSDD	No	PB	1st Quarter				GF	3,229.20	3,229.20	0.00	Residential and Rehabilitation Program
50203990	Measuring Cup, 3cup Measuring Cup; Clear and transparent for easy viewing; with spout for easy pouring; Made of food safe-plastic; Has metric equivalents; with handle; durable	SSDD	No	PB	1st Quarter				GF	2,808.00	2,808.00	0.00	Residential and Rehabilitation Program
50203990	Volleyball Net, standard size, polyethylene material, good quality, durable	SSDD	No	PB	1st Quarter				GF	1,062.60	1,062.60	0.00	Residential and Rehabilitation Program
50203990	Liquid Detergent Kit, 12 Components;17 Liters maximum yield; Ready to mix; Concentrated and high quality; Surfactant – SLES; Thickener – Sodium Chloride (Industrial Salt); Foam Booster – CDEA; Preservative – Sodium Benzoate or Isocat P40; Water Softener – EDTA; Neutralizer – TEA(Triethanolamine); Antibac – Benzalkonium Chloride; Degreaser – LABSA; Colorant; Scent; Anti-stain – STPP; Brightener and Freshener – Baking Soda.	SSDD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program
50203990	Sungka Wooden, Filipino sungka, indoor games with sigay shell, standard size	SSDD	No	PB	1st Quarter				GF	691.46	691.46	0.00	Residential and Rehabilitation Program
50203990	Liquid Dishwashing Soap Kit, 250g Sodium Lauryl Ethyl Sulfate ( SLES), 750 g Soduim Choloride (SALT), 60 ml Linear Alkaline Benzene Sulfuric Acid (LABS), 120 ml Foam Booster, 25ml Neutralizer, 30ml Ethylene Diamine Tetra Acedic Acid (EDTA), 15 ml Antibac, 30 ml Sodium Benzoate, 10 grams Colorant, 10 ml Scent	SSDD	No	PB	1st Quarter				GF	6,750.00	6,750.00	0.00	Residential and Rehabilitation Program
50203990	Plastic Cover, transparent, soft PVC film oil, gauge 3	SSDD	No	PB	1st Quarter				GF	1,386.00	1,386.00	0.00	Residential and Rehabilitation Program
50203990	Glue, all purpose, white (gallon), good quality, branded	SSDD	No	PB	1st Quarter				GF	3,203.20	3,203.20	0.00	Residential and Rehabilitation Program
50203990	Colored paper, assorted colors, including neon colors; fine paper, 80 GSM; 8.5 x 11 inches, 250's/pack	SSDD	No	PB	1st Quarter				GF	1,205.82	1,205.82	0.00	Residential and Rehabilitation Program
50203990	Cellophane, assorted color, 25's/pack	SSDD	No	PB	1st Quarter				GF	2,244.00	2,244.00	0.00	Residential and Rehabilitation Program
50203990	Table Tennis Net, standard size, heavy duty, good quality	SSDD	No	PB	1st Quarter				GF	1,458.60	1,458.60	0.00	Residential and Rehabilitation Program
50203990	Table Tennis Ball, official/international standard, 40mm, 3s/can	SSDD	No	PB	1st Quarter				GF	429.00	429.00	0.00	Residential and Rehabilitation Program
50203990	Table Tennis Racket, official/international standard, good quality	SSDD	No	PB	1st Quarter				GF	1,234.20	1,234.20	0.00	Residential and Rehabilitation Program
50203990	Floodlight, 100 Watt LED Floodlight outdoor with 108 ultra-bright LED beads	SSDD	No	PB	1st Quarter				GF	1,890.00	1,890.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Funnel, Plastic; Durable, good quality; Material: Polypropylene; Heat Resistance Temperature (! ): 110; Dimensions, Vertical x Horizontal x Height (mm) 140×125×110; colored	SSDD	No	PB	1st Quarter				GF	1,388.40	1,388.40	0.00	Residential and Rehabilitation Program
50203990	Liquid Detergent (2.9L), any scent, branded, good qulaity	SSDD	No	PB	1st Quarter				GF	23,730.00	23,730.00	0.00	Residential and Rehabilitation Program
50203990	Saw (woodcutting), Length: 450mm, Thickness: 0.9mm, Teeth: 7 TPI	SSDD	No	PB	1st Quarter				GF	173.25	173.25	0.00	Residential and Rehabilitation Program
50203990	Toilet Bowl Brush, plastic, durable with handle	SSDD	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Residential and Rehabilitation Program
50203990	Scrub Brush, durable, plastic with flat handle	SSDD	No	PB	1st Quarter				GF	6,950.00	6,950.00	0.00	Residential and Rehabilitation Program
50203990	Steel Wool cleaner, heavy duty, good quality, branded	SSDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Residential and Rehabilitation Program
50203990	Scrubbing Pad w/ Foam , Diswashing w/ foam, double purpose pad, size 100mm x 150mm x 30mm, good quality, branded	SSDD	No	PB	1st Quarter				GF	2,832.00	2,832.00	0.00	Residential and Rehabilitation Program
50203990	Dishwashing Liquid , any scent, 5 liters, good quality	SSDD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Residential and Rehabilitation Program
50203990	Rubber Force Pump, wooden handle, good quality	SSDD	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Residential and Rehabilitation Program
50203990	Multi Purpose Cleaner, 1 Liter/bottle, good quality, branded	SSDD	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Residential and Rehabilitation Program
50203990	Brass Faucet, 1/2" diameter	SSDD	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Residential and Rehabilitation Program
50203990	Mop Head, made of rayon, weight: 400 grams min.	SSDD	No	PB	1st Quarter				GF	5,940.40	5,940.40	0.00	Residential and Rehabilitation Program
50203990	Convenience Outlet Surface, Surface Type 2 gang	SSDD	No	PB	1st Quarter				GF	715.48	715.48	0.00	Residential and Rehabilitation Program
50203990	Liquid bleach, 4 liter/gallon, disinfects to kill 99.9% of germs and bacteria, good quality, branded	SSDD	No	PB	1st Quarter				GF	10,750.00	10,750.00	0.00	Residential and Rehabilitation Program
50203990	Laundry Gloves, Unique rolled cut, Cotton lining keeps hands fresh, dry and comfortable, Lemon scent, Non-slip patterned grip ensures safe handling of items, Ideal for everyday hand washing needs, Care & Maintenance, Rinse in clean water, After use, hang it to dry, Store in cool, dry place, out of direct sunlight. Dimension: Palm: 13 cm, Width: 14 cm, Height: 40 cm	SSDD	No	PB	1st Quarter				GF	5,504.40	5,504.40	0.00	Residential and Rehabilitation Program
50203990	Laundry Brush, pure net, good quality	SSDD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Residential and Rehabilitation Program
50203990	Laundry Basket, plastic, good quality, big	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Residential and Rehabilitation Program
50203990	Insecticide Spray, odorless, multi-insect killer, aerosol, 310ml	SSDD	No	PB	1st Quarter				GF	21,900.00	21,900.00	0.00	Residential and Rehabilitation Program
50203990	Fabric Conditioner/Softener, 1000ml, floral scent, good quality, branded	SSDD	No	PB	1st Quarter				GF	13,080.00	13,080.00	0.00	Residential and Rehabilitation Program
50203990	Disinfectant Spray, 510 ml, crisp linen scent kills 99.9 percent of fungi, viruses and bacteria, kills cold and flu viruses, disinfects hundreds of surface in your home, sanitizes soft surfaces, prevents mold and mildew from growing for up to week, eliminates odors at the source	SSDD	No	PB	1st Quarter				GF	43,500.00	43,500.00	0.00	Residential and Rehabilitation Program
50203990	Detergent Powder, anti-bac, 1kg, good quality, branded	SSDD	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Residential and Rehabilitation Program
50203990	Detergent bar , 400grams, good quality, any variant	SSDD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program
50203990	Mop Handle, screw type, aluminum handle, with mop handle, good quality	SSDD	No	PB	1st Quarter				GF	10,650.00	10,650.00	0.00	Residential and Rehabilitation Program
50203990	Rugby, original premium contact cement, extra strength, all-purpose	SSDD	No	PB	1st Quarter				GF	120.00	120.00	0.00	Residential and Rehabilitation Program
50203990	Stainless Spoon, stainless, durable, good quality, 20cm, 3pcs/pack	SSDD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Residential and Rehabilitation Program
50203990	8x8 Super flat LED Pin Light	SSDD	No	PB	1st Quarter				GF	6,720.00	6,720.00	0.00	Residential and Rehabilitation Program
50203990	6x6 Super flat LED Pin Light	SSDD	No	PB	1st Quarter				GF	6,720.00	6,720.00	0.00	Residential and Rehabilitation Program
50203990	200mm Keyless Receptacle w/ 18W Bulb	SSDD	No	PB	1st Quarter				GF	910.00	910.00	0.00	Residential and Rehabilitation Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	2x10W LED Tube Light 60x60 cm, 2x10 W	SSDD	No	PB	1st Quarter				GF	2,730.00	2,730.00	0.00	Residential and Rehabilitation Program
50203990	1x10W LED Tube Light 30x60 cm, 1x10 W	SSDD	No	PB	1st Quarter				GF	2,730.00	2,730.00	0.00	Residential and Rehabilitation Program
50203990	Vulca Seal, 1 liter, all purpose seal, Polychloropene-based sealant	SSDD	No	PB	1st Quarter				GF	948.00	948.00	0.00	Residential and Rehabilitation Program
50203990	Tape Teplon, 3/4 x 10 m	SSDD	No	PB	1st Quarter				GF	168.00	168.00	0.00	Residential and Rehabilitation Program
50203990	Trash can, Bin, plastic, black color, durable, slim 17 liter, good quality	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program
50203990	Sand Paper #1, 3m thickness, size: #100, #120, #150	SSDD	No	PB	1st Quarter				GF	135.00	135.00	0.00	Residential and Rehabilitation Program
50203990	Kawali double handle 27.5cm*27.5cm *high 6cm	SSDD	No	PB	1st Quarter				GF	5,550.00	5,550.00	0.00	Residential and Rehabilitation Program
50203990	Electrical Tape ' 18mm x 16m min	SSDD	No	PB	1st Quarter				GF	60.39	60.39	0.00	Residential and Rehabilitation Program
50203990	Apron, any color, with colored print, 100% water repellent, good quality 85cm x 8 inches, good quality	SSDD	No	PB	1st Quarter				GF	560.00	560.00	0.00	Residential and Rehabilitation Program
50203990	Pitcher wih Cover, 1.8 L, diameter 120mm, durable plastic, clear	SSDD	No	PB	1st Quarter				GF	840.00	840.00	0.00	Residential and Rehabilitation Program
50203990	Dish Drainer Drying Rack, chrome 2 layer drying rack, stainless steel, good quality	SSDD	No	PB	1st Quarter				GF	1,360.00	1,360.00	0.00	Residential and Rehabilitation Program
50203990	Steel Wool Cleaner, good quality	SSDD	No	PB	1st Quarter				GF	1,250.00	1,250.00	0.00	Residential and Rehabilitation Program
50203990	Fabric Conditioner/Softener, 1000ml, any scent, good quality, branded	SSDD	No	PB	1st Quarter				GF	21,800.00	21,800.00	0.00	Residential and Rehabilitation Program
50203990	Door Knob 'spin Tumbler, spin, tumbler, 3 nickle plated brass, 1 key	SSDD	No	PB	1st Quarter				GF	6,634.80	6,634.80	0.00	Residential and Rehabilitation Program
50203990	Door Knob 'deadbolt, Deadbolt S/S, 1 side, thumb turn AB	SSDD	No	PB	1st Quarter				GF	2,274.42	2,274.42	0.00	Residential and Rehabilitation Program
50203990	Power Extension Cord, Extension Cord Set w/ Individual Switches 5 Gang 1.83 Meter Cord Length, Length: 31cm width: 4cm height: 7cm, Rigid brass strips for internal connection. Outlets are made of copper material for better grip. Impact resistant and highly conductive. With REAL grounding system connection for safety. With built-in safety circuit breaker. With built-in lightning protector. Outlet enclosures are made up of fire-retardant materials.	SSDD	No	PB	1st Quarter				GF	2,548.00	2,548.00	0.00	Residential and Rehabilitation Program
50203990	Stickwell, Original water based (wood glue), flooe adhesive, 500 grams	SSDD	No	PB	1st Quarter				GF	270.00	270.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Adult- XL, 10's per pack, size: extra large, good quality, branded	SSDD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Residential and Rehabilitation Program
50203990	Liquid bleach, 4 liters/gallon, disinfects to kill 99.9% of germs and bacteria, branded	SSDD	No	PB	1st Quarter				GF	8,600.00	8,600.00	0.00	Residential and Rehabilitation Program
50203990	Laundry Brush, pure net, good quality	SSDD	No	PB	1st Quarter				GF	350.00	350.00	0.00	Residential and Rehabilitation Program
50203990	Scrub Brush, durable,plastic w/ flat handle	SSDD	No	PB	1st Quarter				GF	2,224.00	2,224.00	0.00	Residential and Rehabilitation Program
50203990	Insecticide Spray, odorless, multi-insect killer, aerosol, branded, 310ml	SSDD	No	PB	1st Quarter				GF	8,760.00	8,760.00	0.00	Residential and Rehabilitation Program
50203990	Detergent Powder, anti-bac, 1kg, good quality, branded	SSDD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Residential and Rehabilitation Program
50203990	Detergent Bars, 400g, good quality any variant	SSDD	No	PB	1st Quarter				GF	3,030.00	3,030.00	0.00	Residential and Rehabilitation Program
50203990	Ceiling Brooms, heavy duty	SSDD	No	PB	1st Quarter				GF	760.00	760.00	0.00	Residential and Rehabilitation Program
50203990	Toilet Bowl Brush, plastic, durable with handle, good quality	SSDD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Wok w/ Lid & Handle, stainless steel cookware Wok Pan, tempered glass lid, diameter: 30cm x depth: 10.8cm x weight: 1.2kgs x handle length: 10cm on both side	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Residential and Rehabilitation Program
50203990	Sanitary Napkins, 8's/pack Minimum of 8 pads/pack	SSDD	No	PB	1st Quarter				GF	7,140.00	7,140.00	0.00	Residential and Rehabilitation Program
50203990	Mop Handle, screw type, aluminum handle, with mop handle, good quality	SSDD	No	PB	1st Quarter				GF	4,260.00	4,260.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Diaper Baby (Small), 10's/ pack, good quality	SSDD	No	PB	1st Quarter				GF	7,722.00	7,722.00	0.00	Residential and Rehabilitation Program
50203990	Slipper, for kids sizes: 9, 10, 11, 12, rubber material, slip-on, unisex design, high quality, durable material	SSDD	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Residential and Rehabilitation Program
50203990	Nail clipper, toe nail, big, heavy duty, stainless steel, good quality	SSDD	No	PB	1st Quarter				GF	1,231.20	1,231.20	0.00	Residential and Rehabilitation Program
50203990	Comb, high quality thick plastic material, highly durable, wide tooth, long handled, size: 22cm x 5cm	SSDD	No	PB	1st Quarter				GF	725.00	725.00	0.00	Residential and Rehabilitation Program
50203990	Toothbrush, traveller, soft bristie with cap, good quality, branded	SSDD	No	PB	1st Quarter				GF	26,910.00	26,910.00	0.00	Residential and Rehabilitation Program
50203990	Toothpaste, 145ml ( 214 grams) with calcium and flouride, good quality, branded	SSDD	No	PB	1st Quarter				GF	58,890.00	58,890.00	0.00	Residential and Rehabilitation Program
50203990	Shorts, regardless of fabric and color, size: medium and large	SSDD	No	PB	1st Quarter				GF	21,720.00	21,720.00	0.00	Residential and Rehabilitation Program
50203990	T-shirt (Adult), 100% cotton fabric, plain white, unisex design,sizes: medium and large, round neck design	SSDD	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Residential and Rehabilitation Program
50203990	Hanger, 12's/pack, durable, , good quality plastic	SSDD	No	PB	1st Quarter				GF	5,148.00	5,148.00	0.00	Residential and Rehabilitation Program
50203990	Kaldero, stainless, big	SSDD	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Residential and Rehabilitation Program
50203990	Monoblock dining table, rectangular, 72.2"x30x29", powder-coated steel (frame material), lightweight design, polyethylene top	SSDD	No	PB	1st Quarter				GF	17,689.00	17,689.00	0.00	Residential and Rehabilitation Program
50203990	Fire Extinguisher Refill-10 lbs. Quench Dry Chemical (ABC); Features: One (1) year chemical efficacy ; Good for most classes of re (ABC); Warranty: One (1) year for refilling	SSDD	No	PB	1st Quarter				GF	1,144.00	1,144.00	0.00	Residential and Rehabilitation Program
50203990	Emergency Light, led lamp, AELGLED2	SSDD	No	PB	1st Quarter				GF	20,146.80	20,146.80	0.00	Residential and Rehabilitation Program
50203990	Cord Extension, 2 gang, universal extension	SSDD	No	PB	1st Quarter				GF	1,789.60	1,789.60	0.00	Residential and Rehabilitation Program
50203990	Scrabble, standard high quality tires, imported lawanit, foldable game board	SSDD	No	PB	1st Quarter				GF	2,028.00	2,028.00	0.00	Residential and Rehabilitation Program
50203990	Pot Holder, 100% cotton, thigh high quality, printed design, size 17cm x 17 cm, heat resistant	SSDD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Residential and Rehabilitation Program
50203990	Can Opener, good grips anti-slip hand grip, stainless steel sharp blade, 7.87 x 2.5 inches	SSDD	No	PB	1st Quarter				GF	700.00	700.00	0.00	Residential and Rehabilitation Program
50203990	Chopping Board, 15 1/2 x 10 inches ,wood, good quality	SSDD	No	PB	1st Quarter				GF	866.66	866.66	0.00	Residential and Rehabilitation Program
50203990	Clog Remover, 1 liter/bottle, declogging liquid, branded	SSDD	No	PB	1st Quarter				GF	4,275.00	4,275.00	0.00	Residential and Rehabilitation Program
50203990	Kettle, Stainless steel whistling tea kettle, brushed satin, Heavy Duty, 4 liters	SSDD	No	PB	1st Quarter				GF	340.00	340.00	0.00	Residential and Rehabilitation Program
50203990	Mop Head, made of rayon, weight: 400 grams min.	SSDD	No	PB	1st Quarter				GF	4,455.30	4,455.30	0.00	Residential and Rehabilitation Program
50203990	Frying pan,stainless steel, durable, heavy duty, non-stick, Size: 12 inch Dimensions: 18x13x2.5 inches	SSDD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Residential and Rehabilitation Program
50203990	Frying ladle, Stainless steel, durable, good quality, Size: Length: 40 cm Dimension: 21 cm	SSDD	No	PB	1st Quarter				GF	988.00	988.00	0.00	Residential and Rehabilitation Program
50203990	Dishwashing Sponge, good quality	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Residential and Rehabilitation Program
50203990	Dishwashing liquid, 500ml any scent, good quality	SSDD	No	PB	1st Quarter				GF	20,700.00	20,700.00	0.00	Residential and Rehabilitation Program
50203990	Spin Mop, LxWxH/Largo x Ancho x Alto:48cm x 27cm x 26.5cm, good quality	SSDD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Residential and Rehabilitation Program
50203990	Mop Squeezer, 32 liters smart bucket mop wringer mop, heavy duty, color: yellow, loop carry handle: integrated pour handle, 4 smooth-rolling casters for quiet, convenient mobility	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Residential and Rehabilitation Program
50203990	Push Brush Long Handle, handle height: 96cm, brush width: 25cm, high quality brush	SSDD	No	PB	1st Quarter				GF	1,260.00	1,260.00	0.00	Residential and Rehabilitation Program
50203990	Multipurpose Cleaner, 1 liter/bottle, good quality, branded	SSDD	No	PB	1st Quarter				GF	2,200.00	2,200.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Underwear-panty, 6's/pack, adult size, 100% cotton, size: medium and large, good quality, branded,assorted color	SSDD	No	PB	1st Quarter				GF	47,040.00	47,040.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Knife 8" butcher, stailless, durable, good quality	SSDD	No	PB	1st Quarter				GF	1,467.00	1,467.00	0.00	Residential and Rehabilitation Program
50203990	Short (Adult) regardless of fabric and color, assorted sizes, good quality	SSDD	No	PB	1st Quarter				GF	13,032.00	13,032.00	0.00	Residential and Rehabilitation Program
50203990	Infant wear, set, age: 2-3 y/o - 10 pcs, 4-5 y/o - 15pcs, 6-7 y/o - 15 pcs, 8-10 y/o - 10 pcs, 100 % cotton, assorted color	SSDD	No	PB	1st Quarter				GF	72,150.00	72,150.00	0.00	Residential and Rehabilitation Program
50203990	Dishwashing liquid, 1 gallon, any scent, good quality, branded	SSDD	No	PB	1st Quarter				GF	50,000.00	50,000.00	0.00	Residential and Rehabilitation Program
50203990	Detergent Bar, 400 grams, good quality, any variant	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Residential and Rehabilitation Program
50203990	Ceiling Broom, heavy duty	SSDD	No	PB	1st Quarter				GF	2,850.00	2,850.00	0.00	Residential and Rehabilitation Program
50203990	Baking Soda (Pure), 340 grams/pack, any brand	SSDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Residential and Rehabilitation Program
50203990	Wet Wipes, anti-bacterial, 100's/pack, unscented, any variant	SSDD	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Residential and Rehabilitation Program
50203990	Underwear-Panty, full panty style, 12 pcs/dozen, 100% cotton fabric stretchable, adult size range: 25 - 45 in waistline, plain light color, no design	SSDD	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Residential and Rehabilitation Program
50203990	Underwear-Brief, 12 pcs/dozen, 100% cotton fabric stretchable, adult size range: 30 - 45 in waistline	SSDD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Residential and Rehabilitation Program
50203990	Dust Pan, non-rigid plastic, w/ detachable handle	SSDD	No	PB	1st Quarter				GF	2,100.00	2,100.00	0.00	Residential and Rehabilitation Program
50203990	Underpads, minimum of 10 pads/pack	SSDD	No	PB	1st Quarter				GF	52,500.00	52,500.00	0.00	Residential and Rehabilitation Program
50203990	Fabric Conditioner/Softener, 1000 ml, any scent, good quality, branded	SSDD	No	PB	1st Quarter				GF	26,160.00	26,160.00	0.00	Residential and Rehabilitation Program
50203990	Shampoo, 12ml, 6's/pack, any variant	SSDD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Residential and Rehabilitation Program
50203990	Face Towel, 100% cotton, good quality, 10 inches x 10 inches	SSDD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Adult Medium, 10's/pack	SSDD	No	PB	1st Quarter				GF	52,800.00	52,800.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Adult Large, 10's/pack	SSDD	No	PB	1st Quarter				GF	65,000.00	65,000.00	0.00	Residential and Rehabilitation Program
50203990	Bath Towel, 100% cotton, standard size, good quality	SSDD	No	PB	1st Quarter				GF	25,900.00	25,900.00	0.00	Residential and Rehabilitation Program
50203990	Bath Soap, 135g germicidal, any variant	SSDD	No	PB	1st Quarter				GF	14,640.00	14,640.00	0.00	Residential and Rehabilitation Program
50203990	Bed Foam, uratex, single bed size: 4x36x75 in	SSDD	No	PB	1st Quarter				GF	56,000.00	56,000.00	0.00	Residential and Rehabilitation Program
50203990	Bedsheet, poly cotton fitted 4x36x75 single with 1 pair pillow case, fully garterized width	SSDD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Residential and Rehabilitation Program
50203990	Steel Knife Sharpener, lightweight, oval shaped carbon steel blade, ABS material handle, with easy ring on handle for easy storage, measurements: L31 x H3 cm,	SSDD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Residential and Rehabilitation Program
50203990	Underwear-Bra, regular, non-wire, 100% cotton, size: 32C(15pcs), 34C(15pcs), 36C(10pcs), 34D(10pcs), 36D(10pcs), 28D(10pcs)	SSDD	No	PB	1st Quarter				GF	16,205.00	16,205.00	0.00	Residential and Rehabilitation Program
50203990	Scrubbing Pad w/ foam, heavy duty scrub sponge w/ foam, double purpose pad, size 100mm x 150mm x 30mm, good quality, durable, branded	SSDD	No	PB	1st Quarter				GF	11,800.00	11,800.00	0.00	Residential and Rehabilitation Program
50203990	Hammer, 8 oz & 16 oz	SSDD	No	PB	1st Quarter				GF	220.37	220.37	0.00	Residential and Rehabilitation Program
50203990	Underwear-brief,3's/pack, for adult, 100% cotton,size: medium and large, good quality, branded, white color	SSDD	No	PB	1st Quarter				GF	38,880.00	38,880.00	0.00	Residential and Rehabilitation Program
50203990	Deodorant, 6's/pack, 3ml, any variant	SSDD	No	PB	1st Quarter				GF	5,408.00	5,408.00	0.00	Residential and Rehabilitation Program
50203990	Shampoo, 12 ml/sachet, 6's/pack, any variant	SSDD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Bath soap, 135g, germicidal, any variant	SSDD	No	PB	1st Quarter				GF	54,900.00	54,900.00	0.00	Residential and Rehabilitation Program
50203990	Bathroom towel, 100% cotton, standard size, good quality	SSDD	No	PB	1st Quarter				GF	25,900.00	25,900.00	0.00	Residential and Rehabilitation Program
