

PROCUREMENT DEPARTMENT
PROCUREMENT DATABASE AND MONITORING DIVISION
(MAXIMUM OF THREE (3) DAYS)

For C.Y. 2024

PROJECT NO. CONSO-24-GI2-1007-L1 PDMD DATE RECEIVED: May 17, 2024
 END USER: SSDD ABC: ₱46,240,000.00

IF LSA: () APPROVED COUNCIL RESO () DRAFT RECEIVING COPY () WITHOUT
 PROGRAM: Elderly Welfare Program

OBJECT TO EXPENDITURE: (✓) MOOE () PPE () LSA

1. FUNDING

A. Advice of Allotment

- () Attached
- () Sufficient
- () Not Sufficient
- AMOUNT: _____
- (✓) Not Attached

B. Source of Fund

- (✓) General Fund
- () Special Education Fund
- () Trust Fund
- () Funded by the City Accountant
- () Continuing Appropriation
- () Supplemental Budget

C. Approved Budget for the Contract

- (✓) Correct As Computed
- () With Deficiency for Correction

VALIDATOR LESTHER O. SOLDEVILLA
 Signature over printed name

REMARKS

- (✓) With PPMP, May proceed for price verification/canvass
- () NO PPMP, Subject for price verification/canvass while waiting for compliance
- () PPMP is already used in other Project _____

FINDINGS/REASON/S: _____ DATE FORWARDED TO PSMD: _____

D. Purchase Request (*Shopping, Repeat Order & Negotiated 53.2)

- () Original & Funded Date: _____
- () Photocopy/Advance Copy Date: _____

2. PPMP / AMENDATORY PROCUREMENT PLAN VALIDATION

- (✓) With Submitted PPMP
 - (✓) in accordance with PPMP
 - () not in accordance with PPMP
- () With Submitted Amendatory Procurement Plan
 - () in accordance with Amendatory
 - () not in accordance with Amendatory
- () No submitted PPMP/Amendatory Procurement Plan

COORDINATION	DATE	STAFF	REMARKS

3. ANNUAL PROCUREMENT PLAN

- (✓) To be included on APP 2024
- () To be included on APP 2024 (Changes within the 1st Semester)
- () To be included on APP 2024 (Changes within the 2nd Semester)

NOTED BY:

ENGR. MARYROSE V. SANCHEZ
 Officer-In-Charge

TSD CALCULATION

PROJECT NO.:	CONSO-24-GI2-							
OFFICE:	SOCIAL SERVICES DEVELOPMENT DEPARTMENT							
PROJECT TITLE:	PROCUREMENT OF FOOD PACKS FOR INDIGENT SENIOR CITIZENS							
CATEGORY:	GROCERY ITEMS							
ABC:	56,239,928.55							
FUND YEAR & SOURCE:	GENERAL FUND 2024				MODE OF EXPENDITURE:		MOOE	
Item No.	Account Code	Item Description	Unit of Issue	QTY	Unit Cost (PPMP)	Total Cost (PPMP)	Recommended Price (Canvass/P.O.)	RECOMMENDED TOTAL COST
LINE 1: PROCUREMENT OF FOOD PACKS FOR INDIGENT SENIOR CITIZENS								
Program	ELDERLY WELFARE PROGRAM							
1	5-02-99-990	FOOD PACKS FOR INDIGENT SENIOR CITIZENS	PACK	40,000	1,156.00	46,240,000.00		
						TOTAL	46,240,000.00	TOTAL
LINE 2: PROCUREMENT OF FOOD PACKS FOR INDIGENTS								
Program	INDIGENT BASIC FAMILY MEAL ENRICHMENT PROGRAM							
1	5-02-99-990	FOOD PACKS FOR INDIGENT	PACK	14,285	700.03	9,999,928.55		
						TOTAL	9,999,928.55	TOTAL
						GRAND TOTAL	56,239,928.55	

TSD CALCULATION

PROJECT NO.:	SSDD-24-GI2-0930							
OFFICE:	SOCIAL SERVICES DEVELOPMENT DEPARTMENT							
PROJECT TITLE:	PROCUREMENT OF FOOD PACKS FOR INDIGENT							
CATEGORY:	GROCERY ITEMS							
ABC:	9,999,928.55							
FUND YEAR & SOURCE:	GENERAL FUND 2024				MODE OF EXPENDITURE:		MOOE	
Item No.	Account Code	Item Description	Unit of issue	QTY	Unit Cost (PPMP)	Total Cost (PPMP)	Recommended Price (Canvass/P.O.)	RECOMMENDED TOTAL COST
Program	INDIGENT BASIC FAMILY MEAL ENRICHMENT PROGRAM							
1	5-02-99-990	FOOD PACKS FOR INDIGENT	PACK	14,285	700.03	9,999,928.55		
TOTAL						9,999,928.55	TOTAL	

COST DERIVATION

ECO BAG	PIECE	1	140.00	140.00
BROWN SUGAR	KILO	1	91.00	91.00
RICE 2 KILOS PER PACK	PACK	1	173.00	173.00
EVAPORATED MILK	CAN	1	35.50	35.50
TUNA	CAN	1	48.00	48.00
POWDERED MILK	PACK	1	48.50	48.50
LUNCHEON MEAT	CAN	1	94.53	94.53
ALL PURPOSE CREAM	PACK	1	69.50	69.50
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			PER PACK	700.03