50203990	Board Games, assorted complete set, 2 sets snakes & ladders, 2 sets chess, 2 sets scrabble, 2 sets chinese checkers , 2 sets games of generals	SSDD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Residential and Rehabilitation Program
50203990	Extension Wire, heavy duty universal extension cord, 10-gang, tri-function switch design, light indicator, built-in IC for over voltage protection, different plug compatible, 6ft. electrical wire lenght, 10A maximum rated current, 2,500W rated power, 250 rated voltage	SSDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Residential and Rehabilitation Program
50203990	Disinfectant Spray, 510ml, crisp linen scent kills 99.9 percent of fungi, viruses and bacteria, kills cold and flu viruses, disinfects hundreds of surfaces, sanitizes soft surfaces, prevents mold and mildew from growing for up to week, eliminates odors at the source	SSDD	No	PB	1st Quarter				GF	18,850.00	18,850.00	0.00	Residential and Rehabilitation Program
50203990	Spin Mop, 48cm (L) x 27cm (W) x 26.5cm (H), good quality, durable	SSDD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Residential and Rehabilitation Program
50203990	Underwear bra, non-wire, 100% cotton, assorted color, size:23,25,28, 35,36,37	SSDD	No	PB	1st Quarter				GF	23,150.00	23,150.00	0.00	Residential and Rehabilitation Program
50203990	Rubber Force Pump, wooden handle, good quality	SSDD	No	PB	1st Quarter				GF	4,725.00	4,725.00	0.00	Residential and Rehabilitation Program
50203990	Rubber Gloves, kitchen & laundry latex rubber gloves, large size L39 x W12 cm, durable & thick	SSDD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Residential and Rehabilitation Program
50203990	Outdoor Trash Bin, outdoor roll out trash bin w/ attached lid, 240ml, dimension/size: 72.5 x 58.5 x 109 cm, material: high-density polyethylene	SSDD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Residential and Rehabilitation Program
50203990	Muriatic Acid, 500 ml/bottle, any brand	SSDD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Residential and Rehabilitation Program
50203990	Multi Purpose Cleaner, 1 Liter/bottle, good quality, branded	SSDD	No	PB	1st Quarter				GF	11,000.00	11,000.00	0.00	Residential and Rehabilitation Program
50203990	Multi Insect Killer Spray, aerosol spray, 500 ml/can, odorless, branded	SSDD	No	PB	1st Quarter				GF	14,000.00	14,000.00	0.00	Residential and Rehabilitation Program
50203990	Mop Handle, screw type, aluminum handle, with mop handle, good quality	SSDD	No	PB	1st Quarter				GF	6,745.00	6,745.00	0.00	Residential and Rehabilitation Program
50203990	Mop Head, made of rayon, weight: 400 grams min.	SSDD	No	PB	1st Quarter				GF	7,425.50	7,425.50	0.00	Residential and Rehabilitation Program
50203990	Liquid Bleach, 4 liters/gallon, disinfects to kill 99% of germs and bacteria, original and color safe, branded	SSDD	No	PB	1st Quarter				GF	49,450.00	49,450.00	0.00	Residential and Rehabilitation Program
50203990	Toilet Bowl Brush, plastic, durable with handle, good quality	SSDD	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Residential and Rehabilitation Program
50203990	Sanitary Pad/Napkin, minimum of 8 pads/pack, branded	SSDD	No	PB	1st Quarter				GF	56,100.00	56,100.00	0.00	Residential and Rehabilitation Program
50203990	Underwear-Panty for Kids, 100% cotton, 6's/pack,assorted size, good quality, branded, assorted color	SSDD	No	PB	1st Quarter				GF	56,448.00	56,448.00	0.00	Residential and Rehabilitation Program
50203990	Underwear-Panty for Adult, 100% cotton,6's/pack assorted size, good quality, branded, assorted color	SSDD	No	PB	1st Quarter				GF	47,040.00	47,040.00	0.00	Residential and Rehabilitation Program
50203990	Underwear-Brief for Adult, 100% cotton,3's/pack, assorted size, good quality, branded, white color	SSDD	No	PB	1st Quarter				GF	38,880.00	38,880.00	0.00	Residential and Rehabilitation Program
50203990	Underwear- Brief for Kids, 100% cotton 3's/pack, assorted size, good quality, branded, white color	SSDD	No	PB	1st Quarter				GF	23,400.00	23,400.00	0.00	Residential and Rehabilitation Program
50203990	Toothpaste, 145 ml. (214 grams), w calcium and flouride, good quality	SSDD	No	PB	1st Quarter				GF	19,630.00	19,630.00	0.00	Residential and Rehabilitation Program
50203990	Toothbrush, traveller, soft bristle with cap, good quality	SSDD	No	PB	1st Quarter				GF	13,455.00	13,455.00	0.00	Residential and Rehabilitation Program
50203990	Slippers (Adult), ordinary/flip-flop style, any color,rubber/rubber sole, PVC strap w/ customized offset print, unisex for indoor and outdoor, durable, asstd. Size	SSDD	No	PB	1st Quarter				GF	19,800.00	19,800.00	0.00	Residential and Rehabilitation Program
50203990	Slippers (Kids), Standard kids size, Rubber material, slip-on, Unisex design, high quality, durable material	SSDD	No	PB	1st Quarter				GF	10,065.00	10,065.00	0.00	Residential and Rehabilitation Program
50203990	Duster Dress, 100% cotton,assorted, free size, printed color	SSDD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Residential and Rehabilitation Program
50203990	Shampoo - 12ml, 6's/pack, any variant	SSDD	No	PB	1st Quarter				GF	30,800.00	30,800.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	T-Shirt, white, (adult) 100% cotton fabric, plain white, unisex design, standard adult, size, assorted sizes, round neck design	SSDD	No	PB	1st Quarter				GF	66,000.00	66,000.00	0.00	Residential and Rehabilitation Program
50203990	Potty Trainer Bowl, size: 36*30*35 cm, 0-7 years old, good quality	SSDD	No	PB	1st Quarter				GF	10,434.00	10,434.00	0.00	Residential and Rehabilitation Program
50203990	Newborn baby wash, 200ml/bottle, top to toe wash, for hair and body	SSDD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Residential and Rehabilitation Program
50203990	Jogger Pants (Kids), 100% cotton, unisex	SSDD	No	PB	1st Quarter				GF	11,212.50	11,212.50	0.00	Residential and Rehabilitation Program
50203990	Jogger Pants (Adult), 100% cotton, unisex	SSDD	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Residential and Rehabilitation Program
50203990	Infant Wear, 100% cotton, white, set of 3 sando, 3 long sleeve, 3 pajama, 3 shorts, 6mittens 6 booties, 1 pranela, 3 bonnet, 3 lampin/ pack	SSDD	No	PB	1st Quarter				GF	48,100.00	48,100.00	0.00	Residential and Rehabilitation Program
50203990	Hanger with clips, durable, 10 clips, good quality	SSDD	No	PB	1st Quarter				GF	5,850.00	5,850.00	0.00	Residential and Rehabilitation Program
50203990	Hanger- plastic, durable, 12's/pack, good quality	SSDD	No	PB	1st Quarter				GF	2,574.00	2,574.00	0.00	Residential and Rehabilitation Program
50203990	Face Towel, 100% cotton, 10inches x 10inches	SSDD	No	PB	1st Quarter				GF	3,030.00	3,030.00	0.00	Residential and Rehabilitation Program
50203990	Chopping Board, 15 1/2 x 10 inches ,wood, good quality	SSDD	No	PB	1st Quarter				GF	2,166.65	2,166.65	0.00	Residential and Rehabilitation Program
50203990	Short (Adult), regardless of fabric and color, size: 28-75pcs., 29-75pcs., 30-75pcs., 31-75pcs	SSDD	No	PB	1st Quarter				GF	65,160.00	65,160.00	0.00	Residential and Rehabilitation Program
50203990	Pump Bottle, 500ml,refillable bottle with pump, transparent, Material: PEP PLASTIC	SSDD	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Residential and Rehabilitation Program
50203990	Can Opener, good grips anti-slip hand grip, stainless steel sharp blade, 7.87 x 2.5 inches	SSDD	No	PB	1st Quarter				GF	1,750.00	1,750.00	0.00	Residential and Rehabilitation Program
50203990	Bowl Soup, 14cm, Stainless Steel	SSDD	No	PB	1st Quarter				GF	3,250.00	3,250.00	0.00	Residential and Rehabilitation Program
50203990	Basin , 20 inches Brim diameter: 20 inches, Bottom diameter: 15 inches, Height: 6 1/2 inches, Color: Red, made of rigid plastic material, glossy surface finish, durable, good quality	SSDD	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Residential and Rehabilitation Program
50203990	Apron, any color, with colored print, 100% water repellent, 85cm x 8 inches, good quality	SSDD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Residential and Rehabilitation Program
50203990	Wick and Sustainer, Natural cotton pre-wax (100pcs/ pack)	SSDD	No	PB	1st Quarter				GF	672.00	672.00	0.00	Residential and Rehabilitation Program
50203990	Cellophane, assorted color, 25's/pack	SSDD	No	PB	1st Quarter				GF	286.00	286.00	0.00	Residential and Rehabilitation Program
50203990	Candle Making Tools, 1 pcs 600ml Stainless stell cup, 2 bags 200grams Wax, 2pcs Wax core clamps, 1pc Spoon, 4pcs Candle tins with lids, 1sheet sticker, 50pcs 12.5cm Wickes, 2 bottle essences(vanilla and lemon), 2pcs Color dye blocks, 1 unit Electric stove Hanabishi heavy duty 1plate	SSDD	No	PB	1st Quarter				GF	2,226.00	2,226.00	0.00	Residential and Rehabilitation Program
50203990	Dye, 10 ml Liquid Candle 6 color (blue, red, yellow, orange, green and violet)	SSDD	No	PB	1st Quarter				GF	252.00	252.00	0.00	Residential and Rehabilitation Program
50203990	Scent/ Fragrance, 50 grams, vanilla, lavender, lemon	SSDD	No	PB	1st Quarter				GF	1,085.00	1,085.00	0.00	Residential and Rehabilitation Program
50203990	Underwear Bra - Plus size, non-wire, 100% cotton, plus size	SSDD	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Residential and Rehabilitation Program
50203990	Pail, 24 liter, good quality, branded, durable	SSDD	No	PB	1st Quarter				GF	1,556.00	1,556.00	0.00	Residential and Rehabilitation Program
50203990	Underwear Bra - Regular size, non-wire, 100% cotton, assorted color, size: 31-25pcs, 32-25pcs, 34-25pcs,36-25pcs	SSDD	No	PB	1st Quarter				GF	23,150.00	23,150.00	0.00	Residential and Rehabilitation Program
50203990	Fabric Conditioner Kit, 12 liters, 7 component: Fabric gel, Scent, Colorant, Antibac, Sodium Benzoate, Ethylene Diamine Tetra Acedic Acid (EDTA), Antifoam	SSDD	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Residential and Rehabilitation Program
50203990	Liquid Dishwashing Kit, 17 liters, 10 Component : Sodium Lauryl Ethyl Sulfate ( SLES), Sodaum Chloride (SALT), Linear Alkaline Benzene Sulfuric Acid (LABS), Foam Booster, Neutralizer, Ethylene Diamine Tetra Acedic Acid (EDTA), Antibac, Sodium Benzoate, Colorant, Scent	SSDD	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Residential and Rehabilitation Program
50203990	Liquid Detergent Kit, 12 Liters Yield, 12 Components (Surfactant – SLES, Thickener – Sodium Chloride (Industrial Salt), Foam Booster – CDEA, Preservative – Sodium Benzoate or Isocat P40, Water Softener – EDTA, Neutralizer – TEA(Triethanolamine), Antibac – Benzalkonium Chloride, Degreaser – LABSA, Colorant, Scent (ariel),Anti-stain – STPP, with Manual	SSDD	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Liquid Hand Soap Kit, 15 Liters Yield, 12 Components Components: Surfactant – SLES Thickener – Sodium Chloride (Industrial Salt) Foam Booster – CDEA Preservative – Sodium Benzoate or Isocat P40, Water Softener – EDTA Neutralizer – TEA(Triethanolamine), Antibac – Benzalkonium Chloride Degreaser – LABSA, Colorant, with Manual	SSDD	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Residential and Rehabilitation Program
50203990	Garter Roll, roll, 1/2 inch	SSDD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Residential and Rehabilitation Program
50203990	Garter, roll, 1 inch	SSDD	No	PB	1st Quarter				GF	781.00	781.00	0.00	Residential and Rehabilitation Program
50203990	Storage Box - 143 Liters, L-26" W-20" H-17", Transparent, Heavy duty	SSDD	No	PB	1st Quarter				GF	4,060.00	4,060.00	0.00	Residential and Rehabilitation Program
50203990	Retaso (pre-cut), string cut fabric, pure cotton, weight: 1-4 inch, height: 1 yard	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Residential and Rehabilitation Program
50203990	Saw (metalcutting), Frame adjust for 10 and 12" blades	SSDD	No	PB	1st Quarter				GF	252.28	252.28	0.00	Residential and Rehabilitation Program
50203990	Paraffin wax, Pellet type, high grade	SSDD	No	PB	1st Quarter				GF	4,480.00	4,480.00	0.00	Residential and Rehabilitation Program
50203990	Spoon Stainless, durable, good quality, 20cm, 3's/pack	SSDD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Residential and Rehabilitation Program
50203990	Insecticide Spray, Odorless, Multi-Insect Killer, Aerosol, branded, 310ml	SSDD	No	PB	1st Quarter				GF	5,475.00	5,475.00	0.00	Residential and Rehabilitation Program
50203990	Disinfectant Spray, 510ml, crisp linen scent kills 99.9 perent of fungi, viruses and bacteria, kills cold and flu viruses, disinfects hundreds of surface I your home, sanitizes soft surfaces, prevents mold and mildew from growing for up to week, eliminates odors at the source	SSDD	No	PB	1st Quarter				GF	10,875.00	10,875.00	0.00	Residential and Rehabilitation Program
50203990	Declogging Liquid, 500ml, contains 48-50% Sodium Hydroxide, clears clogged pipes, sinks and drains	SSDD	No	PB	1st Quarter				GF	1,875.00	1,875.00	0.00	Residential and Rehabilitation Program
50203990	Vegetable Peeler, stainless, multi-function peeler vegetable and fruit kitchen grater	SSDD	No	PB	1st Quarter				GF	1,152.00	1,152.00	0.00	Residential and Rehabilitation Program
50203990	Food Tong, Material made of high quality stainless steel, heat resistant handles; size 16"	SSDD	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Residential and Rehabilitation Program
50203990	Tray Meal Big, stainless, 12 inches diameter, 3 partition	SSDD	No	PB	1st Quarter				GF	7,250.00	7,250.00	0.00	Residential and Rehabilitation Program
50203990	Storage Box-20 liter	SSDD	No	PB	1st Quarter				GF	24,050.00	24,050.00	0.00	Residential and Rehabilitation Program
50203990	Stainless Mixing Bowl, Stainless Steel, Heavy Duty, Easy to wash and clean , Dishwasher-safe, Measurements:L 26 x W 26 x H 12cm, with lid	SSDD	No	PB	1st Quarter				GF	2,178.00	2,178.00	0.00	Residential and Rehabilitation Program
50203990	Jogger Pants, good quality, 100% cotton assorted sizes, dark colors for kids and adults	SSDD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Residential and Rehabilitation Program
50203990	Serving Spoon, stainless steel square, flat bottomed scoop silver	SSDD	No	PB	1st Quarter				GF	1,280.00	1,280.00	0.00	Residential and Rehabilitation Program
50203990	Laundry Fish Net, high quality, nylon	SSDD	No	PB	1st Quarter				GF	525.00	525.00	0.00	Residential and Rehabilitation Program
50203990	Pitcher, stainless steel pitcher 80oz (D15cm x H18cm), durable	SSDD	No	PB	1st Quarter				GF	5,475.00	5,475.00	0.00	Residential and Rehabilitation Program
50203990	Plastic Microwaveable, 1000ml Rectangular Microwaveable Container height: : 7.5 cm, Length: 14.5 cm, Width: 9cm, food-grade, 10pcs per pack. Made from 100% virgin PP materials, making it hygienic and safe for consumption	SSDD	No	PB	1st Quarter				GF	1,176.00	1,176.00	0.00	Residential and Rehabilitation Program
50203990	Pail, 24 liters, plastic with cover, durable	SSDD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Residential and Rehabilitation Program
50203990	LPG Regulator, heavy duty, safety gauge, Inlet Pressure: 0.03-1.156 Mpa, Outlet Presure : 2.80 + 0.55Kpa, Gas Flow: 0.2-1.2, Lock Up Pressure : 3.50Kpa	SSDD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Residential and Rehabilitation Program
50203990	Frying Ladle, Stainless Steel, Heavy Duty	SSDD	No	PB	1st Quarter				GF	3,750.00	3,750.00	0.00	Residential and Rehabilitation Program
50203990	Laddle Soup,34" long, stainless steel, good quality	SSDD	No	PB	1st Quarter				GF	2,650.00	2,650.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Scissor, heavy duty, 22cm,	SSDD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Knife 8" butcher, stainless, durable, good quality	SSDD	No	PB	1st Quarter				GF	4,890.00	4,890.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Kitchen Pasta Serving Spoon, material: silicone, size: (LxWxH): approx. 5.5cm x 3.5cm x 28.5cm/2.17inch x 1.38 inch x 11.22 inch	SSDD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Residential and Rehabilitation Program
50203990	Strainer, stainless steel, heavy duty, 10 inches diameter	SSDD	No	PB	1st Quarter				GF	2,880.00	2,880.00	0.00	Residential and Rehabilitation Program
50203990	Push Brush Long Handle, handle height: 96cm, brush width: 25cm, high quality brush	SSDD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Baby - Medium,10's/pack, good quality	SSDD	No	PB	1st Quarter				GF	38,610.00	38,610.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Baby - Small, 10's/pack, good quality	SSDD	No	PB	1st Quarter				GF	38,610.00	38,610.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Adult-Medium, 10's/pack, good quality	SSDD	No	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Adult- Large, 10's/pack, good quality	SSDD	No	PB	1st Quarter				GF	48,750.00	48,750.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Adult- XL, Waist size: 50-62 inches, branded	SSDD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Residential and Rehabilitation Program
50203990	Deodorant, 6's/pack, 3 ml, any variant	SSDD	No	PB	1st Quarter				GF	33,800.00	33,800.00	0.00	Residential and Rehabilitation Program
50203990	Bath Towel, 100% cotton, standard size good quality	SSDD	No	PB	1st Quarter				GF	51,800.00	51,800.00	0.00	Residential and Rehabilitation Program
50203990	Bath Soap, 135g germicidal, any variant, good quality	SSDD	No	PB	1st Quarter				GF	8,198.40	8,198.40	0.00	Residential and Rehabilitation Program
50203990	Bedsheet, Poly Cotton Fitted 4x36x75 single with 1 pair pillow case, fully gaterized width	SSDD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Residential and Rehabilitation Program
50203990	Liquid Bleach,4 liters/gallon, disinfects to kill 99% of germs and bacteria, original and color safe, branded, good quality	SSDD	No	PB	1st Quarter				GF	21,500.00	21,500.00	0.00	Residential and Rehabilitation Program
50203990	Water Hose, 5x8 inchesx 75ft, 15.9mmx22.86m, good quality	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program
50203990	Liquid Detergent, 2.9L, any scent, branded, good qulaity	SSDD	No	PB	1st Quarter				GF	54,240.00	54,240.00	0.00	Residential and Rehabilitation Program
50203990	Toilet Bowl Brush, plastic, durable with handle, good quality	SSDD	No	PB	1st Quarter				GF	13,500.00	13,500.00	0.00	Residential and Rehabilitation Program
50203990	Trash can, plastic, black color, durable, slim 17 liter, good quality	SSDD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Residential and Rehabilitation Program
50203990	Steel Wool Cleaner, heavy duty, good quality	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program
50203990	Scrub Brush, durable plastic with flat handle, good quality	SSDD	No	PB	1st Quarter				GF	5,560.00	5,560.00	0.00	Residential and Rehabilitation Program
50203990	Scrubbing Pad with Foam, dishwashing w/ foam, double purpose pad, size 100mm x 150mm x 30mm, good quality, branded	SSDD	No	PB	1st Quarter				GF	7,080.00	7,080.00	0.00	Residential and Rehabilitation Program
50203990	Spin Mop, LxWxH/Largo x Ancho x Alto:48cm x 27cm x 26.5cm, good quality	SSDD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Residential and Rehabilitation Program
50203990	Mop Handle, screw type, aluminum handle with mop handle, good quality	SSDD	No	PB	1st Quarter				GF	17,750.00	17,750.00	0.00	Residential and Rehabilitation Program
50203990	Mop Squeezer, 32L smart bucket mop wringer mop, heavy duty, color: yellow, loop carry handle: integrated pour handle, 4 smooth-rolling casters for quiet, convenient mobility	SSDD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Changing Mat, waterproof, double layer	SSDD	No	PB	1st Quarter				GF	5,100.00	5,100.00	0.00	Residential and Rehabilitation Program
50203990	Blanket ' Size: 54" x 78", 100% cotton, good quality	SSDD	No	PB	1st Quarter				GF	32,550.00	32,550.00	0.00	Residential and Rehabilitation Program
50203990	Bath soap, germicidal,135g, any variant	SSDD	No	PB	1st Quarter				GF	36,600.00	36,600.00	0.00	Residential and Rehabilitation Program
50203990	Sanitary napkin, minimum of 8 pads/pack, branded	SSDD	No	PB	1st Quarter				GF	10,200.00	10,200.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Adult (small), 10's/pack, good quality, branded	SSDD	No	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Residential and Rehabilitation Program
50203990	Diaper bay (large), 10's/pack, good quality, branded	SSDD	No	PB	1st Quarter				GF	7,722.00	7,722.00	0.00	Residential and Rehabilitation Program
50203990	Diaper bay (medium), 10's/pack, good quality, branded	SSDD	No	PB	1st Quarter				GF	7,722.00	7,722.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Diaper bay (small), 10's/pack, good quality, branded	SSDD	No	PB	1st Quarter				GF	7,722.00	7,722.00	0.00	Residential and Rehabilitation Program
50203990	Deodorant, 6's/pack, 3 ml, any variant	SSDD	No	PB	1st Quarter				GF	6,760.00	6,760.00	0.00	Residential and Rehabilitation Program
50203990	Clothes Drying Rack, Stainless Steel Three pole Windproof Foldable Clothes Hanger Rack Description! Material: Stainless steel, Length: 1.5m-2.4m/1.2m-1.6m, Function: foldable, Retractable and Adjustable, Free drying, Retractable length up to 2.4 m. Thickened joints are durable, good material meets good joints. Thicker bars are more stable, triangular support doubles the load. Thicker non-slipmats for better grip, tight stripes are non-slip and don't hurt the floor.	SSDD	No	PB	1st Quarter				GF	18,871.71	18,871.71	0.00	Residential and Rehabilitation Program
50203990	Banera/ Fish Crate, Oval Crate, Outside Dimension: 597 x 255 mm, Inside Dimension: 546 x 240 mm. Material: Plastic	SSDD	No	PB	1st Quarter				GF	3,168.00	3,168.00	0.00	Residential and Rehabilitation Program
50203990	Bathroom towel, 100% cotton, standard size, good quality	SSDD	No	PB	1st Quarter				GF	25,900.00	25,900.00	0.00	Residential and Rehabilitation Program
50203990	Face Towel, 100% cotton, good quality, 10 inches x 10 inches	SSDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Residential and Rehabilitation Program
50203990	Bedsheet, poly-cotton fitted 4 x 36 x 75 single with 1 pair pillow case, fully garterized width	SSDD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Residential and Rehabilitation Program
50203990	Blanket, size: 54 in. x 78 in, 100% cotton, good quality, dark color	SSDD	No	PB	1st Quarter				GF	43,400.00	43,400.00	0.00	Residential and Rehabilitation Program
50203990	Plastic Pallets, Load Capacity: Static: 6000kg/ Dynamic: 1500kg, Dimesions (W x L x H): 1.2 m x 1.2 m x 0.180 m, Weight: Approx. 34 kg. Hand pallet truck use: 24" wide - 4 sides entry, 27" wide - 2 sides entry	SSDD	No	PB	1st Quarter				GF	78,645.60	78,645.60	0.00	Residential and Rehabilitation Program
50203990	Utility Pail, Volume: 16 liters, with metal handle and lid, Material: Plastic, 30.5 x 31 cm; Cover: 7 x 32 cm	SSDD	No	PB	1st Quarter				GF	2,387.00	2,387.00	0.00	Residential and Rehabilitation Program
50203990	Agriculture Crate 2, Outside Dimension: 540 x 370 x 305 mm. Inside Dimension: 485 x 325 x 295 mm	SSDD	No	PB	1st Quarter				GF	3,195.50	3,195.50	0.00	Residential and Rehabilitation Program
50203990	Agriculture Crate 1, Outside Dimension: 600 x 400 x 310 mm, Inside Dimension: 570 x 370 x 290 mm. Material: Plastic	SSDD	No	PB	1st Quarter				GF	6,930.00	6,930.00	0.00	Residential and Rehabilitation Program
50203990	Bread Crate, with lid, Outside Dimesion: 555 x 390 x 335mm, Inside Dimension: 505 x 360 x 300 mm. Material: Plastic	SSDD	No	PB	1st Quarter				GF	1,324.40	1,324.40	0.00	Residential and Rehabilitation Program
50203990	Comb, high quality thick plastic material, highly durable, wide tooth, long handled, size 22cm x 5 cm	SSDD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Residential and Rehabilitation Program
50203990	Slipper, Rubber material, slip-on, unisex design, standard size (from kids size to adult), high quality, durable material, branded	SSDD	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Residential and Rehabilitation Program
50203990	Underwear - Brief, 100% cotton, assorted sizes for kids and adults (S,M,L), white color, branded, good quality	SSDD	No	PB	1st Quarter				GF	38,880.00	38,880.00	0.00	Residential and Rehabilitation Program
50203990	Underwear - Bra, non-wire, 100% cotton, different size, including baby bra, dark colors, good quality, branded	SSDD	No	PB	1st Quarter				GF	23,150.00	23,150.00	0.00	Residential and Rehabilitation Program
50203990	T-shirt (Kids) 100% cotton fabric, plain white, unisex design, round neck design, different sizes for kids (XS,S,M,L)	SSDD	No	PB	1st Quarter				GF	21,600.00	21,600.00	0.00	Residential and Rehabilitation Program
50203990	T-shirt (Teen) 100% cotton fabric, plain white, unisex design, round neck design, different sizes for pre-teens and teens (XS,S,M,L)	SSDD	No	PB	1st Quarter				GF	25,900.00	25,900.00	0.00	Residential and Rehabilitation Program
50203990	T-shirt (Adult) 100% cotton fabric, plain white, unisex design, standard adult size, round neck design	SSDD	No	PB	1st Quarter				GF	33,000.00	33,000.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Baby - Large, 10's/pack, good quality	SSDD	No	PB	1st Quarter				GF	38,610.00	38,610.00	0.00	Residential and Rehabilitation Program
50203990	Dipper, durable good quality, plastic, Size: Height = 17 cm, Length = 30 cm, Dimesion:18 cm	SSDD	No	PB	1st Quarter				GF	845.00	845.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Adult (large), 10's/pack, good quality, branded	SSDD	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Residential and Rehabilitation Program
50203990	Toothbrush - traveller, soft bristle with cap, good quality	SSDD	No	PB	1st Quarter				GF	8,970.00	8,970.00	0.00	Residential and Rehabilitation Program
50203990	Underwear - Panty, 6's/ pack 100% cotton, assorted sizes for kids and adults, good quality, branded	SSDD	No	PB	1st Quarter				GF	23,520.00	23,520.00	0.00	Residential and Rehabilitation Program
50203990	Shorts, regardless of fabric and color, assorted sizes (from kids to adults) and color	SSDD	No	PB	1st Quarter				GF	21,720.00	21,720.00	0.00	Residential and Rehabilitation Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Shampoo, 12ml (6's/ pack) any variant	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Residential and Rehabilitation Program
50203990	Nail Clipper, toe nail, heavy duty, stainless, good quality	SSDD	No	PB	1st Quarter				GF	1,368.00	1,368.00	0.00	Residential and Rehabilitation Program
50203990	Laundry Wash Board, Materials: Made with good quality PP (Polypropylene) materials. Inches: L 20.8x W 7.5 x 1.1 Centimeter: L 53 x 19.3 x 2.8	SSDD	No	PB	1st Quarter				GF	897.60	897.60	0.00	Residential and Rehabilitation Program
50203990	Infant Wear, 100% cotton, white, set of 3 sando, 3 long sleeve, 3 pajama, 3 shorts, 6mittens 6 booties, 1 pranela, 3 bonnet, 3 lampin/ pack	SSDD	No	PB	1st Quarter				GF	72,150.00	72,150.00	0.00	Residential and Rehabilitation Program
50203990	Hanger with clips, durable, 10 clips, good quality	SSDD	No	PB	1st Quarter				GF	1,950.00	1,950.00	0.00	Residential and Rehabilitation Program
50203990	Hanger, plastic 12's/pack, durable, good quality	SSDD	No	PB	1st Quarter				GF	6,435.00	6,435.00	0.00	Residential and Rehabilitation Program
50203990	Diaper Adult (medium), 10's/pack, good quality, branded	SSDD	No	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Residential and Rehabilitation Program
50203990	Toothpaste, 145 ml (214 grams) with calcium and flouride, good quality, branded	SSDD	No	PB	1st Quarter				GF	19,630.00	19,630.00	0.00	Residential and Rehabilitation Program
50203990	Pail, 24 liters, plastic with cover, good quality, plastic, durable	SSDD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Residential and Rehabilitation Program
50203990	Spoon, stainless, durable, good quality, 20cm, 3pcs./pack	SSDD	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Residential and Rehabilitation Program
50203990	Soup Ladle, length 24cm*Diameter 5cm 10oz, stainless steel, rust resistance	SSDD	No	PB	1st Quarter				GF	1,400.00	1,400.00	0.00	Residential and Rehabilitation Program
50203990	Rubber Scrapper & Cutter Set, heavy duty, durable, good quality, Rubber Scrapper: Size: 14" Dimesion: 3 x 1 x 16 inches (LxWxH), Cutter Set: Cleaver Knife with Edges: Length with Handle is 25.5cm, Length of Steel is 15.5cm, Width is 7cm Cleaver Knife: Length with Handle is 25.5cm, Length of Steel is 15.5cm, Width is 7cm Utility Knife: Length with Handle 23.5cm, With 4cm 2 pcs Paring Knife: 19cm with Handle, Width 1.75cm Peeler: 16.8cm with Handle Sharpener: 23.5cm with Handle Pair of Scissors: 23.5cm with Handle	SSDD	No	PB	1st Quarter				GF	1,674.00	1,674.00	0.00	Residential and Rehabilitation Program
50203990	Pot Holder, 100% cotton, thigh high quality, printed design, size 17cm x 17 cm, heat resistant	SSDD	No	PB	1st Quarter				GF	675.00	675.00	0.00	Residential and Rehabilitation Program
50203990	Plates, stainless, durable, good quality, with 5 dividers Size: 29.5 cm (L) x 21 cm (W) x 2 cm (H)	SSDD	No	PB	1st Quarter				GF	20,960.00	20,960.00	0.00	Residential and Rehabilitation Program
50203990	Drinking Cup, 8 oz., stainless, 300ml	SSDD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Residential and Rehabilitation Program
50203990	Frying Ladle, Stainless, durable, good quality, Size: Length: 40 cm Dimension: 21 cm	SSDD	No	PB	1st Quarter				GF	1,976.00	1,976.00	0.00	Residential and Rehabilitation Program
50203990	Stainless Steel Grater ,stainless, durable, heavy duty, good quality	SSDD	No	PB	1st Quarter				GF	960.00	960.00	0.00	Residential and Rehabilitation Program
50203990	Pitcher with cover, 1.8 L plastic, clear, diameter 120mm, durable	SSDD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Residential and Rehabilitation Program
50203990	Dish Rack, Dish Drainer Drying Rack, chrome 2 layer drying rack, stainless steel, good quality	SSDD	No	PB	1st Quarter				GF	2,040.00	2,040.00	0.00	Residential and Rehabilitation Program
50203990	Weighing Scale, Heavy Duty 20kg. Dial Weighing Scale Spring. Pan Size: 25.5 cm diameter, 5.5 cm deep, Dial Face: 18.5 cm, Graduation: 50 grams, Stainless Steel Pan, Power Coated Body, 20kg. Capacity	SSDD	No	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Residential and Rehabilitation Program
50203990	Doormat, Size: 40cm*60cm(16in.*24in.), Pattern: Plain, Material: Cotton(front) Rubber(back), Super anti-slip back, Color: Black/Gray, Shape: Rectangle	SSDD	No	PB	1st Quarter				GF	2,640.00	2,640.00	0.00	Residential and Rehabilitation Program
50203990	LPG Regulator, heavy duty, safety gauge, Inlet Pressure: 0.03-1. 156 Mpa, Outlet presure : 2.80 + 0.55Kpa, Gas Flow: 0.2 - 1.2, Lock Up Pressure : 3.50Kpa	SSDD	No	PB	1st Quarter				GF	3,780.00	3,780.00	0.00	Residential and Rehabilitation Program
50203990	LPG Hose, rubber, good quality, branded, per meter	SSDD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Pasta Serving Spoon, material: silicone, size: (LxWxH): approx. 5.5cm x 3.5cm x 28.5cm/2.17inch x 1.38 inch x 11.22 inch	SSDD	No	PB	1st Quarter				GF	405.00	405.00	0.00	Residential and Rehabilitation Program
50203990	Kitchen Knife ,8" butcher, stailless, durable, good quality	SSDD	No	PB	1st Quarter				GF	1,467.00	1,467.00	0.00	Residential and Rehabilitation Program
50203990	Kawa, big, h23cm x length 75cm x width 69cm, with cover	SSDD	No	PB	1st Quarter				GF	11,400.00	11,400.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Kaldero, big, stainless, durable, good quality, Size: Height (cm): 41, Diameter (cm): 48.5, Weight (kg): 9.05	SSDD	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Residential and Rehabilitation Program
50203990	Frying Pan, Stainless, durable, good quality, Size: 12 inch Dimensions: 18x13x2.5 inches	SSDD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Residential and Rehabilitation Program
50203990	Sharpening Stone, 109 "S" Combination Sharpening Stone	SSDD	No	PB	1st Quarter				GF	469.92	469.92	0.00	Residential and Rehabilitation Program
50203990	Frying Turner, Heavy Duty Multi Purpose Nylon Wide Slotted Turner, Size: 35.5cm x 10cm, Material: Food Grade Silica Gel, Eco-Friendly and No toxin, Heat Resistant up to 400° F, BPA free and FDA approved perfect for use with hit foods and around the cook top, Ergonomic design for easier flipping a necessary tool when cooking with non-stick cookware and bakeware, will not scratch pots and pans. Safe to put in the Dishwasher. They Resist stains and will not warp, melt or chip in the dishwasher. The handle is made at the perfect length to keep your hands on a safe distance from heat and still gives you maximum control over your food	SSDD	No	PB	1st Quarter				GF	510.84	510.84	0.00	Residential and Rehabilitation Program
50203990	Colander, stainless steel, footed and with handle, Measurements:L 27 x W 26 x H 14cm	SSDD	No	PB	1st Quarter				GF	1,123.20	1,123.20	0.00	Residential and Rehabilitation Program
50203990	Whisk, Heavy Duty Nylon Whisk, Size: 30cm x 7cm, Material: Food Grade Silica Gel, Eco-Friendly and No toxin, Heat Resistant up to 400° F, BPA free and FDA approved perfect for use with hit foods and around the cook top. Ergonomic design for easier flipping a necessary tool when cooking with non-stick cookware and bakeware, will not scratch pots and pans. The handle is made at the perfect length to keep your hands on a safe distance from heat and still gives you maximum control over your food	SSDD	No	PB	1st Quarter				GF	1,191.96	1,191.96	0.00	Residential and Rehabilitation Program
50203990	Food Tongs, Material made of high quality stainless steel, heat resistant handles; size 16"	SSDD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Residential and Rehabilitation Program
50203990	Stainless Steel Rice Spoon, Size: 34x7x2, high grade stainless, Diswasher safe, easy to keep with their hanging slot, rugged spoon is great for stirring a mash. Corrugated design prevents bending. Durable, good quality, branded	SSDD	No	PB	1st Quarter				GF	673.20	673.20	0.00	Residential and Rehabilitation Program
50203990	Food Serving Tray, Material: Stainless, Length: 40 cm, Width: 40 cm, Height: 2 cm, durable, good quality, branded.	SSDD	No	PB	1st Quarter				GF	3,550.80	3,550.80	0.00	Residential and Rehabilitation Program
50203990	Vegetable Peeler, stainless, multi-function peeler vegetable and fruit kitchen grater	SSDD	No	PB	1st Quarter				GF	960.00	960.00	0.00	Residential and Rehabilitation Program
50203990	Water Bottles, 1,100ml/1.1 liter Clear Water Bottle. Made with Eastman Tritan, Bpa Free,Twist to open and close, Stackable for easy storage, Measurement: L9 x W7.5 x H26.8 cm, Weight: 0.1 kg	SSDD	No	PB	1st Quarter				GF	10,533.60	10,533.60	0.00	Residential and Rehabilitation Program
50203990	Eco bag, Reusable, Foldable Eco Bag, Plain Black or White Color with no Prints. A reusable bag that can be easily folded into a pocket-size pouch. Features a carabiner so you can conveniently attach it to a backpack, the strap of a bag, and so on without taking much space. It is lightweight, durable and branded Material: Polyester ABS resin	SSDD	No	PB	1st Quarter				GF	4,276.80	4,276.80	0.00	Residential and Rehabilitation Program
50203990	Kaldero (Medium Size), big, stainless, durable, good quality, Size: Height (cm): 32, Diameter (cm): 42.5, Weight (kg): 5.85	SSDD	No	PB	1st Quarter				GF	8,870.40	8,870.40	0.00	Residential and Rehabilitation Program
50203990	Microwaveable Container, 1000 ml Rectangular Clear Container with 2 divisions (50 pcs. of container per pack). Microwavable oven safe. These containers are BPA FREE, environmental friendly, microwave safe, dishwashing safe, and recyclable. Tough and Versatile, Hot and Cold Storage, Indoor and Outdoor, Highest Quality and Safety Standards, Food Grade Plastic Containers. Dimensions: Height: 4.5 cm, Length: 14.9 cm, Width: 21.3 cm	SSDD	No	PB	1st Quarter				GF	1,650.00	1,650.00	0.00	Residential and Rehabilitation Program
50203990	Water Container with Faucet, Color: Blue and Violet, With a capacity of 20L (5 GAL), you keep all your stored water fresh and clean. Dimension: Length: 33cm, Width: 18cm, Height: 44.5. Deform Resistant	SSDD	No	PB	1st Quarter				GF	2,772.00	2,772.00	0.00	Residential and Rehabilitation Program
50206020	Medals for Special Awards, Gold Plated medal, 1.25" diameter, 3.32", 'thickness w/ QC logo, special barpin, 1" ribbon, asst. color	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Residential and Rehabilitation Program
50213050	Split type-wall mounted aircon	SSDD	No	N/A	Not Applicable				GF	5,720.00	5,720.00	0.00	Residential and Rehabilitation Program
50213050	Ceiling type	SSDD	No	N/A	Not Applicable				GF	39,325.00	39,325.00	0.00	Residential and Rehabilitation Program
50213050	Window Type, includes cleaning of airconditioning units	SSDD	No	N/A	Not Applicable				GF	6,435.00	6,435.00	0.00	Residential and Rehabilitation Program
50213050	Window type	SSDD	No	N/A	Not Applicable				GF	10,725.00	10,725.00	0.00	Residential and Rehabilitation Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	LABORATORY ASSISTANCE	SSDD	No	N/A	Not Applicable				GF	150,000.00	150,000.00	0.00	Residential and Rehabilitation Program
50299990	Tri-Media, For tri-media of clients for adoption (radio, TV, newspaper advertisements)	SSDD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Residential and Rehabilitation Program
50299990	LABORATORY ASSISTANCE, provision of financial assistance under this Department for the laboratory examinations/tests not available at the Pharmacy of the Quezon City Health Department given to minors who are presently under the custody of Molave Youth Home, a residential and rehabilitation center which caters to children-in-conflict-with-the-law ages 15 to below 18 years old and who have pending cases in Quezon City courts. In all instances, all purchases are presented to General Services Department (GSD) for pre-inspection with accompanying Acknowledgment Receipts. Documentary requirements prior to the laboratory examinations/tests are: latest referral slips duly signed by the physician with his/her license number; original copy of medical record of minor duly signed by the Doctor with his/her license number. The assigned Social Worker prepares a Report on Findings on the minor with recommendation for availment of the laboratory examinations/tests.	SSDD	No	N/A	Not Applicable				GF	100,000.00	100,000.00	0.00	Residential and Rehabilitation Program
50299990	Laboratory Assistance, Provision of financial assistance under this Department for the laboratory examinations/tests not available at the Pharmacy of the Quezon City Health Department given to minors who are presently under the custody of QC Bahay Kalinga for Children, a residential facility which caters to children-at-risk (CAR) ages 17 years old and below. In all instances, all purchases are presented to General Services Department (GSD) for pre-inspection with accompanying Acknowledgment Receipts. Documentary requirements prior to the laboratory examinations/tests are: latest referral slips duly signed by the physician with his/her license number; original copy of medical record of minor duly signed by the Doctor with his/her license number. The assigned Social Worker prepares a Report on Findings on the minor with recommendation for availment of the laboratory examinations/tests.	SSDD	No	N/A	Not Applicable				GF	50,000.00	50,000.00	0.00	Residential and Rehabilitation Program
50299990	Petty Cash	SSDD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Residential and Rehabilitation Program
50299990	LABORATORY ASSISTANCE Laboratories, Provision of financial assistance under this Department for the laboratory examinations/tests not available at the Pharmacy of the Quezon City Health Department given to minors who are presently under the custody of Molave Youth Home, a residential and rehabilitation center which caters to children-in-conflict-with-the-law ages 15 to below 18 years old and who have pending cases in Quezon City courts. In all instances, all purchases are presented to General Services Department (GSD) for pre-inspection with accompanying Acknowledgment Receipts. Documentary requirements prior to the laboratory examinations/tests are: latest referral slips duly signed by the physician with his/her license number; original copy of medical record of minor duly signed by the Doctor with his/her license number. The assigned Social Worker prepares a Report on Findings on the minor with recommendation for availment of the laboratory examinations/tests.	SSDD	No	N/A	Not Applicable				GF	30,000.00	30,000.00	0.00	Residential and Rehabilitation Program
50299990	Laboratory Assistances (Cash Advance) Provision of financial assistance under this Department for the laboratory examinations/tests not available at the Pharmacy of the Quezon City Health Department given to minors who are presently under the custody of Molave Youth Home, a residential and rehabilitation center which caters to children-in-conflict-with-the-law ages 15 to below 18 years old and who have pending cases in Quezon City courts. In all instances, all purchases are presented to General Services Department (GSD) for pre-inspection with accompanying Acknowledgment Receipts. Documentary requirements prior to the laboratory examinations/tests are: latest referral slips duly signed by the physician with his/her license number; original copy of medical record of minor duly signed by the Doctor with his/her license number. The assigned Social Worker prepares a Report on Findings on the minor with recommendation for availment of the laboratory examinations/tests.	SSDD	No	N/A	Not Applicable				GF	50,000.00	50,000.00	0.00	Residential and Rehabilitation Program
10705020	Aircondition - Split Type 1.5 HP, Indoor unit net weight (kg): 10.3, Outdoor unit net weight (kg): 24.3, Indoor unit (WxHxD) in MM: 795x225x295, Outdoor unit (WxHxD) in MM: 765x303x555, Color: White Capacity: Recommended cooling area: 22sqm, Power Unit (w): 865 (130-1,150), Cooling Capacity (KJ/Hour): 12,700 (2,110-14,000)	SSDD	No	PB	1st Quarter				GF	60,000.00	0.00	60,000.00	Senior Citizen's Privileges and Social Protection Program
10707010	Cabinet Mobile Pedestal - 3 Drawers (2 small & 1 file Drawer), Ball Bearing Roller Dimension: W40xD56xH70 cm, steel, Gauge 22, Powdered Coated	SSDD	No	PB	1st Quarter				GF	99,999.96	0.00	99,999.96	Senior Citizen's Privileges and Social Protection Program
10799990	Push Cart - Size: 36" x 24" , Capacity: 300 kgs, Caster Size: 5" diameter	SSDD	No	PB	1st Quarter				GF	30,000.00	0.00	30,000.00	Senior Citizen's Privileges and Social Protection Program
50203070	Multivitamins, 100iu softgel capsule, with Zinc, Vitamin A, C, and E	SSDD	No	PB	4th Quarter				GF	1,500,000.00	1,500,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50213050	Repair of Office Equipment - Riso Machine, Photo Copier Machine	SSDD	No	N/A	Not Applicable				GF	20,000.00	20,000.00	0.00	Senior Citizen's Privileges and Social Protection Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Snacks - Am/Pm (Budget) - Pancit Canton, Ham & Egg Sandwich, Pancit Palabok,	SSDD	No	PB	3rd Quarter				GF	44,000.00	44,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Liquid Sodium	SSDD	No	PB	1st Quarter				GF	12,710.77	12,710.77	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Sodium Chloride (SALT)	SSDD	No	PB	1st Quarter				GF	506.08	506.08	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Cdea(Cocodiethanolamide)	SSDD	No	PB	1st Quarter				GF	2,295.00	2,295.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Scent - Lemon 120ml	SSDD	No	PB	1st Quarter				GF	6,426.00	6,426.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Meal - Budget (Pack) - Steamed Rice, Chicken Barbeque, Chopsuey, Pinakbet * For mineral water 3 water dispenser (20 gallons)	SSDD	No	PB	3rd Quarter				GF	48,000.00	48,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Spray Bottle, plastic with spray & nozzle, 60ml	SSDD	No	PB	1st Quarter				GF	10,827.69	10,827.69	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Storage Organizer Box	SSDD	No	PB	1st Quarter				GF	11,373.00	11,373.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Diabetic Dietary Powder - Low glycemin index, high calcium, fiber, 11 vitamins, &6 minerals, 180g, atleast 2 years before expiration	SSDD	No	PB	4th Quarter				GF	720,000.00	720,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Adult Nutritional Powder - High protein vitamin B, E, & Zinc, high fiber, high protein,Vitamin D & Calcium, 15 Vitamins and 12 Minerals, whey protein formula, 200 grams, atleast 2 years before expiration	SSDD	No	PB	4th Quarter				GF	720,000.00	720,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	NP 10 / Tergitol	SSDD	No	PB	1st Quarter				GF	5,154.92	5,154.92	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Distilled Water, 5 liters/bottle	SSDD	No	PB	1st Quarter				GF	1,007.89	1,007.89	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Soap, 60g	SSDD	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Fixative Muscol, gel crystal for perfumes, 150ml/bottle	SSDD	No	PB	1st Quarter				GF	22,891.15	22,891.15	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Assorted Essences, different fragrances, 50ml oil based	SSDD	No	PB	1st Quarter				GF	9,415.38	9,415.38	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Alcohol Ethyl 95%, 1,000ml.	SSDD	No	PB	1st Quarter				GF	2,706.92	2,706.92	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Distilled Water, 5 Liters/bottle	SSDD	No	PB	1st Quarter				GF	1,007.89	1,007.89	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Colorant, various color, 60ml per bottle	SSDD	No	PB	1st Quarter				GF	14,064.23	14,064.23	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	PPG Potassium Permanganate, USP 150ml	SSDD	No	PB	1st Quarter				GF	35,919.69	35,919.69	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Emolient Mineral Oil, light cpsmetic, USP, 150ml. Per bottle	SSDD	No	PB	1st Quarter				GF	7,061.54	7,061.54	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Alcohol Ethyl 95%-1000MI	SSDD	No	PB	1st Quarter				GF	13,534.62	13,534.62	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Beaker-500ml capacity, includes spout and white standard graduation on the back	SSDD	No	PB	1st Quarter				GF	5,825.77	5,825.77	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Paraffin Wax, 500g	SSDD	No	PB	1st Quarter				GF	5,610.00	5,610.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Diswashing Liquid Chemical Thickener, 300 grams/pack	SSDD	No	PB	1st Quarter				GF	1,506.46	1,506.46	0.00	Senior Citizen's Privileges and Social Protection Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Moisturizer, glycerin liquid, 500 grams	SSDD	No	PB	1st Quarter				GF	4,848.92	4,848.92	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Colorant, various color, 60ml per bottle	SSDD	No	PB	1st Quarter				GF	16,877.08	16,877.08	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Scent Desire, 250ml	SSDD	No	PB	1st Quarter				GF	36,366.92	36,366.92	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Oval Pet Clear Bottle Fliptop, 10ml, 10 bottles/pack	SSDD	No	PB	1st Quarter				GF	6,502.50	6,502.50	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Wax, gel	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Wax, paraffin	SSDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Candle Making Kit Soy Wax	SSDD	No	PB	1st Quarter				GF	46,308.00	46,308.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Plastic Cup, 8oz, 50s/pack	SSDD	No	PB	1st Quarter				GF	4,178.00	4,178.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Bath Towel, standard size	SSDD	No	PB	1st Quarter				GF	350,000.00	350,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Birthday Gift	SSDD	No	N/A	Not Applicable				GF	98,000.00	98,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Band-Aid, 72mm x 40mm, 10 plaster	SSDD	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Cotton Balls, 100% cotton, 150 balls	SSDD	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Plastic Pouch, zippered	SSDD	No	PB	2nd Quarter				GF	20,000.00	20,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Alcohol, Isoprohyl, 60ml	SSDD	No	PB	2nd Quarter				GF	50,000.00	50,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Christmas Gift	SSDD	No	N/A	Not Applicable				GF	98,000.00	98,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Hand Towel, 100% cotton, size: 10 inches x 10 inches	SSDD	No	PB	2nd Quarter				GF	30,000.00	30,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Cash Gift for Centenarians	SSDD	No	N/A	Not Applicable				GF	10,000,000.00	10,000,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Providone Iodine, 15ml, 10% solution, antiseptic	SSDD	No	PB	2nd Quarter				GF	70,000.00	70,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Eco Bag, with logo (13in), assorted colors, medium size	SSDD	No	PB	1st Quarter				GF	43,000.00	43,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Ammonia, 15ml	SSDD	No	PB	2nd Quarter				GF	45,000.00	45,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Surgical Mask, 3 ply	SSDD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Ethyl Alcohol 150ml	SSDD	No	PB	1st Quarter				GF	55,000.00	55,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Toothpaste, 110g	SSDD	No	PB	1st Quarter				GF	145,000.00	145,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Toothbrush, soft bristle with cup	SSDD	No	PB	1st Quarter				GF	85,000.00	85,000.00	0.00	Senior Citizen's Privileges and Social Protection Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Face Towel, 100% cotton, size: 10 inches x 10 inches	SSDD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50299990	Bath Soap, 125 gms., germicidal, branded	SSDD	No	PB	1st Quarter				GF	55,000.00	55,000.00	0.00	Senior Citizen's Privileges and Social Protection Program
50202010	SEMINAR ORIENTATION ON RA 11861 Special Paper for Certificate	SSDD	No	PB	2nd Quarter				GF	1,440.00	1,440.00	0.00	Solo Parent Welfare Program
50202010	SEMINAR ORIENTATION ON RA 11861 Resource Speaker	SSDD	No	PB	2nd Quarter				GF	10,000.00	10,000.00	0.00	Solo Parent Welfare Program
50202010	SEMINAR ORIENTATION ON RA 11861 Hotel Accomodation @ P1,500.00/head Package Inclusion: - Breakfast - AM Snack - Lunch - PM Snack	SSDD	No	PB	2nd Quarter				GF	450,000.00	450,000.00	0.00	Solo Parent Welfare Program
50203010	Ballpen-Fine, 0.7mm, blue	SSDD	No	PB	1st Quarter				GF	8,008.80	8,008.80	0.00	Solo Parent Welfare Program
50203010	Drum (for Fujixerox Docuprint P375 DW) CT351174	SSDD	No	PB	1st Quarter				GF	15,000.00	15,000.00	0.00	Solo Parent Welfare Program
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Solo Parent Welfare Program
50203010	Letterhead, Legal size, Full Color (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	6,180.00	6,180.00	0.00	Solo Parent Welfare Program
50203010	Letterhead, A4 size, Full Color (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	5,160.00	5,160.00	0.00	Solo Parent Welfare Program
50203010	Sharpener with Rotating Lever has a rotating blade for easy sharpening, with receptable for pencil shavings, with metal	SSDD	No	PB	1st Quarter				GF	1,668.00	1,668.00	0.00	Solo Parent Welfare Program
50203010	TONER CARTRIDGE (for Brother DCP-L254ODW) TN-2380	SSDD	No	PB	1st Quarter				GF	11,661.00	11,661.00	0.00	Solo Parent Welfare Program
50203010	Drum Brother (for Brother DCP-L254ODW) DR-2355	SSDD	No	PB	1st Quarter				GF	1,038.00	1,038.00	0.00	Solo Parent Welfare Program
50203010	Toner Cartridge (for Fujixerox Docuprint P375 DW) CT203109	SSDD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Solo Parent Welfare Program
50203010	TONER CARTRIDGE (for Brother DCP-L254ODW) TN-2380	SSDD	No	PB	1st Quarter				GF	34,983.00	34,983.00	0.00	Solo Parent Welfare Program
50203010	Ballpen-Fine, 0.7mm, blue	SSDD	No	PB	1st Quarter				GF	170.40	170.40	0.00	Solo Parent Welfare Program
50203010	Letterhead-Legal size, Full Color (8-1/2 inches x 14 inches), with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,472.00	2,472.00	0.00	Solo Parent Welfare Program
50203010	TONER CARTRIDGE (for Brother DCP-L254ODW) TN-2380	SSDD	No	PB	1st Quarter				GF	7,774.00	7,774.00	0.00	Solo Parent Welfare Program
50203010	Drum Brother (for Brother DCP-L254ODW) DR-2355	SSDD	No	PB	1st Quarter				GF	519.00	519.00	0.00	Solo Parent Welfare Program
50203010	Letterhead-Legal size, Full Color (8-1/2 inches x 14 inches), with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	8,652.00	8,652.00	0.00	Solo Parent Welfare Program
50203010	Ballpen-Fine, 0.7mm, blue	SSDD	No	PB	1st Quarter				GF	7,940.64	7,940.64	0.00	Solo Parent Welfare Program
50203010	Drum Brother (for Brother DCP-L254ODW) DR-2355	SSDD	No	PB	1st Quarter				GF	519.00	519.00	0.00	Solo Parent Welfare Program
50299990	Eco Bag with content @ P988.00/bag - Eco Bag - Rice - Corned Beef - Sardines - Tuna 4,000 Material Assistance to be distributed every last month of the quarter Eco Bag (Sando Type) Material: Non-Woven Cloth, size: 14" x 15" x 4", Print: Social Services Development Department (All caps), Color: Red, Font: Arial (Bold), Font Size: 70, Font Color: White Print, Type of Print: Silkscreen, with QC Logo (colored), Double Stitch in all sides including handle at P57.00 per head Rice Pack of 5 kilos, good quality at P273.00 per headCorned Beef 175 grams, good quality, branded, 5 can/beneficiary at P300.00 per head Sardines 155 grams, easy open can, good quality, branded, 6 can/beneficiary at P162.00 per head Tuna 155 grams, assorted flavor, good quality, branded, 4 can/beneficiary at P196.00 per head	SSDD	No	PB	1st Quarter				GF	15,808,000.00	15,808,000.00	0.00	Solo Parent Welfare Program
50299990	Financial Assistance Provision of finanacial assistance to 500 Solo Parent Children in the amount of P5,000/child per year used to defray their transportation expense and other school expenses.	SSDD	No	N/A	Not Applicable				GF	2,500,000.00	2,500,000.00	0.00	Solo Parent Welfare Program
50299990	Financial Assistance to Indigent Solo Parent of Quezon City at P1,000 monthly/head x 12 months x 2666 pax to be given every last month of the Quarter	SSDD	No	N/A	Not Applicable				GF	31,992,000.00	31,992,000.00	0.00	Solo Parent Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10799990	White Board, 2.4 x 0.90m	SSDD	No	PB	1st Quarter				GF	4,700.00	0.00	4,700.00	TRANSPORT SERVICE
50203010	Ballpen, fine point, color: blue 0.7mm	SSDD	No	PB	1st Quarter				GF	1,704.00	1,704.00	0.00	TRANSPORT SERVICE
50203010	Ballpen, fine point, color: red 0.7mm	SSDD	No	PB	1st Quarter				GF	199.20	199.20	0.00	TRANSPORT SERVICE
50203010	Ballpen, fine point, color: black 0.7mm	SSDD	No	PB	1st Quarter				GF	852.00	852.00	0.00	TRANSPORT SERVICE
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	450.00	450.00	0.00	TRANSPORT SERVICE
50203990	Flash Drive, 32GB capacity, USB 2.0	SSDD	No	PB	1st Quarter				GF	505.00	505.00	0.00	TRANSPORT SERVICE
50203990	Alcohol, Isoprophyl, 70%, rubbing, 500ml, good quality	SSDD	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	TRANSPORT SERVICE
10705020	Digital Copier - Gestetner, Warm-up time: 10 seconds First output speed 6.5 seconds Continuous output speed:20/25 pages per minute;Memory Standard: 128 MB; (Power source: 220-240) 50/60 Hz Copying process: Laser beam scanning electro-photo graphic printing Multiple copying up to 90 copies Resolution; 600 dpi; Zoom: From 50% to 200%; Printer language: Standard, GDI; Printer resolution: 600 dpi; Interface: Standard-USB 2.0 Option: Ethernet 10 base -T/100 base -TX (DDST Unit): Network protocol: Standard. TCP/IP. (IP v4). IPP; Windows environments: Windows Vista, Windows 7, Windows XP, Server 2003, Windows Server 2008, Windows Server 2008R2; UNIX environments: OPEN SUSE (KDE and Gnome, v12. 1, Ubuntu (Gnome): V11.1, Kubuntu (KDE): V11.1, Scanning speed: B/W: Max 17 originals per minute Colour; Max 6 originals per minute; - Resolution: Maximum 600 dpi; Bundled drivers TWAIN, SANE, Network TWAIN (Option) Interface: Standard: USB 2.0 Option Ethernet 10 base -T/100 base TX (DDST Unit): Recommended paper (size: Standard, paper tray (s): A3, A4, A5 Bypass tray A3, A4, A5, A6; Paper Input capacity: Standard: 350/600 sheets. Maximum: 1.350/1,600 sheets, Paperweight. Standard paper tray(s): 60-90 g/m, Bypass tray 60/162 g/m, Duplex: 64-60 g/m	SSDD	No	PB	1st Quarter				GF	345,000.00	0.00	345,000.00	Vocational Development Program
10705110	Adult Walker, L-48cm H-85cm, locally assembled, made of aluminum and steel combination, padded handlebars, fordable with adjustment.	SSDD	No	PB	1st Quarter				GF	3,000.00	0.00	3,000.00	Vocational Development Program
10705110	Cane Single, Walking single base cane, lightweight aluminum with device with anti-skid adjustable height	SSDD	No	PB	1st Quarter				GF	1,000.00	0.00	1,000.00	Vocational Development Program
10705110	Cane Quad, Lightweight aluminum with anti-skid device. Adjustable height	SSDD	No	PB	1st Quarter				GF	1,000.00	0.00	1,000.00	Vocational Development Program
10705110	Adult Walker, two wheeled L-48cm W-58cm H-76-85cm, locally assembled, made of aluminium and steel combination, padded handlebars, foldable with adjustable fiberglass	SSDD	No	PB	1st Quarter				GF	3,000.00	0.00	3,000.00	Vocational Development Program
10705110	Sphygmomanometer & Stethoscope set, Measurable range 0-300mmHg/scale, diameter:140mm, needle length cuff nylon 15x54cm (blue) with measurement,	SSDD	No	PB	1st Quarter				GF	180,000.00	0.00	180,000.00	Vocational Development Program
10705110	Wheelchair, Fixed type with brake. Stainless steel sheet, #18 seatres and, backrest, 7/8" stainless steel tubular frame, 8" study front wheels	SSDD	No	PB	1st Quarter				GF	8,000.00	0.00	8,000.00	Vocational Development Program
10705110	Bed Hospital, 2 cranks-kumbo specification; dimension; overall; L 2150mm, x 920mm, bed top: L2030mm x 850mm, height H 500mm	SSDD	No	PB	1st Quarter				GF	47,000.00	0.00	47,000.00	Vocational Development Program
10705110	BP Apparatus & Stethoscope set, Measurable range 0-300mmHg/scale, diameter:140mm, needle length cuff nylon 15x54cm (blue) with measurement	SSDD	No	PB	1st Quarter				GF	4,500.00	0.00	4,500.00	Vocational Development Program
10705110	Training Simulator, Articulated head for chin lift adult/child swtchable accoustic , indicator anatomical landmarks	SSDD	No	PB	1st Quarter				GF	40,000.00	0.00	40,000.00	Vocational Development Program
10705110	Crutches, Made of aluminum with armpit paddings and hand adjustment , for adult (small) 4ft above.	SSDD	No	PB	1st Quarter				GF	2,000.00	0.00	2,000.00	Vocational Development Program
10705990	Welding Machine, Lotus 300A Arc Inverter Welding Machine LT300DXT 6pcs	SSDD	No	PB	1st Quarter				GF	144,000.00	0.00	144,000.00	Vocational Development Program
10705990	Espresso Machine with Industrial Doser Grinder, 2 Grouphead semi automatoc commercial type espresso machine with 2 steam tap   1 water tap	SSDD	No	PB	1st Quarter				GF	442,000.00	0.00	442,000.00	Vocational Development Program
10705990	Commercial blender , Automatic Ice Blender with Cover Smoothie Blender with Cover milk Machine Smoothie Maker Multifunctional, color black, 505 cm, 7.5 kg, Smart and convenient control panel: can also set the time and speed, 2L Large capacity, 1500W Big Power, 22000 Rotation Rate (RPM)	SSDD	No	PB	1st Quarter				GF	34,000.00	0.00	34,000.00	Vocational Development Program
10705990	Grinder , Max Disc Diameter :100mm/4" 4 pcs	SSDD	No	PB	1st Quarter				GF	48,000.00	0.00	48,000.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10705990	Refrigerator, 3.0 cu.ft Single Door Inverter Refrigerator, Top door bin holds 5 soda cans, Tall bottle rack holds three, Dimensions : ( h:w:d ) 63 : 44 : 51 cm 2 adjustable wire shelves 1L bottle	SSDD	No	PB	1st Quarter				GF	18,000.00	0.00	18,000.00	Vocational Development Program
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan - C13T00V200, 65ml	SSDD	No	PB	1st Quarter				GF	2,964.00	2,964.00	0.00	Vocational Development Program
50203010	MASTER ROLL, CPMT 15 for Gestetner Model DX 3443	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Vocational Development Program
50203010	Toner Cartridge, for Model MP 2501L, black Gestetner	SSDD	No	DC	1st Quarter				GF	4,336.00	4,336.00	0.00	Vocational Development Program
50203010	Ballpen-Fine point, blue fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	5,112.00	5,112.00	0.00	Vocational Development Program
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Vocational Development Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black - C13T00V100, 65ml	SSDD	No	PB	1st Quarter				GF	5,265.00	5,265.00	0.00	Vocational Development Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta - C13T00V300, 65ml	SSDD	No	PB	1st Quarter				GF	2,964.00	2,964.00	0.00	Vocational Development Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow - C13T00V400, 65ml	SSDD	No	PB	1st Quarter				GF	2,964.00	2,964.00	0.00	Vocational Development Program
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Vocational Development Program
50203010	Ink Cartridge, Priport Ink Black JP-12, for Gestetner Model DX 3443 black	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Vocational Development Program
50203010	Glue, 130 grams	SSDD	No	PB	1st Quarter				GF	560.00	560.00	0.00	Vocational Development Program
50203010	Toner Cartridge, (HP85A), black	SSDD	No	PB	1st Quarter				GF	22,310.00	22,310.00	0.00	Vocational Development Program
50203010	Toner Cartridge (HP 17A)	SSDD	No	PB	1st Quarter				GF	18,715.00	18,715.00	0.00	Vocational Development Program
50203010	Toner Cartridge, CANON, 103/303/703 Laser shot LBP 2900 CRG	SSDD	No	PB	1st Quarter				GF	24,050.00	24,050.00	0.00	Vocational Development Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow - C13T00V400, 65ml	SSDD	No	PB	1st Quarter				GF	370.50	370.50	0.00	Vocational Development Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta - C13T00V300, 65ml	SSDD	No	PB	1st Quarter				GF	370.50	370.50	0.00	Vocational Development Program
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan - C13T00V200, 65ml	SSDD	No	PB	1st Quarter				GF	370.50	370.50	0.00	Vocational Development Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black - C13T00V100, 65ml	SSDD	No	PB	1st Quarter				GF	351.00	351.00	0.00	Vocational Development Program
50203010	Sign Pen, blue liquid ink, roller pen, 0.7mm needle	SSDD	No	PB	1st Quarter				GF	675.00	675.00	0.00	Vocational Development Program
50203010	Paper Manila, 10 sheets per pack	SSDD	No	PB	1st Quarter				GF	450.00	450.00	0.00	Vocational Development Program
50203010	Ballpen, blue, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	340.80	340.80	0.00	Vocational Development Program
50203010	Letterhead, Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,236.00	1,236.00	0.00	Vocational Development Program
50203010	Letterhead, Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	9,270.00	9,270.00	0.00	Vocational Development Program
50203010	Letterhead, A4 size (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,032.00	1,032.00	0.00	Vocational Development Program
50203010	Certificate of Completion With QC Gov't. & SSDD-VDD print, print 4 colors, sizes: 8-1/2 inches x 11 inches, parchment paper, good quality	SSDD	No	PB	1st Quarter				GF	75,600.00	75,600.00	0.00	Vocational Development Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443 black	SSDD	No	DC	1st Quarter				GF	10,704.00	10,704.00	0.00	Vocational Development Program
50203010	TONER CART, (HP85A), black	SSDD	No	PB	1st Quarter				GF	26,772.00	26,772.00	0.00	Vocational Development Program
50203010	Toner Cartridge, Canon, CRG 103/303/703 Laser shot LBP 2900	SSDD	No	PB	1st Quarter				GF	57,720.00	57,720.00	0.00	Vocational Development Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black, 65ml	SSDD	No	PB	1st Quarter				GF	2,106.00	2,106.00	0.00	Vocational Development Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan, 65ml	SSDD	No	PB	1st Quarter				GF	2,223.00	2,223.00	0.00	Vocational Development Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta, 65ml	SSDD	No	PB	1st Quarter				GF	2,223.00	2,223.00	0.00	Vocational Development Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow, 65ml	SSDD	No	PB	1st Quarter				GF	2,223.00	2,223.00	0.00	Vocational Development Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443 black	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Vocational Development Program
50203010	MASTER ROLL, CPMT 15 for Gestetner Model DX 3443	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Vocational Development Program
50203010	Toner Cartridge, for Model MP-2501L, black	SSDD	No	DC	1st Quarter				GF	4,336.00	4,336.00	0.00	Vocational Development Program
50203010	Letterhead, A4 size (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,032.00	1,032.00	0.00	Vocational Development Program
50203010	Sign Pen, blue liquid ink, roller pen, 0.7mm needle,	SSDD	No	PB	1st Quarter				GF	675.00	675.00	0.00	Vocational Development Program
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	1,845.00	1,845.00	0.00	Vocational Development Program
50203010	Paper Manila, 10 sheets per pack	SSDD	No	PB	1st Quarter				GF	540.00	540.00	0.00	Vocational Development Program
50203010	Ballpen, blue fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	1,704.00	1,704.00	0.00	Vocational Development Program
50203010	Toner Cartridge, CANON 103/303/703 Laser shot LBP 2900 CRG	SSDD	No	PB	1st Quarter				GF	4,810.00	4,810.00	0.00	Vocational Development Program
50203010	Sign Pen, blue liquid ink, roller pen, 0.7mm needle	SSDD	No	PB	1st Quarter				GF	1,377.00	1,377.00	0.00	Vocational Development Program
50203010	Paper Manila, 10 sheets per pack	SSDD	No	PB	1st Quarter				GF	675.00	675.00	0.00	Vocational Development Program
50203010	Letterhead, A4 size (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	516.00	516.00	0.00	Vocational Development Program
50203010	Letterhead, Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	618.00	618.00	0.00	Vocational Development Program
50203010	Glue, 130 grams	SSDD	No	PB	1st Quarter				GF	280.00	280.00	0.00	Vocational Development Program
50203010	Letterhead, A4 size (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Vocational Development Program
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	855.00	855.00	0.00	Vocational Development Program
50203010	Toner Cartridge, (HP85A), black	SSDD	No	PB	1st Quarter				GF	4,462.00	4,462.00	0.00	Vocational Development Program
50203010	Ballpen, blue, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	1,363.20	1,363.20	0.00	Vocational Development Program
50203010	Toner Cartridge, for Model MP 2501L, black Gestetner	SSDD	No	DC	1st Quarter				GF	21,680.00	21,680.00	0.00	Vocational Development Program
50203010	Letterhead, Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	1,236.00	1,236.00	0.00	Vocational Development Program
50203010	Paper Manila, 10 sheets per pack	SSDD	No	PB	1st Quarter				GF	675.00	675.00	0.00	Vocational Development Program
50203010	Sign Pen, blue liquid ink, roller pen, 0.7mm needle	SSDD	No	PB	1st Quarter				GF	2,700.00	2,700.00	0.00	Vocational Development Program
50203010	Toner Cartridge Canon, CRG 103/303/703 Laser shot LBP 2900	SSDD	No	PB	1st Quarter				GF	96,200.00	96,200.00	0.00	Vocational Development Program
50203010	Toner Cartridge, HP CB435A, Black	SSDD	No	PB	1st Quarter				GF	4,028.00	4,028.00	0.00	Vocational Development Program
50203010	Ink Cartridge, EPSON 664 ink, Continuous Ink Cart, Printer-EPSON 664 ink for EPSON L360 4s/set	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203010	Toner Cartridge, HP CE285A (HP85A), black	SSDD	No	PB	1st Quarter				GF	8,924.00	8,924.00	0.00	Vocational Development Program
50203010	MASTER ROLL, CPMT 15 for Gestetner Model DX 3443	SSDD	No	DC	1st Quarter				GF	52,320.00	52,320.00	0.00	Vocational Development Program
50203010	Linen Paper-Short, 10's/pack, 8 1/2x11 beige	SSDD	No	PB	1st Quarter				GF	750.00	750.00	0.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Toner Cartridge, (HP 17A)	SSDD	No	PB	1st Quarter				GF	22,458.00	22,458.00	0.00	Vocational Development Program
50203010	Letterhead, A4 size (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	516.00	516.00	0.00	Vocational Development Program
50203010	Toner Cartridge, for Model MP-2501L, black Gestetner	SSDD	No	DC	1st Quarter				GF	4,336.00	4,336.00	0.00	Vocational Development Program
50203010	MASTER ROLL, CPMT 15 for Gestetner Model DX 3443	SSDD	No	DC	1st Quarter				GF	17,440.00	17,440.00	0.00	Vocational Development Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443 black	SSDD	No	DC	1st Quarter				GF	3,568.00	3,568.00	0.00	Vocational Development Program
50203010	Toner Cartridge, CANON 103/303/703 Laser shot LBP 2900 CRG	SSDD	No	PB	1st Quarter				GF	4,810.00	4,810.00	0.00	Vocational Development Program
50203010	Toner Cartridge, (HP85A), black	SSDD	No	PB	1st Quarter				GF	4,462.00	4,462.00	0.00	Vocational Development Program
50203010	Paper Manila, 10 sheets per pack	SSDD	No	PB	1st Quarter				GF	675.00	675.00	0.00	Vocational Development Program
50203010	Letterhead, Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	618.00	618.00	0.00	Vocational Development Program
50203010	Glue, 130 grams	SSDD	No	PB	1st Quarter				GF	280.00	280.00	0.00	Vocational Development Program
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	675.00	675.00	0.00	Vocational Development Program
50203010	Ballpen, blue, fine, 0.7mm	SSDD	No	PB	1st Quarter				GF	1,550.64	1,550.64	0.00	Vocational Development Program
50203010	Toner Cartridge, for Model MP-2501L, black Gestetner	SSDD	No	DC	1st Quarter				GF	4,336.00	4,336.00	0.00	Vocational Development Program
50203010	MASTER ROLL, CPMT 15 for Gestetner Model DX 3443	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Vocational Development Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443 black	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Vocational Development Program
50203010	Sign Pen, blue liquid ink, roller pen, 0.7mm needle	SSDD	No	PB	1st Quarter				GF	1,350.00	1,350.00	0.00	Vocational Development Program
50203080	Thermometer, Non contact, infrared sensors allow contactles measurement up to 10mm distance	SSDD	No	PB	1st Quarter				GF	39,600.00	39,600.00	0.00	Vocational Development Program
50203990	Squeeze bottles, Clear Squeeze Bottle, Condiment Squeeze Bottle, Open-Tip, Screw-On Spout, Polyethylene Durable, 60 ml, color white	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Vocational Development Program
50203990	Stirrers, Plastic Coffee Stirrer, 100gms = 65 - 68 pcs in a pack 12.5cm	SSDD	No	PB	1st Quarter				GF	320.00	320.00	0.00	Vocational Development Program
50203990	Spatula, Stainless steel, Portable and convenient to use. Length: Approx. 13.5cm/ 5.31inch, Color: Silver	SSDD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Vocational Development Program
50203990	All purpose tongs, Tongs For Cooking Kitchen Utensils Stainless Steel & Food Grade Silicone Non-Stick ,Size: 12' length: 33CM	SSDD	No	PB	1st Quarter				GF	2,160.00	2,160.00	0.00	Vocational Development Program
50203990	Cooler, With special foam insulation nestled within the walls of the cooler, Color red, Size: 45L= 65 cm x 37cm x 42cm	SSDD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Vocational Development Program
50203990	Water Pitcher, Stainless Steel Pitcher, 80oz (D15cm x H18cm), Color:	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Vocational Development Program
50203990	Hair Rebond Straightening, Professional Hair Rebond Straightening w/ Neutralizing Cream, set for normal hair with auto-control technology, straightening, cream 125ml + neutralizer 125 ml	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Vocational Development Program
50203990	Ice shovels, Stainless steel Color: Silver Size:11 inches, handle is hollow, it's very lightweight and easy to use	SSDD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Vocational Development Program
50203990	Lint free rags , Microfiber Cleaning Cloth Wipes, Eco CredentialsEco-Friendly Special Hypoallergenic,Fragrance Free, Color: blue, yellow, pink	SSDD	No	PB	1st Quarter				GF	1,220.00	1,220.00	0.00	Vocational Development Program
50203990	Milk carafe, 35 Oz Glass Carafe with Stainless Steel Silicone Flip-Top Flow Lid - Glass Water Pitcher Fridge Ice Tea Maker	SSDD	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Vocational Development Program
50203990	Whipped cream dispenser with nozzle, Whipcream Dispenser 500ml w/ Nozzles and Brush, 1 kg for making whip cream	SSDD	No	PB	1st Quarter				GF	11,400.00	11,400.00	0.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Whipped cream charger, Each charger is made of 100% recyclable steel and contains, 8g of food-grade nitrous oxide, 10pcs charger per box, Specialized for milk tea/Frappe/Shakes shops	SSDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Vocational Development Program
50203990	Steel Coffee Pot Goose Neck , 1 1-cup filter holder   2 2-cup filter holder, 3,000W Automatic Voltage Regulator (AVR), semi- automatic grinder	SSDD	No	PB	1st Quarter				GF	27,000.00	27,000.00	0.00	Vocational Development Program
50203990	Portable foam / Mat, Comfortable and Durable PVC Non-slip Mat Helps Learner to Easily Achieve Desired Position 68” x 24" Exercise mat for yoga, pilates stretching and other exercises Non-slip surface Soft and comfortable workout surface	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Vocational Development Program
50203990	Bath Towel, standard size cotton quality, quickly and absorb moisture, comfortable feel,	SSDD	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Vocational Development Program
50203990	Essential oils, scented, eucalyptus oil, 1000ml per bottle, pure concentrated	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Vocational Development Program
50203990	Massage oil, olive oil, 1000ml per bottle, base oil	SSDD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Vocational Development Program
50203990	Water Heater, sace 50% to 70% of electrical consumption thru direct heating automatic shut off when not in water 110 or 220 volts: no transformer is needed 100% stainless steel inside. Food grade plastic rust free no chemical reaction , no odorization and colorization fast, handy, easy to use, around 1.4m cord length	SSDD	No	PB	1st Quarter				GF	5,340.00	5,340.00	0.00	Vocational Development Program
50203990	Portable foam / Mat, Comfortable and Durable PVC Non-slip Mat Helps Learner to Easily Achieve Desired Position 68” x 24" Exercise mat for yoga, pilates stretching and other exercises Non-slip surface Soft and comfortable workout surface	SSDD	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Vocational Development Program
50203990	Bath Towel, standard size cotton quality, quickly and absorb moisture, comfortable feel	SSDD	No	PB	1st Quarter				GF	124,800.00	124,800.00	0.00	Vocational Development Program
50203990	Essential oils, Scented, eucalyptus oil, 1000ml per bottle	SSDD	No	PB	1st Quarter				GF	72,000.00	72,000.00	0.00	Vocational Development Program
50203990	Sodium Tripoly Phosphate, Preservative, Food Preservative/kg	SSDD	No	PB	1st Quarter				GF	900.00	900.00	0.00	Vocational Development Program
50203990	Straws, Disposable Bending Drinking Plastic Straw 100pcs, color white	SSDD	No	PB	1st Quarter				GF	400.00	400.00	0.00	Vocational Development Program
50203990	Beaker, Measuring Cup Borosilicate Glass w/Handle 500ml	SSDD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Vocational Development Program
50203990	Soda Ash Powder, Washing soda, sodium carbinate/kg	SSDD	No	PB	1st Quarter				GF	200.00	200.00	0.00	Vocational Development Program
50203990	Cloth, Mohair 20mm	SSDD	No	PB	1st Quarter				GF	5,700.00	5,700.00	0.00	Vocational Development Program
50203990	Fiber Fill, Stuffing	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Vocational Development Program
50203990	Alcohol, Ethyl, 95%, 1000 ml/bottle	SSDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Vocational Development Program
50203990	Scent, Hugo Boss for men Scent 500ml/bottle	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Vocational Development Program
50203990	Scent, Victoria's Secret, 500ml/bottle	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Vocational Development Program
50203990	Scent, Bulgari for Women, 500ml / bottle	SSDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Vocational Development Program
50203990	Scent, Jo Malone Wood Sage & Sea Salt 500ml/bottle	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Vocational Development Program
50203990	Scent, CK One for Women, 500ml/ bottle	SSDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Vocational Development Program
50203990	Fixative, Premium Fixative for perfume and fragrances 100ml/bottle	SSDD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Vocational Development Program
50203990	Parafin Wax 500g	SSDD	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Vocational Development Program
50203990	Mini Funnel (Embudo) 3cm	SSDD	No	PB	1st Quarter				GF	240.00	240.00	0.00	Vocational Development Program
50203990	Candle Making Kit Soy Wax	SSDD	No	PB	1st Quarter				GF	217,920.00	217,920.00	0.00	Vocational Development Program
50203990	Beaker, Glass 25ml	SSDD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Perfume making Starter Kit, Warm Vanilla Sugar Scent	SSDD	No	PB	1st Quarter				GF	36,360.00	36,360.00	0.00	Vocational Development Program
50203990	Perfume making Starter Kit, JoMalone Nectarine Blossom Scent	SSDD	No	PB	1st Quarter				GF	42,420.00	42,420.00	0.00	Vocational Development Program
50203990	Perfume making Starter Kit, Sauvage by Chrisian Dior	SSDD	No	PB	1st Quarter				GF	42,420.00	42,420.00	0.00	Vocational Development Program
50203990	Graduated cylinder, Borosilicate glass, heat resistant, 1000 ml	SSDD	No	PB	1st Quarter				GF	31,200.00	31,200.00	0.00	Vocational Development Program
50203990	Stirring rod, Borosilicate glass, heat resistant, 200 mm	SSDD	No	PB	1st Quarter				GF	18,720.00	18,720.00	0.00	Vocational Development Program
50203990	Storage Organizer Box, 10L, Heavy Duty, Transparent, High Quality	SSDD	No	PB	1st Quarter				GF	44,400.00	44,400.00	0.00	Vocational Development Program
50203990	Apron, Plain, Katrina, any color	SSDD	No	PB	1st Quarter				GF	10,560.00	10,560.00	0.00	Vocational Development Program
50203990	Measuring Cups & Spoon, For dry ingredients, Plastic	SSDD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Vocational Development Program
50203990	Mixing Bowl, Stainless Steel , 20cm	SSDD	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Vocational Development Program
50203990	Storage Organizer Box, 10L, Heavy Duty, Transparent, High Quality	SSDD	No	PB	1st Quarter				GF	71,552.00	71,552.00	0.00	Vocational Development Program
50203990	Glass stirring rod 25cm	SSDD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Vocational Development Program
50203990	Dishwashing Liquid Kit, Calamansi Scent	SSDD	No	PB	1st Quarter				GF	49,920.00	49,920.00	0.00	Vocational Development Program
50203990	LABS (Lineal Alkaline Benzene Sulfuric Acid) / liter	SSDD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Vocational Development Program
50203990	NP 10 / Tergitol per liter	SSDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Vocational Development Program
50203990	Sodium Sulfate, Anyhdrous/ for detergent powder making/kg	SSDD	No	PB	1st Quarter				GF	200.00	200.00	0.00	Vocational Development Program
50203990	Sodium Hydroxide Flakes	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Sodium Lactate, liquid	SSDD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Vocational Development Program
50203990	Cocodiethanolamide (CDEA), liquid	SSDD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Vocational Development Program
50203990	Ethylenediamine Tetraacetic Acid Powder (EDTA), high quality	SSDD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Vocational Development Program
50203990	Downy Scent, Fragrance/ Water Soluble, liquid	SSDD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Vocational Development Program
50203990	Detergent Granules, Any color/ kg, food coloring powder	SSDD	No	PB	1st Quarter				GF	1,140.00	1,140.00	0.00	Vocational Development Program
50203990	Sulphate/ Sodium Laurel Ether Sulfate/ kg (SLES), jelly type	SSDD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Vocational Development Program
50203990	Storage Organizer Box, High quality, branded, medium	SSDD	No	PB	1st Quarter				GF	53,520.00	53,520.00	0.00	Vocational Development Program
50203990	Dishwashing Liquid Kit, Lemon Scent	SSDD	No	PB	1st Quarter				GF	49,920.00	49,920.00	0.00	Vocational Development Program
50203990	SODIUM LAURETH SULFATE, (SLS) needle type	SSDD	No	PB	1st Quarter				GF	20,500.00	20,500.00	0.00	Vocational Development Program
50203990	Fabric Conditioner Kit, Passion Scent	SSDD	No	PB	1st Quarter				GF	60,800.00	60,800.00	0.00	Vocational Development Program
50203990	Fabric Conditioner Kit, Sunrise Blue Scent	SSDD	No	PB	1st Quarter				GF	60,800.00	60,800.00	0.00	Vocational Development Program
50203990	Premium Liquid Detergent Kit , Ariel Blue	SSDD	No	PB	1st Quarter				GF	68,800.00	68,800.00	0.00	Vocational Development Program
50203990	Premium Liquid Detergent Kit , Tide Red	SSDD	No	PB	1st Quarter				GF	68,800.00	68,800.00	0.00	Vocational Development Program
50203990	Storage Organizer Box, High quality, branded, large	SSDD	No	PB	1st Quarter				GF	59,200.00	59,200.00	0.00	Vocational Development Program
50203990	Digital Weighing Scale, 7-10kg Portable Mini, Electronic Scale, Model: SF-400, Size: 237x165mm	SSDD	No	PB	1st Quarter				GF	24,960.00	24,960.00	0.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Silicone Mold, Round Flower shape, Size: 28*5*3cm	SSDD	No	PB	1st Quarter				GF	31,200.00	31,200.00	0.00	Vocational Development Program
50203990	Silicone Spatula, 8 inches, Kitchen tool , Non-stick, Heat Resistant	SSDD	No	PB	1st Quarter				GF	8,640.00	8,640.00	0.00	Vocational Development Program
50203990	Measuring Cup Water/ 500ml, 500ml, With Red scale, Transparent, With Spout	SSDD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Vocational Development Program
50203990	Wax, gel, jell type	SSDD	No	PB	1st Quarter				GF	5,000.00	5,000.00	0.00	Vocational Development Program
50203990	Wax, paraffin, bloke	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Vocational Development Program
50203990	Softener, Fabric Softener Flakes	SSDD	No	PB	1st Quarter				GF	1,000.00	1,000.00	0.00	Vocational Development Program
50203990	Safety Shoes , 200 JOULE STEEL TOE CAP ANTI-SLIP	SSDD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Vocational Development Program
50203990	Electrical Tape, Dimensions: 0.16mm x 19mm x 16m	SSDD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Vocational Development Program
50203990	Vise-Grip set , Small: 5inches Medium: 7inches Large: 10inches	SSDD	No	PB	1st Quarter				GF	7,020.00	7,020.00	0.00	Vocational Development Program
50203990	Push Pull Rule , Accuracy: MID class II Selflock function 10m/33ft x 25mm	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Vocational Development Program
50203990	Magnetic Angle , Welding magnet set	SSDD	No	PB	1st Quarter				GF	1,800.00	1,800.00	0.00	Vocational Development Program
50203990	Level Hose, 1 roll 5/16 X 150 MTS 1/4	SSDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Vocational Development Program
50203990	Level Bar, Mitsushi Magnetic Mini Spirit Level Bar Length: 300mm/600mm/800mm Material: Aluminum With magnetic With 3 vials	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Try Square , I028 BG ALUMINUM SQUARE 12"	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Allen Wrench , Sizes: 1.5mm - 10mm	SSDD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Vocational Development Program
50203990	Flat Screw , PH2x100mm,6.5x100mm	SSDD	No	PB	1st Quarter				GF	960.00	960.00	0.00	Vocational Development Program
50203990	Philip Screw , Size : PH2x100mm,6.5x100mm	SSDD	No	PB	1st Quarter				GF	960.00	960.00	0.00	Vocational Development Program
50203990	Steel Brush , Diameter:4" 100mm, 6" 150mm, 8" 200mm	SSDD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Vocational Development Program
50203990	Sugar, White per 1 kilo /pack	SSDD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Vocational Development Program
50203990	Chipping Hammer , Special tool steel hammerhead,Fiberglass handle	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Flat Bar 2*2* 1 inch 10 cm 20 Ft., 2*2* 1 inch 20 Ft. 2pcs	SSDD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Vocational Development Program
50203990	Welding Facemask/Face Shield , Equip every cyclist with your heart! ! !	SSDD	No	PB	1st Quarter				GF	2,520.00	2,520.00	0.00	Vocational Development Program
50203990	Ear Protection , Conforms to ear structure, safe and sanitary	SSDD	No	PB	1st Quarter				GF	4,368.00	4,368.00	0.00	Vocational Development Program
50203990	Welding Apron , Pre-shrunk denim high quality	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Goggles, Soft and light weight PVC frame with air holes	SSDD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Vocational Development Program
50203990	Leather Jacket for welding, Pre-shrunk denim high quality	SSDD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Vocational Development Program
50203990	Welding Mask/Auto Darkening , 10pcs Auto Darkening 5pcs Dark state: DIN.9-13	SSDD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Vocational Development Program
50203990	Welding Gloves , Leather Cow split leather welder gloves, one pc back. 25 pairs	SSDD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Vocational Development Program
50203990	Fire Extinguisher Wet , Wet Chemical & Dry Chemical powder 1 each	SSDD	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Vocational Development Program
50203990	Round bar tray, Rubberized serving bar tray round heavy duty, plastic, color brown, 18 inches	SSDD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Vocational Development Program
50203990	Grinding Disc, Size: 180 x 6.0 x 22.2mm (7" x 1/4" x 7/8") 12 box	SSDD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Hair Perming End Paper, High grade Japanese, hair curling paper for hair perming (200pcs/pack)	SSDD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Vocational Development Program
50203990	Electrode Nihonweld 6011, AWS 1/8 size 12 box	SSDD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Vocational Development Program
50203990	Claw Hammer , Electric claw hammer. Rated input power 1,100 W impact energy 7.8 J	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Fats, Margarine 1 kilo/pack	SSDD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Vocational Development Program
50203990	Sugar, Confectioner , 2.272 grams / pack	SSDD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Vocational Development Program
50203990	Sugar, Brown per 1 kilo / plastic pack	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Nuts, Cashew 1 kilo / pack	SSDD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Vocational Development Program
50203990	Leavening Agent, Yeast 125 grams / pack	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Leavening Agent, Cream of tartar 100 grams / pack	SSDD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Vocational Development Program
50203990	Leavening Agent, Baking soda 250 grams / pack	SSDD	No	PB	1st Quarter				GF	7,540.00	7,540.00	0.00	Vocational Development Program
50203990	Leavening Agent, Baking powder white 500 grams / pack	SSDD	No	PB	1st Quarter				GF	460.00	460.00	0.00	Vocational Development Program
50203990	Flour , Cake per kilo / plastic pack	SSDD	No	PB	1st Quarter				GF	8,900.00	8,900.00	0.00	Vocational Development Program
50203990	Flour, Bread per kilo / plastic pack	SSDD	No	PB	1st Quarter				GF	7,000.00	7,000.00	0.00	Vocational Development Program
50203990	Flour, All purpose per kilo / plastic pack	SSDD	No	PB	1st Quarter				GF	28,000.00	28,000.00	0.00	Vocational Development Program
50203990	Flavor, Vanilla extract 500ml / bottle	SSDD	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Vocational Development Program
50203990	Flavor, Cinnamon powder 250 grams / pack	SSDD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Vocational Development Program
50203990	Fire Extinguisher Dry Chemical, Wet Chemical & Dry Chemical powder 1 each	SSDD	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Vocational Development Program
50203990	Fats, Shortening 1 kilo /plastic pack	SSDD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Vocational Development Program
50203990	Pipe 4*5cm or Above 5CM Gages 20 Ft., 4*5cm or Above 5CM Gages 20 Ft.	SSDD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Vocational Development Program
50203990	Fats, Cooking oil/vegetable oil 1 liter/bottle	SSDD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Vocational Development Program
50203990	Chocolate, Morsel / bar 1 kilo/ pack	SSDD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Vocational Development Program
50203990	Chocolate, Cocoa powder 1 kilo per pack	SSDD	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Vocational Development Program
50203990	Chocolate, Bits per kilo / plastic pack	SSDD	No	PB	1st Quarter				GF	8,880.00	8,880.00	0.00	Vocational Development Program
50203990	Bread Crumbs, Fine 500 grams / pack	SSDD	No	PB	1st Quarter				GF	2,280.00	2,280.00	0.00	Vocational Development Program
50203990	Welding apron w/ sleeve leather	SSDD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Vocational Development Program
50203990	Googles , Safety proof anti-uv Welding glasses sport windproof labor 1inch=2.54cm	SSDD	No	PB	1st Quarter				GF	240,000.00	240,000.00	0.00	Vocational Development Program
50203990	Mettalic marker, Black whiteboard marker smooth writing wear resistant	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Vocational Development Program
50203990	Barena/drill gun, Electric Drill color: blue Battery Voltage 24V 0-450r/min output 1.3A	SSDD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Vocational Development Program
50203990	Angle Bar, 2*2*1 Inch 20 Ft.	SSDD	No	PB	1st Quarter				GF	35,000.00	35,000.00	0.00	Vocational Development Program
50203990	Toolbox, 8*12	SSDD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Vocational Development Program
50203990	Clamp, Plastic or Metal, Useful for tying hair together.	SSDD	No	PB	1st Quarter				GF	18,000.00	18,000.00	0.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Flavor, Banana 30ml/bottle	SSDD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Vocational Development Program
50203990	Hair Spa Treatment, Scrubs for scalp deadskin (1 galoon)	SSDD	No	PB	1st Quarter				GF	600.00	600.00	0.00	Vocational Development Program
50203990	Mixing Bowl, Mixing bowl hair dye with handle; top diameter: 5.12 inch / 13 cm; height: 2.36 inch / 6 cm	SSDD	No	PB	1st Quarter				GF	84,000.00	84,000.00	0.00	Vocational Development Program
50203990	Firming Mask, Clay pack, plastic tube 120 ml	SSDD	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Vocational Development Program
50203990	Adjustable Wrench, Forged chrome vanadium steel Stanley 200mm	SSDD	No	PB	1st Quarter				GF	8,040.00	8,040.00	0.00	Vocational Development Program
50203990	Adjustable Wrench, Forged chrome vanadium steel Stanley 250mm	SSDD	No	PB	1st Quarter				GF	10,140.00	10,140.00	0.00	Vocational Development Program
50203990	Allen Wrench, Vanadium steel, 1.6mm, 2.0mm, 2.4mm, 3.2mm, 4.0mm, '4.8mm, 5.6mm, 6.4mm, 7.9mm, 9.5mm Stanley	SSDD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Vocational Development Program
50203990	Screw Driver, Stanley 5pcs / set fleted screw driver set and philips screw drivers for fastening needs, includes 4&6 inches standard, 3&6 inch and 1&2 point philip screw drivers	SSDD	No	PB	1st Quarter				GF	15,912.00	15,912.00	0.00	Vocational Development Program
50203990	Snap Ring Plier, Forged chrome vanadium steel; special tools for lock ring, consists of open and close grip Stanley	SSDD	No	PB	1st Quarter				GF	15,912.00	15,912.00	0.00	Vocational Development Program
50203990	Gloves , Cotton for car mechanic	SSDD	No	PB	1st Quarter				GF	840.00	840.00	0.00	Vocational Development Program
50203990	Ball Peen Hammer, 1 inch diameter, head length; 4 1/8 inches (105mm), weight:16oz, overall length 14 1/16 inches (357mm)	SSDD	No	PB	1st Quarter				GF	7,150.00	7,150.00	0.00	Vocational Development Program
50203990	Box Wrench, Forged chrome vanadium steel; offset one end is open sizes 8mm to 24 mm (8mm, 12mm, 16mm, 18mm, 20mm, 22mm, 24mm Stanley	SSDD	No	PB	1st Quarter				GF	74,100.00	74,100.00	0.00	Vocational Development Program
50203990	Wrench, Combination Wrench forged chrome vanadium steel; ' offset one end is open sizes 8mm to 24 mm (8mm, 12mm '16mm, 18mm, 20mm, 22mm, 24mm Stanley	SSDD	No	PB	1st Quarter				GF	70,200.00	70,200.00	0.00	Vocational Development Program
50203990	Plier, Electrical Plier vanadium steel with rubber handle 178mm	SSDD	No	PB	1st Quarter				GF	8,820.00	8,820.00	0.00	Vocational Development Program
50203990	Firming Mask, Peel off 120 ml plastic tube, variuos variand	SSDD	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Vocational Development Program
50203990	Plier, Mechanical Plier vanadium steel with rubber handle Stanley 178mm	SSDD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Vocational Development Program
50203990	Make Up, Set compact assorted color compact	SSDD	No	PB	1st Quarter				GF	15,808.00	15,808.00	0.00	Vocational Development Program
50203990	Hot oil icymint treatment, Concentrated moisturizers with natural proteins and vitamins for hair shaft (1 gallon) With fine almond exfoliating	SSDD	No	PB	1st Quarter				GF	1,100.00	1,100.00	0.00	Vocational Development Program
50203990	Hair Perming Wave Lotion, With Neutralizing Cream for normal to sensitized hair Perming lotion (120ml) and Neutralizing (120ml)	SSDD	No	PB	1st Quarter				GF	7,760.00	7,760.00	0.00	Vocational Development Program
50203990	Hair Treatment, For all types of hair to repair damaged and frizzy hair 3.8 liter / gallon Cream, set for normal hair with auto-control technology, straightening cream 125ml + neutralizer 125 ml	SSDD	No	PB	1st Quarter				GF	1,300.00	1,300.00	0.00	Vocational Development Program
50203990	Conditioner, 3.8 liter / gallon	SSDD	No	PB	1st Quarter				GF	1,046.00	1,046.00	0.00	Vocational Development Program
50203990	Shampoo, 3.8 liter / gallon	SSDD	No	PB	1st Quarter				GF	1,040.00	1,040.00	0.00	Vocational Development Program
50203990	Developer , 1000 ml of 6% developer for hair bleach / hair colour	SSDD	No	PB	1st Quarter				GF	3,680.00	3,680.00	0.00	Vocational Development Program
50203990	Developer , 1000 ml of 9% developer for hair bleach / hair colour	SSDD	No	PB	1st Quarter				GF	3,680.00	3,680.00	0.00	Vocational Development Program
50203990	Developer , 1000 ml of 12% developer for hair bleach / hair colour	SSDD	No	PB	1st Quarter				GF	3,680.00	3,680.00	0.00	Vocational Development Program
50203990	Hair Coloring, 100ml per tube; cool colour level 8.1 , light ash blonde with oxidant	SSDD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Vocational Development Program
50203990	Hair Coloring, 100ml per tube; Warn colour level 6.3 dark, golden brown with oxidant	SSDD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Vocational Development Program
50203990	Hair Coloring, 100ml per tube; medium brown natural colour, for gray coverage with oxidant	SSDD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Hair Bleach, Powder, 250 gms/plastic container, good quality, branded	SSDD	No	PB	1st Quarter				GF	5,760.00	5,760.00	0.00	Vocational Development Program
50203990	Plier, Mechanical Plier vanadium steel with rubber handle Stanley 250mm	SSDD	No	PB	1st Quarter				GF	8,820.00	8,820.00	0.00	Vocational Development Program
50203990	Salon Clamp Crocodile, 6's, material: plastic, item type: hairclip, size: 11.4*4*0.8 cm/4.5*1.57*0.31 in	SSDD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Vocational Development Program
50203990	Cutting Disc Steel, Steel 105x1.2x16mm 12 box	SSDD	No	PB	1st Quarter				GF	7,500.00	7,500.00	0.00	Vocational Development Program
50203990	Spray, Trigger Spray Bottle; Material: plastic; Capacity: 250ml; Size (Approx.): 6.5 x 15.5cm/2.5" x 6.1" (D*H) color black clear weight 45g designed with tear drop and plastic trigger, is convenient to operate	SSDD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Vocational Development Program
50203990	Apron, Black Multi-pocket waterproof; color: black; size length and width 87*49cm (approx)	SSDD	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Vocational Development Program
50203990	Hair Coloring Colorant , 55.77, 100 ml with partner of 6% developer per tube	SSDD	No	PB	1st Quarter				GF	28,800.00	28,800.00	0.00	Vocational Development Program
50203990	Comb Set with cover Material: ABS; Dimension:length 6.7-9.1 inches, width 1.0-2.8 inches; 10 pcs hair comb set 1x wide tooth rst tsil, 1x fine tooth pin tail, 1x 3 in 1, 1x fine tooth rat tail Comb 1x wave, 1x cutting, 1x rake, 1x dual purpose comb	SSDD	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Vocational Development Program
50203990	Scissors, 5", rounded tip with plastic handle, good quality	SSDD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Vocational Development Program
50203990	Gloves , Disposable blue nitrile, powder free, textured finish, surgical 100's/box size XL	SSDD	No	PB	1st Quarter				GF	4,200.00	4,200.00	0.00	Vocational Development Program
50203990	Hair Dye Color Bristle Brush, Bristle Brush width 2.5 x length 8.5 inches	SSDD	No	PB	1st Quarter				GF	1,072.00	1,072.00	0.00	Vocational Development Program
50203990	Ear Cover, disposable waterproof 100's/box	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Vocational Development Program
50203990	Hair Coloring mixing bowl, With handle; top diameter: 5.12 inch / 13 cm; height: 2.36 inch / 6 cm	SSDD	No	PB	1st Quarter				GF	1,008.00	1,008.00	0.00	Vocational Development Program
50203990	Hair Clipper, charge time:120min run time: 90 min; adjustable blade; prolithium series (2x longer life); comes with 4pcs of guide, 1 comb, 1 clipper, 1 red blade guard, 1 charger, 1 cleaning brush and 1 oil; 240V/60Hz; up to 90mins, adjustable blade; prolithium series (2x longer, with 4pcs of guide, 1 comb, 1 clipper, 1 red blade guard, life); comes 1 charger, 1 cleaning brush, and 1 oil; 240V/60Hz; up to 90mins continuous cordless cutting when fully charged; rustproof, high precision, chrome plated blades convenient, thumb lever adjusts the taper and texture without changing blades; lighter weight and cordless design	SSDD	No	PB	1st Quarter				GF	48,000.00	48,000.00	0.00	Vocational Development Program
50203990	Plastic/Portable Cabinet, 5 layer 40x13.5x16inches, 5 layer drawer; dimension 40x13.5x16 (HxWxL) inches; Polypropylene plastic; FDA approved	SSDD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Vocational Development Program
50203990	Firming Mask, Honey pack, 120 ml bottle	SSDD	No	PB	1st Quarter				GF	2,880.00	2,880.00	0.00	Vocational Development Program
50203990	Mannequin , Training Head w/ clamp holder with 100% Human Hair for hair cutting & hair styling, hair length approx. 20 inches long; material: 100% human hair, head material: silicon; color: Brown; head size (approx) 240x120x 180mm; weight: light weight	SSDD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Vocational Development Program
50203990	Storage Box, 11 liters, length: 36cm x width: 26cm x height: 20cm, durable, plastic, high quality	SSDD	No	PB	1st Quarter				GF	33,600.00	33,600.00	0.00	Vocational Development Program
50203990	Talcum Powder, 250 grams, yellow, orange & green scent premium fine powder for barber shop or salon	SSDD	No	PB	1st Quarter				GF	1,600.00	1,600.00	0.00	Vocational Development Program
50203990	Neck Face Duster Brush, color white+black; material: ABS+nylon wool: Zise: (Approx) 13x10.5 cm	SSDD	No	PB	1st Quarter				GF	4,048.00	4,048.00	0.00	Vocational Development Program
50203990	Salon Barber Neck Strips, 100 strips per roll; neck tissue collar with bond	SSDD	No	PB	1st Quarter				GF	1,344.00	1,344.00	0.00	Vocational Development Program
50203990	Apron, Black Multi-pocket waterproof; color: black; size length and width 87*49cm (approx)	SSDD	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Vocational Development Program
50203990	Cape, Hairdresser Cape Gown Cloth, waterproof; color: white / gray; size 140cm x 75cm/55.12"x29.53" (approx.); garterized/adjustable for magic tape like belt design; printed official logo (4 inches circumference)	SSDD	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Vocational Development Program
50203990	Hair Spray Bottle, Trigger Spray Bottle; Material: plastic; Capacity: 250ml; Size (Approx.): 6.5 x 15.5cm/2.5" x 6.1" (D*H) color black clear weight 45g designed with tear drop and plastic trigger, is convenient to operate	SSDD	No	PB	1st Quarter				GF	960.00	960.00	0.00	Vocational Development Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Comb, Set with cover Material: ABS; Dimension: length 6.7-9.1 inches, width 1.0-2.8 inches; 10 pcs hair comb set 1x wide tooth rst tsil, 1x fine tooth pin tail, 1x 3 in 1, 1x fine tooth rat tail Comb 1x wave, 1x cutting, 1x rake, 1x dual purpose comb with metal lift, 1x swallow styler pik	SSDD	No	PB	1st Quarter				GF	2,880.00	2,880.00	0.00	Vocational Development Program
50203990	Haircutting Shears, Professional Haircutting Shears Offset handle; material: stainless steel; color: silver; stopper; finger rest; tension screw to tighten/slacken tension whilst cutting; Length 5.5 or 6 inches; suitable for hairstylists and barbers; Good Quality	SSDD	No	PB	1st Quarter				GF	5,120.00	5,120.00	0.00	Vocational Development Program
50203990	Hair Shampoo Bowl Basin, Portable, Height adjustable shampoo basin sink with drain hose and tanks	SSDD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Vocational Development Program
50203990	Hair Dryer, Power: 2000-2400; Voltage: 220V; Double switch design for wind (strong , slow, strong) and Temp (Heat, Cold , warm) settings for complete drying and styling flexibity, swivel cord, Dimension: Length 24.5cmx4.5cmx26.5cm.	SSDD	No	PB	1st Quarter				GF	24,000.00	24,000.00	0.00	Vocational Development Program
50203990	Heating Cap, Electric for hot oil, portable, good quality, branded, 220 V	SSDD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Vocational Development Program
50203990	Hair Iron, Ceramic, 2 inches width, 12 inches long heavy duty, good quality, 220 V+, 200 F to 900 F Ceramic Baseplate, swivel cord	SSDD	No	PB	1st Quarter				GF	36,800.00	36,800.00	0.00	Vocational Development Program
50203990	Mannequin, Training Head w/ clamp holdersilk hair for hair cutting, hair length approx. 26 inches long; material: high temperature silk hair; 5 layer 40x13.5x16 inches, 5 layer drawer; dimension 40x13.5x16 (HxWxL) inches, Polypropylene plastic, FDA approved	SSDD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Vocational Development Program
50203990	Bath Towel, Standard size cotton quality, quickly and absorb moisture, comfortable feel,	SSDD	No	PB	1st Quarter				GF	9,240.00	9,240.00	0.00	Vocational Development Program
50203990	Socket Wrench, 1/2 8mm-32mm, material forge chrome, vanadium steel, '1 power handle, 1 racket handle, 1 universal extension, '1 long extension, 1 deep socket 16 (Stanley)	SSDD	No	PB	1st Quarter				GF	68,900.00	68,900.00	0.00	Vocational Development Program
50203990	Assorted Flavored Syrup with pumps, Assorted flavored syrup in bottle with pumps, 1 liter	SSDD	No	PB	1st Quarter				GF	6,240.00	6,240.00	0.00	Vocational Development Program
50203990	Assorted fruit purees/ sauces with pumps, Assorted flavored syrup in bottle with pumps, 1 liter	SSDD	No	PB	1st Quarter				GF	8,000.00	8,000.00	0.00	Vocational Development Program
50203990	Whipped Cream, Whipped cream, 250 ml, bottle can	SSDD	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Vocational Development Program
50203990	Caramel Syrup, Caramel syrup flavor, 650 g	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Vocational Development Program
50203990	Chocolate Syrup, Chocolate syrup flavor, 650 g	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Vocational Development Program
50203990	Sugar, Washed sugar, 1 kilo	SSDD	No	PB	1st Quarter				GF	2,560.00	2,560.00	0.00	Vocational Development Program
50203990	Full Cream Milk, Full Cream Milk 1 liter	SSDD	No	PB	1st Quarter				GF	10,400.00	10,400.00	0.00	Vocational Development Program
50203990	Coffee Beans, Blend Premium Arabica-Robusta Freshly Whole Bean Coffee, 1 kg	SSDD	No	PB	1st Quarter				GF	31,500.00	31,500.00	0.00	Vocational Development Program
50203990	Alcohol, 70% Isoprophyl	SSDD	No	PB	1st Quarter				GF	4,400.00	4,400.00	0.00	Vocational Development Program
50203990	Face Towel, 100% cotton quality, quickly and absorb moisture, Comfortable feel, size 30x30cm	SSDD	No	PB	1st Quarter				GF	540.00	540.00	0.00	Vocational Development Program
50203990	Transfer Moving Belt, With handles for patient	SSDD	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Vocational Development Program
50203990	Portafilter Double Spout, Stainless Steel Portafilter, 58mm Standard Portafilter Large Extraction area, Humanized grip design, Double Cup, Double Spout, Professional Commercial Espresso Portafilter, Size: 8.75cm Weight: 528g	SSDD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Vocational Development Program
50203990	Flat Sheet, (Linen), White Cotton 500 TC Size: 102x108 inches	SSDD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Vocational Development Program
50203990	Hand Tampers, Stainless Steel Espresso Tamper, 58mm, Flat Base Barista Coffee Powder Bean Press, 610g, Ergonomic design, food-grade solid heavy-duty	SSDD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Vocational Development Program
50203990	Linen, Bed Sheet, 54"x95" flat sheet for single bed	SSDD	No	PB	1st Quarter				GF	26,400.00	26,400.00	0.00	Vocational Development Program
50203990	Kelly's Pad Rubber, A horseshoe shaped inflatable rubber drainage pad used in a bed or operating table to funnel blood to a collection device in order to help detect postpartum hemorrhage with inflator	SSDD	No	PB	1st Quarter				GF	6,600.00	6,600.00	0.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Cotton Balls , Maxi balls 3 times bigger than the regular cotton balls which make them ideal for baby use.	SSDD	No	PB	1st Quarter				GF	1,075.00	1,075.00	0.00	Vocational Development Program
50203990	Bouffant Cap , Surgical Cap breathable, soft & comfortable, elastic band for secure fit, lightweight & disposable, for medical use in laboratories.	SSDD	No	PB	1st Quarter				GF	435.00	435.00	0.00	Vocational Development Program
50203990	Cushion Grip, Ergonomic handles screwdriver with chrome vanadium	SSDD	No	PB	1st Quarter				GF	189,600.00	189,600.00	0.00	Vocational Development Program
50203990	Wrench, Combination Wrench forged chrome vanadium steel; ' offset one end is open sizes 8mm to 24 mm (8mm, 12mm '16mm, 18mm, 20mm, 22mm, 24mm Stanley	SSDD	No	PB	1st Quarter				GF	288,000.00	288,000.00	0.00	Vocational Development Program
50203990	Oil Filter Wrench, Vanadium steel 5mm to 10mm oil filter, with rubber seal grip	SSDD	No	PB	1st Quarter				GF	7,020.00	7,020.00	0.00	Vocational Development Program
50203990	Vice-Grip, Forged chrome vanadium steel 8inch with plastic hand grip Stanley 8inches	SSDD	No	PB	1st Quarter				GF	14,040.00	14,040.00	0.00	Vocational Development Program
50203990	Feeler Gauge, 26's gauge (1mm to 26mm)	SSDD	No	PB	1st Quarter				GF	4,368.00	4,368.00	0.00	Vocational Development Program
50203990	Meter Gauge, Stanley 8m/26m high quality	SSDD	No	PB	1st Quarter				GF	10,140.00	10,140.00	0.00	Vocational Development Program
50203990	Plier, Side Cutter Plier vanadium steel with rubber handle Stanley 178mm	SSDD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Vocational Development Program
50203990	Plier, Long Nose Plier vanadium steel with rubber handle 'Stanley 178mm	SSDD	No	PB	1st Quarter				GF	6,500.00	6,500.00	0.00	Vocational Development Program
50203990	Rubber sheet, 1m x 1m	SSDD	No	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Vocational Development Program
50203990	Cappuccino cups with saucers, Set of cup and saucers, color black, - 300ml - 6.7 x 10.8 (cm) , Saucer - 15.5 ( cm ), porcelain	SSDD	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Vocational Development Program
50203990	Blind Filter, Blind filter basket 58mm, stainless, color silver	SSDD	No	PB	1st Quarter				GF	170.00	170.00	0.00	Vocational Development Program
50203990	Paper filter, Natural Wood pulp, Disposable and Easy to use, 0.17mm thickness, 01 or 02 Sizes, Cone / V Shaped Paper Filter Manual and Automatic Coffee Maker	SSDD	No	PB	1st Quarter				GF	2,960.00	2,960.00	0.00	Vocational Development Program
50203990	3 in 1 Cocktail Shaker, High duty stainless steel premium cocktail shaker drink, durable and rustproof, 100% brand new and high quality, Color: silver Capacity: 550ml	SSDD	No	PB	1st Quarter				GF	7,800.00	7,800.00	0.00	Vocational Development Program
50203990	Hand stopwatches, Digital kitchen timer has 2.8 inch LCD screen, large fonts that make reading easier, perfect for people with poor eyesight. Simple operation, max time 99 min 59 second,Color: White material: plastic, Size about: 8*7*2.5cm	SSDD	No	PB	1st Quarter				GF	1,200.00	1,200.00	0.00	Vocational Development Program
50203990	Weighing Scale, Rechargeable USB Digital Weighing Scale	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Vocational Development Program
50203990	Knock Box, Portable Stainless Steel Coffee Powder Residue Knock Box Coffee Machine Grounds Recycling Container Bucket Grind Trash Bin, Stainless steel, Color: Silver Size:17.5x16x10.5cm/6.89x6.3x4.13in	SSDD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Vocational Development Program
50203990	Irish glass, Set of 6 glassess, Clear glass Irish coffee mug, Capacity: 9oz/ 250ml, Height: 15.5 centimeters, Diameter:8.5 centimeters	SSDD	No	PB	1st Quarter				GF	7,600.00	7,600.00	0.00	Vocational Development Program
50203990	Collins or Pilsner, Set of 6 glasses, pure and lead-free glass, fine processing, high white glass and transparent, High transparency, crystal clear, close to crystal glass, 350 ml	SSDD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Vocational Development Program
50203990	Electrode Nihonweld 7018, AWS 1/8 size 12 box	SSDD	No	PB	1st Quarter				GF	22,500.00	22,500.00	0.00	Vocational Development Program
50203990	Teaspoons, Tea Coffee Spoon Stainless Steel spoon 1 dozen(12pcs)	SSDD	No	PB	1st Quarter				GF	800.00	800.00	0.00	Vocational Development Program
50203990	Milk, Condensed Milk 350ml/can (yellow)	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Vocational Development Program
50203990	32 oz Steaming pitcher, Stainless steel construction,rust and corrosion resistant, Eagle mouth design,exquisite arc, 1000ml, silver	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Vocational Development Program
50203990	Portafilter Single Spout, Stainless Steel Portafilter, 58mm Standard Portafilter Large Extraction area, Humanized grip design, Single Cup, Single Spout, Professional Commercial Espresso Portafilter, Size: 8.75cm Weight: 528g	SSDD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Vocational Development Program
50203990	Latte cups with saucers, Set of cup and saucers, color black, -- 250ml - 6.2 x 10.2 (cm) , Saucer - 15.5 ( cm ), porcelain	SSDD	No	PB	1st Quarter				GF	31,200.00	31,200.00	0.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	10-12 oz Steaming pitcher, Stainless steel construction,rust and corrosion resistant, Eagle mouth design,exquisite arc, 350 ml, silver	SSDD	No	PB	1st Quarter				GF	2,800.00	2,800.00	0.00	Vocational Development Program
50203990	Automatic drip coffee maker, 1.5 liter coffee maker (8-12 cups), Anti-drip function With S/S decoration, Heating plate automatically maintains coffee temperature, With permanent filter, Removable and washable filter holder , Water Level Gauge. Programmable timer with digital display. Automatic shut-off, Aroma function AC 220-24	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Moka pot/ stove top espresso maker, Aluminum Mokapot 6cups   300ML Stovetop Coffee Maker	SSDD	No	PB	1st Quarter				GF	3,080.00	3,080.00	0.00	Vocational Development Program
50203990	Pourover/ V60 Hand drip, V60 Plastic Dripper Pour Over Kitl includes a V60 Plastic dripper, a glass decanter, a coffee scoop and a pack V60 filter papers. Capacity: 700 mL, Color black, V60 plastic Dripper1 x Glass Server 700 mL1 x Scooper1 set of Filter Papers 40pcs	SSDD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Vocational Development Program
50203990	Syphon, Storage: ventilation and keep dry. size:39*15*13.5CM colour: Black + silver Material: Glass + metal, Package Contents: 1-bracket, 1-upper pot, 1-lower pot, 1- cover (seat),1-alcohol stove (without alcohol),1- cloth filter, 1 * coffee measuring spoon, 1- bamboo stir stick	SSDD	No	PB	1st Quarter				GF	18,800.00	18,800.00	0.00	Vocational Development Program
50203990	French Press, Borosilicate Glass with Silicone Base French Press Coffee and Tea Maker, 800ml, High-grade 18/8 mirror finished steel polished body with full spout with built-in strainer, ergonomic stainless steel handle, easy to open with one press	SSDD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Vocational Development Program
50203990	Shot glasses, 6 pcs/ set, Height: 12 cm (5 "), Volume: 30 cl (10 oz), tempered glass	SSDD	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Vocational Development Program
50203990	Bar Thermometer, Milk Thermometer for Steaming Milk - Pot Thermometer for Coffee Making Supplies with Clip 165mm Probe	SSDD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Vocational Development Program
50203990	Thermometer with clip, Milk Thermometer For Steaming Milk with 175 mm Stainless Steel Probe and Clip Barista Coffee Espresso, temperatures from 0- to 220-degrees Fahrenheit, waterproof, silver	SSDD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Vocational Development Program
50203990	Cleaning chemical, Cafiza Espresso Machine Cleaning Powder 900g	SSDD	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Vocational Development Program
50203990	Espresso cleaning tools (brushes), 8Pcs/Set Wooden Handle Soft Bristles Cleaning Brush Espresso Coffee Machine Cleaning Brushes Set Kitchen Gadgets 8Pcs/Set Creative Cleaning, Material: Wooden, Plastic, Nylon, Length: 15cm/5.91", 18cm/7.09", 20cm/7.88", 22cm/8.67" (Approx.)	SSDD	No	PB	1st Quarter				GF	3,900.00	3,900.00	0.00	Vocational Development Program
50203990	Bar spoons, Stainless Steel Stirring Spoon Coffee Juice Bar Cocktail Stick Milk Tea Supplies Double Ended TH, Size; Length:26cm and 32 cm	SSDD	No	PB	1st Quarter				GF	1,430.00	1,430.00	0.00	Vocational Development Program
50203990	Tamping Pads , Material: high quality rubber, Size: Small size 12.5*14cm Color: black, Features: thickened, non-slip, wear-resistant, heat-resistant	SSDD	No	PB	1st Quarter				GF	5,200.00	5,200.00	0.00	Vocational Development Program
50203990	20 oz Steaming pitcher, Stainless steel construction,rust and corrosion resistant, Eagle mouth design,exquisite arc, 600 ml, silver	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Vocational Development Program
50203990	Fabric, 5 rolls,Jacquard Plain (Yellow, Green, Blue, Orange) 60 yards/roll	SSDD	No	PB	1st Quarter				GF	21,000.00	21,000.00	0.00	Vocational Development Program
50203990	Shears, Stainless 8" long	SSDD	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Vocational Development Program
50203990	Scissors, Sewing Scissors	SSDD	No	PB	1st Quarter				GF	14,400.00	14,400.00	0.00	Vocational Development Program
50203990	Pin Cushion, Elastic Strap Pumpkin Needle cushion.	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Ruler, L-square / Hip Curve / French Curve, aluminum set	SSDD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Vocational Development Program
50203990	Shears, Stainless 8" long	SSDD	No	PB	1st Quarter				GF	96,000.00	96,000.00	0.00	Vocational Development Program
50203990	Tape Measure, Ordinary	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Fabric, 4 roll, canadian cotton, printed	SSDD	No	PB	1st Quarter				GF	39,200.00	39,200.00	0.00	Vocational Development Program
50203990	Thread, Spool 3000 meters (blue)	SSDD	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Vocational Development Program
50203990	Thread, Spool 3000 meters (black)	SSDD	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Vocational Development Program
50203990	Thread, Spool 3000 meters (yellow)	SSDD	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Thread, Spool 3000 meters (green)	SSDD	No	PB	1st Quarter				GF	1,440.00	1,440.00	0.00	Vocational Development Program
50203990	Glass Cleaner/Stain Remover, Stain Remover, Liquid Sprayer 500ml.	SSDD	No	PB	1st Quarter				GF	7,200.00	7,200.00	0.00	Vocational Development Program
50203990	Eyelet, Grommet Ring	SSDD	No	PB	1st Quarter				GF	3,300.00	3,300.00	0.00	Vocational Development Program
50203990	Pin, Plastic Headed Pins-Ball-shaped, plastic head pins come ' in a variety of sizes and colours.	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Strap, 1 inch width black 100 yards/roll	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Zipper, For bag 20 inches color black with slider	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Vocational Development Program
50203990	Cloth, Canvass Printed Polyester linen 60 width 60 yards/roll	SSDD	No	PB	1st Quarter				GF	32,500.00	32,500.00	0.00	Vocational Development Program
50203990	Garter , For fitted sheet, (1/2 inch width) 100 yards/roll	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Bed Sheet, Canadian Cotton Printed 96 width 109 yards/roll	SSDD	No	PB	1st Quarter				GF	19,600.00	19,600.00	0.00	Vocational Development Program
50203990	Spatula, Metal Spatula (Heavy Duty) Straight w/ 12inch handle plastic/wooden balade measure 1 3/4x12 inches dimension 17x1.75x.0 inches	SSDD	No	PB	1st Quarter				GF	51,600.00	51,600.00	0.00	Vocational Development Program
50203990	Wire Whisk, 8 inches stainless heavy duty	SSDD	No	PB	1st Quarter				GF	105,600.00	105,600.00	0.00	Vocational Development Program
50203990	Measuring Cup and Spoon Set Plastic 1 cup, 1/2 cup, 1/4 cup, 1/8 cup, 1 Tbsp, 1/2 Tbsp, 1/4 Tbsp, 1 tsp 1/2 tsp 1/4 tsp, 1/8 tsp	SSDD	No	PB	1st Quarter				GF	87,120.00	87,120.00	0.00	Vocational Development Program
50203990	Mixing Bowl, Stainless Heavy Duty 32 inches	SSDD	No	PB	1st Quarter				GF	97,680.00	97,680.00	0.00	Vocational Development Program
50203990	Mixing Bowl , Stainless Heavy Duty 36 inches	SSDD	No	PB	1st Quarter				GF	18,960.00	18,960.00	0.00	Vocational Development Program
50203990	Milk, Evaporated Milk evaporated 370ml / can (red)	SSDD	No	PB	1st Quarter				GF	3,500.00	3,500.00	0.00	Vocational Development Program
50203990	Water goblets, Set of 6 glasses, 12 oz ounces, Professional grade. Lead-free. Dishwasher Safe for easy care and clean up. All-purpose glass works equally well with wine, iced tea, or any beverage	SSDD	No	PB	1st Quarter				GF	6,240.00	6,240.00	0.00	Vocational Development Program
50203990	Pilon, (Hard cloth) 50 yards / roll	SSDD	No	PB	1st Quarter				GF	680.00	680.00	0.00	Vocational Development Program
50203990	Katrina Cloth, For blouse 60 width 40 yards / roll, assorted color	SSDD	No	PB	1st Quarter				GF	40,000.00	40,000.00	0.00	Vocational Development Program
50203990	Hand Gloves, Rubber, medium and large, house hold gloves	SSDD	No	PB	1st Quarter				GF	17,520.00	17,520.00	0.00	Vocational Development Program
50203990	Apron, Black color, made out of imported materials, made-to-order, with colored print, good quality 100% water repellent, made in Japan	SSDD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Vocational Development Program
50203990	Eye Goggle - Safety Eye protection -PVC windproof Eyewear	SSDD	No	PB	1st Quarter				GF	16,800.00	16,800.00	0.00	Vocational Development Program
50203990	Hairnet, Disposable hairnet, black	SSDD	No	PB	1st Quarter				GF	3,600.00	3,600.00	0.00	Vocational Development Program
50203990	Fabric , For bed sheet, plain gray, canadian cotton, 95 width	SSDD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Vocational Development Program
50203990	Liquid Detergent, Liquid Breeze 500ml	SSDD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Vocational Development Program
50203990	Carpet, Velvet, non-woven fabric Size: 120x160x4.5cm	SSDD	No	PB	1st Quarter				GF	13,200.00	13,200.00	0.00	Vocational Development Program
50203990	Tailor Chalk, Removable marking tool	SSDD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Vocational Development Program
50203990	Oil, Sewing machine for hi speed per gallon	SSDD	No	PB	1st Quarter				GF	7,020.00	7,020.00	0.00	Vocational Development Program
50203990	Bobbin case, With case set	SSDD	No	PB	1st Quarter				GF	4,536.00	4,536.00	0.00	Vocational Development Program
50203990	Tape Measure, Ordinary	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Tailor Chalk, Removable marking tool	SSDD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Ruler, L-square / Hip Curve / French Curve, aluminum set	SSDD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Vocational Development Program
50203990	Pin, Plastic Headed Pins-Ball-shaped, plastic head pins come ' in a variety of sizes and colours.	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Pin Cushion, Elastic Strap Pumpkin Needle cushion.	SSDD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Vocational Development Program
50203990	Scissors, Sewing Scissors	SSDD	No	PB	1st Quarter				GF	8,400.00	8,400.00	0.00	Vocational Development Program
50203990	Pattern Paper, Pattern Paper brown for fabric	SSDD	No	PB	1st Quarter				GF	2,000.00	2,000.00	0.00	Vocational Development Program
50203990	Flat Sheet (Linen), Printed Cotton Size: 90 (W) x 102 (L) inch.	SSDD	No	PB	1st Quarter				GF	27,600.00	27,600.00	0.00	Vocational Development Program
50203990	Flat Sheet (Linen), White Cotton 500 TC Size: 102x108 inches	SSDD	No	PB	1st Quarter				GF	36,000.00	36,000.00	0.00	Vocational Development Program
50203990	Fabric Conditioner/Softener-1000ML, Fabric Conditioner/Softener, any scent, 670 ml	SSDD	No	PB	1st Quarter				GF	4,752.00	4,752.00	0.00	Vocational Development Program
50203990	Wipe Out, Dirt and Stain Remover -White Cream (250g)	SSDD	No	PB	1st Quarter				GF	3,696.00	3,696.00	0.00	Vocational Development Program
50203990	Air Freshener, Lyzol (320 ml)	SSDD	No	PB	1st Quarter				GF	7,128.00	7,128.00	0.00	Vocational Development Program
50203990	Chloride Powder per kilo	SSDD	No	PB	1st Quarter				GF	1,540.00	1,540.00	0.00	Vocational Development Program
50203990	Cleaner, Lyzol Blue 709 ml	SSDD	No	PB	1st Quarter				GF	6,720.00	6,720.00	0.00	Vocational Development Program
50203990	Wood Polish, Cleaner & Polish w/ Sprayer Liquid - 16 oz	SSDD	No	PB	1st Quarter				GF	10,560.00	10,560.00	0.00	Vocational Development Program
50203990	Disenfectant, Liquid color blue, 500 ml (lysol)	SSDD	No	PB	1st Quarter				GF	11,880.00	11,880.00	0.00	Vocational Development Program
50203990	Blanket (Linen), Size: 160x190x1.5cm	SSDD	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Vocational Development Program
50203990	Bleach, Zonrox Bleach (1/2 Gallon)	SSDD	No	PB	1st Quarter				GF	3,432.00	3,432.00	0.00	Vocational Development Program
50203990	LPG Tank, 22kgs., refill Gas Liquid Petroleum	SSDD	Yes	PB	1st Quarter				GF	25,080.00	25,080.00	0.00	Vocational Development Program
50203990	LPG Tank, 11kgs., new tank w/ content	SSDD	Yes	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Vocational Development Program
50203990	Plastic	SSDD	No	PB	1st Quarter				GF	3,000.00	3,000.00	0.00	Vocational Development Program
50203990	Muffin Pan, 12 holes	SSDD	No	PB	1st Quarter				GF	5,400.00	5,400.00	0.00	Vocational Development Program
50203990	Paper Wax, For food service, 300 meters	SSDD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Vocational Development Program
50203990	Cling Wrap, 10 yards / roll 15x500 meters	SSDD	No	PB	1st Quarter				GF	9,360.00	9,360.00	0.00	Vocational Development Program
50203990	Mixing Bowl, Stainless Heavy Duty 38 inches	SSDD	No	PB	1st Quarter				GF	6,400.00	6,400.00	0.00	Vocational Development Program
50203990	Liner, Muffin, 2 oz, 200's/pack	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Vocational Development Program
50203990	Mixing Bowl, Stainless Heavy Duty 36 inches	SSDD	No	PB	1st Quarter				GF	6,000.00	6,000.00	0.00	Vocational Development Program
50203990	Weighing Scale, Rechargeable USB Digital	SSDD	No	PB	1st Quarter				GF	4,800.00	4,800.00	0.00	Vocational Development Program
50203990	Liner, Muffin, 3 oz, 200's/pack	SSDD	No	PB	1st Quarter				GF	2,880.00	2,880.00	0.00	Vocational Development Program
50203990	Baking Sheet, stainless steel 18x13" Heavy Duty	SSDD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Vocational Development Program
50203990	Mixing Bowl, Stainless Heavy Duty 32 inches	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Vocational Development Program
50203990	Baking Pan, 5x3, round	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Vocational Development Program
50203990	Piping Bag, Plastic Icing or piping bag medium size 100's / pack	SSDD	No	PB	1st Quarter				GF	2,500.00	2,500.00	0.00	Vocational Development Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Rectangular Pan 12x8.5x2.5 inches stainless steel	SSDD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Vocational Development Program
50203990	Cake Turntable, 12 inches Aluminum Alloy Cake Decorating Turn Table	SSDD	No	PB	1st Quarter				GF	17,000.00	17,000.00	0.00	Vocational Development Program
50203990	Spatula, Metal Spatula (Heavy Duty) Straight w/ 12inch handle plastic/ wooden balade measure 1 3/4x12 inches dimension 17x1.75x0 inches	SSDD	No	PB	1st Quarter				GF	2,600.00	2,600.00	0.00	Vocational Development Program
50203990	Round Pan (Heavy Duty) 5x3 inches Stainless/ Aluminum)	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Vocational Development Program
50203990	Jelly Roll Pan (Heavy Duty) 8x12 inches Stainless/ Aluminum)	SSDD	No	PB	1st Quarter				GF	3,400.00	3,400.00	0.00	Vocational Development Program
50203990	Wooden Paddle/ Pizza Wooden Paddle	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Vocational Development Program
50203990	Wire Whisk, 8 inches stainless heavy duty	SSDD	No	PB	1st Quarter				GF	1,680.00	1,680.00	0.00	Vocational Development Program
50299990	Small Income Generating Assistance (4,000 x P5,000) (SIGA)	SSDD	No	N/A	Not Applicable				GF	30,500,000.00	30,500,000.00	0.00	Vocational Development Program
50299990	CAPITAL ASSISTANCE 8 groups (5-15 graduates per group) SIGAP	SSDD	No	N/A	Not Applicable				GF	1,000,000.00	1,000,000.00	0.00	Vocational Development Program
50203010	Master Roll, CPMT 15 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Welfare and Relief Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta 65ml	SSDD	No	PB	1st Quarter				GF	1,852.50	1,852.50	0.00	Welfare and Relief Program
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan 65ml	SSDD	No	PB	1st Quarter				GF	1,852.50	1,852.50	0.00	Welfare and Relief Program
50203010	Ballpen, fine point, color: Blue 0.7mm	SSDD	No	PB	1st Quarter				GF	10,224.00	10,224.00	0.00	Welfare and Relief Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Welfare and Relief Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black 65ml	SSDD	No	PB	1st Quarter				GF	1,755.00	1,755.00	0.00	Welfare and Relief Program
50203010	Toner Cart (HP85A), Black	SSDD	No	PB	1st Quarter				GF	17,848.00	17,848.00	0.00	Welfare and Relief Program
50203010	Toner Cart (Brother DCP-L254ODW) TN-2380	SSDD	No	PB	1st Quarter				GF	7,774.00	7,774.00	0.00	Welfare and Relief Program
50203010	Letter Head -A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	7,740.00	7,740.00	0.00	Welfare and Relief Program
50203010	Toner Cart (HP85A), Black	SSDD	No	PB	1st Quarter				GF	84,778.00	84,778.00	0.00	Welfare and Relief Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow 65ml	SSDD	No	PB	1st Quarter				GF	1,852.50	1,852.50	0.00	Welfare and Relief Program
50203010	Letter Head-Legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,472.00	2,472.00	0.00	Welfare and Relief Program
50203010	Paper, Splendorgel 10's/pack, 170gsm, size: 8.5 inches x 11 inches (216mm x 330mm), Color: Ivory	SSDD	No	PB	1st Quarter				GF	2,985.00	2,985.00	0.00	Welfare and Relief Program
50203010	Toner Cart CE285A (HP85A), Black	SSDD	No	PB	1st Quarter				GF	4,462.00	4,462.00	0.00	Welfare and Relief Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Welfare and Relief Program
50203010	Master Roll, CPMT 15 for Gestetner Model DX 3443/DD 3344	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Welfare and Relief Program
50203010	Letter Head-Legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	33,990.00	33,990.00	0.00	Welfare and Relief Program
50203990	Storage Box, Multifunctional Storage Box Large storage box organizer, 120L	SSDD	No	PB	1st Quarter				GF	2,410.20	2,410.20	0.00	Welfare and Relief Program
50203990	Audio Recorder, Record in Lineaer PCM (WAV) & MP3 Formats; Internal 4GB Memory & micro SD Expansion; Onboard Stereo S-Microphone System; Up to 1,073 Hours of Recording Time; Wide, Focus, & Auto Voice-Recording Modes; Built-In USB Connector; 3.5mm Stereo	SSDD	No	PB	1st Quarter				GF	3,296.00	3,296.00	0.00	Welfare and Relief Program
50203990	Storage Box, Multifunctional Storage Box Large storage box organizer, 120L	SSDD	No	PB	1st Quarter				GF	2,410.20	2,410.20	0.00	Welfare and Relief Program
50203990	Corrugated Carton Filing Box, Double Wall Corrugated Carton Filing Box, Container Office Storage Long	SSDD	No	PB	1st Quarter				GF	525.30	525.30	0.00	Welfare and Relief Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Legal Size A4												
50203990	Storage Box, Multifunctional Storage Box Large storage box organizer, 120L	SSDD	No	PB	1st Quarter				GF	2,410.20	2,410.20	0.00	Welfare and Relief Program
50203990	Corrugated Carton Filing Box, Double Wall Corrugated Carton Filing Box, Container Office Storage Long Legal Size A4	SSDD	No	PB	1st Quarter				GF	525.30	525.30	0.00	Welfare and Relief Program
50299990	Bag Eco (Sando Type), Material: Non-woven Cloth, Size: 13 inches x 15 inches x 4 inches, Print: Social Services Development Department and QC Logo; Color: Red, Font Color: White Print; Double Stitch in all sides including handle	SSDD	No	PB	1st Quarter				GF	33,524.00	33,524.00	0.00	Welfare and Relief Program
50299990	Rice, pack of 5 kilos, good quality, with print: QC Logo	SSDD	Yes	PB	1st Quarter				GF	149,710.50	149,710.50	0.00	Welfare and Relief Program
50299990	Sardines, 155 grams, easy open can, 100's/box	SSDD	Yes	PB	1st Quarter				GF	43,507.20	43,507.20	0.00	Welfare and Relief Program
50299990	Macaroni Elbow, 1 kilo/pack, good quality	SSDD	Yes	PB	1st Quarter				GF	56,429.58	56,429.58	0.00	Welfare and Relief Program
50299990	Sausage, 260 grams, 48's/box	SSDD	Yes	PB	1st Quarter				GF	30,900.00	30,900.00	0.00	Welfare and Relief Program
50203010	Letterhead - A4 size (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	5,160.00	5,160.00	0.00	Welfare Program for Differently-Abled
50203010	Toner Canon, CRG 103/303/703	SSDD	No	PB	1st Quarter				GF	24,050.00	24,050.00	0.00	Welfare Program for Differently-Abled
50203010	Ballpen-Fine, 0.7mm, blue	SSDD	No	PB	1st Quarter				GF	8,911.92	8,911.92	0.00	Welfare Program for Differently-Abled
50203010	Correction Pen, 9ml, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Welfare Program for Differently-Abled
50203010	Letterhead - Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	6,180.00	6,180.00	0.00	Welfare Program for Differently-Abled
50203010	TONER CARTRIDGE, (for Brother DCP-L254ODW) TN-2380	SSDD	No	PB	1st Quarter				GF	15,548.00	15,548.00	0.00	Welfare Program for Differently-Abled
50203010	Drum Brother (for Brother DCP-L254ODW) DR-2355	SSDD	No	PB	1st Quarter				GF	1,038.00	1,038.00	0.00	Welfare Program for Differently-Abled
50203010	Toner Canon, CRG 103/303/703 Laser shot LBP2900	SSDD	No	PB	1st Quarter				GF	19,240.00	19,240.00	0.00	Welfare Program for Differently-Abled
50203010	Letterhead-Legal size, Full Color (8-1/2 inches x 14 inches) with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	4,326.00	4,326.00	0.00	Welfare Program for Differently-Abled
50203010	Ballpen-Fine, 0.7mm, blue	SSDD	No	PB	1st Quarter				GF	3,408.00	3,408.00	0.00	Welfare Program for Differently-Abled
50203990	USB Flashdrive, 32GB, USB 3.0	SSDD	No	PB	1st Quarter				GF	1,010.00	1,010.00	0.00	Welfare Program for Differently-Abled
50203010	Ballpen-Fine, 0.7mm, color: blue	SSDD	No	PB	1st Quarter				GF	8,588.16	8,588.16	0.00	Women Welfare Program
50203010	Correction Pen, 9ml, pen, quick dry, multi purpose, quick dry, metal tip	SSDD	No	PB	1st Quarter				GF	4,500.00	4,500.00	0.00	Women Welfare Program
50203010	Letterhead - Legal size (8-1/2 inches x 14 inches), full color with QC and SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	6,180.00	6,180.00	0.00	Women Welfare Program
50203010	Sharpener with Rotating Lever has a rotating blade for easy sharpening, with receptable for pencil shavings, with metal	SSDD	No	PB	1st Quarter				GF	5,004.00	5,004.00	0.00	Women Welfare Program
50203010	Letterhead - A4 size (8.27 inches x 11.69), full color with QC and SSDD logo, 100gsm	SSDD	No	PB	1st Quarter				GF	5,160.00	5,160.00	0.00	Women Welfare Program
50203010	Toner Cartridge for Gestetner Model MP2501L, black	SSDD	No	DC	1st Quarter				GF	4,336.00	4,336.00	0.00	Women Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black	SSDD	No	PB	1st Quarter				GF	4,914.00	4,914.00	0.00	Women Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan	SSDD	No	PB	1st Quarter				GF	5,187.00	5,187.00	0.00	Women Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta	SSDD	No	PB	1st Quarter				GF	5,187.00	5,187.00	0.00	Women Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow	SSDD	No	PB	1st Quarter				GF	5,187.00	5,187.00	0.00	Women Welfare Program
50203010	Ink Cartridge, Priport Ink Black JP-12 for Gestetner Model DX 3443 black	SSDD	No	DC	1st Quarter				GF	1,784.00	1,784.00	0.00	Women Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	MASTER ROLL, CPMT 15 for Gestetner Model DX 3443	SSDD	No	DC	1st Quarter				GF	8,720.00	8,720.00	0.00	Women Welfare Program
50203010	Linen Paper, short, 10s/pack, 8 1/2x11, color: beige	SSDD	No	PB	1st Quarter				GF	1,500.00	1,500.00	0.00	Women Welfare Program
50299990	Financial Assistance	SSDD	No	N/A	Not Applicable				GF	250,000.00	250,000.00	0.00	Women Welfare Program
50202010	FOODS (2 meals & 1 snack) ₱240.00/meal x 2 times for 1 day ₱110.00/snack x 1 times for 1 day 2 meals & 1 snack/pax Meal (Budget Packed - 1 viand (Chicken), 1 Side, 1 Rice) Snack (Budget - Tuna Sandwich) Meal (Budget Packed - 1 viand (Beef), 1 Side, 1 Rice	SSDD	No	PB	4th Quarter				GF	236,000.00	236,000.00	0.00	Youth Welfare Program
50202010	Paper Manila, 10's/pack	SSDD	No	PB	3rd Quarter				GF	90.00	90.00	0.00	Youth Welfare Program
50202010	ID Jacket with lace, ID cardholder, horizontal, 105 x 74mm with lanyard, made of premium plastic	SSDD	No	PB	3rd Quarter				GF	3,000.00	3,000.00	0.00	Youth Welfare Program
50202010	Notebook, steno notebook, 60 sheets, size: 6" x 9", good quality	SSDD	No	PB	3rd Quarter				GF	12,000.00	12,000.00	0.00	Youth Welfare Program
50202010	T-shirt, round neck, white color with print , round neck, short sleeves, 100% cotton with rubberized print, color: white; size: 35 small, 35 medium, 35 large, 45 XL	SSDD	No	PB	3rd Quarter				GF	52,500.00	52,500.00	0.00	Youth Welfare Program
50202010	FOODS Trainors Training (1 snack) ₱110.00/snack x 1 times for 1 day Snack (Budget - Tuna Sandwich)	SSDD	No	PB	4th Quarter				GF	2,750.00	2,750.00	0.00	Youth Welfare Program
50202010	Food, Accomodation, Travel, Facilitator Fees and all other fees for 150 pax for 1 day Hotel accomodation / function room (1 day) Use of function room for 8 hours for 150 pax & standard use of conference equipment such as projector widescreen, whiteboard marker & eraser, sound system and microphones; free flowing coffee during the conference proper; free wifi access	SSDD	No	PB	3rd Quarter				GF	225,000.00	225,000.00	0.00	Youth Welfare Program
50202010	Special paper, 8 ½" x 11", S-20 with design print, good quality	SSDD	No	PB	3rd Quarter				GF	140.00	140.00	0.00	Youth Welfare Program
50202010	Foods Trainors Training (1 snack) ₱110.00/snack x 1 times for 1 day Snack (Budget - Tuna Sandwich) *For mineral water 1 water dispenser (10 gallons per training)	SSDD	No	PB	1st Quarter				GF	5,280.00	5,280.00	0.00	Youth Welfare Program
50202010	Foods (2 meals & 1 snack) ₱240.00/meal x 2 times for 1 day ₱110.00/snack x 1 times for 1 day 2 meals & 1 snack/ pax Meal (Budget Packed-1 viand (Chicken),1 Side, 1 Rice) Snack (Budget - Tuna Sandwich) Meal (Budget Packed - 1 viand (Beef), 1 Side, 1 Rice)	SSDD	No	PB	1st Quarter				GF	531,000.00	531,000.00	0.00	Youth Welfare Program
50202010	Various supplies & training expenses	SSDD	No	PB	3rd Quarter				GF	66,000.00	66,000.00	0.00	Youth Welfare Program
50202010	Ballpen, blue, fine point, blue	SSDD	No	PB	3rd Quarter				GF	2,556.00	2,556.00	0.00	Youth Welfare Program
50202010	Paper Manila, 10's/pack	SSDD	No	PB	1st Quarter				GF	45.00	45.00	0.00	Youth Welfare Program
50202010	ID Jacket with lace, ID cardholder, horizontal, 105 x 74mm with lanyard, made of premium plastic	SSDD	No	PB	1st Quarter				GF	2,400.00	2,400.00	0.00	Youth Welfare Program
50202010	Special paper, 8 ½" x 11", S-20 with design print, good quality	SSDD	No	PB	1st Quarter				GF	70.00	70.00	0.00	Youth Welfare Program
50202010	Notebook, steno notebook, 60 sheets, size: 6" x 9", good quality	SSDD	No	PB	1st Quarter				GF	9,600.00	9,600.00	0.00	Youth Welfare Program
50202010	Ballpen, blue	SSDD	No	PB	1st Quarter				GF	2,044.80	2,044.80	0.00	Youth Welfare Program
50202010	T-shirt, round neck, white color with print	SSDD	No	PB	1st Quarter				GF	42,000.00	42,000.00	0.00	Youth Welfare Program
50202010	Various supplies & training expenses	SSDD	No	PB	1st Quarter				GF	52,800.00	52,800.00	0.00	Youth Welfare Program
50202010	Food, Accomodation, Travel, Facilitator Fees and all other fees for 120 pax for 1 day	SSDD	No	PB	1st Quarter				GF	180,000.00	180,000.00	0.00	Youth Welfare Program
50203010	Notebook, steno notebook, 60 sheets, size: 6" x 9", good quality	SSDD	No	PB	1st Quarter				GF	32,000.00	32,000.00	0.00	Youth Welfare Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black (for Brother DCP-L254ODW)	SSDD	No	PB	1st Quarter				GF	23,322.00	23,322.00	0.00	Youth Welfare Program
50203010	Letterhead - Legal Full Color _legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	3,090.00	3,090.00	0.00	Youth Welfare Program
50203010	Sticker Paper, A4, 10's/pack, Glossy 80 gsm	SSDD	No	PB	1st Quarter				GF	1,617.00	1,617.00	0.00	Youth Welfare Program



QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Letterhead - A4 Full Color A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Youth Welfare Program
50203010	Letterhead - A4 Full Color A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Youth Welfare Program
50203010	Letterhead - Legal Full Color _legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	3,090.00	3,090.00	0.00	Youth Welfare Program
50203010	Fastener, for paper, plastic, non-sharp edges, 50sets/box	SSDD	No	PB	1st Quarter				GF	2,808.00	2,808.00	0.00	Youth Welfare Program
50203010	Envelope, mailing with Q.C Gov't. logo and SSDD Print, 4 colors	SSDD	No	PB	1st Quarter				GF	1,388.00	1,388.00	0.00	Youth Welfare Program
50203010	Letterhead - Legal Full Color _legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	3,090.00	3,090.00	0.00	Youth Welfare Program
50203010	Ballpen - Permanent Gel ink, blue excellent for ultra smooth writng, pentip size: 0.5mm	SSDD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Youth Welfare Program
50203010	Paper Manila, 10's/pack	SSDD	No	PB	1st Quarter				GF	2,250.00	2,250.00	0.00	Youth Welfare Program
50203010	Letterhead - A4 Full Color A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Youth Welfare Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black (for Brother DCP-L254ODW)	SSDD	No	PB	1st Quarter				GF	38,870.00	38,870.00	0.00	Youth Welfare Program
50203010	Letterhead - A4 Full Color A4 size, (8.27 inches x 11.69 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	2,580.00	2,580.00	0.00	Youth Welfare Program
50203010	Letterhead - Legal Full Color _legal size, (8-1/2 inches x 14 inches), full color with QC & SSDD Logo, 100gsm	SSDD	No	PB	1st Quarter				GF	3,090.00	3,090.00	0.00	Youth Welfare Program
50203010	Fastener for paper, plastic, non-sharp edges, 50sets/box	SSDD	No	PB	1st Quarter				GF	3,120.00	3,120.00	0.00	Youth Welfare Program
50203010	Envelope, mailing w/ QC gov't. logo and SSDD Print, 4 colors	SSDD	No	PB	1st Quarter				GF	1,388.00	1,388.00	0.00	Youth Welfare Program
50203010	TONER CARTRIDGE, Brother TN-2380, Black (for Brother DCP-L254ODW)	SSDD	No	PB	1st Quarter				GF	23,322.00	23,322.00	0.00	Youth Welfare Program
50203010	Utility Plastic Envelope, B6 size: 12.5 x 17.6cm, button type, Horizontal colored transparent utility envelope, color: red, good quality	SSDD	No	PB	4th Quarter				GF	11,900.00	11,900.00	0.00	Youth Welfare Program
50203010	Fastener for paper, plastic, for paper, plastic, non-sharp edges, 50sets/box	SSDD	No	PB	1st Quarter				GF	1,560.00	1,560.00	0.00	Youth Welfare Program
50203010	Crayons, jumbo, 8's/box 8 colors/pack, non-toxic, conforms to ASTM D-4236 meets performance standard ANSI 2356.1, good quality, branded	SSDD	No	PB	1st Quarter				GF	15,928.00	15,928.00	0.00	Youth Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Magenta, 65ml	SSDD	No	PB	4th Quarter				GF	370.50	370.50	0.00	Youth Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Cyan, 65ml	SSDD	No	PB	4th Quarter				GF	370.50	370.50	0.00	Youth Welfare Program
50203010	Sticker Paper, A4, 10's/pack, glossy 80gsm	SSDD	No	PB	4th Quarter				GF	485.10	485.10	0.00	Youth Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Yellow, 65ml	SSDD	No	PB	4th Quarter				GF	370.50	370.50	0.00	Youth Welfare Program
50203010	Certificate Frame, 8.5 x 11 inches, PVC-frame	SSDD	No	PB	4th Quarter				GF	480.00	480.00	0.00	Youth Welfare Program
50203010	Paper for Certificate, 8 ½" x 11", 220gsm, 10 sheets/pack, pale cream specialty paper	SSDD	No	PB	4th Quarter				GF	1,800.00	1,800.00	0.00	Youth Welfare Program
50203010	Notebook, spiral notebook, 80 sheets, size: 12.7cm x 17.8cm	SSDD	No	PB	4th Quarter				GF	23,100.00	23,100.00	0.00	Youth Welfare Program
50203010	Ballpen-Fine Point, blue 0.7mm	SSDD	No	PB	4th Quarter				GF	5,964.00	5,964.00	0.00	Youth Welfare Program
50203010	Envelope, mailing w/ QC gov't. logo and SSDD Print, 4 colors	SSDD	No	PB	1st Quarter				GF	4,164.00	4,164.00	0.00	Youth Welfare Program
50203010	Ink Bottle, (Epson - L3150) - 003 Black, 65ml	SSDD	No	PB	4th Quarter				GF	702.00	702.00	0.00	Youth Welfare Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Underwear - Panty , 100% cotton, assorted sizes	SSDD	No	PB	1st Quarter				GF	3,266.50	3,266.50	0.00	Youth Welfare Program
50203990	Toothbrush, travellers, soft bristie with cap, good quality, branded	SSDD	No	PB	1st Quarter				GF	8,970.00	8,970.00	0.00	Youth Welfare Program
50203990	Shampoo, 6's/pack 12 ml/ any variant	SSDD	No	PB	1st Quarter				GF	5,600.00	5,600.00	0.00	Youth Welfare Program
50203990	Toothpaste, 10ml/sachet, good quality	SSDD	No	PB	1st Quarter				GF	1,329.90	1,329.90	0.00	Youth Welfare Program
50203990	T-Shirt, round neck, for adults 100% cotton fabric, plain white, unisex design, Assorted sizes	SSDD	No	PB	1st Quarter				GF	16,500.00	16,500.00	0.00	Youth Welfare Program
50203990	T-Shirt, round neck, for kids 100% Cotton Fabric, Plain white, Unisex design, Assorted sizes	SSDD	No	PB	1st Quarter				GF	10,800.00	10,800.00	0.00	Youth Welfare Program
50203990	Sanitary napkins, Minimum of 8 pads/pack, branded	SSDD	No	PB	1st Quarter				GF	10,200.00	10,200.00	0.00	Youth Welfare Program
50203990	Underwear - Brief , 100% cotton, assorted sizes	SSDD	No	PB	1st Quarter				GF	8,250.00	8,250.00	0.00	Youth Welfare Program
50203990	Slippers, fos adults tandard Adult size, Rubber material, Slip-on, Unisex design, high quality, durable material	SSDD	No	PB	1st Quarter				GF	9,900.00	9,900.00	0.00	Youth Welfare Program
50203990	Slippers for kids Rubber material, Slip-on, Unisex design, high quality, durable material	SSDD	No	PB	1st Quarter				GF	8,250.00	8,250.00	0.00	Youth Welfare Program
50203990	Bath Soap, bathroom, 135g, germicidal, any variant	SSDD	No	PB	1st Quarter				GF	7,393.20	7,393.20	0.00	Youth Welfare Program
50203990	Shorts, regardless of fabric and color, assorted sizes	SSDD	No	PB	1st Quarter				GF	12,163.20	12,163.20	0.00	Youth Welfare Program
50203990	T-Shirt, Round Neck - Short Sleeves with print 100% cotton with rubberized print, color: white, size:100 small, 100 medium, 100 large, 50 Xlarge	SSDD	No	PB	4th Quarter				GF	157,500.00	157,500.00	0.00	Youth Welfare Program
50203990	Diaper, Large, 10's/pack, Size Large	SSDD	No	PB	1st Quarter				GF	9,750.00	9,750.00	0.00	Youth Welfare Program
50203990	Diaper, Medium, 10's/pack, Size Medium	SSDD	No	PB	1st Quarter				GF	7,920.00	7,920.00	0.00	Youth Welfare Program
50203990	Diaper, Adult XL, 10's/pack, size: XL	SSDD	No	PB	1st Quarter				GF	4,000.00	4,000.00	0.00	Youth Welfare Program
50203990	T-Shirt with Collar - Short Sleeves with Print , short sleeves, 100% cotton, w/rubberized print size: 10 small, 10 medium, 15 large, 5 Xlarge, 5 Xxlarge, 5 XXXlarge	SSDD	No	PB	4th Quarter				GF	25,000.00	25,000.00	0.00	Youth Welfare Program
50299020	Tarpaulin with QC Govt. & SSDD Logo "Quezon City Children & Youth Summit" Theme: Venue: Date: Blue/ Red (print) Size: 6ft x 8ft	SSDD	No	PB	4th Quarter				GF	2,887.00	2,887.00	0.00	Youth Welfare Program
50299020	Tarpaulin with QC Govt. & SSDD Logo " Youth Empowerment: Technology and Social Media" Theme: Venue: Date: Blue/ Red (print) Size: 6ft x 8ft	SSDD	No	PB	3rd Quarter				GF	500.00	500.00	0.00	Youth Welfare Program
50299020	Tarpaulin with QC Govt. & SSDD Logo " Usapang Batang Ina, Batang Ama" Theme: Venue: Date: Blue/ Red (print) Size: 6ft x 8ft	SSDD	No	PB	1st Quarter				GF	500.00	500.00	0.00	Youth Welfare Program
50299050	Rentals of LED Screen with Sound System & Microphone, audio, lights with extension & misrophones (5 units)	SSDD	No	PB	4th Quarter				GF	19,745.00	19,745.00	0.00	Youth Welfare Program
50299050	Tables, monobloc, square, 36 x 36 inches, four (4) seater, for indoor and outdoor use	SSDD	No	PB	4th Quarter				GF	3,575.00	3,575.00	0.00	Youth Welfare Program
50299050	Chairs, monoblock for adults without armrest	SSDD	No	PB	4th Quarter				GF	13,200.00	13,200.00	0.00	Youth Welfare Program
50299990	Educational Assistance, Provision of Educational Assistance for Children in Conflict with the Law & Youth in Need of Special Protection at P3,000.00/ head for 1,500 beneficiaries to cover the expenses for school supplies and uniform to enable the beneficiaries to continue their education in various public schools.	SSDD	No	N/A	Not Applicable				GF	4,500,000.00	4,500,000.00	0.00	Youth Welfare Program
10705020	Paper Shredder Cross Cut-9 gallon capacity - shreds 17 sheets per pass into 5/32" x 1 1/2" cross cut particles, Security level: 4,100% Jam Proof system, ultra-quiet, energy saving system, 9 gallon pull out bin	TTMD	No	PB	1st Quarter				GF	27,000.00	0.00	27,000.00	Administrative Support Program
10705020	Laminator - Model TQ 310, Voltage 220 V / 50 HZ Power 620 W 512" x 218" 138mm	TTMD	No	PB	1st Quarter				GF	3,500.00	0.00	3,500.00	Administrative Support Program
10707010	Locker Cabinet- m15 Lockers, made of hard metal ga#20, powder coated, w/ individual lock	TTMD	No	PB	1st Quarter				GF	50,000.00	0.00	50,000.00	Administrative Support Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10707010	Chair Executive Semi High Back - Executive Semi High Back Chair with armrest, gaslift and backtilt leatherette with five pronged star base chrome legs	TTMD	No	PB	1st Quarter				GF	18,000.00	0.00	18,000.00	Administrative Support Program
10707010	Gang Chairs 4 Seater All Steel A61 - 4-seater gang chair with backrest, In full Stainless Steel, Color: Silver, Dimensions: 238(W) x 66(D) x 80(H) cm, Weight: 36kgs	TTMD	No	PB	1st Quarter				GF	64,000.00	0.00	64,000.00	Administrative Support Program
10707010	Lateral Filing Cabinet 3 layers (drawer): beige color, Ga. 18 Powder Coated; Size 90cm W x 45cm D x 140cm H	TTMD	No	PB	1st Quarter				GF	34,500.00	0.00	34,500.00	Administrative Support Program
10799990	White Board with Wheels - 900 x 1500mm, Equiped with wheels	TTMD	No	PB	1st Quarter				GF	29,000.00	0.00	29,000.00	Administrative Support Program
50203010	Ink Cart, Printer-Epson - C13T664200 (T6642), Cyan	TTMD	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Administrative Support Program
50203010	Printer Ink - Ink Refill Ecotank Yellow (65ml) 003	TTMD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203010	Printer Ink - Ink Refill Ecotank Magenta (65ml) 003	TTMD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203010	Photocopier Machine Drum Cartridge Toni Fuji Xerox Se>ABS< Series Model S2011/2010/1810	TTMD	No	PB	1st Quarter				GF	27,500.00	27,500.00	0.00	Administrative Support Program
50203010	Printer Ink Cartridge (Brother) - LC3617 - Cyan	TTMD	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	Administrative Support Program
50203010	Printer Ink Cartridge (Brother) - LC3617 - Magenta	TTMD	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	Administrative Support Program
50203010	Printer Ink Cartridge (Brother) - LC3617 - Yellow	TTMD	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	Administrative Support Program
50203010	Printer Ink Cartridge (Brother) - LC3617 - Blk	TTMD	No	PB	1st Quarter				GF	27,300.00	27,300.00	0.00	Administrative Support Program
50203010	Copier Machine Ink - Toner Ink for Fuji Xerox DocuCentre S2011	TTMD	No	PB	1st Quarter				GF	17,500.00	17,500.00	0.00	Administrative Support Program
50203010	Copier Machine Ink - Toner for Sharp BP-20M24	TTMD	No	PB	1st Quarter				GF	93,000.00	93,000.00	0.00	Administrative Support Program
50203010	Ink Cart, Printer-Epson - C13T664300 (T6643), Magenta	TTMD	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Administrative Support Program
50203010	Ink Cart, Printer-Epson - C13T664400 (T6644), Yellow	TTMD	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Administrative Support Program
50203010	Ink Cart, Printer-Epson - C13T6664100 (T6641), Black	TTMD	No	PB	1st Quarter				GF	11,700.00	11,700.00	0.00	Administrative Support Program
50203010	Printer Ink - Ink Refill Ecotank Black (65ml) 003	TTMD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203010	Printer Ink - Ink Refill Ecotank Cryan (65ml) 003	TTMD	No	PB	1st Quarter				GF	12,000.00	12,000.00	0.00	Administrative Support Program
50203010	Printer Ribbon - FX-2175-II, Dot Matrix Ribbon Cartridge	TTMD	No	PB	1st Quarter				GF	13,950.00	13,950.00	0.00	Administrative Support Program
50203010	Riso ink - Riso Ink CV Black	TTMD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Administrative Support Program
50203010	Printer Ribbon - Ribbon Cart, Printer-EPSON C13S015632, Black, for LX-310	TTMD	No	PB	1st Quarter				GF	6,550.00	6,550.00	0.00	Administrative Support Program
50213050	Office Equipment -Copying Machine -Drun , Fuser, Pic-up Roller, Door Switch and Toner. Risograph Machine - Pick-up Roller, Retard Pad , Motor Ink, Master Roller and Ink	TTMD	No	PB	1st Quarter				GF	120,000.00	120,000.00	0.00	Administrative Support Program
50299990	General Assembly- Food and Drinks (AM Snack, Lunch, PM Snack and Dinner)	TTMD	No	PB	4th Quarter				GF	389,040.00	389,040.00	0.00	Administrative Support Program
50202010	Training/seminar fee at UP-NCTS - inclusive of accomodation, foods, conference room, facilities,transportation, training materials/kit and others.	TTMD	No	N/A	Not Applicable				GF	1,200,000.00	1,200,000.00	0.00	Capacity Development Program
10705070	UHF KENWOOD Model TKR D800 Bandwidth: 450 - 512 Mhz - complete with 1 set programming Kit, 1 pc. 16 elements back to back variloop antenna for (Rx) and 1 pc 8 elements variloop antenna for (Tx), 300 feet coaxial cable 9413 US belden with 4 pcs. PL 259 amhenol connector US, 4 pcs. cable staright connector PL259 US, 1,500 ft guy wires galvanized iron gauge 10, 3pcs shuckle, price should include delivery of items at roof top, Quezon City Hall Buiding, pulling out works of defective antennas and cables, installation of antennas and cables at 100 ft. PT mast located at rooftop, QC Hall Building, replacement of PT mast guy wires (purpose: replacement of communication tower facilities. No. 2 rehabilitation of communication room No. 3 currently being utilized by DPOS/TTMD Communication Center), 2 pcs.	TTMD	No	PB	1st Quarter				GF	400,000.00	0.00	400,000.00	Communication Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)

Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	back up battery 4D, and NTC LICENSING INCLUDED.												
10705070	Portable Radios - Motorola UHF Model: XiR P3688 Bandwith: 470 - 520 MHz 16 channels, complete with rubber duck antenna, battery pack, motorola earphone (original), 1 set fast charger, adaptor, and NTC LICENSING INCLUDED.	TTMD	No	PB	1st Quarter				GF	1,350,000.00	0.00	1,350,000.00	Communication Program
10705070	Microphone - Motorola microphone PMMN4007A for base radio Model: GM 338.	TTMD	No	PB	1st Quarter				GF	45,000.00	0.00	45,000.00	Communication Program
10705070	Antenna - Rubber Duck Antenna - for Motorola UHF Portable Radio Model GP328 w/frequency range 450 - 512 MHz	TTMD	No	PB	1st Quarter				GF	50,000.00	0.00	50,000.00	Communication Program
10707010	Locker Cabinet- m15 Lockers, made of hard metal ga#20, powder coated, w/ individual lock	TTMD	No	PB	1st Quarter				GF	75,000.00	0.00	75,000.00	Communication Program
50203990	Battery Pack - for two-way portable radio, Motorola Model XiR P3688 - 20pcs. and GP 328-30pcs., 7.2 V Nickel metal hydride	TTMD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Communication Program
50213050	Base Radios - Rehabilitation of aerial antenna, repair of base radio microphone, speaker, function knob, terminal, light	TTMD	No	PB	1st Quarter				GF	30,000.00	30,000.00	0.00	Communication Program
50213050	Power Supplies - Basecom Power Supply Model RPS-50 Steady Volt Power Supply SD 20ACP Zebra 30A Model ZR 3008	TTMD	No	PB	1st Quarter				GF	10,000.00	10,000.00	0.00	Communication Program
50216010	NETWORK RADIO STATION LICENSE - Renewal of Network Radio Station License (NRSL-M-NC-6622-12-17; NRSL-M-NC-4403-10-14; NRSL - FBM-NC-2516-15-12) modification of Licenses	TTMD	No	PB	1st Quarter				GF	150,000.00	150,000.00	0.00	Communication Program
10707010	8 LAYERS ADJUSTABLE BOLTLESS MULTI-PURPOSE STEEL STORAGE SHELVES Unit Dimensions: Width: 122 x Depth: 46 x Height: 183.cm Load Capacity per Layer: 250kg Uprigftr Thickness: 1.2mm Beam Thickness: 1mm Wooden Layer Thickness: 9mm Riveted Type/Boltless Design (No screws and nuts needed), Adjustable layers, Steel Frame, Rust-proof, Protective Non-Slip Footing, Heavy Duty.	TTMD	No	PB	1st Quarter				GF	15,000.00	0.00	15,000.00	Quezon City Public Transport Program
10799990	HEAVY DUTY STEEL PLATFORM PUSHCART - Heavy Duty all purpose hand truck, Capacity 250KG, 23 x 35 inch platform, 5 inch 4-wheels	TTMD	No	PB	1st Quarter				GF	23,000.00	0.00	23,000.00	Quezon City Public Transport Program
10705030	Dermalog Smart Verification Terminal 4000se - software: android 9 or higher; processor: 153, quad-core 1.3 ghz or faster; memory: 2gb ram, 16gb flash, tf card slot or higher; display: 5-inch touch screen, tft 1280x720 or bigger; rear camera: 13mp, auto focus or higher; communications: gsm/2g/3g/4g, wifi, bluetooth 4.1, gps; sim slots: 1 sim slot +1 sam slot; pheripheral ports: micro usb, dc charge; power supply: input 100 - 240 vac, 50/60hz; output:5vdc, 2a; battery: 3.7 v 9000 man, li-ion, 3.8v, 3000 mah, li-ion; weight: 250g (approx)	TTMD	No	PB	1st Quarter				GF	800,000.00	0.00	800,000.00	Road Safety Management Program
50299990	Road Safety Program for School Children - Food and Drinks	TTMD	No	PB	1st Quarter				GF	144,000.00	144,000.00	0.00	Road Safety Management Program
10705080	Flatbed Tow Truck - Wrecker, Dimensions: 5.995x2.3x2.2 meters; total quality: 4.495 tons; Curb quality 3.7 tons, Tablet size: 4.2x2.32; Hydraulic tail plate: 1.2 meters; Winding: 4 tons; Tops: 3.5 tons, Chassis model: QL1040A6HAY; Number of axes: 2; Number of tires: 7 (including spare tire); Wheelbase:3.36 meters; Tire Specification: 7.00R16; Gearbox: 5 speeds; Rear axle; 3.5 tons; Fuel Type: Diesel; Break: Oil Brake; Emmission Standard: GB17691-2005 National V, GB3847-2005; Engine Model: 4KH1CN5LS; Engine Manufacturer: Quiling Isuzu; Displacement (ml) 2999; Horsepower: 100; Standard configuration: 3 tons of tops, 4 tons of winches, 25 meters of wire rope, a pair of auxiliary wheel trolleys, a pair of 7-character forks, a pair of square sleeves, 4 sets of straps, chain hooks, two work lights, yellow electronic engineering warning lights A set of tools on board; Optional configuration: Imporated parts, tow fork seats, hand-washing boxes, LED long row of flashing warning lights, and full floor can be installed.	TTMD	No	PB	1st Quarter				GF	1,900,000.00	0.00	1,900,000.00	Traffic Operations Program
10705080	Compact pick-up Truck 2.8L - 4x4 2.8G diesel A/T, engine size:2.8L, Displacement 2755cc,m cylendersw-4, valves-16, transmission category-6 speed AT with ECT, Maximum output (HP) - 174hp@ 3,40rom, Max Torque (nrn) - 450 NM @ 1,600rpm 53555mm Lx 1,855mm W x 1,815mm H. with sirens/blinker/QC and TTMD logo	TTMD	No	PB	1st Quarter				GF	2,190,500.00	0.00	2,190,500.00	Traffic Operations Program
10705140	Camera SLR- 20.2MP -20.2 megapixel/3" touch LCDISO 100-12800 (expandable to 25600) SD/SDHC/SDXC compatible LP-E6 LI-ION, rechargeable battery 675 Body only full HD movie recording, size: 15x20x40, color black	TTMD	No	PB	1st Quarter				GF	68,263.00	0.00	68,263.00	Traffic Operations Program
50203120	Oxford Function Rainwear - Material made of Oxford 210D, Heavy Duty function rainwear fabric 100% mesh, Water Proof,;Color: Silver Gray, Long Sleeves and Pants, Heavy Duty with QC logo (2.76 X 2.76 X	TTMD	No	PB	1st Quarter				GF	2,590,460.00	2,590,460.00	0.00	Traffic Operations Program

QUEZON CITY GOVERNMENT ANNUAL PROCUREMENT PLAN FOR FY 2024 (Changes within the 1st Semester)													
Account Code	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2.76 INCH) ;TTMD Badge (3.15 X 3.74 INCH), Size: Small, Medium, Large, Extra Large, 2XL, 3XL												
50203120	Flashlight-LED Light - LED with carry strap 4 x 1.5D size, heavy duty with battery, light weight	TTMD	No	PB	1st Quarter				GF	280,000.00	280,000.00	0.00	Traffic Operations Program
50203120	Gala Uniform - made to order; a.)Polo - Katrina Linen Ash Gray;Materials: Polyester, Accessories: Patches (computerized embroidery), with zipper,Lanyard with Whistle (Left) and Pershing Caps b.)Pants- Katrina Linen Dark Grey	TTMD	No	PB	1st Quarter				GF	60,000.00	60,000.00	0.00	Traffic Operations Program
50203120	Rainboots -100% PVC Lining Polyester size 36-48; 30cm / 48 cm; weight: 2.5kgs	TTMD	No	PB	1st Quarter				GF	630,000.00	630,000.00	0.00	Traffic Operations Program
50203120	Traffic Uniform - Male & Female Traffic Uniform made to order; a.)Polo - Katrina Linen Ash Gray;Materials: Polyester, left sleeve patch -TTMD Logo, size 2.5 x 3.5 inches, Color - Red, Blue, Yellow, Green, Black & White, Right sleeve.Patch - QC logo, size 2.5 x 3.5 inches;Color - Red, Blue, Yellow, Black & White.;Right chest - name Tag - T/E name, size 4.5 x 1 inches, Left chest - badge holder; Shoulder Board - (Left and Right), size: W2" x L4"Accessories: Patches (computerized embroidery), with zipper,Lanyard with Whistle (Left) b.) Pants-Katrina Linen Dark Grey, Reflectorized piping on both sides - 0.4cm Sizes: tailor fit per employee	TTMD	No	PB	1st Quarter				GF	3,500,000.00	3,500,000.00	0.00	Traffic Operations Program
50203120	Traffic Vest - Chalico Style Suit front with QC logo (2.76 X 2.76 X 2.76 INCH) and TTMD Badge (3.15X3.74 INCH);And name cloth Strap-VELCRO 1 INCH, Reflectorized NEON Green and at the back with marking of "QUEZON CITY TTMD";(QUEZON CITY -1,46 INCH, TTMD - 9.65 INCH, FONT SIZE; VERDANA), Reflectorized Silver Strap, Both Side Strap (Clip Skeleton Push Lock 1 Inch), Ma. Strap 1 Inch Strap.	TTMD	No	PB	1st Quarter				GF	630,000.00	630,000.00	0.00	Traffic Operations Program
50203120	Bull Caps - Free size, color Katrina Linen Dark Gray with TTMD logo design (3 inch x4inch)	TTMD	No	PB	1st Quarter				GF	311,400.00	311,400.00	0.00	Traffic Operations Program
50203990	T-Shirt with Print Nekline: Round Neck Material: Blended Cotton Pattern: Plain Sleeve Length: Short Sleeves Color: Fushia Pink, 200 GSM Print: As per approved Design front and back print Comfortable to wear Sizes: Large (L) - 1,000 pcs Extra Large (XL) - 700pcs Double Extra large (XXL) - 300pcs	TTMD	No	PB	1st Quarter				GF	1,370,000.00	1,370,000.00	0.00	Traffic Operations Program
10705020	Risograph Machine-Printing Resolution: 300d 300dpi; Scanning Resolution: 300dpi x 600dpi; Paper Supply Capacity: 100 sheets (64gsm); Print Speed: 60ppm-130ppm (5 steps variable); Printing Area: 210mm x 357mm	TTMD	No	PB	1st Quarter				GF	450,000.00	0.00	450,000.00	Tricycle Regulatory Program
10705020	Copier Machine - memory standard 128MB; Warm Up Time: 13 seconds; Copy/Print Speed: 20pages/minute; Scanning Speed: 20 images/minute	TTMD	No	PB	1st Quarter				GF	184,000.00	0.00	184,000.00	Tricycle Regulatory Program
50203030	Tag Utility Service reflectorized, antifading, pre-cut	TTMD	No	PB	1st Quarter				GF	25,000.00	25,000.00	0.00	Tricycle Regulatory Program
50203030	POP Form (Pedicab) - long bond w/ colored logo	TTMD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Tricycle Regulatory Program
50203030	Annual Tag 2025 - reflectorized, antifading, Pedicab	TTMD	No	PB	1st Quarter				GF	152,000.00	152,000.00	0.00	Tricycle Regulatory Program
50203030	MTOP Form (Utility TC) long bond, w/ colored logo	TTMD	No	PB	1st Quarter				GF	20,000.00	20,000.00	0.00	Tricycle Regulatory Program
50203030	MTOP Form (For Hire) • long bond, w/ colored logo	TTMD	No	PB	1st Quarter				GF	300,000.00	300,000.00	0.00	Tricycle Regulatory Program
50203030	Driver's ID Card (Pedicab) • Cardboard, wl colored logo	TTMD	No	PB	1st Quarter				GF	157,175.00	157,175.00	0.00	Tricycle Regulatory Program
50203030	Confirmation of Unit Form- Short Bond, w/colored logo	TTMD	No	PB	1st Quarter				GF	244,000.00	244,000.00	0.00	Tricycle Regulatory Program
50203030	Annual Tag 2025 - reflectorized, antifading, For Hire TC	TTMD	No	PB	1st Quarter				GF	1,848,000.00	1,848,000.00	0.00	Tricycle Regulatory Program
50203030	Driver's ID Card (TC For Hire) - Cardboard, w/ colored logo	TTMD	No	PB	1st Quarter				GF	1,300,000.00	1,300,000.00	0.00	Tricycle Regulatory Program
10705020	DIGITAL COPIER / SCANNER	TFB	No	PB	1st Quarter				GF	120,000.00	0.00	120,000.00	Administrative Support Program
Grand Total:												24,411,578,822.12	